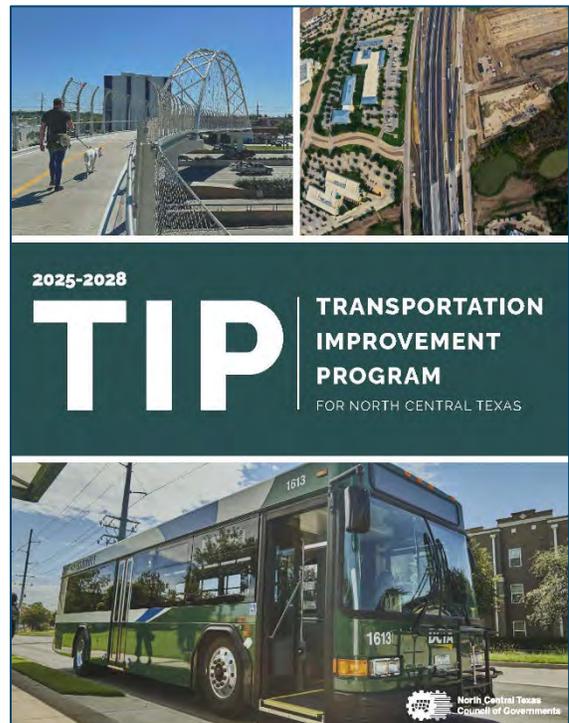


Chapter VII Project Listings

2025-2028 Transportation Improvement Program



Chapter VII Project Listings

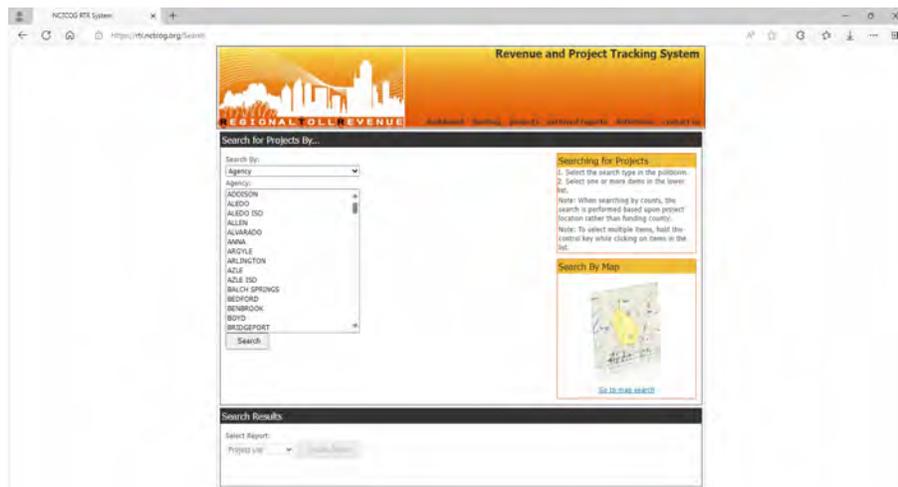
OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at <https://rtr.nctcog.org/Search>. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot



Exhibit VII-2. RAPTS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

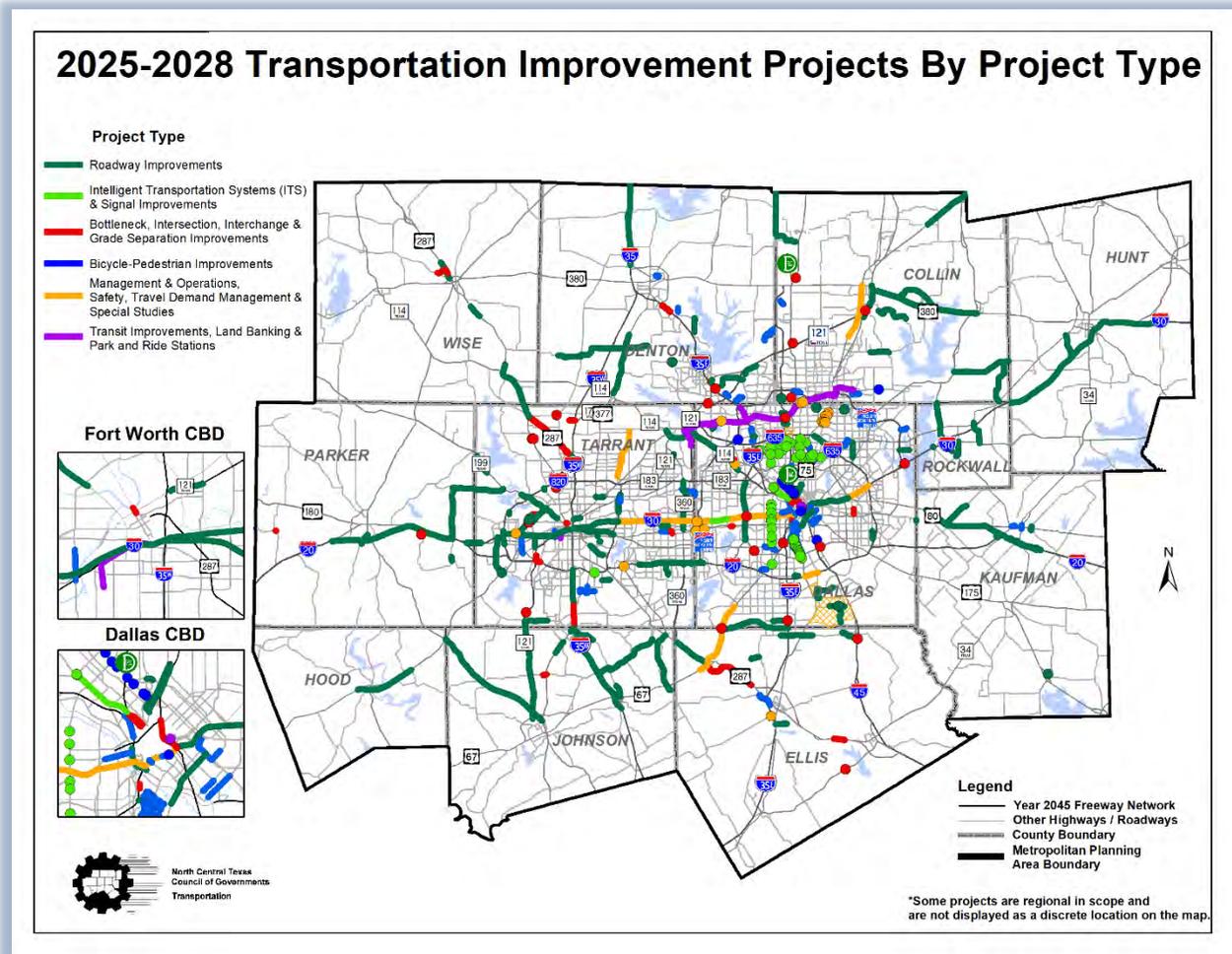


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

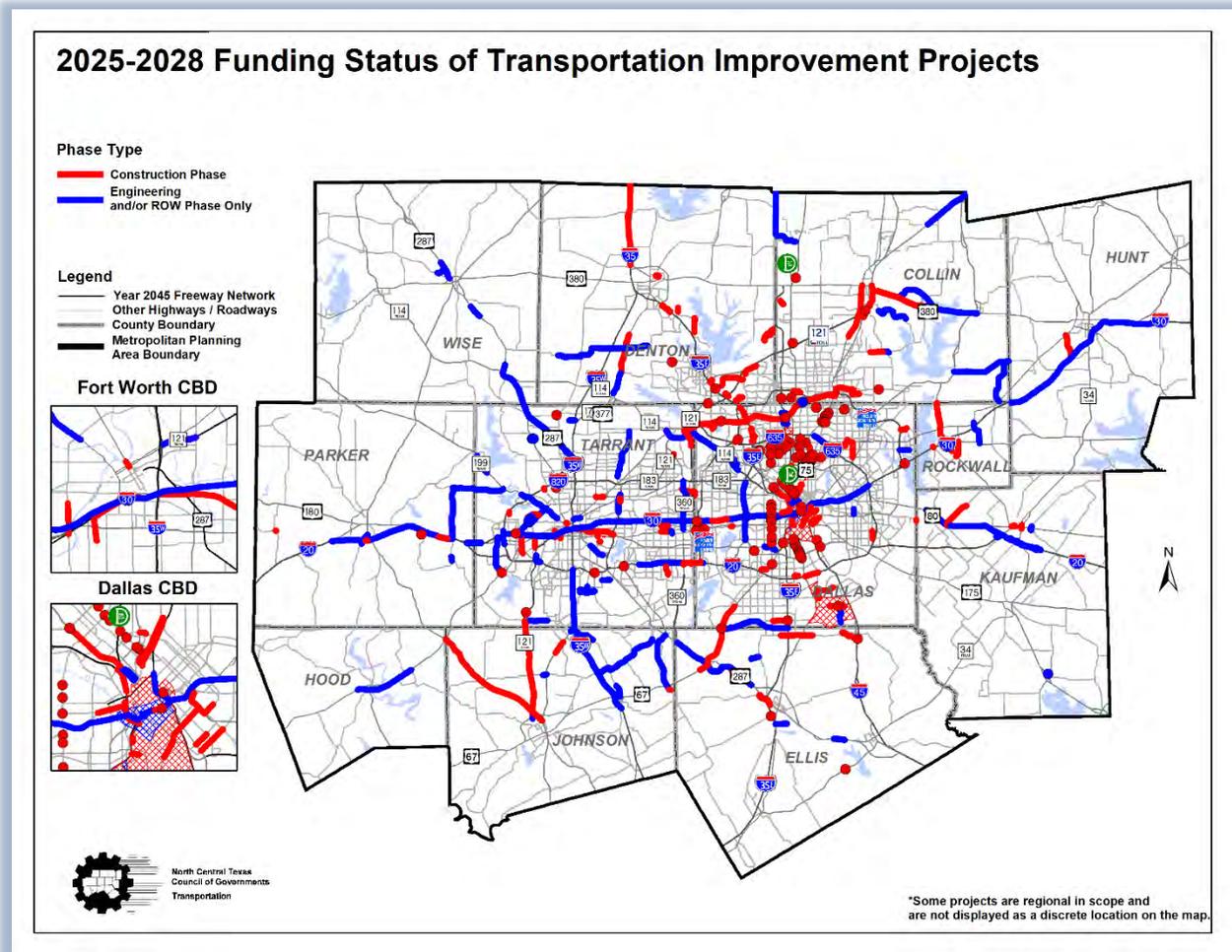
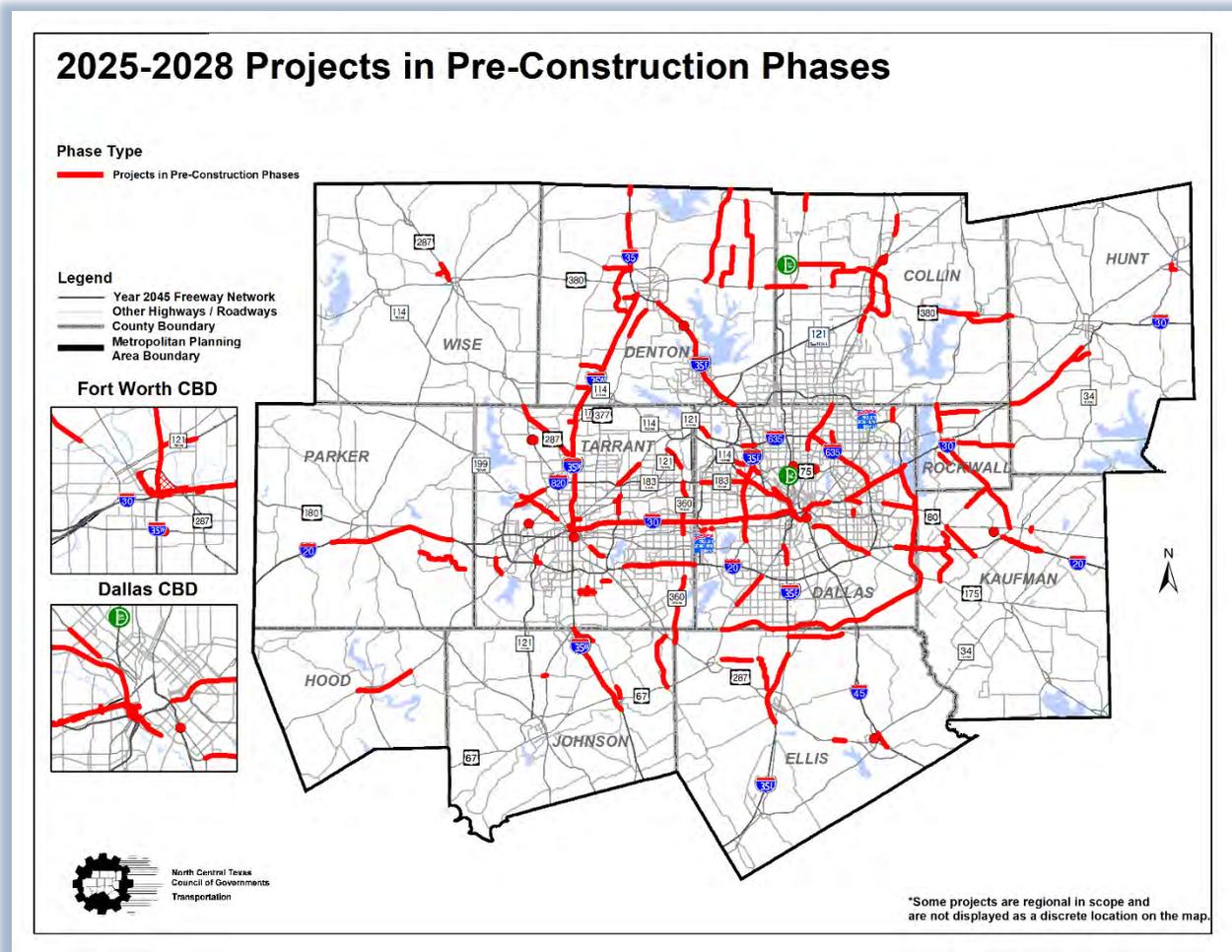
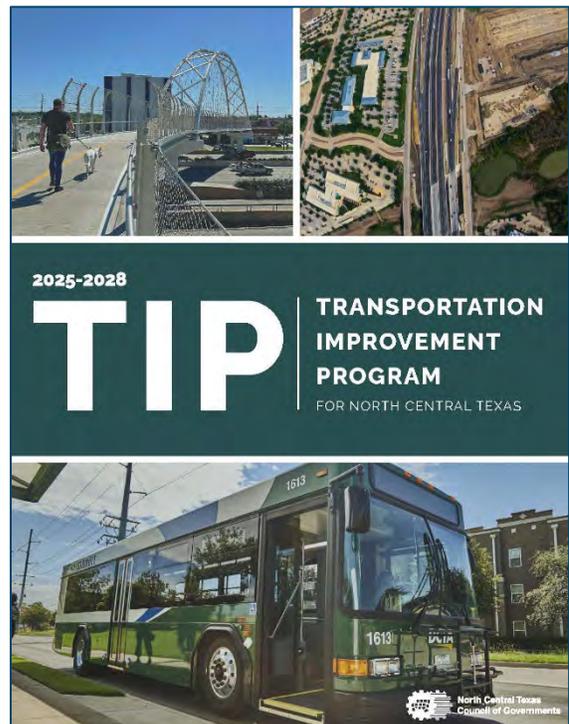


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-093	IH 35W	C,E	VARIOUS	NCTCOG	\$16,335,574
LIMITS FROM:	ALLIANCE GATEWAY FREEWAY					REV DATE: 07/2024	
LIMITS TO:	OUTLET BLVD					MPO PROJECT ID: 25129.2	
TIP DESCRIPTION:	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					FUNDING CATEGORY: 10	
REMARKS:	RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	

Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; FORT WORTH AREA HYDROGEN SITE

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	\$16,335,574	10:	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574	
Right Of Way:	\$0									
Construction:	\$14,735,574									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$16,335,574									
Funding by Share:				\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-096	VA	C,E	VARIOUS	NCTCOG	\$1,260,411
LIMITS FROM:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;					REV DATE: 11/2025	
LIMITS TO:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;					MPO PROJECT ID: 25130.4	
TIP DESCRIPTION:	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC					FUNDING CATEGORY: 10	
REMARKS:	DECREASE FUNDING					MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002	

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount			Federal	State	Regional	Local			
Preliminary Engineering:	\$126,041	\$1,260,411	10:	\$1,008,329	\$0	\$0	\$252,082	\$0	\$1,260,411	
Right Of Way:	\$0									
Construction:	\$1,134,370									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,260,411									
Funding by Share:				\$1,008,329	\$0	\$0	\$252,082	\$0	\$1,260,411	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN					FUNDING CATEGORY: SW PE	
DESCRIPTION:	4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-30.10.5, MO3-001	
REMARKS:							

Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$4,000,000	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000							
Contingencies:	\$25,000,000							
Indirects:	\$12,325,000							
Bond Financing:	\$0							
Total Project Cost:	\$70,315,000							
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY: SW PE	
DESCRIPTION:	SAFETY)					MTP REFERENCE: NRSA1-30.10.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$5,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$381,500							
Contingencies:	\$0							
Indirects:	\$145,000							
Bond Financing:	\$0							
Total Project Cost:	\$7,526,500							
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE: 08/2025	
LIMITS TO:	TIERNEY RD					MPO PROJECT ID: 13056	
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:	SIGNALS, AND TURN LANES					MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY FORT WORTH						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$3,500,000							
Construction:	\$167,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$4,500,883	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$3,755,682	SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$2,765,373							
Bond Financing:	\$0							
Total Project Cost:	\$187,021,938							
Funding by Share:			\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375, TR2-003
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$8,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$3,500,000		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$72,500,000		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$85,565,874								
Funding by Share:			\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-036	SH 180	R	ARLINGTON	ARLINGTON	\$1,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.74
						VOC (LBS/DAY):	5.58

Project History: MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,600,000	5:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000
Right Of Way:	\$3,567,805								
Construction:	\$0								
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
Total Project Cost:	\$4,167,770								
Funding by Share:			\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	E,R	ALEDO	TXDOT-FORT WORTH	\$1,309,361
LIMITS FROM:	MAVERICK ST					REV DATE: 07/2024	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:	CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION					MTP REFERENCE: TSMO2-001, TSMO2-005, RSA1-	
	IMPROVEMENTS					2.545.260	
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$519,060								
Right Of Way:	\$790,301								
Construction:	\$14,740,000	\$1,309,361	\$0	\$0	\$0	\$0	\$784,361	\$784,361	
Construction Engineering:	\$419,405		\$0	\$525,000	\$0	\$0	\$0	\$525,000	
Contingencies:	\$417,836								
Indirects:	\$204,760								
Bond Financing:	\$0								
Total Project Cost:	\$17,091,362								
Funding by Share:			\$0	\$525,000	\$0	\$0	\$784,361	\$1,309,361	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	\$3,541,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE: 07/2024	
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID: 21069	
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH					NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$740,000								
Right Of Way:	\$0								
Construction:	\$3,541,000	\$3,541,000	\$0	\$0	\$0	\$0	\$141,000	\$141,000	
Construction Engineering:	\$280,635		\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000	
Contingencies:	\$145,105								
Indirects:	\$100,723								
Bond Financing:	\$0								
Total Project Cost:	\$4,807,463								
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-057	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	\$14,500,000
LIMITS FROM:	CHAPIN ROAD					REV DATE: 07/2024	
LIMITS TO:	WESTPOINT BLVD					MPO PROJECT ID: 55315	
TIP	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND					MTP REFERENCE: FT1-153.10.2, FT1-153.20.1	
	WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN						
	TO WESTPOINT						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$4,500,000								
Construction:	\$448,607,461	\$14,500,000	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
Construction Engineering:	\$23,551,892		\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	
Contingencies:	\$0								
Indirects:	\$11,615,729								
Bond Financing:	\$0								
Total Project Cost:	\$498,275,082								
Funding by Share:			\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20/ SH 183	E	FORT WORTH	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13019
TIP	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-30.31.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$51,085,095	\$1,400,000	SW PE: \$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
Construction Engineering:	\$2,313,131								
Contingencies:	\$2,561,742								
Indirects:	\$879,172								
Bond Financing:	\$0								
Total Project Cost:	\$58,239,140								
Funding by Share:			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE:	07/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55026
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2, NRSA1-1.20.3, MO3-001
REMARKS:							

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$4,500,000								
Construction:	\$378,884,357	\$7,500,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$19,891,429		SW ROW: \$1,600,000	\$2,900,000	\$0	\$0	\$0	\$4,500,000	
Contingencies:	\$0								
Indirects:	\$9,810,399								
Bond Financing:	\$0								
Total Project Cost:	\$416,086,185								
Funding by Share:			\$4,000,000	\$3,500,000	\$0	\$0	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	07/2024
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287,					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CROSSOVER IMPROVEMENTS, AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	TSMO2-001, NRSA1-1.20.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$105,991,144	\$8,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$2,656,854		SW ROW: \$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$5,914,684								
Indirects:	\$2,915,939								
Bond Financing:	\$0								
Total Project Cost:	\$125,478,621								
Funding by Share:			\$2,400,000	\$5,600,000	\$0	\$0	\$0	\$8,000,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	N. OF RAMHORN HILL RD.					REV DATE:	07/2024
LIMITS TO:	S. OF RAMHORN HILL RD.					MPO PROJECT ID:	53069
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$6,000,000							
Right Of Way:	\$4,000,000								
Construction:	\$119,322,943		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$3,162,922		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$365,000								
Indirects:	\$1,460,585								
Bond Financing:	\$0								
Total Project Cost:	\$130,311,450								
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	11/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	MO3-001, NRSA1-1.30.2, TSMO2-001
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$7,500,000							
Right Of Way:	\$2,500,000								
Construction:	\$84,682,188		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$2,243,194		SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$98,371,696								
			Funding by Share:	\$5,600,000	\$1,900,000	\$0	\$0	\$0	\$7,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	\$521,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$175,000							
Right Of Way:	\$0							
Construction:	\$521,000	TDC:	\$0	\$0	\$104,200	\$0	\$0	\$0
Construction Engineering:	\$62,256	5:	\$521,000	\$0	\$0	\$0	\$0	\$521,000
Contingencies:	\$32,190							
Indirects:	\$22,344							
Bond Financing:	\$0							
Total Project Cost:	\$812,790							
Funding by Share:			\$521,000	\$0	\$0	\$0	\$0	\$521,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	\$6,000,000
LIMITS FROM:	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24019
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,000,000							
Right Of Way:	\$0							
Construction:	\$34,500,000	3LC:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Construction Engineering:	\$1,572,326							
Contingencies:	\$1,312,000							
Indirects:	\$966,048							
Bond Financing:	\$0							
Total Project Cost:	\$44,350,374							
Funding by Share:			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000

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DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$73,000,000
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE:	07/2024
LIMITS TO:	SH 174					MPO PROJECT ID:	55208
TIP	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, &					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					MTP REFERENCE:	FT1-5.80.1, FT1-5.80.2, BP2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$37,000,000	\$73,000,000	SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
Right Of Way:	\$36,000,000		SW ROW:	\$15,200,000	\$20,800,000	\$0	\$0	\$0	\$36,000,000
Construction:	\$826,900,384								
Construction Engineering:	\$46,125,537								
Contingencies:	\$46,143,995								
Indirects:	\$22,748,989								
Bond Financing:	\$0								
Total Project Cost:	\$1,014,918,905								
Funding by Share:			\$44,800,000	\$28,200,000	\$0	\$0	\$0	\$73,000,000	

FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE:	07/2024
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID:	53070
TIP	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.80.2
REMARKS:							

Project History: R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$170,000,000								
Construction Engineering:	\$9,533,576								
Contingencies:	\$12,021,429								
Indirects:	\$4,750,407								
Bond Financing:	\$0								
Total Project Cost:	\$221,305,412								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

FORT WORTH	JOHNSON	0014-03-088	IH 35W	R	VARIOUS	TXDOT-FORT WORTH	\$2,200,000
LIMITS FROM:	BETHESDA ROAD					REV DATE:	11/2025
LIMITS TO:	ASHER ROAD					MPO PROJECT ID:	13046
TIP	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	FT3-007, IN1-5.160.1, MO3-001
REMARKS:	ADVANCE UTIL AND ROW TO FY2025 THEREBY ADDING THE PROJECT TO THE 2025-2028 STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$900,000	\$2,200,000	SW ROW:	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Right Of Way:	\$2,200,000								
Construction:	\$84,000,000								
Construction Engineering:	\$1,862,429								
Contingencies:	\$2,370,867								
Indirects:	\$928,014								
Bond Financing:	\$0								
Total Project Cost:	\$92,261,310								
Funding by Share:			\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$10,970,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53029
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$170,000								
Construction:	\$10,800,000	\$10,970,000	2M: \$3,826,935	\$956,734	\$0	\$0	\$0	\$4,783,669	
Construction Engineering:	\$832,013		7: \$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331	
Contingencies:	\$430,201		SW ROW: \$136,000	\$34,000	\$0	\$0	\$0	\$170,000	
Indirects:	\$298,619								
Bond Financing:	\$0								
Total Project Cost:	\$13,030,833								
			Funding by Share:	\$8,776,000	\$2,194,000	\$0	\$0	\$0	\$10,970,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$19,066,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	05/2025
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53030
TIP	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	FT3-007, SPD2-001
REMARKS:	CLARIFY SCOPE AS APPROVED BY FHWA SEPTEMBER 25, 2024						

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$2,030,000								
Construction:	\$19,066,000	\$19,066,000	2M: \$9,470,543	\$2,367,636	\$0	\$0	\$0	\$11,838,179	
Construction Engineering:	\$1,493,906		7: \$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821	
Contingencies:	\$2,359,254								
Indirects:	\$536,179								
Bond Financing:	\$0								
Total Project Cost:	\$25,985,339								
			Funding by Share:	\$15,252,800	\$3,813,200	\$0	\$0	\$0	\$19,066,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,838,179
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	2M
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$1,838,179	2M:						
Right Of Way:	\$0								
Construction:	\$1,838,179			\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
Construction Engineering:	\$115,619								
Contingencies:	\$59,782								
Indirects:	\$41,497								
Bond Financing:	\$0								
Total Project Cost:	\$2,555,077								
Funding by Share:				\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$18,856,480
LIMITS FROM:	NORTH OF FM 3479					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
 PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$18,856,480	2M:						
Right Of Way:	\$0								
Construction:	\$18,856,480			\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480
Construction Engineering:	\$1,591,442								
Contingencies:	\$822,871								
Indirects:	\$571,186								
Bond Financing:	\$0								
Total Project Cost:	\$22,341,979								
Funding by Share:				\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE:	07/2024
LIMITS TO:	IH 35W					MPO PROJECT ID:	55027
TIP	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM					MTP REFERENCE:	FT1-1.40.2, IN1-1.536.1, M03-001
REMARKS:	FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078						

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$123,106,538								
Construction Engineering:	\$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
Total Project Cost:	\$173,628,885								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE:	11/2025
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	13063
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					MTP REFERENCE:	BP2-002, FT1-1.40.2, MO3-001
REMARKS:	REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN 2025 IS FOR UTIL; ROW ACQUISITION FUNDING IN FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$2,000,000	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000								
Construction:	\$229,977,606								
Construction Engineering:	\$17,054,173								
Contingencies:	\$20,273,056								
Indirects:	\$6,813,847								
Bond Financing:	\$0								
Total Project Cost:	\$279,118,682								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE:	11/2024
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	53074
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT3-007, MO3-001
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$34,717,812	\$6,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$877,414		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$732,143								
Indirects:	\$539,089								
Bond Financing:	\$0								
Total Project Cost:	\$42,866,458								
Funding by Share:			\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$10,130,000
LIMITS FROM:	IH 20					REV DATE:	07/2024
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID:	55255
TIP	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					MTP REFERENCE:	FT1-5.80.1, BP2-002
REMARKS:	MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR						

Project History: R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$5,130,000								
Construction:	\$101,056,011	\$10,130,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$5,637,031		SW ROW:	\$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000
Contingencies:	\$5,639,286								
Indirects:	\$2,780,168								
Bond Financing:	\$0								
Total Project Cost:	\$125,242,496								
Funding by Share:			\$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E,R	RIVER OAKS	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	SH 199					REV DATE:	05/2025
LIMITS TO:	IH 30					MPO PROJECT ID:	55183
TIP	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400
REMARKS:	ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$8,000,000								
Construction:	\$154,000,000	\$11,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,439,464		SW ROW:	\$3,200,000	\$4,800,000	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$2,870,000								
Indirects:	\$2,113,230								
Bond Financing:	\$0								
Total Project Cost:	\$173,422,694								
Funding by Share:			\$3,200,000	\$7,800,000	\$0	\$0	\$0	\$11,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13064	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$3,000,000								
Construction:	\$21,000,000	\$6,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,581,054		SW ROW:	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$817,500								
Indirects:	\$567,458								
Bond Financing:	\$0								
Total Project Cost:	\$29,966,012								
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$5,040,000
LIMITS FROM:	FM 1884					REV DATE: 02/2026	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4	
TIP	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD					FUNDING CATEGORY: 3LC,SW PE	
DESCRIPTION:						MTP REFERENCE: FT3-007, TSMO2-005	
REMARKS:	NO CHANGE						

Project History: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,040,000								
Right Of Way:	\$0								
Construction:	\$19,240,000	\$5,040,000	3LC:	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
Construction Engineering:	\$1,006,162		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$839,574								
Indirects:	\$618,193								
Bond Financing:	\$0								
Total Project Cost:	\$26,743,929								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$3,040,000	\$5,040,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SS 312					REV DATE: 07/2024	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.2	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.2, FT1-30.10.3	
REMARKS:	ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF-WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY 3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULTING IN OPENING DATE IN 2037						

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$4,000,000	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$68,315,000								
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE					FUNDING CATEGORY: SW PE	
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					MTP REFERENCE: FT1-30.10.4	
REMARKS:							

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$2,500,000	SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$35,657,500								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-109	SH 114	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	FM 1709					REV DATE: 11/2024	
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 50008	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-12.30.3, FT1-12.30.4	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$13,566,302								
Contingencies:	\$0								
Indirects:	\$6,690,863								
Bond Financing:	\$0								
Total Project Cost:	\$23,257,165								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	\$22,700,000
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE: 07/2024	
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID: 54102.1	
TIP	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF					FUNDING CATEGORY: 10	
DESCRIPTION:	EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121					MTP REFERENCE: TSMO2-001, FT3-007	
REMARKS:							

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$12,700,000								
Construction:	\$96,000,000	10:	\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000	
Construction Engineering:	\$9,339,624								
Contingencies:	\$2,832,000								
Indirects:	\$2,866,128								
Bond Financing:	\$0								
Total Project Cost:	\$133,737,752								
Funding by Share:			\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	C,E,R	GODLEY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	US 377					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 7,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000	7:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,649,120	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$1,013,230							
Bond Financing:	\$0							
Total Project Cost:	\$46,038,429							
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	\$37,000,000
LIMITS FROM:	US 377					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 1,5	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-050					NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000	1:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,649,120	5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079							
Indirects:	\$1,013,320							
Bond Financing:	\$0							
Total Project Cost:	\$46,038,519							
Funding by Share:			\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID: 21092	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-90	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$200,000							
Construction:	\$17,649,885	SW ROW:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$845,565							
Contingencies:	\$842,401							
Indirects:	\$412,818							
Bond Financing:	\$0							
Total Project Cost:	\$20,950,669							
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	\$6,364,563
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21024
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY:	2M,5
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE:	TSMO2-001, BP2-002
REMARKS:						NOX (LBS/DAY):	0.20
						VOC (LBS/DAY):	0.10

Project History: REGIONAL 10 YEAR PLAN PROJECT;
 CONSTRUCTION COST INCLUDES 3 YEARS OF
 INFLATION AT 4% PER YEAR; PART OF THE
 2022 SE CONNECTOR CATEGORY 2/STBG
 EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$299,108							
Right Of Way:	\$910,000							
Construction:	\$6,364,563	2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Construction Engineering:	\$272,798	5:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$141,053							
Indirects:	\$97,910							
Bond Financing:	\$0							
Total Project Cost:	\$8,085,432							
Funding by Share:			\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE:	07/2024
LIMITS TO:	US 67					MPO PROJECT ID:	54053
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.465.400, RSA1-1.465.425
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,050,000							
Construction:	\$138,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$7,779,289	SW ROW:	\$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000
Contingencies:	\$7,750,179							
Indirects:	\$3,797,969							
Bond Financing:	\$0							
Total Project Cost:	\$165,377,437							
Funding by Share:			\$2,440,000	\$5,610,000	\$0	\$0	\$0	\$8,050,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-08-002	FM 157	E	VENUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	MAIN ST FROM 8TH ST					REV DATE:	08/2025
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID:	13040.1
TIP	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM					FUNDING CATEGORY:	SW PE
DESCRIPTION:	157 AND STUDENT DRIVE					MTP REFERENCE:	NRSA1-FTW-110, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$8,400,000		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$450,126								
Contingencies:	\$786,240								
Indirects:	\$266,401								
Bond Financing:	\$0								
Total Project Cost:	\$11,902,767								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C,E,R	VARIOUS	FORT WORTH	\$7,980,175
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	02/2025
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	INCREASE ROW AND CONSTRUCTION FUNDING; ADD ENGINEERING FUNDING; PARTIALLY ADVANCE ROW FUNDING TO FY2024 TO MATCH OBLIGATIONS					NOX (LBS/DAY):	3.33
						VOC (LBS/DAY):	3.92

Project History: 1,596,035 OF TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$350,000	\$7,980,175							
Right Of Way:	\$800,000								
Construction:	\$14,699,700		TDC:	\$0	\$0	\$1,596,035	\$0	\$0	\$0
Construction Engineering:	\$0		5:	\$7,980,175	\$0	\$0	\$0	\$0	\$7,980,175
Contingencies:	\$0								
Indirects:	\$232,812								
Bond Financing:	\$0								
Total Project Cost:	\$16,082,512								
Funding by Share:			\$7,980,175	\$0	\$0	\$0	\$0	\$7,980,175	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-311	VA	C	VARIOUS	TXDOT-FORT WORTH	\$653,538
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12C,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO CSJS 0902-00-310, 0902-00-309, 0902-90-122, 0902-90-123, & 0902-90-124

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,822,001	\$653,538	7: \$178,830	\$44,708	\$0	\$0	\$0	\$223,538
Construction Engineering:	\$0		12C: \$344,000	\$86,000	\$0	\$0	\$0	\$430,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,822,001							
Funding by Share:			\$522,830	\$130,708	\$0	\$0	\$0	\$653,538

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	\$5,005,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT,					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	
REMARKS:							

Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.07 - TRANSPORTATION SAFETY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$5,005,000	\$5,005,000	TDC: \$0	\$0	\$1,001,000	\$0	\$0	\$0
Construction Engineering:	\$0		7: \$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,005,000							
Funding by Share:			\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	\$550,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	
REMARKS:							

Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$550,000	TDC:	\$0	\$0	\$110,000	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$550,000							
Funding by Share:			\$550,000	\$0	\$0	\$0	\$0	\$550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	\$341,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	
REMARKS:							

Project History: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$341,000	TDC:	\$0	\$0	\$68,200	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$341,000	\$0	\$0	\$0	\$0	\$341,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$341,000							
Funding by Share:			\$341,000	\$0	\$0	\$0	\$0	\$341,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-383	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE: 07/2024	
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID: 11678	
TIP DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY: 7,TDC	
						MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, TT2-002	

REMARKS:

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$2,500,000	TDC:	\$0	\$0	\$500,000	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,750,000							
			Funding by Share:					\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	\$26,181,600
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP DESCRIPTION:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					FUNDING CATEGORY: Cat 10 - CRP,TDC	
						MTP REFERENCE: TR1-10338.1, TR2-005	

REMARKS: INCREASE FUNDING OFFSET BY A DECREASE ON 0902-00-394 IN FY2024

Project History: 5,236,320 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$71,681,600	TDC:	\$0	\$0	\$5,236,320	\$0	\$0	\$0
Construction Engineering:	\$0	Cat 10 - CRP:	\$26,181,600	\$0	\$0	\$0	\$0	\$26,181,600
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$71,681,600							
			Funding by Share:					\$26,181,600

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-389	VA	C	VARIOUS	NCTCOG	\$790,000
LIMITS FROM:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16001	
TIP						FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					MTP REFERENCE: AQ3-007	
REMARKS:	RTR 161-ESA2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	3RTR161:	\$0	\$0	\$790,000	\$0	\$0	\$790,000	
Construction:	\$790,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$790,000								
Funding by Share:			\$0	\$0	\$790,000	\$0	\$0	\$790,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-395	VA	C	VARIOUS	FORT WORTH	\$7,514,625
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 02/2025	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DECREASE FUNDING					NOX (LBS/DAY):	VOC (LBS/DAY):

Project History: COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	5:	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625	
Construction:	\$14,700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,700,000								
Funding by Share:			\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$25,055,079
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11572	
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY: 2M,3LC	
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE: SPD2-001, FT3-007	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$626,250							
Right Of Way:	\$0							
Construction:	\$25,055,079	2M:	\$18,721,102	\$4,680,275	\$0	\$0	\$0	\$23,401,377
Construction Engineering:	\$1,456,431	3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Contingencies:	\$1,836,497							
Indirects:	\$725,713							
Bond Financing:	\$0							
Total Project Cost:	\$29,699,970							
Funding by Share:			\$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,409,948
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 20294	
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: F3-007, FT3-006	
REMARKS:							

Project History: BALANCE OF FUNDING IN FY 2015-2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$13,450,000	3RTR121:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$13,450,000							
Funding by Share:			\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	E,R	ALVARADO	ALVARADO	\$2,133,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 08/2025	
LIMITS TO:	CR 604					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002	
REMARKS:	ADD ENGINEERING TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

Project History: PRIOR ENGINEERING FUNDS IN FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,233,000	\$2,133,000							
Right Of Way:	\$1,400,000								
Construction:	\$28,400,000		3LC: \$0	\$0	\$0	\$0	\$2,133,000	\$2,133,000	
Construction Engineering:	\$1,038,119								
Contingencies:	\$0								
Indirects:	\$637,827								
Bond Financing:	\$0								
Total Project Cost:	\$33,708,946								
		Funding by Share:		\$0	\$0	\$0	\$0	\$2,133,000	\$2,133,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-050	VA	C,E	VARIOUS	FORT WORTH	\$10,140,630
LIMITS FROM:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL					REV DATE: 02/2025	
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID: 25022	
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO					FUNDING CATEGORY: 5,7	
DESCRIPTION:	CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE: BP2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2025 AND ADD PROJECT TO 2025-2028 STIP; DECREASE FUNDING; REVISE SCOPE, LIMITS, AND CITY					NOX (LBS/DAY): 2.13 VOC (LBS/DAY): 2.51	

Project History: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,954,426	\$10,140,630							
Right Of Way:	\$0								
Construction:	\$12,546,672		5: \$1,581,770	\$0	\$0	\$395,443	\$0	\$1,977,213	
Construction Engineering:	\$151,271		7: \$6,530,734	\$0	\$0	\$1,632,683	\$0	\$8,163,417	
Contingencies:	\$228,285								
Indirects:	\$273,832								
Bond Financing:	\$0								
Total Project Cost:	\$17,154,486								
		Funding by Share:		\$8,112,504	\$0	\$0	\$2,028,126	\$0	\$10,140,630

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2024
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	TSMO2-002, BP2-002, NRSA1-FTW-76

REMARKS:

Project History: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,613,177							
Right Of Way:	\$916,908							
Construction:	\$17,644,189	\$436,623	\$0	\$0	\$87,325	\$0	\$0	\$0
Construction Engineering:	\$391,641		\$436,623	\$0	\$0	\$0	\$0	\$436,623
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
Total Project Cost:	\$21,147,296							
Funding by Share:			\$436,623	\$0	\$0	\$0	\$0	\$436,623

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E,R	GRAND PRAIRIE	GRAND PRAIRIE	\$927,465
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2024
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	REMAINING ENG FUNDING IN FY2020					NOX (LBS/DAY):	4.26
						VOC (LBS/DAY):	5.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,500							
Right Of Way:	\$711,100							
Construction:	\$15,001,337	\$927,465	\$741,972	\$0	\$0	\$185,493	\$0	\$927,465
Construction Engineering:	\$799,897							
Contingencies:	\$177,155							
Indirects:	\$263,303							
Bond Financing:	\$0							
Total Project Cost:	\$17,472,292							
Funding by Share:			\$741,972	\$0	\$0	\$185,493	\$0	\$927,465

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E	HASLET	TXDOT-FORT WORTH	\$10,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE:	07/2024
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	7,SW PE,TDC
DESCRIPTION:						MTP REFERENCE:	FT3-007, FP3-003, FP3-006, FP2-120

REMARKS:

PENDING FHWA APPROVAL

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$10,000,000	TDC:	\$0	\$0	\$1,600,000	\$0	\$0	\$0
Right Of Way:	\$5,000,000		7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Construction:	\$22,500,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$376,441								
Contingencies:	\$12,728,672								
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$50,740,222								
			Funding by Share:	\$9,600,000	\$400,000	\$0	\$0	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	E,R	VARIOUS	FORT WORTH	\$2,968,198
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	08/2025
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001

REMARKS: INCREASE ENGINEERING AND UTILITIES FUNDING; ADD ROW PHASE

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG AND ROW FUNDING IN PRIOR FY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,483,208	\$2,968,198	TDC:	\$0	\$0	\$0	\$593,640	\$0	\$0
Right Of Way:	\$3,049,000		7:	\$2,968,198	\$0	\$0	\$0	\$0	\$2,968,198
Construction:	\$19,392,000								
Construction Engineering:	\$1,834,351								
Contingencies:	\$0								
Indirects:	\$658,368								
Bond Financing:	\$0								
Total Project Cost:	\$28,416,927								
			Funding by Share:	\$2,968,198	\$0	\$0	\$0	\$0	\$2,968,198

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	\$200,000
LIMITS FROM: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, REV DATE: 07/2024							
LIMITS TO: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST							MPO PROJECT ID: 21033
TIP DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP							FUNDING CATEGORY: 7,TDC
DESCRIPTION: SIX							MTP REFERENCE: SD2-001, TR3-002, TR3-007
REMARKS:							

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$200,000		Federal	State	Regional	Local			
Right Of Way:	\$0	TDC: 7:	\$0	\$0	\$40,000	\$0	\$0	\$0	
Construction:	\$800,000		\$200,000	\$0	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
		Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000	

FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	\$13,900,000
LIMITS FROM: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD							REV DATE: 07/2024
LIMITS TO: SE GREEN OAKS BOULEVARD							MPO PROJECT ID: 21064
TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH							FUNDING CATEGORY: 3LC,7
DESCRIPTION:							MTP REFERENCE: BP2-002, NRSA1-FTW-96
REMARKS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY							

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,565,000		Federal	State	Regional	Local			
Right Of Way:	\$0	3LC: 7:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Construction:	\$13,900,000		\$7,120,000	\$0	\$0	\$1,780,000	\$0	\$8,900,000	
Construction Engineering:	\$697,312								
Contingencies:	\$1,029,590								
Indirects:	\$402,029								
Bond Financing:	\$0								
Total Project Cost:	\$17,593,931								
		Funding by Share:	\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$13,900,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH					FUNDING CATEGORY: 5,7,TDC	
DESCRIPTION:	TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE: TT3-006, TT3-007, TT3-010	
REMARKS:	CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.06

Project History: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,520,000	\$1,520,000	TDC: \$0	\$0	\$506,667	\$0	\$0	\$0
Construction Engineering:	\$0		5: \$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
Contingencies:	\$0		7: \$506,667	\$0	\$0	\$0	\$0	\$506,667
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,520,000							
Funding by Share:			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000

FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	\$3,750,000
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE: 07/2024	
LIMITS TO:	ABRAM ST					MPO PROJECT ID: 25096	
TIP	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6					FUNDING CATEGORY: 7	
DESCRIPTION:	LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					MTP REFERENCE: TSMO2-001, NRSA1-FTW-102	
REMARKS:							

Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,750,000							
Right Of Way:	\$0							
Construction:	\$75,000,000	\$3,750,000	7: \$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$78,750,000							
Funding by Share:			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	05/2025
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	FP3-011, TSMO2-001
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$2,000,000	Cost of Approved Phases:	3LC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,000,000		\$4,000,000	7:	\$0	\$0	\$0	\$0	\$2,750,000
Construction:	\$20,000,000				\$1,000,000	\$0	\$0	\$250,000	\$0
Construction Engineering:	\$1,433,489								
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$26,689,184								
			Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$2,750,000	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-324	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT					REV DATE:	07/2024
LIMITS TO:	CENTREPORT STATION					MPO PROJECT ID:	25010
TIP	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY					MTP REFERENCE:	TSMO2-004, TSMO2-008, TSMO3-002
REMARKS:	RTR121 - WSA2						

Project History: PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$0	Cost of Approved Phases:	3RTR121:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		\$250,000		\$0	\$0	\$250,000	\$0	\$0
Construction:	\$250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON	\$11,000,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	11/2025
LIMITS TO:	CEDARLAND PLAZA DR					MPO PROJECT ID:	14022
TIP	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:	INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-104
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$5,493,445	Cost of Approved Phases:	3LC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,000,000		\$11,000,000		\$0	\$0	\$0	\$0	\$11,000,000
Construction:	\$24,845,000								
Construction Engineering:	\$2,609,955								
Contingencies:	\$2,600,188								
Indirects:	\$1,901,569								
Bond Financing:	\$0								
Total Project Cost:	\$48,450,157								
			Funding by Share:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-326	VA	T	FORT WORTH	FWTA	\$1,000,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					REV DATE: 05/2025	
LIMITS TO:						MPO PROJECT ID: 25002	
TIP	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: TR2-005	
REMARKS:	CHANGE IMPLEMENTING AGENCY FROM DART TO TRINITY METRO (DBA FWTA)					NOX (LBS/DAY): 0.69	VOC (LBS/DAY): 0.44

Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	TDC:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	5:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	\$202,000
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE: 07/2024	
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID: 14058	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.61	VOC (LBS/DAY): 1.89

Project History: 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$202,000								
Right Of Way:	\$0								
Construction:	\$1,600,000	TDC:	\$0	\$0	\$40,400	\$0	\$0	\$0	\$0
Construction Engineering:	\$16,660	5:	\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000
Contingencies:	\$25,142								
Indirects:	\$11,531								
Bond Financing:	\$0								
Total Project Cost:	\$1,855,333								
Funding by Share:			\$202,000	\$0	\$0	\$0	\$0	\$0	\$202,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-339	VA	C	ARLINGTON	NCTCOG	\$2,250,000
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT					REV DATE: 05/2025	
LIMITS TO:						MPO PROJECT ID: 25003	
TIP	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT,					FUNDING CATEGORY: 3RTR121,3RTR161	
DESCRIPTION:	CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING,					MTP REFERENCE: TR2-002	
	WAYFINDING, AND BENCHES						
REMARKS:	RTR 121-WSA1						

Project History: PART OF 2026 WORLD CUP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,250,000	\$2,250,000	3RTR121: \$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Construction Engineering:	\$0		3RTR161: \$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,250,000							
Funding by Share:			\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-360	CS	E	FORT WORTH	TXDOT-FORT WORTH	\$1,697,220
LIMITS FROM:	BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING					REV DATE: 11/2025	
LIMITS TO:	US 81/287					MPO PROJECT ID: 24019.1	
TIP	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH;					FUNDING CATEGORY: 10,3LC	
DESCRIPTION:	SEGMENT 5					MTP REFERENCE: BP2-002, NRSA1-FTW-113, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND BNSF						

Project History: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS RECEIVED BY TXDOT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,697,220							
Right Of Way:	\$0							
Construction:	\$21,219,500	\$1,697,220	3LC: \$0	\$0	\$0	\$0	\$84,845	\$84,845
Construction Engineering:	\$0		10: \$1,289,900	\$0	\$0	\$322,475	\$0	\$1,612,375
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,916,720							
Funding by Share:			\$1,289,900	\$0	\$0	\$322,475	\$84,845	\$1,697,220

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	IH 820					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 13002.1	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$10,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$3,500,000	\$13,500,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$1,392,181,715		SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$77,657,636								
Contingencies:	\$77,688,712								
Indirects:	\$38,300,535								
Bond Financing:	\$0								
Total Project Cost:	\$1,599,328,598								
Funding by Share:			\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000	

FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	TARRANT/PARKER CL					REV DATE: 07/2024	
LIMITS TO:	LINKCREST DRIVE					MPO PROJECT ID: 13061.4	
TIP	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, NRSA1-28.10.2, MO3-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$20,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$73,359,923		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$3,447,045								
Contingencies:	\$3,817,528								
Indirects:	\$1,310,148								
Bond Financing:	\$0								
Total Project Cost:	\$106,934,644								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	COOPER ST					REV DATE: 07/2024	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 55097	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED					FUNDING CATEGORY: SW PE	
DESCRIPTION:	LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: FT1-28.40.3	
REMARKS:							

Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$14,560,000								
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Cost:	\$17,199,600								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE:	07/2024
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	13061.3
TIP	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS,					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					MTP REFERENCE:	BP2-002, NRSA1-28.10.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$20,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$17,893,921		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$744,129								
Contingencies:	\$824,107								
Indirects:	\$282,828								
Bond Financing:	\$0								
Total Project Cost:	\$44,744,985								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

FORT WORTH	JOHNSON	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID:	53072
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.250, RSA1-2.740.275
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$9,000,000	\$14,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$127,732,172		SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Construction Engineering:	\$7,576,351								
Contingencies:	\$7,548,000								
Indirects:	\$3,698,892								
Bond Financing:	\$0								
Total Project Cost:	\$160,555,415								
Funding by Share:			\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000	

FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2024
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$7,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$11,500,000	\$11,500,000	SW ROW:	\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000
Construction:	\$79,665,087								
Construction Engineering:	\$2,525,450								
Contingencies:	\$2,516,000								
Indirects:	\$1,232,964								
Bond Financing:	\$0								
Total Project Cost:	\$104,439,501								
Funding by Share:			\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000	

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DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-069	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	US 377					REV DATE: 11/2024	
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 50009	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.545.325	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local			
Right Of Way:	\$6,500,000								
Construction:	\$107,128,221	\$3,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$6,983,955								
Contingencies:	\$7,367,949								
Indirects:	\$3,519,875								
Bond Financing:	\$0								
Total Project Cost:	\$134,500,000								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

FORT WORTH	TARRANT	1330-02-048	FM 1187	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	OAK GROVE RD					REV DATE: 11/2024	
LIMITS TO:	NEWT PATTERSON RD					MPO PROJECT ID: 50011	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.545.435	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local			
Right Of Way:	\$800,000								
Construction:	\$57,692,009	\$3,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$3,813,239								
Contingencies:	\$4,022,900								
Indirects:	\$1,921,852								
Bond Financing:	\$0								
Total Project Cost:	\$71,250,000								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY: SW PE, SW ROW	
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-43, BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,270,000		Federal	State	Regional	Local			
Right Of Way:	\$7,420,000								
Construction:	\$53,969,945	\$10,690,000	SW PE: \$2,616,000	\$654,000	\$0	\$0	\$0	\$3,270,000	
Construction Engineering:	\$2,862,335		SW ROW: \$1,976,000	\$5,444,000	\$0	\$0	\$0	\$7,420,000	
Contingencies:	\$0								
Indirects:	\$1,397,436								
Bond Financing:	\$0								
Total Project Cost:	\$68,919,716								
Funding by Share:			\$4,592,000	\$6,098,000	\$0	\$0	\$0	\$10,690,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	PARKER	1605-01-015	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$9,000,000
LIMITS TO:	FM 730					REV DATE: 07/2024	
TIP DESCRIPTION:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
REMARKS:	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
						MTP REFERENCE: NRSA1-FTW-73	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$9,000,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$800,000	\$3,200,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$69,816,105								
Construction Engineering:	\$3,935,650								
Contingencies:	\$3,920,922								
Indirects:	\$1,921,445								
Bond Financing:	\$0								
Total Project Cost:	\$88,594,122								
Funding by Share:			\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000	

FORT WORTH LIMITS FROM:	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$6,600,000
LIMITS TO:	SH 199					REV DATE: 07/2024	
TIP DESCRIPTION:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
REMARKS:	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
						MTP REFERENCE: NRSA1-FTW-72	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,100,000	\$6,600,000	SW PE:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Right Of Way:	\$2,500,000		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$67,200,000								
Construction Engineering:	\$3,788,176								
Contingencies:	\$3,774,000								
Indirects:	\$1,849,446								
Bond Financing:	\$0								
Total Project Cost:	\$83,211,622								
Funding by Share:			\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000	

FORT WORTH LIMITS FROM:	TARRANT	2079-01-039	FM 1220	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$3,250,000
LIMITS TO:	IH 820					REV DATE: 11/2024	
TIP DESCRIPTION:	BOAT CLUB RD					MPO PROJECT ID: 50007	
REMARKS:	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN					FUNDING CATEGORY: SW PE,SW ROW	
	ADD PROJECT TO THE 2025-2028 TIP/STIP					MTP REFERENCE: NRSA-FTW-109	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$3,250,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$250,000		SW ROW:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$3,348,223								
Construction Engineering:	\$164,516								
Contingencies:	\$137,277								
Indirects:	\$101,080								
Bond Financing:	\$0								
Total Project Cost:	\$7,001,096								
Funding by Share:			\$2,400,000	\$850,000	\$0	\$0	\$0	\$3,250,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	07/2024
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-9.20.4
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,465,000								
Right Of Way:	\$3,100,000								
Construction:	\$70,000,000	SW PE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000	
Construction Engineering:	\$3,904,688	SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
Total Project Cost:	\$85,301,719								
Funding by Share:			\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-164	VA	C,E	VARIOUS	FORT WORTH	\$6,000,000
LIMITS FROM:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	02/2025
LIMITS TO:	ARLINGTON RIVER LEGACY TRAIL					MPO PROJECT ID:	25022.1
TIP	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP					NOX (LBS/DAY):	2.13
						VOC (LBS/DAY):	2.51

Project History: RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$5,800,000	TDC:	\$0	\$0	\$1,200,000	\$0	\$0	\$0	
Construction Engineering:	\$0	5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Contingencies:	\$0								
Indirects:	\$200,000								
Bond Financing:	\$0								
Total Project Cost:	\$6,200,000								
Funding by Share:			\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2291-02-009	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	PARKER COUNTY LINE					REV DATE:	11/2024
LIMITS TO:	US 377					MPO PROJECT ID:	50010
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.545.275
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$0							
Construction Engineering:	\$625,762							
Contingencies:	\$660,168							
Indirects:	\$315,381							
Bond Financing:	\$0							
Total Project Cost:	\$4,601,311							
		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$300,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	08/2025
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	INCREASE UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$650,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$300,000	3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Construction:	\$3,089,000							
Construction Engineering:	\$215,837							
Contingencies:	\$3,372,458							
Indirects:	\$97,801							
Bond Financing:	\$0							
Total Project Cost:	\$7,725,096							
		Funding by Share:	\$0	\$0	\$0	\$0	\$300,000	\$300,000

FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,950,000
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID:	52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602					FUNDING CATEGORY:	10,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-8
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,994,500		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$1,950,000	10: SW ROW:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Construction:	\$68,661,515		\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$2,818,583							
Contingencies:	\$2,808,036							
Indirects:	\$1,376,075							
Bond Financing:	\$0							
Total Project Cost:	\$79,608,709							
		Funding by Share:	\$600,000	\$1,350,000	\$0	\$0	\$0	\$1,950,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	FM 1886					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW1-88	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$12,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$10,000,000		SW ROW:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$308,229,027								
Construction Engineering:	\$16,347,147								
Contingencies:	\$100,000								
Indirects:	\$7,980,930								
Bond Financing:	\$0								
Total Project Cost:	\$344,657,104								
Funding by Share:			\$1,600,000	\$10,400,000	\$0	\$0	\$0	\$12,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-218	VA	C	FORT WORTH	IMPOWER CONNECTION, INC.	\$969,436
LIMITS FROM:	IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25125	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30					FUNDING CATEGORY: Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$969,436	Cat 10 - NEVI:	\$775,549	\$0	\$0	\$193,887	\$0	\$969,436
Right Of Way:	\$0								
Construction:	\$969,436								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$969,436								
Funding by Share:			\$775,549	\$0	\$0	\$193,887	\$0	\$969,436	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-225	VA	C	ARLINGTON	SUSTAINABLE ENERGIES CORPORATION	\$805,601
LIMITS FROM:	LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25126	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20					FUNDING CATEGORY: 3LC,Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR						

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$805,601	3LC:	\$0	\$0	\$0	\$0	\$180,656	\$180,656	
Construction Engineering:	\$0	Cat 10 - NEVI:	\$499,956	\$0	\$0	\$124,989	\$0	\$624,945	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$805,601								
		Funding by Share:	\$499,956	\$0	\$0	\$124,989	\$180,656	\$805,601	

FY 2025 Total YOE Cost of Approved Phases: \$715,362,689
FY 2025 Total Authorized Funding by Share: \$715,362,689
FY 2025 Total Authorized Funding by Category: \$715,362,689

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	\$216,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$23,200,000	\$216,800,000						
Right Of Way:	\$0							
Construction:	\$216,800,000		\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Construction Engineering:	\$4,077,500							
Contingencies:	\$1,747,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$245,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	C,E	ALEDO	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 08/2025	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MTP REFERENCE: BP2-002, NRSA1-30.10.5, SPD2-001	
REMARKS:	ADD FUNDING FOR CHANGE ORDERS AFTER LETTING						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,100,000	\$600,000						
Right Of Way:	\$5,600,000							
Construction:	\$90,500,000		\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$2,694,802		\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$3,990,824							
Indirects:	\$1,655,705							
Bond Financing:	\$0							
Total Project Cost:	\$107,541,331							
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$100,000	\$600,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE:	11/2025
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID:	13004.2
TIP DESCRIPTION:	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					FUNDING CATEGORY:	SW PE,SW ROW
REMARKS:	REVISE FUNDING SHARES AND INCREASE FUNDING					MTP REFERENCE:	NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001, TSMO2-012

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$55,500,000	\$6,000,000	SW PE:	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$2,407,070		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$4,000,000	
Contingencies:	\$2,398,063								
Indirects:	\$1,175,169								
Bond Financing:	\$0								
Total Project Cost:	\$67,480,302								
			Funding by Share:	\$1,600,000	\$4,400,000	\$0	\$0	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	E,R	DECATUR	TXDOT-FORT WORTH	\$840,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE:	11/2025
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID:	13004.3
TIP DESCRIPTION:	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY:	SW PE,SW ROW
REMARKS:	NO CHANGE					MTP REFERENCE:	NRSA2-002, SPD2-001, TSMO2-002

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000								
Right Of Way:	\$800,000								
Construction:	\$6,300,000	\$840,000	SW PE:	\$32,000	\$8,000	\$0	\$0	\$40,000	
Construction Engineering:	\$263,224		SW ROW:	\$400,000	\$400,000	\$0	\$0	\$800,000	
Contingencies:	\$219,643								
Indirects:	\$161,727								
Bond Financing:	\$0								
Total Project Cost:	\$7,784,594								
			Funding by Share:	\$432,000	\$408,000	\$0	\$0	\$0	\$840,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$9,300,000
LIMITS TO:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE: 08/2025	
TIP DESCRIPTION:	WEATHERFORD STREET					MPO PROJECT ID: 21007	
	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS					FUNDING CATEGORY: 3LC,5,7	
REMARKS:	REVISE SCOPE; ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
					NOX (LBS/DAY): 1.41	VOC (LBS/DAY): 1.66	

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount	Phase	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$775,000								
Right Of Way:	\$0								
Construction:	\$9,300,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$402,909	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Contingencies:	\$336,200	7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$11,061,659								
Funding by Share:			\$6,640,000	\$660,000	\$0	\$1,000,000	\$1,000,000	\$9,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	JOHNSON	0014-03-088	IH 35W	C	VARIOUS	TXDOT-FORT WORTH	\$84,000,000
LIMITS TO:	BETHESDA ROAD					REV DATE: 11/2025	
TIP DESCRIPTION:	ASHER ROAD					MPO PROJECT ID: 13046	
	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY: 4	
REMARKS:	ADVANCE CONSTRUCTION TO FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STIP; INCREASE FUNDING					MTP REFERENCE: FT3-007, IN1-5.160.1, MO3-001	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount	Phase	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$900,000								
Right Of Way:	\$2,200,000								
Construction:	\$84,000,000	4:	\$67,200,000	\$16,800,000	\$0	\$0	\$0	\$84,000,000	
Construction Engineering:	\$1,862,429								
Contingencies:	\$2,370,867								
Indirects:	\$928,014								
Bond Financing:	\$0								
Total Project Cost:	\$92,261,310								
Funding by Share:			\$67,200,000	\$16,800,000	\$0	\$0	\$0	\$84,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C,R	BURLESON	TXDOT-FORT WORTH	\$29,689,782
LIMITS FROM:	N OF ELK DR					REV DATE:	11/2025
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID:	14063
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY:	2M,3LC,5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.385.260, RSA1-1.385.275
REMARKS:	DELAY UTILITIES AND CONSTRUCTION TO FY2026; CMAQ FOR (NEW) SIDEWALKS ONLY					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.03

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$29,689,782							
Right Of Way:	\$100,000								
Construction:	\$29,589,782		2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Engineering:	\$1,545,403		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$1,539,620		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Indirects:	\$754,490		7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Bond Financing:	\$0								
Total Project Cost:	\$34,629,295								
			Funding by Share:	\$23,671,826	\$5,917,956	\$0	\$0	\$100,000	\$29,689,782

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	RENFRO ST					MPO PROJECT ID:	55295
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE:	BP2-002, RSA1-1.385.225
REMARKS:	COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$20,000,000							
Right Of Way:	\$15,000,000								
Construction:	\$115,604,683		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$6,448,574		SW ROW:	\$4,000,000	\$11,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
Total Project Cost:	\$151,684,830								
			Funding by Share:	\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	02/2026
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP2-330, FP3-003, TT3-006, TT3-010
REMARKS:	NO CHANGE						

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953	\$858,953							
Right Of Way:	\$0								
Construction:	\$3,938,625		TDC:	\$0	\$0	\$171,791	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
			Funding by Share:	\$858,953	\$0	\$0	\$0	\$0	\$858,953

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	NORTH STEWART STREET					REV DATE:	07/2024
LIMITS TO:	WESTERN CENTER BLVD					MPO PROJECT ID:	55316
TIP	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$500,000							
Construction:	\$3,499,849	\$1,000,000	SW PE:	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$260,445		SW ROW:	\$0	\$500,000	\$0	\$0	\$500,000
Contingencies:	\$288,437							
Indirects:	\$98,990							
Bond Financing:	\$0							
Total Project Cost:	\$5,147,721							
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$38,891,500
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE:	07/2024
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13005
TIP	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-005, FT1-14.20.8, IN1-14.153.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$13,891,500							
Right Of Way:	\$25,000,000							
Construction:	\$70,000,000	\$38,891,500	SW PE:	\$0	\$13,891,500	\$0	\$0	\$13,891,500
Construction Engineering:	\$5,857,031		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$25,000,000
Contingencies:	\$5,859,375							
Indirects:	\$2,888,672							
Bond Financing:	\$0							
Total Project Cost:	\$123,496,578							
Funding by Share:			\$19,000,000	\$19,891,500	\$0	\$0	\$0	\$38,891,500

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$19,240,000
LIMITS FROM:	FM 1884					REV DATE: 02/2026	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4	
TIP	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT3-007, TSMO2-005	
REMARKS:	ADVANCE CONSTRUCTION TO FY2026 AND ADD TO THE 2025-2028 TIP/STIP; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,040,000							
Right Of Way:	\$0							
Construction:	\$19,240,000	\$19,240,000	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Construction Engineering:	\$1,006,162							
Contingencies:	\$839,574							
Indirects:	\$618,193							
Bond Financing:	\$0							
Total Project Cost:	\$26,743,929							
		Funding by Share:						
		\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$0	\$19,240,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	FM 1709					REV DATE: 07/2024	
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					MPO PROJECT ID: 55192	
TIP	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY					FUNDING CATEGORY: SW PE	
DESCRIPTION:	AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					MTP REFERENCE: FT3-007	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$13,500,000							
Right Of Way:	\$0							
Construction:	\$180,000,000	\$13,500,000	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$11,305,699							
Contingencies:	\$14,256,000							
Indirects:	\$5,633,424							
Bond Financing:	\$0							
Total Project Cost:	\$224,695,123							
		Funding by Share:						
		\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$0	\$13,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	11,2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-FTW-79
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$128,225							
Right Of Way:	\$645,000							
Construction:	\$2,000,000	2M:	\$0	\$600,000	\$0	\$0	\$600,000	
Construction Engineering:	\$108,611	11:	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
Contingencies:	\$89,396							
Indirects:	\$48,235							
Bond Financing:	\$0							
Total Project Cost:	\$3,019,467							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-08-002	FM 157	C	VENUS	TXDOT-FORT WORTH	\$8,400,000
LIMITS FROM:	MAIN ST FROM 8TH ST					REV DATE:	08/2025
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID:	13040.1
TIP	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM					FUNDING CATEGORY:	2M
DESCRIPTION:	157 AND STUDENT DRIVE					MTP REFERENCE:	NRSA1-FTW-110, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$8,400,000	2M:	\$0	\$8,400,000	\$0	\$0	\$8,400,000	
Construction Engineering:	\$450,126							
Contingencies:	\$786,240							
Indirects:	\$266,401							
Bond Financing:	\$0							
Total Project Cost:	\$11,902,767							
Funding by Share:			\$0	\$8,400,000	\$0	\$0	\$8,400,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	T	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25102	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE: TR1-10338.1	
REMARKS:							

Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$168,000,000	TDC:	\$0	\$0	\$200,000	\$0	\$0	\$0	
Construction Engineering:	\$50,584	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$61,440								
Indirects:	\$36,582								
Bond Financing:	\$0								
Total Project Cost:	\$168,148,606								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	
REMARKS:							

Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07 AND SECTION 9 OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,070,000	TDC:	\$0	\$0	\$1,214,000	\$0	\$0	\$0	
Construction Engineering:	\$0	7:	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,070,000								
Funding by Share:			\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	

REMARKS:

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$600,000	TDC:	\$0	\$0	\$120,000	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,000							
Funding by Share:			\$600,000	\$0	\$0	\$0	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	\$682,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

Project History: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$682,000	TDC:	\$0	\$0	\$136,400	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$682,000	\$0	\$0	\$0	\$0	\$682,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$682,000							
Funding by Share:			\$682,000	\$0	\$0	\$0	\$0	\$682,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11619.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,750,000						
Right Of Way:	\$0							
Construction:	\$3,750,000		\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,750,000							
Funding by Share:			\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000

FORT WORTH	TARRANT	0902-00-392	VA	T	FORT WORTH	FWTA	\$29,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					FUNDING CATEGORY: 5,Cat 10 - CRP,TDC	
DESCRIPTION:						MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 0.34	VOC (LBS/DAY):

Project History: 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$29,250,000						
Right Of Way:	\$0							
Construction:	\$65,000,000		TDC:	\$0	\$0	\$5,850,000	\$0	\$0
Construction Engineering:	\$0		5:	\$27,984,636	\$0	\$0	\$0	\$27,984,636
Contingencies:	\$0		Cat 10 - CRP:	\$1,265,364	\$0	\$0	\$0	\$1,265,364
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$65,000,000							
Funding by Share:			\$29,250,000	\$0	\$0	\$0	\$0	\$29,250,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-421	VA	T	VARIOUS	FWTA	\$3,900,000
LIMITS FROM:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					REV DATE: 02/2026	
LIMITS TO:	PRECINCT LINE ROAD					MPO PROJECT ID: 25072.5	
TIP	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4					FUNDING CATEGORY: 5,7	
DESCRIPTION:	MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005	
REMARKS:	NO CHANGE; CMAQ FOR NEW TRACK					NOX (LBS/DAY): 0.43	VOC (LBS/DAY): 0.4

Project History: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$41,500,000	\$3,900,000	\$2,052,000	\$0	\$0	\$0	\$0	\$0	\$2,052,000
Construction Engineering:	\$0		\$1,848,000	\$0	\$0	\$0	\$0	\$0	\$1,848,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,500,000								
Funding by Share:			\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-422	VA	C	VARIOUS	NCTCOG	\$15,000,000
LIMITS FROM:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					REV DATE: 02/2026	
LIMITS TO:	PRECINCT LINE ROAD					MPO PROJECT ID: 25072.6	
TIP	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4					FUNDING CATEGORY: 3TMF	
DESCRIPTION:	MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005	
REMARKS:	CHANGE TIP CODE AND AGENCY						

PENDING FHWA APPROVAL

Project History: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3, TIP 25072.5; COMPONENT 2 OF NT MOVES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$41,500,000	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,500,000								
Funding by Share:			\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-425	VA	C	VARIOUS	FWTA	\$7,730,191
LIMITS FROM:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					REV DATE: 02/2026	
LIMITS TO:	PRECINCT LINE ROAD					MPO PROJECT ID: 25072.5	
TIP	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FP3-003, FP3-007, FP3-013, TR2-005	
REMARKS:	CHANGE CSJ FROM 0902-00-422 TO 0902-00-425; RTR 121 - WSA1						

PENDING FHWA APPROVAL

Project History: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$7,730,191	\$0	\$0	\$7,730,191	
Construction:	\$41,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,500,000								
Funding by Share:			\$0	\$0	\$7,730,191	\$0	\$0	\$7,730,191	

FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$6,600,000
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 20294	
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: F3-007, FT3-006	
REMARKS:	ADD FUNDING IN FY2026; RTR 121-TC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000	
Construction:	\$13,450,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,450,000								
Funding by Share:			\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-112	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,700,000
LIMITS FROM:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	53076.1
TIP	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-009
REMARKS:	ADD PROJECT TO 20205-2028 TIP/STIP					NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

Project History: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,700,000	\$3,700,000	\$2,960,000	\$740,000	\$0	\$0	\$0	
Construction Engineering:	\$229,692							
Contingencies:	\$763,466							
Indirects:	\$112,709							
Bond Financing:	\$0							
Total Project Cost:	\$4,805,867							
		Funding by Share:	\$2,960,000	\$740,000	\$0	\$0	\$0	
							\$3,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C,R	FORT WORTH	FORT WORTH	\$11,683,849
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2024
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	3LC,5,7,TDC
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, BP2-002, NRSA1-FTW-76
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	2.61
						VOC (LBS/DAY):	3.05

Project History: 1,467,838 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,613,177							
Right Of Way:	\$916,908							
Construction:	\$17,644,189	\$11,683,849	\$0	\$0	\$1,467,838	\$0	\$0	
Construction Engineering:	\$391,641							
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
Total Project Cost:	\$21,147,296							
		Funding by Share:	\$7,339,189	\$0	\$0	\$0	\$4,344,660	
							\$11,683,849	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	R	HASLET	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE:	07/2024
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	FT3-007, FP3-003, FP3-006, FP2-120

REMARKS:

PENDING FHWA APPROVAL

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$5,000,000	TDC:	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Right Of Way:	\$5,000,000		7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Construction:	\$22,500,000								
Construction Engineering:	\$376,441								
Contingencies:	\$12,728,672								
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$50,740,222								
			Funding by Share:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	\$7,553,887
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	02/2025
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-001, TSMO2-001, TSMO2-002
REMARKS:	REVISE SCOPE AND FUNDING; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; NON-CMAQ ITEMS AND BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-344					NOX (LBS/DAY):	0.81
						VOC (LBS/DAY):	0.71

Project History: 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-344

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195	\$7,553,887	TDC:	\$0	\$0	\$1,510,777	\$0	\$0	\$0
Right Of Way:	\$0		5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
Construction:	\$11,253,887								
Construction Engineering:	\$637,925								
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
Total Project Cost:	\$13,257,973								
			Funding by Share:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887

DALLAS-FORT WORTH MPO
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 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	C,E	FORT WORTH	NTTA	\$24,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	08/2025
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:	DELAY TO FY2026; LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,800,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Construction:	\$23,000,000							
Construction Engineering:	\$1,256,188							
Contingencies:	\$1,584,000							
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$28,266,124							
		Funding by Share:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	\$800,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE:	02/2026
LIMITS TO:						MPO PROJECT ID:	21020
TIP	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY):	0.12
						VOC (LBS/DAY):	0.06

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	5:TDC:	\$0	\$0	\$160,000	\$0	\$0	\$0
Construction:	\$800,000		\$800,000	\$0	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$42,161							
Contingencies:	\$21,800							
Indirects:	\$15,132							
Bond Financing:	\$0							
Total Project Cost:	\$879,093							
		Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2024
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-101
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction:	\$800,000							
Construction Engineering:	\$71,104							
Contingencies:	\$0							
Indirects:	\$25,520							
Bond Financing:	\$0							
Total Project Cost:	\$896,624							
		Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE: 07/2024	
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID: 21090	
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY: 7	
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE: BP2-002, NRSA1-FTW-91	
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	\$650,000	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction Engineering:	\$57,772								
Contingencies:	\$0								
Indirects:	\$20,735								
Bond Financing:	\$0								
Total Project Cost:	\$728,507								
		Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, REV DATE: 07/2024					MPO PROJECT ID: 21033	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					FUNDING CATEGORY: 7,TDC	
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
DESCRIPTION:	SIX						
REMARKS:							

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000	\$0	\$0	\$160,000	\$0	\$0	\$0	
Construction Engineering:	\$0		\$800,000	\$0	\$0	\$0	\$0	\$800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
		Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	\$900,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	07/2024
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	2.72
						VOC (LBS/DAY):	3.20

Project History: RELATED TO TIP 21054/CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS ON THE SAME PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$4,900,000	\$900,000	\$720,000	\$0	\$0	\$180,000	\$0	
Construction Engineering:	\$40,255							
Contingencies:	\$60,750							
Indirects:	\$27,862							
Bond Financing:	\$0							
Total Project Cost:	\$5,528,867							
		Funding by Share:	\$720,000	\$0	\$0	\$180,000	\$0	
							\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	07/2024
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	2.72
						VOC (LBS/DAY):	3.20

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS ON THE SAME PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$4,900,000	\$4,000,000	\$0	\$0	\$800,000	\$0	\$0	
Construction Engineering:	\$40,255		\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$60,750							
Indirects:	\$27,862							
Bond Financing:	\$0							
Total Project Cost:	\$5,528,867							
		Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	
							\$4,000,000	

DALLAS-FORT WORTH MPO
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 FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	\$1,600,000
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2024
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.61
						VOC (LBS/DAY):	1.89

Project History: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$202,000	TDC: 5:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$1,600,000			\$0	\$0	\$320,000	\$0	\$0	\$0
Construction Engineering:	\$16,660			\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies:	\$25,142								
Indirects:	\$11,531								
Bond Financing:	\$0								
Total Project Cost:	\$1,855,333								
Funding by Share:			\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-334	VA	E	VARIOUS	FORT WORTH	\$1,000,000
LIMITS FROM:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					REV DATE:	07/2024
LIMITS TO:	THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					MPO PROJECT ID:	24021
TIP	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.81
						VOC (LBS/DAY):	0.95

Project History: 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,000,000	TDC: 5:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$9,300,000			\$0	\$0	\$200,000	\$0	\$0	\$0
Construction Engineering:	\$415,973			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$627,750								
Indirects:	\$287,905								
Bond Financing:	\$0								
Total Project Cost:	\$11,631,628								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DALLAS-FORT WORTH MPO
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 FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH	\$2,000,000
LIMITS FROM:	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24022	
TIP	CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-105	
REMARKS:							

Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$20,000,000	\$2,000,000	\$0	\$0	\$400,000	\$0	\$0	\$0	
Construction Engineering:	\$194,576		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$59,000								
Indirects:	\$59,711								
Bond Financing:	\$0								
Total Project Cost:	\$22,313,287								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	E	FORT WORTH	FORT WORTH	\$500,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE: 07/2024	
LIMITS TO:	SH 183					MPO PROJECT ID: 24023	
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-108	
REMARKS:	RTR 121 - WSA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$3,000,000	\$500,000	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000	
Construction Engineering:	\$207,027								
Contingencies:	\$170,400								
Indirects:	\$91,942								
Bond Financing:	\$0								
Total Project Cost:	\$3,969,369								
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000	

DALLAS-FORT WORTH MPO
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 FORT WORTH DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	E	FORT WORTH	FORT WORTH	\$1,125,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE:	07/2024
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	24024
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.20
						VOC (LBS/DAY):	1.41

Project History: 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$1,125,000	TDC:	\$0	\$0	\$225,000	\$0	\$0
Construction Engineering:	\$404,339		5:	\$1,125,000	\$0	\$0	\$0	\$1,125,000
Contingencies:	\$89,550							
Indirects:	\$133,097							
Bond Financing:	\$0							
Total Project Cost:	\$6,251,986							
			Funding by Share:					
			\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-338	CS	E	FOREST HILL	TARRANT CO	\$2,500,000
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE:	05/2025
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID:	24035
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-103, SD2-001
REMARKS:							

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$0							
Construction:	\$20,000,000	\$2,500,000	TDC:	\$0	\$0	\$500,000	\$0	\$0
Construction Engineering:	\$0		7:	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,500,000							
			Funding by Share:					
			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

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 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-343	CS	C	FORT WORTH	FORT WORTH	\$6,440,625
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2024
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY:	7
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	TSMO2-002, BP2-002, NRSA1-FTW-76
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,613,177							
Right Of Way:	\$916,908							
Construction:	\$17,644,189	\$6,440,625	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625
Construction Engineering:	\$391,641							
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
Total Project Cost:	\$21,147,296							
			Funding by Share:					
			\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-344	CS	C	FORT WORTH	FORT WORTH	\$3,700,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	02/2025
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	7
DESCRIPTION:	INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30					MTP REFERENCE:	BP2-002, MO3-001, TSMO2-001, TSMO2-002
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; BALANCE OF CONSTRUCTION PHASE FUNDED UNDER TIP 14055/CSJ 0902-90-169						

Project History: RELATED TO CSJ 0902-90-169

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,014,195							
Right Of Way:	\$0							
Construction:	\$11,253,887	\$3,700,000	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
Construction Engineering:	\$637,925							
Contingencies:	\$141,979							
Indirects:	\$209,987							
Bond Financing:	\$0							
Total Project Cost:	\$13,257,973							
			Funding by Share:					
			\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-359	VA	T	FORT WORTH	FWTA	\$65,588,489
LIMITS FROM:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					REV DATE: 11/2025	
LIMITS TO:	MEDICAL DISTRICT					MPO PROJECT ID: 11543.4	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 3LC,Cat 3 - Build Grant	
DESCRIPTION:	EXTENSION					MTP REFERENCE: TR1-10338.1	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History: LOCAL CONTRIBUTION PAID BY TRINITY METRO, FORT WORTH, & PRIVATE SECTOR; 2025 BUILD GRANT AWARDED TO TRINITY METRO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$20,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$199,869,230	\$65,588,489	Cat 3 - Build Grant: \$25,000,000	\$0	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$34,338,489	\$34,338,489	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$219,869,230								
			Funding by Share:	\$25,000,000	\$0	\$0	\$6,250,000	\$34,338,489	\$65,588,489

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	E	MANSFIELD	MANSFIELD	\$2,275,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE: 08/2025	
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID: 24054	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,275,000		Federal	State	Regional	Local			
Right Of Way:	\$500,000								
Construction:	\$22,225,000	\$2,275,000	7: \$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000	
Construction Engineering:	\$1,339,660								
Contingencies:	\$2,340,000								
Indirects:	\$792,860								
Bond Financing:	\$0								
Total Project Cost:	\$29,472,520								
			Funding by Share:	\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-374	CS	E,R	FORT WORTH	FORT WORTH	\$7,800,000
LIMITS FROM:	MEACHAM BLVD FROM BLUE MOUND ROAD					REV DATE:	02/2026
LIMITS TO:	IH 35W					MPO PROJECT ID:	24058
TIP	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY;					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS					MTP REFERENCE:	BP2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325, TSMO2-001, TSMO2-002
REMARKS:	NO CHANGE						

Project History: PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITIONAL SECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,300,000	\$7,800,000							
Right Of Way:	\$1,500,000								
Construction:	\$34,200,000		3LC:	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
Construction Engineering:	\$2,871,322		7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Contingencies:	\$2,864,400								
Indirects:	\$1,301,068								
Bond Financing:	\$0								
Total Project Cost:	\$49,036,790								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$6,300,000	\$7,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$4,800,000
LIMITS FROM:	WEST OF AVE F					REV DATE:	07/2024
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, RSA1-2.740.225
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$4,800,000							
Right Of Way:	\$3,700,000								
Construction:	\$10,000,000		SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$564,808		SW ROW:	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Contingencies:	\$65,178								
Indirects:	\$260,818								
Bond Financing:	\$0								
Total Project Cost:	\$15,690,804								
Funding by Share:			\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE:	07/2024
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, RSA1-2.740.225
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$1,147,000							
Right Of Way:	\$747,000								
Construction:	\$3,000,000		SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$169,442		SW ROW:	\$0	\$747,000	\$0	\$0	\$0	\$747,000
Contingencies:	\$19,554								
Indirects:	\$78,246								
Bond Financing:	\$0								
Total Project Cost:	\$4,414,242								
Funding by Share:			\$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-024	FM 5	C,E,R	VARIOUS	PARKER CO	\$780,000
LIMITS FROM:	AT BANKHEAD DRIVE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24026	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY: 3LC,5,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000							
Right Of Way:	\$60,000							
Construction:	\$640,000	3LC:	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Construction Engineering:	\$53,967	5:	\$512,000	\$128,000	\$0	\$0	\$0	\$640,000
Contingencies:	\$27,904	SW ROW:	\$48,000	\$12,000	\$0	\$0	\$0	\$60,000
Indirects:	\$19,369							
Bond Financing:	\$0							
Total Project Cost:	\$881,240							
Funding by Share:			\$560,000	\$140,000	\$0	\$0	\$80,000	\$780,000

FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	\$6,500,000
LIMITS FROM:	WEST OF CR 1170					REV DATE: 11/2025	
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID: 13004.1	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-65, TSMO2-001	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000							
Right Of Way:	\$6,500,000							
Construction:	\$32,500,000	SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$0	\$6,500,000
Construction Engineering:	\$1,279,904							
Contingencies:	\$661,787							
Indirects:	\$459,371							
Bond Financing:	\$0							
Total Project Cost:	\$46,001,062							
Funding by Share:			\$1,200,000	\$5,300,000	\$0	\$0	\$0	\$6,500,000

FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 53071	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.335.250	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$96,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$11,756,933	SW ROW:	\$400,000	\$600,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0							
Indirects:	\$5,739,917							
Bond Financing:	\$0							
Total Project Cost:	\$115,496,850							
Funding by Share:			\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2026 Total YOE Cost of Approved Phases:	\$744,986,853
						FY 2026 Total Authorized Funding by Share:	\$744,986,853
						FY 2026 Total Authorized Funding by Category:	\$744,986,853

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2024
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY:	7
DESCRIPTION:	SAFETY)					MTP REFERENCE:	NRSA1-30.10.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$5,000,000						
Right Of Way:	\$0							
Construction:	\$5,000,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$381,500							
Contingencies:	\$0							
Indirects:	\$145,000							
Bond Financing:	\$0							
Total Project Cost:	\$7,526,500							
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$167,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	08/2025
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW					FUNDING CATEGORY:	2M,3LC,4,5,Cat 10 - RAISEGRANT
DESCRIPTION:	SIGNALS, AND TURN LANES					MTP REFERENCE:	BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003
REMARKS:	ADD RAISE GRANT AND NEW CMAQ FUNDING; INCREASE CAT 2 FUNDING AND LOCAL CONTRIBUTION FUNDING; REVISE SCOPE; CMAQ FOR SHARED USE PATH, NEW SIGNALS, AND TURN LANES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; RAISE GRANT MUST OBLIGATE BY 09/2027					NOX (LBS/DAY):	0.56
						VOC (LBS/DAY):	0.62

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FY2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	\$167,500,000						
Right Of Way:	\$3,500,000							
Construction:	\$167,500,000		\$71,255,872	\$17,813,968	\$0	\$0	\$0	\$89,069,840
Construction Engineering:	\$4,500,883		\$0	\$0	\$0	\$0	\$11,430,160	\$11,430,160
Contingencies:	\$3,755,682		\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$2,765,373		\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Bond Financing:	\$0		\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
Total Project Cost:	\$187,021,938							
Funding by Share:			\$124,855,872	\$26,213,968	\$0	\$5,000,000	\$11,430,160	\$167,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$72,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	2M,3LC,Cat 10 - RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375, TR2-003
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; CATEGORY 10 FUNDING IS 2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$3,500,000								
Construction:	\$72,500,000	2M:	\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000	
Construction Engineering:	\$1,864,505	3LC:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Contingencies:	\$1,555,804	Cat 10 - RAISEGRANT:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$85,565,874								
Funding by Share:			\$50,000,000	\$12,500,000	\$0	\$0	\$10,000,000	\$72,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	\$3,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.74
						VOC (LBS/DAY):	5.58

Project History: MPO MILESTONE POLICY PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$270,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000	
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
Total Project Cost:	\$4,469,965								
Funding by Share:			\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-033	VA	C	FORT WORTH	FORT WORTH	\$2,400,000
LIMITS FROM:	PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST					REV DATE:	08/2025
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID:	24060
TIP	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES					FUNDING CATEGORY:	3RTR121,3RTR161
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-111
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121 - TC1, RTR 121 - TC2, AND RTR 161 - TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,400,000	3RTR121:	\$0	\$0	\$1,420,000	\$355,000	\$0	\$1,775,000	
Construction Engineering:	\$0	3RTR161:	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,400,000								
Funding by Share:			\$0	\$0	\$1,920,000	\$480,000	\$0	\$2,400,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	OVERSTREET BLVD					REV DATE:	11/2025
LIMITS TO:	PIRATE DR					MPO PROJECT ID:	54018
TIP	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIV					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE					MTP REFERENCE:	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540
	4 LN RURAL HWY TO 4 LN URBAN HWY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS;						
	RECONSTRUCT SH 144 INTERCHANGE						
REMARKS:	ADD TO THE 2025-2028 STIP						

Project History: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$127,000,000								
Construction Engineering:	\$1,409,293								
Contingencies:	\$1,404,018								
Indirects:	\$688,038								
Bond Financing:	\$0								
Total Project Cost:	\$155,501,349								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

FORT WORTH	TARRANT	0080-07-099	US 377	E,R	BENBROOK	TXDOT-FORT WORTH	\$1,755,682
LIMITS FROM:	AT RM 2871					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	21019
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2030 AND REMOVE CONSTRUCTION FROM 2025-2028 TIP/STIP; ADJUST UTILITIES FUNDING SHARES						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,755,682	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$755,682		SW ROW:	\$0	\$755,682	\$0	\$0	\$0	\$755,682
Construction:	\$5,000,000								
Construction Engineering:	\$2,696,968								
Contingencies:	\$2,686,876								
Indirects:	\$1,316,702								
Bond Financing:	\$0								
Total Project Cost:	\$13,456,228								
			Funding by Share:	\$800,000	\$955,682	\$0	\$0	\$0	\$1,755,682

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$3,250,000
LIMITS FROM:	FM 2552					REV DATE: 11/2025	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
TIP	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, FT1-30.10.4	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,750,000								
Construction:	\$51,000,000	\$3,250,000	SW PE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$5,729,796		SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
Total Project Cost:	\$68,503,194								
Funding by Share:			\$1,800,000	\$1,450,000	\$0	\$0	\$0	\$3,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-390	CS	E,R	FORT WORTH	TARRANT CO	\$7,280,000
LIMITS FROM:	ALTAMESA/SUBLETT FROM ANGLIN DRIVE					REV DATE: 07/2024	
LIMITS TO:	DICK PRICE ROAD					MPO PROJECT ID: 24018	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-106	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,480,000								
Right Of Way:	\$2,800,000								
Construction:	\$18,750,000	\$7,280,000	3LC:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
Construction Engineering:	\$1,171,406								
Contingencies:	\$1,171,875								
Indirects:	\$577,735								
Bond Financing:	\$0								
Total Project Cost:	\$28,951,016								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-393	VA	T	FORT WORTH	FWTA	\$3,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 0.34 VOC (LBS/DAY):	

Project History: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	\$3,250,000	TDC:	\$0	\$0	\$650,000	\$0	\$0	\$0
Construction Engineering:	\$0		5:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,000,000								
Funding by Share:			\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000	

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DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	\$28,400,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	08/2025
LIMITS TO:	CR 604					MPO PROJECT ID:	21062
TIP	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002
REMARKS:	ADVANCE CONSTRUCTION AND ADD TO THE 2025-2028 STIP; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO					NOX (LBS/DAY):	0.01
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,233,000	\$28,400,000	3LC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,400,000		5:	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
Construction:	\$28,400,000		7:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$1,038,119			\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
Contingencies:	\$0								
Indirects:	\$637,827								
Bond Financing:	\$0								
Total Project Cost:	\$33,708,946								
Funding by Share:			\$21,706,400	\$0	\$0	\$5,426,600	\$1,267,000	\$28,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-157	VA	T	VARIOUS	FWTA	\$794,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11176.8
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE:	TDM2-200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0	\$794,000	7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0			\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
Construction:	\$794,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$794,000								
Funding by Share:			\$635,000	\$0	\$0	\$159,000	\$0	\$794,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$15,001,337
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2024
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.26
						VOC (LBS/DAY):	5.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$519,500	\$15,001,337	5:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$711,100			\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Construction:	\$15,001,337								
Construction Engineering:	\$799,897								
Contingencies:	\$177,155								
Indirects:	\$263,303								
Bond Financing:	\$0								
Total Project Cost:	\$17,472,292								
Funding by Share:			\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$2,103,034
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	02/2026
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-FTW-97, TSMO2-002
REMARKS:	NO CHANGE						

Project History: 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$829,342	\$2,103,034	TDC:	\$0	\$0	\$420,607	\$0	\$0	\$0
Right Of Way:	\$2,103,034		7:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Construction:	\$3,866,790								
Construction Engineering:	\$250,774								
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$7,422,207								
Funding by Share:			\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	05/2025
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	5,7,TDC
DESCRIPTION:						MTP REFERENCE:	FP3-011, TSMO2-001
REMARKS:	INCREASE FUNDING; LOCAL MATCH PAID FOR BY BNSF					NOX (LBS/DAY):	0.18
						VOC (LBS/DAY):	0.07

PENDING FHWA APPROVAL

Project History: 4,000,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$20,000,000	TDC:	\$0	\$0	\$4,000,000	\$0	\$0	\$0
Right Of Way:	\$2,000,000		5:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Construction:	\$20,000,000		7:	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$1,433,489								
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$26,689,184								
Funding by Share:			\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	TARRANT CO	\$8,000,000
LIMITS FROM:	ON WESTPORT PARKWAY FROM HIGH MESA					REV DATE:	07/2024
LIMITS TO:	SH 170 FRONTAGE ROAD					MPO PROJECT ID:	24020
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-107
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$8,000,000						
Right Of Way:	\$7,000,000							
Construction:	\$6,250,000		3LC: \$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Construction Engineering:	\$431,307							
Contingencies:	\$355,000							
Indirects:	\$191,545							
Bond Financing:	\$0							
Total Project Cost:	\$15,227,852							
Funding by Share:			\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-368	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,300,000
LIMITS FROM:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	53076.2
TIP	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-009
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					NOX (LBS/DAY):	2025.83
						VOC (LBS/DAY):	319.94

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,300,000						
Right Of Way:	\$0							
Construction:	\$3,300,000		5: \$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Construction Engineering:	\$202,831							
Contingencies:	\$132,000							
Indirects:	\$99,528							
Bond Financing:	\$0							
Total Project Cost:	\$3,734,359							
Funding by Share:			\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-240	VA	E	FORT WORTH	FORT WORTH	\$500,000
LIMITS FROM:	WEST FREEWAY TRAIL FROM DALE LANE					REV DATE:	08/2025
LIMITS TO:	ALTA MERE DRIVE (SH 183)					MPO PROJECT ID:	24059
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					NOX (LBS/DAY):	1.85
						VOC (LBS/DAY):	2.18

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$500,000						
Right Of Way:	\$0							
Construction:	\$2,900,000		5: \$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$308,214							
Contingencies:	\$126,480							
Indirects:	\$102,268							
Bond Financing:	\$0							
Total Project Cost:	\$3,936,962							
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

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DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2027 Total YOE Cost of Approved Phases:	\$383,194,053
						FY 2027 Total Authorized Funding by Share:	\$383,194,053
						FY 2027 Total Authorized Funding by Category:	\$383,194,053

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C	VARIOUS	TXDOT-FORT WORTH	\$84,682,188
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	11/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	2M,4
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	MO3-001, NRSA1-1.30.2, TSMO2-001
REMARKS:	INCREASE FUNDING						

Project History: INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$84,682,188							
Right Of Way:	\$2,500,000								
Construction:	\$84,682,188		2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
Construction Engineering:	\$2,243,194		4:	\$34,625,750	\$8,656,438	\$0	\$0	\$0	\$43,282,188
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$98,371,696								
Funding by Share:			\$67,745,750	\$16,936,438	\$0	\$0	\$0	\$84,682,188	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$34,717,812
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE:	11/2024
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	53074
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY:	4
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT3-007, MO3-001
REMARKS:	ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STIP						

Project History: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$34,717,812							
Right Of Way:	\$4,000,000								
Construction:	\$34,717,812		4:	\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812
Construction Engineering:	\$877,414								
Contingencies:	\$732,143								
Indirects:	\$539,089								
Bond Financing:	\$0								
Total Project Cost:	\$42,866,458								
Funding by Share:			\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-158	VA	T	VARIOUS	FWTA	\$806,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$806,000	7:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$806,000							
Funding by Share:			\$645,000	\$0	\$0	\$161,000	\$0	\$806,000

FORT WORTH	TARRANT	0902-90-336	CS	C	FORT WORTH	FORT WORTH	\$3,000,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE: 07/2024	
LIMITS TO:	SH 183					MPO PROJECT ID: 24023	
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-108	
REMARKS:	RTR 121 - WSA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$207,027							
Contingencies:	\$170,400							
Indirects:	\$91,942							
Bond Financing:	\$0							
Total Project Cost:	\$3,969,369							
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE: 07/2024	
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID: 24024	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.20	VOC (LBS/DAY): 1.41

Project History: 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	TDC:	\$0	\$0	\$900,000	\$0	\$0	\$0
Construction Engineering:	\$404,339	5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$89,550							
Indirects:	\$133,097							
Bond Financing:	\$0							
Total Project Cost:	\$6,251,986							
Funding by Share:			\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-366	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	VARIOUS LOCATIONS ON IH 30 AND SH 121					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 53076.3	
TIP	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,500,000	5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$153,660							
Contingencies:	\$100,000							
Indirects:	\$75,400							
Bond Financing:	\$0							
Total Project Cost:	\$2,829,060							
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	R	MANSFIELD	MANSFIELD	\$500,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE: 08/2025	
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID: 24054	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,275,000							
Right Of Way:	\$500,000							
Construction:	\$22,225,000	7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$1,339,660							
Contingencies:	\$2,340,000							
Indirects:	\$792,860							
Bond Financing:	\$0							
Total Project Cost:	\$29,472,520							
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-380	VA	C	FORT WORTH	FORT WORTH	\$6,600,000
LIMITS FROM:	N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST					REV DATE: 11/2025	
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID: 24060.1	
TIP	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: SPD2-001	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$660,000							
Right Of Way:	\$0							
Construction:	\$6,600,000	\$6,600,000	\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,260,000							
			Funding by Share:					
			\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000

FORT WORTH	TARRANT	1068-02-147	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	\$33,800,000
LIMITS FROM:	WEST OF COOPER ST					REV DATE: 02/2026	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13001	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: FT1-28.40.3	
REMARKS:	DELAY CONSTRUCTION TO FY2029 AND REMOVE IT FROM THE 2025-2028 STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,300,000							
Right Of Way:	\$25,500,000							
Construction:	\$218,820,000	\$33,800,000	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Construction Engineering:	\$11,871,365		\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$11,876,116							
Indirects:	\$5,854,925							
Bond Financing:	\$0							
Total Project Cost:	\$282,222,406							
			Funding by Share:					
			\$18,240,000	\$15,560,000	\$0	\$0	\$0	\$33,800,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$3,089,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 08/2025	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:						NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.07	

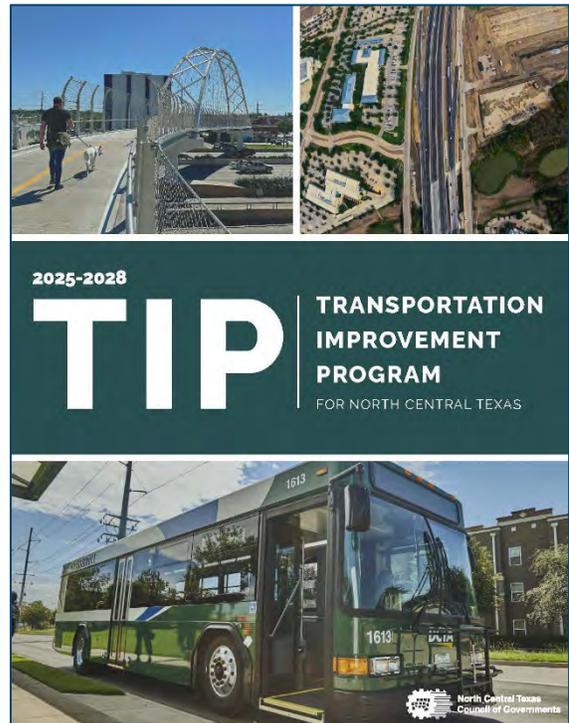
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000							
Right Of Way:	\$300,000							
Construction:	\$3,089,000	5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$215,837	7:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Contingencies:	\$3,372,458							
Indirects:	\$97,801							
Bond Financing:	\$0							
Total Project Cost:	\$7,725,096							
		Funding by Share:	\$2,471,200	\$617,800	\$0	\$0	\$0	\$3,089,000

FY 2028 Total YOE Cost of Approved Phases:	\$180,175,000
FY 2028 Total Authorized Funding by Share:	\$180,175,000
FY 2028 Total Authorized Funding by Category:	\$180,175,000

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	\$8,045,329
LIMITS FROM:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					REV DATE:	07/2024
LIMITS TO:	LOOP TRAIL AT SIMPSON STUART					MPO PROJECT ID:	25107.1
TIP	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					FUNDING CATEGORY:	Cat 10 - RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$8,045,329		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 10 - RAISEGRANT:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329	
Construction:	\$70,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,045,329								
		Funding by Share:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329	

DALLAS	DALLAS	0000-02-045	VA	C,E	DALLAS	NCTCOG	\$29,500,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	07/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	3LC,Cat 10 - RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002, TR3-002, TR3-007
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"						

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,575,000		Federal	State	Regional	Local			
Right Of Way:	\$0	3LC: Cat 10 - RAISEGRANT:	\$0	\$0	\$0	\$0	\$3,680,000	\$3,680,000	
Construction:	\$39,175,000		\$25,000,000	\$0	\$0	\$820,000	\$0	\$25,820,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
		Funding by Share:	\$25,000,000	\$0	\$0	\$820,000	\$3,680,000	\$29,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-047	CS	E,R	ADDISON	ADDISON	\$2,303,662
LIMITS FROM:	ON KELLER SPRINGS RD FROM ADDISON ROAD					REV DATE:	07/2024
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID:	11903
TIP DESCRIPTION:	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					MTP REFERENCE:	BP2-002, MO3-002, TSMO2-002

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,003,662							
Right Of Way:	\$1,300,000							
Construction:	\$17,422,096	\$2,303,662	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$19,725,758							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-049	CS	E,R	ADDISON	ADDISON	\$1,745,700
LIMITS FROM:	ON MONTFORT DRIVE FROM BELT LINE ROAD					REV DATE:	07/2024
LIMITS TO:	CELESTIAL DRIVE					MPO PROJECT ID:	11903.1
TIP DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					MTP REFERENCE:	BP2-002, MO3-002, TSMO2-002

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,688,700							
Right Of Way:	\$57,000							
Construction:	\$12,691,300	\$1,745,700	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$14,437,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-050	CS	E,R	ADDISON	ADDISON	\$4,520,000
LIMITS FROM:	ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD					REV DATE:	07/2024
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID:	11903.2
TIP DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					MTP REFERENCE:	BP2-002, MO3-002, TSMO2-001, TSMO2-002

Project History: ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,420,000							
Right Of Way:	\$100,000							
Construction:	\$27,000,000	\$4,520,000	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$31,520,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-051	CS	E	TERRELL	TERRELL	\$400,000
LIMITS FROM:	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					REV DATE: 07/2024	
LIMITS TO:	AMERICAN WAY					MPO PROJECT ID: 25108	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-353	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$400,000							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction:	\$6,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE: 07/2024	
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID: 84157	
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-41.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$38,200,000	\$363,000,000							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Construction:	\$324,800,000								
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$363,825,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-121	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	N HASKELL AVE FROM US 75 NB FRONTAGE ROAD					REV DATE:	02/2025
LIMITS TO:	CAPITOL AVE					MPO PROJECT ID:	83216
TIP	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK,					FUNDING CATEGORY:	3LC
DESCRIPTION:	PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

Project History: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-159	CS	C	DALLAS	DALLAS	\$27,250,000
LIMITS FROM:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					REV DATE:	07/2024
LIMITS TO:	ROBERT B CULLUM BLVD					MPO PROJECT ID:	25110
TIP	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER					FUNDING CATEGORY:	10
DESCRIPTION:	THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-339
REMARKS:							

Project History: 2023 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$27,250,000	\$27,250,000	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$27,250,000							
Funding by Share:			\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-184	VA	E	VARIOUS	NCTCOG	\$3,037,884
LIMITS FROM:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					REV DATE: 02/2025	
LIMITS TO:	PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					MPO PROJECT ID: 25128	
TIP DESCRIPTION:	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: Cat 10 - FCFIG,TDC	
REMARKS:	REVISE LOCAL MATCH TO TDCS					MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002	

Project History: 3,037,884 TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,037,884								
Right Of Way:	\$0								
Construction:	\$14,952,645	\$3,037,884	TDC: \$0	\$0	\$607,577	\$0	\$0	\$0	
Construction Engineering:	\$0		Cat 10 - FCFIG: \$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,990,529								
Funding by Share:			\$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-185	VA	E	VARIOUS	NCTCOG	\$5,822,130
LIMITS FROM:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25129	
TIP DESCRIPTION:	PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 10	
REMARKS:	RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	

Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,822,130								
Right Of Way:	\$0								
Construction:	\$81,677,870	\$5,822,130	10: \$4,657,704	\$0	\$0	\$1,164,426	\$0	\$5,822,130	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$87,500,000								
Funding by Share:			\$4,657,704	\$0	\$0	\$1,164,426	\$0	\$5,822,130	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-186	VA	E	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25130	
TIP	PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES					FUNDING CATEGORY: 10,TDC	
DESCRIPTION:	TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:	RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						

Project History: 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$300,000	\$0	\$0	\$60,000	\$0	\$0	\$0
Construction Engineering:	\$0		\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,800,000							
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000

DALLAS	VARIOUS	0000-18-187	IH 20	C,E	VARIOUS	NCTCOG	\$16,335,574
LIMITS FROM:	SOUTH LANCASTER ROAD					REV DATE: 07/2024	
LIMITS TO:	BONNIE VIEW ROAD					MPO PROJECT ID: 25129.1	
TIP	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45					FUNDING CATEGORY: 10	
DESCRIPTION:	HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093						

Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,600,000							
Right Of Way:	\$0							
Construction:	\$14,735,574	\$16,335,574	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$16,335,574							
Funding by Share:			\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	VARIOUS	0000-18-188	VA	C,E	VARIOUS	NCTCOG	\$2,939,589	
LIMITS FROM:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;						REV DATE: 05/2025	
LIMITS TO:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY						MPO PROJECT ID: 25130.2	
TIP DESCRIPTION:	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS						FUNDING CATEGORY: 10	
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						MTP REFERENCE: AQ2-003, AQ3-003, AQ3-004, AQ3-008, F3-002	

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$293,959	10:		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0									
Construction:	\$2,645,630		\$2,351,671	\$0	\$0	\$587,918	\$0	\$2,939,589		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,939,589									
			Funding by Share:	\$2,351,671	\$0	\$0	\$587,918	\$0	\$2,939,589	

DALLAS	DALLAS	0000-18-192	VA	T	VARIOUS	DART	\$863,333
LIMITS FROM:	ON COIT ROAD						REV DATE: 07/2024
LIMITS TO:	AT OSAGE PLZ COURT						MPO PROJECT ID: 20003.4
TIP DESCRIPTION:	CONSTRUCT NEW SIGNAL						FUNDING CATEGORY: 7,TDC
REMARKS:							MTP REFERENCE: TSMO2-002

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$0	7:		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0									
Construction:	\$863,333		\$0	\$0	\$172,667	\$0	\$0	\$0		
Construction Engineering:	\$0		\$863,333	\$0	\$0	\$0	\$0	\$863,333		
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$863,333									
			Funding by Share:	\$863,333	\$0	\$0	\$0	\$0	\$863,333	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-194	VA	C,E	VARIOUS	NCTCOG	\$13,400,645
LIMITS FROM:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					REV DATE: 07/2024	
LIMITS TO:	PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					MPO PROJECT ID: 25128.1	
TIP DESCRIPTION:	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK					FUNDING CATEGORY: Cat 10 - FCFIG	
REMARKS:	RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	

Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,340,065		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 10 - FCFIG:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645	
Construction:	\$12,060,580								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,400,645								
		Funding by Share:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645	

DALLAS	DALLAS	0009-11-251	IH 30	E	DALLAS	TXDOT-DALLAS	\$3,271,495
LIMITS FROM:	IH 45					REV DATE: 07/2024	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.3	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
REMARKS:						MTP REFERENCE: FT1-28.60.3	

Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,271,495		Federal	State	Regional	Local			
Right Of Way:	\$0	SW PE:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	
Construction:	\$91,546,705								
Construction Engineering:	\$4,209,141								
Contingencies:	\$4,210,825								
Indirects:	\$2,075,937								
Bond Financing:	\$0								
Total Project Cost:	\$105,314,103								
		Funding by Share:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$83,439,846
LIMITS FROM:	IH 45					REV DATE: 07/2024	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.60.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$51,439,846	\$83,439,846	SW PE:	\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Right Of Way:	\$32,000,000		SW ROW:	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
Construction:	\$25,000,000								
Construction Engineering:	\$58,563,982								
Contingencies:	\$58,587,417								
Indirects:	\$28,883,596								
Bond Financing:	\$0								
Total Project Cost:	\$254,474,841								
Funding by Share:			\$0	\$83,439,846	\$0	\$0	\$0	\$83,439,846	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	\$831,505,328
LIMITS FROM:	IH 35E					REV DATE: 08/2025	
LIMITS TO:	IH 45					MPO PROJECT ID: 13030	
TIP	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC					FUNDING CATEGORY: 12,2M,3LC,4,7,Cat 11 - COCO	
DESCRIPTION:	TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					MTP REFERENCE: FT1-28.60.1, FT1-28.60.2	
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$18,000,000	\$831,505,328	2M:	\$360,567,938	\$90,141,985	\$0	\$0	\$0	\$450,709,923
Right Of Way:	\$27,000,000		3LC:	\$0	\$0	\$0	\$0	\$9,940,011	\$9,940,011
Construction:	\$831,505,328		4:	\$75,151,848	\$18,787,962	\$0	\$0	\$0	\$93,939,810
Construction Engineering:	\$49,001,571		7:	\$45,761,445	\$11,440,361	\$0	\$0	\$0	\$57,201,806
Contingencies:	\$53,107,267		Cat 11 - COCO:	\$78,540,348	\$19,635,087	\$0	\$0	\$0	\$98,175,435
Indirects:	\$24,167,441		12:	\$97,230,674	\$24,307,669	\$0	\$0	\$0	\$121,538,343
Bond Financing:	\$0								
Total Project Cost:	\$1,002,781,607								
Funding by Share:			\$657,252,253	\$164,313,064	\$0	\$0	\$9,940,011	\$831,505,328	

DALLAS-FORT WORTH MPO
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 DALLAS DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-259	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$11,000,000
LIMITS FROM:	IH 635					REV DATE: 07/2024	
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID: 13043.2	
TIP	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					MTP REFERENCE: TSMO2-001, FT1-28.70.5, FT3-007	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	\$11,000,000	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$7,000,000		SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
Construction:	\$0								
Construction Engineering:	\$13,623,811								
Contingencies:	\$13,626,602								
Indirects:	\$6,719,226								
Bond Financing:	\$0								
Total Project Cost:	\$44,969,639								
Funding by Share:			\$6,300,000	\$4,700,000	\$0	\$0	\$0	\$11,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-260	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$36,466,336
LIMITS FROM:	IH 635					REV DATE: 07/2024	
LIMITS TO:	BASS PRO DRIVE					MPO PROJECT ID: 13082	
TIP	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)					MTP REFERENCE: BP2-002, FT3-007	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$36,466,336	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$34,466,336		SW ROW:	\$0	\$34,466,336	\$0	\$0	\$0	\$34,466,336
Construction:	\$50,622,382								
Construction Engineering:	\$3,766,960								
Contingencies:	\$4,171,827								
Indirects:	\$1,431,741								
Bond Financing:	\$0								
Total Project Cost:	\$96,459,246								
Funding by Share:			\$0	\$36,466,336	\$0	\$0	\$0	\$36,466,336	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$82,762,463
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006.1	
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS TO 4/6 CONTINUOUS FRGTG ROADS					MTP REFERENCE: FT1-28.70.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$14,663,484	\$82,762,463	SW PE:	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
Right Of Way:	\$68,098,979		SW ROW:	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
Construction:	\$381,354,281								
Construction Engineering:	\$21,272,419								
Contingencies:	\$21,280,931								
Indirects:	\$10,491,499								
Bond Financing:	\$0								
Total Project Cost:	\$517,161,593								
Funding by Share:			\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-263	IH 30	E	DALLAS	TXDOT-DALLAS	\$2,677,981
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006	
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-28.70.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,677,981	\$2,677,981							
Right Of Way:	\$0								
Construction:	\$48,008,629		SW PE:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
Construction Engineering:	\$2,677,981								
Contingencies:	\$2,679,053								
Indirects:	\$1,320,773								
Bond Financing:	\$0								
Total Project Cost:	\$57,364,417								
Funding by Share:			\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-264	IH 30	E,R	MESQUITE	TXDOT-DALLAS	\$42,037,436
LIMITS FROM:	US 80					REV DATE: 11/2024	
LIMITS TO:	IH 635					MPO PROJECT ID: 50004	
TIP	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD					MTP REFERENCE: FT1-28.70.2, FT1-28.70.3	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,663,128	\$42,037,436							
Right Of Way:	\$31,374,308								
Construction:	\$236,958,396		SW PE:	\$0	\$10,663,128	\$0	\$0	\$0	\$10,663,128
Construction Engineering:	\$14,803,976		SW ROW:	\$0	\$31,374,308	\$0	\$0	\$0	\$31,374,308
Contingencies:	\$14,809,900								
Indirects:	\$7,301,281								
Bond Financing:	\$0								
Total Project Cost:	\$315,910,989								
Funding by Share:			\$0	\$42,037,436	\$0	\$0	\$0	\$42,037,436	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$65,427,760
LIMITS FROM:	STEWART RD					REV DATE: 11/2025	
LIMITS TO:	ELDORADO PARKWAY					MPO PROJECT ID: 13073	
TIP	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 2M,3LC,4	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.300	
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,600,000	\$65,427,760							
Right Of Way:	\$14,400,000								
Construction:	\$65,427,760		2M:	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
Construction Engineering:	\$6,806,673		3LC:	\$0	\$0	\$0	\$0	\$1,206,587	\$1,206,587
Contingencies:	\$6,781,202		4:	\$19,732,766	\$4,933,192	\$0	\$0	\$0	\$24,665,958
Indirects:	\$3,323,123								
Bond Financing:	\$0								
Total Project Cost:	\$100,338,758								
Funding by Share:			\$51,376,938	\$12,844,235	\$0	\$0	\$1,206,587	\$65,427,760	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-058	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$18,634,223
LIMITS FROM:	SH 5/SPUR 399 INTERSECTION					REV DATE:	08/2025
LIMITS TO:	STEWART RD					MPO PROJECT ID:	13072
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY:	2M
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-4.15.1, RSA1-1.680.315
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$990,000	\$18,634,223						
Right Of Way:	\$6,600,000							
Construction:	\$18,634,223		2M:	\$14,907,378	\$3,726,845	\$0	\$0	\$0
Construction Engineering:	\$811,236							
Contingencies:	\$1,254,400							
Indirects:	\$604,778							
Bond Financing:	\$0							
Total Project Cost:	\$28,894,637							
Funding by Share:			\$14,907,378	\$3,726,845	\$0	\$0	\$0	\$18,634,223

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-063	CS	R	MCKINNEY	TXDOT-DALLAS	\$6,800,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	11/2024
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086.1
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	FT3-011, RSA1-1.680.250, SD3-003, SPD2-001
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT SPLIT FROM TIP 21086						

Project History: 1,360,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$6,800,000						
Right Of Way:	\$6,800,000							
Construction:	\$500,000		TDC:	\$0	\$0	\$1,360,000	\$0	\$0
Construction Engineering:	\$1,573,876		7:	\$6,800,000	\$0	\$0	\$0	\$6,800,000
Contingencies:	\$1,999,646							
Indirects:	\$714,115							
Bond Financing:	\$0							
Total Project Cost:	\$11,587,637							
Funding by Share:			\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-228	US 75	C	DALLAS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	AT NORTHAVEN ROAD					REV DATE:	02/2025
LIMITS TO:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					MPO PROJECT ID:	55108.1
TIP DESCRIPTION:						FUNDING CATEGORY:	5
REMARKS:	INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	9.18
						VOC (LBS/DAY):	10.8

Project History: DALLAS CO AND CITY OF DALLAS ARE RESPONSIBLE FOR 50% OF TOTAL FUNDING FOR TIP 55108.1 AND 55108.2 WITH TXDOT & RTC RESPONSIBLE FOR REST; THIS ACTION CREATES AN IMBALANCE TO PARTNERSHIP WHICH MUST BE RECTIFIED BEFORE FURTHER TXDOT OR RTC FUNDING INCREASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$1,500,000						
Right Of Way:	\$0							
Construction:	\$5,344,283		\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$306,669							
Contingencies:	\$108,596							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,959,548							
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$22,465,526
LIMITS FROM:	SH 114					REV DATE:	07/2024
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID:	20123
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,SW PE,SW ROW
REMARKS:	LOCAL CONTRIBUTION BY DENTON CO					MTP REFERENCE:	RSA1-1.540.230, RSA1-1.540.240

Project History: RELATED TO TIP 20115/CSJ 0081-03-047

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,545,425	\$22,465,526							
Right Of Way:	\$15,920,101								
Construction:	\$89,260,384		3LC:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$5,578,642		SW PE:	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
Contingencies:	\$5,614,478		SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
Indirects:	\$2,751,371								
Bond Financing:	\$0								
Total Project Cost:	\$125,670,401								
Funding by Share:			\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	\$22,465,526	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	\$7,453,675
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	11/2024
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	5
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000	\$7,453,675						
Right Of Way:	\$2,000,000							
Construction:	\$7,453,675		\$5,962,940	\$1,490,735	\$0	\$0	\$0	\$7,453,675
Construction Engineering:	\$554,853							
Contingencies:	\$299,401							
Indirects:	\$216,525							
Bond Financing:	\$0							
Total Project Cost:	\$10,774,455							
Funding by Share:			\$5,962,940	\$1,490,735	\$0	\$0	\$0	\$7,453,675

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	C	MESQUITE	TXDOT-DALLAS	\$52,473,022
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE:	02/2025
LIMITS TO:	EAST OF BELT LINE RD					MPO PROJECT ID:	53109
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY:	12
DESCRIPTION:	ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE:	FT1-32.10.1, FT1-32.10.2
REMARKS:	INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,989,900	\$52,473,022						
Right Of Way:	\$9,779,908							
Construction:	\$342,164,864		\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022
Construction Engineering:	\$16,764,476							
Contingencies:	\$24,677,309							
Indirects:	\$12,687,356							
Bond Financing:	\$0							
Total Project Cost:	\$418,063,813							
Funding by Share:			\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	\$76,091,878
LIMITS FROM:	WEST OF BRIDGEFARMER ROAD					REV DATE:	08/2025
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M,3LC,4
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY COLLIN CO						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$76,091,878						
Right Of Way:	\$32,000,000							
Construction:	\$76,091,878		\$19,351,920	\$4,837,981	\$0	\$0	\$0	\$24,189,901
Construction Engineering:	\$2,674,776							
Contingencies:	\$2,322,355							
Indirects:	\$1,138,068							
Bond Financing:	\$0							
Total Project Cost:	\$116,227,077							
Funding by Share:			\$52,073,501	\$13,018,377	\$0	\$0	\$11,000,000	\$76,091,878

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$53,720,000
LIMITS FROM:	FM 1827					REV DATE: 07/2024	
LIMITS TO:	JCT US 380/ WEST PRINCETON DRIVE					MPO PROJECT ID: 55283	
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-2.110.1, RSA1-2.225.665	
REMARKS:	TWO RELATED CSJS WILL CONSTRUCT THE INTERIM 4 LANE TO 6 LANE IMPROVEMENTS; SHORT SEGMENT OF THIS FACILITY WILL BE RECONSTRUCTED FROM 6 LANE ARTERIAL TO 10 LANE FREEWAY LATER						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$720,000								
Right Of Way:	\$53,000,000								
Construction:	\$116,108,142	\$53,720,000	SW PE:	\$0	\$720,000	\$0	\$0	\$0	\$720,000
Construction Engineering:	\$4,805,670		SW ROW:	\$0	\$53,000,000	\$0	\$0	\$0	\$53,000,000
Contingencies:	\$7,430,921								
Indirects:	\$3,582,633								
Bond Financing:	\$0								
Total Project Cost:	\$185,647,366								
Funding by Share:			\$0	\$53,720,000	\$0	\$0	\$0	\$0	\$53,720,000

DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	\$55,614,998
LIMITS FROM:	AIRPORT DRIVE					REV DATE: 08/2025	
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID: 55233.1	
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670	
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$0								
Construction:	\$55,614,998	\$55,614,998	2M:	\$44,491,998	\$11,123,000	\$0	\$0	\$0	\$55,614,998
Construction Engineering:	\$2,090,154								
Contingencies:	\$4,026,360								
Indirects:	\$1,020,446								
Bond Financing:	\$0								
Total Project Cost:	\$64,251,958								
Funding by Share:			\$44,491,998	\$11,123,000	\$0	\$0	\$0	\$0	\$55,614,998

DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	\$11,561,158
LIMITS FROM:	4TH STREET					REV DATE: 08/2025	
LIMITS TO:	CR 458					MPO PROJECT ID: 55234	
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.670	
REMARKS:	DECREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000								
Right Of Way:	\$5,200,000								
Construction:	\$11,561,158	\$11,561,158	2M:	\$9,248,926	\$2,312,232	\$0	\$0	\$0	\$11,561,158
Construction Engineering:	\$535,449								
Contingencies:	\$533,445								
Indirects:	\$261,414								
Bond Financing:	\$0								
Total Project Cost:	\$18,341,466								
Funding by Share:			\$9,248,926	\$2,312,232	\$0	\$0	\$0	\$0	\$11,561,158

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$31,115,000
LIMITS FROM:	JCT US 380/EAST PRINCETON DRIVE					REV DATE:	07/2024
LIMITS TO:	CR 560					MPO PROJECT ID:	13069
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.130.1, RSA1-2.225.675
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,715,000	\$31,115,000	SW PE:	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
Right Of Way:	\$25,400,000		SW ROW:	\$0	\$25,400,000	\$0	\$0	\$0	\$25,400,000
Construction:	\$40,008,000								
Construction Engineering:	\$40,389,496								
Contingencies:	\$61,933,775								
Indirects:	\$19,919,990								
Bond Financing:	\$0								
Total Project Cost:	\$193,366,261								
Funding by Share:			\$0	\$31,115,000	\$0	\$0	\$0	\$31,115,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$169,665,000
LIMITS FROM:	JCT US 380/WEST OF PRINCETON DRIVE					REV DATE:	07/2024
LIMITS TO:	JCT US 380/EAST OF PRINCETON DRIVE					MPO PROJECT ID:	55284
TIP	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-2.110.2, FT1-2.120.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$19,665,000	\$169,665,000	SW PE:	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Right Of Way:	\$150,000,000		SW ROW:	\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000
Construction:	\$856,181,500								
Construction Engineering:	\$59,486,806								
Contingencies:	\$54,795,616								
Indirects:	\$26,418,336								
Bond Financing:	\$0								
Total Project Cost:	\$1,166,547,258								
Funding by Share:			\$0	\$169,665,000	\$0	\$0	\$0	\$169,665,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-04-049	US 287	E,R	VARIOUS	TXDOT-DALLAS	\$44,166,838
LIMITS FROM:	EAST OF SH 360					REV DATE:	07/2024
LIMITS TO:	WEST OLD FORT WORTH ROAD					MPO PROJECT ID:	55305
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-1.80.2, FT1-1.90.1, RSA1-1.220.725
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$38,649,838	\$44,166,838	SW PE:	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
Right Of Way:	\$5,517,000		SW ROW:	\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
Construction:	\$301,531,205								
Construction Engineering:	\$19,037,553								
Contingencies:	\$18,966,313								
Indirects:	\$9,294,428								
Bond Financing:	\$0								
Total Project Cost:	\$392,996,337								
Funding by Share:			\$0	\$44,166,838	\$0	\$0	\$0	\$44,166,838	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-127	US 287	E,R	VARIOUS	TXDOT-DALLAS	\$24,684,063
LIMITS FROM:	SOUTH MIDLOTHIAN PKWY					REV DATE:	07/2024
LIMITS TO:	BUS 287R NORTH IN WAXAHACHIE					MPO PROJECT ID:	55308
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					MTP REFERENCE:	FT 1-1.100.2, RSA1-1.220.775
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,052,063	\$24,684,063	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Right Of Way:	\$14,632,000		SW ROW:	\$0	\$14,632,000	\$0	\$0	\$0	\$14,632,000
Construction:	\$324,288,028								
Construction Engineering:	\$20,445,489								
Contingencies:	\$27,009,033								
Indirects:	\$10,187,615								
Bond Financing:	\$0								
Total Project Cost:	\$406,614,228								
Funding by Share:			\$0	\$24,684,063	\$0	\$0	\$0	\$24,684,063	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	\$45,187,627
LIMITS FROM:	WEST OF BOYCE RD					REV DATE:	07/2024
LIMITS TO:	EAST OF COOKE RD					MPO PROJECT ID:	53119
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD					MTP REFERENCE:	FT 1-1.110.4, RSA1-1.220.825
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,011,000	\$45,187,627	SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
Right Of Way:	\$37,176,627		SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
Construction:	\$10,000,000								
Construction Engineering:	\$9,058,994								
Contingencies:	\$11,423,002								
Indirects:	\$4,513,932								
Bond Financing:	\$0								
Total Project Cost:	\$80,183,555								
Funding by Share:			\$29,741,302	\$15,446,325	\$0	\$0	\$0	\$45,187,627	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-008	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$14,252,707
LIMITS FROM:	US 67					REV DATE:	07/2024
LIMITS TO:	SOUTH MIDLOTHIAN PKWY					MPO PROJECT ID:	55307
TIP	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					MTP REFERENCE:	NRSA1-1.100.1, FT3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,641,707	\$14,252,707	SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
Right Of Way:	\$2,611,000		SW ROW:	\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,000
Construction:	\$59,164,257								
Construction Engineering:	\$3,793,213								
Contingencies:	\$6,011,230								
Indirects:	\$1,890,089								
Bond Financing:	\$0								
Total Project Cost:	\$85,111,496								
Funding by Share:			\$0	\$14,252,707	\$0	\$0	\$0	\$14,252,707	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-009	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$1,027,360
LIMITS FROM:	WEST OF OLD FORT WORTH ROAD					REV DATE:	07/2024
LIMITS TO:	WEST OF US 67					MPO PROJECT ID:	55306
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.100.1, FT1-1.90.1, RSA1-1.220.725
REMARKS:	PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$952,360	\$1,027,360	SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
Right Of Way:	\$75,000		SW ROW:	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Construction:	\$8,303,053								
Construction Engineering:	\$524,224								
Contingencies:	\$522,262								
Indirects:	\$255,934								
Bond Financing:	\$0								
Total Project Cost:	\$10,632,833								
Funding by Share:			\$0	\$1,027,360	\$0	\$0	\$0	\$1,027,360	

DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	\$175,274,675
LIMITS FROM:	NORTH OF FM 455					REV DATE:	07/2024
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, FT1-3.10.1
REMARKS:	PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$175,274,675	12:	\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675
Right Of Way:	\$40,000,000								
Construction:	\$175,274,675								
Construction Engineering:	\$10,529,121								
Contingencies:	\$16,639,078								
Indirects:	\$5,192,934								
Bond Financing:	\$0								
Total Project Cost:	\$257,635,808								
Funding by Share:			\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-087	IH 35	C	DENTON	TXDOT-DALLAS	\$33,378,048
LIMITS FROM:	US 380					REV DATE: 02/2025	
LIMITS TO:	US 77 NORTH OF DENTON					MPO PROJECT ID: 55198	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY: 3LC,Cat 11 - COCO,Cat 11 - Energy Sector	
DESCRIPTION:	AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-3.20.1, FT1-3.20.2	
REMARKS:	INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$10,248,220		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$20,965,290	\$33,378,048	3LC:	\$0	\$0	\$0	\$0	\$1,452,495	\$1,452,495
Construction:	\$266,735,378		Cat 11 - Energy Sector:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$13,721,411		Cat 11 - COCO:	\$9,540,442	\$2,385,111	\$0	\$0	\$0	\$11,925,553
Contingencies:	\$14,584,833								
Indirects:	\$6,767,363								
Bond Financing:	\$0								
Total Project Cost:	\$333,022,495								
Funding by Share:			\$25,540,442	\$6,385,111	\$0	\$0	\$1,452,495	\$33,378,048	

DALLAS	DENTON	0195-03-090	IH 35	C	DENTON	TXDOT-DALLAS	\$44,077,752
LIMITS FROM:	IH 35W					REV DATE: 02/2025	
LIMITS TO:	US 380					MPO PROJECT ID: 13033.3	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE					FUNDING CATEGORY: Cat 11 - COCO,Cat 11 - Energy Sector	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-3.20.3	
REMARKS:	ADD CONSTRUCTION FUNDING TO 2025-2028 STIP FOR COST INCREASE AT LETTING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$8,555,182		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$44,077,752	Cat 11 - Energy Sector:	\$7,560,000	\$1,890,000	\$0	\$0	\$0	\$9,450,000
Construction:	\$205,860,139		Cat 11 - COCO:	\$27,702,202	\$6,925,550	\$0	\$0	\$0	\$34,627,752
Construction Engineering:	\$10,161,461								
Contingencies:	\$12,813,165								
Indirects:	\$5,063,271								
Bond Financing:	\$0								
Total Project Cost:	\$242,453,218								
Funding by Share:			\$35,262,202	\$8,815,550	\$0	\$0	\$0	\$44,077,752	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-099	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$30,970,000
LIMITS FROM:	NORTH TEXAS BLVD					REV DATE:	02/2025
LIMITS TO:	IH 35W					MPO PROJECT ID:	13033.6
TIP DESCRIPTION:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)					FUNDING CATEGORY:	12,Cat 11 - COCO,Cat 11 - Energy Sector
REMARKS:	ADD CONSTRUCTION FUNDING TO 2025-2028 STIP FOR COST INCREASE AT LETTING					MTP REFERENCE:	FT1-7.10.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,228,174		Federal	State	Regional	Local			
Right Of Way:	\$14,264,245	\$30,970,000	Cat 11 - Energy Sector:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
Construction:	\$116,185,323		Cat 11 - COCO:	\$7,136,000	\$1,784,000	\$0	\$0	\$0	\$8,920,000
Construction Engineering:	\$5,352,327		12:	\$2,589,676	\$647,419	\$0	\$0	\$0	\$3,237,095
Contingencies:	\$6,749,054								
Indirects:	\$2,666,967								
Bond Financing:	\$0								
Total Project Cost:	\$147,446,090								
Funding by Share:			\$24,776,000	\$6,194,000	\$0	\$0	\$0	\$30,970,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	\$125,307,232
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE:	11/2025
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID:	25033.3
TIP DESCRIPTION:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	2M
REMARKS:	ADVANCE CONSTRUCTION TO FY 2025; REVISE FUNDING					MTP REFERENCE:	FT3-007, TSMO2-001, TSMO2-012

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$6,318,745		Federal	State	Regional	Local			
Right Of Way:	\$0	\$125,307,232	2M:	\$100,245,786	\$25,061,446	\$0	\$0	\$0	\$125,307,232
Construction:	\$125,307,232								
Construction Engineering:	\$7,189,983								
Contingencies:	\$11,552,307								
Indirects:	\$3,582,638								
Bond Financing:	\$0								
Total Project Cost:	\$153,950,905								
Funding by Share:			\$100,245,786	\$25,061,446	\$0	\$0	\$0	\$125,307,232	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$112,241,601
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP DESCRIPTION:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	2M,3LC
REMARKS:	REVISE FUNDING AND CITY; ADVANCE TO FY2025; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS					MTP REFERENCE:	MO3-001, TSMO2-001

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,527,945		Federal	State	Regional	Local			
Right Of Way:	\$0	\$112,241,601	2M:	\$86,464,105	\$21,616,026	\$0	\$0	\$0	\$108,080,131
Construction:	\$112,241,601		3LC:	\$0	\$0	\$0	\$0	\$4,161,470	\$4,161,470
Construction Engineering:	\$6,423,619								
Contingencies:	\$8,741,420								
Indirects:	\$3,200,773								
Bond Financing:	\$0								
Total Project Cost:	\$135,135,358								
Funding by Share:			\$86,464,105	\$21,616,026	\$0	\$0	\$4,161,470	\$112,241,601	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-127	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$100,994,633
LIMITS FROM:	AT BS 121					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	13033.2
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	2M,3LC
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	ADVANCE TO FY2025 AND INCREASE FUNDING; REVISE SCOPE AND CITY; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS						

Project History: REGIONAL 10-YEAR PLAN PROJECT, DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,738,198	\$100,994,633	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$100,994,633		2M:	\$76,155,638	\$19,038,910	\$0	\$0	\$0	\$95,194,548
Construction Engineering:	\$5,877,888		3LC:	\$0	\$0	\$0	\$0	\$5,800,085	\$5,800,085
Contingencies:	\$7,998,775								
Indirects:	\$2,928,844								
Bond Financing:	\$0								
Total Project Cost:	\$121,538,338		Funding by Share:					\$100,994,633	
			\$76,155,638	\$19,038,910	\$0	\$0	\$5,800,085		

DALLAS	DENTON	0196-02-132	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	FRANKFORD RD					REV DATE:	05/2025
LIMITS TO:	CORPORATE DR					MPO PROJECT ID:	55269
TIP	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001, SPD2-001, TSMO2-001
REMARKS:	INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$300,000	\$1,000,000	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$18,908,675		7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$1,389,322								
Contingencies:	\$1,680,661								
Indirects:	\$510,362								
Bond Financing:	\$0								
Total Project Cost:	\$22,789,020		Funding by Share:					\$1,000,000	
			\$800,000	\$200,000	\$0	\$0	\$0		

DALLAS	KAUFMAN	0197-05-063	US 175	E,R	KEMP	TXDOT-DALLAS	\$7,433,097
LIMITS FROM:	NORTH OF BUS 175					REV DATE:	07/2024
LIMITS TO:	EAST OF FM 1895					MPO PROJECT ID:	50003
TIP	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-012
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$5,208,097	\$7,433,097	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$2,225,000								
Construction:	\$82,919,017		SW PE:	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
Construction Engineering:	\$5,208,097		SW ROW:	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
Contingencies:	\$6,567,186								
Indirects:	\$2,595,100								
Bond Financing:	\$0								
Total Project Cost:	\$104,722,497		Funding by Share:					\$7,433,097	
			\$0	\$7,433,097	\$0	\$0	\$0		

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	\$113,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	SS 348					MPO PROJECT ID: 11951	
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.1, FT1-12.50.2	
REMARKS:							

Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112;
 PART OF SH 183/MIDTOWN EXPRESS
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,000,000	\$113,000,000							
Right Of Way:	\$89,000,000								
Construction:	\$851,848,179		SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction Engineering:	\$59,102,291		SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Contingencies:	\$53,240,511								
Indirects:	\$26,247,572								
Bond Financing:	\$0								
Total Project Cost:	\$1,103,438,553								
Funding by Share:			\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	SS 348					MPO PROJECT ID: 11951.2	
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, FT1-12.50.1, FT1-12.50.2	
REMARKS:							

Project History: RELATED TO TIP 11951/CSJ 0353-04-111;
 PART OF SH 183/MIDTOWN EXPRESS
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$139,003,726		SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$8,684,258								
Contingencies:	\$8,687,733								
Indirects:	\$4,283,052								
Bond Financing:	\$0								
Total Project Cost:	\$163,658,769								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-115	SS 348	E,R	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SH 114					REV DATE: 07/2024	
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID: 55277.2	
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					MTP REFERENCE: TSMO2-001, FT1-18.10.1	
REMARKS:							

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$2,000,000							
Construction:	\$42,011,317	\$3,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$2,245,242		\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Contingencies:	\$2,625,707							
Indirects:	\$1,294,474							
Bond Financing:	\$0							
Total Project Cost:	\$51,176,740							
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-118	SS 348	E	VARIOUS	TXDOT-DALLAS	\$330,901
LIMITS FROM:	SH 114					REV DATE: 07/2024	
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID: 55277.1	
TIP	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-18.10.1	
REMARKS:							

Project History: RELATED TO TIP 55277.2/CSJ 0353-04-115

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,901							
Right Of Way:	\$0							
Construction:	\$9,916,144	\$330,901	\$0	\$330,901	\$0	\$0	\$330,901	
Construction Engineering:	\$421,899							
Contingencies:	\$422,068							
Indirects:	\$208,079							
Bond Financing:	\$0							
Total Project Cost:	\$11,299,091							
Funding by Share:			\$0	\$330,901	\$0	\$0	\$330,901	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	\$30,000,000
LIMITS FROM:	SS 348					REV DATE: 07/2024	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950	
TIP	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067;
 PART OF THE SH 183/MIDTOWN EXPRESS
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,000,000							
Right Of Way:	\$24,000,000							
Construction:	\$225,037,156	\$30,000,000	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
Construction Engineering:	\$13,061,886		\$0	\$24,000,000	\$0	\$0	\$24,000,000	
Contingencies:	\$13,067,113							
Indirects:	\$6,442,087							
Bond Financing:	\$0							
Total Project Cost:	\$287,608,242							
Funding by Share:			\$0	\$30,000,000	\$0	\$0	\$30,000,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SS 348					REV DATE: 07/2024	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950.2	
TIP	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950/CSJ 0353-06-063;
PART OF THE SH 183/MIDTOWN EXPRESS
CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution			
Right Of Way:	\$0	\$2,000,000	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction:	\$209,073,814									
Construction Engineering:	\$3,793,397									
Contingencies:	\$3,794,915									
Indirects:	\$1,870,893									
Bond Financing:	\$0									
Total Project Cost:	\$220,533,019									
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000		

DALLAS	DENTON	0364-03-101	BUS 121H	C	LEWISVILLE	TXDOT-DALLAS	\$6,598,438
LIMITS FROM:	NORTH OF IH 35E					REV DATE: 08/2025	
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID: 55275	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	INCREASE FUNDING; RTR 121 - DE1						

Project History: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$300,000		Federal	State	Regional	Local	Local Contribution			
Right Of Way:	\$13,000,000	\$6,598,438	3RTR121:	\$0	\$0	\$6,598,438	\$0	\$0	\$6,598,438	
Construction:	\$6,598,438									
Construction Engineering:	\$533,154									
Contingencies:	\$287,692									
Indirects:	\$191,355									
Bond Financing:	\$0									
Total Project Cost:	\$20,910,639									
Funding by Share:			\$0	\$0	\$6,598,438	\$0	\$0	\$6,598,438		

DALLAS	COLLIN	0364-04-049	SS 399	C	MCKINNEY	TXDOT-DALLAS	\$36,131,076
LIMITS FROM:	AT SH 5					REV DATE: 08/2025	
LIMITS TO:	CONSTRUCT INTERCHANGE					MPO PROJECT ID: 55156	
TIP						FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: IN1-11.540.1, TSMO2-001	
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution			
Right Of Way:	\$0	\$36,131,076	2M:	\$28,904,861	\$7,226,215	\$0	\$0	\$0	\$36,131,076	
Construction:	\$36,131,076									
Construction Engineering:	\$2,555,080									
Contingencies:	\$3,221,845									
Indirects:	\$1,273,150									
Bond Financing:	\$0									
Total Project Cost:	\$45,181,151									
Funding by Share:			\$28,904,861	\$7,226,215	\$0	\$0	\$0	\$36,131,076		

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	C	MCKINNEY	TXDOT-DALLAS	\$38,799,849
LIMITS FROM:	US 75					REV DATE: 08/2025	
LIMITS TO:	SH 5					MPO PROJECT ID: 13071	
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8					FUNDING CATEGORY: 2M	
DESCRIPTION:	LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.10.1	
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$3,000,000								
Construction:	\$38,799,849	\$38,799,849	\$31,039,879	\$7,759,970	\$0	\$0	\$0	\$38,799,849	
Construction Engineering:	\$2,373,363								
Contingencies:	\$2,374,312								
Indirects:	\$1,170,536								
Bond Financing:	\$0								
Total Project Cost:	\$48,168,060								
Funding by Share:			\$31,039,879	\$7,759,970	\$0	\$0	\$0	\$38,799,849	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	\$16,925,138
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 14032.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4					FUNDING CATEGORY: 2M,5,7	
DESCRIPTION:	LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					MTP REFERENCE: BP2-002, NRSA1-7.100.3, TSMO2-001	
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02	

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161; PART OF SE CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$292,606								
Construction:	\$16,925,138	\$16,925,138	\$7,654,194	\$1,913,549	\$0	\$0	\$0	\$9,567,743	
Construction Engineering:	\$1,239,883								
Contingencies:	\$928,560								
Indirects:	\$445,007								
Bond Financing:	\$0								
Total Project Cost:	\$20,831,194								
Funding by Share:			\$13,540,110	\$3,385,028	\$0	\$0	\$0	\$16,925,138	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	\$50,000
LIMITS FROM:	AT CARBONDALE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25066.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY: 5	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19	

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,750								
Right Of Way:	\$50,000								
Construction:	\$987,250	\$50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,187								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	\$14,200,000
LIMITS FROM:	AT IH 30					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13018	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-17.28.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,200,000	\$14,200,000	SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Right Of Way:	\$11,000,000		SW ROW:	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Construction:	\$212,109,551								
Construction Engineering:	\$13,332,482								
Contingencies:	\$16,799,076								
Indirects:	\$6,638,350								
Bond Financing:	\$0								
Total Project Cost:	\$263,079,459								
Funding by Share:			\$0	\$14,200,000	\$0	\$0	\$0	\$14,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-01-027	FM 6	E,R	VARIOUS	TXDOT-DALLAS	\$47,000,000
LIMITS FROM:	SH 78					REV DATE: 07/2024	
LIMITS TO:	EAST OF FM 1777					MPO PROJECT ID: 55300	
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE: NRSA1-DAL-230	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000	\$47,000,000	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Right Of Way:	\$41,000,000		SW ROW:	\$0	\$41,000,000	\$0	\$0	\$0	\$41,000,000
Construction:	\$138,455,616								
Construction Engineering:	\$8,741,570								
Contingencies:	\$8,708,858								
Indirects:	\$4,267,770								
Bond Financing:	\$0								
Total Project Cost:	\$207,173,814								
Funding by Share:			\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0697-03-033	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$41,885
LIMITS FROM:	US 80					REV DATE: 11/2024	
LIMITS TO:	SOUTH OF US 80					MPO PROJECT ID: 13074.3	
TIP	CONSTRUCT CUL-DE-SAC					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FP3-003, FP3-013	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$11,885	\$41,885	SW PE:	\$0	\$11,885	\$0	\$0	\$0	\$11,885
Right Of Way:	\$30,000		SW ROW:	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Construction:	\$297,146								
Construction Engineering:	\$22,270								
Contingencies:	\$11,515								
Indirects:	\$7,993								
Bond Financing:	\$0								
Total Project Cost:	\$380,809								
Funding by Share:			\$0	\$41,885	\$0	\$0	\$0	\$41,885	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0697-07-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$6,209,272
LIMITS FROM:	US 80					REV DATE: 11/2024	
LIMITS TO:	SOUTH OF US 80					MPO PROJECT ID: 13074.1	
TIP	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: MO3-002, NRSA1-DAL-342, TSMO2-001	
REMARKS:	REVISE SCOPE; INCREASE ENGINEERING AND ROW FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,076,272							
Right Of Way:	\$4,133,000							
Construction:	\$10,793,730	\$6,209,272	\$0	\$2,076,272	\$0	\$0	\$2,076,272	
Construction Engineering:	\$2,463,885		\$0	\$4,133,000	\$0	\$0	\$4,133,000	
Contingencies:	\$2,464,871							
Indirects:	\$1,215,181							
Bond Financing:	\$0							
Total Project Cost:	\$23,146,939							
Funding by Share:			\$0	\$6,209,272	\$0	\$0	\$6,209,272	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	\$7,056,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$7,056,000	\$7,056,000	\$3,780,000	\$945,000	\$0	\$0	\$4,725,000	
Construction Engineering:	\$0		\$1,864,800	\$466,200	\$0	\$0	\$2,331,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,056,000							
Funding by Share:			\$5,644,800	\$1,411,200	\$0	\$0	\$7,056,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-364	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE:	02/2025
LIMITS TO:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID:	21016.1
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	3RTR161
REMARKS:	ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2; ADDITIONAL FUNDING IN FY2026					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Project History: ADDITIONAL FUNDS IN FY2026; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$550,000	3RTR161:	\$0	\$0	\$250,000	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$750,000							
Funding by Share:			\$0	\$0	\$250,000	\$0	\$0	
							\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	\$2,565,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE:	02/2025
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID:	11647.2
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	7,TDC
REMARKS:	ADVANCE TO FY2025					MTP REFERENCE:	BP2-001, BP2-002, SD2-001, SD2-003

Project History: 1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 AND CHAPTER 9 OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,565,000	TDC:	\$0	\$0	\$513,000	\$0	\$0	
Construction Engineering:	\$0	7:	\$2,565,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,565,000							
Funding by Share:			\$2,565,000	\$0	\$0	\$0	\$0	
							\$2,565,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-411	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	02/2025
LIMITS TO:						MPO PROJECT ID:	11663.3
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE:	FT3-005, TSMO2-003, TT2-011, TT3-010
REMARKS:	ADVANCE TO FY2025						

Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,573,000	\$1,800,000	TDC: \$0	\$0	\$360,000	\$0	\$0	\$0
Construction Engineering:	\$0		7: \$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,573,000							
Funding by Share:			\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-423	VA	T	VARIOUS	NCTCOG	\$2,577,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11699.1
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE:	TDM2-200
REMARKS:							

Project History: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,577,000	\$2,577,000	TDC: \$0	\$0	\$515,400	\$0	\$0	\$0
Construction Engineering:	\$0		7: \$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,577,000							
Funding by Share:			\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-436	VA	C	VARIOUS	NCTCOG	\$1,400,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	
REMARKS:	RTR 121 - ESA2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,400,000							
Right Of Way:	\$0								
Construction:	\$1,400,000		3RTR121:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,400,000								
Funding by Share:			\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-443	VA	C	VARIOUS	NCTCOG	\$2,750,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 07/2024	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,TDC MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007	
REMARKS:							

Project History: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,750,000							
Right Of Way:	\$0								
Construction:	\$2,750,000		TDC:	\$0	\$0	\$550,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,750,000								
Funding by Share:			\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-454	VA	C	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE:	07/2024
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.1
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	7,TDC
						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008

REMARKS:

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,100,000	TDC:	\$0	\$0	\$620,000	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,100,000							
Funding by Share:			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000

DALLAS	VARIOUS	0918-00-464	VA	C	VARIOUS	NCTCOG	\$3,450,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	5,TDC
						MTP REFERENCE:	TSMO2-002

REMARKS:

NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54

Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,450,000	TDC:	\$0	\$0	\$690,000	\$0	\$0	\$0
Construction Engineering:	\$0	5:	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,450,000							
Funding by Share:			\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-469	VA	T	VARIOUS	DART	\$90,000,000
LIMITS FROM: TRE REPLACEMENT VEHICLES						REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24013	
TIP PURCHASE 9 REPLACEMENT VEHICLES						FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: TR2-005	
REMARKS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$90,000,000	\$90,000,000	3LC:	\$0	\$0	\$0	\$0	\$52,500,000
Construction Engineering:	\$0		7:	\$30,000,000	\$0	\$0	\$7,500,000	\$0
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$90,000,000							
Funding by Share:			\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	\$90,000,000

DALLAS	VARIOUS	0918-00-473	VA	C	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM: SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM						REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11647.3	
TIP IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR						FUNDING CATEGORY: 3RTR121	
DESCRIPTION: VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES						MTP REFERENCE: TSSF3-003	
REMARKS: RTR 121 - ESA 2; RTR 121 - WSA 2							

Project History: PROJECT CAN BE FOUND IN SUBTASK 5.07 - ROADWAY AND RAILROAD SAFETY OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,000,000	\$4,000,000	3RTR121:	\$0	\$0	\$4,000,000	\$0	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,000,000							
Funding by Share:			\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000

DALLAS	VARIOUS	0918-00-481	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM						REV DATE: 07/2024	
LIMITS TO: REGIONWIDE						MPO PROJECT ID: 16011	
TIP PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS						FUNDING CATEGORY: 3RTR121	
DESCRIPTION: TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE						MTP REFERENCE: AQ3-003, AQ2-001, AQ2-002	
REMARKS: RTR 121 - ESA2							

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$600,000	\$600,000	3RTR121:	\$0	\$0	\$600,000	\$0	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$600,000							
Funding by Share:			\$0	\$0	\$600,000	\$0	\$0	\$600,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-482	VA	C	VARIOUS	NCTCOG	\$2,050,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 02/2025	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,TDC	
REMARKS:	ADVANCE TO FY2025					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005	
					NOX (LBS/DAY):	VOC (LBS/DAY):	

Project History: 410,000 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,050,000	\$2,050,000	\$0	\$0	\$410,000	\$0	\$0	\$0	
Construction Engineering:	\$0		\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
Contingencies:	\$0		\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,050,000								
Funding by Share:			\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-487	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 16010	
TIP DESCRIPTION:	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - ESA2					MTP REFERENCE: AQ3-003, AQ2-002	

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-493	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT					REV DATE: 02/2025	
LIMITS TO:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175					MPO PROJECT ID: 16007.1	
TIP DESCRIPTION:	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY					FUNDING CATEGORY: 7,TDC	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP					MTP REFERENCE: TDM3-001, TDM3-002, TSSF3-003	

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; ADDITIONAL FUNDING IN FY2026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$400,000	TDC:	\$0	\$0	\$80,000	\$0	\$0	\$0
Right Of Way:	\$0		7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-494	VA	C	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION					REV DATE: 02/2025	
LIMITS TO:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,					MPO PROJECT ID: 16008.1	
TIP DESCRIPTION:	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					FUNDING CATEGORY: 7,TDC	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP					MTP REFERENCE: TSMO2-006, TSMO2-009, TT3-002	

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$500,000	TDC:	\$0	\$0	\$100,000	\$0	\$0	\$0
Right Of Way:	\$0		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction:	\$500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$900,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE: 07/2024	
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID: 21056.2	
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY: 5	
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.31 VOC (LBS/DAY): 0.36	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000	\$900,000						
Right Of Way:	\$0							
Construction:	\$2,000,000		\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering:	\$179,706							
Contingencies:	\$39,800							
Indirects:	\$59,154							
Bond Financing:	\$0							
Total Project Cost:	\$3,178,660							
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	\$2,720,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21074	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.39 VOC (LBS/DAY): 0.21	

Project History: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$325,000	\$2,720,000						
Right Of Way:	\$0							
Construction:	\$2,720,000		\$0	\$0	\$544,000	\$0	\$0	\$0
Construction Engineering:	\$229,358		\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies:	\$118,592							
Indirects:	\$82,319							
Bond Financing:	\$0							
Total Project Cost:	\$3,475,269							
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-258	CS	C	MCKINNEY	MCKINNEY	\$1,190,000
LIMITS FROM:	E LOUISIANA STREET FROM SH 5					REV DATE:	08/2025
LIMITS TO:	THROCKMORTON ST					MPO PROJECT ID:	14060
TIP	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, MO3-001, TSMO2-001
REMARKS:	PARTIALLY DELAY CONSTRUCTION FUNDING TO FY2025 AND ADD TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF MCKINNEY						

Project History: THE CHANGE IN FISCAL YEAR IS FOR ADMINISTRATIVE PURPOSES ONLY AND DOES NOT REFLECT AN ACTUAL DELAY OF THE PROJECT OR THE OVERALL TOTAL FUNDED AMOUNT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$712,989	\$1,190,000							
Right Of Way:	\$0								
Construction:	\$6,190,000		3RTR121:	\$0	\$0	\$475,000	\$0	\$0	\$475,000
Construction Engineering:	\$134,127		3LC:	\$0	\$0	\$0	\$0	\$715,000	\$715,000
Contingencies:	\$232,200								
Indirects:	\$111,134								
Bond Financing:	\$0								
Total Project Cost:	\$7,380,450								
Funding by Share:			\$0	\$0	\$475,000	\$0	\$715,000	\$1,190,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-270	VA	T	VARIOUS	DART	\$800,000
LIMITS FROM:	ON SILVER LINE FROM DFW AIRPORT					REV DATE:	07/2024
LIMITS TO:	SHILOH ROAD					MPO PROJECT ID:	21015.6
TIP	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	SILVER LINE RAIL AND TRAIL PROJECT					MTP REFERENCE:	FP3-011, FP3-013, TR3-001, TR3-002
REMARKS:	COTTON BELT RAIL PROJECT #19						

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$800,000						
Right Of Way:	\$0							
Construction:	\$0		TDC:	\$0	\$0	\$160,000	\$0	\$0
Construction Engineering:	\$0		7:	\$800,000	\$0	\$0	\$0	\$800,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$800,000							
Funding by Share:			\$800,000	\$0	\$0	\$0	\$0	\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	E	FRISCO	FRISCO	\$200,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	07/2024
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.37
						VOC (LBS/DAY):	0.44

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$200,000							
Right Of Way:	\$0								
Construction:	\$1,848,000		TDC:	\$0	\$0	\$40,000	\$0	\$0	\$0
Construction Engineering:	\$138,141		5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
Total Project Cost:	\$2,308,333								
Funding by Share:			\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	E,R	MCKINNEY	TXDOT-DALLAS	\$4,025,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	11/2024
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3LC,7,TDC
DESCRIPTION:						MTP REFERENCE:	FT3-011, RSA1-1.680.250, SD3-003, SPD2-001
REMARKS:	CLARIFY SCOPE AND REVISE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

PENDING FHWA APPROVAL

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,475,000	\$4,025,000							
Right Of Way:	\$550,000								
Construction:	\$27,350,000		TDC:	\$0	\$0	\$600,000	\$0	\$0	\$0
Construction Engineering:	\$1,573,876		3LC:	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000
Contingencies:	\$1,999,646		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Indirects:	\$714,115								
Bond Financing:	\$0								
Total Project Cost:	\$35,662,637								
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$1,025,000	\$4,025,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-303	CS	C,E,R	LUCAS	LUCAS	\$20,468,360
LIMITS FROM: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)						REV DATE: 07/2024	
LIMITS TO: ANGEL PARKWAY (FM 2551)						MPO PROJECT ID: 20080	
TIP RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED						FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION: RTR 121 - CC1; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS						MTP REFERENCE: NRSA1-DAL-348	

Project History: REMAINING ENG AND ROW FUNDED IN FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,133,490	\$20,468,360							
Right Of Way:	\$4,576,000								
Construction:	\$15,968,360		3RTR121:	\$0	\$0	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,677,850								
Funding by Share:			\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-306	VA	C	DALLAS	DALLAS	\$1,800,000
LIMITS FROM: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND						REV DATE: 07/2024	
LIMITS TO: HILLCREST ROAD						MPO PROJECT ID: 20003	
TIP CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND)						FUNDING CATEGORY: 3RTR121	
DESCRIPTION: FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT						MTP REFERENCE: BP2-002, SD3-003	
REMARKS: RTR 121 - DA1							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,800,000							
Right Of Way:	\$0								
Construction:	\$1,800,000		3RTR121:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
Funding by Share:			\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003
LIMITS FROM: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION						REV DATE: 07/2024	
LIMITS TO: OLD DENTON RD						MPO PROJECT ID: 40017	
TIP CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL						FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.76	VOC (LBS/DAY): 2.07

Project History: C IN FY2025 IS CONSTRUCTION AND CONSTRUCTION ENGINEERING; FUNDING IS 75% FEDERAL/25% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$727,662	\$4,000,003							
Right Of Way:	\$0								
Construction:	\$3,739,132		5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Engineering:	\$260,871								
Contingencies:	\$252,391								
Indirects:	\$115,754								
Bond Financing:	\$0								
Total Project Cost:	\$5,095,810								
Funding by Share:			\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-326	CS	C	LEWISVILLE	LEWISVILLE	\$23,750,000
LIMITS FROM:	CORPORATE DR FROM RAILROAD STREET					REV DATE:	07/2024
LIMITS TO:	JOSEY LANE					MPO PROJECT ID:	20151
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-361
REMARKS:	RTR 121 - DE1						

Project History: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REMAINING CONSTRUCTION FUNDING IN FY2024

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$34,224,243	3RTR121:	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,224,243								
Funding by Share:			\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	\$31,539,066
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE:	05/2025
LIMITS TO:	JUSTICE CENTER WAY					MPO PROJECT ID:	11726.4
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
REMARKS:	INCREASE FUNDING; RTR 121-DA2						

Project History: MILESTONE POLICY ROUND 2 PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,270,000								
Right Of Way:	\$600,000								
Construction:	\$71,905,511	3RTR121:	\$0	\$0	\$25,231,253	\$6,307,813	\$0	\$31,539,066	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$76,775,511								
Funding by Share:			\$0	\$0	\$25,231,253	\$6,307,813	\$0	\$31,539,066	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$6,346,275	
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION						REV DATE: 07/2024	
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD						MPO PROJECT ID: 14013	
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION						FUNDING CATEGORY: 3LC,5	
DESCRIPTION:							MTP REFERENCE: TSMO2-002, BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						NOX (LBS/DAY): 2.16	VOC (LBS/DAY): 2.54

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$487,793								
Right Of Way:	\$0								
Construction:	\$6,346,275	\$6,346,275	\$0	\$0	\$0	\$0	\$4,053,690	\$4,053,690	
Construction Engineering:	\$167,731		\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585	
Contingencies:	\$253,125								
Indirects:	\$116,091								
Bond Financing:	\$0								
Total Project Cost:	\$7,371,015								
Funding by Share:			\$1,834,068	\$0	\$0	\$458,517	\$4,053,690	\$6,346,275	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY						REV DATE: 05/2025
LIMITS TO:	NORTH OF FORNEY ROAD						MPO PROJECT ID: 14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR						FUNDING CATEGORY: 3LC
DESCRIPTION:							MTP REFERENCE: FP3-011, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,602,950								
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	
Construction Engineering:	\$1,122,646								
Contingencies:	\$580,475								
Indirects:	\$402,930								
Bond Financing:	\$0								
Total Project Cost:	\$23,222,654								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	GLENN HEIGHTS	\$5,958,917
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE: 11/2025	
LIMITS TO:	IH 35E					MPO PROJECT ID: 14032	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-DAL-307, TSMO2-001	
REMARKS:	ADD ROW TO THE 2025-2028 STIP; CHANGE IMPLEMENTING AGENCY TO GLENN HEIGHTS; LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES						

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$5,958,917								
Construction:	\$37,478,049	\$5,958,917	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	
Construction Engineering:	\$2,125,189		\$2,103,600	\$0	\$0	\$525,900	\$0	\$2,629,500	
Contingencies:	\$2,399,483								
Indirects:	\$1,037,550								
Bond Financing:	\$0								
Total Project Cost:	\$49,999,188								
Funding by Share:			\$2,103,600	\$0	\$0	\$525,900	\$3,329,417	\$5,958,917	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE: 07/2024	
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID: 14062	
TIP	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 6.49 VOC (LBS/DAY): 7.64	

Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$0								
Construction:	\$4,545,725	\$4,545,725	\$0	\$0	\$909,145	\$0	\$0	\$0	
Construction Engineering:	\$203,322		\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	
Contingencies:	\$306,836								
Indirects:	\$140,724								
Bond Financing:	\$0								
Total Project Cost:	\$5,646,607								
Funding by Share:			\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	\$570,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2024
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	18.01
						VOC (LBS/DAY):	21.18

Project History: 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$7,700,000	\$570,000	\$0	\$0	\$114,000	\$0	\$0	\$0	
Construction Engineering:	\$369,903		\$570,000	\$0	\$0	\$0	\$0	\$570,000	
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
Funding by Share:			\$570,000	\$0	\$0	\$0	\$0	\$570,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	E	DALLAS	DALLAS	\$11,295,120
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					REV DATE:	02/2025
LIMITS TO:	SOUTHEAST OF INWOOD ROAD					MPO PROJECT ID:	14023
TIP	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-001, TSMO2-001, TSMO2-002
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,295,120								
Right Of Way:	\$0								
Construction:	\$32,411,202	\$11,295,120	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	
Construction Engineering:	\$368,514								
Contingencies:	\$307,500								
Indirects:	\$226,418								
Bond Financing:	\$0								
Total Project Cost:	\$44,608,754								
Funding by Share:			\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	

DALLAS-FORT WORTH MPO
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 DALLAS DISTRICT PROJECTS
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	\$400,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	3LC,5,TDC
REMARKS:	ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					MTP REFERENCE:	BP2-002
					NOX (LBS/DAY):	0.99	VOC (LBS/DAY): 1.17

Project History: 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$400,000							
Construction:	\$7,250,000	TDC:	\$0	\$0	\$70,000	\$0	\$0	\$0
Construction Engineering:	\$100,639	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Contingencies:	\$151,875	5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Indirects:	\$69,654							
Bond Financing:	\$0							
Total Project Cost:	\$8,872,168							
Funding by Share:			\$350,000	\$0	\$0	\$0	\$50,000	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	E	BALCH SPRINGS	BALCH SPRINGS	\$3,700,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	11/2024
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	7
REMARKS:	ADD ENGINEERING TO FY2025					MTP REFERENCE:	BP2-002, NRSA1-DAL-324, SD2-001

Project History: BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-47-436

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,700,000							
Right Of Way:	\$1,245,000							
Construction:	\$7,300,000	7:	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
Construction Engineering:	\$988,385							
Contingencies:	\$218,900							
Indirects:	\$325,348							
Bond Financing:	\$0							
Total Project Cost:	\$13,777,633							
Funding by Share:			\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	\$1,150,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2024
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	12.55
						VOC (LBS/DAY):	14.76

Project History: 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	\$6,850,000	\$1,150,000	\$0	\$0	\$230,000	\$0	\$0	\$0	
Construction Engineering:	\$180,159		\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
Total Project Cost:	\$8,279,559								
		Funding by Share:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	07/2024
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	SD3-001, SD3-003
REMARKS:						NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$300,000	\$100,000	\$0	\$0	\$20,000	\$0	\$0	\$0	
Construction Engineering:	\$0		\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
		Funding by Share:	\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	\$1,500,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2024	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE: 07/2024	
LIMITS TO:	US 75					MPO PROJECT ID: 21065	
TIP DESCRIPTION:	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					FUNDING CATEGORY: 5,7	
REMARKS:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY; STBG FOR RECONSTRUCTION ACTIVITIES					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
						NOX (LBS/DAY): 33.69	VOC (LBS/DAY): 20.80

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$2,500,000	\$2,500,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$224,634		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$49,750							
Indirects:	\$73,943							
Bond Financing:	\$0							
Total Project Cost:	\$3,098,327							
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY						REV DATE: 07/2024
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH						MPO PROJECT ID: 21044
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT						FUNDING CATEGORY: 7,TDC
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM						MTP REFERENCE: TR2-002
REMARKS:							

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$8,000,000		TDC:	\$0	\$0	\$400,000	\$0	\$0	
Construction Engineering:	\$539,615		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0								
Total Project Cost:	\$11,016,929								
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C,E	RICHARDSON	RICHARDSON	\$1,768,800
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						REV DATE: 08/2025
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT						MPO PROJECT ID: 11684.5
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES						FUNDING CATEGORY: 7,TDC
DESCRIPTION:	CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						MTP REFERENCE: TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011
REMARKS:	DECREASE CONSTRUCTION FUNDING AND ADD ENGINEERING WITH NO CHANGE TO OVERALL TOTAL FUNDING; REMAINING FUNDING IS IN FY2027 FOR PHASE 2 IMPLEMENTATION						

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV SERVICE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$741,000	\$1,768,800							
Right Of Way:	\$0								
Construction:	\$5,699,668		TDC:	\$0	\$0	\$0	\$353,760	\$0	
Construction Engineering:	\$0		7:	\$1,768,800	\$0	\$0	\$0	\$1,768,800	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668								
			Funding by Share:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	E,R	GARLAND	GARLAND	\$8,150,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	08/2025
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC,7,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	NO CHANGE						

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$8,150,000	TDC:	\$0	\$0	\$0	\$1,300,000	\$0	\$0
Right Of Way:	\$4,650,000		3LC:	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
Construction:	\$14,850,000		7:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Construction Engineering:	\$937,573								
Contingencies:	\$934,065								
Indirects:	\$457,738								
Bond Financing:	\$0								
Total Project Cost:	\$25,329,376								
Funding by Share:			\$6,500,000	\$0	\$0	\$0	\$1,650,000	\$8,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	07/2024
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-336
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$3,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-440	VA	E	DALLAS	DALLAS	\$1,375,000
LIMITS FROM:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST						REV DATE: 07/2024
LIMITS TO:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST						MPO PROJECT ID: 25103
TIP	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E						FUNDING CATEGORY: 3LC,Cat 10 - RAISEGRANT
DESCRIPTION:							MTP REFERENCE: BP2-001, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,375,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,375,000	3LC: \$0	\$0	\$0	\$0	\$250,000	\$250,000	
Construction Engineering:	\$0		Cat 10 - \$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,375,000								
Funding by Share:			\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-464	VA	C,E	DALLAS	TXDOT-DALLAS	\$16,269,262
LIMITS FROM:	OVER IH 30						REV DATE: 08/2025
LIMITS TO:	AT LAMAR ST						MPO PROJECT ID: 55311
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30						FUNDING CATEGORY: 3LC
DESCRIPTION:							MTP REFERENCE: BP2-002, ER3-001, F3-002, SD3-003
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 AND DECREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$14,269,262	\$16,269,262	3LC: \$0	\$0	\$0	\$0	\$16,269,262	\$16,269,262	
Construction Engineering:	\$934,637								
Contingencies:	\$425,224								
Indirects:	\$413,809								
Bond Financing:	\$0								
Total Project Cost:	\$18,042,932								
Funding by Share:			\$0	\$0	\$0	\$0	\$16,269,262	\$16,269,262	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-468	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25092.2
TIP	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP					MTP REFERENCE:	TR3-006, TR3-008, TR2-005
REMARKS:	RTR 121-ESA2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$300,000	3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$300,000							
Funding by Share:			\$0	\$0	\$300,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	E	DALLAS	DALLAS	\$1,400,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	07/2024
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.29
						VOC (LBS/DAY):	1.52

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$0							
Construction:	\$14,000,000	TDC:	\$0	\$0	\$280,000	\$0	\$0	\$0
Construction Engineering:	\$1,293,886	5:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Contingencies:	\$286,560							
Indirects:	\$425,910							
Bond Financing:	\$0							
Total Project Cost:	\$17,406,356							
Funding by Share:			\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-475	VA	T	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 07/2024	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3LC,5 MTP REFERENCE: BP2-002, TR3-002, TR3-007	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"					NOX (LBS/DAY): 2.03 VOC (LBS/DAY): 2.39	

Project History: 2022 RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000	\$8,000,000							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Construction:	\$39,175,000		5:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
			Funding by Share:	\$5,000,000	\$0	\$0	\$1,250,000	\$1,750,000	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-476	VA	C	DALLAS	NCTCOG	\$6,250,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 07/2024	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: BP2-002, TR3-002, TR3-007	
REMARKS:	RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"						

Project History: RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000	\$6,250,000							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction:	\$39,175,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
			Funding by Share:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	E	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE:	02/2026
LIMITS TO:						MPO PROJECT ID:	14015.1
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	NO CHANGE						

Project History: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$25,000,000	\$3,000,000	TDC:	\$0	\$0	\$0	\$600,000	\$0
Construction Engineering:	\$0		7:	\$3,000,000	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$28,000,000							
Funding by Share:			\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	E	DALLAS	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	11/2024
LIMITS TO:	EWING AVENUE					MPO PROJECT ID:	55166.3
TIP	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY:	10,TDC
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE:	ER3-001, F3-002, FT3-007, MO3-001, SD3-003, SPD2-001
REMARKS:	REVISE FUNDING						

Project History: 2,000,000 OF TDC (TTC) USED AS LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS STATE RIDER FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$0							
Construction:	\$67,000,000	\$10,000,000	TDC:	\$0	\$0	\$2,000,000	\$0	\$0
Construction Engineering:	\$4,388,500		10:	\$10,000,000	\$0	\$0	\$0	\$0
Contingencies:	\$1,996,600							
Indirects:	\$1,943,000							
Bond Financing:	\$0							
Total Project Cost:	\$85,328,100							
Funding by Share:			\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-502	VA	C	DALLAS	TXDOT-DALLAS	\$47,335,308
LIMITS FROM:	OVER IH 30; FROM EAST OF ERVAY ST					REV DATE:	08/2025
LIMITS TO:	HARWOOD ST					MPO PROJECT ID:	55310
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS					FUNDING CATEGORY:	10,3LC,7
DESCRIPTION:	FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30					MTP REFERENCE:	BP2-002, ER3-001, F3-002, SD3-003, TSMO2-003
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PARK FEATURES WILL BE LOCALLY FUNDED						

Project History: CAT 10 FUNDING IS FY2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$47,335,308	\$47,335,308	3LC: \$0	\$0	\$0	\$0	\$8,585,308	\$8,585,308	
Construction Engineering:	\$2,698,076		7: \$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000	
Contingencies:	\$1,223,815		10: \$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000	
Indirects:	\$1,190,961								
Bond Financing:	\$0								
Total Project Cost:	\$52,448,160								
Funding by Share:			\$31,000,000	\$0	\$0	\$7,750,000	\$8,585,308	\$47,335,308	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	C	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE:	08/2025
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID:	24007
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:	CHANGE ENGINEERING TO CONSTRUCTION						

Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$12,000,000	\$2,000,000	TDC: \$0	\$0	\$0	\$400,000	\$0	\$0	
Construction Engineering:	\$809,423		7: \$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
Total Project Cost:	\$13,525,393								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-520	CS	C	DALLAS	DALLAS	\$56,992,106
LIMITS FROM: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE						REV DATE: 02/2025	
LIMITS TO: COMMERCE STREET						MPO PROJECT ID: 24006	
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE						FUNDING CATEGORY: 3LC,3RTR121	
						MTP REFERENCE: BP2-002, FP3-013, NRSA1-DAL-359, TSMO2-001	
REMARKS: ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STIP; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); RTR121-DA2							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$0							
Construction:	\$56,992,106	3RTR121:	\$0	\$0	\$30,000,000	\$7,500,000	\$0	\$37,500,000
Construction Engineering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$19,492,106	\$19,492,106
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$61,992,106							
Funding by Share:			\$0	\$0	\$30,000,000	\$7,500,000	\$19,492,106	\$56,992,106

DALLAS	DALLAS	0918-47-521	VA	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;						REV DATE: 07/2024	
LIMITS TO: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD						MPO PROJECT ID: 21027.2	
TIP DESCRIPTION: CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO						FUNDING CATEGORY: 3RTR121	
REMARKS: RTR 121 - DA1						MTP REFERENCE: TSMO2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$5,000,000	3RTR121:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,500,000							
Funding by Share:			\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-528	VA	T	VARIOUS	DART	\$124,608
LIMITS FROM:	MEANDERING WAY AT SILVER LINE RAIL CROSSING					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.1
TIP	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	COTTON BELT RAIL PROJECT #22						

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$124,608	\$124,608	\$0	\$0	\$24,922	\$0	\$0	\$0	
Construction Engineering:	\$0		\$124,608	\$0	\$0	\$0	\$0	\$124,608	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$124,608								
Funding by Share:			\$124,608	\$0	\$0	\$0	\$0	\$124,608	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-529	VA	T	VARIOUS	DART	\$1,000,000
LIMITS FROM:	SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.2
TIP	EXTEND SAFETY WALL TO WATERVIEW					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0, TR2-005
REMARKS:	COTTON BELT RAIL PROJECT #23						

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$0	
Construction Engineering:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-531	VA	T	VARIOUS	DART	\$1,083,466
LIMITS FROM:	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.3
TIP	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA					FUNDING CATEGORY:	Cat 10 - CRP,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	COTTON BELT RAIL PROJECT #24						

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,083,466	\$1,083,466	\$0	\$0	\$216,693	\$0	\$0	\$0	
Construction Engineering:	\$0		\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,083,466								
Funding by Share:			\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-532	VA	T	VARIOUS	DART	\$229,099
LIMITS FROM:	COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	07/2024
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	20003.5
TIP	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0, TR2-005
REMARKS:	COTTON BELT RAIL PROJECT #26						

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$229,099	\$229,099	\$0	\$0	\$45,820	\$0	\$0	\$0	
Construction Engineering:	\$0		\$229,099	\$0	\$0	\$0	\$0	\$229,099	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$229,099								
Funding by Share:			\$229,099	\$0	\$0	\$0	\$0	\$229,099	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-554	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT					REV DATE: 11/2025	
LIMITS TO:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					MPO PROJECT ID: 25101.4	
TIP DESCRIPTION:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE					FUNDING CATEGORY: 3RTR121	
REMARKS:	DECREASE FUNDING; RTR 121 - DA2					MTP REFERENCE: SD2-003, TR2-003, TR2-005	

| **Project History:** RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	3RTR121:	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
Funding by Share:			\$0	\$0	\$750,000	\$0	\$0	\$750,000	

DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$20,495,477
LIMITS FROM:	EAST OF AIRPORT DR					REV DATE: 07/2024	
LIMITS TO:	JCT FM 546					MPO PROJECT ID: 55309.1	
TIP DESCRIPTION:	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-357	

| **Project History:** RELATED TO TIP 55309/CSJ 1013-01-040

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,213,310								
Right Of Way:	\$18,282,167								
Construction:	\$47,596,144	SW PE:	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310	
Construction Engineering:	\$2,683,074	SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167	
Contingencies:	\$2,673,033								
Indirects:	\$1,309,918								
Bond Financing:	\$0								
Total Project Cost:	\$74,757,646								
Funding by Share:			\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477	

DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	\$40,900,000
LIMITS FROM:	SH 66					REV DATE: 07/2024	
LIMITS TO:	FM 6					MPO PROJECT ID: 55303	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-255	

| **Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,900,000								
Right Of Way:	\$35,000,000								
Construction:	\$143,601,296	SW PE:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000	
Construction Engineering:	\$9,145,179	SW ROW:	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000	
Contingencies:	\$10,357,942								
Indirects:	\$4,464,818								
Bond Financing:	\$0								
Total Project Cost:	\$208,469,235								
Funding by Share:			\$0	\$40,900,000	\$0	\$0	\$0	\$40,900,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	\$9,517,892
LIMITS FROM:	SH 66					REV DATE: 07/2024	
LIMITS TO:	SH 276					MPO PROJECT ID: 53051.1	
TIP	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276:					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					MTP REFERENCE: NRSA1-DAL-352	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,966,470		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$7,551,422	\$9,517,892	SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Construction:	\$53,113,453		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Construction Engineering:	\$8,432,115								
Contingencies:	\$4,666,257								
Indirects:	\$1,675,612								
Bond Financing:	\$0								
Total Project Cost:	\$77,405,329								
Funding by Share:			\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892	

DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4, FT3-007	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$530,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$8,910,000	\$9,440,000	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Construction:	\$22,000,000		SW ROW:	\$0	\$8,910,000	\$0	\$0	\$0	\$8,910,000
Construction Engineering:	\$1,175,650								
Contingencies:	\$1,176,121								
Indirects:	\$579,828								
Bond Financing:	\$0								
Total Project Cost:	\$34,371,599								
Funding by Share:			\$0	\$9,440,000	\$0	\$0	\$0	\$9,440,000	

DALLAS	DALLAS	1068-04-182	IH 30	C,E	GRAND PRAIRIE	TXDOT-DALLAS	\$598,688
LIMITS FROM:	MACARTHUR BLVD					REV DATE: 08/2025	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 25002.3	
TIP	INSTALL NEW DYNAMIC MESSAGE SIGN					FUNDING CATEGORY: 5,SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:	INCREASE FUNDING					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$28,261		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$598,688	5:	\$456,342	\$114,085	\$0	\$0	\$0	\$570,427
Construction:	\$570,427		SW PE:	\$0	\$28,261	\$0	\$0	\$0	\$28,261
Construction Engineering:	\$25,838								
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
Total Project Cost:	\$718,002								
Funding by Share:			\$456,342	\$142,346	\$0	\$0	\$0	\$598,688	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1089-02-019	FM 429	E	TERRELL	TXDOT-DALLAS	\$21,859
LIMITS FROM:	US 80					REV DATE: 11/2024	
LIMITS TO:	NORTH OF US 80					MPO PROJECT ID: 13074.4	
TIP	CONSTRUCT CUL-DE-SAC					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FP3-003, FP3-013	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$21,859							
Right Of Way:	\$0							
Construction:	\$937,049	SW PE:	\$0	\$21,859	\$0	\$0	\$0	
Construction Engineering:	\$40,961							
Contingencies:	\$21,179							
Indirects:	\$14,701							
Bond Financing:	\$0							
Total Project Cost:	\$1,035,749							
Funding by Share:			\$0	\$21,859	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1089-04-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$2,577,164
LIMITS FROM:	US 80					REV DATE: 11/2024	
LIMITS TO:	NORTH OF US 80					MPO PROJECT ID: 13074.2	
TIP	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: MO3-002, NRSA1-DAL-343, TSMO2-001	
REMARKS:	REVISE SCOPE; DECREASE ENGINEERING AND INCREASE ROW FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$332,144							
Right Of Way:	\$2,245,020							
Construction:	\$1,049,495	SW PE:	\$0	\$332,144	\$0	\$0	\$332,144	
Construction Engineering:	\$466,007	SW ROW:	\$0	\$2,245,020	\$0	\$0	\$2,245,020	
Contingencies:	\$464,263							
Indirects:	\$227,512							
Bond Financing:	\$0							
Total Project Cost:	\$4,784,441							
Funding by Share:			\$0	\$2,577,164	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-048	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$9,949,723
LIMITS FROM:	JUNCTION FM 407					REV DATE: 02/2025	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297.1	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-354	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,066,634							
Right Of Way:	\$7,883,089							
Construction:	\$0	SW PE:	\$0	\$2,066,634	\$0	\$0	\$2,066,634	
Construction Engineering:	\$2,899,546	SW ROW:	\$0	\$7,883,089	\$0	\$0	\$7,883,089	
Contingencies:	\$2,888,695							
Indirects:	\$1,415,603							
Bond Financing:	\$0							
Total Project Cost:	\$17,153,567							
Funding by Share:			\$0	\$9,949,723	\$0	\$0	\$0	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$19,607,541
LIMITS FROM:	EAST OF IH 35W					REV DATE:	07/2024
LIMITS TO:	FM 1830					MPO PROJECT ID:	55297.2
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-355
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,886,897	\$19,607,541	SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
Right Of Way:	\$15,720,644		SW ROW:	\$0	\$15,720,644	\$0	\$0	\$0	\$15,720,644
Construction:	\$83,585,806								
Construction Engineering:	\$4,388,255								
Contingencies:	\$4,694,239								
Indirects:	\$2,164,275								
Bond Financing:	\$0								
Total Project Cost:	\$114,440,116								
Funding by Share:			\$0	\$19,607,541	\$0	\$0	\$0	\$19,607,541	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-05-002	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$27,019,278
LIMITS FROM:	WEST OF FM 156					REV DATE:	02/2025
LIMITS TO:	JUNCTION FM 407					MPO PROJECT ID:	55297.4
TIP	REALIGN AND CONSTUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-362
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP						

Project History: RELATED TO TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$7,362,009	\$27,019,278	SW PE:	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
Right Of Way:	\$19,657,269		SW ROW:	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
Construction:	\$0								
Construction Engineering:	\$10,329,105								
Contingencies:	\$10,290,453								
Indirects:	\$5,042,829								
Bond Financing:	\$0								
Total Project Cost:	\$52,681,665								
Funding by Share:			\$0	\$27,019,278	\$0	\$0	\$0	\$27,019,278	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-044	FM 1378	C	LUCAS	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	FM 3286					REV DATE:	05/2025
LIMITS TO:	SOUTH OF FM 3286					MPO PROJECT ID:	14071
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	INCREASE CONSTRUCTION FUNDING DUE TO CHANGE ORDERS					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.06

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$2,500,000	5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$1,000,000								
Construction:	\$9,182,469								
Construction Engineering:	\$576,977								
Contingencies:	\$442,065								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,501,511								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$11,810,000
LIMITS FROM:	FM 3286					REV DATE: 07/2024	
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID: 55289	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.660.275	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$810,000	\$11,810,000	SW PE:	\$0	\$810,000	\$0	\$0	\$0	\$810,000
Right Of Way:	\$11,000,000		SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Construction:	\$20,733,391								
Construction Engineering:	\$1,115,187								
Contingencies:	\$1,111,013								
Indirects:	\$544,451								
Bond Financing:	\$0								
Total Project Cost:	\$35,314,042								
Funding by Share:			\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000	

DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$10,026,804
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE: 07/2024	
LIMITS TO:	FM 664					MPO PROJECT ID: 13020.1	
TIP	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-347	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,770,099	\$10,026,804	SW PE:	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
Right Of Way:	\$8,256,705		SW ROW:	\$0	\$8,256,705	\$0	\$0	\$0	\$8,256,705
Construction:	\$45,066,616								
Construction Engineering:	\$2,358,927								
Contingencies:	\$1,941,587								
Indirects:	\$1,047,609								
Bond Financing:	\$0								
Total Project Cost:	\$60,441,544								
Funding by Share:			\$0	\$10,026,804	\$0	\$0	\$0	\$10,026,804	

DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$40,040,099
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE: 11/2024	
LIMITS TO:	LONG BRANCH RD/BRYSON LANE					MPO PROJECT ID: 13020	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-193	
REMARKS:	DELAY ENGINEERING AND ROW TO FY2025 AND ADD TO 2025-2028 STIP; DECREASE ENGINEERING AND INCREASE ROW FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,581,299	\$40,040,099	SW PE:	\$0	\$3,581,299	\$0	\$0	\$0	\$3,581,299
Right Of Way:	\$36,458,800		SW ROW:	\$0	\$36,458,800	\$0	\$0	\$0	\$36,458,800
Construction:	\$25,000,000								
Construction Engineering:	\$5,024,622								
Contingencies:	\$5,005,860								
Indirects:	\$2,453,118								
Bond Financing:	\$0								
Total Project Cost:	\$77,523,699								
Funding by Share:			\$0	\$40,040,099	\$0	\$0	\$0	\$40,040,099	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1568-02-016	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$9,181,931
LIMITS FROM:	BILL COOK ROAD □					REV DATE:	02/2025
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	55297.3
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-356
REMARKS:	CLARIFY LIMITS, DECREASE FUNDING, AND REVISE CITY						

| **Project History:** RELATED TO TIP 55297.4/CSJ 1310-05-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,011,751		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$7,170,180	\$9,181,931	SW PE:	\$0	\$2,011,751	\$0	\$0	\$0	\$2,011,751
Construction:	\$0		SW ROW:	\$0	\$7,170,180	\$0	\$0	\$0	\$7,170,180
Construction Engineering:	\$2,822,543								
Contingencies:	\$2,811,981								
Indirects:	\$1,378,009								
Bond Financing:	\$0								
Total Project Cost:	\$16,194,464								
Funding by Share:			\$0	\$9,181,931	\$0	\$0	\$0	\$9,181,931	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$6,620,420
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006
REMARKS:	RTR 121-DA2						

| **Project History:** REMAINING FUNDING IN PREVIOUS FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$6,620,420	3RTR121:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
Construction:	\$10,740,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,740,000								
Funding by Share:			\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-162	IH 635	C	MESQUITE	TXDOT-DALLAS	\$9,522,053
LIMITS FROM:	AT US 80 INTERCHANGE					REV DATE:	02/2025
LIMITS TO:						MPO PROJECT ID:	53110.2
TIP	RECONSTRUCT EXISTING INTERCHANGE					FUNDING CATEGORY:	12,3LC
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.3
REMARKS:	INCREASE CONSTRUCTION FUNDING FOR COST INCREASE AT LETTING						

| **Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$8,420,148		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$34,367,952	\$9,522,053	3LC:	\$0	\$0	\$0	\$0	\$1,014,582	\$1,014,582
Construction:	\$202,590,360		12:	\$7,656,724	\$850,747	\$0	\$0	\$0	\$8,507,471
Construction Engineering:	\$10,739,985								
Contingencies:	\$15,809,258								
Indirects:	\$8,128,021								
Bond Financing:	\$0								
Total Project Cost:	\$280,055,724								
Funding by Share:			\$7,656,724	\$850,747	\$0	\$0	\$1,014,582	\$9,522,053	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$8,480,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	07/2024
LIMITS TO:	SH 161					MPO PROJECT ID:	55213
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-30.70.2
REMARKS:							

Project History: RELATED TO TIP 55214/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$480,000		Federal	State	Regional	Local			
Right Of Way:	\$8,000,000	\$8,480,000	SW PE:	\$0	\$480,000	\$0	\$0	\$0	\$480,000
Construction:	\$34,000,000		SW ROW:	\$3,600,000	\$4,400,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$2,124,150								
Contingencies:	\$2,125,000								
Indirects:	\$1,047,625								
Bond Financing:	\$0								
Total Project Cost:	\$47,776,775								
			Funding by Share:	\$3,600,000	\$4,880,000	\$0	\$0	\$0	\$8,480,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-022	FM 548	C	FORNEY	TXDOT-DALLAS	\$81,127,417
LIMITS FROM:	NORTH OF US 80					REV DATE:	08/2025
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID:	55111.2
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-170
REMARKS:	ADVANCE TO FY2025 AND DECREASE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,500,000		Federal	State	Regional	Local			
Right Of Way:	\$10,000,000	\$81,127,417	2M:	\$64,901,934	\$16,225,483	\$0	\$0	\$0	\$81,127,417
Construction:	\$81,127,417								
Construction Engineering:	\$5,451,343								
Contingencies:	\$6,089,519								
Indirects:	\$2,661,430								
Bond Financing:	\$0								
Total Project Cost:	\$107,829,709								
			Funding by Share:	\$64,901,934	\$16,225,483	\$0	\$0	\$0	\$81,127,417

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-01-011	FM 428	E,R	CELINA	TXDOT-DALLAS	\$7,400,000
LIMITS FROM:	DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:	CR 55					MPO PROJECT ID:	55299
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-341
REMARKS:							

Project History: RELATED TO TIP 55299.1/CSJ 2678-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000		Federal	State	Regional	Local			
Right Of Way:	\$6,600,000	\$7,400,000	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction:	\$17,144,274		SW ROW:	\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
Construction Engineering:	\$1,161,155								
Contingencies:	\$2,403,796								
Indirects:	\$566,894								
Bond Financing:	\$0								
Total Project Cost:	\$28,676,119								
			Funding by Share:	\$0	\$7,400,000	\$0	\$0	\$0	\$7,400,000

PHASE: C=CONSTR, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-03-002	FM 428	E,R	CELINA	TXDOT-DALLAS	\$8,110,805
LIMITS FROM:	CR 55					REV DATE: 07/2024	
LIMITS TO:	SH 289					MPO PROJECT ID: 55299.1	
TIP	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-345	
REMARKS:							

Project History: RELATED TO TIP 55299/CSJ 2678-01-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,174,805	\$8,110,805	SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Right Of Way:	\$5,936,000		SW ROW:	\$0	\$5,936,000	\$0	\$0	\$0	\$5,936,000
Construction:	\$50,277,281								
Construction Engineering:	\$3,253,050								
Contingencies:	\$4,487,862								
Indirects:	\$1,588,189								
Bond Financing:	\$0								
Total Project Cost:	\$67,717,187								
Funding by Share:			\$0	\$8,110,805	\$0	\$0	\$0	\$8,110,805	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	\$3,193,472
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 21067	
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY: 11,5,7	
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	INCREASE FUNDING; REVISE CAT 11-DISTRICT DISCRETIONARY FUNDING TO CAT 11-DISTRICT SAFETY; CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					NOX (LBS/DAY): 0.2	VOC (LBS/DAY): 0.1

Project History: CATEGORY 11 IS SAFETY FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$3,193,472	5:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$500,000		7:	\$1,554,778	\$388,694	\$0	\$0	\$0	\$1,943,472
Construction:	\$3,193,472		11:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$245,775								
Contingencies:	\$203,738								
Indirects:	\$88,211								
Bond Financing:	\$0								
Total Project Cost:	\$4,481,196								
Funding by Share:			\$2,554,778	\$638,694	\$0	\$0	\$0	\$3,193,472	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2921-01-010	SS 394	E,R	WAXAHACHIE	TXDOT-DALLAS	\$1,850,000
LIMITS FROM:	IH 35E					REV DATE: 02/2026	
LIMITS TO:	FM 877					MPO PROJECT ID: 13076	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH,					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-DAL-349, TSMO2-001, TSMO2-002	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,350,000	\$1,850,000	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
Right Of Way:	\$500,000		SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$36,858,702								
Construction Engineering:	\$2,070,271								
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
Total Project Cost:	\$43,402,389								
Funding by Share:			\$0	\$1,850,000	\$0	\$0	\$0	\$1,850,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-013	SL 9	E,R	DALLAS	TXDOT-DALLAS	\$64,070,486
LIMITS FROM:	EAST OF TAR RD/ELLIS CL					REV DATE:	07/2024
LIMITS TO:	EAST OF WESTMORELAND RD/ELLIS CL					MPO PROJECT ID:	55105.1
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$7,703,736		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$56,366,750	\$64,070,486	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
Construction:	\$147,762,310		SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
Construction Engineering:	\$8,688,424								
Contingencies:	\$9,456,788								
Indirects:	\$4,285,107								
Bond Financing:	\$0								
Total Project Cost:	\$234,263,115								
Funding by Share:			\$0	\$64,070,486	\$0	\$0	\$0	\$64,070,486	

DALLAS	ELLIS	2964-12-005	SL 9	E,R	GLENN HEIGHTS	TXDOT-DALLAS	\$46,004,814
LIMITS FROM:	EAST OF WESTMORELAND RD/DALLAS CL					REV DATE:	07/2024
LIMITS TO:	IH 35E					MPO PROJECT ID:	55105.2
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$2,983,074		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$43,021,740	\$46,004,814	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
Construction:	\$57,217,157		SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
Construction Engineering:	\$3,364,369								
Contingencies:	\$3,661,898								
Indirects:	\$1,659,298								
Bond Financing:	\$0								
Total Project Cost:	\$111,907,536								
Funding by Share:			\$0	\$46,004,814	\$0	\$0	\$0	\$46,004,814	

DALLAS	ELLIS	2964-12-006	SL 9	E,R	CEDAR HILL	TXDOT-DALLAS	\$32,821,595
LIMITS FROM:	US 67					REV DATE:	07/2024
LIMITS TO:	EAST OF TAR RD/ DALLAS COUNTY LINE					MPO PROJECT ID:	55105.3
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.700.200, FT1-6.20.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,426,195		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$29,395,400	\$32,821,595	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
Construction:	\$62,930,111		SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Construction Engineering:	\$2,411,715								
Contingencies:	\$3,729,192								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$101,892,613								
Funding by Share:			\$0	\$32,821,595	\$0	\$0	\$0	\$32,821,595	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-013	FM 3097	E,R	VARIOUS	TXDOT-DALLAS	\$17,299,093
LIMITS FROM:	TUBBS RD					REV DATE: 07/2024	
LIMITS TO:	FM 549					MPO PROJECT ID: 13084	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-350	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$17,299,093							
Right Of Way:	\$15,299,093								
Construction:	\$45,709,008		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,581,784		SW ROW:	\$0	\$15,299,093	\$0	\$0	\$0	\$15,299,093
Contingencies:	\$2,652,755								
Indirects:	\$1,260,467								
Bond Financing:	\$0								
Total Project Cost:	\$69,503,107								
Funding by Share:			\$0	\$17,299,093	\$0	\$0	\$0	\$17,299,093	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	5000-00-226	VA	C	WAXAHACHIE	H&D REALTY INVESTMENTS, LLC	\$1,408,319
LIMITS FROM:	IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25124	
TIP	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E					FUNDING CATEGORY: 3LC,Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

Project History: CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,408,319							
Right Of Way:	\$0								
Construction:	\$1,408,319		3LC:	\$0	\$0	\$0	\$0	\$158,436	\$158,436
Construction Engineering:	\$0		Cat 10 - NEVI:	\$999,906	\$0	\$0	\$249,977	\$0	\$1,249,883
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,319								
Funding by Share:			\$999,906	\$0	\$0	\$249,977	\$158,436	\$1,408,319	

FY 2025 Total YOE Cost of Approved Phases: **\$4,176,236,968**
 FY 2025 Total Authorized Funding by Share: **\$4,176,236,968**
 FY 2025 Total Authorized Funding by Category: **\$4,176,236,968**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$2,346,656
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 21039	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	DELAY TO FY2026 AND INCREASE FUNDING; PROJECT TO BE RE-LET					NOX (LBS/DAY): 0.54	VOC (LBS/DAY): 0.29

Project History: ADDITIONAL CONSTRUCTION FUNDING IN FY2024; PARTNERSHIP WITH GRAND PRAIRIE FOR TRINITY RIVER NATIONAL WATER TRAIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$757,500							
Right Of Way:	\$0							
Construction:	\$8,569,156	\$2,346,656	\$1,877,325	\$469,331	\$0	\$0	\$2,346,656	
Construction Engineering:	\$575,348							
Contingencies:	\$298,143							
Indirects:	\$206,499							
Bond Financing:	\$0							
Total Project Cost:	\$10,406,646							
Funding by Share:			\$1,877,325	\$469,331	\$0	\$0	\$0	\$2,346,656

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-252	US 75	E	DALLAS	DALLAS	\$360,000
LIMITS FROM:	AT HASKELL AVE					REV DATE: 11/2025	
LIMITS TO:						MPO PROJECT ID: 83216.1	
TIP	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	REVISE FACILITY TO US 75; REVISE SCOPE; INCREASE FUNDING; CHANGE CSJ TO 0047-07-252; LOCAL CONTRIBUTION BY CITY OF DALLAS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$360,000							
Right Of Way:	\$0							
Construction:	\$3,120,000	\$360,000	\$0	\$0	\$0	\$0	\$60,000	
Construction Engineering:	\$0		\$240,000	\$60,000	\$0	\$0	\$300,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,480,000							
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$60,000	\$360,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	C	ARGYLE	TXDOT-DALLAS	\$172,970,558
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	11/2025
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN					FUNDING CATEGORY:	2M,4,5
DESCRIPTION:	LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION					MTP REFERENCE:	BP2-002, RSA1-1.540.230, TSMO2-001, TSMO2-002, TSMO2-012
REMARKS:	INCREASE FUNDING; REVISE SCOPE; ADVANCE CONSTRUCTION TO FY2026 AND ADD TO THE 2025-2028 STIP					NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.1

PENDING FHWA APPROVAL

Project History: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$4,495,379							
Right Of Way:	\$34,549,158							
Construction:	\$172,970,558	\$172,970,558	\$59,178,879	\$14,794,720	\$0	\$0	\$73,973,599	
Construction Engineering:	\$9,438,599	4:	\$74,310,747	\$18,577,687	\$0	\$0	\$92,888,434	
Contingencies:	\$7,566,849	5:	\$4,886,820	\$1,221,705	\$0	\$0	\$6,108,525	
Indirects:	\$4,608,070							
Bond Financing:	\$0							
Total Project Cost:	\$233,628,613							
Funding by Share:			\$138,376,446	\$34,594,112	\$0	\$0	\$0	\$172,970,558

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	\$65,547,841
LIMITS FROM:	IH 30					REV DATE:	11/2025
LIMITS TO:	SPUR 366					MPO PROJECT ID:	50001
TIP	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					MTP REFERENCE:	FT1-25.10.1
REMARKS:	DELAY TO FY2026						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$62,977,337							
Right Of Way:	\$2,570,504							
Construction:	\$370,000,000	\$65,547,841	\$0	\$62,977,337	\$0	\$0	\$62,977,337	
Construction Engineering:	\$86,744,168	SW PE:	\$0	\$2,570,504	\$0	\$0	\$2,570,504	
Contingencies:	\$109,283,392	SW ROW:	\$0					
Indirects:	\$43,223,039							
Bond Financing:	\$0							
Total Project Cost:	\$674,798,440							
Funding by Share:			\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-297	IH 35E	T	DALLAS	DART	\$4,000,000
LIMITS FROM:	AT TRINITY RAILWAY EXPRESS (MP 639.52)					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	24053
TIP	CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	ACCOMMODATE FUTURE IH 35E PROJECT					MTP REFERENCE:	FP3-013
REMARKS:	ADD PROJECT TO 2025-2028 TIP/STIP					NOX (LBS/DAY):	0.2
						VOC (LBS/DAY):	0.25

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$150,000,000	\$4,000,000	\$0	\$0	\$0	\$800,000	\$0	\$0	
Construction Engineering:	\$0		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$154,000,000								
		Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	\$111,248,529
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	02/2026
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE					FUNDING CATEGORY:	10,3LC,7
DESCRIPTION:	ONLY					MTP REFERENCE:	FT3-014, SD3-003
REMARKS:	REVISE FUNDING; 10 FUNDS ARE 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; LOCAL CONTRIBUTION INCLUDES KWP SIB LOAN FUNDING						

Project History: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,135,459								
Right Of Way:	\$0								
Construction:	\$111,248,529	\$111,248,529	\$0	\$0	\$0	\$0	\$30,437,983	\$30,437,983	
Construction Engineering:	\$6,510,848		\$44,648,437	\$0	\$0	\$11,162,109	\$0	\$55,810,546	
Contingencies:	\$6,264,753		\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000	
Indirects:	\$3,050,317								
Bond Financing:	\$0								
Total Project Cost:	\$138,209,906								
		Funding by Share:	\$64,648,437	\$0	\$0	\$16,162,109	\$30,437,983	\$111,248,529	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-036	SS 366	C	DALLAS	DALLAS	\$6,500,000
LIMITS FROM: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET						REV DATE: 08/2025	
LIMITS TO: ST PAUL STREET						MPO PROJECT ID: 14070.1	
TIP DESCRIPTION: CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS						FUNDING CATEGORY: 5,7	
REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP						MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-007	
						NOX (LBS/DAY): 2120.63	VOC (LBS/DAY): 346.89

Project History: RELATED TO TIP 14070/CSJ 0196-07-034

Total Project Cost Information:			Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$6,500,000	\$6,500,000	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
Construction Engineering:	\$399,516		\$4,450,000	\$0	\$0	\$1,112,500	\$0	\$5,562,500
Contingencies:	\$260,000							
Indirects:	\$196,040							
Bond Financing:	\$0							
Total Project Cost:	\$7,355,556							
Funding by Share:			\$5,200,000	\$0	\$0	\$1,300,000	\$0	\$6,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250
LIMITS FROM: AT CARBONDALE						REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25066.2	
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS						FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: TSMO2-001, BP2-002	
						NOX (LBS/DAY): 0.16	VOC (LBS/DAY): 0.19

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:			Authorized Funding by Category/Share:					
Preliminary Engineering:	\$212,750	Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$50,000							
Construction:	\$987,250	\$987,250	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Construction Engineering:	\$84,323							
Contingencies:	\$43,600							
Indirects:	\$30,264							
Bond Financing:	\$0							
Total Project Cost:	\$1,408,187							
Funding by Share:			\$789,800	\$197,450	\$0	\$0	\$0	\$987,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000
LIMITS FROM: AT COUNTRY CREEK DRIVE						REV DATE: 08/2025	
LIMITS TO:						MPO PROJECT ID: 21075	
TIP DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS						FUNDING CATEGORY: 5	
REMARKS: DELAY TO FY2026						MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
						NOX (LBS/DAY): 0.13	VOC (LBS/DAY): 0.07

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
Preliminary Engineering:	\$100,000	Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$650,000	\$650,000	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$54,810							
Contingencies:	\$28,340							
Indirects:	\$19,672							
Bond Financing:	\$0							
Total Project Cost:	\$852,822							
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-364	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE: 02/2025	
LIMITS TO:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID: 21016.1	
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 3RTR161	
REMARKS:	ADD PROJECT TO 2025-2028 STIP; RTR 161-ESA2; ADDITIONAL FUNDING IN FY2025					MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011	

Project History: ADDITIONAL FUNDS IN FY2025; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	3RTR161:						
Right Of Way:	\$0		\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction:	\$550,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$750,000							
Funding by Share:			\$0	\$0	\$300,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-407	VA	C	DALLAS	DALLAS	\$5,788,636
LIMITS FROM:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					REV DATE: 05/2025	
LIMITS TO:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					MPO PROJECT ID: 21027.1	
TIP DESCRIPTION:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					FUNDING CATEGORY: 3RTR121	
REMARKS:						MTP REFERENCE: TSMO2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Construction:	\$5,788,636							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,388,636							
Funding by Share:			\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$1,650,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE:	02/2026
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID:	16008
TIP	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MTP REFERENCE:	TT2-001, TT2-005, TT2-006
REMARKS:	DELAY FUNDING FROM FY2025 TO FY2026						

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADDITIONAL MONEY FOR PROJECT IN FY2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,650,000							
Right Of Way:	\$0								
Construction:	\$9,200,000		TDC:	\$0	\$0	\$330,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,200,000								
Funding by Share:			\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	\$6,375,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2024
LIMITS TO:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					MPO PROJECT ID:	11618.2
TIP	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSSF2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$6,375,000							
Right Of Way:	\$0								
Construction:	\$6,375,000		7:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,375,000								
Funding by Share:			\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	\$3,110,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 02/2025	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,TDC	
REMARKS:	ADVANCE TO FY2026					MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003	

Project History: 1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 AND CHAPTER 9 OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,110,000	\$3,110,000	TDC:	\$0	\$0	\$622,000	\$0	\$0	\$0
Construction Engineering:	\$0		7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,110,000								
			Funding by Share:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	\$950,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - ESA2					MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$950,000								
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$0	\$950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-444	VA	C	VARIOUS	NCTCOG	\$2,765,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 07/2024	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,TDC MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007	
REMARKS:							

Project History: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,765,000	TDC:	\$0	\$0	\$553,000	\$0	\$0	\$0	
Construction Engineering:	\$0	7:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,765,000								
Funding by Share:			\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	\$1,360,300
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 07/2024	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID: 11612.3	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,TDC MTP REFERENCE: TDM2-100	
REMARKS:							

Project History: 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,360,300	TDC:	\$0	\$0	\$272,060	\$0	\$0	\$0	
Construction Engineering:	\$0	7:	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,360,300								
Funding by Share:			\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-447	VA	C	VARIOUS	NCTCOG	\$2,088,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	02/2025
LIMITS TO:						MPO PROJECT ID:	11663.3
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE:	FT3-005, TSMO2-003, TT2-011, TT3-010
REMARKS:	ADVANCE TO FY2026						

Project History: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,088,000	TDC:	\$0	\$0	\$417,600	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,088,000							
Funding by Share:			\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-455	VA	C	VARIOUS	NCTCOG	\$3,200,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE:	07/2024
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.1
TIP	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES,					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008
REMARKS:							

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,200,000	TDC:	\$0	\$0	\$640,000	\$0	\$0	\$0
Construction Engineering:	\$0	7:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,200,000							
Funding by Share:			\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-460	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE: 08/2025	
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID: 11654.2	
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY: 3RTR121	
REMARKS:	DELAY TO FY2026; RTR 121-ESA2					MTP REFERENCE: F3-006, F3-010	

Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236; PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	3RTR121:						
Right Of Way:	\$0							
Construction:	\$300,000		\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$300,000							
		Funding by Share:	\$0	\$0	\$300,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	\$4,500,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11616.1	
TIP DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5,TDC	
REMARKS:						MTP REFERENCE: TSMO2-002	
						NOX (LBS/DAY): 1.004.56	VOC (LBS/DAY): 717.54

Project History: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	TDC: 5:						
Right Of Way:	\$0							
Construction:	\$4,500,000		\$0	\$0	\$900,000	\$0	\$0	\$0
Construction Engineering:	\$0		\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,500,000							
		Funding by Share:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-468	CS	E	ROWLETT	ROWLETT	\$10,120,000
LIMITS FROM:	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	GLEN HILL DRIVE					MPO PROJECT ID: 24012	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT					MTP REFERENCE: NRSA1-DAL-358	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,120,000							
Right Of Way:	\$0							
Construction:	\$50,000,000	\$10,120,000	3RTR121: \$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$3,870,000	\$3,870,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$60,120,000							
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$3,870,000	\$10,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	E,R	VARIOUS	DALLAS CO	\$8,200,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE: 11/2025	
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID: 21032.3	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	ADJUST FUNDING; CLARIFY PHASE AS 2B; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITIES; CSJ 0918-07-515 CONTAINS BALANCE OF FUNDS; RELATED TO 2024 RAISE GRANT					MTP REFERENCE: NRSA1-DAL-330	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,500,000							
Right Of Way:	\$3,700,000							
Construction:	\$29,290,000	\$8,200,000	3RTR121: \$0	\$0	\$5,400,000	\$0	\$0	\$5,400,000
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$37,490,000							
Funding by Share:			\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-483	VA	C	VARIOUS	NCTCOG	\$2,100,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 02/2025	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,TDC	
REMARKS:	ADVANCE TO FY2026					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005	
					NOX (LBS/DAY):	VOC (LBS/DAY):	

Project History: 420,000 OF CAT 3 - TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,100,000	TDC:	\$0	\$0	\$420,000	\$0	\$0	\$0	
Construction Engineering:	\$0	5:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	
Contingencies:	\$0	7:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,100,000								
Funding by Share:			\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	

DALLAS	VARIOUS	0918-00-484	VA	C	VARIOUS	NCTCOG	\$515,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11655.2	
TIP DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,TDC	
REMARKS:						MTP REFERENCE: F3-001, F3-005	

Project History: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$515,000	TDC:	\$0	\$0	\$103,000	\$0	\$0	\$0	
Construction Engineering:	\$0	7:	\$515,000	\$0	\$0	\$0	\$0	\$515,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$515,000								
Funding by Share:			\$515,000	\$0	\$0	\$0	\$0	\$515,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-485	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	02/2025
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.1
TIP	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					MTP REFERENCE:	EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-007
REMARKS:	NO CHANGE						

Project History: PROJECT CAN BE FOUND IN SECTION 5.04 AND CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,800,000	\$1,800,000	\$0	\$360,000	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,800,000							
Funding by Share:			\$1,800,000	\$360,000	\$0	\$0	\$0	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-486	VA	C	VARIOUS	NCTCOG	\$800,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11635.2
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PROJECTS FUNDED WITH RTR FUNDS					MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	RTR 121-ESA2						

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$800,000	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$800,000							
Funding by Share:			\$0	\$0	\$800,000	\$0	\$0	\$800,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-493	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT						REV DATE: 02/2025
LIMITS TO:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175						MPO PROJECT ID: 16007.1
TIP DESCRIPTION:	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY					FUNDING CATEGORY: 7,TDC	MTP REFERENCE: TDM3-001, TDM3-002, TSSF3-003
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP						

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; ADDITION FUNDING IN FY2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$400,000	TDC:	\$0	\$0	\$80,000	\$0	\$0	\$0
Right Of Way:	\$0		7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-495	VA	C	VARIOUS	NCTCOG	\$700,000
LIMITS FROM:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION						REV DATE: 02/2025
LIMITS TO:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,						MPO PROJECT ID: 16008.1
TIP DESCRIPTION:	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					FUNDING CATEGORY: 7,TDC	MTP REFERENCE: TSMO2-006, TSMO2-009, TT3-002
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP						

Project History: 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$700,000	TDC:	\$0	\$0	\$140,000	\$0	\$0	\$0
Right Of Way:	\$0		7:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Construction:	\$700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$700,000								
Funding by Share:			\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-109	VA	E	VARIOUS	KAUFMAN CO	\$7,799,903
LIMITS FROM:	OUTER LOOP FROM SH 205					REV DATE:	11/2024
LIMITS TO:	IH 20					MPO PROJECT ID:	81141.2
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:	FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					MTP REFERENCE:	FT1-111.20.1, FT1-111.30.1
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,799,903							
Right Of Way:	\$0							
Construction:	\$908,368,699	3LC:	\$0	\$0	\$0	\$0	\$7,799,903	\$7,799,903
Construction Engineering:	\$37,597,017							
Contingencies:	\$209,623,546							
Indirects:	\$28,028,625							
Bond Financing:	\$0							
Total Project Cost:	\$1,191,417,790							
Funding by Share:			\$0	\$0	\$0	\$0	\$7,799,903	\$7,799,903

DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	\$1,200,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2024
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.64

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000							
Right Of Way:	\$1,200,000							
Construction:	\$3,250,000	5:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Construction Engineering:	\$233,641							
Contingencies:	\$52,000							
Indirects:	\$76,908							
Bond Financing:	\$0							
Total Project Cost:	\$5,462,549							
Funding by Share:			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000

DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	07/2024
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY:	5
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.31
						VOC (LBS/DAY):	0.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$0							
Construction:	\$2,000,000	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$179,706							
Contingencies:	\$39,800							
Indirects:	\$59,154							
Bond Financing:	\$0							
Total Project Cost:	\$3,178,660							
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-249	CS	E,R	ANNA	ANNA	\$7,495,000
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	11/2025
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
TIP	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE					FUNDING CATEGORY:	7
DESCRIPTION:	ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE					MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309
	ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER						
	SLAYTER CREEK						
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History: ADDITIONAL ENGINEERING FUNDS IN FY2021 AND FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,701,520	\$7,495,000							
Right Of Way:	\$5,390,000								
Construction:	\$40,150,000		\$5,996,000	\$0	\$0	\$1,499,000	\$0	\$7,495,000	
Construction Engineering:	\$916,499								
Contingencies:	\$914,290								
Indirects:	\$415,289								
Bond Financing:	\$0								
Total Project Cost:	\$53,487,598								
Funding by Share:			\$5,996,000	\$0	\$0	\$1,499,000	\$0	\$7,495,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	07/2024
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.88
						VOC (LBS/DAY):	2.22

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$3,200,000							
Right Of Way:	\$0								
Construction:	\$3,200,000		\$0	\$0	\$640,000	\$0	\$0	\$0	
Construction Engineering:	\$143,130		\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
Total Project Cost:	\$4,658,194								
Funding by Share:			\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$900,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE: 05/2025	
LIMITS TO:						MPO PROJECT ID: 21071	
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	INCREASE FUNDING					NOX (LBS/DAY): 0.28	VOC (LBS/DAY): 0.15

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$900,000	\$900,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
Total Project Cost:	\$1,126,550								
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	\$1,848,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE: 07/2024	
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID: 14094	
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.44

Project History: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$1,848,000	\$1,848,000	\$0	\$0	\$369,600	\$0	\$0	\$0	
Construction Engineering:	\$138,141		\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000	
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
Total Project Cost:	\$2,308,333								
Funding by Share:			\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-310	CS	R	DALLAS	DALLAS	\$125,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24004
TIP						FUNDING CATEGORY:	7,TDC
DESCRIPTION:	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-001

REMARKS:

Project History: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$165,000	TDC: 7:						
Right Of Way:	\$125,000							
Construction:	\$1,650,000		\$0	\$0	\$25,000	\$0	\$0	\$0
Construction Engineering:	\$98,010		\$125,000	\$0	\$0	\$0	\$0	\$125,000
Contingencies:	\$0							
Indirects:	\$47,850							
Bond Financing:	\$0							
Total Project Cost:	\$2,085,860							
		Funding by Share:	\$125,000	\$0	\$0	\$0	\$0	\$125,000

DALLAS	COLLIN	0918-24-313	CS	E,R	WYLIE	WYLIE	\$3,000,000
LIMITS FROM:	ON KREYMER LANE FROM SH 78					REV DATE:	08/2025
LIMITS TO:	CRESCENT OAK					MPO PROJECT ID:	24037
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-212, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	3LC:						
Right Of Way:	\$1,000,000							
Construction:	\$23,000,000		\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Engineering:	\$1,257,912							
Contingencies:	\$1,254,880							
Indirects:	\$569,992							
Bond Financing:	\$0							
Total Project Cost:	\$29,082,784							
		Funding by Share:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-027	VA	E	VARIOUS	ROCKWALL CO	\$8,555,822
LIMITS FROM:	OUTER LOOP FROM SH 205					REV DATE:	11/2024
LIMITS TO:	FM 2755					MPO PROJECT ID:	81141
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					FUNDING CATEGORY:	3LC
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY					MTP REFERENCE:	FT1-111.10.3, FT1-111.20.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$8,555,822		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822
Construction:	\$974,400,033							
Construction Engineering:	\$40,330,028							
Contingencies:	\$62,361,602							
Indirects:	\$30,066,087							
Bond Financing:	\$0							
Total Project Cost:	\$1,115,713,572							
			Funding by Share:					
			\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822

DALLAS	DENTON	0918-46-316	CS	C,R	SHADY SHORES	DENTON CO	\$17,800,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2024
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP DESCRIPTION:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE:	MO3-001

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-336 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,400,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,800,000	3LC: 7:	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000
Construction:	\$18,000,000							
Construction Engineering:	\$614,190							
Contingencies:	\$512,500							
Indirects:	\$377,363							
Bond Financing:	\$0							
Total Project Cost:	\$23,704,053							
			Funding by Share:					
			\$10,000,000	\$0	\$0	\$2,500,000	\$5,300,000	\$17,800,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	\$3,008,000
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA					REV DATE: 07/2024	
LIMITS TO:	HEBRON STATION						
TIP	CARROLLTON CITY LIMITS					MPO PROJECT ID: 21055	
DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,TDC	
REMARKS:						MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 1.66	VOC (LBS/DAY): 1.95

Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,000								
Right Of Way:	\$0								
Construction:	\$3,008,000	TDC:	\$0	\$0	\$601,600	\$0	\$0	\$0	
Construction Engineering:	\$131,852	5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000	
Contingencies:	\$198,979								
Indirects:	\$91,257								
Bond Financing:	\$0								
Total Project Cost:	\$3,760,088								
Funding by Share:			\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	\$3,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD					REV DATE: 07/2024	
LIMITS TO:	CIRCLE AND FROM PARKSIDE LANE						
TIP	SILKTREE COURT					MPO PROJECT ID: 14033	
DESCRIPTION:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121-DE1					MTP REFERENCE: MO3-001	

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$2,800,000								
Construction:	\$18,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	
Construction Engineering:	\$614,190								
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
Total Project Cost:	\$23,704,053								
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-360	CS	E	LEWISVILLE	LEWISVILLE	\$3,500,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	08/2025
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
TIP	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS,					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	BICYCLE LANES, AND BUMP OUTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-376
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO CSJ 0918-46-359						

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$3,500,000	TDC:	\$0	\$0	\$0	\$700,000	\$0	\$0
Right Of Way:	\$650,000		7:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Construction:	\$18,535,000								
Construction Engineering:	\$77,054								
Contingencies:	\$31,620								
Indirects:	\$25,567								
Bond Financing:	\$0								
Total Project Cost:	\$22,819,241		Funding by Share:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-361	VA	E,R	FRISCO	FRISCO	\$2,250,000
LIMITS FROM:	ON LEGACY DRIVE FROM MAIN STREET					REV DATE:	11/2025
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	24043
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-375
REMARKS:	NO CHANGE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,800,000	\$2,250,000	3LC:	\$0	\$0	\$0	\$0	\$2,050,000	\$2,050,000
Right Of Way:	\$450,000		7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Construction:	\$17,000,000								
Construction Engineering:	\$1,162,202								
Contingencies:	\$1,159,400								
Indirects:	\$526,623								
Bond Financing:	\$0								
Total Project Cost:	\$22,098,225		Funding by Share:	\$160,000	\$0	\$0	\$40,000	\$2,050,000	\$2,250,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$6,487,850
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE: 02/2026	
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID: 14002	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,7	
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE: NRSA1-DAL-191	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,521,215	\$6,487,850	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$6,487,850		3LC:	\$0	\$0	\$0	\$0	\$1,860,000	\$1,860,000
Construction:	\$27,106,175		7:	\$3,702,280	\$0	\$0	\$925,570	\$0	\$4,627,850
Construction Engineering:	\$1,016,494								
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$39,640,692								
Funding by Share:			\$3,702,280	\$0	\$0	\$925,570	\$1,860,000	\$6,487,850	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE: 05/2025	
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID: 14065	
TIP DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,TDC	
REMARKS:						MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 13.8	VOC (LBS/DAY): 16.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$400,000	\$3,600,000	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0		TDC:	\$0	\$0	\$720,000	\$0	\$0	\$0
Construction:	\$3,600,000		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Construction Engineering:	\$161,022								
Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing:	\$0								
Total Project Cost:	\$4,515,469								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE: 05/2025	
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID: 14018	
TIP DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 2.15	VOC (LBS/DAY): 1.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$352,371	\$2,000,000	Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$2,000,000		5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$2,052,269								
Construction Engineering:	\$184,403								
Contingencies:	\$40,840								
Indirects:	\$60,700								
Bond Financing:	\$0								
Total Project Cost:	\$4,690,583								
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C,R	VARIOUS	HIGHLAND PARK	\$20,050,000
LIMITS FROM:	ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE					REV DATE: 05/2025	
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID: 14034	
TIP	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE: MO3-001, MO3-002	
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,900,000								
Right Of Way:	\$2,500,000								
Construction:	\$17,550,000	3LC:	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000	
Construction Engineering:	\$0	7:	\$12,520,000	\$0	\$0	\$3,130,000	\$0	\$15,650,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,950,000								
Funding by Share:			\$12,520,000	\$0	\$0	\$3,130,000	\$4,400,000	\$20,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$600,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE: 05/2025	
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID: 14079	
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY: 3LC,5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	DELAY ROW AND UTILITIES TO FY2026					NOX (LBS/DAY): 11.11	VOC (LBS/DAY): 12.27

Project History: 100,000 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	TDC:	\$0	\$0	\$100,000	\$0	\$0	\$0	
Construction Engineering:	\$688,503	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
Contingencies:	\$152,484	5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Indirects:	\$226,635								
Bond Financing:	\$0								
Total Project Cost:	\$9,889,547								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$100,000	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL					FUNDING CATEGORY:	5
DESCRIPTION:	YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					NOX (LBS/DAY):	0.99
						VOC (LBS/DAY):	1.17

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$5,000,000							
Right Of Way:	\$400,000								
Construction:	\$7,250,000		\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$223,641								
Contingencies:	\$337,500								
Indirects:	\$154,789								
Bond Financing:	\$0								
Total Project Cost:	\$9,265,930								
Funding by Share:			\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	

DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					NOX (LBS/DAY):	0.99
						VOC (LBS/DAY):	1.17

Project History: 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$2,250,000							
Right Of Way:	\$400,000								
Construction:	\$7,250,000		\$0	\$0	\$450,000	\$0	\$0	\$0	
Construction Engineering:	\$100,639		\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$8,872,168								
Funding by Share:			\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	11/2024
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS,					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	INCLUDING SIDEWALKS AND SHARED-USE PATH					MTP REFERENCE:	BP2-002, NRSA1-DAL-324, SD2-001
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)						

Project History: BALANCE OF ENGINEERING FUNDING IN
 FY2023 UNDER CSJ 0918-47-436

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,700,000	\$1,245,000							
Right Of Way:	\$1,245,000								
Construction:	\$7,300,000		3LC:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
Construction Engineering:	\$988,385		7:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0								
Total Project Cost:	\$13,777,633								
		Funding by Share:	\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000	

DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM E BELT LINE ROAD					REV DATE:	11/2024
LIMITS TO:	SOUTH OF DART ROW					MPO PROJECT ID:	21082
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-333
REMARKS:	CLARIFY PROJECT LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,500,000							
Right Of Way:	\$0								
Construction:	\$1,500,000		7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$150,000								
Contingencies:	\$138,750								
Indirects:	\$47,524								
Bond Financing:	\$0								
Total Project Cost:	\$1,836,274								
		Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DALLAS	DALLAS	0918-47-361	VA	C	DALLAS	DALLAS	\$300,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	07/2024
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO					MTP REFERENCE:	SD3-001, SD3-003
	IMPROVE TRAFFIC FLOW IN DEEP ELLUM						
REMARKS:						NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT
 CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A
 LOCAL MATCH AND ARE NOT CALCULATED IN
 FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$300,000							
Right Of Way:	\$0								
Construction:	\$300,000		TDC:	\$0	\$0	\$60,000	\$0	\$0	\$0
Construction Engineering:	\$0		5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
		Funding by Share:	\$300,000	\$0	\$0	\$0	\$0	\$300,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,053,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	07/2024
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING,					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.50
						VOC (LBS/DAY):	0.59

Project History: 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$447,000							
Right Of Way:	\$0							
Construction:	\$5,053,000	TDC:	\$0	\$0	\$1,010,600	\$0	\$0	\$0
Construction Engineering:	\$458,251	5:	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000
Contingencies:	\$101,490							
Indirects:	\$105,843							
Bond Financing:	\$0							
Total Project Cost:	\$6,165,584							
Funding by Share:			\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	07/2024
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE:	SD2-001
REMARKS:							

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$4,000,000	TDC:	\$0	\$0	\$100,000	\$0	\$0	\$0
Construction Engineering:	\$269,808	7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$119,200							
Indirects:	\$119,457							
Bond Financing:	\$0							
Total Project Cost:	\$5,008,465							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	11/2025
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5,7
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	PARTIALLY CHANGE CMAQ FUNDING TO STBG; CMAQ FOR NEW/EXPANDED WORK; STBG FOR RECONSTRUCTION ACTIVITIES					NOX (LBS/DAY):	0.15
						VOC (LBS/DAY):	0.17

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$7,000,000	\$7,000,000	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	
Construction Engineering:	\$628,972		\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
Contingencies:	\$139,300								
Indirects:	\$207,040								
Bond Financing:	\$0								
Total Project Cost:	\$8,475,312								
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21029
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE:	BP2-002
REMARKS:							

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$3,600,000	\$0	\$0	\$720,000	\$0	\$0	\$0	
Construction Engineering:	\$323,503		\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	
Contingencies:	\$72,000								
Indirects:	\$106,488								
Bond Financing:	\$0								
Total Project Cost:	\$4,501,991								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE: 05/2025	
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID: 21052	
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.43

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$1,450,000	\$1,450,000	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000	
Construction Engineering:	\$130,287								
Contingencies:	\$28,855								
Indirects:	\$42,887								
Bond Financing:	\$0								
Total Project Cost:	\$1,802,029								
Funding by Share:			\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD					REV DATE: 05/2025	
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE					MPO PROJECT ID: 21053	
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-002	
REMARKS:	UPDATE LIMITS AND DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY): 0.48	VOC (LBS/DAY): 0.57

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Construction Engineering:	\$67,390								
Contingencies:	\$14,925								
Indirects:	\$22,183								
Bond Financing:	\$0								
Total Project Cost:	\$1,004,498								
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	\$4,050,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2024	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
						NOX (LBS/DAY): 0.03	VOC (LBS/DAY): 0.03

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,050,000	\$4,050,000	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,050,000							
Funding by Share:			\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 21070	
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY: 3LC,7	
REMARKS:	DELAY TO FY2026					MTP REFERENCE: TSMO2-001	

Project History: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$260,000							
Right Of Way:	\$15,000							
Construction:	\$2,585,000	\$2,585,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering:	\$217,975		\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies:	\$112,706							
Indirects:	\$78,233							
Bond Financing:	\$0							
Total Project Cost:	\$3,268,914							
Funding by Share:			\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	\$1,300,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	11/2025
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	EXTEND THE WESTBOUND RIGHT TURN LANE					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,000							
Right Of Way:	\$0							
Construction:	\$1,300,000	TDC:	\$0	\$0	\$0	\$260,000	\$0	\$0
Construction Engineering:	\$109,620	5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$56,680							
Indirects:	\$39,344							
Bond Financing:	\$0							
Total Project Cost:	\$1,610,644							
Funding by Share:			\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE:	08/2025
LIMITS TO:	AND SANER AVE					MPO PROJECT ID:	21068
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES,					FUNDING CATEGORY:	5
DESCRIPTION:	REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY TO FY2026					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$750,000	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$63,242							
Contingencies:	\$32,700							
Indirects:	\$22,699							
Bond Financing:	\$0							
Total Project Cost:	\$968,641							
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS							REV DATE: 07/2024
LIMITS TO: ROSSFORD STREET							MPO PROJECT ID: 21036
TIP: CONSTRUCT SHARED-USE PATH							FUNDING CATEGORY: 3LC,5,TDC
DESCRIPTION: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS							MTP REFERENCE: BP2-002
							NOX (LBS/DAY): 4.32 VOC (LBS/DAY): 5.08

Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$310,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$3,105,545	TDC:	\$0	\$0	\$528,343	\$0	\$0	\$0
Construction:	\$3,105,545		3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Construction Engineering:	\$279,043		5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Contingencies:	\$61,800								
Indirects:	\$91,853								
Bond Financing:	\$0								
Total Project Cost:	\$3,848,241								
			Funding by Share:	\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	\$6,100,000
LIMITS FROM: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD							REV DATE: 07/2024
LIMITS TO: HUTCHINS AND 8TH ST							MPO PROJECT ID: 11620
TIP: RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED							FUNDING CATEGORY: 3RTR121
DESCRIPTION: RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED							MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-337
REMARKS: RTR 121-DA2							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$6,100,000	3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction:	\$6,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
			Funding by Share:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$2,020,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	07/2024
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND					FUNDING CATEGORY:	3LC,7,TDC
DESCRIPTION:	ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY						

Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,000								
Right Of Way:	\$0								
Construction:	\$2,020,000	\$2,020,000	TDC: \$0	\$0	\$344,000	\$0	\$0	\$0	
Construction Engineering:	\$154,547		3LC: \$0	\$0	\$0	\$0	\$300,000	\$300,000	
Contingencies:	\$34,228		7: \$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000	
Indirects:	\$50,872								
Bond Financing:	\$0								
Total Project Cost:	\$2,539,647								
Funding by Share:			\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-432	CS	C	GRAND PRAIRIE	GRAND PRAIRIE	\$5,000,000
LIMITS FROM:	ON JEFFERSON STREET FROM SH 161					REV DATE:	07/2024
LIMITS TO:	CIMARRON TRACE					MPO PROJECT ID:	21085
TIP	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND					FUNDING CATEGORY:	7
DESCRIPTION:	TRUCK TRAFFIC					MTP REFERENCE:	MO3-001
REMARKS:							

Project History: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	7: \$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$245,676								
Contingencies:	\$205,000								
Indirects:	\$150,945								
Bond Financing:	\$0								
Total Project Cost:	\$5,601,621								
Funding by Share:			\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-513	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON ARAPAHO ROAD AT DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24002
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,500,000							
Right Of Way:	\$0								
Construction:	\$1,500,000		3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
		Funding by Share:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	C	DALLAS	DALLAS	\$10,000,000
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE:	08/2025
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID:	24007
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:	ADVANCE TO FY2026						

Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$10,000,000							
Right Of Way:	\$0								
Construction:	\$12,000,000		TDC:	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Construction Engineering:	\$809,423		7:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
Total Project Cost:	\$13,525,393								
		Funding by Share:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-516	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	THANKS-GIVING SQUARE IMPROVEMENTS					REV DATE: 02/2025	
LIMITS TO:						MPO PROJECT ID: 24009	
TIP	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK					MTP REFERENCE: BP2-002, MO3-001	
REMARKS:	PROJECT NOT NEEDED IN STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Right Of Way:	\$0							
Construction:	\$29,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$30,000,000							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

DALLAS	DALLAS	0918-47-517	CS	E,R	VARIOUS	DALLAS CO	\$1,850,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE: 11/2025	
LIMITS TO:	E OF MASON RD					MPO PROJECT ID: 21032.4	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3)					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-2.665.375	
REMARKS:	DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; CLARIFY THAT THIS IS PHASE 3; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR AND DALLAS COUNTY						

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Right Of Way:	\$650,000							
Construction:	\$9,600,000		3LC:	\$0	\$0	\$0	\$900,000	\$900,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,450,000							
Funding by Share:			\$0	\$0	\$950,000	\$0	\$900,000	\$1,850,000

DALLAS	COLLIN	0918-47-518	CS	C	DALLAS	DALLAS	\$500,000
LIMITS FROM:	ON FRANKFORD ROAD AT CAMPBELL ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24003	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	RTR 121 - CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Right Of Way:	\$0							
Construction:	\$500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$500,000							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-522	CS	C	DALLAS	DALLAS	\$8,400,000
LIMITS FROM:	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &					REV DATE: 07/2024	
LIMITS TO:	RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					MPO PROJECT ID: 21027.3	
TIP DESCRIPTION:	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - DA1					MTP REFERENCE: TSMO2-002	

Project History: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$8,400,000	3RTR121:					
Right Of Way:	\$0		\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
Construction:	\$8,400,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,400,000							
Funding by Share:			\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	E,R	VARIOUS	DALLAS CO	\$4,700,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE: 11/2025	
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID: 21032.2	
TIP DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; CLARIFY SCOPE AS PHASE 2A; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND PRIVATE SECTOR					MTP REFERENCE: NRSA1-DAL-331	

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,300,000	\$4,700,000	3RTR121:						
Right Of Way:	\$3,400,000		\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	
Construction:	\$7,000,000								
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,700,000								
Funding by Share:			\$0	\$0	\$1,200,000	\$300,000	\$3,200,000	\$4,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	E	VARIOUS	DALLAS CO	\$2,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	11/2025
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A					MTP REFERENCE:	NRSA1-DAL-331, RSA1-2.665.375, TSMO2-001
REMARKS:	CLARIFY SCOPE TO IDENTIFY THIS PROJECT AS PHASE 1A; DELAY ENGINEERING TO FY2026; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR						

Project History: RELATED TO 2024 RAISE GRANT; TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,200,000								
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000	\$2,200,000	3RTR121: \$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000	
Construction Engineering:	\$631,363		3LC: \$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
Funding by Share:			\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-530	VA	T	VARIOUS	DART	\$46,125,000
LIMITS FROM:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION					REV DATE:	11/2025
LIMITS TO:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK;					MPO PROJECT ID:	25072.2
TIP	ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE					MTP REFERENCE:	FP3-003, FP3-007, FP3-013, TR2-005
REMARKS:	INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY DART; BALANCE OF CONSTRUCTION FUNDING PREVIOUSLY TRANSFERRED TO FTA NOX (LBS/DAY): 0.135 VOC (LBS/DAY): 0.14						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF FY2020 NT MOVES BUILD GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,400,000								
Right Of Way:	\$0								
Construction:	\$72,025,000	\$46,125,000	3LC: \$0	\$0	\$0	\$0	\$16,790,000	\$16,790,000	
Construction Engineering:	\$0		5: \$3,820,000	\$0	\$0	\$955,000	\$0	\$4,775,000	
Contingencies:	\$0		7: \$19,648,000	\$0	\$0	\$4,912,000	\$0	\$24,560,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$74,425,000								
Funding by Share:			\$23,468,000	\$0	\$0	\$5,867,000	\$16,790,000	\$46,125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-562	VA	T	VARIOUS	DART	\$17,000,000
LIMITS FROM:	CNG BUS FLEET REPLACEMENT					REV DATE: 11/2025	
LIMITS TO:						MPO PROJECT ID: 25072.4	
TIP	CNG BUS FLEET REPLACEMENT					FUNDING CATEGORY: Cat 10 - CRP,TDC	
DESCRIPTION:						MTP REFERENCE: FP3-007, TR3-008	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$17,000,000	\$17,000,000	TDC: \$0	\$0	\$0	\$3,400,000	\$0	\$0	
Construction Engineering:	\$0		Cat 10 - CRP: \$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,000,000								
Funding by Share:			\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1091-01-023	FM 740	E,R	VARIOUS	TXDOT-DALLAS	\$29,291,031
LIMITS FROM:	RANCH ROAD					REV DATE: 02/2026	
LIMITS TO:	NORTH OF MAVERICK					MPO PROJECT ID: 54032.1	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.710.275	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,112,494								
Right Of Way:	\$25,178,537								
Construction:	\$110,199,961	\$29,291,031	SW PE: \$0	\$4,112,494	\$0	\$0	\$0	\$4,112,494	
Construction Engineering:	\$6,957,613		SW ROW: \$0	\$25,178,537	\$0	\$0	\$0	\$25,178,537	
Contingencies:	\$6,931,578								
Indirects:	\$3,396,815								
Bond Financing:	\$0								
Total Project Cost:	\$156,776,998								
Funding by Share:			\$0	\$29,291,031	\$0	\$0	\$0	\$29,291,031	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1091-02-025	FM 740	E,R	KAUFMAN	TXDOT-DALLAS	\$3,739,702
LIMITS FROM:	IH 20					REV DATE: 02/2026	
LIMITS TO:	SOUTHERNCROSS TRAIL					MPO PROJECT ID: 54032.2	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.710.325	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$735,925								
Right Of Way:	\$3,003,777								
Construction:	\$18,682,044	\$3,739,702	SW PE: \$0	\$735,925	\$0	\$0	\$0	\$735,925	
Construction Engineering:	\$1,179,514		SW ROW: \$0	\$3,003,777	\$0	\$0	\$0	\$3,003,777	
Contingencies:	\$1,175,101								
Indirects:	\$575,857								
Bond Financing:	\$0								
Total Project Cost:	\$25,352,218								
Funding by Share:			\$0	\$3,739,702	\$0	\$0	\$0	\$3,739,702	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2249-01-009	FM 460	E,R	FORNEY	TXDOT-DALLAS	\$3,827,573
LIMITS FROM:	FM 740					REV DATE: 02/2026	
LIMITS TO:	US 80					MPO PROJECT ID: 50014	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.497.250	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$753,217	\$3,827,573	SW PE:	\$0	\$753,217	\$0	\$0	\$0	\$753,217
Right Of Way:	\$3,074,356		SW ROW:	\$0	\$3,074,356	\$0	\$0	\$0	\$3,074,356
Construction:	\$0								
Construction Engineering:	\$1,616,715								
Contingencies:	\$1,610,665								
Indirects:	\$789,305								
Bond Financing:	\$0								
Total Project Cost:	\$7,844,258								
Funding by Share:			\$0	\$3,827,573	\$0	\$0	\$0	\$3,827,573	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2921-01-010	SS 394	C	WAXAHACHIE	TXDOT-DALLAS	\$36,858,702
LIMITS FROM:	IH 35E					REV DATE: 02/2026	
LIMITS TO:	FM 877					MPO PROJECT ID: 13076	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH,					FUNDING CATEGORY: 2M,5,7,TDC	
DESCRIPTION:	CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-DAL-349, TSMO2-001, TSMO2-002	
REMARKS:	ADVANCE CONSTRUCTION TO FY2026, DECREASE CAT 2 FUNDING, AND ADD STBG AND TDCs					NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.17

Project History: CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS; REGIONAL 10-YEAR PLAN PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,350,000	\$36,858,702	2M:	\$13,206,770	\$3,301,692	\$0	\$0	\$0	\$16,508,462
Right Of Way:	\$500,000		TDC:	\$0	\$0	\$0	\$3,000,000	\$0	\$0
Construction:	\$36,858,702		5:	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
Construction Engineering:	\$2,070,271		7:	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
Total Project Cost:	\$43,402,389								
Funding by Share:			\$32,486,962	\$4,371,740	\$0	\$0	\$0	\$36,858,702	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,704,464
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 08/2025	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY: 5	
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,021							
Right Of Way:	\$0							
Construction:	\$1,704,464	\$1,704,464	\$1,363,571	\$340,893	\$0	\$0	\$0	
Construction Engineering:	\$53,974							
Contingencies:	\$160,322							
Indirects:	\$34,938							
Bond Financing:	\$0							
Total Project Cost:	\$2,058,719							
		Funding by Share:	\$1,363,571	\$340,893	\$0	\$0	\$0	\$1,704,464

FY 2026 Total YOE Cost of Approved Phases: \$792,792,502
FY 2026 Total Authorized Funding by Share: \$792,792,502
FY 2026 Total Authorized Funding by Category: \$792,792,502

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$36,273,324
LIMITS FROM:	FM 428					REV DATE: 07/2024	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,273,324	\$36,273,324							
Right Of Way:	\$43,527,989								
Construction:	\$362,733,240		\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	
Construction Engineering:	\$12,695,663								
Contingencies:	\$5,440,999								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$460,671,215								
Funding by Share:			\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-061	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$56,267,909
LIMITS FROM:	NORTH OF EL DORADO PARKWAY					REV DATE: 08/2025	
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID: 13073.1	
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN					FUNDING CATEGORY: 2M,4,5	
DESCRIPTION:	LANES					MTP REFERENCE: BP2-002, RSA1-1.680.250	
REMARKS:	REVISE SCOPE; DECREASE CAT 2 FUNDING AND REPLACE WITH NEW CMAQ FUNDING; CMAQ FOR NEW SIDEWALKS AND TURN LANES					NOX (LBS/DAY): 0.24	VOC (LBS/DAY): 0.23

Project History: BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,600,000	\$56,267,909							
Right Of Way:	\$0								
Construction:	\$56,267,909		\$36,004,353	\$9,001,088	\$0	\$0	\$0	\$45,005,441	
Construction Engineering:	\$2,930,033		\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498	
Contingencies:	\$1,760,977		\$1,751,976	\$437,994	\$0	\$0	\$0	\$2,189,970	
Indirects:	\$1,561,966								
Bond Financing:	\$0								
Total Project Cost:	\$68,120,885								
Funding by Share:			\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-063	CS	C	MCKINNEY	TXDOT-DALLAS	\$500,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	11/2024
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086.1
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	FT3-011, RSA1-1.680.250, SD3-003, SPD2-001
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT SPLIT FROM TIP 21086						

Project History: 100,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$6,800,000							
Construction:	\$500,000	TDC:	\$0	\$0	\$100,000	\$0	\$0	\$0
Construction Engineering:	\$1,573,876	7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$1,999,646							
Indirects:	\$714,115							
Bond Financing:	\$0							
Total Project Cost:	\$11,587,637							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS	COLLIN	0047-06-178	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,200,000
LIMITS FROM:	WILSON CREEK					REV DATE:	02/2026
LIMITS TO:	EXCHANGE PKWY					MPO PROJECT ID:	24015
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY):	2048.06 VOC (LBS/DAY): 326.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,200,000	5:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$53,760							
Contingencies:	\$184,200							
Indirects:	\$34,800							
Bond Financing:	\$0							
Total Project Cost:	\$1,472,760							
Funding by Share:			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-092	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,800,000
LIMITS FROM:	SPUR 195/LAUD HOWELL PARKWAY					REV DATE:	02/2026
LIMITS TO:	WILSON CREEK					MPO PROJECT ID:	24015.1
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY):	2048.06 VOC (LBS/DAY): 326.36

Project History: RELATED TO TIP 24015/CSJ 0047-06-178

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,800,000	\$1,800,000	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
Construction Engineering:	\$80,640							
Contingencies:	\$276,300							
Indirects:	\$52,200							
Bond Financing:	\$0							
Total Project Cost:	\$2,209,140							
Funding by Share:			\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-081	SH 289	C	DALLAS	DALLAS	\$1,200,000
LIMITS FROM:	MCCALLUM BLVD					REV DATE:	02/2026
LIMITS TO:	FRANKFORD RD					MPO PROJECT ID:	24039.1
TIP	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP; SPLIT FROM TIP 24039/CSJ 0091-06-63					NOX (LBS/DAY):	2048.06 VOC (LBS/DAY): 326.36

PENDING FHWA APPROVAL

Project History: PROJECT RELATED TO TIP 24039/CSJ 0091-06-063

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,200,000	\$1,200,000	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,200,000							
Funding by Share:			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-063	SH 289	C	DALLAS	DALLAS	\$3,800,000
LIMITS FROM:	IH 635					REV DATE:	02/2026
LIMITS TO:	MCCALLUM BLVD					MPO PROJECT ID:	24039
TIP	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	REVISE LIMITS AND SCOPE; DECREASE FUNDING; OFFSETS INCREASE ON TIP 24039.1					NOX (LBS/DAY):	0.32 VOC (LBS/DAY): 0.17

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1/CSJ 0091-05-081

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,800,000	\$3,800,000	\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000
Construction Engineering:	\$307,320							
Contingencies:	\$200,000							
Indirects:	\$150,800							
Bond Financing:	\$0							
Total Project Cost:	\$4,458,120							
Funding by Share:			\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-098	US 80	C	FORNEY	TXDOT-DALLAS	\$6,884,505
LIMITS FROM:	SOUTH FRONTAGE ROAD					REV DATE:	08/2025
LIMITS TO:	AT BUFFALO CREEK					MPO PROJECT ID:	50013.2
TIP	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4,5,6
DESCRIPTION:						MTP REFERENCE:	BP2-002, FT3-015
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.0025
						VOC (LBS/DAY):	0.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$6,884,505	\$6,884,505	4: \$2,887,223	\$721,806	\$0	\$0	\$0	\$3,609,029	
Construction Engineering:	\$761,098		5: \$220,381	\$55,095	\$0	\$0	\$0	\$275,476	
Contingencies:	\$704,259		6: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Indirects:	\$233,565								
Bond Financing:	\$0								
Total Project Cost:	\$8,663,427								
Funding by Share:			\$5,507,604	\$1,376,901	\$0	\$0	\$0	\$6,884,505	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-099	US 80	C	FORNEY	TXDOT-DALLAS	\$10,049,183
LIMITS FROM:	SOUTH FRONTAGE ROAD					REV DATE:	08/2025
LIMITS TO:	AT BUFFALO CREEK RELIEF					MPO PROJECT ID:	50013.4
TIP	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4,5,6
DESCRIPTION:						MTP REFERENCE:	BP2-002, FT3-015
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.0025
						VOC (LBS/DAY):	0.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$10,049,183	\$10,049,183	4: \$2,242,325	\$560,581	\$0	\$0	\$0	\$2,802,906	
Construction Engineering:	\$1,178,125		5: \$197,022	\$49,255	\$0	\$0	\$0	\$246,277	
Contingencies:	\$683,608		6: \$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000	
Indirects:	\$361,541								
Bond Financing:	\$0								
Total Project Cost:	\$12,352,457								
Funding by Share:			\$8,039,347	\$2,009,836	\$0	\$0	\$0	\$10,049,183	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-108	US 80	C	FORNEY	TXDOT-DALLAS	\$10,094,023
LIMITS FROM:	AT BUFFALO CREEK					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	50013
TIP	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, FT3-015
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR NEW SIDEWALKS					NOX (LBS/DAY):	0.0025
						VOC (LBS/DAY):	0.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$10,094,023	\$10,094,023	4: \$7,921,198	\$1,980,299	\$0	\$0	\$0	\$9,901,497	
Construction Engineering:	\$822,558		5: \$154,021	\$38,505	\$0	\$0	\$0	\$192,526	
Contingencies:	\$249,419								
Indirects:	\$252,425								
Bond Financing:	\$0								
Total Project Cost:	\$11,498,425								
Funding by Share:			\$8,075,219	\$2,018,804	\$0	\$0	\$0	\$10,094,023	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-109	US 80	C	FORNEY	TXDOT-DALLAS	\$18,780,751
LIMITS FROM:	AT BUFFALO CREEK RELIEF					REV DATE:	08/2025
LIMITS TO:						MPO PROJECT ID:	50013.1
TIP	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND					FUNDING CATEGORY:	4,5
DESCRIPTION:	CONSTRUCT NEW SIDEWALKS					MTP REFERENCE:	BP2-002, FT3-015
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					NOX (LBS/DAY):	0.0025
						VOC (LBS/DAY):	0.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000							
Right Of Way:	\$0							
Construction:	\$18,780,751	\$18,780,751	4: \$14,812,927	\$3,703,232	\$0	\$0	\$0	\$18,516,159
Construction Engineering:	\$1,623,593		5: \$211,674	\$52,918	\$0	\$0	\$0	\$264,592
Contingencies:	\$492,313							
Indirects:	\$498,245							
Bond Financing:	\$0							
Total Project Cost:	\$21,474,902							
Funding by Share:			\$15,024,601	\$3,756,150	\$0	\$0	\$0	\$18,780,751

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-066	US 380	E,R	DENTON	TXDOT-DALLAS	\$20,671,210
LIMITS FROM:	GEESLING RD					REV DATE:	02/2026
LIMITS TO:	LAKEVIEW BLVD					MPO PROJECT ID:	50015
TIP	CONSTRUCT SL 288 ACCESS RAMP FROM US 380 AND RECONSTRUCT ARTERIAL FROM 6					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 6 LANES					MTP REFERENCE:	FT1-100.20.3, MO3-001
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,233,210							
Right Of Way:	\$18,438,000							
Construction:	\$49,626,881	\$20,671,210	SW PE:	\$0	\$2,233,210	\$0	\$0	\$2,233,210
Construction Engineering:	\$2,939,970		SW ROW:	\$0	\$18,438,000	\$0	\$0	\$18,438,000
Contingencies:	\$4,918,024							
Indirects:	\$1,581,802							
Bond Financing:	\$0							
Total Project Cost:	\$79,737,887							
Funding by Share:			\$0	\$20,671,210	\$0	\$0	\$0	\$20,671,210

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-092	IH 35	C	VARIOUS	TXDOT-DALLAS	\$196,881,863
LIMITS FROM:	NORTH OF RECTOR					REV DATE:	08/2025
LIMITS TO:	SOUTH OF FM 455					MPO PROJECT ID:	55197.5
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW					FUNDING CATEGORY:	12,5
DESCRIPTION:	SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, FT1-3.10.1, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					NOX (LBS/DAY):	2025.83
						VOC (LBS/DAY):	319.94

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$9,850,106	\$196,881,863						
Right Of Way:	\$0							
Construction:	\$196,881,863		\$4,771,200	\$1,192,800	\$0	\$0	\$0	\$5,964,000
Construction Engineering:	\$10,512,620		\$152,734,290	\$38,183,573	\$0	\$0	\$0	\$190,917,863
Contingencies:	\$10,516,826							
Indirects:	\$5,184,796							
Bond Financing:	\$0							
Total Project Cost:	\$232,946,211							
Funding by Share:			\$157,505,490	\$39,376,373	\$0	\$0	\$0	\$196,881,863

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0260-02-055	US 67	C	MIDLOTHIAN	TXDOT-DALLAS	\$1,100,000
LIMITS FROM:	MAIN ST					REV DATE:	02/2026
LIMITS TO:	WARD ROAD					MPO PROJECT ID:	24016
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	INCREASE CONSTRUCTION FUNDING, AND DELAY TO FY2027; CHANGE CITY TO MIDLOTHIAN					NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$60,000	\$1,100,000						
Right Of Way:	\$0							
Construction:	\$1,100,000		\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$82,500							
Contingencies:	\$108,240							
Indirects:	\$31,900							
Bond Financing:	\$0							
Total Project Cost:	\$1,382,640							
Funding by Share:			\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-052	US 67	C	VARIOUS	TXDOT-DALLAS	\$1,200,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	02/2026
LIMITS TO:	MAIN ST					MPO PROJECT ID:	24016.2
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027					NOX (LBS/DAY):	2048.06 VOC (LBS/DAY): 326.36

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$72,500								
Right Of Way:	\$0								
Construction:	\$1,200,000	\$1,200,000	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	
Construction Engineering:	\$90,000								
Contingencies:	\$102,699								
Indirects:	\$34,800								
Bond Financing:	\$0								
Total Project Cost:	\$1,499,999								
Funding by Share:			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-086	US 67	C	CEDAR HILL	TXDOT-DALLAS	\$1,200,000
LIMITS FROM:	BELT LINE ROAD					REV DATE:	02/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	24016.1
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027; CHANGE CITY TO CEDAR HILL					NOX (LBS/DAY):	2048.06 VOC (LBS/DAY): 326.36

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$60,000								
Right Of Way:	\$0								
Construction:	\$1,200,000	\$1,200,000	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	
Construction Engineering:	\$90,000								
Contingencies:	\$115,199								
Indirects:	\$34,800								
Bond Financing:	\$0								
Total Project Cost:	\$1,499,999								
Funding by Share:			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$7,550,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE:	02/2026
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID:	16008
TIP	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MTP REFERENCE:	TT2-001, TT2-005, TT2-006
REMARKS:	ADVANCE FUNDING FROM FY2029 TO FY2027						

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADDITIONAL MONEY FOR PROJECT IN FY2026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$7,550,000	TDC:	\$0	\$0	\$1,510,000	\$0	\$0	\$0
Right Of Way:	\$0		7:	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
Construction:	\$9,200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,200,000								
Funding by Share:			\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-424	VA	C	VARIOUS	DART	\$4,900,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION					REV DATE:	02/2026
LIMITS TO:	SHILOH STATION					MPO PROJECT ID:	14073.3
TIP	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP; RTR 121-DA2						

PENDING FHWA APPROVAL

Project History: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS PROVIDE MATCH TO FEDERAL FUNDS ON CSJ 0918-00-437

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,900,000	3RTR121:	\$0	\$0	\$4,900,000	\$0	\$0	\$4,900,000
Right Of Way:	\$0								
Construction:	\$40,750,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,750,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-437	VA	T	VARIOUS	DART	\$35,850,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION					REV DATE:	02/2026
LIMITS TO:	SHILOH STATION					MPO PROJECT ID:	14073.3
TIP	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS					FUNDING CATEGORY:	5,9TA Set Aside
DESCRIPTION:	OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP					NOX (LBS/DAY):	20.83
						VOC (LBS/DAY):	25.14

PENDING FHWA APPROVAL

Project History: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS ON CSJ 0918-00-424 PROVIDE MATCH TO FEDERAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$40,750,000	\$35,850,000	\$7,600,000	\$0	\$0	\$1,900,000	\$0	\$9,500,000	
Construction Engineering:	\$0		\$25,000,000	\$0	\$0	\$1,350,000	\$0	\$26,350,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,750,000								
Funding by Share:			\$32,600,000	\$0	\$0	\$3,250,000	\$0	\$35,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-474	VA	C	VARIOUS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75					REV DATE:	02/2026
LIMITS TO:	INSTALL NEW DYNAMIC MESSAGE SIGNS					MPO PROJECT ID:	24017
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027					NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$300,000								
Contingencies:	\$393,600								
Indirects:	\$116,000								
Bond Financing:	\$0								
Total Project Cost:	\$4,809,600								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	\$3,250,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2024
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.64

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000								
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000	\$3,250,000	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	\$1,299,175
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2025
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR &					FUNDING CATEGORY:	5
DESCRIPTION:	RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY TO FY2027 AND REVISE SCOPE; CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					NOX (LBS/DAY):	4.19
						VOC (LBS/DAY):	4.92

PENDING FHWA APPROVAL

Project History: LANE REDUCTION TO ACCOMMODATE BIKE LANES

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000							
Right Of Way:	\$0							
Construction:	\$3,489,175	\$1,299,175	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,839,175							
Funding by Share:			\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	\$2,190,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2025
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR &					FUNDING CATEGORY:	5,TDC
DESCRIPTION:	RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY TO FY2027 AND REVISE SCOPE; RELATED CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & CONTAINS BALANCE OF CONSTRUCTION FUNDING; CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS					NOX (LBS/DAY):	4.19
						VOC (LBS/DAY):	4.92

PENDING FHWA APPROVAL

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LANE REDUCTION TO ACCOMMODATE BIKE LANES

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000							
Right Of Way:	\$0							
Construction:	\$3,489,175	\$2,190,000	\$0	\$0	\$0	\$438,000	\$0	\$0
Construction Engineering:	\$0		\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,839,175							
Funding by Share:			\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE: 07/2024	
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID: 25109	
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY: 5,TDC	
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 66.91	VOC (LBS/DAY): 47.68

Project History: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$517,500							
Right Of Way:	\$0							
Construction:	\$5,175,000	\$5,175,000	\$0	\$0	\$1,035,000	\$0	\$0	\$0
Construction Engineering:	\$349,064		\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Contingencies:	\$154,215							
Indirects:	\$154,547							
Bond Financing:	\$0							
Total Project Cost:	\$6,350,326							
Funding by Share:			\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	C	MCKINNEY	TXDOT-DALLAS	\$27,350,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE: 11/2024	
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID: 21086	
TIP DESCRIPTION:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					FUNDING CATEGORY: 7,TDC	
REMARKS:	CLARIFY SCOPE AND REVISE FUNDING					MTP REFERENCE: FT-3-011, RSA1-1.680.250, SD3-003, SPD2-001	

PENDING FHWA APPROVAL

Project History: 2,470,000 OF TDCS (CITY OF MCKINNEY POLICY BUNDLE & REGIONAL) USED AS LOCAL MATCH; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063; OTHER RCN PROJECTS THAT ARE OVERMATCHED PROVIDE MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,475,000							
Right Of Way:	\$550,000							
Construction:	\$27,350,000	\$27,350,000	\$0	\$0	\$2,470,000	\$0	\$0	\$0
Construction Engineering:	\$1,573,876		\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000
Contingencies:	\$1,999,646							
Indirects:	\$714,115							
Bond Financing:	\$0							
Total Project Cost:	\$35,662,637							
Funding by Share:			\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-317	CS	C	MCKINNEY	MCKINNEY	\$18,750,000
LIMITS FROM:	LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR					REV DATE:	11/2025
LIMITS TO:	WEST OF TRINITY FALLS PKWY					MPO PROJECT ID:	24062
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY					FUNDING CATEGORY:	7
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					MTP REFERENCE:	NRSA1-DAL-378

| **Project History:** 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$1,875,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	\$18,750,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
Construction:	\$18,750,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,625,000							

DALLAS	ROCKWALL	0918-25-029	CS	C	ROCKWALL	ROCKWALL	\$15,000,000
LIMITS FROM:	ON VILLAGE DRIVE FROM LAGUNA DRIVE					REV DATE:	07/2024
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	24011
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD					FUNDING CATEGORY:	3RTR121,3RTR161
REMARKS:	RTR 121-RC1; RTR 121-RC2; RTR 161-RC2					MTP REFERENCE:	NRSA1-DAL-360

| **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$1,500,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	\$15,000,000	\$0	\$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530	
Construction:	\$15,000,000		3RTR121:						
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,500,000								
Funding by Share:			\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000	

DALLAS	DENTON	0918-46-360	CS	R	LEWISVILLE	LEWISVILLE	\$650,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	08/2025
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
TIP DESCRIPTION:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					FUNDING CATEGORY:	7,TDC
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; RELATED TO CSJ 0918-46-359					MTP REFERENCE:	BP2-002, NRSA1-DAL-376

| **Project History:** TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,500,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$650,000	\$650,000	\$0	\$0	\$0	\$130,000	\$0	\$0	
Construction:	\$18,535,000		TDC:						
Construction Engineering:	\$77,054		7:	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Contingencies:	\$31,620								
Indirects:	\$25,567								
Bond Financing:	\$0								
Total Project Cost:	\$22,819,241								
Funding by Share:			\$650,000	\$0	\$0	\$0	\$0	\$650,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$13,960,000
LIMITS FROM: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT						REV DATE: 02/2025	
LIMITS TO: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS						MPO PROJECT ID: 25025	
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES						FUNDING CATEGORY: 7	
REMARKS: INCREASE FUNDING						MTP REFERENCE: BP2-002, NRSA1-DAL-184	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$400,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	\$13,960,000	\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
Construction:	\$13,960,000							
Construction Engineering:	\$293,288							
Contingencies:	\$241,400							
Indirects:	\$130,251							
Bond Financing:	\$0							
Total Project Cost:	\$15,024,939							
Funding by Share:			\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$7,150,000
LIMITS FROM: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST						REV DATE: 08/2025	
LIMITS TO: LANCASTER-HUTCHINS RD						MPO PROJECT ID: 14003	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						FUNDING CATEGORY: 3LC,7	
REMARKS: DELAY ROW & UTILITIES TO FY2027; INCREASE ROW AND UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER AND DALLAS CO						MTP REFERENCE: NRSA1-DAL-192	

Project History: PART OF THE DOUBLE HOCKEY STICK PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,606,517		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$3,850,000	\$3,850,000
Construction:	\$29,429,410							
Construction Engineering:	\$719,540							
Contingencies:	\$717,805							
Indirects:	\$326,041							
Bond Financing:	\$0							
Total Project Cost:	\$41,949,313							
Funding by Share:			\$2,640,000	\$0	\$0	\$660,000	\$3,850,000	\$7,150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$36,647,000
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	05/2025
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING; ADVANCE CONSTRUCTION AND ADD TO 2025-2028 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS					NOX (LBS/DAY):	0.98
						VOC (LBS/DAY):	1.11

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,630,400								
Right Of Way:	\$3,214,400								
Construction:	\$36,647,000	\$36,647,000	\$0	\$0	\$0	\$0	\$5,955,138	\$5,955,138	
Construction Engineering:	\$3,482,300		\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125	
Contingencies:	\$1,741,150		\$23,351,790	\$0	\$0	\$5,837,947	\$0	\$29,189,737	
Indirects:	\$1,867,571								
Bond Financing:	\$0								
Total Project Cost:	\$49,582,821								
Funding by Share:			\$24,553,490	\$0	\$0	\$6,138,372	\$5,955,138	\$36,647,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$18,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2024
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,TDC
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)						

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,075,000								
Right Of Way:	\$0								
Construction:	\$20,750,000	\$18,750,000	\$0	\$0	\$3,750,000	\$0	\$0	\$0	
Construction Engineering:	\$1,310,077		\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000	
Contingencies:	\$1,305,175								
Indirects:	\$639,600								
Bond Financing:	\$0								
Total Project Cost:	\$26,079,852								
Funding by Share:			\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	\$7,700,000		
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2024		
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066		
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,TDC		
DESCRIPTION:						MTP REFERENCE:	BP2-002		
REMARKS:						NOX (LBS/DAY):	18.01		
						VOC (LBS/DAY):	21.18		
Project History: 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$570,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$7,700,000	\$7,700,000	5:	\$0	\$0	\$1,540,000	\$0	\$0	
Construction Engineering:	\$369,903		5:	\$7,700,000	\$0	\$0	\$0	\$7,700,000	
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
Total Project Cost:	\$9,454,147								
			Funding by Share:	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000		
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2024		
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061		
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7		
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250		
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.17		
						VOC (LBS/DAY):	0.19		
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,075,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$20,750,000	\$2,000,000	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	
Construction Engineering:	\$1,310,077		7:	\$600,000	\$0	\$0	\$150,000	\$750,000	
Contingencies:	\$1,305,175								
Indirects:	\$639,600								
Bond Financing:	\$0								
Total Project Cost:	\$26,079,852								
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	\$7,300,000		
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	11/2024		
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078		
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC,5,7		
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-324, SD2-001		
REMARKS:	DECREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS CO (MCIP FUNDS); CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY					NOX (LBS/DAY):	1.3		
						VOC (LBS/DAY):	1.52		
Project History: BALANCE OF ENGINEERING FUNDING IN FY2023 UNDER CSJ 0918-47-436									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,700,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$1,245,000								
Construction:	\$7,300,000	\$7,300,000	3LC:	\$0	\$0	\$0	\$3,452,125	\$3,452,125	
Construction Engineering:	\$988,385		5:	\$1,000,000	\$0	\$0	\$250,000	\$0	
Contingencies:	\$218,900		7:	\$2,078,300	\$0	\$0	\$519,575	\$0	
Indirects:	\$325,348								
Bond Financing:	\$0								
Total Project Cost:	\$13,777,633								
			Funding by Share:	\$3,078,300	\$0	\$0	\$769,575	\$3,452,125	\$7,300,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	\$6,850,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2024	
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,TDC	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76	

Project History: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$150,000							
Construction:	\$6,850,000	\$6,850,000	TDC: \$0	\$0	\$1,370,000	\$0	\$0	\$0
Construction Engineering:	\$180,159		5: \$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Contingencies:	\$40,097							
Indirects:	\$59,303							
Bond Financing:	\$0							
Total Project Cost:	\$8,279,559							
Funding by Share:			\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	\$4,000,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE: 07/2024	
LIMITS TO:	IH 30					MPO PROJECT ID: 25092	
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE: SD2-001	
REMARKS:							

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$4,000,000	\$4,000,000	TDC: \$0	\$0	\$800,000	\$0	\$0	\$0
Construction Engineering:	\$269,808		7: \$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$119,200							
Indirects:	\$119,457							
Bond Financing:	\$0							
Total Project Cost:	\$5,008,465							
Funding by Share:			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE: 07/2024	
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038	
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$625,000							
Right Of Way:	\$0							
Construction:	\$4,375,000	7:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Engineering:	\$393,107							
Contingencies:	\$87,063							
Indirects:	\$129,400							
Bond Financing:	\$0							
Total Project Cost:	\$5,609,570							
Funding by Share:			\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	\$500,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2024	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.342.300	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,253,375							
Right Of Way:	\$500,000							
Construction:	\$20,000,000	7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$1,380,181							
Contingencies:	\$1,136,000							
Indirects:	\$612,944							
Bond Financing:	\$0							
Total Project Cost:	\$24,882,500							
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						REV DATE: 08/2025
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT						MPO PROJECT ID: 11684.5
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CATEGORY: 7,TDC MTP REFERENCE: TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011
REMARKS:	NO CHANGE; REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION						

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV SERVICE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$741,000	\$4,157,000	TDC:	\$0	\$0	\$0	\$831,400	\$0	\$0
Right Of Way:	\$0		7:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Construction:	\$5,699,668								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668								
Funding by Share:			\$4,157,000	\$0	\$0	\$0	\$0	\$0	\$4,157,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	\$14,000,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND						REV DATE: 07/2024
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE						MPO PROJECT ID: 25107
TIP DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH/TRAIL						FUNDING CATEGORY: 5,TDC MTP REFERENCE: BP2-002
REMARKS:							NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,400,000	\$14,000,000	TDC:	\$0	\$0	\$2,800,000	\$0	\$0	\$0
Right Of Way:	\$0		5:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Construction:	\$14,000,000								
Construction Engineering:	\$1,293,886								
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
Total Project Cost:	\$17,406,356								
Funding by Share:			\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	C	DALLAS	TXDOT-DALLAS	\$67,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	11/2024
LIMITS TO:	EWING AVENUE					MPO PROJECT ID:	55166.3
TIP	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY:	3LC,3RTR121,7
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE:	ER3-001, F3-002, FT3-007, MO3-001, SD3-003, SPD2-001
REMARKS:	NO CHANGE; RTR 121 - DA2; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$0								
Construction:	\$67,000,000	\$67,000,000	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$4,388,500		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$1,996,600		7:	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
Indirects:	\$1,943,000								
Bond Financing:	\$0								
Total Project Cost:	\$85,328,100								
Funding by Share:			\$22,000,000	\$0	\$5,000,000	\$6,750,000	\$2,000,000	\$35,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-523	VA	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE					REV DATE:	02/2026
LIMITS TO:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;					MPO PROJECT ID:	24005
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ2-003, BP2-002, SD3-003, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121 - DA2						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	3RTR121:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-555	VA	E,R	DALLAS	DALLAS	\$1,425,000
LIMITS FROM:	ON LASATER FROM IH 20 FRONTAGE ROAD					REV DATE:	08/2025
LIMITS TO:	SOUTHEAST OF LAWSON					MPO PROJECT ID:	24038
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL &					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					MTP REFERENCE:	BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,325,000	\$1,425,000							
Right Of Way:	\$100,000								
Construction:	\$8,500,000		3RTR121:	\$0	\$0	\$1,140,000	\$285,000	\$0	\$1,425,000
Construction Engineering:	\$719,771								
Contingencies:	\$295,368								
Indirects:	\$238,826								
Bond Financing:	\$0								
Total Project Cost:	\$11,178,965								
Funding by Share:			\$0	\$0	\$1,140,000	\$285,000	\$0	\$1,425,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-560	CS	E	VARIOUS	DALLAS	\$3,000,000
LIMITS FROM:	DANIELDALE RD FROM IH 35E					REV DATE:	11/2025
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	14101
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-2.625.290, RSA1-2.625.300, RSA1-2.625.325, RSA1-2.625.350
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$81,300,000		7:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$84,300,000								
Funding by Share:			\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$33,865,507
LIMITS FROM:	JCT FM 546					REV DATE:	02/2026
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID:	55309
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-346
REMARKS:	INCREASE ENGINEERING AND ROW FUNDING AND DELAY TO FY2027						

Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,858,229	\$33,865,507							
Right Of Way:	\$30,007,278								
Construction:	\$85,738,417		SW PE:	\$0	\$3,858,229	\$0	\$0	\$0	\$3,858,229
Construction Engineering:	\$5,598,719		SW ROW:	\$0	\$30,007,278	\$0	\$0	\$0	\$30,007,278
Contingencies:	\$6,035,984								
Indirects:	\$2,661,458								
Bond Financing:	\$0								
Total Project Cost:	\$133,900,085								
Funding by Share:			\$0	\$33,865,507	\$0	\$0	\$0	\$33,865,507	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1014-02-048	FM 548	E,R	ROYSE CITY	TXDOT-DALLAS	\$4,857,795
LIMITS FROM:	SH 66					REV DATE: 08/2025	
LIMITS TO:	SOUTH OF CRENSHAW ROAD					MPO PROJECT ID: 50002	
TIP	SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					MTP REFERENCE: NRSA1-DAL-351	
REMARKS:	DELAY ENGINEERING AND ROW TO FY2027; REVISE SCOPE; DECREASE ROW FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,357,795							
Right Of Way:	\$2,500,000							
Construction:	\$64,901,355	\$4,857,795	\$0	\$2,357,795	\$0	\$0	\$2,357,795	
Construction Engineering:	\$3,308,053		\$0	\$2,500,000	\$0	\$0	\$2,500,000	
Contingencies:	\$3,295,674							
Indirects:	\$1,615,043							
Bond Financing:	\$0							
Total Project Cost:	\$77,977,920							
Funding by Share:			\$0	\$4,857,795	\$0	\$0	\$0	\$4,857,795

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	C	ROCKWALL	TXDOT-DALLAS	\$52,479,284
LIMITS FROM:	SH 205					REV DATE: 08/2025	
LIMITS TO:	SH 276					MPO PROJECT ID: 83221	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH					FUNDING CATEGORY: 4,5	
DESCRIPTION:	AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-DAL-127, TSMO2-001	
REMARKS:	REVISE SCOPE; INCREASE CAT 4 AND ADD CMAQ FUNDING; CMAQ FOR SHARED USE PATH					NOX (LBS/DAY): 0.41	VOC (LBS/DAY): 0.47
	AND INTERSECTION IMPROVEMENTS						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$52,479,284	\$52,479,284	\$37,193,122	\$9,298,280	\$0	\$0	\$46,491,402	
Construction Engineering:	\$2,846,129		\$4,790,306	\$1,197,576	\$0	\$0	\$5,987,882	
Contingencies:	\$1,895,136							
Indirects:	\$1,389,524							
Bond Financing:	\$0							
Total Project Cost:	\$60,610,073							
Funding by Share:			\$41,983,428	\$10,495,856	\$0	\$0	\$0	\$52,479,284

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	C	GRAND PRAIRIE	TXDOT-FORT WORTH	\$22,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS					MTP REFERENCE: FT1-28.40.4, FT3-007	
	TO SH 161 CONNECTIONS						
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$530,000							
Right Of Way:	\$8,910,000							
Construction:	\$22,000,000	\$22,000,000	\$8,800,000	\$2,200,000	\$0	\$0	\$11,000,000	
Construction Engineering:	\$1,175,650		\$8,800,000	\$2,200,000	\$0	\$0	\$11,000,000	
Contingencies:	\$1,176,121							
Indirects:	\$579,828							
Bond Financing:	\$0							
Total Project Cost:	\$34,371,599							
Funding by Share:			\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1092-01-026	FM 741	C	CRANDALL	TXDOT-DALLAS	\$12,220,350
LIMITS FROM:	US 175					REV DATE: 11/2025	
LIMITS TO:	SPRING CREEK BLVD					MPO PROJECT ID: 21097.1	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH,					FUNDING CATEGORY: 5,7	
DESCRIPTION:	TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING					MTP REFERENCE: NRSA1-DAL-379	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SHARED USE PATH, TURN LANES,					NOX (LBS/DAY): 0.04	VOC (LBS/DAY): 0.05
	AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,250,000							
Right Of Way:	\$0							
Construction:	\$12,220,350	\$12,220,350	\$837,270	\$209,318	\$0	\$0	\$0	\$1,046,588
Construction Engineering:	\$715,120		\$8,939,010	\$2,234,752	\$0	\$0	\$0	\$11,173,762
Contingencies:	\$324,039							
Indirects:	\$702,829							
Bond Financing:	\$0							
Total Project Cost:	\$15,212,338							
Funding by Share:			\$9,776,280	\$2,444,070	\$0	\$0	\$0	\$12,220,350

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-025	SL 288	E,R	DENTON	TXDOT-DALLAS	\$101,498,266
LIMITS FROM:	EAST OF IH 35					REV DATE: 02/2026	
LIMITS TO:	SOUTH OF KINGS ROW					MPO PROJECT ID: 53085	
TIP	RECONSTRUCT AND WIDEN 4 LANES ARTERIAL TO 6 LANES FREEWAY; CONSTRUCT 0 TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-100.20.1, FT1-100.20.2	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$27,222,791							
Right Of Way:	\$74,275,475							
Construction:	\$482,336,086	\$101,498,266	\$0	\$27,222,791	\$0	\$0	\$0	\$27,222,791
Construction Engineering:	\$35,838,194		\$0	\$74,275,475	\$0	\$0	\$0	\$74,275,475
Contingencies:	\$59,950,636							
Indirects:	\$19,282,145							
Bond Financing:	\$0							
Total Project Cost:	\$698,905,327							
Funding by Share:			\$0	\$101,498,266	\$0	\$0	\$0	\$101,498,266

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-04-002	SS 288	E,R	DENTON	TXDOT-DALLAS	\$69,910,046
LIMITS FROM:	SOUTH OF KINGS ROW					REV DATE: 11/2025	
LIMITS TO:	GEESLING ROAD					MPO PROJECT ID: 50005	
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-100.20.3	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,355,056							
Right Of Way:	\$57,554,990							
Construction:	\$0	\$69,910,046	\$0	\$12,355,056	\$0	\$0	\$0	\$12,355,056
Construction Engineering:	\$11,086,947		\$0	\$57,554,990	\$0	\$0	\$0	\$57,554,990
Contingencies:	\$17,143,548							
Indirects:	\$8,265,333							
Bond Financing:	\$0							
Total Project Cost:	\$106,405,874							
Funding by Share:			\$0	\$69,910,046	\$0	\$0	\$0	\$69,910,046

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-025	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$23,895,541
LIMITS FROM:	SOUTHERNCROSS TRAIL					REV DATE:	02/2026
LIMITS TO:	FM 1641					MPO PROJECT ID:	50002.1
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-371
REMARKS:	INCREASE ENGINEERING AND ROW FUNDING AND DELAY TO FY2027						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$3,278,217		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$20,617,324	\$23,895,541	SW PE:	\$0	\$3,278,217	\$0	\$0	\$0	\$3,278,217
Construction:	\$72,849,275		SW ROW:	\$0	\$20,617,324	\$0	\$0	\$0	\$20,617,324
Construction Engineering:	\$4,599,431								
Contingencies:	\$4,582,219								
Indirects:	\$2,245,513								
Bond Financing:	\$0								
Total Project Cost:	\$108,171,979								
Funding by Share:			\$0	\$23,895,541	\$0	\$0	\$0	\$23,895,541	

DALLAS	DALLAS	2964-06-011	SH 190	E,R	VARIOUS	NTTA	\$74,000,000
LIMITS FROM:	IH 30					REV DATE:	08/2025
LIMITS TO:	US 80					MPO PROJECT ID:	54015
TIP	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-39.10.1
REMARKS:	ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION BY NTTA						

Project History: EIS ONGOING; PBGT EAST BRANCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$26,050,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$47,950,000	\$74,000,000	3LC:	\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000
Construction:	\$646,581,849								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$720,581,849								
Funding by Share:			\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000	

DALLAS	DALLAS	2964-06-012	SH 190	E,R	VARIOUS	NTTA	\$74,000,000
LIMITS FROM:	US 80					REV DATE:	08/2025
LIMITS TO:	IH 20					MPO PROJECT ID:	54070
TIP	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-39.10.1
REMARKS:	ADVANCE TO FY2027 AND ADD PROJECT TO THE 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY NTTA						

Project History: EIS ONGOING; PBGT EAST BRANCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$26,050,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$47,950,000	\$74,000,000	3LC:	\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000
Construction:	\$563,437,749								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$637,437,749								
Funding by Share:			\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	5000-00-247	VA	C	TERRELL	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON FM 148 NEAR SP 557 AND APACHE TRAIL					REV DATE: 02/2026	
LIMITS TO:						MPO PROJECT ID: 25142	
TIP	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL					FUNDING CATEGORY: Cat 10 - NEVI	
DESCRIPTION:	CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$783,724	\$783,724	Cat 10 - NEVI: \$626,979	\$0	\$0	\$156,745	\$0	\$783,724	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$783,724								
Funding by Share:			\$626,979	\$0	\$0	\$156,745	\$0	\$783,724	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	5000-00-252	VA	C	GARLAND	ECAMION USA, INC (DBA JULE)	\$812,536
LIMITS FROM:	ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR					REV DATE: 02/2026	
LIMITS TO:						MPO PROJECT ID: 25140	
TIP	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL					FUNDING CATEGORY: Cat 10 - NEVI	
DESCRIPTION:	CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$812,536	\$812,536	Cat 10 - NEVI: \$650,029	\$0	\$0	\$162,507	\$0	\$812,536	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$812,536								
Funding by Share:			\$650,029	\$0	\$0	\$162,507	\$0	\$812,536	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	5000-00-257	VA	C	MCKINNEY	EVGATEWAY	\$939,844
LIMITS FROM:	ON W WHITE AVE AT US 75 NB FRONTAGE RD						REV DATE: 02/2026
LIMITS TO:							MPO PROJECT ID: 25139
TIP	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL						FUNDING CATEGORY: Cat 10 - NEVI
DESCRIPTION:	CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE						MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$939,844	\$939,844	Cat 10 - NEVI: \$751,875	\$0	\$0	\$187,969	\$0	\$939,844	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$939,844								
Funding by Share:			\$751,875	\$0	\$0	\$187,969	\$0	\$939,844	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	5000-00-264	VA	C	HUTCHINS	LOVE'S TRAVEL STOPS & COUNTRY STORE	\$1,253,750
LIMITS FROM:	ON FULGHUM RD AT IH 45 NB FRONTAGE RD						REV DATE: 02/2026
LIMITS TO:							MPO PROJECT ID: 25138
TIP	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL						FUNDING CATEGORY: Cat 10 - NEVI
DESCRIPTION:	CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE						MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,253,750	\$1,253,750	Cat 10 - NEVI: \$1,003,000	\$0	\$0	\$250,750	\$0	\$1,253,750	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,253,750								
Funding by Share:			\$1,003,000	\$0	\$0	\$250,750	\$0	\$1,253,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	5000-00-277	VA	C	NORTHLAKE	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114					REV DATE: 02/2026	
LIMITS TO:						MPO PROJECT ID: 25141	
TIP	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL					FUNDING CATEGORY: Cat 10 - NEVI	
DESCRIPTION:	CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003	
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$783,724	\$783,724	Cat 10 - NEVI: \$626,979	\$0	\$0	\$156,745	\$0	\$783,724	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$783,724								
			Funding by Share:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724

FY 2027 Total YOE Cost of Approved Phases: **\$1,181,330,710**
 FY 2027 Total Authorized Funding by Share: **\$1,181,330,710**
 FY 2027 Total Authorized Funding by Category: **\$1,181,330,710**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-006	VA	C	DALLAS	DALLAS	\$11,550,000
LIMITS FROM:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175					REV DATE: 02/2025	
LIMITS TO:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND					MPO PROJECT ID: 25134	
TIP DESCRIPTION:	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS					FUNDING CATEGORY: Cat 10 - SS4A	
REMARKS:	ADD PROJECT TO THE 2025-2028 STIP					MTP REFERENCE: BP2-002	

Project History: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000								
Right Of Way:	\$0								
Construction:	\$11,550,000	\$11,550,000	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,850,000								
Funding by Share:			\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-032	SH 5	C	ANNA	TXDOT-DALLAS	\$63,704,773
LIMITS FROM:	NORTH OF COLLIN COUNTY OUTER LOOP					REV DATE: 11/2025	
LIMITS TO:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR					MPO PROJECT ID: 13021	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING					FUNDING CATEGORY: 4,5	
REMARKS:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE TIP/STIP; INCREASE FUNDING; REVISE SCOPE; CMAQ FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, RSA1-1.680.200, RSA1-1.680.210, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 0.22	VOC (LBS/DAY): 0.26

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,744,055								
Right Of Way:	\$0								
Construction:	\$63,704,773	\$63,704,773	\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773	
Construction Engineering:	\$3,290,207		\$4,240,000	\$1,060,000	\$0	\$0	\$0	\$5,300,000	
Contingencies:	\$3,243,571								
Indirects:	\$1,606,330								
Bond Financing:	\$0								
Total Project Cost:	\$73,588,936								
Funding by Share:			\$50,963,818	\$12,740,955	\$0	\$0	\$0	\$63,704,773	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-252	US 75	C	DALLAS	DALLAS	\$3,120,000
LIMITS FROM:	DALLAS AT HASKELL AVE						
LIMITS TO:						REV DATE: 11/2025	
TIP						MPO PROJECT ID: 83216.1	
DESCRIPTION:	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS					FUNDING CATEGORY: 3LC,5,7	
REMARKS:	REVISE FACILITY TO US 75; REVISE SCOPE; INCREASE FUNDING INCLUDING NEW CMAQ FUNDS FOR ON SYSTEM PROJECT; DELAY CONSTRUCTION TO FY2028; CHANGE CSJ TO 0047-07-252; LOCAL CONTRIBUTION BY CITY OF DALLAS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 2120.63	VOC (LBS/DAY): 346.89

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$360,000							
Right Of Way:	\$0							
Construction:	\$3,120,000	\$3,120,000	\$0	\$0	\$0	\$0	\$520,000	
Construction Engineering:	\$0		\$1,040,000	\$260,000	\$0	\$0	\$0	
Contingencies:	\$0		\$1,040,000	\$260,000	\$0	\$0	\$0	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,480,000							
Funding by Share:			\$2,080,000	\$520,000	\$0	\$0	\$520,000	\$3,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-09-034	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$17,930,683
LIMITS FROM:	COLLIN SS 399						
LIMITS TO:	SOUTH OF FM 1378					REV DATE: 08/2025	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH					MPO PROJECT ID: 13010	
DESCRIPTION:						FUNDING CATEGORY: 2M,5	
REMARKS:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP; CMAQ FOR SHARED USE PATH					MTP REFERENCE: BP2-002, RSA1-1.680.325	
						NOX (LBS/DAY): 0.77	VOC (LBS/DAY): 0.91

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$8,000,000							
Construction:	\$17,930,683	\$17,930,683	\$13,940,801	\$3,485,200	\$0	\$0	\$0	
Construction Engineering:	\$962,668		\$403,746	\$100,936	\$0	\$0	\$0	
Contingencies:	\$959,065							
Indirects:	\$469,989							
Bond Financing:	\$0							
Total Project Cost:	\$29,822,405							
Funding by Share:			\$14,344,547	\$3,586,136	\$0	\$0	\$0	\$17,930,683

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-03-022	SH 289	C	VARIOUS	TXDOT-DALLAS	\$42,442,704
LIMITS FROM:	COLLIN N BUS 289C, NORTH OF CELINA						
LIMITS TO:	COLLIN N CR 60/CR 107 (GRAYSON C/L)					REV DATE: 08/2025	
TIP	RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)					MPO PROJECT ID: 54023	
DESCRIPTION:						FUNDING CATEGORY: 4	
REMARKS:	ADVANCE CONSTRUCTION TO 2028 AND ADD TO THE 2025-2028 STIP					MTP REFERENCE: RSA1-1.605.200	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$3,000,000							
Construction:	\$42,442,704	\$42,442,704	\$33,954,163	\$8,488,541	\$0	\$0	\$0	
Construction Engineering:	\$2,202,767							
Contingencies:	\$2,156,946							
Indirects:	\$1,075,425							
Bond Financing:	\$0							
Total Project Cost:	\$51,877,842							
Funding by Share:			\$33,954,163	\$8,488,541	\$0	\$0	\$0	\$42,442,704

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-090	IH 35	C	DENTON	TXDOT-DALLAS	\$179,082,137
LIMITS FROM:	US 77 N OF DENTON					REV DATE:	08/2025
LIMITS TO:	N OF FM 3163					MPO PROJECT ID:	55197.4
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					FUNDING CATEGORY:	12.4
REMARKS:	ADD PROJECT TO 2025-2028 TIP/STIP					MTP REFERENCE:	FT1-3.20.1

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$189,530,162	\$179,082,137	\$124,287,206	\$31,071,801	\$0	\$0	\$0	\$155,359,007
Construction Engineering:	\$16,652,873		\$18,978,504	\$4,744,626	\$0	\$0	\$0	\$23,723,130
Contingencies:	\$25,725,000							
Indirects:	\$6,183,525							
Bond Financing:	\$0							
Total Project Cost:	\$238,091,560							
Funding by Share:			\$143,265,710	\$35,816,427	\$0	\$0	\$0	\$179,082,137

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-091	IH 35	C	DENTON	TXDOT-DALLAS	\$165,000,000
LIMITS FROM:	N OF FM 3163					REV DATE:	11/2025
LIMITS TO:	N OF RECTOR					MPO PROJECT ID:	55197.6
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					FUNDING CATEGORY:	12.4
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP					MTP REFERENCE:	BP2-002, FT1-3.10.1, FT1-3.20.1

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,513,206							
Right Of Way:	\$0							
Construction:	\$165,000,000	\$165,000,000	\$50,052,057	\$12,513,014	\$0	\$0	\$0	\$62,565,071
Construction Engineering:	\$14,090,892		\$81,947,943	\$20,486,986	\$0	\$0	\$0	\$102,434,929
Contingencies:	\$14,090,892							
Indirects:	\$5,232,213							
Bond Financing:	\$0							
Total Project Cost:	\$206,927,203							
Funding by Share:			\$132,000,000	\$33,000,000	\$0	\$0	\$0	\$165,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-041	US 67	C	CEDAR HILL	TXDOT-DALLAS	\$49,310,617
LIMITS FROM:	AT LAKE RIDGE PARKWAY					REV DATE:	11/2024
LIMITS TO:						MPO PROJECT ID:	55014
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	IN1-38.598.1, TSMO2-001
REMARKS:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,605,163								
Right Of Way:	\$36,000,000								
Construction:	\$49,310,617	\$49,310,617	\$39,448,494	\$9,862,123	\$0	\$0	\$0	\$49,310,617	
Construction Engineering:	\$3,099,468								
Contingencies:	\$4,217,833								
Indirects:	\$1,544,409								
Bond Financing:	\$0								
Total Project Cost:	\$97,777,490								
Funding by Share:			\$39,448,494	\$9,862,123	\$0	\$0	\$0	\$49,310,617	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-081	US 67	C	VARIOUS	TXDOT-DALLAS	\$31,790,409
LIMITS FROM:	AT LAKE RIDGE PARKWAY					REV DATE:	11/2024
LIMITS TO:						MPO PROJECT ID:	55014.2
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	IN1-38.598.1
REMARKS:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$31,790,409	\$31,790,409	\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409	
Construction Engineering:	\$1,850,202								
Contingencies:	\$2,517,800								
Indirects:	\$921,922								
Bond Financing:	\$0								
Total Project Cost:	\$37,080,333								
Funding by Share:			\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-071	IH 20	E,R	TERRELL	TXDOT-DALLAS	\$34,775,230
LIMITS FROM:	SP 557					REV DATE:	11/2024
LIMITS TO:	SH 34					MPO PROJECT ID:	55220
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-30.110.1
REMARKS:	REVISE LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,775,230								
Right Of Way:	\$28,000,000								
Construction:	\$8,500,000	\$34,775,230	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230	
Construction Engineering:	\$5,787,851								
Contingencies:	\$5,766,192								
Indirects:	\$2,825,718								
Bond Financing:	\$0								
Total Project Cost:	\$57,654,991								
Funding by Share:			\$25,200,000	\$9,575,230	\$0	\$0	\$0	\$34,775,230	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	C	VARIOUS	DALLAS CO	\$21,000,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	11/2025
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	Cat 10 - RAISEGRANT
REMARKS:	INCREASE FUNDING; CLARIFY PHASE AS 2B; CSJ 0918-07-515 CONTAINS BALANCE OF CONSTRUCTION FUNDS; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY					MTP REFERENCE:	NRSA1-DAL-330

Project History: 2024 RAISE GRANT AWARDED TO DALLAS CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	\$21,000,000	Cat 10 - RAISEGRANT:						
Right Of Way:	\$3,700,000			\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
Construction:	\$29,290,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000								
Funding by Share:			\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-07-515	CS	C	VARIOUS	DALLAS CO	\$8,290,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	11/2025
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	7,TDC
REMARKS:	ADD STBG FUNDING; REVISE SCOPE; BALANCE OF CONSTRUCTION FUNDING IN CSJ 0918-00-471					MTP REFERENCE:	NRSA1-DAL-330

Project History: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO 2024 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	\$8,290,000	TDC:						
Right Of Way:	\$3,700,000			\$0	\$0	\$0	\$1,658,000	\$0	\$0
Construction:	\$29,290,000			\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000								
Funding by Share:			\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-310	CS	C	DALLAS	DALLAS	\$1,650,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24004
TIP	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP;					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-001

REMARKS:

Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$165,000								
Right Of Way:	\$125,000								
Construction:	\$1,650,000	\$1,650,000	\$0	\$0	\$330,000	\$0	\$0	\$0	
Construction Engineering:	\$98,010		\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	
Contingencies:	\$0								
Indirects:	\$47,850								
Bond Financing:	\$0								
Total Project Cost:	\$2,085,860								
Funding by Share:			\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-313	CS	C	WYLIE	WYLIE	\$23,000,000
LIMITS FROM:	ON KREYMER LANE FROM SH 78					REV DATE:	08/2025
LIMITS TO:	CRESCENT OAK					MPO PROJECT ID:	24037
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5,7
DESCRIPTION:	AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, NRSA1-DAL-212, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.05

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$23,000,000	\$23,000,000	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
Construction Engineering:	\$1,257,912		\$15,200,000	\$0	\$0	\$3,800,000	\$0	\$19,000,000	
Contingencies:	\$1,254,880								
Indirects:	\$569,992								
Bond Financing:	\$0								
Total Project Cost:	\$29,082,784								
Funding by Share:			\$18,400,000	\$0	\$0	\$4,600,000	\$0	\$23,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-358	VA	C,E	DENTON	DENTON	\$6,460,000
LIMITS FROM:	ON WESTERN BLVD FROM JIM CHRISTAL RD					REV DATE:	02/2026
LIMITS TO:	US 380					MPO PROJECT ID:	24040
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS					FUNDING CATEGORY:	3LC,7
REMARKS:	CORRECT THE LIMITS FROM AS ON WESTERN BLVD FROM JIM CHRISTAL RD TO US 380; INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DENTON					MTP REFERENCE:	BP2-002, NRSA1-DAL-369

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$6,460,000							
Right Of Way:	\$0								
Construction:	\$5,960,000		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$371,235		7:	\$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000
Contingencies:	\$370,340								
Indirects:	\$168,216								
Bond Financing:	\$0								
Total Project Cost:	\$7,369,790								
Funding by Share:			\$4,768,000	\$0	\$0	\$1,192,000	\$500,000	\$6,460,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	\$27,106,175
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	02/2026
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
REMARKS:	DELAY CONSTRUCTION TO FY2028; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE:	NRSA1-DAL-191

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,521,215	\$27,106,175							
Right Of Way:	\$6,487,850								
Construction:	\$27,106,175		3LC:	\$0	\$0	\$0	\$0	\$838,475	\$838,475
Construction Engineering:	\$1,016,494		7:	\$21,014,160	\$0	\$0	\$5,253,540	\$0	\$26,267,700
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$39,640,692								
Funding by Share:			\$21,014,160	\$0	\$0	\$5,253,540	\$838,475	\$27,106,175	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	C	DALLAS	DALLAS	\$32,411,202
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					REV DATE:	02/2025
LIMITS TO:	SOUTHEAST OF INWOOD ROAD					MPO PROJECT ID:	14023
TIP	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-001, TSMO2-001, TSMO2-002
REMARKS:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO 2025-2028 STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,295,120								
Right Of Way:	\$0								
Construction:	\$32,411,202	\$32,411,202	\$0	\$0	\$0	\$0	\$21,161,202	\$21,161,202	
Construction Engineering:	\$368,514		\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
Contingencies:	\$307,500		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	
Indirects:	\$226,418								
Bond Financing:	\$0								
Total Project Cost:	\$44,608,754								
Funding by Share:			\$9,000,000	\$0	\$0	\$2,250,000	\$21,161,202	\$32,411,202	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$2,052,269
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	05/2025
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269	\$2,052,269	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	
Construction Engineering:	\$184,403								
Contingencies:	\$40,840								
Indirects:	\$60,700								
Bond Financing:	\$0								
Total Project Cost:	\$4,690,583								
Funding by Share:			\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 DALLAS DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$46,750,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;						REV DATE: 07/2024
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST						MPO PROJECT ID: 14046
TIP DESCRIPTION:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION						FUNDING CATEGORY: 5,7 MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, TR3-007, MO3-001
REMARKS:	CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROVEMENTS ONLY						NOX (LBS/DAY): 5.51 VOC (LBS/DAY): 3.40
Project History:							CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$46,750,000	\$46,750,000	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Construction Engineering:	\$1,525,401		\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000	
Contingencies:	\$788,724								
Indirects:	\$547,483								
Bond Financing:	\$0								
Total Project Cost:	\$51,621,608								
Funding by Share:			\$37,400,000	\$0	\$0	\$9,350,000	\$0	\$46,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE						REV DATE: 05/2025
LIMITS TO:	HEMLOCK AVENUE						MPO PROJECT ID: 14079
TIP DESCRIPTION:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES						FUNDING CATEGORY: 5,TDC MTP REFERENCE: BP2-002, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2028						NOX (LBS/DAY): 11.11 VOC (LBS/DAY): 12.27
Project History:							1,532,507 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	\$7,662,535	\$0	\$0	\$1,532,507	\$0	\$0	\$0	
Construction Engineering:	\$688,503		\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535	
Contingencies:	\$152,484								
Indirects:	\$226,635								
Bond Financing:	\$0								
Total Project Cost:	\$9,889,547								
Funding by Share:			\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	05/2025
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031
TIP	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	5.28
						VOC (LBS/DAY):	6.32

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$45,000									
Right Of Way:	\$0									
Construction:	\$437,500	\$437,500	5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
Construction Engineering:	\$19,569									
Contingencies:	\$29,531									
Indirects:	\$13,544									
Bond Financing:	\$0									
Total Project Cost:	\$545,144									
Funding by Share:				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	C	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	07/2024
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM					MTP REFERENCE:	TR2-002
REMARKS:							

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000									
Right Of Way:	\$0									
Construction:	\$8,000,000	\$8,000,000	TDC:	\$0	\$0	\$1,600,000	\$0	\$0	\$0	
Construction Engineering:	\$539,615		7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	
Contingencies:	\$238,400									
Indirects:	\$238,914									
Bond Financing:	\$0									
Total Project Cost:	\$11,016,929									
Funding by Share:				\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	C	ROWLETT	ROWLETT	\$20,000,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2024
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					MTP REFERENCE:	BP2-002, RSA1-2.342.300
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
Construction Engineering:	\$1,380,181		\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000	
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
Total Project Cost:	\$24,882,500								
Funding by Share:			\$13,600,000	\$0	\$0	\$3,400,000	\$3,000,000	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,114,980
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	08/2025
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, RSA1-2.365.250
REMARKS:	DELAY CONSTRUCTION TO FY2028; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$705,000								
Right Of Way:	\$280,500								
Construction:	\$5,098,265	\$2,114,980	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090	
Construction Engineering:	\$0		\$259,912	\$0	\$0	\$64,978	\$0	\$324,890	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,083,765								
Funding by Share:			\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	08/2025
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY:	7,TDC
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, RSA1-2.365.250
REMARKS:	DELAY CONSTRUCTION TO FY2028						

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$705,000								
Right Of Way:	\$280,500								
Construction:	\$5,098,265	\$2,983,285	\$0	\$0	\$596,657	\$0	\$0	\$0	
Construction Engineering:	\$0		\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,083,765								
Funding by Share:			\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-481	VA	T	VARIOUS	DART	\$13,000,000
LIMITS FROM:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION					REV DATE: 07/2024	
LIMITS TO:	TRINITY MILLS STATION					MPO PROJECT ID: 25097.4	
TIP	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: TR1-10306.2	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DART						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$13,000,000	3LC:	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
Construction Engineering:	\$0	7:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$13,000,000							
Funding by Share:			\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	C	DALLAS	DALLAS	\$25,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE: 02/2026	
LIMITS TO:						MPO PROJECT ID: 14015.1	
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY: 7,TDC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	DELAY CONSTRUCTION TO FY2028						

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$25,000,000	TDC:	\$0	\$0	\$0	\$5,000,000	\$0	\$0
Construction Engineering:	\$0	7:	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$28,000,000							
Funding by Share:			\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-515	CS	C	VARIOUS	DALLAS CO	\$460,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	11/2025
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3)					FUNDING CATEGORY:	7
REMARKS:	DELAY CONSTRUCTION TO FY2028; CLARIFY THAT THIS IS PHASE 3; BALANCE OF FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-517; RTR FUNDS ON 0918-47-517 PROVIDE MATCH TO STBG FUNDS					MTP REFERENCE:	RSA1-2.665.375

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$650,000	\$460,000							
Right Of Way:	\$1,200,000								
Construction:	\$9,600,000		7:	\$460,000	\$0	\$0	\$0	\$0	\$460,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,450,000								
Funding by Share:			\$460,000	\$0	\$0	\$0	\$0	\$460,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	C	VARIOUS	DALLAS CO	\$9,140,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	11/2025
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3)					FUNDING CATEGORY:	3RTR121,Cat 10 - RAISEGRANT
REMARKS:	DELAY CONSTRUCTION TO FY2028; CLARIFY THAT THIS IS PHASE 3; RTR 121-DA1; BALANCE OF FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-515; RTR MATCH TO STBG; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY					MTP REFERENCE:	RSA1-2.665.375

Project History: RELATED TO 2024 RAISE GRANT AND TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-515, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$9,140,000							
Right Of Way:	\$650,000								
Construction:	\$9,600,000		3RTR121:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Construction Engineering:	\$0		Cat 10 -	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$0		RAISEGRANT:						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,450,000								
Funding by Share:			\$4,000,000	\$0	\$5,140,000	\$0	\$0	\$9,140,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	C	VARIOUS	DALLAS CO	\$7,000,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	11/2025
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
TIP DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A					FUNDING CATEGORY:	3RTR121
REMARKS:	ADD CONSTRUCTION PHASE; CLARIFY SCOPE AS PHASE 2A; RTR 121-DA2; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER					MTP REFERENCE:	NRSA1-DAL-331

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	\$7,000,000	3RTR121:						
Right Of Way:	\$3,400,000		Federal	State	Regional	Local			
Construction:	\$7,000,000		\$0	\$0	\$6,800,000	\$200,000	\$0	\$7,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,700,000								
Funding by Share:			\$0	\$0	\$6,800,000	\$200,000	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	C,R	VARIOUS	DALLAS CO	\$21,400,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	11/2025
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	CLARIFY SCOPE TO IDENTIFY THIS PROJECT AS PHASE 1A; DELAY ROW AND CONSTRUCTION TO FY2028; RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR					MTP REFERENCE:	NRSA1-DAL-331, RSA1-2.665.375, TSMO2-001

Project History: RELATED TO 2024 RAISE GRANT; TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,200,000	\$21,400,000	3RTR121:						
Right Of Way:	\$3,200,000		Federal	State	Regional	Local			
Construction:	\$18,200,000		\$0	\$0	\$16,950,000	\$0	\$0	\$16,950,000	
Construction Engineering:	\$631,363		3LC:						
Contingencies:	\$629,000		\$0	\$0	\$0	\$0	\$4,450,000	\$4,450,000	
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
Funding by Share:			\$0	\$0	\$16,950,000	\$0	\$4,450,000	\$21,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-555	VA	C	DALLAS	DALLAS	\$8,500,000
LIMITS FROM:	ON LASATER FROM IH 20 FRONTAGE ROAD					REV DATE:	08/2025
LIMITS TO:	SOUTHEAST OF LAWSON					MPO PROJECT ID:	24038
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL &					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					MTP REFERENCE:	BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2025-2028 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,325,000	\$8,500,000							
Right Of Way:	\$100,000								
Construction:	\$8,500,000		3RTR121:	\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000
Construction Engineering:	\$719,771								
Contingencies:	\$295,368								
Indirects:	\$238,826								
Bond Financing:	\$0								
Total Project Cost:	\$11,178,965								
Funding by Share:			\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000	

DALLAS	DENTON	1310-01-050	FM 407	C	NORTHLAKE	TXDOT-DALLAS	\$44,021,646
LIMITS FROM:	EAST OF IH 35W					REV DATE:	11/2025
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID:	55297
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-340
REMARKS:	CMAQ FOR ITS, INTERSECTION IMPROVEMENTS (TURN LANES), NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS (SIDEWALKS); DELAY CONSTRUCTION TO FY2028, REVISE FUNDING AND INCREASE FUNDING; CLARIFY SCOPE					NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

PENDING FHWA APPROVAL

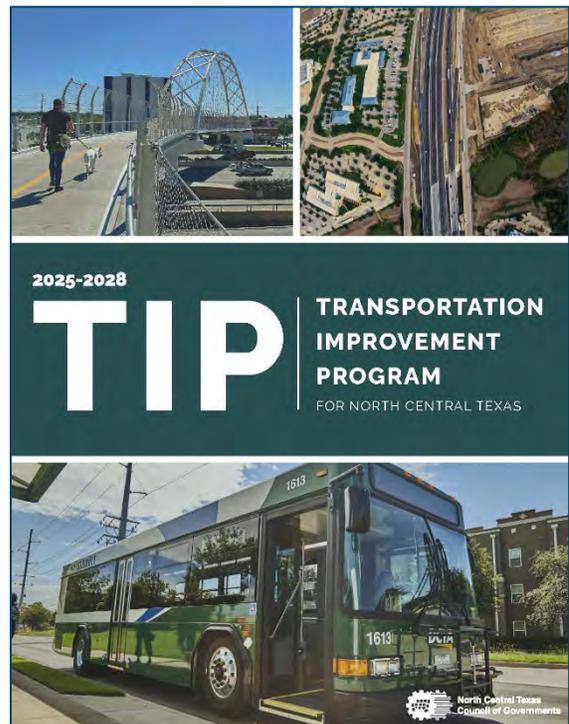
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,373,907	\$44,021,646							
Right Of Way:	\$4,762,808								
Construction:	\$44,021,646		5:	\$12,500,000	\$3,125,000	\$0	\$0	\$0	\$15,625,000
Construction Engineering:	\$2,784,857		7:	\$22,717,316	\$5,679,330	\$0	\$0	\$0	\$28,396,646
Contingencies:	\$3,152,605								
Indirects:	\$1,261,888								
Bond Financing:	\$0								
Total Project Cost:	\$59,357,711								
Funding by Share:			\$35,217,316	\$8,804,330	\$0	\$0	\$0	\$44,021,646	

FY 2028 Total YOE Cost of Approved Phases: **\$995,682,645**
 FY 2028 Total Authorized Funding by Share: **\$995,682,645**
 FY 2028 Total Authorized Funding by Category: **\$995,682,645**

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	\$746,400
LIMITS FROM:	FM 2642					REV DATE: 07/2024	
LIMITS TO:	MONTY STRATTON PARKWAY					MPO PROJECT ID: 13065	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.100.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,882,124							
Right Of Way:	\$746,400							
Construction:	\$191,077,618	\$746,400	\$0	\$746,400	\$0	\$0	\$0	
Construction Engineering:	\$10,658,548							
Contingencies:	\$10,662,814							
Indirects:	\$5,256,767							
Bond Financing:	\$0							
Total Project Cost:	\$227,284,271							
Funding by Share:			\$0	\$746,400	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$3,300,000
LIMITS FROM:	MONTY STRATTON					REV DATE: 07/2024	
LIMITS TO:	EAST OF DIVISION STREET					MPO PROJECT ID: 13078	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.1, FT1-28.100.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$2,300,000							
Construction:	\$224,000,000	\$3,300,000	\$0	\$1,000,000	\$0	\$0	\$0	
Construction Engineering:	\$12,495,000							
Contingencies:	\$12,500,000							
Indirects:	\$6,162,500							
Bond Financing:	\$0							
Total Project Cost:	\$258,457,500							
Funding by Share:			\$0	\$3,300,000	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$2,950,000
LIMITS FROM:	EAST OF DIVISION STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF LAMAR STREET					MPO PROJECT ID: 13079	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.2, FT1-28.100.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000							
Right Of Way:	\$2,200,000							
Construction:	\$168,000,000	\$2,950,000	\$0	\$750,000	\$0	\$0	\$0	
Construction Engineering:	\$9,371,250							
Contingencies:	\$9,375,000							
Indirects:	\$4,621,875							
Bond Financing:	\$0							
Total Project Cost:	\$194,318,125							
Funding by Share:			\$0	\$2,950,000	\$0	\$0	\$0	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-196	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$7,250,000
LIMITS FROM:	EAST OF LAMAR STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF FM 513					MPO PROJECT ID: 13080	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000							
Right Of Way:	\$6,500,000							
Construction:	\$280,000,000	\$7,250,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$15,618,750		\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$15,625,000							
Indirects:	\$7,703,125							
Bond Financing:	\$0							
Total Project Cost:	\$326,196,875							
Funding by Share:			\$0	\$7,250,000	\$0	\$0	\$0	\$7,250,000

FY 2025 Total YOE Cost of Approved Phases:	\$14,246,400
FY 2025 Total Authorized Funding by Share:	\$14,246,400
FY 2025 Total Authorized Funding by Category:	\$14,246,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	5000-00-276	VA	C	GREENVILLE	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON WESLEY ST AT IH 30 EB FRONTAGE ROAD						REV DATE: 02/2026
LIMITS TO:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL						MPO PROJECT ID: 25137
TIP	CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE						FUNDING CATEGORY: Cat 10 - NEVI
DESCRIPTION:							MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

REMARKS: ADD PROJECT TO THE 2025-2028 TIP/STIP; 2023 NEVI GRANT AWARD

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$783,724	\$783,724	Cat 10 - NEVI: \$626,979	\$0	\$0	\$156,745	\$0	\$783,724	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$783,724								
			Funding by Share:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724

FY 2027 Total YOE Cost of Approved Phases: **\$783,724**
 FY 2027 Total Authorized Funding by Share: **\$783,724**
 FY 2027 Total Authorized Funding by Category: **\$783,724**

DALLAS-FORT WORTH MPO
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
 PARIS DISTRICT PROJECTS
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	C	GREENVILLE	TXDOT-PARIS	\$38,000,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,240,000	\$38,000,000							
Right Of Way:	\$900,000								
Construction:	\$38,000,000		2M:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
Construction Engineering:	\$2,589,618								
Contingencies:	\$2,579,927								
Indirects:	\$1,264,291								
Bond Financing:	\$0								
Total Project Cost:	\$47,573,836								
			Funding by Share:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000

FY 2028 Total YOE Cost of Approved Phases:	\$38,000,000
FY 2028 Total Authorized Funding by Share:	\$38,000,000
FY 2028 Total Authorized Funding by Category:	\$38,000,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



2025-2028

TIP

**TRANSPORTATION
IMPROVEMENT
PROGRAM**
FOR NORTH CENTRAL TEXAS



North Central Texas
Council of Governments

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12904.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,564,237
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$141,060
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$3,705,297
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,705,297
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	600,000
		Trans. Dev. Credits Awarded:	600,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12973.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,087,777
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$2,175,554
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$2,175,554
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,080,870
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA RIDESHARE	Fiscal Year Cost:	\$5,500,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$5,500,000
Request:	INCREASE FUNDING (TDCS [MPO])	Trans. Dev. Credits Requested:	1,100,000
		Trans. Dev. Credits Awarded:	1,100,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$960,000
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$370,000
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,648,870
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12969.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,689,305
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 TO 12969.23; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12970.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12022.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,490,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,490,000
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$2,980,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,980,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	298,000
		Trans. Dev. Credits Awarded:	298,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12881.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,571,589
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,357,384
Project Description:	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	Fiscal Year Cost:	\$13,928,973
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$13,928,973
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12781.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,500
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$7,500
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$7,500
Request:	REMOVE LOCAL SHARE AND ADD CAT 1 TDCs; CORRECTS PRIOR ERROR	Trans. Dev. Credits Requested:	1,500
		Trans. Dev. Credits Awarded:	1,500
		Trans. Dev. Credits Award Date:	3/13/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12871.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,375
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$28,375
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$28,375
Request:	NO CHANGE	Trans. Dev. Credits Requested:	5,675
		Trans. Dev. Credits Awarded:	5,675
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12748.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$120,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	10,500
		Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12968.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	Trans. Dev. Credits Requested:	8,405
		Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$122,639
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$122,639
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$245,278
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$245,278
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12747.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,023
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,023
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$27,023
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	5,405
		Trans. Dev. Credits Awarded:	5,405
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12750.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$53,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	10,600
		Trans. Dev. Credits Awarded:	10,600
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$55,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$55,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$55,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	11,000
		Trans. Dev. Credits Awarded:	11,000
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,629,709
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,657,427
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,287,136
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$18,287,136
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12068.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$267,536
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,884
Project Description:	ACQUISITION OF PASSENGER SHELTERS	Fiscal Year Cost:	\$334,420
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$334,420
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12390.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,975,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$525,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,500,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,500,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,400,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,008
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,002
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$330,010
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$330,010
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12913.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,250,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12930.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$400,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$400,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,514,614
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,628,654
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$23,143,268
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$23,143,268
Request:	DECREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$168,995
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,249
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$211,244
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$211,244
Request:	DECREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,121,930
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$280,483
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$1,402,413
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,402,413
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,423,979
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,355,995
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,779,974
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$26,779,974
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12039.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$406,495
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$101,624
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$508,119
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$508,119
Request:	ADD PROJECT TO TIP/STIP - 2ND YEAR OF FUNDINGGROUPED PROJECT	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,443,980
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$610,995
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,054,975
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$3,054,975
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,298
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,825
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$229,123
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$229,123
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$388,542
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,136
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$485,678
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$485,678
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12964.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 TO 12964.19; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,188,237
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,547,059
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,735,296
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$7,735,296
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,890,328
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,489,457
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,622,365
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,111,822
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$8,111,822
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,979,244
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$349,278
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,328,522
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,328,522
Request:	INCREASE PROJECT AND REMOVE TDCs	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,127,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$375,451
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,503,005
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,503,005
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	70,656
		Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$900,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$287,411
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$287,411
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$287,411
Request:	DELAY TO FY2025 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	71,853
		Trans. Dev. Credits Awarded:	71,853
		Trans. Dev. Credits Award Date:	7/13/2023

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12205.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,380,230
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,380,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,380,230
Request:	DECREASE FUNDING OFFSETS INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS	Trans. Dev. Credits Requested:	207,035
		Trans. Dev. Credits Awarded:	207,035
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$901,762
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$901,762
Request:	NO CHANGE	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12876.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,998,204
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP FUNDING	Fiscal Year Cost:	\$1,998,204
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,998,204
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	399,641
		Trans. Dev. Credits Awarded:	399,641
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12989.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$125,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$400,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	80,000
		Trans. Dev. Credits Awarded:	80,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$578,022
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,022
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$578,022
Request:	NO CHANGE	Trans. Dev. Credits Requested:	115,605
		Trans. Dev. Credits Awarded:	115,605
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$574,200
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$574,200
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$574,200
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	90,054
		Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$500,000
Request:	REQUEST APPROVAL OF CAT 1 - TDCs; GROUPED	Trans. Dev. Credits Requested:	75,000
		Trans. Dev. Credits Awarded:	75,000
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,294
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,294
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$71,294
Request:	INCREASE FUNDING AND REQUEST APPROVAL OF CAT 1 - TDCs	Trans. Dev. Credits Requested:	14,259
		Trans. Dev. Credits Awarded:	14,259
		Trans. Dev. Credits Award Date:	3/13/2025

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FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	76,800
		Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	14,252
		Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$115,002
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$115,002
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$115,002
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	23,001
		Trans. Dev. Credits Awarded:	23,001
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12877.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$613,349
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	VEHICLE PROCUREMENT	Fiscal Year Cost:	\$613,349
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$613,349
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	92,003
		Trans. Dev. Credits Awarded:	92,003
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$800,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$800,000
Request:	INCREASE FUNDING AND REMOVE TDCS; GROUPED	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO TIP/STIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	15,600
		Trans. Dev. Credits Awarded:	15,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	38,600
		Trans. Dev. Credits Awarded:	38,600
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$107,432
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$107,432
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$214,864
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$214,864
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$60,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$129,745
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$129,745
Request:	CORRECT PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	25,949
		Trans. Dev. Credits Awarded:	25,949
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$60,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12180.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025 Total Funding (YOE): \$239,557,810

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12037.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,291,073
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,378,850
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$5,378,850
Request:	INCREASE LOCAL FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12904.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,204,033
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$551,009
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$2,755,042
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$2,755,042
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12037.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$3,705,297
Project Description:	OPERATING ASSISTANCE - VIA	Fiscal Year Cost:	\$3,705,297
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,705,297
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12037.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,720,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,720,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12201.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,776,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$944,000
Project Description:	CAPITAL COST OF CONTRACTING - ARLINGTON ON DEMAND	Fiscal Year Cost:	\$4,720,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12203.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$76,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$95,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$95,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12219.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$144,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$36,000
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$180,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$180,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12220.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$885,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$885,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$885,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); 10% MATCH DUE TO ADA ACCESSIBILITY	Trans. Dev. Credits Requested:	88,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	88,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12221.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,747
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,687
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$18,434
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$18,434
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12973.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$825,000
Apportionment Year:	2024	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$483,337
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$1,650,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,650,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12221.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,653
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,914
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$124,567
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$124,567
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12223.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	PURCHASE OF SERVICE - HANDITRAN	Fiscal Year Cost:	\$2,500,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$2,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2026
MPO Project Number:	12297.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$311,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$311,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$311,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	62,200
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	62,200
		Trans. Dev. Credits Award Date:	1/8/2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12750.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$42,000
Request:	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,400
		Trans. Dev. Credits Awarded:	8,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12154.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$118,067
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$118,067
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$236,134
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$236,134
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12750.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$80,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	16,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	16,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12781.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$42,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$42,500
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	8,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12782.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$65,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	13,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	9/11/2025

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2026
MPO Project Number:	12871.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$22,606,424
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,651,606
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,258,030
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$28,258,030
Request:	DECREASE FUNDING; DELAY TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,173,766
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$793,442
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,967,208
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,967,208
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$321,085
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$410,988
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$102,747
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$513,735
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$513,735
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,304,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$576,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,880,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,880,000
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$423,020
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,755
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$528,775
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$528,775
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,700,970
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$7,175,243
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$35,876,213
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$35,876,213
Request:	INCREASE PROJECT	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12549.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12671.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$241,315
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,329
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$301,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,644
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$413,017
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$103,255
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$516,272
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$516,272
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,600,938
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,650,235
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,251,173
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$8,251,173
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12253.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$357,939
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,386,258
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,386,258
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,770,581
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$488,927
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,259,508
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,259,508
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12709.24	Federal Funding Category:	SECTION 5309
MTP Reference:	SD3-002, SD2-003	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$250,000
Project Description:	TRE TOD PLANNING STUDY	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$1,250,000
Request:	INCREASE FUNDING; LOCAL MATCH IS RTC/LOCAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12678.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$591,491
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$591,491
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$591,491
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12228.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$665,300
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$665,300
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$665,300
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	99,795
		Trans. Dev. Credits Awarded:	99,795
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12793.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$124,742
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$124,742
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$124,742
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	24,949
		Trans. Dev. Credits Awarded:	24,949
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12242.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$106,667
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$106,667
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$213,334
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$213,334
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$213,333
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$213,333
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$213,333
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	42,667
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	42,667
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12232.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$57,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$57,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$57,500
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	11,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	11,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12246.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$103,105
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$103,105
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$206,210
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$206,210
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12247.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	12,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/11/2025

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12666.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$110,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	22,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	22,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12696.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$110,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	22,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	22,000
		Trans. Dev. Credits Award Date:	9/11/2025

FY 2026 Total Funding (YOE): \$199,821,635

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Funding (YOE): \$15,986,000

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Funding (YOE): \$78,486,000	

Chapter VII Project Listings

Federally Funded Transit Projects

Dallas District



2025-2028

TIP

**TRANSPORTATION
IMPROVEMENT
PROGRAM**
FOR NORTH CENTRAL TEXAS



North Central Texas
Council of Governments

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12003.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	36,750
		Trans. Dev. Credits Awarded:	36,750
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$245,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$245,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	49,000
		Trans. Dev. Credits Awarded:	49,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$120,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$700,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12999.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,967
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$125,967
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$125,967
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED	Trans. Dev. Credits Requested:	25,194
		Trans. Dev. Credits Awarded:	25,194
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,390
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$240,390
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$480,780
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$480,780
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12044.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,315,780
Apportionment Year:	2024	State Funds from TxDOT:	\$657,890
Project Type:	OPERATING	Other Funds:	\$657,890
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$2,631,560
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$2,631,560
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12828.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,247,110
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,247,110
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,247,110
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	187,067
		Trans. Dev. Credits Awarded:	187,067
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12862.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$240,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	48,000
		Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12955.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,033
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$34,033
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$34,033
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,807
		Trans. Dev. Credits Awarded:	6,807
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$340,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs); GROUPED	Trans. Dev. Credits Requested:	51,000
		Trans. Dev. Credits Awarded:	51,000
		Trans. Dev. Credits Award Date:	12/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12968.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$88,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,893,115
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,893,115
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,786,230
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$5,786,230
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12867.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$100,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,244
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$31,244
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$31,244
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,245
		Trans. Dev. Credits Awarded:	6,245
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$3,748,199
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,451,954
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261
Project Type:	OPERATING	Other Funds:	\$4,384,139
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$9,642,800
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,741
		Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$40,598
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,598
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	6,090
		Trans. Dev. Credits Awarded:	6,090
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$300,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$600,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$600,000
Request:	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12010.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$135,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$135,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	27,000
		Trans. Dev. Credits Awarded:	27,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12019.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF STORAGE SHED	Fiscal Year Cost:	\$7,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$7,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,400
		Trans. Dev. Credits Awarded:	1,400
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12020.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,000
		Trans. Dev. Credits Awarded:	9,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12860.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$170,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$170,000
Request:	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	34,000
		Trans. Dev. Credits Awarded:	34,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12786.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO THE TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12827.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,656
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$34,656
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$69,312
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$69,312
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12846.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,156,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$18,946,197
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$18,946,197
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$67,021,178
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	Trans. Dev. Credits Requested:	231,365
		Trans. Dev. Credits Awarded:	231,365
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	Trans. Dev. Credits Requested:	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 TO 12998.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,152,374
Request:	NO CHANGE	Trans. Dev. Credits Requested:	230,475
		Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$735,596
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$71,479,715
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,869,929
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$89,349,644
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$89,349,644
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$813,808
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$203,452
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,017,260
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,017,260
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$546,299
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$136,575
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$682,874
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$682,874
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,906
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,727
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$688,633
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$688,633
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12000.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12001.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$263,175,607
Request:	ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12031.23	Federal Funding Category:	10 FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	REDUCE LOCAL SHARE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12885.23	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$536,155
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$134,039
Project Description:	TRANSIT FACILITY PLANNING AND DESIGN	Fiscal Year Cost:	\$670,194
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$670,194
Request:	ADD PROJECT TO TIP/STIP; AREAS OF PERSISTENT POVERTY - DISCRETIONARY GRANT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12972.23	Federal Funding Category:	10 FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,041,250
Request:	NO CHANGE; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12983.23	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 TO 12983.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12985.23	Federal Funding Category:	10 FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12878.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	Fiscal Year Cost:	\$650,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12879.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	INOVATIVE FLOOD TOOL PILOT SOFTWARE	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT; GROUPED PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12880.24	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO TIP/STIP; GROUPED PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$54,511,111
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,429,446
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,857,362
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,286,808
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$54,286,808
Request:	INCREASE FUNDING; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12883.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,513,036
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$378,259
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,891,295
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,891,295
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$780,427
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,185,842
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$5,185,842
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12958.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$166,694
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$166,694
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	33,339
		Trans. Dev. Credits Awarded:	33,339
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12959.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$83,347
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,347
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,694
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12960.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,034
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,034
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,034
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40,007
		Trans. Dev. Credits Awarded:	40,007
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12979.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,115
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$56,115
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	Trans. Dev. Credits Requested:	11,223
		Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12558.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$126,366
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$126,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$126,366
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	18,955
		Trans. Dev. Credits Awarded:	18,955
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	16,455
		Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$12,066,968
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12993.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 TO 12993.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$99,052
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$990,524
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,257,257
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$5,257,257
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$10,514,514
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$10,514,514
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$74,290
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$74,290
Request:	CLARIFY PROJECT NAME	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12120.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,916
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,729
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$103,645
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$103,645
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,554
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,639
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$138,193
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$138,193
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,088,955
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$272,239
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,361,194
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,361,194
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,926,388
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$7,926,388
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$15,852,776
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$15,852,776
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12961.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,191,758
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	238,352
		Trans. Dev. Credits Awarded:	238,352
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12963.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$595,879
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$595,879
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,191,758
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,430,109
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,430,109
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,430,109
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	286,022
		Trans. Dev. Credits Awarded:	286,022
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12193.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$35,311
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12194.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	4,874
		Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,359
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$410,718
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$217,527
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$435,054
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$435,054
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12192.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$177,114
Project Description:	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	Fiscal Year Cost:	\$354,228
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$57,290
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$327,726
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$327,726
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$327,726
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	65,545
		Trans. Dev. Credits Awarded:	65,545
		Trans. Dev. Credits Award Date:	5/09/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$84,874
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$84,874
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$84,874
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	16,974
		Trans. Dev. Credits Awarded:	16,974
		Trans. Dev. Credits Award Date:	1/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12195.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$216,169
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	43,234
		Trans. Dev. Credits Awarded:	43,234
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12196.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	29,831
		Trans. Dev. Credits Awarded:	29,831
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	669,689
		Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	638,122
		Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,572,801
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$893,201
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,466,002
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$4,466,002
Request:	INCREASE FUNDING AND ADD LOCAL MATCH; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	60,229
		Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$464,598
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,150
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$580,748
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$580,748
Request:	REDUCE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$214,177
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$53,545
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$267,722
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$267,722
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025
MPO Project Number:	12178.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$271,261
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,815
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$339,076
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$339,076
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FEONIX MOBILITY RISING	Fiscal Year:	2025
MPO Project Number:	12179.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,387
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$183,388
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$366,775
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$366,775
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,895
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,035
		Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$552,403
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	261,600
		Trans. Dev. Credits Awarded:	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12991.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$164,552
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	Trans. Dev. Credits Requested:	32,910
		Trans. Dev. Credits Awarded:	32,910
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12976.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 TO 12976.23	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12886.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$82,915
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	16,583
		Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12887.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,915
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$82,915
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$82,915
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	16,583
		Trans. Dev. Credits Awarded:	16,583
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12888.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,229
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,229
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$42,229
Request:	NO CHANGE	Trans. Dev. Credits Requested:	8,446
		Trans. Dev. Credits Awarded:	8,446
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12889.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$42,228
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$42,228
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$42,228
Request:	CORRECT PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	8,446
		Trans. Dev. Credits Awarded:	8,446
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12956.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$112,609
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP SET ASIDE	Fiscal Year Cost:	\$112,609
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$112,609
Request:	NO CHANGE	Trans. Dev. Credits Requested:	22,522
		Trans. Dev. Credits Awarded:	22,522
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$38,170
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12808.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$343,539
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$343,539
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$343,539
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	68,708
		Trans. Dev. Credits Awarded:	68,708
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,150
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$41,150
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$41,150
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12184.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,591
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$40,591
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$40,591
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.20	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$8,218,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$8,737,240
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$8,737,240
Request:	INCREASE FUNDING; TRANSIT OPERATIONS NOT ELLIGIBLE, ADDING OPERATIONS FUNDING TO SIDEWALK CONSTRUCTION	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,682
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$275,682
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$551,364
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$551,364
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,309
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$45,309
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$45,309
Request:	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)	Trans. Dev. Credits Requested:	9,062
		Trans. Dev. Credits Awarded:	9,062
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,581
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$6,581
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$6,581
Request:	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,316
		Trans. Dev. Credits Awarded:	1,316
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$65,000
Request:	DELAY TO FY2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])	Trans. Dev. Credits Requested:	13,000
		Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,000
		Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	28,000
		Trans. Dev. Credits Awarded:	28,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12150.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$372,029
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$372,029
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$744,058
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$744,058
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12711.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$240,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	48,000
		Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$40,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12713.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,020
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$112,020
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$112,020
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	22,404
		Trans. Dev. Credits Awarded:	22,404
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12735.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	6,000
		Trans. Dev. Credits Awarded:	6,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12755.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$10,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12874.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SUPPORT VEHICLES	Fiscal Year Cost:	\$90,000
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,326,118
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,326,118
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,326,118
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	265,224
		Trans. Dev. Credits Awarded:	265,224
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12875.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,173,882
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,173,882
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$1,173,882
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	234,777
		Trans. Dev. Credits Awarded:	234,777
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12920.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$328,941
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$328,941
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$328,941
Request:	INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	65,789
		Trans. Dev. Credits Awarded:	65,789
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12176.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$120,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$120,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	24,000
		Trans. Dev. Credits Awarded:	24,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12198.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FLOWER MOUND	Fiscal Year Cost:	\$230,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	46,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	46,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	7/13/2017

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$484,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$484,905
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$484,905
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs	Trans. Dev. Credits Requested:	96,981
		Trans. Dev. Credits Awarded:	96,981
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$939,303
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$939,303
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$939,303
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPEd	Trans. Dev. Credits Requested:	187,861
		Trans. Dev. Credits Awarded:	187,861
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$508,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$508,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$508,000
Request:	REMOVE LOCAL SHARE AND INCREASE TDCs	Trans. Dev. Credits Requested:	101,600
		Trans. Dev. Credits Awarded:	101,600
		Trans. Dev. Credits Award Date:	3/13/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,249,107
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$1,249,107
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$1,249,107
Request:	REMOVE LOCAL SHARE, DECREASE FEDERAL SHARE, AND INCREASE TDCs; GROUPED	Trans. Dev. Credits Requested:	249,822
		Trans. Dev. Credits Awarded:	249,822
		Trans. Dev. Credits Award Date:	3/13/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$340,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$680,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$680,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$380,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$491,893
Request:	NO CHANGE	Trans. Dev. Credits Requested:	98,379
		Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	67,400
		Trans. Dev. Credits Awarded:	67,400
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	Trans. Dev. Credits Requested:	109,000
		Trans. Dev. Credits Awarded:	109,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,665,144
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,665,144
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,330,288
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$3,330,288
Request:	NO CHANGE; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$209,593
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$209,593
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$209,593
Request:	NO CHANGE	Trans. Dev. Credits Requested:	41,919
		Trans. Dev. Credits Awarded:	41,919
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$479,334
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$479,334
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$479,334
Request:	NO CHANGE	Trans. Dev. Credits Requested:	95,867
		Trans. Dev. Credits Awarded:	95,867
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$279,362
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$279,362
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$279,362
Request:	NO CHANGE	Trans. Dev. Credits Requested:	55,872
		Trans. Dev. Credits Awarded:	55,872
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12833.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$750,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	150,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,517
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$337,586
Request:	NO CHANGE	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$76,543
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$76,543
Amendment Date:	5/1/2025	Total Project Cost (YOE):	\$76,543
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	15,309
		Trans. Dev. Credits Awarded:	15,309
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	3/13/2025

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12974.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	Trans. Dev. Credits Requested:	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,474
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,619
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$53,093
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$53,093
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$104,363
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$26,091
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$130,454
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$130,454
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,335
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,584
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$212,919
Amendment Date:	11/1/2024	Total Project Cost (YOE):	\$212,919
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,288,776
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$200,926
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$1,489,702
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$1,489,702
Request:	NO CHANGE	Trans. Dev. Credits Requested:	97,014
		Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12957.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$504,668
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$504,668
Amendment Date:	2/1/2025	Total Project Cost (YOE):	\$504,668
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	100,934
		Trans. Dev. Credits Awarded:	100,934
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12200.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$680,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$170,000
Project Description:	PURCHASE OF SERVICE - ROCKWALL	Fiscal Year Cost:	\$850,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$850,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$503,704
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,658
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$508,362
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$508,362
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	97,015
		Trans. Dev. Credits Awarded:	97,015
		Trans. Dev. Credits Award Date:	10/9/2025
		FY 2025 Total Funding (YOE): \$971,066,995	

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12986.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,800,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,800,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$3,600,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,600,000
Request:	DELAY TO FY2026 AND ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12006.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	40,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12008.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$893,249
Apportionment Year:	2025	State Funds from TxDOT:	\$762,848
Project Type:	CAPITAL	Other Funds:	\$130,401
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,786,498
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,786,498
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12226.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,786,499
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	Fiscal Year Cost:	\$1,786,499
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,786,499
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	357,300
		Trans. Dev. Credits Awarded:	357,300
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12227.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$750,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	112,500
		Trans. Dev. Credits Awarded:	112,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12275.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$900,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	180,000
		Trans. Dev. Credits Awarded:	180,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12650.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,228,143
Apportionment Year:	2025	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$1,057,559
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,456,286
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,456,286
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2026
MPO Project Number:	12968.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	50,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2026
MPO Project Number:	12823.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,135,729
Apportionment Year:	2021	State Funds from TxDOT:	\$577,778
Project Type:	OPERATING	Other Funds:	\$2,557,951
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$6,271,458
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$6,271,458
Request:	INCREASE CONSTRUCTION FUNDING AND DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	DELAY PROJECT TO FY2026 AT THE REQUEST OF FTA	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$75,000
Request:	DELAY PROJECT TO FY2026 AT THE REQUEST OF FTA	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12013.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$150,963
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$150,963
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$301,926
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,926
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12229.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,344
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$836
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$4,180
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,180
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12230.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$62,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$62,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2026
MPO Project Number:	12936.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$241,539
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,385
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$301,924
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$301,924
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12786.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$22,500
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,500
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$22,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	4,500
		Trans. Dev. Credits Awarded:	4,500
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	6/12/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12010.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$70,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12020.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$80,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	16,000
		Trans. Dev. Credits Awarded:	16,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12204.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$15,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	3,000
		Trans. Dev. Credits Awarded:	3,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12786.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO THE TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2026
MPO Project Number:	12827.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,399
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$41,399
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$82,798
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$82,798
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$585,161
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$146,290
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$731,451
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$731,451
Request:	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	0
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12197.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$71,466,709
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,866,678
Project Description:	BUS STOP CAPITAL IMPROVEMENTS	Fiscal Year Cost:	\$89,333,387
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$89,333,387
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$784,636
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$196,159
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$980,795
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$980,795
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12208.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$853,669
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$213,418
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$1,067,087
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$1,067,087
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12213.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,049,528
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,714,623
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$84,764,151
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$84,764,151
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12998.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.26 TO 12998.26	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12323.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,927,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$731,750
Project Description:	EAST DALLAS BUS AND MAINTENANCE FACILITY RENOVATION	Fiscal Year Cost:	\$3,658,750
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,658,750
Request:	ADD PROJECT TO THE TIP/STIP; CONGRESSIONAL EARMARK 2023-CMPJ-105	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12339.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,820,800
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,200
Project Description:	SUPERVISORY CONTROL AND DATA ACQUISITION SYSTEM UPGRADE PROJECT	Fiscal Year Cost:	\$3,526,000
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$3,526,000
Request:	ADD PROJECT TO THE TIP/STIP; CONGRESSIONAL EARMARK 2023- CMPJ-107 PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12281.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,735,683
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,071,003
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$53,806,686
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$53,806,686
Request:	ADD PROJECT TO TIP/STIP PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,643,306
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12212.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,810,953
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,202,738
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$6,013,691
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$6,013,691
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12212.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,755,526
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$839,211
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$5,594,737
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$5,594,737
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12265.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,387
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,097
Project Description:	PURCHASE SUPPORT VEHICLES	Fiscal Year Cost:	\$160,484
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$160,484
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,577,361
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$394,341
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,971,702
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$1,971,702
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$680,736
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$120,130
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$800,866
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$800,866
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12120.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$85,331
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$21,333
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$106,664
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$106,664
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12225.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$117,123
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$29,281
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$146,404
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$146,404
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12356.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,137,735
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$284,434
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,422,169
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,422,169
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$800,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$800,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	120,000
		Trans. Dev. Credits Awarded:	120,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$704,866
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$176,217
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$881,083
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$881,083
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$8,532,304
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$8,532,304
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$17,064,608
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$17,064,608
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12193.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$35,311
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	7,063
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12960.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	4,874
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12274.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$370,351
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$65,357
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$435,708
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$435,708
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12852.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$388,494
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,124
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$485,618
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$485,618
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12195.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO PARATRANSIT	Fiscal Year Cost:	\$216,169
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	43,234
		Trans. Dev. Credits Awarded:	43,234
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12196.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO TIP/STIP (MPO TDCs)	Trans. Dev. Credits Requested:	29,831
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	29,831
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,583,893
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$895,974
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,479,867
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$4,479,867
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12386.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$559,678
Amendment Date:	8/1/2025	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12343.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,937
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$624,682
Amendment Date:	2/1/2026	Total Project Cost (YOE):	\$624,682
Request:	ADD PROJECT TO THE TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12290.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,799
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,200
Project Description:	CONSTRUCTION OF BUS STATION	Fiscal Year Cost:	\$975,999
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$975,999
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12206.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$950,014
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12240.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$2,607,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,607,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$2,607,000
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	391,050
		Trans. Dev. Credits Awarded:	391,050
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12813.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12870.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$950,014
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO TIP/STIP TDC (MPO)	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12886.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$87,842
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$87,842
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$87,842
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	17,569
		Trans. Dev. Credits Awarded:	17,569
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12887.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$87,842
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$87,842
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$87,842
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	17,569
		Trans. Dev. Credits Awarded:	17,569
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12888.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,644
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$45,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$45,644
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	9,129
		Trans. Dev. Credits Awarded:	9,129
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12889.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,644
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$45,644
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$45,644
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	9,129
		Trans. Dev. Credits Awarded:	9,129
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12677.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$43,165
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$43,165
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$43,165
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12184.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$43,294
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$43,294
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$43,294
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12150.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$526,951
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$526,951
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,053,902
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,053,902
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12218.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS: SUPPORT EQUIP AND FACILITIES	Fiscal Year Cost:	\$12,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$12,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	2,400
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	2,400
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12625.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$360,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$360,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$360,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	72,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	72,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12711.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$250,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	50,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12712.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12735.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12199.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LAKE CITIES	Fiscal Year Cost:	\$230,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	46,000
		Trans. Dev. Credits Awarded:	46,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	10/9/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12875.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$500,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23 PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	100,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12919.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$380,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23 PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/9/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12920.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$300,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$300,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23 PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/9/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2026
MPO Project Number:	12875.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,000,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23 PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	200,000
		Trans. Dev. Credits Awarded:	200,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12151.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,587,249
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,587,249
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,174,498
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$3,174,498
Request:	ADD PROJECT TO TIP/STIP PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12241.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO]) PENDING FHWA APPROVAL	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12484.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$330,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$330,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$330,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	66,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	66,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12627.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$465,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$465,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$465,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	93,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	93,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12717.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO TIP/STIP (TDC [MPO])	Trans. Dev. Credits Requested:	128,000
	PENDING FHWA APPROVAL	Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12715.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$170,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,500
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$212,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$212,500
Request:	ADD PROJECT TO TIP/STIP; INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12718.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,500
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$137,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$137,500
Request:	ADD PROJECT TO TIP/STIP; INCREASE OFFSETS TIP 12752.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12200.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$225,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$56,250
Project Description:	PURCHASE OF SERVICE - ROCKWALL	Fiscal Year Cost:	\$281,250
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$281,250
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12276.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$475,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$118,750
Project Description:	PURCHASE OF SERVICE - DESOTO	Fiscal Year Cost:	\$593,750
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$593,750
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12277.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$450,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$112,500
Project Description:	PURCHASE OF SERVICE - KAUFMAN	Fiscal Year Cost:	\$562,500
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$562,500
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2026
MPO Project Number:	12719.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$661,368
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$165,342
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$826,710
Amendment Date:	11/1/2025	Total Project Cost (YOE):	\$826,710
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
	PENDING FHWA APPROVAL	Trans. Dev. Credits Award Date:	N/A

FY 2026 Total Funding (YOE): \$431,371,605

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Funding (YOE): \$171,054,394

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12998.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.28 TO 12998.28	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Funding (YOE): \$157,525,000	

Chapter VII Project Listings

Grouped CSJs

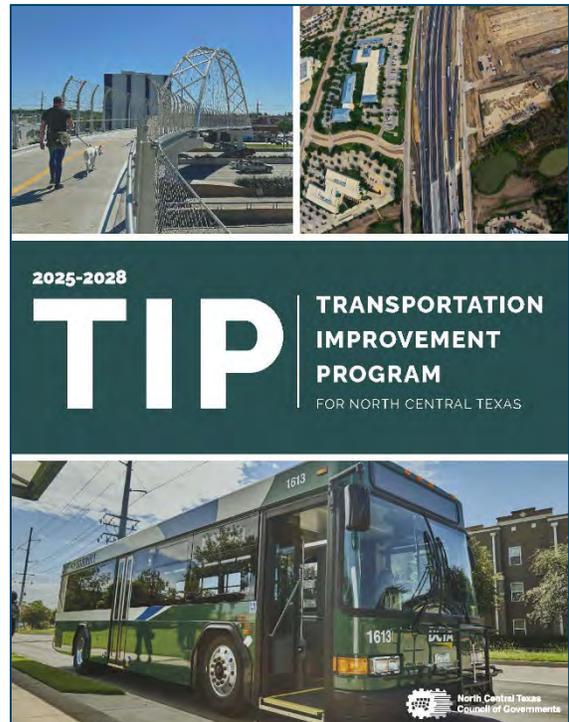


Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.