



North Central Texas Council of Governments

**Amendment #2 to the
FY2026 and FY2027 Unified Planning Work Program
for Regional Transportation Planning**

The Unified Planning Work Program for Regional Transportation Planning (UPWP) is required by federal and State transportation planning regulations and provides a summary of the transportation and related air quality planning tasks to be conducted by the North Central Texas Council of Governments (NCTCOG) Transportation Department in support of the Metropolitan Planning Organization (MPO). The FY2026 and FY2027 UPWP identifies the activities to be carried out between October 1, 2025, and September 30, 2027. A full copy of the document can be found on NCTCOG's website at <https://nctcog.org/trans/study/unified-planning-work-program>. Included in the proposed amendments outlined below are a new initiative, project updates, and funding adjustments.

- 1.02 Program and Policy Administration – Program Administration (add \$17,000 in Regional Transportation Council Local funds in FY2026 to support personnel-related legal services and costs associated with temporary or permanent work status)
- 1.02 Program and Policy Administration – Policy and Project Coordination (add \$281,800 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits in FY2027 to continue program oversight coordination and compliance activities)
- 1.02 Program and Policy Administration – Grant Management and RTC Initiatives (add \$200,000 in Regional Transportation Council Local funds in FY2026 to support ongoing work activities)
- 1.04 Computer and Audio/Video Resources (add \$5,000 in Regional Transportation Council Local funds in FY2026 and \$35,000 in FY2027 to continue support for video streaming services)
- 3.01 Transportation Project Programming – Regional Project Tracking, Monitoring, Assessment, and Software Development (add \$200,000 in Regional Toll Revenue funds in FY2026 to support eligible activities pending authorization from the Texas Department of Transportation regarding FY2026 funding agreement, and update text to reflect the use of Regional Toll Revenue funds)
- 3.01 Transportation Project Programming – Regional Project Tracking, Monitoring, Assessment, and Software Development (add \$438,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, in FY2027 to support continued staff administration and maintenance of the Revenue and Project Tracking System)

- 3.01 Transportation Project Programming – Transportation Improvement Program (add \$300,000 in Regional Transportation Council Local funds in FY2027 to facilitate staff efforts to track federal, State, and regional funding and support implementation of transportation projects in the region, and update text to reflect use of RTC Local funds)
- 3.02 Regional Air Quality Planning – Rider 7 Air Quality Planning Activities (add \$823,000 in Texas Commission on Environmental Quality funds in FY2027 to support air quality planning activities to reduce ozone and fine particulate matter)
- 3.02 Regional Air Quality Planning – Dallas-Fort Worth Air Quality Improvement Plan (add \$130,000 in Environmental Protection Agency funds in FY2026 to support ongoing work activities)
- 3.03 Air Quality, Fuels, and Energy Management and Operations – Dallas-Fort Worth Clean Cities (add \$107,500 in Department of Energy funds in FY2026 and \$107,500 in FY2027, to reflect the new funding agreement)
- 3.03 Air Quality, Fuels, and Energy Management and Operations – Charging and Fueling Infrastructure (CFI) Community Award (add \$6,500 in Regional Transportation Council Local funds in FY2026 and \$59,100 in FY2027 to support project in Erath County, and update text to reflect the use of Regional Transportation Council Local funds for a project outside the Metropolitan Planning Area)
- 3.03 Air Quality, Fuels, and Energy Management and Operations – Regional Energy Management (remove \$125,000 in Regional Transportation Council Local funds in FY2026 due to the change in the required local match)
- 3.06 Congestion Management Planning – Incident Management Signage and Striping (add \$150,000 in Regional Toll Revenue funds in FY2027 to support the signage and striping assessment program)
- 5.01 Regional Transportation Studies – Corridor Studies/Environmental Studies Support (add \$368,000 in Texas Department of Transportation funds in FY2027 to support ongoing work activities)
- 5.01 Regional Transportation Studies – Strategic Corridor Initiatives (add \$200,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, in FY2027 to support environmental impact statement coordination on regional projects)
- 5.01 Regional Transportation Studies – Intercity and Regional Passenger Rail Planning (add \$300,000 in Regional Transportation Council Local funds in FY2027 to support advanced planning and engineering support of high-speed rail)
- 5.01 Regional Transportation Studies – Intercity and Regional Passenger Rail Planning (add \$9,000 in Regional Transportation Council Local funds in FY2027 to support travel and associated costs)

- 5.01 Regional Transportation Studies – High-Speed Rail/Cedars Planning Study (add \$100,000 in Surface Transportation Block Grant Program funds, matched with Transportation Development Credits, in FY2026 and \$733,000 in FY2027 to support project work activities)
- 5.03 Land-Use/Transportation Initiatives – Texas Wesleyan University/Collard Street Improvements Planning Study (add initiative and \$50,000 in Regional Transportation Council Local funds in FY2027 to develop recommendations for improving multimodal connections along Collard Street)
- 5.08 Regional Aviation Planning and Education – Urban Air Mobility and Advanced Air Mobility Integration, Aviation Education Integration and Outreach, and Regional Aviation System Planning (add \$770,000 in Regional Transportation Council Local funds in FY2027 to continue support for aviation-related activities)
- 5.09 Regional Military and Community Coordination – Naval Air Station Joint Reserve Base Fort Worth Land Use and Community Outreach Implementation (add \$78,000 in Regional Transportation Council Local funds in FY2027 to continue support for activities related to the NAS JRB Fort Worth Regional Coordination Committee)
- 5.09 Regional Military and Community Coordination – Regional Military Compatible Use Implementation (add \$275,000 in Regional Transportation Council Local funds in FY2027 to continue support for compatible development surrounding military installations)
- 5.09 Regional Military and Community Coordination – Aviation, Aerospace, and Defense Manufacturing Agile Curriculum Program (add \$294,000 in Department of Defense funds and \$128,000 in Regional Transportation Council Local funds in FY2026 to support completion of the project)

For questions or additional information, please contact:

Vickie Alexander
Program Manager
Transportation Department
North Central Texas Council of Governments
P.O. Box 5888
Arlington, TX 76005-5888
817/695-9242
valexander@nctcog.org

or

Vercie Pruitt-Jenkins
Administrative Program Supervisor
Transportation Department
North Central Texas Council of Governments
P.O. Box 5888
Arlington, TX 76005-5888
817/608-2325
VPruitt-Jenkins@nctcog.org