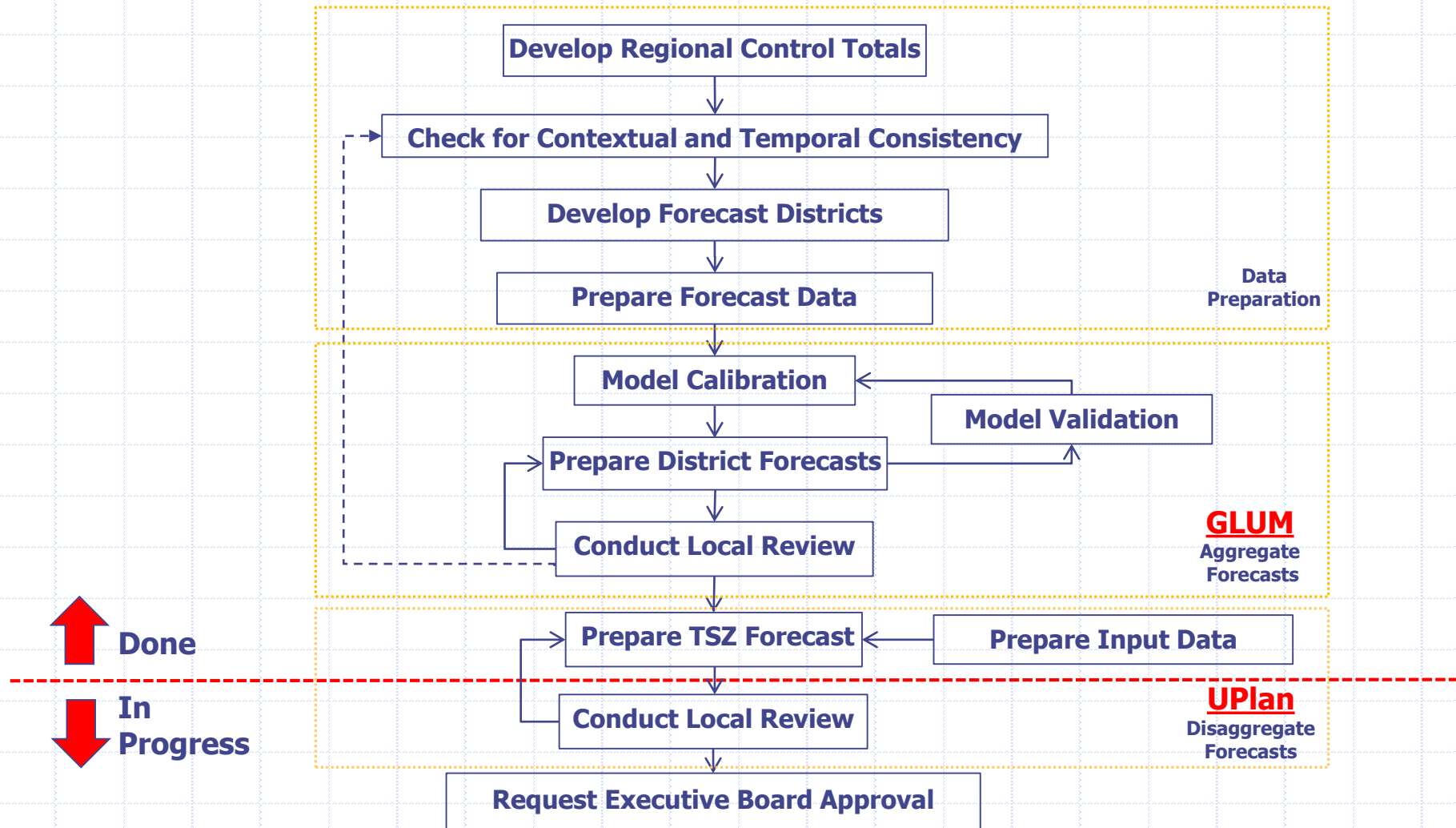


Forecast 2040 Process



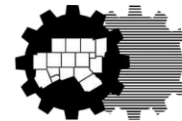


NCTCOG INCIDENT MANAGEMENT EQUIPMENT PURCHASE 2014 CALL FOR PROJECTS

Regional Transportation Council

January 8, 2015

North Central Texas Council of Governments



North Central Texas
Council of Governments

CONGESTION
MANAGEMENT
PROCESS



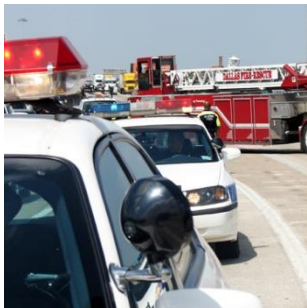
NCTCOG Incident Management Equipment Purchase Call for Projects



Purpose: To Assist Partner Agencies in Purchasing Equipment and Technology that Aid in Quick Incident Clearance and Mitigation

Supports Current Incident Management Training Recommendation to Use Best Practice Equipment and Technology

Emphasizes Importance of Implementing Incident Management Strategies and Training



Funding Availability and Submitted Projects

\$2 Million Available

Funding Split:

66% Eastern Sub-Region = \$1,320,000

34% Western Sub-Region = \$ 680,000

Total Applications Received: 19 (61 projects*)

Applications Received (Eastern): 10 - (30 projects)

Applications Received (Western): 9 - (31 projects)

Total Funding Requested: \$1,845,016

Funding Requested (Eastern): \$1,036,221

Funding Requested (Western): \$ 808,795

Eligible Recipients and Activities



Eligible Recipients

- Public Sector Partner Agencies within the NCTCOG 10-County Nonattainment Area Actively Involved in Incident Management
 - Police, Fire/EMS, Courtesy Patrol, Etc.

Eligible Activities

- Purchase of Equipment and Technology Used in Mitigating Crashes
 - Examples include: traffic barriers, cones, flares, protective clothing, signs, cameras, lighting, crash reconstruction technology, etc.

Ineligible Activities

- Personnel and Staffing Charges



Scoring Criteria

Scoring Component	Available Points
FIM Training Attendance - NCTCOG or In-house	15
Completion of Incident Management Commitment Level Survey	10
Crash Data in Jurisdiction	10
Adoption of Incident Management Resolution	10
Incident Management Goals/Targets in Place	5
Equipment Description and Explanation of How Equipment will be Used to Mitigate Crashes	50
Total Score	100

Recommendations



Total Recommended Funding:	\$1,712,646
Funding Recommended (Eastern):	\$1,036,221
Funding Recommended (Western):	\$ 676,425

Projects Not Recommended for Funding in Western Sub-Region

Fort Worth Police Department: Mobile Cooling Safety Trailer: \$24,000 - No direct regional benefit to traffic mitigation.

Fort Worth Police Department Road Safety Flares: \$16,625
FWP requested to retract this project after submittal.

City of Euless: Uninterrupted Power Supply for Traffic Signals: \$40,000 - Recommend submitting as part of Traffic Signal Retiming Program.

Recommended Project Types Eastern Sub-Region



	Project Type	# of Projects Submitted	Funding Requested
1	Incident Detection and Notification Equipment (Dynamic Message Boards, Radios, TMC Equipment, Thermal Imager)	8	\$275,654
2	Traffic Control and Scene Management Equipment (Cones, Flares, Signs, Lighting, Safety Gear, Vehicles, Opticom Emitters, Accident Investigation/Reconstruction Technology)	22	\$760,567
	Total	30	\$1,036,221

Recommended Agency Submittal Summary - Eastern Sub-Region



	Agency	Project Types	# of Projects Submitted	Funding Requested
1	Anna Police and Fire Departments	Traffic Control Equipment, Responder Safety Gear, and Dynamic Message Boards	3	\$57,303
2	City of Dallas	Traffic Control Equipment, Dynamic Message Boards, Responder Radios and Accident Investigation Technology	5	\$144,739
3	City of Frisco	Traffic Control Equipment, TMC Equipment, Thermal Imager and Incident Dispatching Software	4	\$372,526
4	Denton Police Department	Traffic Control Equipment, Responder Safety Gear, Scene Lighting, and Dynamic Message Signs	7	\$52,512
5	Farmers Branch Police Department	Traffic Control Equipment, Responder Radios, Accident Investigation Technology	3	\$67,208
6	Flower Mound Police Department	Responder Opticom Emitters	1	\$4,905
7	Grand Prairie Police Department	Traffic Control Equipment and Dynamic Message Signs	3	\$33,606
8	Richardson Police Department	Accident Investigation Technology	1	\$10,248
9	Dallas County Sheriff's Office	Crash Attenuator Trucks Equipped with Traffic Control and Scene Management Equipment (Arrowboards, Lighting)	2	\$233,174
10	DART Police Department	Accident Investigation Technology	1	\$60,000
		Total	30	\$1,036,221

Recommended Project Types Western Sub-Region



	Project Type	# of Project Requests	Funding Requested
1	Incident Detection and Notification Equipment (Dynamic Message Boards, Radios)	2	\$69,118
2	Traffic Control and Scene Management Equipment (Cones, Flares, Signs, Lighting, Safety Gear, Crash Attenuators, Arrowboards, Vehicles, Push Bumpers, and Transit Clusters, Accident Investigation/ Reconstruction Technology)	27	\$607,307
	Total	29	\$676,425



Recommended Agency Submittal Summary - Western Sub-Region

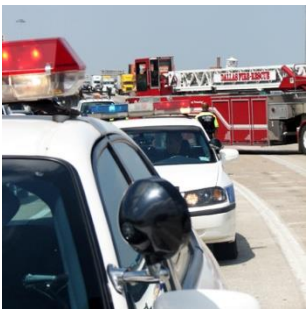
	Agency	Project Types	# of Project Requests	Funding Requested
1	Arlington Fire Department	Traffic Control Equipment, Crash Attenuators, Arrowboards, Push Bumpers/Transit Clusters	6	\$100,811
2	Arlington Police Department	Traffic Control Equipment and Accident Investigation Technology	2	\$243,138
3	Eules Police and Fire Departments	Traffic Control Equipment, Responder Safety Gear, and Scene Lighting	4	\$12,978
4	City of Eules	Dynamic Message Boards	1	\$21,619
5	Fort Worth Police Department	Heavy Duty Response Truck Equipped with Traffic Control Equipment, Responder Safety Gear, Portable Message Boards, and Accident Investigation Technology	7	\$160,036
6	Grapevine Police Department	Accident Investigation Technology	1	\$32,262
7	Hurst Police Department	Traffic Control Equipment and Scene Lighting	3	\$5,617
8	North Richland Hills Police Department	Heavy Duty Response Truck Equipped with Traffic Control Equipment	1	\$78,028
9	Weatherford Police Department	Traffic Control Equipment, Scene Lighting and Accident Investigation Technology	4	\$21,937
		Total	29	\$676,425



Schedule

DATE	ACTION
March 28, 2014	STTC (Information Item) – Introduced IM Equipment Purchase Call for Projects Idea
April 25, 2014	STTC (Action Item) – Request Approval to Conduct CFP and Use Transportation Development Credits
May 8, 2014	RTC (Action Item) – Request Approval to Conduct CFP and Use Transportation Development Credits
June 16, 2014	Open Call for Projects (60 days)
August 15, 2014	Close Call for Projects
August/September 2014	Evaluate Submitted Proposals (30 days)
September 26, 2014	Regional Safety Advisory Committee Meeting
December 5, 2014	STTC (Action) – Approval of Selected Projects Pending Comments from Public Meetings
December 8 - 10, 2014	Public Meetings
January 8, 2015	RTC (Action) – Approval of Selected Projects
January 22, 2015	Executive Board Meeting

Requested Action



Request Regional Transportation Council Approval of:

Incident Management Equipment Purchase 2014 Call for Projects Recommendations as Provided in Reference Item 5.1 which Includes the Use of Congestion Mitigation Air Quality Funds and Transportation Development Credit's

Ability to Administratively Amend the TIP/STIP to Include All Incident Management Call for Project Recommendations in the Region

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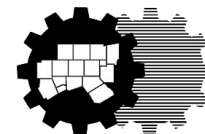
nbettger@nctcog.org



Support for NCTCOG Comments on the DFW SIP Revision and Other Air Quality Updates

Regional Transportation Council

Chris Klaus, Senior Program Manager
January 8, 2015



North Central Texas
Council of Governments

DFW SIP REVISION

2008 8-Hour Ozone State Implementation Plan Schedule

November 21, 2014

**SIP Package Filed with the
TCEQ Chief Clerk's Office**

December 10, 2014

**TCEQ Commissioners'
Approved Proposed SIP
Revisions¹**

**December 26, 2014 thru
January 30, 2015**

Public Comment Period²

**January 15, 2015 and
January 22, 2015**

**Public Hearing, Arlington, TX
Public Hearing, Austin, TX**

July 20, 2015

SIP Package Due to EPA

December 2018

Attainment Date

¹ Proposed Attainment Demonstration SIP Revision
Proposed Reasonable Further Progress SIP Revision

² <http://www.tceq.texas.gov/airquality/sip/dfw/dfw-latest-ozone>

DFW SIP REVISION

Utilize Updated Year 2018 On-Road Emission Inventories

Currently Incorporated¹

NO_x = 113.36 tons/day

VOC = 55.63 tons/day

Recommended Update

NO_x = 131.95 tons/day

VOC = 63.79 tons/day

New Inventories Have Higher tons/day for Both NO_x and VOC

Updated Estimates Incorporate Latest Planning Assumptions

Numbers will Establish Future Transportation Conformity Budgets

Concurrence with the TCEQ's Recommendation

¹ DFW ADSIP Revision for the 2008 Eight-Hour Ozone NAAQS, p. ES-1

DFW SIP REVISION

Retain Reference to NCTCOG Local Initiatives

Regionwide Collaborative Effort

Transmitted to the TCEQ on August 8, 2014

Included as Additional Qualitative Measures (as requested)

Assortment of Projects, Programs, Partnerships, & Policies

Strategies Consisting of

Bicycle/Pedestrian Projects

Grade Separations

Managed Lanes

Intersection/Signal Improvements

Vehicle Technology Improvements

Public Education & Communication

DFW AD SIP REVISION

Request for Action

Concur with the TCEQ's Recommendation, Support NCTCOG to Comment to the TCEQ to Replace Older On-Road Emission Inventories with the Newer NCTCOG-Prepared On-Road Emission Inventories

And

Retain Incorporation of NCTCOG's Qualitative List of Local Initiatives that Will Provide Additional Air Quality Benefits and Will Further Reduce Precursors to Ground Level Ozone Formation

AIR QUALITY UPDATE

2014 Transportation Conformity

November 13, 2014

RTC Approval

Interagency Consultation Review Wrapping Up

December 23, 2014

**The D.C. Circuit Court of Appeals Vacated the Attainment Deadline of
December 31**

EPA & FHWA Currently Reviewing Court Decision

Current Planning Based on End of Year Attainment Deadline

NCTCOG Staff Transmitting Questions to EPA & FHWA

AIR QUALITY UPDATE

8-Hour Ozone Standard Revision

November 26, 2014 - Proposed Rule Released by EPA¹

65 – 70 ppb to Protect Public Health and Environment

EPA Accepting Comments on ≤ 60 ppb

Ozone Season Extended to March – November²

New EPA Air Quality Index to be Developed Based on new Standard

Additional Counties added to Nonattainment Area

December 17, 2014 – Proposed Rule Published in the *Federal Register*³

90-day Public Comment Period (Closes March 17, 2015)

January 2015 Public Hearings To Be Announced

¹<http://www.epa.gov/glo/actions.html#nov2014>

²January – December for South Texas

³<http://www.gpo.gov/fdsys/pkg/FR-2014-12-17/pdf/2014-28674.pdf>

AIR QUALITY UPDATE

8-Hour Ozone Standard Revision Timeline

By October 1, 2015

Final Rule

December 1, 2015

Effective Date for Revised Standard¹

By October 1, 2016

States to Submit Nonattainment Designation Recommendations²

By October 1, 2017

EPA Nonattainment Area Designations³

2020 – 2037

Potential Attainment Dates for Revised Standard, Based on Region's Classification

60?

65?

70?

¹Approximate - Effective date is 60 days after publication of Final Rule in the *Federal Register*.

²States have one year from "Final Rule" to recommend areas to be designated as nonattainment under the revised 8-hour ozone standard.

³EPA has two years from "Final Rule" to designate areas as nonattainment under the revised 8-hour ozone standard.

AIR QUALITY UPDATE

For Further Information

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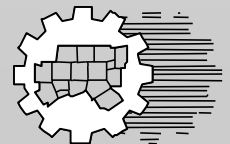
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RTC CONFLICT OF INTEREST PROCEDURE

Regional Transportation Council
January 8, 2015

Ken Kirkpatrick
Counsel for Transportation



CONFLICT OF INTEREST

Legal Requirements:

RTC Bylaws (Sec. 3(D)) – Standards of Conduct (Ethics Policy) establishes RTC Ethics Policy in accordance with Section 472.034 of the Texas Transportation Code and requires that RTC members adhere to Chapter 171 of the Local Government Code and to the Code of Ethics from their respective local governments and public agencies.

Local Gov't Code §171 – Regulation of Conflicts of Interest defines “substantial interest” for purposes of determining conflicts, establishes rules governing abstention from voting on matters, and requires filing an affidavit with the agency’s official record keeper.

Tex. Trans. Code §472.034 – Standards of Conduct (Ethics Policy) applies to policy board members and employees of metropolitan planning organizations.

CONFLICT OF INTEREST (cont'd)

Test to determine whether a conflict exists:

1. I and/or person(s) related to me;
2. have a substantial interest* in a business entity or real property;
3. that may receive a special economic effect by a vote or decision of the RTC; and
4. the economic effect on my business entity or real property is distinguishable from its effect on the general public.

*Substantial interest defined as:

- an ownership interest of 10 percent or more of the voting stock or shares of the business entity;
- an ownership interest of 10 percent or \$15,000 or more of the fair market value of the business entity;
- funds received from the business entity exceed 10 percent of (*my/their*) gross income for the previous twelve months; or
- an equitable or legal ownership interest in real property with a fair market value of at least \$2,500.

CONFLICT OF INTEREST PROCEDURE

If a conflict of interest, as defined by Local Gov't Code Chapter 171, exists:

1. Complete Conflict of Interest Affidavit* (notarized);
2. File with RTC record keeper prior to meeting:

April Leger, Administrative Assistant
Transportation Department
North Central Texas Council of Governments
PO Box 5888
Arlington, TX 76005-5888
E-mail: aleger@nctcog.org
Fax: (817) 640-3028

*Members are encouraged to consult with RTC Legal Counsel concerning potential conflict of interest questions prior to completing affidavit.

CONFLICT OF INTEREST PROCEDURE

(cont'd)

3. RTC Legal Counsel will notify RTC Chair of filing of affidavit and abstention;
4. Member must abstain from any discussion, vote, or decision on the item;
5. Member must leave the meeting room prior to discussion and vote on the item;
6. Minutes of the RTC meeting will reflect the filing of the affidavit, abstention, and time member left and returned to the meeting.

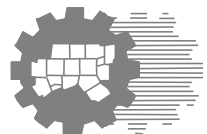
REQUESTED ACTION

1. Approve the Conflict of Interest Procedure
2. Approve the use of Conflict of Interest Affidavit



PROPOSITION 1 FUNDING PROGRAM

**Regional Transportation Council
January 8, 2015**



OVERVIEW

Proposition 1 will provide \$1.75 billion to the State Highway Fund from the Rainy Day Fund in the first year

The DFW region anticipated to receive \approx \$367.6 M in year one

Allocations in future years will be dependent on oil prices



PROPOSITION 1 – SIX GUIDING PRINCIPLES

1. Use formula allocation.
2. Bottom-up approach to project development.
3. Metropolitan Planning Organizations (MPOs) have broad-based, collaborative public involvement procedures that involve TxDOT.
4. Project selection should come from the regions.
5. Legislature should give greater flexibility to TxDOT to get projects ready.
6. Greater focus on transportation system versus projects, creating opportunities for statewide benefits.

FOCUS AREAS

Projects on the Interstate Highway System or the State Highway System

Traditional roadway projects (transit, bicycle/pedestrian, and toll roads are ineligible)

Projects should be ready to let by December 2015 for the first round of funding

Additional projects to be identified in years two, three, and four

No supplanting of project funds

All counties may receive a project by year four



COORDINATION WITH TxDOT

TxDOT and NCTCOG staffs have inventoried potential projects over the last several months in anticipation of a successful election

Coordination efforts to continue – development of a draft project list

Congestion is a focus for MPO, connectivity is a focus for the TxDOT Districts

Lead the State in development of statewide connectivity projects (e.g., IH 20 Corridor Improvements)

May involve a two-phased approval process to accommodate early lettings vs. projects letting later in the year





PROJECT SELECTION

Projects selected in the first year must be environmentally cleared

Projects must be consistent with the Metropolitan Transportation Plan

Sensitivity to existing projects with funding shortfalls

Greater focus on capacity rather than maintenance

EQUITY PRINCIPLES

Equity by county

Review/maintain east-west equity for the region

Ensure equitable distribution between counties across the four-year period

ANTICIPATED NEAR-TERM PARTNERSHIPS

SH 360 at IH 30 interchange

Southern Gateway (IH 35E and US 67)

Proposition 1 Funding Program





TIMELINE

November 2014

Voter approval

December 2014

TTC likely to approve funding distribution

STTC information

Public meetings

RTC information

November 2014 –
January 2015

MPO/TxDOT Districts develop preliminary
list of projects for public discussion

January 2015

RTC information

STTC action

February 2015

Public meetings

RTC action for approval and endorsement*

TTC action

*Early TIP action may be needed to implement projects in early FY 2015.



QUESTIONS/ CONTACT INFORMATION

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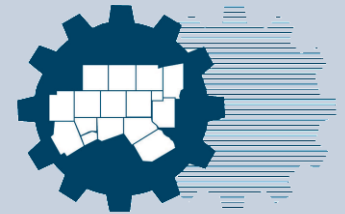
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Public Participation Plan Revisions



North Central Texas
Council of Governments

Regional Transportation Council
Amanda Wilson, AICP
January 8, 2015

Public Participation Plan

Meets basic public involvement requirements established in laws and legislation

Defines public involvement procedures and comment periods

Provides the public mechanisms for input into the planning process

Includes relevant policies as attachments

Draft online at www.nctcog.org/meetings

Developing Draft Revisions

Changing communications trends

**New, more effective ways to reach, engage
North Texans at convenient times, places**

**Increasing number of public meetings potentially
contributing to declining attendance**

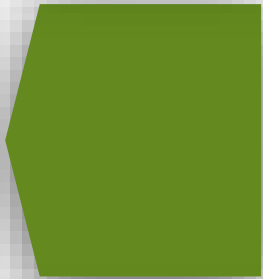
**Greater emphasis on aligning outreach, public
input opportunity to significance of decision**

**Consistent with public input through survey and
public meetings in June and September**

Public Participation Goals



Inform & Educate



**Engage Diverse Audiences &
Encourage Continued Participation**



Evaluate Strategies

Reaching Audiences

Public meetings

Media outreach

Publications

Videos

Community events

Surveys



NCTCOGtrans

Enhancing Efforts



<p>"SOMETHING NEEDS TO BE DONE ABOUT THAT."</p> <p>Have you ever said that when you encountered a problem in the field? Here are the most cited field issues from the 2014 survey conducted by Dallas RTIC.</p> <p>POTHOLES</p> <p>MISSED TRAFFIC LIGHT</p> <p>STALLED VEHICLE PLAY TIRE</p> <p>ROAD DEBRIS</p> <p>HAVE AN IDEA?</p>	<p>COMMUTING BY BICYCLE</p> <p>Bicycling commutes can face a unique set of issues when getting to and from work. Many of these challenges can be addressed if the right people are contacting.</p> <p>LACK OF BIKE LANES</p> <p>UNDESIRED OBSTACLES</p> <p>WISHLIST ISSUES</p> <p>INADEQUATE FACILITIES</p> <p>HAVE AN IDEA?</p>	<p>GETTING THERE ON PUBLIC TRANSIT</p> <p>Many have a common problem: an increasingly lengthy wait to board a bus or train. Here are some ways to get the most out of your public transit experience.</p> <p>COMMUTING ACROSS MULTIPLE COUNTIES</p> <p>MISSED OR LATE TRAIN</p> <p>WHEN DOES THE NEXT BUS ARRIVE?</p> <p>IS ADEQUATE PARKING NEARBY?</p> <p>HAVE AN IDEA?</p>
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Schedule of Meetings



Revising the Public Participation Plan

Shifting to online public review and comment periods for routine items

Reserving public meetings for development of plans, programs and policies and significant changes

Continuing to announce all public input opportunities

Continuing to allow 30 days for public review and comment

Revising the Public Participation Plan, cont'd

Administrative revision policy for the Metropolitan Transportation Plan

More extensive public involvement, including public meetings, will continue for development of the Metropolitan Transportation Plan as well as Amendments and Updates

Revising the Public Participation Plan, cont'd

Documenting public involvement for the annual listing of obligated projects

Documenting that Federal Transit Administration Programs of Projects will continue to be discussed at public meetings

Revising the Language Assistance Plan to incorporate updated demographic information

Defining evaluation criteria for public involvement efforts

Timeline

2014

- | | |
|----------------------------|---|
| June | Public meetings – preliminary recommendations |
| June - July | Public comment period |
| Summer | Refine potential revisions |
| August | STTC information item |
| September | Public meetings – final recommendations
RTC information item |
| September - October | Public comment period |
| December | Public meetings – update on schedule |
| December - February | Additional public comment period |

2015

- | | |
|-----------------|--|
| January | RTC information item
STTC action item |
| February | RTC action item |

Public Comments

Today

**Comments on the draft Public Participation Plan
or outline of revisions**

**Most shareable content for your agency, groups
and preferred delivery of this information**

**Ideas for further enhancing outreach and
communications**

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NCTCOGtrans