

## **AGENDA**

### **SURFACE TRANSPORTATION TECHNICAL COMMITTEE**

**Friday, December 6, 2024**

**North Central Texas Council of Governments**

**1:30 pm Full STTC Business Agenda  
(NCTCOG Guest Secured Wireless Connections Password: rangers!)**

**1:30 – 1:35 1. Approval of October 25, 2024, Minutes**

Action       Possible Action       Information      Minutes: 5

Presenter: Gus Khankarli, STTC Chair

Item Summary: Approval of the October 25, 2024, meeting minutes contained in [Electronic Item 1](#) will be requested.

Background: N/A

**1:35 – 1:40 2. Consent Agenda**

Action       Possible Action       Information      Minutes: 5

**2.1. February 2025 Transportation Improvement Program Modifications**

Presenter: Charles Marsh, NCTCOG

Item Summary: A recommendation for Regional Transportation Council approval of revisions to the 2025-2028 Transportation Improvement Program (TIP) will be requested, along with the ability to amend the Unified Planning Work Program and other planning documents with TIP-related changes.

Background: February 2025 revisions to the 2025-2028 TIP are provided as [Electronic Item 2.1](#) for the Committee's consideration. These modifications have been reviewed for consistency with the mobility plan, the air quality conformity determination, and financial constraint of the TIP.

Performance Measure(s) Addressed: Roadway, Transit

**2.2. Fiscal Year 2024 Public Transportation Funding: Programs of Projects**

Presenter: Shawn Dintino, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval on FY2024 Public Transportation Funding Programs of Projects will be requested.

Background: As the designated recipient for Federal Transit Administration funds in the Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco Urbanized

Areas, the North Central Texas Council of Governments (NCTCOG) has developed Programs of Projects (POPs) to suballocate approximately \$9.4 million in FY2024 Section 5307 and Section 5310 federal funding to public transit providers in the region. This is in addition to approximately \$190.2 million that the RTC approved in September 2024. Approximately \$7.7 million remains to be programmed in the future. [Electronic Item 2.2.1](#) includes additional information. [Electronic Item 2.2.2](#) contains the additional proposed FY2024 POPs.

Performance Measure(s) Addressed: Safety, Transit

### 2.3. City of Everman Signal Funding

Presenter: Brian Dell, NCTCOG

Item Summary: A recommendation for Regional Transportation Council (RTC) approval of \$300,000 in RTC Local funding for a new traffic signal in the City of Everman will be requested, including the ability to administratively amend planning and administrative documents as needed to incorporate this project.

Background: The City of Everman has requested funding assistance for a new traffic signal at the intersection of Shelby Road and Race Street. The intersection is currently controlled by a four-way stop sign and is experiencing considerable congestion, especially in the morning and afternoon due to the proximity of two high schools nearby. Development occurring on the northeast corner of that intersection will exacerbate existing congestion. It takes 20 minutes in good conditions and 40 minutes in peak periods to clear this intersection; therefore, staff is recommending an expedited approval of this project and requesting \$300,000 in RTC Local funds to cover the cost.

Performance Measure(s) Addressed: Roadway, Safety

1:40 – 1:50

### 3. Backstop Funding: Supporting Vehicle Procurement for the Awarded 2021 Rebuilding American Infrastructure with Sustainability and Equity Grant

Action       Possible Action       Information      Minutes: 10

Presenter: Ken Kirkpatrick, NCTCOG

Item Summary: Staff will request the Surface Transportation Technical Committee (STTC) recommend the Regional Transportation Council (RTC) authorization to utilize \$1,004,000 in RTC Local

funds as a temporary backstop to advance mobility enhancements within the Southern Dallas Inland Port.

Background: The North Central Texas Council of Governments (NCTCOG) received a Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant for enhancing mobility within the Southern Dallas County Inland Port area. The project focuses on access to the Dallas Veterans Affairs (VA) Medical Center and includes sidewalk construction, signal improvements, and additional transit service to connect people living and working within the Inland Port area to the Dallas Area Rapid Transit (DART) light rail system. Grant funds include the purchase of electric vehicles for STAR Transit to provide trips within the Inland Port and bring riders in and out of the DART system. NCTCOG completed competitive procurement processes to acquire vehicles and necessary in-plant inspection services. To retain negotiated contract prices, NCTCOG must proceed with these purchases by the end of calendar year 2025. However, the Federal Transit Administration (FTA) has not yet executed a grant agreement for the 2021 RAISE award. NCTCOG staff is seeking pre-award authority through a Letter of No Prejudice from FTA to ensure compliance with FTA rules for contract execution and cost eligibility through the grant. To further mitigate risks, staff is requesting to utilize RTC Local funds in an amount not to exceed \$1,004,000 as a temporary backstop to support contract obligations for the electric vehicle purchase and in-plant inspection services to prevent project delays and cost increases. [Electronic Item 3](#) includes a presentation describing the proposed action.

Performance Measure(s) Addressed: Administrative, Transit

1:50 – 2:00

4. **City of River Oaks, Meandering Road Right of Way Acquisition Loan**

Action       Possible Action       Information      Minutes: 10

Presenter: Dan Kessler, NCTCOG

Item Summary: Staff will request Surface Transportation Technical Committee (STTC) recommend Regional Transportation Council (RTC) approval to advance right-of-way acquisition funding for the reconstruction of Meandering Road from Roberts Cut-Off in River Oaks to LT JG Barnett Road to Fort Worth in the amount of \$900,000 in RTC Local funds. The City of River Oaks is acquiring the right-of-way at the request of North Central Texas Council of Governments (NCTCOG) and the other

project partners. RTC Local funds will be returned upon River Oaks receiving federal reimbursement.

Background: The cities of River Oaks and Fort Worth, in partnership with NCTCOG and Texas Department of Transportation (TxDOT) initiated work on the reconstruction of Meandering Road/LT JG Barnet in River Oaks and Fort Worth in 2014. This corridor is of strategic military importance to the region and specifically the Naval Air Station Joint Reserve Base Fort Worth (NASJRB) as it serves as the path of access to the East Gate entrance at the Base. The RTC funded this project with federal funds in 2015. It has been through extensive planning, design, and public involvement to ensure its compatibility with the neighborhoods in River Oaks and Fort Worth impacted by the corridor improvements. Right-of-way acquisition began in the summer of 2024. The goal of the project is to replace a dilapidated four-lane undivided roadway with a three-lane center turn lane roadway while minimizing the impacts to neighborhoods. Additional right-of-way is needed for corner clips to construct sidewalks and to remove two structures to accommodate intersection improvements. The current right-of-way cost in River Oaks is estimated at approximately \$900,000. While funding for the right-of-way is included in the project, the City of River Oaks is responsible for acquiring this right-of-way and cash flowing the purchase until federal reimbursement is received. The reimbursement process takes 90 to 120 days. To reduce the financial burden of this project on the City of River Oaks, staff is proposing to advance RTC Local funds to River Oaks for this purpose. River Oaks will return the RTC Local funds to NCTCOG upon receipt of federal reimbursement. Additional details are provided in [Electronic Item 4](#).

Performance Measure(s) Addressed: Bike/Ped+, Roadway

2:00 – 2:10      5. **Fiscal Year 2024 Federal-State Partnership for Intercity Passenger Rail Grant Program**

Action       Possible Action       Information      Minutes: 10

Presenter: Jeffrey Neal, NCTCOG

Item Summary: Staff will request a recommendation for Regional Transportation Council (RTC) approval to submit a project in the Fiscal Year 2024 (FY24) Federal-State Partnership for Intercity Passenger Rail (FSP) Grant Program. Applications are due to USDOT by December 16, 2024.

Background: In September 2024, the United States Department of Transportation (US DOT) announced a Notice of Funding Opportunity (NOFO) to solicit applications for FY24 FSP Grant Program funding, available at <https://railroads.dot.gov/federal-state-partnership-intercity-passenger>. This \$1.06 billion program provides three application tracks: (1) Project Planning, (2) Project Development and (3) Final Design/Construction. Funds will be awarded on a competitive basis for a project (or group of projects) that improve American passenger rail assets through: (1) bringing rail assets into a State of Good Repair; (2) improving intercity passenger rail service; (3) expanding or establishing new intercity passenger rail service, and (4) planning, environmental studies, and final design for a project or group of projects. [Electronic Item 5](#) includes a presentation describing the proposed action.

Performance Measure(s) Addressed: Goods Movement, Transit

**2:10 – 2:20      6. Project Status Report: Fiscal Year 2024 Project Tracking, Fiscal Year 2025 Project Tracking, and Metropolitan Planning Organization Milestone Policy Round 2**

Action       Possible Action       Information      Minutes: 10

Presenter: Dylan Niles, NCTCOG

Item Summary: Staff will provide the Surface Transportation Technical Committee (STTC) with a status report on the FY2024 Project Tracking, FY2025 Project Tracking, and Milestone Policy Round 2 projects. A recommendation for the Regional Transportation Council (RTC) approval of various updates to Milestone Policy project deadlines will be requested.

Background: The Milestone Policy was adopted by the RTC to focus on projects that have been funded for more than 10 years and have not gone to construction. By highlighting these projects, the policy creates agency accountability to implement projects in a timely manner. Staff coordinates with implementing agencies to assess project risk until they go to construction. Similarly, the annual project tracking effort focuses on projects slated for implementation in the current fiscal year. Projects are monitored early, allowing staff to highlight potential problems that could lead to delays, which enables the RTC to take corrective actions to avoid building up carryover balances in federal funding categories. Milestone Policy status updates, along with the latest risk ratings, can be found in [Electronic Item 6.1](#). FY2024 Project Tracking status updates can be found in [Electronic Item 6.2](#). FY2025 Project Tracking status

updates can be found in [Electronic Item 6.3](#). A summary of the status reports can be found in [Electronic Item 6.4](#).

Performance Measure(s) Addressed: Roadway, Transit

2:20 – 2:30

**7. Forecast 2050: Demographics**

Action       Possible Action       Information      Minutes: 10

Presenter: Dan Kessler, NCTCOG

Item Summary: Staff will provide the Surface Transportation Technical Committee (STTC) with a status report on Forecast 2050. Work has been completed on the development of population and employment forecasts for the year 2050 to support the upcoming development of [Mobility 2050: the Metropolitan Transportation Plan for North Central Texas](#). A summary of this forecast will be presented.

Background: The North Central Texas Council of Governments (NCTCOG) has been responsible for preparation of the demographic forecasts to support metropolitan transportation planning activities overseen by the Regional Transportation Council (RTC) as part of the metropolitan planning process since the designation of NCTCOG as the Metropolitan Planning Organization (MPO) in 1974. Development of these forecasts represents one of the primary planning responsibilities of the NCTCOG Executive Board in carrying out its mission of planning for common needs. The forecasts are developed by NCTCOG's Research and Information Services Department in cooperation with the Transportation Department and local governments and are used to support the development of the Metropolitan Transportation Plan, as well as a wide variety of transportation and infrastructure studies being carried out by NCTCOG, our State and local planning agency partners, and local governments throughout the region. [Mobility 2050: The Metropolitan Transportation Plan for North Central Texas](#) is currently under development. Included in these forecasts are estimates of future population and employment at a detailed level for the 12-County Metropolitan Area. Development of these forecasts occurs every four years in keeping with the federal requirement of updating the Metropolitan Transportation Plan in this time frame. Additional information is provided in [Electronic Item 7](#).

Performance Measure(s) Addressed: Administrative

**2:30 – 2:40**      8. **Mobility 2050**  
 Action       Possible Action       Information      Minutes: 10  
Presenter: Amy Johnson, NCTCOG  
Item Summary: Staff will provide a report regarding efforts to develop the next Metropolitan Transportation Plan, Mobility 2050.  
Background: Federal guidelines require the Dallas-Fort Worth region to update the long-range transportation plan to a minimum of every four years and forecast at least 20 years into the future. In addition, Mobility 2050 must demonstrate federal Transportation Conformity and be financially constrained. The updated plan will include a new financial plan, updated demographics and technical analysis, updated project recommendation listings, and robust public involvement.

Performance Measure(s) Addressed: Roadway, Transit

**2:40 – 2:50**      9. **Fiscal Year 2025 Rebuilding American Infrastructure with Sustainability and Equity Grant Program**  
 Action       Possible Action       Information      Minutes: 10  
Presenter: Jeff Neal, NCTCOG  
Item Summary: Staff will brief the Committee on the Fiscal Year (FY) 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant Program, dedicated for surface transportation infrastructure projects that will have a significant local or regional impact. Staff will provide details highlighting grant requirements, merit criteria, and identify possible multimodal project submittal candidates.  
Background: In November 2024, the United States Department of Transportation (US DOT) announced the solicitation of project applications for the FY 2025 RAISE Discretionary Grant Program. The Notice of Funding Opportunity (NOFO), providing details and application requirements for the \$1.5 billion program, can be accessed at <https://www.transportation.gov/RAISEgrants/raise-nofo>. Applications are due to the US DOT by January 30, 2025. For agencies in the region submitting projects, please be aware you must complete the [www.grants.gov](http://www.grants.gov) registration process, usually requiring two to four weeks for completion, prior to submitting applications. Assuming the projected timing for application development, agency requests to receive a letter of support from the Regional Transportation Council (RTC) should be submitted to Jackie Castillo by Wednesday, January 15, 2025, at [jcastillo@nctcog.org](mailto:jcastillo@nctcog.org).

Performance Measure(s) Addressed: Bike/Ped+, Roadway

**2:50 – 2:55**

**10. Regional Parking Demand Database**

Action       Possible Action       Information      Minutes: 5

Presenter: Travis Liska, NCTCOG

Item Summary: Staff will present findings from data collection on parking demand at 106 private properties and request ongoing local government participation and coordination. This regional data aggregation and analysis will help local governments with better parking policy and management.

Background: As growth continues to increase in the Dallas-Fort Worth region unmanaged parking can limit density and create more congestion. To aid local governments in using better parking ratios and management actions, the North Central Texas Council of Governments has launched a parking demand database as part of its Parking Toolbox. The database is a collection of observed parking use counts from around the region for common commercial land uses. This project will fill a gap in knowledge around minimum parking requirements. Staff will present findings from the initial sample of 106 private properties and also request regional assistance recruiting and studying more properties. Improving parking management can reduce vehicle miles traveled and enable more dense development that is supportive of transit and active transportation. Local government participation along with the private sector is important in addressing this challenging problem. The project website is [www.NCTCOG.org/Parking](http://www.NCTCOG.org/Parking).

Performance Measure(s) Addressed: Bike/Ped+, Transit

**2:55 – 3:00**

**11. New 511 Dallas Fort Worth System**

Action       Possible Action       Information      Minutes: 5

Presenter: Eric Quintana, NCTCOG

Item Summary: Staff will provide an overview of the new 511DFW Traveler Information System highlighting the public-facing and agency user interface.

Background: The 511DFW Traveler Information System was developed as a component of the Dallas Integrated Corridor Management (ICM) project in 2007, which was an initiative funded by the U.S. Department of Transportation to help advance the state of the practice in transportation operations and manage congestion in urban areas. The 511DFW system provides travel time and speeds, transit trip planning, and road condition information accessible by web, telephone, and

Mobile Apps for iPhone and Android, in addition to basic weather information for the Dallas-Fort Worth region. The system is also available in Spanish language version of each, sharing Waze data, and providing a format for agency data sharing and performance measure evaluation. The previous 511DFW system ended in June 2023 as the North Central Texas Council of Governments went through a new procurement. On November 4, 2024, the new 511DFW Traveler Information System went live. Additional information can be found in [Electronic Item 11](#).

Performance Measure(s) Addressed: Roadway, Transit

**3:00 – 3:05**

**12. End of Ozone Season Recap**

Action       Possible Action       Information      Minutes: 5

Presenter: Daniela Tower, NCTCOG

Item Summary: Staff will provide a summary of the 2024 ozone season activity and other air quality updates for the Dallas-Fort Worth (DFW) region. The ozone season is from March 1 to November 30.

Background: The end of November concluded another ozone season for the DFW region. The region continues to work towards compliance for both the 2008 and 2015 ozone National Ambient Air Quality Standards (NAAQS), but monitoring values show a continuing reverse trend with a current ozone 8-hour design value of 83 parts per billion. Staff have been tracking the exceedance days at each monitor and will provide a summary of the 2024 ozone season data for the North Central Texas 9-and 10-county nonattainment areas, compare against previous ozone seasons, and what the state has modeled. This 2024 calendar year is critical because it is the first of three years which will be used to determine how the region compares against federal requirements. [Electronic Item 12.1](#) is correspondence to the Texas Commission on Environmental Quality requesting further analysis to understand the region's increasing ozone trend. For further information see [Electronic Item 12.2](#).

Performance Measure(s) Addressed: Air Quality

3:05 – 3:15

13. **Fast Facts**

Action       Possible Action       Information      Minutes: 10

Item Summary: Brief staff presentations will be provided. Please reference the material provided for each of the following topics.

1. *Joseph O'Brien* – 2025 Regional Transportation Council Legislative Program ([Electronic Item 13.1](#))
2. *Joaquin Escalante* – Reminder of Annual Required Local Government Energy Reporting ([Electronic Item 13.2](#))
3. *Daniela Tower* – Receipt of United States Department of Transportation 2023 Transportation Conformity Determination ([Electronic Item 13.3](#))
4. *Trey Pope* – Local Clean Air Project Spotlight ([Electronic Item 13.4](#))
5. *Lori Clark* – Attendance Report – Dallas Fort Worth Clean Cities Technical Advisory Board ([Electronic Item 13.5](#))
6. *Juliana VandenBorn* – Air Quality Funding Opportunities ([www.nctcoq.org/AQfunding](http://www.nctcoq.org/AQfunding))
7. *Juliana VandenBorn* – Upcoming Dallas-Fort Worth Clean Cities Events (<https://www.dfwcleancities.org/events>)
8. Written Progress Reports:
  - Partner Progress Reports ([Electronic Item 13.6](#))
  - October Public Meeting Minutes ([Electronic Item 13.7](#))
  - September – October Public Comments Report ([Electronic Item 13.8](#))
  - 2025 Surface Transportation Technical Committee and Regional Transportation Council Meeting Schedules (Handout)
14. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.
15. **Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on January 24, 2025**.

**MINUTES****SURFACE TRANSPORTATION TECHNICAL COMMITTEE**  
**Friday, October 25, 2024**

The Surface Transportation Technical Committee (STTC) met on Friday, October 25, 2024, at 1:30 pm in the Transportation Council Room of the North Central Texas Council of Governments (NCTCOG). The following STTC members or representatives were present: Joe Atwood, Nathan Benditz (representing Melissa Baker), James Bell, David Boski, Shon Brooks, Tanya Brooks, Daniel Burnham, Farhan Butt, Travis Campbell, John Cordary Jr., Tara Crawford, Clarence Daugherty, Chad Davis, Don Raines Jr. (representing Arturo Del Castillo), Pritam Deshmukh, Greg Dickens, Eric Fladager, Chris Flanigan, Austin Frith, Ricardo Gonzalez, Gary Graham, Scott Hall, Tom Hammons, Barry Heard, Matthew Hotelling, John D. Hudspeth, Jeremy Hutt, Thuan Huynh, Joseph Jackson, Joel James, Major Jones, Gus Khankarli, Eron Linn, Clay Lipscomb, Paul Luedtke, Alan Hendrix (representing Stanford Lynch), Chad Marbut, Alberto Mares, John Mears, Brian Moen, Mark Nelson, Jim O'Connor, Cintia Ortiz, Dipak Patel (representing Rifat Alam), Martin Phillips, John Polster, Kelly Porter, Than Nguyen (representing Tim Porter), Minesha Reese, James Rogge, Greg Royster, David Salmon, Chad Ostrander (representing Brian Shewski), Ray Silva-Reyes, Chelsea St. Louis, Errick Thompson, Jennifer VanderLaan, Gregory Van Nieuwenhuize, Daniel Vedral, Jana Wentzel, and Robert Woodbury.

Others present at the meeting were: Vickie Alexander, Berrien Barks, Kenneth Bergstrom, Natalie Bettger, Jason Brown, Lori Clark, Dina Colarossi, Shawn Conrad, David Dryde, Kevin Feldt, Brian Flood, Analisa Garcia, Gypsy Gavia, Rebekah Gongora, Chris Hoff, Mike Johnson, Dora Kelly, Dan Kessler, Ken Kirkpatrick, Jacki Kocmound, Gregory Masota, Malcolm Mayhew, Michael Morris, Jenny Narvaez, Ami Parikh, Trey Pope, Vercie Pruitt-Jenkins, Roman Rangel, Lexi Roddy, Toni Stehling, Brendon Wheeler, Ben Whisnant, Jeff Whitacker, and Brian Wilson.

- Approval of September 27, 2024, Minutes:** The minutes of the September 27, 2024, meeting were approved as submitted in Electronic Item 1. Jim O'Connor (M); Clarence Daugherty (S). The motion passed unanimously.

**2. Consent Agenda:****2.1. Development of Transportation Mobility Plans for FIFA 2026: AT&T Stadium (Nine Matches), International Broadcast Center (Pending) and Fair Park (Fan Fest):**

The Fédération Internationale de Football Association, more commonly known by its acronym FIFA, has requested detailed Transportation Mobility Plans and the North Central Texas Council of Governments (NCTCOG) requested consultant assistance in documenting existing plans into the FIFA format and detail.

**2.2. Endorsement of Transit Strategic Partnerships Program: May 2024 Cycle Selected Project:** Committee endorsement was requested of the project evaluated through the May 2024 Cycle of Transit Strategic Partnerships Program to provide funding to Feonix Mobility Rising for the pilot of a Transportation Assistance Hub in portions of Dallas and Ellis counties.**2.3. Strategic Highway Network Route Proposed Additions:** A recommendation for Regional Transportation Council (RTC) approval was requested to add a roadway location within the Dallas-Fort Worth region to the Strategic Roadway Network (STRAHNET).

**2.4. Blue-Green-Grey Application for New Ideas Round 4 – Project Funding**

**Recommendations:** A recommendation for Regional Transportation Council approval of the Blue-Green-Grey application recommended for funding was requested.

A motion was made to approve Items 2.1, 2.2, 2.3, and 2.4 on the Consent Agenda. Kelly Porter (M); Alberto Mares (S). The motion passed unanimously.

**3. Endorsement of Community Noise Mitigation Program Grant Submission:**

Amanda Wilson requested Committee endorsement of the submittal of grant applications to the Department of Defense Community Noise Mitigation Program and a recommendation to the Regional Transportation Council for local match funds.

A motion was made to endorse the Regional Transportation Council's (RTC) approval for the North Central Texas Council of Governments (NCTCOG) grant applications for the Community Noise Mitigation program; recommend RTC approval of the use of approximately \$210,000 in Regional Transportation Council Local funds used to advance pre-application consultant activities to backfill Regional Joint Land Use Study activities; and approve staff to administratively amend the Transportation Improvement Program/Statewide Transportation Improvement Program (TIP/STIP) and other planning/administrative documents to incorporate these changes should the project be selected for funding. Eron Linn (M); Kelly Porter (S). The motion passed unanimously.

**4. Strategic Selection of Traffic Signal Equipment:** Gregory Masota requested a recommendation for Regional Transportation Council approval of a strategic selection process based on the traffic signal equipment inventory to select equipment upgrades.

A motion was made to recommend Regional Transportation Council (RTC) approval of the process, criteria, and schedule for the strategic selection of traffic signal equipment, and for staff to administratively amend the North Central Texas Council of Governments Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP), as well as other planning and administrative documents. Brian Moen (M); Martin Phillips (S). The motion passed unanimously.

**5. Call for Projects to Reduce Diesel Emissions:** Jason Brown requested a recommendation for Regional Transportation Council approval to open a new, competitive Call for Projects (CFP) to award rebates through the North Texas Diesel Emissions Reduction Project 2024 utilizing Environmental Protection Agency (EPA) funds.

A motion was made to recommend Regional Transportation Council (RTC) approval of North Texas Diesel Emissions Reduction Project 2024 included opening the Call for Projects, details of eligibility screens and scoring criteria; the schedule for the Call for Projects estimated to open on December 16, 2024, and a Rolling 90-Day application deadline to fully award funds. John Polster (M); Mark Nelson (S). The motion passed unanimously.

**6. Director of Transportation Report on Selected Items:** The following topics were listed on the agenda:

1. Safety Review of Older Freeway Sections: Five Examples
2. Regional Transportation Council Recognition
3. Regional Transportation Council Legislative Program (Electronic Item 6.1) and (Electronic Item 6.2)

4. Executive Board Follow-Up: White Paper on Federal Eligibility of Broadband As a Travel Demand Management Strategy
5. North Central Texas Council of Governments Not Pursuing Low-Carbon Transportation Materials Grant Opportunity
6. Current Hold on Regional Transportation Council Policy – Temporary Suspension of Dynamic Pricing of Managed Lanes During Reconstruction

Michael Morris briefly highlighted each item listed above, recognized North Central Texas Council of Governments (NCTCOG) staff for the Association of Metropolitan Planning Organizations (AMPO) 2024 National Award for Excellence in MPO Coordination and Partnership, and noted that NCTCOG staff are reviewing Loop 12 and other “junior” freeways to thoroughfares in the region regarding speed and other safety concerns.

**7. Swyft Cities Certification of Emerging and Reliable Transportation Technology**

**Program Update:** Mike Johnson provided information on the Certification of Emerging and Reliable Transportation Technology (CERTT) Program, including recent progress of Swyft Cities and their advancement through the program.

**8. Fast Facts:** Staff provided brief presentations on Items 1 through 7 below:

1. *Daniel Snyder* - North Central Texas Council of Governments 2025 Transportation Alternatives Call for Projects Informational Webinar
2. *Analisa Garcia* – 2024 Ozone Season Update
3. *Jared Wright* – Texas Department of Transportation Rider 48 Report: Evaluation of Medium-Duty and Heavy-Duty Vehicle Charging Infrastructure and Capacity
4. *Trey Pope* – Engine Off North Texas Status Report
5. *Jared Wright* – Local Clean Air Project Spotlight: Arlington Multi-Modal Delivery Demonstration Success
6. *Jared Wright* – Air Quality Funding Opportunities
7. *Jared Wright* – Upcoming Dallas-Fort Worth Clean Cities Events
8. Written Progress Reports: Partner Progress Reports, September Public Meeting Minutes, November Public Meeting Notice, August – September Public Comments Report

Written progress reports were provided in Electronic Items 8.4, 8.5, 8.6, and 8.7.

**9. Other Business (Old or New):** No items were provided.

**10. Next Meeting:** The next meeting of the Surface Transportation Technical Committee is scheduled for **1:30 pm on December 6, 2024**.

## How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a sample TIP modification project listing. The fields are described below.

**TIP Code:** 11461    **Facility:** SH 289    **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY    **Modification #:** 2017-0004  
**Implementing Agency:** PLANO  
**County:** COLLIN    **CSJ:** 0091-05-053  
**City:** PLANO    **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED  
**Request:** REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$2,480,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>Grand Total:</b>				<b>\$2,880,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
<b>Phase Subtotal:</b>				<b>\$4,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Grand Total:</b>				<b>\$4,640,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$5,800,000</b>

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>FACILITY:</b>	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
<b>LOCATION/LIMITS FROM:</b>	Cross-street or location identifying the ends limits of a project.
<b>LOCATION/LIMITS TO:</b>	Identifies the ending point of the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>COUNTY:</b>	County in which project is located.
<b>CONT-SECT-JOB (CSJ):</b>	The Control Section Job Number is a TxDOT-assigned number given to track projects.
<b>CITY:</b>	City in which project is located.
<b>DESCRIPTION (DESC):</b>	Brief description of work to be performed on the project.
<b>REQUEST:</b>	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
<b>FY:</b>	Identifies the fiscal year in which the project occurs.
<b>PHASE:</b>	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 11619.1	<b>Facility:</b> VA	<b>Location/Limits From:</b> REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	<b>Modification #:</b> 2025-0021
<b>Implementing Agency:</b>	TXDOT-FORT WORTH		
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-00-309, 0902-00-310, 0902-00-311, 0902-90-122, 0902-90-123, 0902-90-124		
<b>City:</b> VARIOUS	<b>Desc:</b> MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS		
<b>Request:</b>	SPLIT FY2024 FUNDING FOR CSJ 0902-00-310 AND CSJ 0902-00-311 TO MATCH OBLIGATION AMOUNTS; ADD \$537,500 TOTAL CAT 12(C) (\$430,000 FEDERAL AND \$107,500 STATE) AND DELAY \$223,538 TOTAL STBG (\$178,830 FEDERAL AND \$44,708 STATE) TO FY2025 FOR CONSTRUCTION ADDING PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM; REVISE FY2020 STP-MM FUNDING TO STBG		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	Cat 7:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
			<b>Phase Subtotal:</b>	<b>\$4,201,000</b>	<b>\$1,050,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,251,250</b>
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
			<b>Phase Subtotal:</b>	<b>\$2,704,000</b>	<b>\$676,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,380,000</b>
2024	CON	0902-00-310	Cat 12:	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	STBG:	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
			<b>Phase Subtotal:</b>	<b>\$6,249,600</b>	<b>\$1,562,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,812,000</b>
			<b>Grand Total:</b>	<b>\$15,369,600</b>	<b>\$3,842,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,212,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	CON	0902-90-122	STBG:	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	STBG:	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
			<b>Phase Subtotal:</b>	<b>\$4,201,000</b>	<b>\$1,050,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,251,250</b>
2021	CON	0902-90-123	STBG:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	Cat 12:	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	STBG:	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
			<b>Phase Subtotal:</b>	<b>\$2,704,000</b>	<b>\$676,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,380,000</b>
2024	CON	0902-00-310	Cat 12:	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
2024	CON	0902-00-310	STBG:	\$2,036,000	\$509,000	\$0	\$0	\$0	\$2,545,000
2024	CON	0902-00-311	Cat 12:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0902-00-311	STBG:	\$2,614,770	\$653,693	\$0	\$0	\$0	\$3,268,463
			<b>Phase Subtotal:</b>	<b>\$6,070,770</b>	<b>\$1,517,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,588,463</b>
2025	CON	0902-00-311	Cat 12(C):	\$430,000	\$107,500	\$0	\$0	\$0	\$537,500
2025	CON	0902-00-311	STBG:	\$178,830	\$44,708	\$0	\$0	\$0	\$223,538
			<b>Phase Subtotal:</b>	<b>\$608,830</b>	<b>\$152,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$761,038</b>
			<b>Grand Total:</b>	<b>\$15,799,600</b>	<b>\$3,949,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,749,501</b>

**TIP Code:** 55108.1    **Facility:** US 75

**Location/Limits From:** AT NORTHAVEN ROAD

**Modification #:** 2025-0115

**Implementing Agency:** TXDOT-DALLAS

**County:** DALLAS    **CSJ:** 0047-07-228

**City:** DALLAS    **Desc:** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)

**Request:** ADD CONSTRUCTION FUNDING IN FY2025 TO COVER CHANGE ORDERS AFTER LETTING

**Comment:** DALLAS CO AND CITY OF DALLAS ARE RESPONSIBLE FOR 50% OF TOTAL FUNDING FOR TIP 55108.1 AND 55108.2 WITH TXDOT AND RTC RESPONSIBLE FOR REST; THIS ACTION CREATES AN IMBALANCE TO PARTNERSHIP WHICH MUST BE RECTIFIED BEFORE FURTHER TXDOT OR RTC FUNDING INCREASES

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
			<b>Grand Total:</b>	<b>\$3,075,426</b>	<b>\$1,968,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,044,283</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0047-07-228	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	Cat 5:	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
2025	CON	0047-07-228	Cat 5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
			<b>Grand Total:</b>	<b>\$4,275,426</b>	<b>\$2,268,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,544,283</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 55198	<b>Facility:</b> IH 35	<b>Location/Limits From:</b> US 380	<b>Modification #:</b> 2025-0116
<b>Implementing Agency:</b>	TXDOT-DALLAS	<b>Location/Limits To:</b> US 77 NORTH OF DENTON	
<b>County:</b> DENTON	<b>CSJ:</b> 0195-03-087		
<b>City:</b> DENTON	<b>Desc:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	
	<b>Request:</b>	ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, CAT 11 ENERGY SECTOR, AND LOCAL CONTRIBUTION FUNDING TO FY2025 FOR COST INCREASE AT LETTING	
	<b>Comment:</b>	REGIONAL 10-YEAR PLAN PROJECT	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Phase Subtotal:</b>				<b>\$186,685,864</b>	<b>\$46,671,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,357,330</b>
<b>Grand Total:</b>				<b>\$205,554,625</b>	<b>\$59,016,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,570,840</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Phase Subtotal:</b>				<b>\$186,685,864</b>	<b>\$46,671,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,357,330</b>
2025	CON	0195-03-087	Cat 11 - Cost OVERRUNS and Change Orders	\$9,540,442	\$2,385,111	\$0	\$0	\$0	\$11,925,553
2025	CON	0195-03-087	Cat 11 - Energy Sector	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
2025	CON	0195-03-087	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,452,495	\$1,452,495
<b>Phase Subtotal:</b>				<b>\$25,540,442</b>	<b>\$6,385,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,452,495</b>	<b>\$33,378,048</b>
<b>Grand Total:</b>				<b>\$231,095,067</b>	<b>\$65,401,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,452,495</b>	<b>\$297,948,888</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 13033.6	<b>Facility:</b> IH 35E	<b>Location/Limits From:</b> NORTH TEXAS BLVD	<b>Modification #:</b> 2025-0117
<b>Implementing Agency:</b>	TXDOT-DALLAS	<b>Location/Limits To:</b> IH 35W	
<b>County:</b> DENTON	<b>CSJ:</b> 0195-03-099		
<b>City:</b> VARIOUS	<b>Desc:</b> RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTRAGE ROADS (FACILITY TRANSITION AREA)		
	<b>Request:</b> ADD ADDITIONAL CAT 12, ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, AND ADD CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING		
	<b>Comment:</b> REGIONAL 10-YEAR PLAN PROJECT		

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Phase Subtotal:</b>				<b>\$68,172,258</b>	<b>\$17,043,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,215,323</b>
<b>Grand Total:</b>				<b>\$81,010,079</b>	<b>\$20,697,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,707,742</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Phase Subtotal:</b>				<b>\$68,172,258</b>	<b>\$17,043,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,215,323</b>
2025	CON	0195-03-099	Cat 11 - Cost Overruns and Change Orders	\$7,136,000	\$1,784,000	\$0	\$0	\$0	\$8,920,000
2025	CON	0195-03-099	Cat 11 - Energy Sector	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2025	CON	0195-03-099	Cat 12:	\$2,589,676	\$647,419	\$0	\$0	\$0	\$3,237,095
<b>Phase Subtotal:</b>				<b>\$24,776,000</b>	<b>\$6,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,970,000</b>
<b>Grand Total:</b>				<b>\$105,786,079</b>	<b>\$26,891,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,677,742</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 13033.3	<b>Facility:</b> IH 35	<b>Location/Limits From:</b> IH 35W	<b>Modification #:</b> 2025-0118
<b>Implementing Agency:</b>	TXDOT-DALLAS	<b>Location/Limits To:</b> US 380	
<b>County:</b> DENTON	<b>CSJ:</b> 0195-03-090		
<b>City:</b> DENTON	<b>Desc:</b>	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	
	<b>Request:</b>	ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS AND CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING	
	<b>Comment:</b>	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1	

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
<b>Phase Subtotal:</b>				<b>\$129,425,910</b>	<b>\$32,356,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,782,387</b>
<b>Grand Total:</b>				<b>\$129,425,910</b>	<b>\$40,911,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,337,569</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
<b>Phase Subtotal:</b>				<b>\$129,425,910</b>	<b>\$32,356,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,782,387</b>
2025	CON	0195-03-090	Cat 11 - Cost OVERRUNS and Change Orders	\$27,702,202	\$6,925,550	\$0	\$0	\$0	\$34,627,752
2025	CON	0195-03-090	Cat 11 - Energy Sector	\$7,560,000	\$1,890,000	\$0	\$0	\$0	\$9,450,000
<b>Phase Subtotal:</b>				<b>\$35,262,202</b>	<b>\$8,815,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,077,752</b>
<b>Grand Total:</b>				<b>\$164,688,112</b>	<b>\$49,727,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,415,321</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 40084	<b>Facility:</b> CS	<b>Location/Limits From:</b> OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST	<b>Modification #:</b> 2025-0121
<b>Implementing Agency:</b>	FORT WORTH	<b>Location/Limits To:</b> RICHARDSON ST	
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-90-296		
<b>City:</b> FORT WORTH	<b>Desc:</b>	RESTRYPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	
	<b>Request:</b>	SPLIT PORTION OF PROJECT INTO TIP 40084.1/CSJ 0902-90-350; DECREASE ENGINEERING AND CONSTRUCTION FUNDING; REVISE LIMITS TO OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST TO EASTLAND STREET; REVISE SCOPE TO RESTRYPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS; PROJECT GROUPED UNDER CSJ 5000-00-916	
	<b>Comment:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 40084.1/CSJ 0902-90-350	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$356,866	\$356,866
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$391,818	\$391,818
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
			<b>Phase Subtotal:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$391,818</b>	<b>\$2,891,818</b>
			<b>Grand Total:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$748,684</b>	<b>\$3,248,684</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$131,477	\$131,477
2026	CON	0902-90-296	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$355,000	\$355,000
2026	CON	0902-90-296	Cat 9 TA Set Aside:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			<b>Phase Subtotal:</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$355,000</b>	<b>\$1,355,000</b>
			<b>Grand Total:</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$486,477</b>	<b>\$1,486,477</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 25134	<b>Facility:</b> VA	<b>Location/Limits From:</b> ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	<b>Modification #:</b> 2025-0122
<b>Implementing Agency:</b>	DALLAS	<b>Location/Limits To:</b> ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH35E, AND	
<b>County:</b> DALLAS	<b>CSJ:</b> 0000-18-006		
<b>City:</b> DALLAS	<b>Desc:</b>	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS	
	<b>Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	FY2024 SAFE STREETS AND ROADS FOR ALL GRANT	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2028	CON	0000-18-006	Cat 10 - SS4A	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000
			<b>Grand Total:</b>	<b>\$9,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,310,000</b>	<b>\$0</b>	<b>\$11,550,000</b>

<b>TIP Code:</b> 55297.1	<b>Facility:</b> FM 407	<b>Location/Limits From:</b> FM 156	<b>Modification #:</b> 2025-0125
<b>Implementing Agency:</b>	TXDOT-DALLAS	<b>Location/Limits To:</b> WEST OF IH 35W	
<b>County:</b> DENTON	<b>CSJ:</b> 1310-01-048		
<b>City:</b> NORTHLAKE	<b>Desc:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	
	<b>Request:</b>	REVISE LIMITS TO ON FM 407 FROM JUNCTION FM 407 TO WEST OF IH 35W; REVISE CITY TO VARIOUS; DECREASE ENGINEERING AND ROW FUNDING; RELATED TO NEW BREAKOUT PROJECT TIP 55297.4/CSJ 1310-05-002	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
			<b>Grand Total:</b>	<b>\$0</b>	<b>\$18,017,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,017,813</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-01-048	SW PE:	\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,634
2025	ROW	1310-01-048	SW ROW:	\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,089
			<b>Grand Total:</b>	<b>\$0</b>	<b>\$9,949,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,949,723</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 16008.1	<b>Facility:</b> VA	<b>Location/Limits From:</b> SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	<b>Modification #:</b> 2025-0127
<b>Implementing Agency:</b> NCTCOG		<b>Location/Limits To:</b> CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,	
<b>County:</b> VARIOUS	<b>CSJ:</b> N/A		
<b>City:</b> VARIOUS	<b>Desc:</b>	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	
	<b>Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 16008/CSJ 0918-00-413	
	<b>Comment:</b>	240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
			<b>Phase Subtotal:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
			<b>Phase Subtotal:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
			<b>Grand Total:</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 16008	<b>Facility:</b> VA	<b>Location/Limits From:</b> TECHNOLOGY AND INNOVATION 3.0	<b>Modification #:</b> 2025-0128
<b>Implementing Agency:</b>	NCTCOG	<b>Location/Limits To:</b> STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	
<b>County:</b> VARIOUS	<b>CSJ:</b> 0918-00-413		
<b>City:</b> VARIOUS	<b>Desc:</b>	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	
	<b>Request:</b>	ADD STBG FOR PASS-THROUGH FUNDING AS APPROVED BY THE RTC ON OCTOBER 13, 2022; DECREASE TOTAL PASS-THROUGH FUNDING BY \$1,200,000 AND DELAY TO FY2029 TO OFFSET INCREASE ON TIP 16008.1	
	<b>Comment:</b>	1,840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
			<b>Phase Subtotal:</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
			<b>Phase Subtotal:</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
			<b>Grand Total:</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0
2025	IMP	0918-00-413	STBG:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
			<b>Phase Subtotal:</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
2026	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0
2026	IMP	0918-00-413	STBG:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
			<b>Phase Subtotal:</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
2029	IMP	0918-00-413	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,000	\$0	\$0	\$0
2029	IMP	0918-00-413	STBG:	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
			<b>Phase Subtotal:</b>	<b>\$7,550,000</b>	<b>\$0</b>	<b>\$1,510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,550,000</b>
			<b>Grand Total:</b>	<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,200,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 21016.1	<b>Facility:</b> VA	<b>Location/Limits From:</b> REGIONAL DATA HUB - DFW MPO BOUNDARY	<b>Modification #:</b> 2025-0129
<b>Implementing Agency:</b>	NCTCOG	<b>Location/Limits To:</b> DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	
<b>County:</b> VARIOUS	<b>CSJ:</b> 0918-00-364, 0918-00-371		
<b>City:</b> VARIOUS	<b>Desc:</b>	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	
	<b>Request:</b>	ADD RTR 161-ESA 2 FUNDING FOR IMPLEMENTATION IN FY2025 AND FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
<b>Phase Subtotal:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
<b>Grand Total:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-00-364	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0
2023	ENG	0918-00-371	STBG:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
<b>Phase Subtotal:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
2025	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2026	IMP	N/A	Cat 3 - RTR 161 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
<b>Grand Total:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,150,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 16007.1	<b>Facility:</b> VA	<b>Location/Limits From:</b> LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	<b>Modification #:</b> 2025-0130
<b>Implementing Agency:</b>	NCTCOG	<b>Location/Limits To:</b> SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175	
<b>County:</b> VARIOUS	<b>CSJ:</b> N/A		
<b>City:</b> VARIOUS	<b>Desc:</b>	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDON VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY	
	<b>Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Phase Subtotal:</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
2026	IMP	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2026	IMP	N/A	STBG:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Phase Subtotal:</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
<b>Grand Total:</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 53109	<b>Facility:</b> US 80	<b>Location/Limits From:</b> EAST OF TOWN EAST BLVD	<b>Modification #:</b> 2025-0134
<b>Implementing Agency:</b>	TXDOT-DALLAS	<b>Location/Limits To:</b> EAST OF BELT LINE RD	
<b>County:</b> DALLAS	<b>CSJ:</b> 0095-02-107		
<b>City:</b> MESQUITE	<b>Desc:</b>	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTRAGE ROAD TO 4/6 LANE CONTINUOUS FRONTRAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	
	<b>Request:</b>	ADD ADDITIONAL CAT 12 FUNDING TO FY2025 FOR COST INCREASE AT LETTING	
	<b>Comment:</b>	REGIONAL 10-YEAR PLAN PROJECT	

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
<b>Phase Subtotal:</b>				<b>\$231,753,473</b>	<b>\$57,938,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,691,842</b>
<b>Grand Total:</b>				<b>\$239,577,399</b>	<b>\$70,906,260</b>	<b>\$0</b>	<b>\$977,991</b>	<b>\$0</b>	<b>\$311,461,650</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-02-107	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	Cat 12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	Cat 2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	Cat 4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
<b>Phase Subtotal:</b>				<b>\$231,753,473</b>	<b>\$57,938,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,691,842</b>
2025	CON	0095-02-107	Cat 12:	\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022
<b>Grand Total:</b>				<b>\$281,555,817</b>	<b>\$81,400,864</b>	<b>\$0</b>	<b>\$977,991</b>	<b>\$0</b>	<b>\$363,934,672</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 53110.2	<b>Facility:</b> IH 635	<b>Location/Limits From:</b> AT US 80 INTERCHANGE	<b>Modification #:</b> 2025-0135
<b>Implementing Agency:</b>	TXDOT-DALLAS		
<b>County:</b> DALLAS	<b>CSJ:</b> 2374-02-162		
<b>City:</b> MESQUITE	<b>Desc:</b>	RECONSTRUCT EXISTING INTERCHANGE	
<b>Request:</b>		ADD LOCAL CONTRIBUTION AND ADDITIONAL CAT 12 FUNDING IN FY2025 FOR COST INCREASE AT LETTING; REVISE CAT 4 AND CAT 12 FUNDING TO BE 90% FEDERAL AND 10% STATE VS 80% FEDERAL AND 20% STATE; REVISE ROW FUNDING TO BE 80% FEDERAL AND 20% STATE VS 90% FEDERAL AND 10% STATE	
<b>Comment:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096			

### **CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
<b>Phase Subtotal:</b>				<b>\$154,454,646</b>	<b>\$38,613,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,068,308</b>
<b>Grand Total:</b>				<b>\$185,385,803</b>	<b>\$50,470,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,856,408</b>

### **REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-02-162	SW PE:	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW:	\$27,494,362	\$6,873,590	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	Cat 12:	\$57,440,628	\$6,382,292	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	Cat 4:	\$116,320,848	\$12,924,539	\$0	\$0	\$0	\$129,245,387
<b>Phase Subtotal:</b>				<b>\$173,761,476</b>	<b>\$19,306,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,068,307</b>
2025	CON	2374-02-162	Cat 12:	\$7,656,724	\$850,747	\$0	\$0	\$0	\$8,507,471
2025	CON	2374-02-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,014,582	\$1,014,582
<b>Phase Subtotal:</b>				<b>\$7,656,724</b>	<b>\$850,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,014,582</b>	<b>\$9,522,053</b>
<b>Grand Total:</b>				<b>\$208,912,562</b>	<b>\$35,451,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,014,582</b>	<b>\$245,378,460</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 55297.4	<b>Facility:</b> FM 407	<b>Location/Limits From:</b> WEST OF FM 156	<b>Modification #:</b> 2025-0136
<b>Implementing Agency:</b>	TXDOT-DALLAS	<b>Location/Limits To:</b> JUNCTION FM 407	
<b>County:</b> DENTON	<b>CSJ:</b> 1310-05-002		
<b>City:</b> VARIOUS	<b>Desc:</b>	REALIGN AND CONSTUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	
<b>Request:</b>		ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); BREAKOUT FROM TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1310-05-002	SW PE:	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
2025	ROW	1310-05-002	SW ROW:	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
			<b>Grand Total:</b>	<b>\$0</b>	<b>\$27,019,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,019,278</b>

<b>TIP Code:</b> 13004.1	<b>Facility:</b> FM 1810	<b>Location/Limits From:</b> WEST OF CR 1170	<b>Modification #:</b> 2025-0138
<b>Implementing Agency:</b>	TXDOT-FORT WORTH	<b>Location/Limits To:</b> INTERSECTION OF US 81/287 AT FM 1810	
<b>County:</b> WISE	<b>CSJ:</b> 2418-01-013		
<b>City:</b> DECATUR	<b>Desc:</b>	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	
	<b>Request:</b>	REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810; ADVANCE ENGINEERING TO FY2018	
	<b>Comment:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
			<b>Grand Total:</b>	<b>\$15,520,000</b>	<b>\$8,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,400,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	2418-01-013	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	Cat 2M:	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
			<b>Grand Total:</b>	<b>\$15,520,000</b>	<b>\$8,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,400,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 54064	<b>Facility:</b> SH 161	<b>Location/Limits From:</b> SOUTH OF CONFLANS RD	<b>Modification #:</b> 2025-0144
<b>Implementing Agency:</b>	TXDOT-DALLAS	<b>Location/Limits To:</b> NORTH OF SH 114	
<b>County:</b> DALLAS	<b>CSJ:</b> 2964-01-022		
<b>City:</b> IRVING	<b>Desc:</b> INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION		
	<b>Request:</b> REVISE PROGRAMMING TO MATCH TXDOT FINAL STATEMENT FOR AN OVERALL COST INCREASE		
	<b>Comment:</b> 480,000 OF STATE TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL		

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2014	CON	2964-01-022	Cat 1:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	CON	2964-01-022	Cat 11:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
<b>Phase Subtotal:</b>				<b>\$2,800,000</b>	<b>\$700,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>
<b>Grand Total:</b>				<b>\$2,800,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,600,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2964-01-022	SBPE:	\$0	\$682,694	\$0	\$0	\$0	\$682,694
2014	CON	2964-01-022	Cat 1:	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
2014	CON	2964-01-022	Cat 11:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	Cat 3 - RTR 161 - DA1:	\$0	\$0	\$1,498,938	\$0	\$0	\$1,498,938
2014	CON	2964-01-022	Cat 3 - TDC (TTC):	\$0	\$0	\$480,000	\$0	\$0	\$0
2014	CON	2964-01-022	Cat 5:	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
<b>Phase Subtotal:</b>				<b>\$3,040,000</b>	<b>\$160,000</b>	<b>\$1,978,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,698,938</b>
<b>Grand Total:</b>				<b>\$3,040,000</b>	<b>\$842,694</b>	<b>\$1,498,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,381,632</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 21093.4	<b>Facility:</b> IH 20	<b>Location/Limits From:</b> FM 1884	<b>Modification #:</b> 2025-0148
<b>Implementing Agency:</b>	TXDOT-FORT WORTH	<b>Location/Limits To:</b> SH 171	
<b>County:</b> PARKER	<b>CSJ:</b> 0314-07-070		
<b>City:</b> WEATHERFORD	<b>Desc:</b>	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS	
	<b>Request:</b>	ADD CONSTRUCTION FUNDING IN FY2029 FROM TIP 24028/CSJ 0314-07-086 TO REMOVE DUPLICATE ENTRY; REVISE SCOPE TO CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD; INCREASE ENGINEERING FUNDING IN FY2025	
	<b>Comment:</b>	FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY	

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0314-07-070	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			<b>Grand Total:</b>	<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENV	0314-07-070	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
2025	ENG	0314-07-070	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0314-07-070	STBG:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
			<b>Grand Total:</b>	<b>\$16,992,000</b>	<b>\$4,248,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,040,000</b>	<b>\$24,280,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 14055	<b>Facility:</b> CS	<b>Location/Limits From:</b> UNIVERSITY DRIVE FROM TRAIL DRIVE	<b>Modification #:</b> 2025-0149
<b>Implementing Agency:</b>	FORT WORTH	<b>Location/Limits To:</b> ROSEDALE BRIDGE	
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-90-169, 0902-90-344		
<b>City:</b> FORT WORTH	<b>Desc:</b>	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	
	<b>Request:</b>	INCREASE STBG FUNDING IN FY2026; REVISE SCOPE TO REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	
	<b>Comment:</b>	1,713,616 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCs; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
			<b>Phase Subtotal:</b>	<b>\$61,800</b>	<b>\$0</b>	<b>\$12,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,800</b>
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
			<b>Phase Subtotal:</b>	<b>\$952,395</b>	<b>\$0</b>	<b>\$190,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952,395</b>
2026	CON	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$0
2026	CON	0902-90-169	Cat 5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
2026	CON	0902-90-344	STBG:	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
			<b>Phase Subtotal:</b>	<b>\$10,233,887</b>	<b>\$0</b>	<b>\$1,510,777</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$10,903,887</b>
			<b>Grand Total:</b>	<b>\$11,248,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,000</b>	<b>\$0</b>	<b>\$11,918,082</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENV	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENV	0902-90-169	Cat 5:	\$61,800	\$0	\$0	\$0	\$0	\$61,800
			<b>Phase Subtotal:</b>	<b>\$61,800</b>	<b>\$0</b>	<b>\$12,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,800</b>
2021	ENG	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0
2021	ENG	0902-90-169	Cat 5:	\$952,395	\$0	\$0	\$0	\$0	\$952,395
			<b>Phase Subtotal:</b>	<b>\$952,395</b>	<b>\$0</b>	<b>\$190,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952,395</b>
2026	CON	0902-90-169	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$0
2026	CON	0902-90-169	Cat 5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
2026	CON	0902-90-344	STBG:	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
			<b>Phase Subtotal:</b>	<b>\$10,513,887</b>	<b>\$0</b>	<b>\$1,510,777</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$11,253,887</b>
			<b>Grand Total:</b>	<b>\$11,528,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$12,268,082</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 14064	<b>Facility:</b> VA	<b>Location/Limits From:</b> ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	<b>Modification #:</b> 2025-0151
<b>Implementing Agency:</b>	DALLAS	<b>Location/Limits To:</b> RICHARDSON CITY LIMIT	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-273		
<b>City:</b> DALLAS	<b>Desc:</b> CONSTRUCT SHARED USE PATH		
	<b>Request:</b> CANCEL PROJECT AS ALIGNMENT WAS NOT FEASIBLE AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)		
	<b>Comment:</b> CITY TO REPAY OBLIGATED FUNDS		

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
			<b>Phase Subtotal:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
			<b>Phase Subtotal:</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600,000</b>
			<b>Grand Total:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2020	ENG	0918-47-273	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
			<b>Phase Subtotal:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
2029	CON	0918-47-273	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-273	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>Grand Total:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 25025	<b>Facility:</b> CS	<b>Location/Limits From:</b> WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	<b>Modification #:</b> 2025-0153
<b>Implementing Agency:</b>	DALLAS	<b>Location/Limits To:</b> UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	
<b>County:</b> DALLAS	<b>CSJ:</b> 0918-47-237		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	
	<b>Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2026	
	<b>Comment:</b>	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
				<b>Grand Total:</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$4,250,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-47-237	STBG:	\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
				<b>Grand Total:</b>	<b>\$11,168,000</b>	<b>\$0</b>	<b>\$2,792,000</b>	<b>\$0</b>	<b>\$13,960,000</b>

<b>TIP Code:</b> 83216	<b>Facility:</b> CS	<b>Location/Limits From:</b> N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	<b>Modification #:</b> 2025-0154
<b>Implementing Agency:</b>	DALLAS	<b>Location/Limits To:</b> CAPITOL AVE	
<b>County:</b> DALLAS	<b>CSJ:</b> N/A		
<b>City:</b> DALLAS	<b>Desc:</b>	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE	
	<b>Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)	
	<b>Comment:</b>	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
				<b>Grand Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 83216.1	<b>Facility:</b> VA	<b>Location/Limits From:</b> US 75 SOUTHBOUND	<b>Modification #:</b> 2025-0155
<b>Implementing Agency:</b>	DALLAS	<b>Location/Limits To:</b> N HASKELL AVE	
<b>County:</b> DALLAS	<b>CSJ:</b> N/A		
<b>City:</b> DALLAS	<b>Desc:</b>	SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY	
	<b>Request:</b>	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216	

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	N/A	STBG:	\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000
			<b>Grand Total:</b>	<b>\$1,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$2,350,000</b>

<b>TIP Code:</b> 21039	<b>Facility:</b> SH 180	<b>Location/Limits From:</b> ON MAIN STREET AT JEFFERSON STREET	<b>Modification #:</b> 2025-0156
<b>Implementing Agency:</b>	GRAND PRAIRIE		
<b>County:</b> DALLAS	<b>CSJ:</b> 0008-08-079		
<b>City:</b> GRAND PRAIRIE	<b>Desc:</b>	CONSTRUCT ROUNDABOUT	
	<b>Request:</b>	ADVANCE CONSTRUCTION FUNDING TO FY2024 TO MATCH OBLIGATION DATE, DECREASE LOCAL CONTRIBUTION BY \$600,000, INCREASE CMAQ FUNDING BY \$600,000 TOTAL, AND ADD ADDITIONAL CMAQ FUNDING TO FY2025	
	<b>Comment:</b>	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; PARTNERSHIP WITH GRAND PRAIRIE FOR TRINITY RIVER NATIONAL WATER TRAIL	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2025	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
2025	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
			<b>Phase Subtotal:</b>	<b>\$3,032,000</b>	<b>\$758,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,032,500</b>	<b>\$6,822,500</b>
			<b>Grand Total:</b>	<b>\$3,032,000</b>	<b>\$758,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,790,000</b>	<b>\$7,580,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2024	CON	0008-08-079	Cat 5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
			<b>Phase Subtotal:</b>	<b>\$3,032,000</b>	<b>\$758,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,432,500</b>	<b>\$6,222,500</b>
2025	CON	0008-08-079	Cat 5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
			<b>Grand Total:</b>	<b>\$3,512,000</b>	<b>\$878,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,190,000</b>	<b>\$7,580,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 21006	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON OLD WEATHERFORD RD FROM FM 3325	<b>Modification #:</b> 2025-0159
<b>Implementing Agency:</b>	PARKER CO	<b>Location/Limits To:</b> E OF CODER DR.	
<b>County:</b> PARKER	<b>CSJ:</b> 0902-38-140		
<b>City:</b> VARIOUS	<b>Desc:</b> REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH		
	<b>Request:</b> INCREASE LOCAL CONTRIBUTION FUNDING FOR ENGINEERING AND INCREASE RTR FUNDING FOR CONSTRUCTION		
	<b>Comment:</b> DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY		

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,320,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$13,820,000</b>
			<b>Grand Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,640,000</b>	<b>\$0</b>	<b>\$2,560,000</b>	<b>\$19,200,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,330,000	\$2,330,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$16,388,515	\$0	\$0	\$16,388,515
2024	CON	0902-38-140	Cat 3 - RTR 122 - Interest:	\$0	\$0	\$981,485	\$0	\$0	\$981,485
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,370,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$17,870,000</b>
			<b>Grand Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,690,000</b>	<b>\$0</b>	<b>\$2,830,000</b>	<b>\$23,520,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 20146	<b>Facility:</b> CS	<b>Location/Limits From:</b> ON BONNIE BRAE ROAD FROM IH 35E	<b>Modification #:</b> 2025-0161
<b>Implementing Agency:</b>	DENTON	<b>Location/Limits To:</b> US 377	
<b>County:</b> DENTON	<b>CSJ:</b> 0918-46-245		
<b>City:</b> DENTON	<b>Desc:</b>	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	
	<b>Request:</b>	REALLOCATE RTR FUNDING BY PHASE WITH NO NET CHANGE; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING, ROW, UTILITIES, AND CONSTRUCTION	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$6,155,824	\$1,538,955	\$0	\$7,694,779
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$12,440,000	\$3,110,000	\$0	\$15,550,000
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$1,640,000	\$410,000	\$0	\$2,050,000
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$25,915,528	\$6,478,882	\$0	\$32,394,410
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,915,528</b>	<b>\$6,478,882</b>	<b>\$4,904,306</b>	<b>\$37,298,716</b>
			<b>Grand Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,151,352</b>	<b>\$11,537,837</b>	<b>\$4,904,306</b>	<b>\$62,593,495</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$979,963	\$979,963
2011	ENG	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$5,159,507	\$1,289,877	\$0	\$6,449,384
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,159,507</b>	<b>\$1,289,877</b>	<b>\$979,963</b>	<b>\$7,429,347</b>
2011	ROW	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,757,909	\$3,757,909
2011	ROW	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$2,857,378	\$714,345	\$0	\$3,571,723
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,857,378</b>	<b>\$714,345</b>	<b>\$3,757,909</b>	<b>\$7,329,632</b>
2017	UTIL	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,714,088	\$1,714,088
2017	UTIL	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$935,887	\$233,972	\$0	\$1,169,859
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$935,887</b>	<b>\$233,972</b>	<b>\$1,714,088</b>	<b>\$2,883,947</b>
2017	CON	0918-46-245	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$22,753,428	\$22,753,428
2017	CON	0918-46-245	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$37,198,580	\$9,299,645	\$0	\$46,498,225
			<b>Phase Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,198,580</b>	<b>\$9,299,645</b>	<b>\$22,753,428</b>	<b>\$69,251,653</b>
			<b>Grand Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,151,352</b>	<b>\$11,537,839</b>	<b>\$29,205,388</b>	<b>\$86,894,579</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 14013.3	<b>Facility:</b> VA	<b>Location/Limits From:</b> CENTREPORT TRAIL FROM CENTREPORT STATION	<b>Modification #:</b> 2025-0167
<b>Implementing Agency:</b>	FORT WORTH	<b>Location/Limits To:</b> CITY LIMITS	
<b>County:</b> VARIOUS	<b>CSJ:</b> 0902-00-235, 0902-00-395		
<b>City:</b> VARIOUS	<b>Desc:</b> CONSTRUCT 12 FT WIDE SHARED-USE PATH		
	<b>Request:</b> ADVANCE OBLIGATED ROW FUNDING TO FY2024; INCREASE CONSTRUCTION FUNDING, ADD ADDITIONAL ENGINEERING FUNDING AND ADD ADDITIONAL ROW FUNDING IN FY2025		
	<b>Comment:</b> 1,241,382 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCTS		

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
			<b>Phase Subtotal:</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
			<b>Phase Subtotal:</b>	<b>\$165,200</b>	<b>\$0</b>	<b>\$33,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,200</b>
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-395	Cat 5:	\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
			<b>Phase Subtotal:</b>	<b>\$11,971,382</b>	<b>\$0</b>	<b>\$1,011,382</b>	<b>\$1,728,618</b>	<b>\$0</b>	<b>\$13,700,000</b>
			<b>Grand Total:</b>	<b>\$12,326,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,728,618</b>	<b>\$0</b>	<b>\$14,055,200</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0	\$0
2020	ENG	0902-00-235	Cat 5:	\$190,000	\$0	\$0	\$0	\$0	\$190,000
			<b>Phase Subtotal:</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,000</b>
2024	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0
2024	ROW	0902-00-235	Cat 5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
			<b>Phase Subtotal:</b>	<b>\$165,200</b>	<b>\$0</b>	<b>\$33,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,200</b>
2025	ENG	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$32,000	\$0	\$0	\$0
2025	ENG	0902-00-235	Cat 5:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
			<b>Phase Subtotal:</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>
2025	ROW	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$126,960	\$0	\$0	\$0
2025	ROW	0902-00-235	Cat 5:	\$634,800	\$0	\$0	\$0	\$0	\$634,800
			<b>Phase Subtotal:</b>	<b>\$634,800</b>	<b>\$0</b>	<b>\$126,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$634,800</b>
2025	CON	0902-00-235	Cat 3 - TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-235	Cat 5:	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-395	Cat 5:	\$7,714,471	\$0	\$0	\$1,928,618	\$0	\$9,643,089
			<b>Phase Subtotal:</b>	<b>\$12,771,382</b>	<b>\$0</b>	<b>\$1,011,382</b>	<b>\$1,928,618</b>	<b>\$0</b>	<b>\$14,700,000</b>
			<b>Grand Total:</b>	<b>\$13,921,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,928,618</b>	<b>\$0</b>	<b>\$15,850,000</b>

**TIP Code:** 25022.1    **Facility:** VA    **Location/Limits From:** CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR    **Modification #:** 2025-0168

**Impementing Agency:** FORT WORTH    **Location/Limits To:** ARLINGTON RIVER LEGACY TRAIL

**County:** TARRANT    **CSJ:** 2266-02-164

**City:** VARIOUS    **Desc:** CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH

**Request:** SPLIT PROJECT FROM TIP 25022/CSJ 0902-90-050 TO CREATE CENTREPORT TRAIL PH1B AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Comment:** RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	2266-02-164	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
			<b>Phase Subtotal:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
2025	CON	2266-02-164	Cat 3 - TDC (MPO):	\$0	\$0	\$1,160,000	\$0	\$0	\$0
2025	CON	2266-02-164	Cat 5:	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000
			<b>Phase Subtotal:</b>	<b>\$5,800,000</b>	<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800,000</b>
			<b>Grand Total:</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 25022	<b>Facility:</b> VA	<b>Location/Limits From:</b> CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	<b>Modification #:</b> 2025-0172
<b>Implementing Agency:</b>	FORT WORTH	<b>Location/Limits To:</b> TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-90-050		
<b>City:</b> FORT WORTH	<b>Desc:</b>	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	
	<b>Request:</b>	SPLIT PROJECTS INTO 2 PROJECTS WITH A PORTION OF FUNDING AND LIMITS STAYING ON THIS PROJECT WITH THE BALANCE MOVING TO TIP 25022.1/CSJ 2266-02-164; DECREASE CONSTRUCTION FUNDING IN FY2024; REVISE LIMITS TO CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION; REVISE SCOPE TO CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL; REVISE CITY TO VARIOUS	
	<b>Comment:</b>	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH	

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	Cat 5:	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	Cat 5:	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$500,000	\$0	\$700,000
2023	CON	0902-90-050	Cat 5:	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2024	CON	0902-90-050	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	CON	0902-90-050	STBG:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
<b>Phase Subtotal:</b>				<b>\$8,024,130</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$756,032</b>	<b>\$0</b>	<b>\$8,780,162</b>
<b>Grand Total:</b>				<b>\$13,112,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,478,126</b>	<b>\$0</b>	<b>\$15,590,630</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	Cat 5:	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	Cat 5:	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	Cat 5:	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
2023	CON	0902-90-050	Cat 5:	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2024	CON	0902-90-050	STBG:	\$3,024,130	\$0	\$0	\$756,032	\$0	\$3,780,162
<b>Grand Total:</b>				<b>\$8,112,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,028,126</b>	<b>\$0</b>	<b>\$10,140,630</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 24017	<b>Facility:</b> VA	<b>Location/Limits From:</b> VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75	<b>Modification #:</b> 2025-0211
<b>Impementing Agency:</b> TXDOT-DALLAS			
<b>County:</b> VARIOUS	<b>CSJ:</b> 0918-00-474		
<b>City:</b> VARIOUS	<b>Desc:</b> INSTALL NEW DYNAMIC MESSAGE SIGNS		
<b>Request:</b> REMOVE SH 114 AND SH 183 FROM LOCATIONS AND ADD IH 20			

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
				<b>Grand Total:</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-00-474	Cat 5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
				<b>Grand Total:</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

<b>TIP Code:</b> 24015	<b>Facility:</b> US 75	<b>Location/Limits From:</b> WILSON CREEK	<b>Modification #:</b> 2025-0212
<b>Impementing Agency:</b> TXDOT-DALLAS		<b>Location/Limits To:</b> RIDGEVIEW DR	
<b>County:</b> COLLIN		<b>CSJ:</b> 0047-06-178	
<b>City:</b> VARIOUS		<b>Desc:</b> ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	
<b>Request:</b> REVISE LIMITS TO US 75 FROM WILSON CREEK TO EXCHANGE PKWY			

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
				<b>Grand Total:</b>	<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0047-06-178	Cat 5:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
				<b>Grand Total:</b>	<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## PROPOSED FEBRUARY 2025 TIP MODIFICATIONS FOR STTC CONSIDERATION

<b>TIP Code:</b> 40084.1	<b>Facility:</b> CS	<b>Location/Limits From:</b> OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	<b>Modification #:</b> 2025-0216
<b>Implementing Agency:</b>	FORT WORTH	<b>Location/Limits To:</b> E ROSEDALE STREET	
<b>County:</b> TARRANT	<b>CSJ:</b> 0902-90-350		
<b>City:</b> FORT WORTH	<b>Desc:</b>	RESTRIPED ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	
	<b>Request:</b>	PROJECT SPLIT FROM TIP 40084/CSJ 0902-90-296 AFTER PUBLIC MEETING AS STREET NAME CHANGES AT ROSEDALE; ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)	
	<b>Comment:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH	

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-350	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$225,389	\$225,389
2026	CON	0902-90-350	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$25,000	\$25,000
2026	CON	0902-90-350	Cat 9 TA Set Aside:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$25,000</b>	<b>\$1,525,000</b>
<b>Grand Total:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$250,389</b>	<b>\$1,750,389</b>

# How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a sample TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Apportionment Year: FY2015 PROGRAM OF PROJECTS	Modification #: 2015-0695								
Request: REFINE FY2015 PROGRAM OF PROJECTS		UZA: DALLAS-FORT WORTH-ARLINGTON								
Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL		Funding Source: TRANSIT SECTION 5310 FUNDS								
<b>Currently Approved:</b>										
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000	
				<b>TOTAL:</b>	<b>\$599,311</b>	<b>\$0</b>	<b>\$98,357</b>	<b>20,000</b>	<b>\$697,668</b>	
<b>Revision Requested:</b>										
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
				<b>TOTAL:</b>	<b>\$527,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,357</b>	<b>20,000</b>	<b>\$553,668</b>

<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>APPORTIONMENT YEAR:</b>	Identifies the apportionment year in which funds were committed to the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>REQUEST:</b>	Describes the action being requested through the modification.
<b>UZA:</b>	Identifies the Urbanized Area in which the project is located.
<b>COMMENT:</b>	States any comments related to the project.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>DESCRIPTION:</b>	Identifies the scope of work that will be completed in the project.
<b>FY:</b>	Identifies the fiscal years in which the project occurs.
<b>PROJECT TYPE:</b>	Identifies if the project is a capital, operating, or planning project.
<b>FUNDING TABLE:</b>	Provides funding breakdown for funds associated with that program of projects.
<b>REQUESTED REVISION BY PROJECT:</b>	Identifies the request at the TIP Code level.

Sample

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0178

**Request:** ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT **UZA:** DENTON-LEWISVILLE PROGRAM (STIP)

**Comment:** 331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND **Funding Source:** TRANSIT SECTION 5307 FUNDS ARE NOT CALCULATED IN FUNDING TOTAL

<b>Currently Approved:</b>		<b>FUNDING TABLE:</b>							
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248
<b>TOTAL:</b>				<b>\$6,191,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,630,124</b>	<b>312,357</b>	<b>\$10,822,032</b>
<b>Revision Requested:</b>		<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>
12354.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$63,183	\$0	\$0	\$0	12,637	\$63,183 NO CHANGE
12356.20	ADA PARATRANSIT SERVICE	2020	CAPITAL	\$631,827	\$0	\$0	\$0	126,365	\$631,827 NO CHANGE
12416.20	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$866,774	\$0	\$0	\$0	173,355	\$866,774 NO CHANGE
12465.20	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$4,630,124	\$0	\$0	\$4,630,124	0	\$9,260,248 NO CHANGE
12558.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$126,366	\$0	\$0	\$0	18,955	\$126,366 ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$6,318,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,630,124</b>	<b>331,312</b>	<b>\$10,948,398</b>

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0181

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136
12068.20	ACQUISITION OF PASSENGER SHELTERS	2021	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420
12390.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000
12549.20	ADA PARATRANSIT SERVICE	2021	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2021	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010
12913.20	ACQUISITION OF HARDWARE	2021	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2021	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000
<b>TOTAL:</b>				<b>\$21,376,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,125,313</b>	<b>0</b>	<b>\$26,501,566</b>

## Revision Requested:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY
12038.20	SYSTEM PREVENTIVE MAINTENANCE	2025	CAPITAL	\$14,629,709	\$0	\$0	\$3,657,427	0	\$18,287,136	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12068.20	ACQUISITION OF PASSENGER SHELTERS	2025	CAPITAL	\$267,536	\$0	\$0	\$66,884	0	\$334,420	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12390.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$2,975,000	\$0	\$0	\$525,000	0	\$3,500,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12549.20	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12732.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$264,008	\$0	\$0	\$66,002	0	\$330,010	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12913.20	ACQUISITION OF HARDWARE	2025	CAPITAL	\$1,000,000	\$0	\$0	\$250,000	0	\$1,250,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
12930.20	SYSTEM TRANSIT ENHANCEMENTS	2025	CAPITAL	\$320,000	\$0	\$0	\$80,000	0	\$400,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>				<b>\$21,376,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,125,313</b>	<b>0</b>	<b>\$26,501,566</b>	

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0183

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND **Funding Source:** TRANSIT SECTION 5307 FUNDS ARE NOT CALCULATED IN FUNDING TOTAL

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12003.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000
12006.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000
			<b>TOTAL:</b>	<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>85,750</b>	<b>\$490,000</b>

**Revision Requested:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12003.20	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$245,000	\$0	\$0	\$0	36,750	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12006.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$245,000	\$0	\$0	\$0	49,000	\$245,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
			<b>TOTAL:</b>	<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>85,750</b>	<b>\$490,000</b>	

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** CITY OF MCKINNEY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0184

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) **UZA:** MCKINNEY

**Comment:** 46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND **Funding Source:** TRANSIT SECTION 5307 FUNDS ARE NOT CALCULATED IN FUNDING TOTAL

<b>Currently Approved:</b>		<b>FUNDING TABLE:</b>								
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	
12823.20	OPERATING ASSISTANCE	2020	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	
12866.20	PREVENTIVE MAINTENANCE	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12867.20	MOBILITY MANAGEMENT	2020	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2020	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	
<b>TOTAL:</b>				<b>\$3,124,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,893,115</b>	<b>46,245</b>	<b>\$6,017,474</b>	
<b>Revision Requested:</b>		<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY</b>	
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	<b>REQUESTED BY</b>
12823.20	OPERATING ASSISTANCE	2025	OPERATING	\$2,893,115	\$0	\$0	\$2,893,115	0	\$5,786,230	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12866.20	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12867.20	MOBILITY MANAGEMENT	2025	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
12922.20	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2025	CAPITAL	\$31,244	\$0	\$0	\$0	6,245	\$31,244	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$3,124,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,893,115</b>	<b>46,245</b>	<b>\$6,017,474</b>	

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS Modification #: 2025-0187

Request: REVISE 2018 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND Funding Source: TRANSIT SECTION 5307 FUNDS ARE NOT CALCULATED IN FUNDING TOTAL

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$13,800	83,181	\$498,705
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$13,800	174,061	\$953,103
<b>TOTAL:</b>				<b>\$2,604,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,204</b>	<b>305,253</b>	<b>\$3,573,069</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12151.18	OPERATING ASSISTANCE	2019	OPERATING	\$940,604	\$0	\$0	\$940,604	0	\$1,881,208	NO CHANGE
12241.18	PROJECT ADMINISTRATION	2019	CAPITAL	\$108,953	\$0	\$0	\$0	21,791	\$108,953	NO CHANGE
12484.18	ACQUISITION OF SOFTWARE	2019	CAPITAL	\$101,100	\$0	\$0	\$0	20,220	\$101,100	NO CHANGE
12627.18	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$484,905	\$0	\$0	\$0	96,981	\$484,905	REMOVE LOCAL SHARE AND INCREASE TDCs
12716.18	ACQUISITION OF SIGNAGE	2019	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12717.18	MOBILITY MANAGEMENT	2025	CAPITAL	\$939,303	\$0	\$0	\$0	187,861	\$939,303	REMOVE LOCAL SHARE AND INCREASE TDCs; GROUPED
<b>TOTAL:</b>				<b>\$2,604,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,604</b>	<b>332,853</b>	<b>\$3,545,469</b>	

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2019 PROGRAM OF PROJECTS Modification #: 2025-0189

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718
<b>TOTAL:</b>				<b>\$205,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,359</b>	<b>0</b>	<b>\$410,718</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REQUESTED BY
12192.19	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$205,359	\$0	\$0	\$205,359	0	\$410,718	ADD PROJECT TO TIP/STIP
12873.19	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT; GROUPED
<b>TOTAL:</b>				<b>\$205,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,359</b>	<b>0</b>	<b>\$410,718</b>	

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS **Modification #:** 2025-0190

**Request:** REVISE FY2020 PROGRAM OF PROJECTS

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054
			<b>TOTAL:</b>	<b>\$217,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,527</b>	<b>0</b>	<b>\$435,054</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION**

<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	<b>REQUESTED BY</b>
12192.20	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$217,527	\$0	\$0	\$217,527	0	\$435,054	ADD PROJECT TO TIP/STIP
12873.20	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			<b>TOTAL:</b>	<b>\$217,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,527</b>	<b>0</b>	<b>\$435,054</b>	

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS **Modification #:** 2025-0191

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228
			<b>TOTAL:</b>	<b>\$222,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,572</b>	<b>0</b>	<b>\$411,518</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION**

<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	<b>REQUESTED BY</b>
12192.21	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	2025	CAPITAL	\$177,114	\$0	\$0	\$177,114	0	\$354,228	ADD PROJECT TO TIP/STIP
12852.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	NO CHANGE
12873.21	CAPITAL COST OF CONTRACTING	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			<b>TOTAL:</b>	<b>\$222,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,572</b>	<b>0</b>	<b>\$411,518</b>	

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2025-0196

**Request:** REVISE 2022 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$564,003	\$0	\$0	\$0	0	\$564,003
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$1,308,373	\$0	\$0	\$0	261,675	\$1,308,373
			<b>TOTAL:</b>	<b>\$1,872,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>261,675</b>	<b>\$1,872,376</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY
12678.22	PROGRAM ADMINISTRATION	2023	CAPITAL	\$564,003	\$0	\$0	\$0	0	\$564,003	NO CHANGE
12779.22	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			<b>TOTAL:</b>	<b>\$564,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$564,003</b>	

**Implementing Agency:** PUBLIC TRANSIT SERVICES

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2025-0201

**Request:** REVISE 2019 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000
			<b>TOTAL:</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12,000</b>	<b>\$60,000</b>

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY
12180.19	MOBILITY MANAGEMENT	2025	CAPITAL	\$60,000	\$0	\$0	\$0	12,000	\$60,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12654.19	PURCHASE OF SERVICE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			<b>TOTAL:</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12,000</b>	<b>\$60,000</b>	

**Implementing Agency:** PUBLIC TRANSIT SERVICES

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2025-0202

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 8,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

## Revision Requested:

### FUNDING TABLE:

### REVISION REQUESTED BY

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY
12180.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
			<b>TOTAL:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8,000</b>	<b>\$40,000</b>	

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** SPECIAL PROGRAMS FOR AGING NEEDS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS **Modification #:** 2025-0203

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

**FUNDING TABLE:**

**REVISION**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REQUESTED BY</u>
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
			<b>TOTAL:</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>24,000</b>	<b>\$120,000</b>	

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS **Modification #:** 2025-0204

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702
			<b>TOTAL:</b>	<b>\$1,288,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,926</b>	<b>97,014</b>	<b>\$1,489,702</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REQUESTED BY</u>
12719.22	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$1,288,776	\$0	\$0	\$200,926	97,014	\$1,489,702	NO CHANGE
12957.22	MOBILITY MANAGEMENT	2025	CAPITAL	\$504,668	\$0	\$0	\$0	100,934	\$504,668	ADD PROJECT TO TIP/STIP (MPO TDCs)
			<b>TOTAL:</b>	<b>\$1,793,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,926</b>	<b>197,948</b>	<b>\$1,994,370</b>	

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS **Modification #:** 2025-0205

**Request:** ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072
			<b>TOTAL:</b>	<b>\$485,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>97,015</b>	<b>\$485,072</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REQUESTED BY</u>
12719.23	PURCHASE OF SERVICE - MESQUITE	2025	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	NO CHANGE; GROUPED
12957.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$61,332	\$0	\$0	\$0	12,267	\$61,332	ADD PROJECT TO TIP/STIP (MPO TDCs)
			<b>TOTAL:</b>	<b>\$546,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>109,282</b>	<b>\$546,404</b>	

# PROPOSED FEBRUARY 2025 TRANSIT TIP MODIFICATIONS FOR STTC CONSIDERATION

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS **Modification #:** 2025-0206

**Request:** DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5337 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12462.22	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296
			TOTAL:	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296

## Revision Requested:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY
12462.22	RAIL PREVENTIVE MAINTENANCE	2025	CAPITAL	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP
			TOTAL:	\$6,188,237	\$0	\$0	\$1,547,059	0	\$7,735,296	

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS **Modification #:** 2025-0208

**Request:** REVISE 2022 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5339 FUNDS

## Currently Approved:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$646,400	\$0	\$0	\$161,600	0	\$808,000
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$23,500,800	\$0	\$0	\$4,147,200	0	\$27,648,000
			TOTAL:	\$25,347,200	\$0	\$0	\$4,308,800	240,000	\$29,656,000

## Revision Requested:

### FUNDING TABLE:

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY
12728.22	PURCHASE REPLACEMENT VEHICLES	2025	CAPITAL	\$1,979,244	\$0	\$0	\$349,278	0	\$2,328,522	INCREASE PROJECT AND REMOVE TDCs
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$1,979,244	\$0	\$0	\$349,278	0	\$2,328,522	



# FISCAL YEAR 2024 PUBLIC TRANSPORTATION FUNDING: PROGRAMS OF PROJECTS

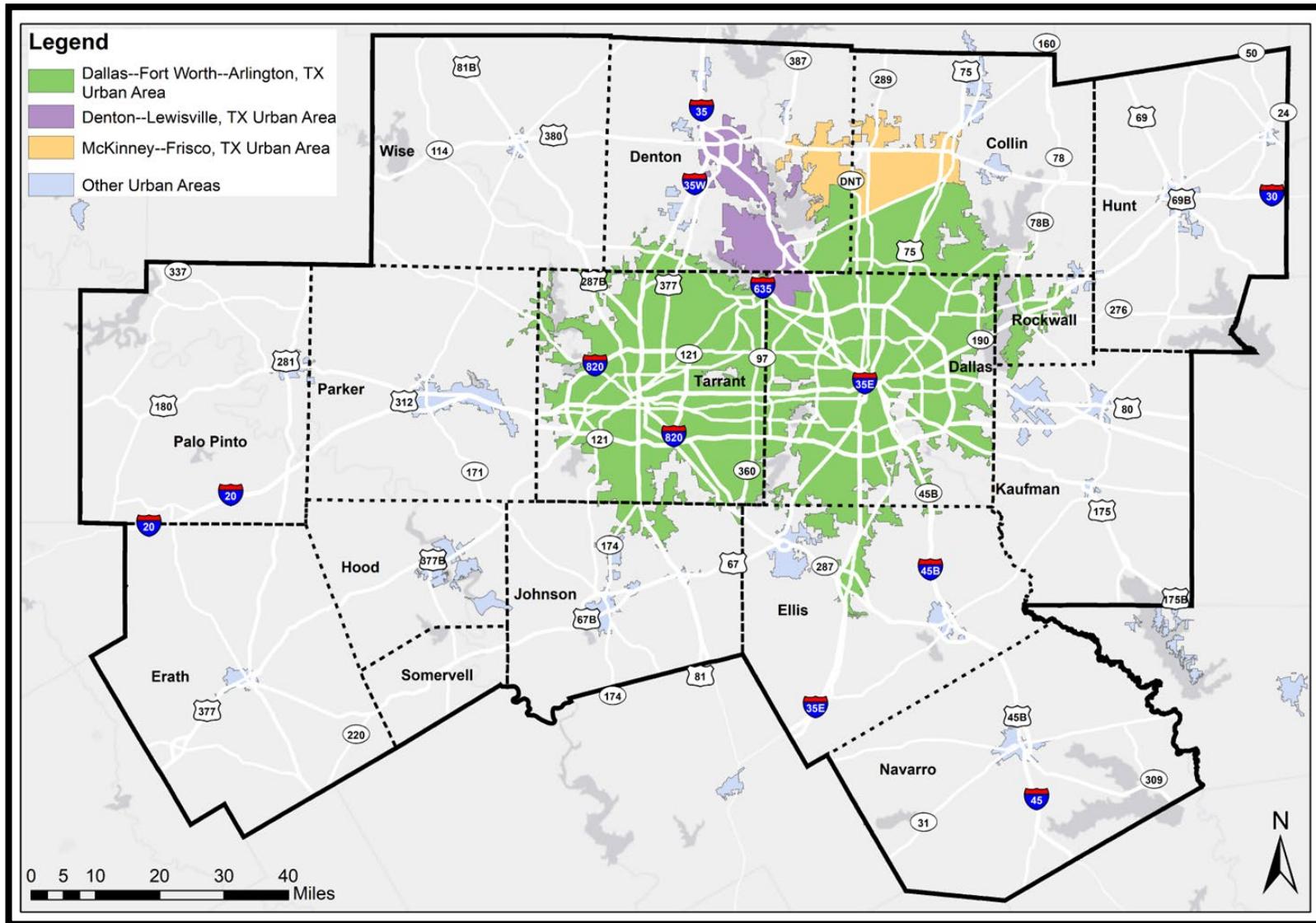
Surface Transportation Technical Committee  
December 6, 2024

# BACKGROUND

- The North Central Texas Council of Governments (NCTCOG) is the designated recipient for Federal Transit Administration (FTA) funding for the Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco Urbanized Areas.
- Responsible for allocating federal funds to public transit providers in the region, including:
  - Transit Authorities (Dallas Area Rapid Transit, Trinity Metro, Denton County Transportation Authority)
  - Cities that are recipients of FTA funds (Arlington, McKinney, Mesquite, Grand Prairie)
  - Small transit providers (e.g., Northeast Transportation Services, Span, Inc., STAR Transit)
- Two NCTCOG processes are used to award funds:
  - Set-aside for Strategic Partnerships
  - Programs of Projects (POP) process



# 2020 CENSUS URBANIZED AREAS AND URBAN CLUSTERS



# FEDERAL FORMULA FUNDING PROGRAMS FOR URBAN AREAS

Section	Program	Purpose	Project Types
5307	Urbanized Area Formula (includes Job Access/Reverse Commute projects)	Serve general public including low-income workers	Capital Operating Planning
5310	Enhanced Mobility of Seniors and Individuals with Disabilities	Serve needs of the elderly and individuals with disabilities	Capital Operating
5337	State of Good Repair	Maintain rail services	Capital
5339	Bus and Bus Facilities	Purchase vehicles and/or maintain bus services	Capital

# AWARDING FEDERAL FORMULA FUNDS IN THE REGION

- In September, the RTC approved ~\$190.2 million to regional public transportation providers in the initial POP cycle, with ~\$17.1 million remaining to be programmed in future cycles
- In this cycle, an additional ~\$9.4 million is being proposed
- Approximately \$7.7 million in remaining funds will be programmed in future cycles



# PROPOSED FISCAL YEAR 2024 PROGRAMS OF PROJECTS

The Programs of Projects (POP) describe how public transportation providers in the region utilize FTA funds. In this cycle,

<b>FY 2024 FTA Funds by <u>Agency Type</u></b>	<b>~\$9.4M</b>
Transit Authorities	~\$4.1M
All Others	~\$5.3M

<b>FY 2024 FTA Funds by <u>Project Type</u></b>	<b>~\$9.4M</b>
Preventive Maintenance	~\$214K
Vehicle Purchase	~\$1.4M
Planning	\$0
Operations	~\$2.2M
Other Capital Items	~\$5.6M

# TRANSPORTATION DEVELOPMENT CREDITS

- Transportation Development Credits (TDCs) are a non-cash financing tool (i.e., they do not increase funding for a project) that is used in lieu of the local cash match requirement for federal funds
- TDCs are “earned” by the region when toll revenues are used to fund capital projects on public highways
- Can only be applied to capital projects (e.g., vehicle or equipment purchase, preventive maintenance, etc.)
- The Regional Transportation Council (RTC) awards TDCs to small transit providers or via the Mobility Plan Bundle process
- 1,227,778 in TDCs are proposed to be awarded through this cycle

# ACTION REQUESTED

- Recommend RTC approval of:
  - The proposed funding for the FY2024 Public Transportation Funding Programs of Projects, as provided in STTC packet
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents as needed to incorporate this funding on these projects

FY2024 Public Transportation Funding Program of Projects

RTC Action Date: December 12, 2024

RTC approved previous round of POPs on September 12, 2024

# CONTACT INFORMATION

Shawn Dintino

Senior Transportation Planner

(817) 704-5605

[sdintino@nctcog.org](mailto:sdintino@nctcog.org)

Brian Dell

Program Manager

(817) 704-5694

[bdell@nctcog.org](mailto:bdell@nctcog.org)

Christie Gotti

Senior Program Manager

(817) 608-2338

[cgotti@nctcog.org](mailto:cgotti@nctcog.org)

## Denton County Transportation Authority FY2024 Program of Projects

### Dallas-Fort Worth-Arlington Urbanized Area

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*	Change
2025	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	\$ 166,694	\$ 166,694	\$ -	\$ -	33,339	ADD PROJECT (MPO TDCs)
2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 166,694	\$ 83,347	\$ -	\$ 83,347	-	ADD PROJECT
2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,034	\$ 200,034	\$ -	\$ -	40,007	ADD PROJECT (MPO TDCs)
2025	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 35,311	\$ 35,311	\$ -	\$ -	7,063	ADD PROJECT (MPO TDCs)
2025	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 24,366	\$ 24,366	\$ -	\$ -	4,874	ADD PROJECT (MPO TDCs)
		<b>Total</b>		<b>\$ 593,099</b>	<b>\$ 509,752</b>	<b>\$ -</b>	<b>\$ 83,347</b>	<b>85,283</b>	

### McKinney-Frisco Urbanized Area

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*	Change
2025	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	\$ 1,191,758	\$ 1,191,758	\$ -	\$ -	238,352	ADD PROJECT (MPO TDCs)
2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,191,758	\$ 595,879	\$ -	\$ 595,879	-	ADD PROJECT
2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 1,430,109	\$ 1,430,109	\$ -	\$ -	286,022	ADD PROJECT (MPO TDCs)
2025	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 216,169	\$ 216,169	\$ -	\$ -	43,234	ADD PROJECT (MPO TDCs)
2025	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 149,154	\$ 149,154	\$ -	\$ -	29,831	ADD PROJECT (MPO TDCs)
		<b>Total</b>		<b>\$ 4,178,948</b>	<b>\$ 3,583,069</b>	<b>\$ -</b>	<b>\$ 595,879</b>	<b>597,439</b>	

## City of Grand Prairie FY2024 Program of Projects

### Dallas-Fort Worth-Arlington Urbanized Area

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*	Change
2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 480,780	\$ 240,390	\$ -	\$ 240,390	-	ADD PROJECT
2025	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 2,631,560	\$ 1,315,780	\$ 657,890	\$ 657,890	-	ADD PROJECT
2025	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,247,110	\$ 1,247,110	\$ -	\$ -	187,067	ADD PROJECT (MPO TDCs)
2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 125,967	\$ 125,967	\$ -	\$ -	25,194	ADD PROJECT (MPO TDCs)
2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 200,000	\$ 200,000	\$ -	\$ -	40,000	ADD PROJECT (MPO TDCs)
2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 240,000	\$ 240,000	\$ -	\$ -	48,000	ADD PROJECT (MPO TDCs)
2025	5307	SAFETY PROJECT	CAPITAL	\$ 34,033	\$ 34,033	\$ -	\$ -	6,807	ADD PROJECT (MPO TDCs)
2025	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$ 88,000	\$ 88,000	\$ -	\$ -	17,600	ADD PROJECT (MPO TDCs)
2025	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 340,000	\$ 340,000	\$ -	\$ -	51,000	ADD PROJECT (MPO TDCs)
			Total	\$ 5,387,450	\$ 3,831,280	\$ 657,890	\$ 898,280	375,668	

## North Central Texas Council of Governments FY2024 Program of Projects

### Dallas-Fort Worth-Arlington Urbanized Area

#### Original Funded Amount:

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$ 901,762	\$ -	\$ -	180,353
2025	5307	PURCHASE REPLACEMENT VEHICLES**	CAPITAL	\$ 1,600,652	\$ 1,600,652	\$ -	\$ -	240,098
2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$ 901,762	\$ -	\$ -	180,353
2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,838,556	\$ 1,838,556	\$ -	\$ -	367,712
2025	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ 125,000	\$ -	\$ -	25,000
2025	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 115,002	\$ 115,002	\$ -	\$ -	23,001
2025	5339	VEHICLE PROCUREMENT**	CAPITAL	\$ 613,349	\$ 613,349	\$ -	\$ -	92,003
			<b>Total</b>	<b>\$ 6,096,083</b>	<b>\$ 6,096,083</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1,108,520</b>

#### Current Request:

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*	Change
2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$ 901,762	\$ -	\$ -	180,353	NO CHANGE
2025	5307	PURCHASE REPLACEMENT VEHICLES**	CAPITAL	\$ 1,380,230	\$ 1,380,230	\$ -	\$ -	207,035	DECREASE PROJECT FUNDING
2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$ 901,762	\$ -	\$ -	180,353	NO CHANGE
2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,998,204	\$ 1,998,204	\$ -	\$ -	399,641	INCREASE PROJECT FUNDING
2025	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ 125,000	\$ -	\$ -	25,000	NO CHANGE
2025	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 115,002	\$ 115,002	\$ -	\$ -	23,001	NO CHANGE
2025	5339	VEHICLE PROCUREMENT**	CAPITAL	\$ 613,349	\$ 613,349	\$ -	\$ -	92,003	NO CHANGE
2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 574,200	\$ 574,200	\$ -	\$ -	-	ADD PROJECT
			<b>Total</b>	<b>\$ 6,609,509</b>	<b>\$ 6,609,509</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1,107,386</b>	

\*Small Transit Provider Transportation Development

Credits (TDCs) are not cash and do not count in funding totals

\*\*Funding is utilized to purchase vehicles for NCTCOG subrecipients

## North Central Texas Council of Governments FY2024 Program of Projects

### McKinney-Frisco Urbanized Area

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*	Change
2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 40,591	\$ 40,591	\$ -	\$ -	\$ -	ADD PROJECT
2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 112,609	\$ 112,609	\$ -	\$ -	\$ 22,522	ADD PROJECT (MPO TDCs)
			Total	\$ 153,200	\$ 153,200	\$ -	\$ -	\$ 22,522	

### Denton-Lewisville Urbanized Area

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*	Change
2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 41,150	\$ 41,150	\$ -	\$ -	\$ -	ADD PROJECT
			Total	\$ 41,150	\$ 41,150	\$ -	\$ -	\$ -	

## STAR Transit FY2024 Program of Projects

### Dallas-Fort Worth-Arlington Urbanized Area

#### Original Funded Amount:

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*
2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 3,330,288	\$ 1,665,144	\$ -	\$ 1,665,144	-
2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ 200,000	\$ -	\$ -	40,000
2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$ 209,593	\$ -	\$ -	41,919
2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$ 479,334	\$ -	\$ -	95,867
2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$ 279,362	\$ -	\$ -	55,872
2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 10,000	\$ 10,000	\$ -	\$ -	2,000
			<b>Total</b>	<b>\$ 4,508,577</b>	<b>\$ 2,843,433</b>	<b>\$ -</b>	<b>\$ 1,665,144</b>	<b>235,658</b>

#### Current Request:

Fiscal Year	Funding Program	Project Description	Project Type	Total Cost	Federal Share	State Share	Local Share	TDCs*	Change
2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 3,330,288	\$ 1,665,144	\$ -	\$ 1,665,144	-	NO CHANGE
2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ 200,000	\$ -	\$ -	40,000	NO CHANGE
2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$ 209,593	\$ -	\$ -	41,919	NO CHANGE
2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$ 479,334	\$ -	\$ -	95,867	NO CHANGE
2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$ 279,362	\$ -	\$ -	55,872	NO CHANGE
2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 750,000	\$ 750,000	\$ -	\$ -	150,000	INCREASE PROJECT FUNDING
			<b>Total</b>	<b>\$ 5,248,577</b>	<b>\$ 3,583,433</b>	<b>\$ -</b>	<b>\$ 1,665,144</b>	<b>383,658</b>	

# Temporary Backstop Funding Supporting RAISE 2021 Electric Vehicle Procurement

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**SURFACE TRANSPORTATION TECHNICAL COMMITTEE**  
**December 6, 2024**

# Project Summary

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Enhancing Mobility within the Southern Dallas Inland Port

Transit Services • Pedestrian Infrastructure • Traffic Signals

<b>Total Project</b>	<b>\$17.5M</b>
Rebuilding Infrastructure with Sustainability and Equity (RAISE) Award	\$8.2M
Additional RTC Commitments	\$8.3M
Other (State & Local)	\$1.0M

Goals: Expand access to regionally significant employment, education, and healthcare centers in Southern Dallas County; Improve access to the Dallas Veterans Affairs Medical Center; and Connect Inland Port area to the DART light rail system

# Background

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## Vehicles

March 2024 competitive vehicle procurement

8 electric buses for the RAISE2021 grant

Vendor selected: Model 1 Commercial Vehicles, Inc.

Model 1 is able to satisfy the order with model year 2023 stock vehicles

## In-Plant Inspection

July 2024 competitive procurement for in-plant inspection services and completion of Post

Award Buy America audits

Vendor selected: EVEOO, Inc.

In-plant inspector will observe manufacturing of an identical vehicle which must be accomplished before manufacturing shifts

# Action Plan

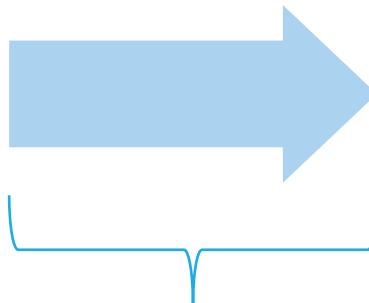
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- Advance purchase of stock vehicles and in-plant inspection services

	RAISE	RTR match	Total
8 electric buses	\$880,000	\$220,000	\$1,100,000
In-plant inspection services	\$124,000	\$31,000	\$155,000
	<b>\$1,004,000</b>	<b>\$251,000</b>	<b>\$1,255,000</b>

- Mitigate risks by:
  - requesting a Letter of No Prejudice from FTA to ensure purchases prior to grant execution are eligible for reimbursement
  - requesting RTC Local funding as backstop to cover contract obligations in advance of grant execution
- Continue coordination with FTA to finalize grant

Award



Executed Grant  
Agreement

Risk Mitigation Strategies

Letter of No Prejudice

RTC Local Backstop

# Timeline

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November 7, 2024      NCTCOG requested a Letter of No Prejudice to authorize grant activities in advance of grant agreement execution

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November 21, 2024      NCTCOG Executive Board action requested for contracts with Model 1 Commercial Vehicles, Inc. and EVEOO, Inc.

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December 2024      Last opportunity for in-plant inspection of identical vehicles

---

December 2024/January 2025      Anticipate execution of FTA Grant Agreement

---

February 2025      Anticipate completion of inspection and Post Award Buy America Audits

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March 2025      Expect delivery of 8 electric buses

# Action Requested

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## STTC Recommendation for RTC:

Authorization to use up to \$1,004,000 RTC Local Funds for a temporary backstop to support contract obligations and expenditures for the purchase of electric buses and in-plant inspection services.

# For More Information

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## **Dawn Dalrymple**

Senior Program Manager

Fiscal Management

[ddalrymple@nctcog.org](mailto:ddalrymple@nctcog.org)

817-608-2319

## **Gypsy Gavia**

Program Manager

Mobility Management

[ggavia@nctcog.org](mailto:ggavia@nctcog.org)

817-695-9134

## **Emily Beckham**

Program Manager

Procurement & Contracting

[ebeckham@nctcog.org](mailto:ebeckham@nctcog.org)

817-608-2308



# Request to Advance Funding to River Oaks for Meandering Road Right-of-Way Acquisition

Presented to the Surface Transportation  
Technical Committee

December 6<sup>th</sup>, 2024



# Meandering Road



# Project Overview



# Importance of Meandering Road

- Serves as main access point for the NAS Fort Worth, JRB East Gate entrance
- 1,800 vehicles per day enter through East Gate
- Higher traffic counts on drill weekends
- Additional roadway users include FMC Carswell, YMCA Camp Carter, Burger Lake, and gas well traffic

# Purpose and Need

## Purpose:

- Construct an arterial roadway that provides a safe, efficient, and cost-effective transportation facility designed to meet projected travel demand.

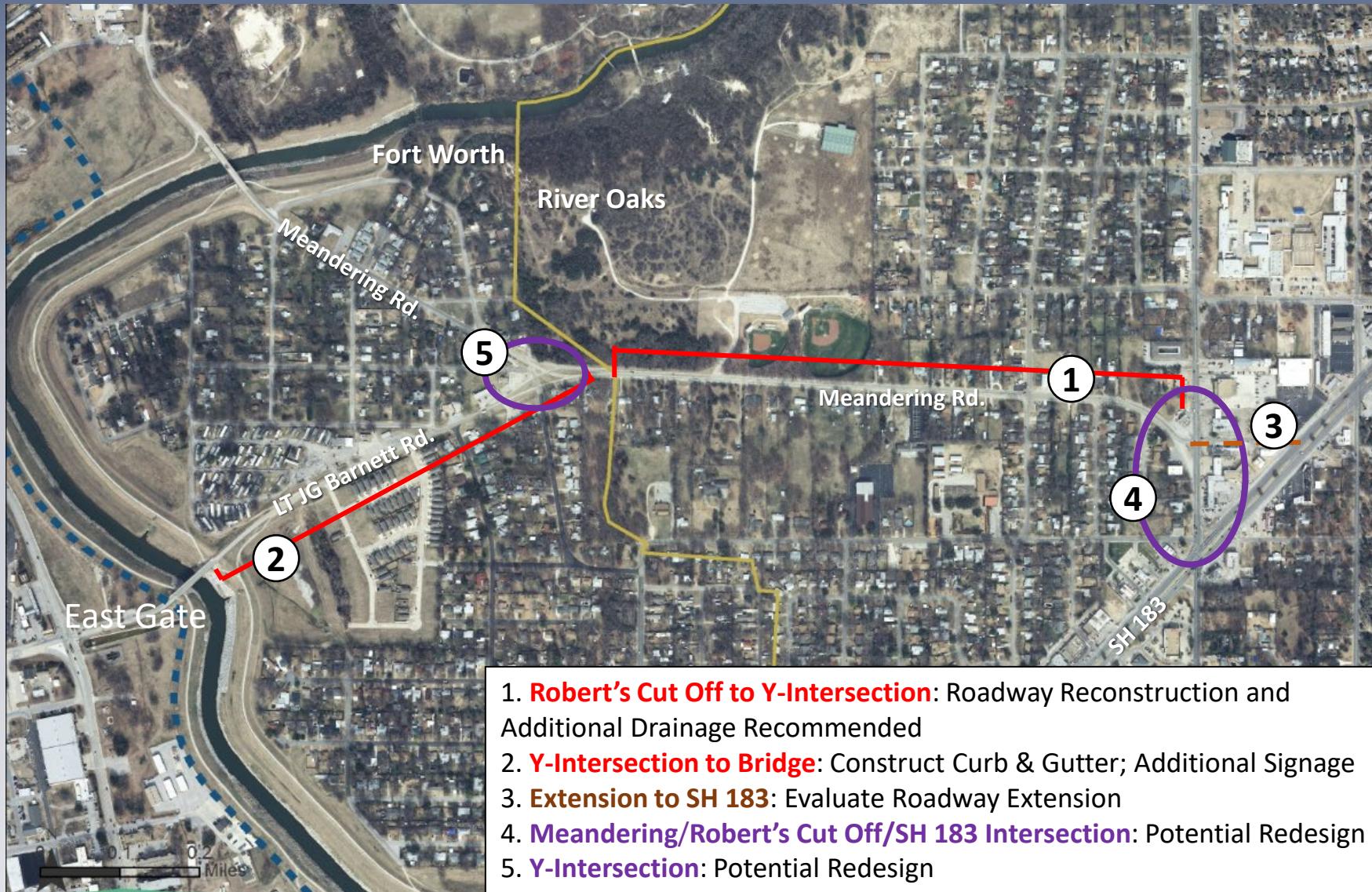
## Need:

- The project is needed to address deteriorating conditions of the existing roadway, operational/safety deficiencies at intersections, accommodate bicycles and pedestrians where no facilities currently exist, and to better size the facility to meet the needs of the surrounding area.

# Scope of Project

- Complete Preliminary Design, Environmental Clearance, and Final PS&E
- Reconstruct Meandering Road from 4 to 3 lanes
- Realign intersection at Roberts Cut Off
- Construct intersection improvements at Yale St and LT JG Barnett Rd
- Add sidewalks and side paths within project limits
- Add bike lanes on LT JG Barnett Rd

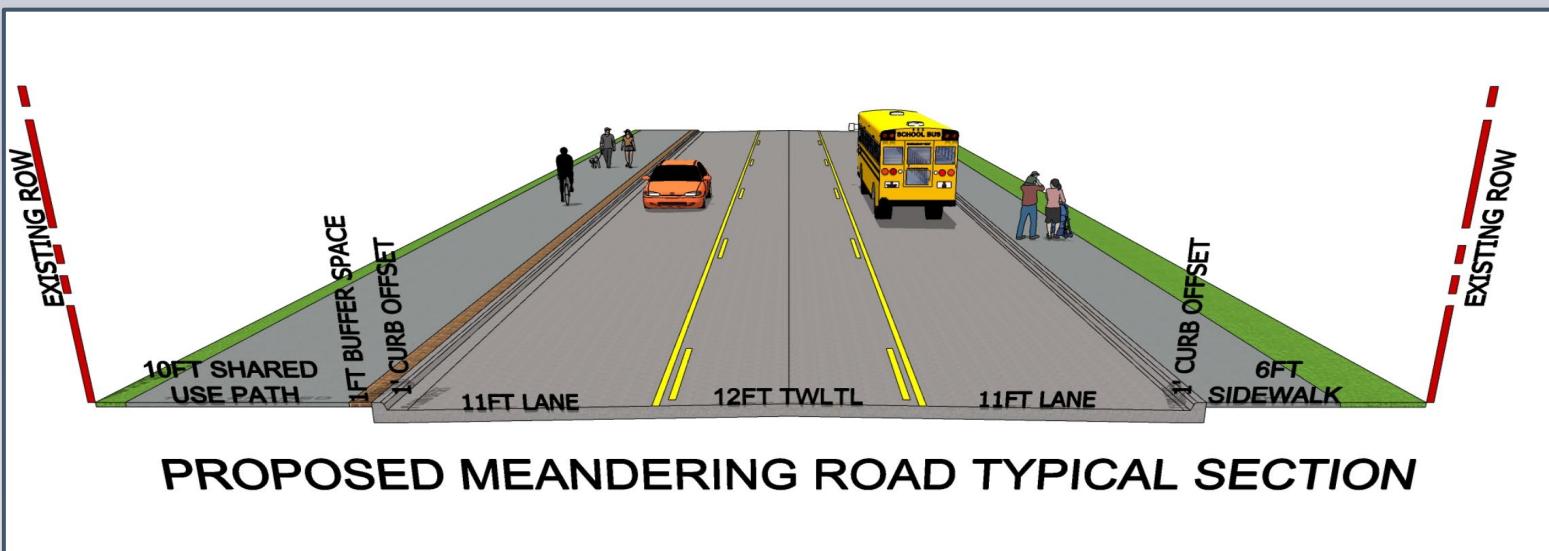
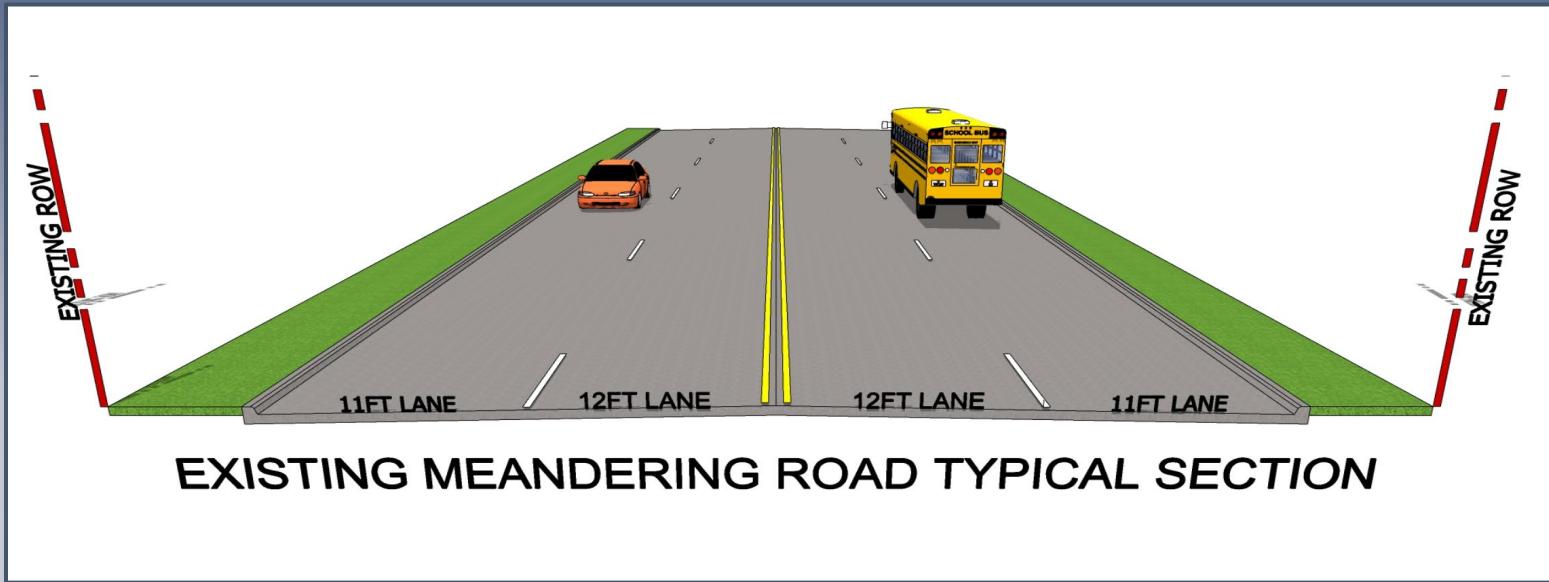
# Existing Conditions



# Need for Improvements



# Proposed Cross Section



# Key Intersection



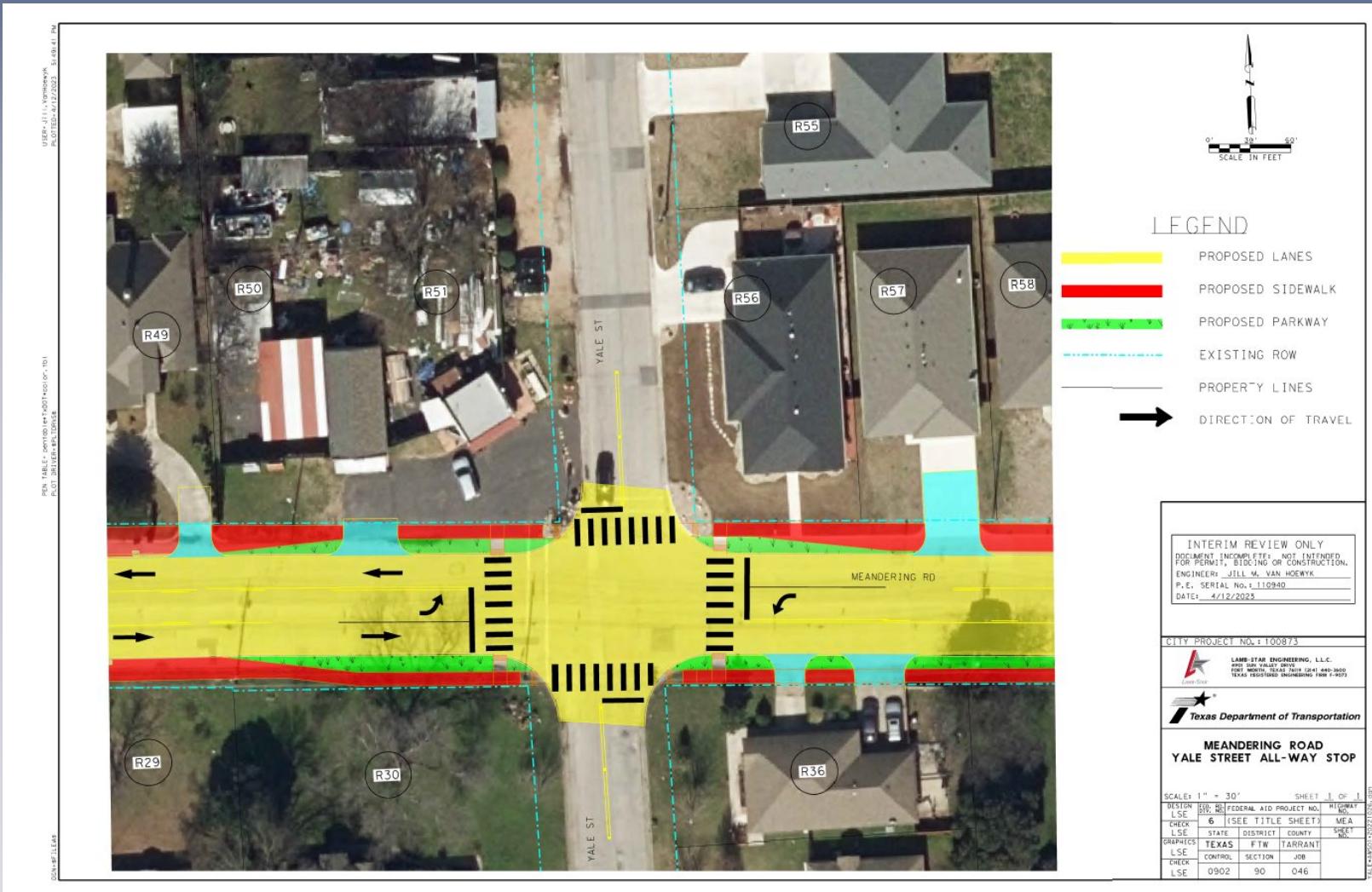
## Meandering Road at Roberts Cut Off

# Key Intersection



Meandering Road at Yale Street

# Key Intersection



Meandering Road at Yale Street

# Key Intersection



Meandering Road at LT JG Barnett Rd

# Preliminary Design Concepts

**Meandering Road, LTjg Barnett Road, Gillham Road and Brocks Lane Intersection**

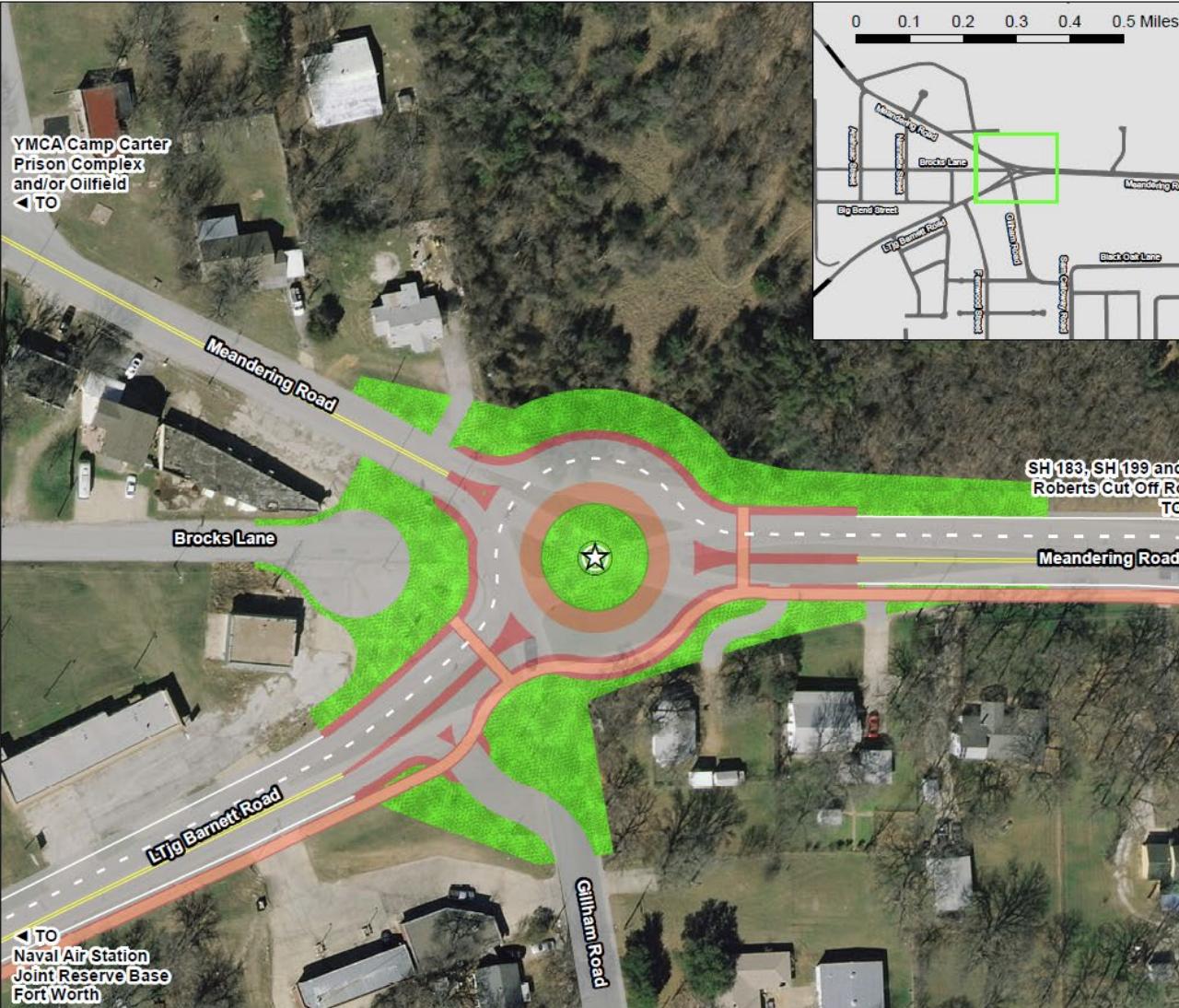
**Roundabout Alternative**

**Basic Design Assumptions:**  
3-lane Meandering Road (2 westbound/1 eastbound)

**Considerations:**  
NAS JRB Access  
YMCA Camp Carter Access  
Local Residential Traffic  
Traffic Control Delay  
Driver Expectations  
Drainage

**Pros:**  
Simplifies Current Configuration  
Reduced Traffic Control Delay  
Opportunity for Oversized Vehicles to Turn Around  
Dedicated Pedestrian/Bicycle Movement  
Place-Making/Monument Within Roundabout

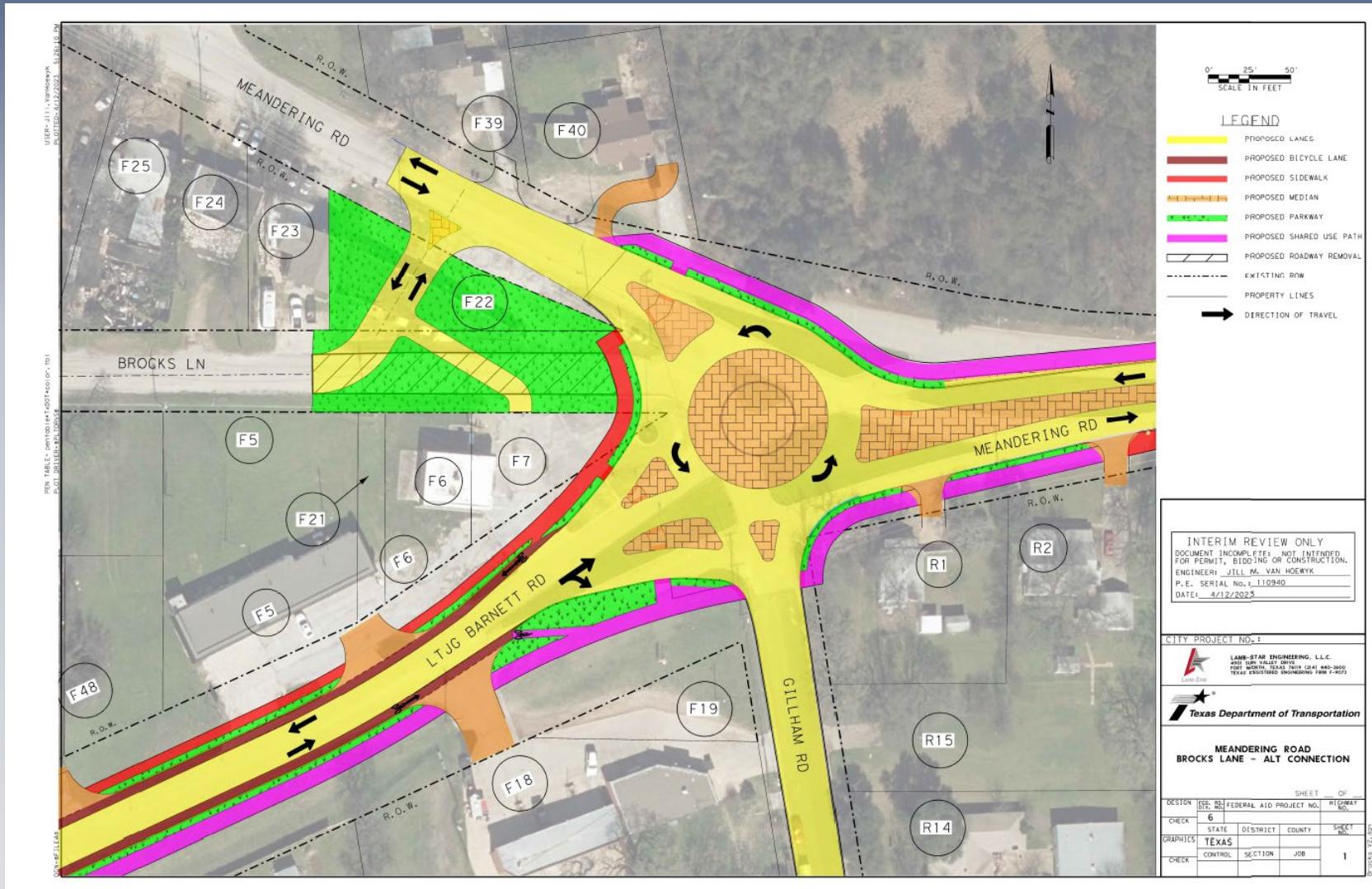
**Cons:**  
Grade Changes Considerably in Roundabout  
Roundabout Configuration Learning Curve  
Brocks Lane Dead Ends  
Gillham Road Limited to Right-In/Right-Out Access  
Limited Driveway Access Near Roundabout  
Eastbound Meandering Road Crosses Two Lanes



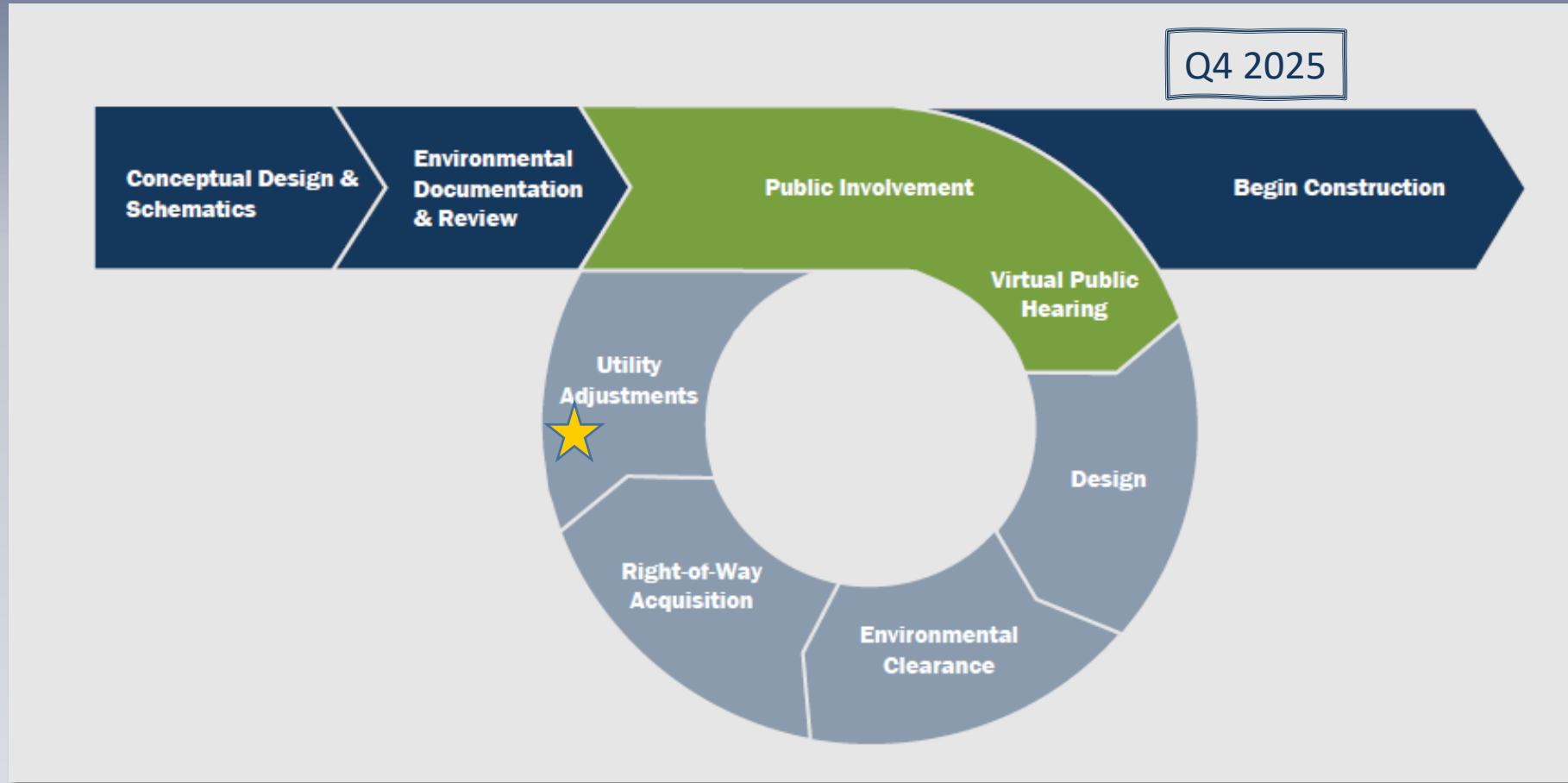
0 50 100 150 Feet

0 0.1 0.2 0.3 0.4 0.5 Miles

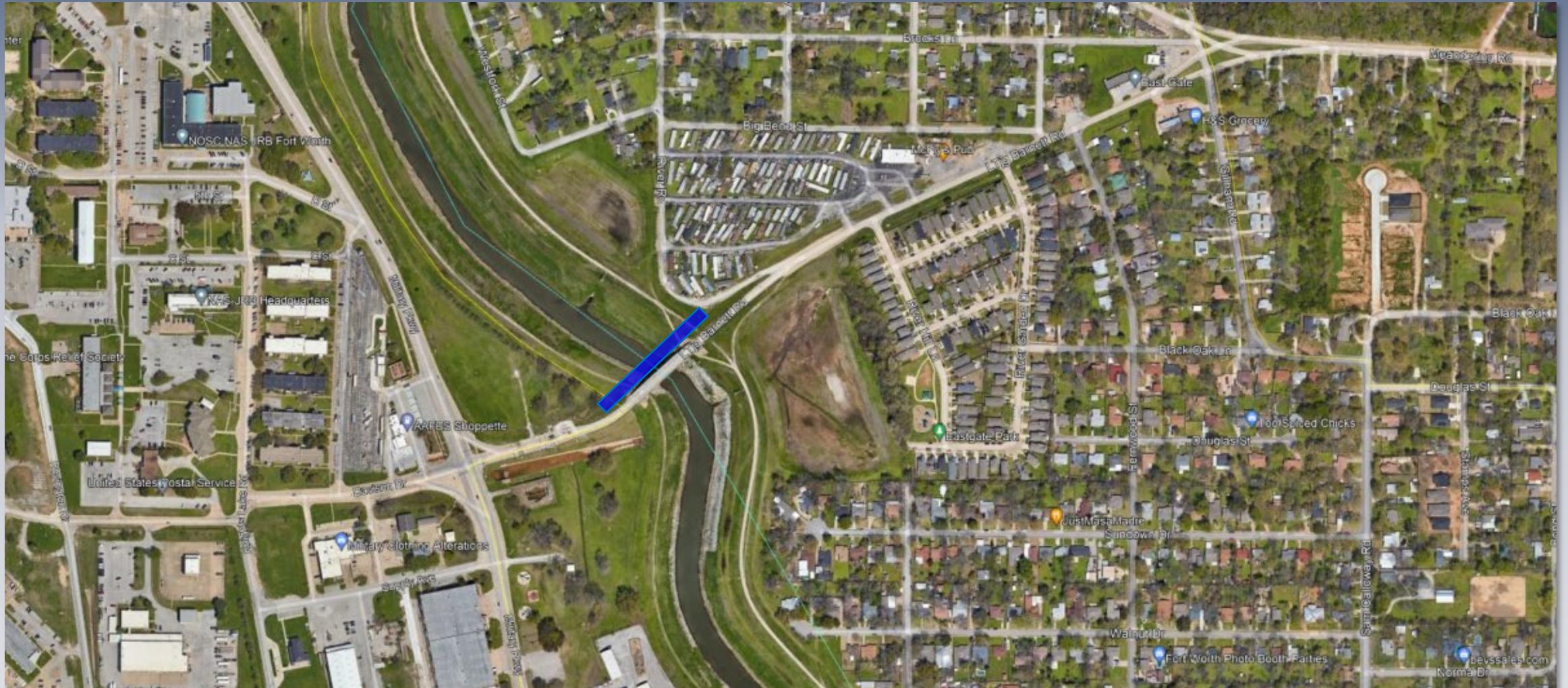
# Key Intersection



# Schedule

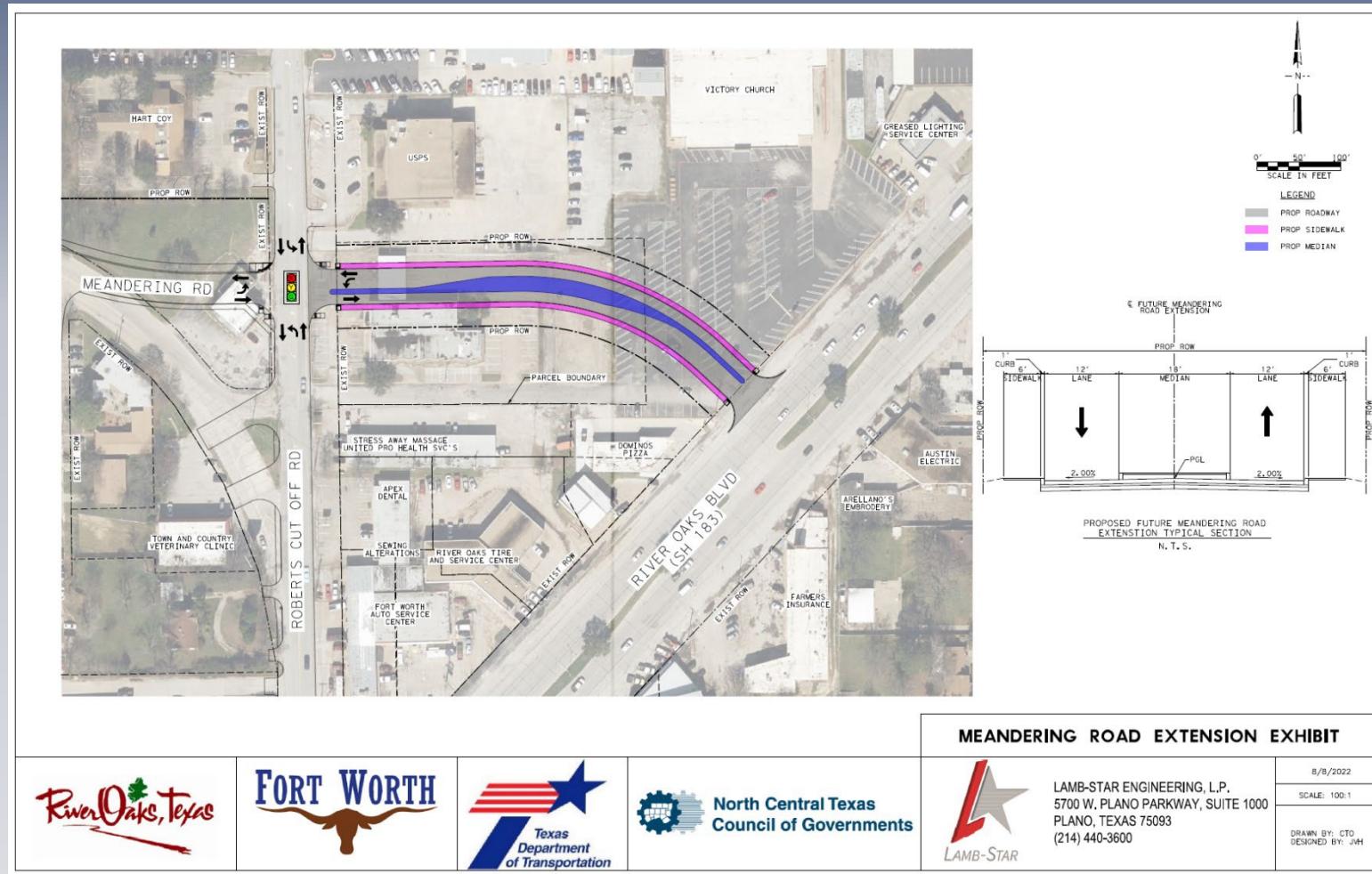


# On the Horizon



NASJRB Second Bridge

# On the Horizon



Meandering Road Extension

# Project Team

Project Role	Name	Representing	E-mail	Phone
TxDOT Oversight	Troy Davis	TxDOT - NTAO - FTW District	Troy.Davis@txdot.gov	817-271-2349
Lead Agency	Chad Allen	City of Fort Worth	chad.allen@fortworthtexas.gov	817-392-8021
Key Stakeholder	Marvin Gregory	City of River Oaks	mgregory@riveroakstx.com	817-626-5421
Key Stakeholder	Dan Kessler	North Central Texas Council of Governments	DKessler@nctcog.org	817-319-0866
Design Team - PM	Jill Van Hoewyk	Lamb-Star Engineering	Jill.VanHoewyk@Lamb-Star.com	214-440-3630



# Requested Action:

Recommend RTC Advance to the City of River Oaks RTC Local Funds in the Amount of \$900,000 for Right-Of-Way Acquisition to Support Construction of Meandering Road from LT JG Barnett Rd to Roberts Cut-Off





North Central Texas Council of Governments

# **FY 2024 Federal-State Partnership for Intercity Passenger Rail (FSP) Grant Program – National**

Surface Transportation Technical Committee (STTC) – Action

**Jeffrey C. Neal, Senior Projects Manager – December 6, 2024**

# Federal-State Partnership (FSP) Program – Overview

## Program Purpose:

- Improve American passenger rail assets by funding projects that reduce the State of Good Repair backlog, improve performance, or expand/establish new intercity passenger rail service, including privately operated services.

## Funding Availability:

- **Total Funding** - \$1,057,596,637

## Minimum/Maximum Award:

- **Minimum** - None
- **Maximum** - 80% of Cost per Project
- **Maximum per State** - None

**Application Deadline:** [December 16, 2024](#)



# Federal-State Partnership (FSP) Program – Overview

## Project Eligibility:

1. A project to replace, rehabilitate, or repair infrastructure, equipment, or a facility used for providing intercity passenger rail service to bring such assets into a state of good repair.
2. *A project to improve intercity passenger rail service performance, including reduced trip times, increased train frequencies, higher operating speeds, improved reliability, expanded capacity, reduced congestion, electrification & other improvements, as determined by the Secretary.*
3. A project to expand or establish new intercity passenger rail service.
4. A group of related projects from the categories above.
5. *The planning, environmental studies, & final design for a project or group of projects described above.*



# Federal-State Partnership (FSP) Program – Overview

## **Applicant Eligibility (*groups included*):**

1. State (*including the District of Columbia*)
2. Group of States
3. Interstate Compact
4. Public agency or publicly chartered authority established by one or more States
5. ***Political Subdivision of a State***
6. Amtrak, acting on its own behalf or under a cooperative agreement with one or more States
7. Federally recognized Indian Tribe



# Federal-State Partnership (FSP) Program – Overview

## **Application Tracks:**

Applications fall into one of the following categories:

- 1) Track 1 – Project Planning
- 2) Track 2 – Project Development
- 3) Track 3 – Final Design/Construction

Submittal can receive **Letter of Intent (LOI)** –

Applicant can apply for Track 1 or 2 funding, then receive a LOI from the Federal Railroad Administration (FRA) for future funding in Track 3.



# NCTCOG Approach to FSP Program Application

## **Complete Double-Tracking of the Trinity Railway Express (TRE) Corridor**

### **Take the project through the outlined FRA Project Tracks:**

- **Track 1 & 2 -**

Planning/design and project development for remaining single-track sections (*overall length ~ 8.41 miles*), including the State Highway (SH) 360 and Interstate Highway (IH) 35E Stemmons Freeway bridges.

- **Track 3 -**

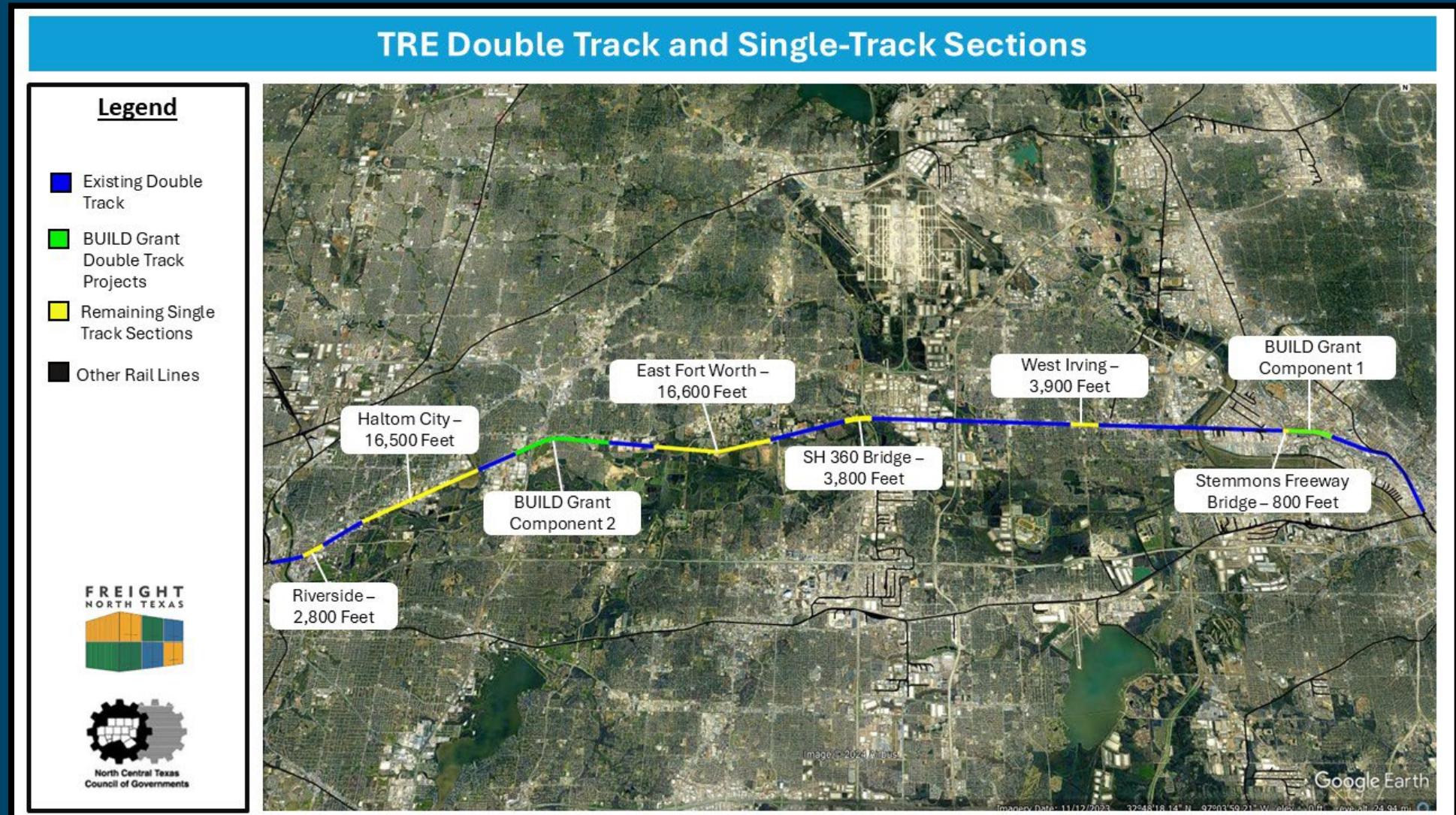
LOI for construction of all remaining single-track sections (*including the IH 35E Stemmons Freeway bridge as a possible breakout project*).

### **Funding Request:**

- **Track 1 & 2 – Planning and Project Development:** **\$12 Million**
- **Track 3 (LOI) – Final Design and Construction:** **\$310 Million**



# NCTCOG Approach to FSP Program Application



# FSP Program – Schedule

September 30, 2024

**FSP Notice of Funding Opportunity (NOFO) Released**

*December 6, 2024*

***STTC Action Item***

December 12, 2024

**RTC Action Item**

December 16, 2024

**FSP Submittal Deadline**

January 23, 2025

**Executive Board Endorsement (Approval)**



# FSP Program – Requested STTC Action

**Request Regional Transportation Council (RTC) approval for:**

- Submittal of the *TRE Corridor Double-Tracking Project* for funding consideration through the FY2024 Federal-State Partnership (FSP) for Intercity Passenger Rail Program.
- Administratively amending NCTCOG Transportation Improvement Program and State Transportation Improvement Program (TIP/STIP), as well as other planning and administrative documents, to include the proposed project if selected for a FY2024 FSP Grant award



# CONTACT US



Dan Lamers, P.E.

Senior Program Manager

[dlamers@nctcog.org](mailto:dlamers@nctcog.org) | (817) 695-9263



Jeffrey C. Neal, PTP

Senior Projects Manager

[jneal@nctcog.org](mailto:jneal@nctcog.org) | (817) 608-2345



Mike Johnson

Principal Transportation Planner

[mjohnson@nctcog.org](mailto:mjohnson@nctcog.org) | 817-695-9160



Christie Gotti

Senior Program Manager

[cgotti@nctcog.org](mailto:cgotti@nctcog.org) | (817) 608-2338



Jeff Hathcock

Program Manager

[jhathcock@nctcog.org](mailto:jhathcock@nctcog.org) | 817-608-2354



**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)  
STATUS UPDATE**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	FEBRUARY 2021 RECOMMENDATION	MAY 2024 COMMENTS	MAY 2024 RISK RATING	DECEMBER 2024 COMMENTS	DECEMBER 2024 RISK RATING
<b>PROJECTS LOCAL AGENCIES COMMITTED TO IMPLEMENT IN FY2025 OR BEYOND</b>														
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD AND GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIAN ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIAN AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	\$550,000	LOCAL CONTRIBUTION, 7, 12S	10/2020	12/2025 10/2020	FUNDING HAS BEEN OBLIGATED AND WORK AT ONE LOCATION (HALTOM ROAD) STARTED IN OCTOBER 2020; WORK AT THE OTHER LOCATION (GLENVIEW) IS PENDING APPROVAL BY UNION PACIFIC	CITY STAFF PREVIOUSLY INDICATED THAT WORK HAD STARTED AT HALTOM ROAD LOCATION AND WORK AT GLENVIEW DRIVE WAS PENDING APPROVAL BY UNION PACIFIC (UP); AFTER A STATUS UPDATE WAS REQUESTED, CITY INFORMED NCTCOG THAT WORK HAD ACTUALLY NOT STARTED ON EITHER LOCATION; UP APPROVAL OF DESIGN PLANS FOR BOTH LOCATIONS PENDING; PROJECT IS ON FHWA INACTIVE LIST DUE TO NO REIMBURSEMENT REQUESTS BEING SUBMITTED FOR MORE THAN A YEAR; STAFF RECOMMENDS THAT THE STTC AND RTC REQUIRE HALTOM CITY'S CITY COUNCIL TO REAFFIRM THEIR COMMITMENT TO THE PROJECT WITH A RESOLUTION (MUST INCLUDE CONFIRMATION THAT LOCAL MATCH IS STILL AVAILABLE AND A SCHEDULE THAT CITY COMMITS TO IMPLEMENT THE PROJECT BY)	<b>HIGH RISK</b>	CITY STAFF BROUGHT A RESOLUTION TO HALTOM CITY'S CITY COUNCIL ON JUNE 10, 2024 TO AFFIRM SUPPORT OF THE PROJECT AND CONFIRM THE AVAILABILITY OF A LOCAL MATCH; CITY STAFF IS WORKING TO MOVE FORWARD WITH THE LOWEST BID AND AWARD A CONTRACT FOR WORK AT GLENVIEW CROSSING; UP APPROVAL OF DESIGN AT HALTOM ROAD LOCATION IS PENDING; STAFF RECOMMENDS THAT THE STTC AND RTC ESTABLISH A LETTING DEADLINE OF DECEMBER 2025 FOR THIS PROJECT (ACTION ITEM)	<b>MEDIUM RISK</b>
11572	0902-48-579	TXDOT FORT WORTH	VARIOUS	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287	\$25,681,329	CAT 2M, STBG, LOCAL CONTRIBUTION	01/2023	08/2026 06/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING DUE TO AN ASSOCIATED PROJECT NOT BEING APPROVED BY FHWA; RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS CANNOT PROCEED UNTIL ENVIRONMENTAL CLEARANCE IS RECEIVED; THEREFORE, STAFF RECOMMENDS THAT THE STTC AND RTC EXTEND THE LETTING DEADLINE TO DECEMBER 2026 (ACTION ITEM)	<b>MEDIUM RISK</b>
53029	0014-15-033	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTRAGE ROAD	\$11,470,000	SW PE, SW ROW, CAT 2M, STBG	01/2023	08/2026 06/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING DUE TO AN ASSOCIATED PROJECT NOT BEING APPROVED BY FHWA; RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS CANNOT PROCEED UNTIL ENVIRONMENTAL CLEARANCE IS RECEIVED; THEREFORE, STAFF RECOMMENDS THAT THE STTC AND RTC EXTEND THE LETTING DEADLINE TO DECEMBER 2026 (ACTION ITEM)	<b>MEDIUM RISK</b>
53030	0014-15-034	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTRAGE ROAD	\$21,596,000	SW PE, SW ROW, CAT 2M, STBG	01/2023	08/2026 06/2025 10/2023 1/2027	RTC APPROVAL TO COVER COST OVERRUN AMOUNT VIA TIP MODIFICATION HAS BEEN RECEIVED; CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING DUE TO AN ASSOCIATED PROJECT NOT BEING APPROVED BY FHWA; RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS CANNOT PROCEED UNTIL ENVIRONMENTAL CLEARANCE IS RECEIVED; THEREFORE, STAFF RECOMMENDS THAT THE STTC AND RTC EXTEND THE LETTING DEADLINE TO DECEMBER 2026 (ACTION ITEM)	<b>MEDIUM RISK</b>
53031	0014-15-035	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF HARMON ROAD TO NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	\$2,338,179	SW PE, CAT 2M	01/2023	08/2026 06/2025 10/2023 1/2027	CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<b>MEDIUM RISK</b>	ENVIRONMENTAL CLEARANCE STILL PENDING DUE TO AN ASSOCIATED PROJECT NOT BEING APPROVED BY FHWA; RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS CANNOT PROCEED UNTIL ENVIRONMENTAL CLEARANCE IS RECEIVED; THEREFORE, STAFF RECOMMENDS THAT THE STTC AND RTC EXTEND THE LETTING DEADLINE TO DECEMBER 2026 (ACTION ITEM)	<b>MEDIUM RISK</b>

**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)  
STATUS UPDATE**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	FEBRUARY 2021 RECOMMENDATION	MAY 2024 COMMENTS	MAY 2024 RISK RATING	DECEMBER 2024 COMMENTS	DECEMBER 2024 RISK RATING
53032	0014-15-036	TXDOT FORT WORTH	FORT WORTH	US 81 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	\$19,356,480	SW PE, CAT 2M	01/2023	08/2026 05/2025 40/2023 1/2027	CONFIRM FUNDING IN FY2023	ENVIRONMENTAL CLEARANCE STILL PENDING, ALONG WITH RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS	<u>MEDIUM RISK</u>	ENVIRONMENTAL CLEARANCE STILL PENDING DUE TO AN ASSOCIATED PROJECT NOT BEING APPROVED BY FHWA; RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS CANNOT PROCEED UNTIL ENVIRONMENTAL CLEARANCE IS RECEIVED; THEREFORE, STAFF RECOMMENDS THAT THE STTC AND RTC EXTEND THE LETTING DEADLINE TO DECEMBER 2026 ( <b>ACTION ITEM</b> )	<u>MEDIUM RISK</u>
<b>PROJECTS LOCAL AGENCIES COMMITTED TO IMPLEMENT IN FY2027 OR BEYOND</b>														
20115	0081-03-047	TXDOT DALLAS	ARGYLE	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	\$197,943,511	CAT 2M, CAT 4, SW PE, SW ROW, LOCAL CONTRIBUTION	09/2024	09/2027 42/2023-09/2024	KEEP PROJECT IN APPENDIX D (ENVIRONMENTAL CLEARANCE SECTION OF TIP) UNTIL FUNDING IS SECURED	PROJECT IS NOW FULLY FUNDED; UTILITY RELOCATIONS UNDERWAY, BUT ARE EXPECTED TO BE COMPLEX; STAFF RECOMMENDS THAT THE STTC AND RTC ESTABLISH A LETTING DEADLINE OF SEPTEMBER 2027 NOW THAT THE PROJECT HAS BEEN FUNDED	<u>LOW RISK</u>	UTILITY RELOCATIONS ARE ONGOING	<u>LOW RISK</u>
TOTAL FUNDING					\$278,935,499									

**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)**  
**STATUS UPDATE - PROJECTS UNDER CONSTRUCTION**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	DECEMBER 2024 COMMENTS	DECEMBER 2024 RISK RATING
20066	2374-03-074	TXDOT DALLAS	DALLAS	IH 20 AT BONNIE VIEW RD	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	\$3,876,525	STBG, LOCAL CONTRIBUTION	05/2021	05/2021 (ACTUAL)	PROJECT COMPLETED MAY 2023	N/A (PROJECT HAS LET)
20261.2	0918-47-297	MESQUITE	MESQUITE	MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK TO MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK	\$827,115	RTR, LOCAL CONTRIBUTION	09/2021	07/2021 (ACTUAL)	PROJECT COMPLETED MAY 2022	N/A (PROJECT HAS LET)
20113	0918-46-240	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM FM 544 TO JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 6	\$19,164,449	RTR	12/2022	12/2021 (ACTUAL) 10/2021 07/2021		N/A (PROJECT HAS LET)
20213	0918-47-051	DALLAS COUNTY	GRAND PRAIRIE	WILDLIFE PARKWAY FROM SH 161 TO BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	\$54,575,908	RTR, LOCAL CONTRIBUTION	06/2022	01/2022 (ACTUAL) 11/2021 08/2022		N/A (PROJECT HAS LET)
20240	0918-47-027	DALLAS	DALLAS	COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	\$2,482,813	RTR	06/2021	01/2022 (ACTUAL) 12/2021 09/2021		N/A (PROJECT HAS LET)
11237.2	0918-45-812	IRVING	IRVING	CONFLANS RD FROM SH 161 TO VALLEY VIEW LANE	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH	\$30,708,329	STBG, LOCAL CONTRIBUTION	03/2022	01/2023 (ACTUAL) 08/2022 06/2022 03/2022		N/A (PROJECT HAS LET)
11734	0902-90-034	DFW AIRPORT	VARIOUS	EAST-WEST CONNECTOR FROM SH 360 TO INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	\$46,115,637	STBG, LOCAL CONTRIBUTION	12/2023	02/2023 (ACTUAL) 11/2022 06/2022 12/2022 05/2022		N/A (PROJECT HAS LET)

**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)**  
**STATUS UPDATE - PROJECTS UNDER CONSTRUCTION**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	PRIOR EST. START DATE	NEW EST./ ACTUAL START DATE	DECEMBER 2024 COMMENTS	DECEMBER 2024 RISK RATING
20060	0918-24-154	PLANO	PLANO	LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	\$2,015,500	RTR, LOCAL CONTRIBUTION	05/2021	<u>06/2023</u> <u>(ACTUAL)</u> <u>07/2021</u> <u>(ACTUAL)</u>		N/A (PROJECT HAS LET)
20131	0918-46-236	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	\$11,812,679	RTR, LOCAL CONTRIBUTION	12/2022	<u>11/2023</u> <u>(ACTUAL)</u> <u>03/2023</u> <u>09/2022</u> <u>05/2022</u> <u>12/2022</u>		N/A (PROJECT HAS LET)
20152	0918-46-237	LEWISVILLE	LEWISVILLE	CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 3	\$21,844,715	RTR; LOCAL CONTRIBUTION	12/2022	<u>11/2023</u> <u>(ACTUAL)</u> <u>03/2023</u> <u>09/2022</u> <u>05/2022</u> <u>12/2022</u>		N/A (PROJECT HAS LET)
20084	0047-14-053	TXDOT DALLAS	VARIOUS	US 75 FROM NORTH OF CR 370 TO CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTEAGE ROADS	<u>\$91,604,860</u>	SW PE, S102, 4, 12	09/2023	<u>01/2024</u> <u>(ACTUAL)</u> <u>12/2023</u> <u>09/2023</u>		N/A (PROJECT HAS LET)
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	\$15,502,609	RTR, LOCAL CONTRIBUTION	12/2022	<u>03/2024</u> <u>(ACTUAL)</u> <u>04/2024</u> <u>03/2023</u> <u>01/2023</u> <u>12/2022</u>		N/A (PROJECT HAS LET)
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORATE DR FROM HOLFORD'S PRAIRIE RD TO FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 5	\$6,843,921	RTR, LOCAL CONTRIBUTION	12/2022	<u>03/2024</u> <u>(ACTUAL)</u> <u>04/2024</u> <u>03/2023</u> <u>01/2023</u> <u>12/2022</u>		N/A (PROJECT HAS LET)
11726.4	0918-47-168	DALLAS COUNTY	DALLAS	RIVERFRONT BLVD FROM CADIZ STREET TO JUSTICE CENTER WAY	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	<u>\$62,960,939</u>	RTR, LOCAL CONTRIBUTION	06/2022	<u>09/2024</u> <u>(ACTUAL)</u> <u>10/2023</u> <u>09/2022</u> <u>08/2022</u>		N/A (PROJECT HAS LET)
<b>TOTAL FUNDING</b>					<b>\$370,335,999</b>						

**REGIONAL TRANSPORTATION COUNCIL MILESTONE POLICY (ROUND 2)**  
**STATUS UPDATE - CANCELLED PROJECTS**

TIP CODE	CSJ	PROJECT SPONSOR	CITY	LIMITS	PROJECT DESCRIPTION	TOTAL FUNDING	FUNDING CATEGORY	COMMENTS
83129.1	0000-18-030	FLOWER MOUND	FLOWER MOUND	DENTON CREEK BLVD AT GRAHAM BRANCH	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	\$0 \$7,000,000	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023-2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
82384	0000-18-019	FLOWER MOUND	FLOWER MOUND	KIRKPATRICK LN (PHASE III) FROM FM 1171 TO BELLAIRE BLVD	CONSTRUCT 0 TO 4 LANE ROADWAY	\$0 \$9,500,000	LOCAL CONTRIBUTION	PROJECT REMOVED FROM THE TIP THROUGH 2023-2026 TIP DEVELOPMENT AT THE REQUEST OF THE TOWN OF FLOWER MOUND
53079	0902-50-104	BURLESON	BURLESON	ALSBURY FROM HULEN ST TO CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	\$0 \$1,287,880	CAT 10 (CONGRESSIONAL EARMARK), LOCAL CONTRIBUTION	EARMARK FUNDS WERE REMOVED FROM THE PROJECT DURING 2023-2026 TIP DEVELOPMENT

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25097.2	0918-47-480	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	\$12,474,000	\$0	\$3,118,500	\$15,592,500	\$12,474,000	01/2020 (ACTUAL) 02/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED <a href="#">(JANUARY 2024)</a> AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
11684.8	0902-90-261	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$1,013,333	\$0	\$0	\$1,013,333	\$1,013,333	02/2024 (ACTUAL) 10/2024	OBLIGATED (2024)	
11651.5	0902-90-199	KENNEDALE	FORT WORTH	C	VA	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING	\$883,756	\$0	\$220,939	\$1,104,695	\$883,756	04/2024 (ACTUAL)	OBLIGATED (2024)	
21049	0918-47-333	TXDOT-DALLAS	DALLAS	C	VA	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	\$1,043,000	\$260,750	\$0	\$1,303,750	\$1,043,000	05/2024 (ACTUAL) 06/2024	OBLIGATED (2024)	
25101.1	0918-47-430	NCTCOG	DALLAS	T	VA	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	\$1,300,000	\$0	\$325,000	\$1,625,000	\$1,300,000	05/2024 (ACTUAL) 01/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED AND IS BEING PROCESSED BY TXDOT AND FHWA FUNDS HAVE BEEN TRANSFERRED (MAY 2024)
11616.1	0918-00-417	NCTCOG	DALLAS	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$3,137,500	\$0	\$0	\$3,137,500	\$3,137,500	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
21071	0918-24-286	PROSPER	DALLAS	E	CS	ON FIRST STREET AT SH 289		CONSTRUCT ADDITIONAL LEFT TURN LANES	\$80,000	\$0	\$20,000	\$100,000	\$80,000	06/2024 06/2023	OBLIGATED (2024)	DELAYED FROM FY2023; AFA HAS BEEN EXECUTED; FEDERAL FUNDS WILL BE REMOVED FROM ENGINEERING AND MOVED TO CONSTRUCTION VIA A FUTURE TIP MODIFICATION DUE TO CITY MOVING FORWARD WITH DESIGN PRIOR TO AFA EXECUTION
19007.1	0364-04-052	PLANO	DALLAS	C	SH 121 FRTG RD	LEGACY	CUSTER	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$357,333	\$0	\$0	\$357,333	\$357,333	07/2024 (ACTUAL) 08/2024-08/2023	OBLIGATED (2024)	DELAYED FROM FY2023; AFA HAS BEEN EXECUTED
19007.2	0364-03-106	PLANO	DALLAS	C	SH 121 FRTG RD	AT SPRING CREEK PKWY		INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	\$44,667	\$0	\$0	\$44,667	\$44,667	07/2024 (ACTUAL) 08/2024-08/2023	OBLIGATED (2024)	DELAYED FROM FY2023; AFA HAS BEEN EXECUTED
19005	0918-24-251	PLANO	DALLAS	C	VA	PLANO CITYWIDE CCTV CAMERA EXPANSION		INSTALL NEW CCTV CAMERAS CITYWIDE	\$1,867,000	\$0	\$0	\$1,867,000	\$1,867,000	08/2024 (ACTUAL) 07/2024-10/2022	OBLIGATED (2024)	DELAYED FROM FY2023; AFA HAS BEEN EXECUTED; ENVIRONMENTAL CLEARANCE PENDING
25002	0902-90-326	DART	FORT WORTH	T	VA	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS		TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$1,000,000	08/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED (SEPTEMBER 2024)
11657.2	0918-00-401	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$950,000	\$0	\$0	\$950,000	\$940,500	09/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
21058	0918-22-166	WAXAHACHIE	DALLAS	E	VA	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	FM 875	CONSTRUCT NEW SHARED-USE PATH	\$520,000	\$0	\$130,000	\$650,000	\$514,900	10/2024 (ACTUAL) 05/2024-10/2023	OBLIGATED (2024)	AFA HAS BEEN EXECUTED
40017	0918-46-282	CARROLLTON	DALLAS	CE	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$195,653	\$0	\$65,218	\$260,871	\$195,653	10/2024 (ACTUAL) 08/2024-04/2024	OBLIGATED (2024)	TXDOT AWAITING RESUBMITTAL OF 95% PS&E FROM THE CITY; RE-EVALUATION OF ENVIRONMENTAL CLEARANCE REQUIRED DUE TO TIME THAT HAS-ELAPSED SINCE ORIGINAL CLEARANCE APPROVED IN APRIL 2024

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40017	0918-46-282	CARROLLTON	DALLAS	C	VA	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	OLD DENTON RD	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	\$2,804,347	\$0	\$934,785	\$3,739,132	\$2,804,349	10/2024 (ACTUAL) 08/2024-04/2024	OBLIGATED (2024)	TXDOT AWAITING RESUBMITTAL OF 95% PS&E FROM THE CITY; RE-EVALUATION OF ENVIRONMENTAL CLEARANCE REQUIRED DUE TO TIME THAT HAS-ELAPSED SINCE ORIGINAL CLEARANCE APPROVED IN APRIL 2024
19010	0135-02-067	MCKINNEY	DALLAS	C	CS	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000	10/2024 (ACTUAL) 05/2024-01/2024	OBLIGATED (2024)	FPAAS HAS BEEN REQUESTED
14013	0918-47-236	DALLAS CO	DALLAS	C	VA	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	\$1,834,068	\$0	\$458,517	\$2,292,585	\$1,834,068	10/2024 (ACTUAL) 06/2025	OBLIGATED (2024)	DELAYED FROM FY2023; ACQUISITION OF EASEMENTS IS DELAYING THE PROJECT; 95% DESIGN PLANS BEING WORKED ON
21039	0008-08-079	GRAND PRAIRIE	DALLAS	C	SH 180	ON MAIN STREET AT JEFFERSON STREET		CONSTRUCT ROUNDABOUT	\$3,032,000	\$758,000	\$0	\$3,790,000	\$3,032,000	12/2024 09/2024-09/2023	OBLIGATED (2024)	TXDOT REVIEWING 95% PLANS; AFA HAS BEEN EXECUTION PENDING AND MUST BE EXECUTED BEFORE DESIGN REVIEW CAN BE COMPLETED
21056.2	0918-22-168	MIDLOTHIAN	DALLAS	E	VA	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	\$720,000	\$0	\$180,000	\$900,000	\$720,000	12/2024 05/2024-09/2023	OBLIGATED (2024)	AFA HAS BEEN EXECUTED
11614.5	0918-46-267	DENTON	DALLAS	C	VA	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS		CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	\$325,280	\$0	\$81,320	\$406,600	\$325,280	01/2025 05/2024-02/2024	OBLIGATED (2024)	DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED REVIEWED; CITY AWAITS TXDOT APPROVAL
14050	0902-90-145	GRAPEVINE	FORT WORTH	C	CS	EULESS-GRAPEVINE ROAD FROM SH 360	HUGHES ROAD	RECONSTRUCT 2 LANES TO 2 LANES, INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	\$323,000	\$0	\$0	\$323,000	\$53,831	01/2025	OBLIGATED (2024)	FUNDING HAS OBLIGATED BUT PROJECT IS BEING RE-BID
14074	0918-46-319	DENTON	DALLAS	C	CS	BONNIE BRAE STREET FROM WINDSOR DRIVE	US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	\$360,000	\$0	\$90,000	\$450,000	\$360,000	01/2025 05/2024-03/2024	OBLIGATED (2024)	FPAAS FOR CONSTRUCTION HAS BEEN REQUESTED RECEIVED
21063	0918-47-368	DALLAS	DALLAS	E	CS	CAMP WISDOM RD FROM US 67	WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	\$400,000	\$0	\$100,000	\$500,000	\$400,000	01/2025 08/2024	OBLIGATED (2024)	AFA EXECUTED OCTOBER 2023
21014.1	0918-46-347	DCTA	DALLAS	T	VA	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE		EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	02/2025 10/2024-01/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED (DECEMBER 2023)
14073.1	0918-47-303	DART	DALLAS	T	VA	COTTON BELT TRAIL AT SPRING CREEK		CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	\$2,975,000	\$0	\$0	\$2,975,000	\$2,975,000	03/2025 10/2024-05/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED (FEBRUARY 2024)
14013.7	0918-00-427	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$19,435,506	\$0	\$0	\$19,435,506	\$19,435,506	03/2025 10/2024-02/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED (JANUARY 2024)
14013.8	0918-00-428	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$10,563,170	\$0	\$2,640,793	\$13,203,963	\$10,563,170	03/2025 10/2024-02/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED (JANUARY 2024)
14013.2	0918-00-463	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$350,000	\$0	\$0	\$350,000	\$350,000	03/2025 05/2024-03/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST HAS BEEN SUBMITTED AND IS BEING PROCESSED BY TXDOT AND FHWA FUNDS HAVE BEEN TRANSFERRED (APRIL 2024)
14066	0918-47-275	DALLAS	DALLAS	E	CS	WEST COMMERCE FROM FORT WORTH AVE	RIVERFRONT BLVD	CONSTRUCT SIDEWALKS AND BICYCLE LANES	\$570,000	\$0	\$0	\$570,000	\$570,000	04/2025 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING HAS BEEN EXECUTED
11630.6	0008-08-077	GRAND PRAIRIE	VARIOUS	C	SH 180	EAST OF HENSLEY	GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	\$288,596	\$72,149	\$0	\$360,745	\$288,596	05/2025 05/2024-08/2023	OBLIGATED (2024)	DELAYED FROM FY2023; ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING; AFA AMENDMENT EXECUTED

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14094	0918-24-299	FRISCO	DALLAS	E	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	\$200,000	\$0	\$0	\$200,000	\$0	12/2024 08/2024	DID NOT OBLIGATE IN FY2024	AFA PROCESS HAS NOT BEGUN, SO 2024 OBLIGATION IS UNLIKELY; <u>DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT</u>
14013.3	0902-00-235	FORT WORTH	FORT WORTH	R	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$165,200	\$0	\$0	\$165,200	\$0	02/2025 09/2024 10/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; <u>AWAITING RESPONSES FROM LANDOWNERS REGARDING RIGHT-OF-WAY ACQUISITION; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT</u>
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	E	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$173,092	\$0	\$43,273	\$216,365	\$0	02/2025 09/2024	DID NOT OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR ENGINEERING ADDED THROUGH MAY 2024 TIP MODIFICATION CYCLE; <u>CITY WORKING TO PROCU</u> RE CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE ANTICIPATED IN EARLY 2025
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$508,880	\$0	\$127,220	\$636,100	\$0	02/2025 10/2024-03/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST-OVERRUNS; FUNDING SHORTFALL ADDRESSED AND RIGHT-OF-WAY PHASE DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE; <u>CITY WORKING TO PROCU</u> RE CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE ANTICIPATED IN EARLY 2025
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$60,000	\$0	\$15,000	\$75,000	\$0	02/2025 10/2024-03/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST-OVERRUNS; FUNDING SHORTFALL ADDRESSED AND UTILITY PHASE DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE; <u>CITY WORKING TO PROCU</u> RE CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE ANTICIPATED IN EARLY 2025
14058	0902-90-330	FORT WORTH	FORT WORTH	E	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$202,000	\$0	\$0	\$202,000	\$0	03/2025 12/2024-12/2022	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; <u>DELAYED TO FY2025 AND ADDITIONAL FUNDING FOR ENGINEERING ADDED VIA THE 2025-2028 TIP DEVELOPMENT</u>
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	04/2025 12/2024	DID NOT OBLIGATE IN FY2024	CURRENTLY AT 60% DESIGN, SO CONSTRUCTION NOT EXPECTED TO BEGIN IN FY2024; CONSTRUCTION DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	AND ON CARBONDALE ST	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAILYARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$350,000	\$0	\$0	\$350,000	\$0	05/2025 01/2025-06/2024	DID NOT OBLIGATE IN FY2024	TXDOT REVIEWING FOOTPRINT FOR ENVIRONMENTAL CLEARANCE; ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2024, AND RIGHT-OF-WAY ACQUISITION CAN BEGIN ONCE THAT IS RECEIVED; <u>DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT</u>
25036	1068-04-176	GRAND PRAIRIE	DALLAS	C	IH 30	MACARTHUR	SH 161	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	\$288,596	\$72,149	\$0	\$360,745	\$0	05/2025 05/2024-08/2023	DID NOT OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR PROJECT ALREADY OBLIGATED; EXECUTION OF AFA AMENDMENT PENDING
25066.2	0581-01-157	DALLAS	DALLAS	U	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	\$40,000	\$10,000	\$0	\$50,000	\$0	06/2025 01/2025-06/2024	DID NOT OBLIGATE IN FY2024	ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2024, AND UTILITY RELOCATIONS CAN BEGIN ONCE THAT IS RECEIVED <u>AND RIGHT-OF-WAY ACQUISITION FOR TIP 25066.1 IS COMPLETE; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT</u>
40074.1	0918-47-320	DALLAS	DALLAS	E	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$1,000,000	\$0	\$0	\$1,000,000	\$0	06/2025 10/2024	DID NOT OBLIGATE IN FY2024	CITY HAS INITIATED AFA PROCESS; CITY OF DALLAS AND DALLAS COUNTY WORKING THROUGH AFA AND PROJECT SPECIFIC AGREEMENT; <u>DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT</u>
21075	0581-02-158	DALLAS	DALLAS	C	SL 12	AT COUNTRY CREEK DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	\$520,000	\$0	\$130,000	\$650,000	\$0	08/2025 12/2024	DID NOT OBLIGATE IN FY2024	ENGINEERING BEGAN NOVEMBER 2023, SO CONSTRUCTION WILL NOT OBLIGATE IN 2024; CONSTRUCTION DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE; <u>WORKING ON 95% PLANS</u>

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21068	0918-47-391	DALLAS	DALLAS	C	VA	INTERSECTION OF ZANG BLVD	AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	\$600,000	\$0	\$150,000	\$750,000	\$0	08/2025 12/2024	DID NOT OBLIGATE IN FY2024	DESIGN KICKOFF HELD IN OCTOBER 2023, SO CONSTRUCTION NOT EXPECTED TO BEGIN IN FY2024; CONSTRUCTION DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE; WORKING ON 95% PLANS
21074	0918-24-255	FRISCO	DALLAS	C	CS	ON OHIO DRIVE AT GAYLORD PARKWAY		CONSTRUCT ROUNDABOUT	\$2,720,000	\$0	\$0	\$2,720,000	\$0	08/2025 09/2024- 08/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; 95% 100% DESIGN PLANS COMPLETE UNDER REVIEW; ENVIRONMENTAL CLEARANCE ANTICIPATED RECEIVED IN MAY 2024; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
25107	0918-47-474	DALLAS	DALLAS	E	VA	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	\$1,400,000	\$0	\$0	\$1,400,000	\$0	08/2025 12/2024	DID NOT OBLIGATE IN FY2024	CITY HAS INITIATED AFA PROCESS; ENGINEERING DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEWALKS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$6,000,000	\$0	\$0	\$6,000,000	\$0	09/2025 08/2024	DID NOT OBLIGATE IN FY2024	CONSTRUCTION DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
21020	0902-90-219	TXDOT-FORT WORTH	FORT WORTH	C	CS	FOREST HILL DR AT FOREST HILL CIRCLE		CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	\$500,000	\$0	\$0	\$500,000	\$0	10/2025 10/2024	DID NOT OBLIGATE IN FY2024	DELAYED TO FY2026 VIA THE 2025-2028 TIP DEVELOPMENT
14079	0918-47-295	DALLAS	DALLAS	R	CS	PARK LANE FROM GREENVILLE AVENUE	HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	\$500,000	\$0	\$0	\$500,000	\$0	12/2025 09/2024	DID NOT OBLIGATE IN FY2024	CITY WILL LIKELY NOT RECEIVE ENVIRONMENTAL CLEARANCE IN TIME FOR FUNDING TO OBLIGATE IN 2024; RIGHT-OF-WAY PHASE DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
14058	0902-90-330	FORT WORTH	FORT WORTH	C	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$1,600,000	\$0	\$0	\$1,600,000	\$0	02/2026 12/2023	DID NOT OBLIGATE IN FY2024	PROJECT DESIGN HAS NOT BEGUN, SO CONSTRUCTION WILL NOT BEGIN IN 2024; DELAYED TO FY2026 AND ADDITIONAL FUNDING FOR CONSTRUCTION ADDED VIA THE 2025-2028 TIP DEVELOPMENT
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	02/2026 02/2025	DID NOT OBLIGATE IN FY2024	ENGINEERING HAS NOT STARTED, SO CONSTRUCTION WILL NOT OBLIGATE IN 2024; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	\$1,160,000	\$0	\$290,000	\$1,450,000	\$0	03/2026 07/2025	DID NOT OBLIGATE IN FY2024	CONSTRUCTION PHASE DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
40074.1	0918-47-320	DALLAS	DALLAS	R	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASSELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$150,000	\$0	\$0	\$150,000	\$0	06/2026 06/2025	DID NOT OBLIGATE IN FY2024	DESIGN HAS NOT STARTED, SO RIGHT-OF-WAY WILL NOT OBLIGATE IN 2024; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
14018	0918-47-281	DALLAS	DALLAS	R	CS	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	08/2026 10/2024- 06/2024	DID NOT OBLIGATE IN FY2024	ENVIRONMENTAL CLEARANCE ANTICIPATED- SEPTEMBER 2024. SCHEDULE PENDING AWAITING FOOTPRINT; CITY IS COORDINATING WITH AFFECTED PROPERTY OWNERS; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	C	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$12,001,070	\$0	\$3,000,267	\$15,001,337	\$0	12/2026 07/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS BEEN PLACED ON HOLD BY THE CITY DUE TO SIGNIFICANT COST OVERRUNS; FUNDING SHORTFALL ADDRESSED AND CONSTRUCTION DELAYED TO 2027 VIA MAY 2024 TIP MODIFICATION CYCLE

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21031	0918-47-376	DALLAS	DALLAS	C	CS	FAIR OAKS AVENUE FROM RIDGECREST	WALNUT HILL LANE	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	\$350,000	\$0	\$87,500	\$437,500	\$0	03/2028 01/2027	DID NOT OBLIGATE IN FY2024	CITY WANTS TO BID THIS PROJECT WITH TIP 14079, WHICH IS ANTICIPATED TO GO TO CONSTRUCTION IN 2027; CONSTRUCTION PHASE DELAYED TO 2027 VIA MAY 2024 TIP MODIFICATION CYCLE
14064	0918-47-273	DALLAS	DALLAS	C	VA	ON KCS TRAIL CONNECTOR FROM LBI/SKILLMAN DART STATION	RICHARDSON CITY LIMIT	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	09/2027	DID NOT OBLIGATE IN FY2024	PROJECT ON HOLD (KCS RAILROAD WILL NOT PERMIT TRAIL TO BE IN ITS RIGHT-OF-WAY); DESIGN HAS NOT BEGUN; PROJECT TO BE CANCELLED VIA THE FEBRUARY 2025 MODIFICATION CYCLE
14037	0013-10-092	FORT WORTH	FORT WORTH	U	BUS 287	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	UPDATE ON PROJECT SCHEDULE PENDING; UTILITY RELOCATION MIGHT NOT BE NEEDED BASED ON DISCUSSION WITH CITY; UTILITY FUNDING REMOVED DURING THE 2025-2028 TIP DEVELOPMENT AND TRANSFERRED TO FY2025 CONSTRUCTION PHASE
14055	0902-90-169	FORT WORTH	FORT WORTH	R	CS	UNIVERSITY DRIVE FROM TRAIL DRIVE	ROSEDALE BRIDGE	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; FUNDING NOT NEEDED PER DISCUSSION WITH CITY; FUNDING MOVED TO FY2026 CONSTRUCTION PHASE
								TOTAL	\$113,336,047	\$1,173,048	\$13,108,332	\$127,617,427	\$72,763,442			

TOTAL CLOSEOUTS/WITHDRAWALS	(\$1,036,408)
TOTAL PROJECT ADJUSTMENTS	\$471,526
TOTAL OBLIGATED IN FY2024	\$72,763,442
TOTAL DID NOT OBLIGATE IN FY 2024	\$40,288,838

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11625	0918-00-381	NCTCOG	DALLAS	E	VA	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	\$500,000	\$0	\$0	\$500,000	\$500,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11657.1	0918-00-382	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$440,000	\$0	\$0	\$440,000	\$440,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11684	0902-00-326	NCTCOG	FORT WORTH	I	VA	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11692	0918-00-385	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	\$350,000	\$0	\$0	\$350,000	\$350,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
11694	0918-00-384	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	\$1,086,000	\$0	\$0	\$1,086,000	\$1,086,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
14038.1	0902-00-342	NCTCOG	FORT WORTH	I	VA	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	\$400,000	\$0	\$0	\$400,000	\$400,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	DELAYED FROM FY2023
16000	0918-00-403	NCTCOG	DALLAS	I	VA	INPUT/OUTPUT ECONOMIC MODEL	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000	11/2023 (ACTUAL) 08/2024	OBLIGATED (2024)	
25097.1	0918-47-478	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	\$8,672,000	\$0	\$2,168,000	\$10,840,000	\$8,672,000	11/2023 (ACTUAL) 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024; FUNDS HAVE BEEN TRANSFERRED AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
25097.2	0918-47-480	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	\$7,200,000	\$0	\$1,800,000	\$9,000,000	\$7,200,000	11/2023 (ACTUAL) 02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024; FUNDS HAVE BEEN TRANSFERRED AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
25078	0918-47-436	BALCH SPRINGS	DALLAS	E	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$1,300,000	\$0	\$0	\$1,300,000	\$1,300,000	12/2023 (ACTUAL)	OBLIGATED (2024)	DELAYED FROM FY2023
11621.1	0902-00-267	NCTCOG	FORT WORTH	I	VA	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)		PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	\$1,248,000	\$0	\$0	\$1,248,000	\$1,248,000	01/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	COORDINATION BETWEEN NCTCOG AND TXDOT ONGOING REGARDING AFA EXECUTION
21015.8	0902-00-372	FWTA	FORT WORTH	T	VA	CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA		IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	\$2,780,000	\$0	\$0	\$2,780,000	\$2,780,000	01/2024 (ACTUAL)	OBLIGATED (2024)	
21037	0918-24-265	FRISCO	DALLAS	C	VA	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	\$30,000,000	\$0	\$0	\$30,000,000	\$30,000,000	01/2024 (ACTUAL) 02/2024	OBLIGATED (2024)	CITY AND TXDOT FINALIZING DESIGN
11684.8	0902-90-261	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$506,667	\$0	\$0	\$506,667	\$506,667	02/2024 (ACTUAL) 10/2024	OBLIGATED (2024)	
14032	0918-47-246	TXDOT-DALLAS	DALLAS	R	CS	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	\$2,000,000	\$0	\$500,000	\$2,500,000	\$2,019,600	02/2024 (ACTUAL)	OBLIGATED (2024)	DELAYED FROM FY2023; CITY OF GLENN HEIGHTS IS RESPONSIBLE FOR ACQUIRING RIGHT-OF-WAY; STATUS UPDATE FROM CITY PENDING

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
20304.3	0918-47-330	TXDOT-DALLAS	DALLAS	I	VA	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT		PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	\$66,540	\$0	\$0	\$66,540	\$66,540	02/2024 (ACTUAL) 01/2024	OBLIGATED (2024)	DELAYED FROM FY2023
21083	0918-47-390	TXDOT-DALLAS	DALLAS	C	CS	ON LAKE JUNE ROAD FROM US 175	GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	\$1,600,000	\$0	\$400,000	\$2,000,000	\$631,793	02/2024 (ACTUAL) 03/2024	OBLIGATED (2024)	PART OF FEDERAL RAISE GRANT PROJECT
54119.5	0442-02-162	TXDOT-DALLAS	DALLAS	C	IH 35E	ELLIS COUNTY LINE	BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	\$466,400	\$116,600	\$0	\$583,000	\$2,637,450	02/2024 (ACTUAL) 04/2024	OBLIGATED (2024)	
54119.6	0442-03-044	TXDOT-DALLAS	DALLAS	C	IH 35E	REESE DRIVE	DALLAS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	\$80,000	\$20,000	\$0	\$100,000	\$1,356,976	02/2024 (ACTUAL) 04/2024	OBLIGATED (2024)	
11619.1	0902-00-310 <u>0902-00-311</u>	TXDOT-FORT WORTH	FORT WORTH	C	VA	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$4,829,600	\$1,207,400	\$0	\$6,037,000	\$6,070,770	03/2024 (ACTUAL) 09/2024	OBLIGATED (2024)	TXDOT ORIGINALLY COMBINED THE FUNDING UNDER ONE CSJ BUT THE COMBINATION OF FUNDING WAS NOT CHANGED IN THE AFA
11639.1	0918-46-314	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$364,000	\$0	\$91,000	\$455,000	\$364,000	03/2024 (ACTUAL) 01/2024	OBLIGATED (2024)	
11639.1	0918-46-313	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$327,600	\$0	\$81,900	\$409,500	\$327,600	03/2024 (ACTUAL) 01/2024	OBLIGATED (2024)	
14047	2374-07-074	TXDOT-DALLAS	DALLAS	C	IH 635	AT BELT LINE ROAD		CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	\$2,904,000	\$726,000	\$0	\$3,630,000	\$2,904,000	03/2024 (ACTUAL)	OBLIGATED (2024)	PROJECT ADVANCED FROM FY2025
21014	0918-46-346	DCTA	DALLAS	T	VA	DCTA BUS SHELTERS		CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	03/2024 (ACTUAL) 10/2023	OBLIGATED (2024)	UPDATE ON PROJECT SCHEDULE PENDING
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	C	US 175	2ND AVENUE	SOUTH OF LAKE JUNE ROAD	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	\$1,600,000	\$400,000	\$0	\$2,000,000	\$1,600,000	03/2024 (ACTUAL)	OBLIGATED (2024)	PART OF FEDERAL RAISE GRANT PROJECT
14013.9	0918-24-298	DART	DALLAS	T	VA	SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN	AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	\$500,000	\$0	\$0	\$500,000	\$500,000	03/2024 (ACTUAL) 10/2024-02/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024-FUNDS HAVE BEEN TRANSFERRED (JANUARY 2024)
11612.3	0918-00-400	NCTCOG	DALLAS	I	VA	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,569,500	\$0	\$0	\$2,569,500	\$2,569,500	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
11613.3	0918-00-414	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	\$1,325,000	\$0	\$0	\$1,325,000	\$1,325,000	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
11618.2	0918-00-342	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$3,660,000	\$915,000	\$0	\$4,575,000	\$4,216,320	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
11622.4	0918-00-402	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	\$2,500,000	\$0	\$0	\$2,500,000	\$2,500,000	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11691.1	0918-00-412	NCTCOG	DALLAS	I	VA	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	\$1,584,000	\$0	\$0	\$1,584,000	\$1,584,000	04/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
14077	0918-24-249	ANNA	DALLAS	E	CS	FERGUSON PKWY FROM ELM STREET	THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	\$1,804,735	\$0	\$451,184	\$2,255,919	\$1,229,292	04/2024 (ACTUAL) 11/2023	OBLIGATED (2024)	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED; AFA AMENDMENT EXECUTED
25028	0918-47-469	DALLAS	DALLAS	E	CS	CADIZ ST FROM WEST OF HOTEL ST	BOTHAM JEAN BLVD	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	04/2024 (ACTUAL) 06/2024	OBLIGATED (2024)	AFA EXECUTION PENDING (DECEMBER CITY-COUNCIL); FUNDS HAVE BEEN OBLIGATED, BUT ACTUAL DESIGN WORK WILL BEGIN JUNE 2024
21014.3	0918-00-449	NCTCOG	DALLAS	T	VA	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM		PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	\$500,000	\$0	\$0	\$500,000	\$500,000	05/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST SUBMITTED OCTOBER-2023 AND BEING PROCESSED BY TXDOT AND FHWA-FUNDS HAVE BEEN TRANSFERRED (MAY 2024)
11663.3	0918-00-411	NCTCOG	DALLAS	I	VA	ENTIRE MANAGED LANE SYSTEM		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	\$1,773,000	\$0	\$0	\$1,773,000	\$1,773,000	05/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
11554.4	0918-47-482	NCTCOG	DALLAS	E	VA	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	\$500,000	\$0	\$0	\$500,000	\$500,000	06/2024 (ACTUAL) 08/2024-12/2023	OBLIGATED (2024)	AFA EXECUTION PENDING
11633.4	0918-00-415	NCTCOG	DALLAS	I	VA	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	\$445,000	\$0	\$0	\$445,000	\$445,000	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
11647.2	0918-00-410	NCTCOG	VARIOUS	I	VA	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$2,265,000	\$0	\$0	\$2,265,000	\$2,265,000	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
11650.1	0918-00-409	NCTCOG	DALLAS	I	VA	TRANSPORTATION TECHNICAL SUPPORT	REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	\$860,000	\$0	\$0	\$860,000	\$860,000	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
11655.2	0918-00-405	NCTCOG	DALLAS	I	VA	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)		TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	\$801,000	\$0	\$0	\$801,000	\$801,000	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
11694.1	0918-00-406	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
14038.2	0902-00-343	NCTCOG	FORT WORTH	I	VA	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	\$3,490,000	\$0	\$0	\$3,490,000	\$3,490,000	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	PROJECT HAS NOT BEEN APPROVED BY FHWA-EXCEPTION HAS BEEN CLEARED (MAY 2024)

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21015.1	0918-00-378	NCTCOG	DALLAS	E	VA	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES, REGIONWIDE INCLUDING	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	\$3,100,000	\$0	\$0	\$3,100,000	\$3,100,000	06/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
11615.4	0918-00-421	NCTCOG	DALLAS	I	VA	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING		DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	\$1,150,000	\$287,500	\$0	\$1,437,500	\$1,150,000	07/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
16002	0918-00-408	NCTCOG	DALLAS	E	VA	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	TO MCKINNEY NORTH	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	07/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	AFA EXECUTION PENDING
21038	0918-47-383	GARLAND	DALLAS	E	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	\$500,000	\$0	\$125,000	\$625,000	\$500,000	07/2024 (ACTUAL) 10/2024-01/2024	OBLIGATED (2024)	FUNDS HAVE BEEN OBLIGATED, BUT ACTUAL DESIGN WORK WILL BEGIN OCTOBER 2024
25013	0902-90-172	FORT WORTH	FORT WORTH	E	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEWALKS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$814,198	\$0	\$0	\$814,198	\$814,197	07/2024 (ACTUAL) 05/2024-01/2024	OBLIGATED (2024)	ADDITIONAL FUNDING FOR PHASE ALREADY IN PROGRESS; AFA AMENDMENT PENDING
21072	0918-24-268	RICHARDSON	DALLAS	C	CS	WATERVIEW	AT FRANK JOHNSON	CONSTRUCT NEW TRAFFIC SIGNAL	\$350,000	\$0	\$0	\$350,000	\$350,000	08/2024 (ACTUAL) 05/2024-08/2023	OBLIGATED (2024)	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING
11674	0902-00-287	NCTCOG	FORT WORTH	T	VA	DFW CORE EXPRESS HIGH SPEED RAIL	FROM DALLAS TO FORT WORTH	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	\$1,099,657	\$0	\$0	\$1,099,657	\$1,099,657	08/2024 (ACTUAL)	OBLIGATED (2024)	FUNDING ADD TO THE TIP VIA MAY 2024 TIP- MODIFICATION CYCLE FUNDS HAVE BEEN TRANSFERRED (AUGUST 2024)
55310	0918-47-463	TXDOT-DALLAS	DALLAS	E	VA	OVER IH 30; EAST OF ERVAY ST	HARWOOD ST	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	\$2,000,000	\$0	\$0	\$2,000,000	\$1,914,860	08/2024 (ACTUAL) 02/2024	OBLIGATED (2024)	PROJECT HAS NOT BEEN APPROVED BY FHWA, PENDING ELIGIBILITY DETERMINATION
11657.2	0918-00-401	NCTCOG	DALLAS	I	VA	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	\$950,000	\$0	\$0	\$950,000	\$940,500	09/2024 (ACTUAL) 08/2024	OBLIGATED (2024)	
21015.9	0902-90-252	FWTA	FORT WORTH	T	VA	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)	\$320,000	\$0	\$80,000	\$400,000	\$320,000	09/2024 (ACTUAL)	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED (JANUARY 2024)
14048	0902-90-144	GRAPEVINE	FORT WORTH	C	CS	ON FAIRWAY DRIVE FROM SH 26	MARINA DRIVE	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	\$3,852,500	\$0	\$0	\$3,852,500	\$3,027,713	10/2024 (ACTUAL)	OBLIGATED (2024)	
21064	0902-90-228	ARLINGTON	FORT WORTH	C	CS	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	SE GREEN OAKS BOULEVARD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	\$7,120,000	\$0	\$1,780,000	\$8,900,000	\$6,000,000	10/2024 (ACTUAL) 06/2024	OBLIGATED (2024)	ENVIRONMENTAL CLEARANCE RECEIVED JUNE 2024, ANTICIPATED APRIL 2024; ADDITIONAL FUNDING FOR CONSTRUCTION ADDED VIA THE 2025-2028 TIP- DEVELOPMENT TO COVER INCREASED COSTS; AFA AMENDMENT PENDING
11639.1	0918-46-344	DCTA	DALLAS	T	VA	DCTA VANPOOL PROGRAM		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	\$1,250,000	\$0	\$312,500	\$1,562,500	\$1,250,000	11/2024 06/2024-01/2024	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED (JANUARY 2024)

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14050	0902-90-145	GRAPEVINE	FORT WORTH	C	CS	EULESS-GRAPEVINE ROAD FROM SH 360	HUGHES ROAD	RECONSTRUCT 2 LANES TO 2 LANES, INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	\$1,859,263	\$0	\$0	\$1,859,263	\$1,859,263	01/2025	OBLIGATED (2025)	FUNDING HAS OBLIGATED BUT PROJECT IS BEING RE-BID
14074	0918-46-319	DENTON	DALLAS	C	CS	BONNIE BRAE STREET FROM WINDSOR DRIVE	US 77	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	\$9,111,600	\$0	\$2,277,900	\$11,389,500	\$9,452,220	01/2025 05/2024-03/2024	OBLIGATED (2024)	FPAA FOR CONSTRUCTION HAS BEEN REQUESTED; CITY AWAITING APPROVAL FROM TXDOT TO MOVE FORWARD WITH CONSTRUCTION
14015.1	0918-47-484	DALLAS	DALLAS	E	CS	HARRY HINES AT MOCKINGBIRD LANE		RECONSTRUCT INTERSECTION	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	04/2025 4/2024	OBLIGATED (2024)	FUNDING TO BE CONVERTED TO RTR
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	C	IH 820	SH 121/SH 183 INTERCHANGE	RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	\$57,634	\$14,409	\$0	\$72,043	\$0	05/2024 01/2024	DID NOT OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED; TXDOT PROCESSED PROCESSING-CHANGE ORDER
21033	0902-90-223	FORT WORTH	FORT WORTH	E	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$200,000	\$0	\$0	\$200,000	\$0	10/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; CITY IS CURRENTLY CONDUCTING STUDY AND PUBLIC OUTREACH WITH LOCAL FUNDING; DESIGN IS ANTICIPATED TO START IN FY2025; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
11684.3	0918-47-366	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	02/2025 05/2024-10/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS NOT BEEN APPROVED BY FHWA; PENDING ELIGIBILITY DETERMINATION; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
25022	0902-90-050	FORT WORTH	FORT WORTH	C	VA	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	\$8,024,130	\$0	\$756,033	\$8,780,163	\$0	02/2025 09/2024	DID NOT OBLIGATE IN FY2024	ADDITIONAL FUNDING FOR PROJECT ALREADY UNDER CONSTRUCTION; DUE TO INCREASED COSTS AND CITY BID RESTRICTIONS THE PROJECT WILL BE BROKEN OUT IN A FUTURE TIP MODIFICATION AND WILL NEED TO BE REBID
11622.3	0918-00-315	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	\$780,000	\$0	\$0	\$780,000	\$0	03/2025 08/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; AFA HAS BEEN EXECUTED AND FUNDS WILL BE OBLIGATED ONCE EXISTING FUNDING HAS BEEN SPENT DOWN; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT
11898.5	0902-90-268	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	\$1,000,000	\$0	\$0	\$1,000,000	\$0	03/2025 08/2024-05/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; UPDATE ON PROJECT SCHEDULE PENDING; AFA IS BEING DRAFTED; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON HASLET PARKWAY/SH 170 FROM IH 35W	INTERMODAL PARKWAY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	\$8,000,000	\$0	\$0	\$8,000,000	\$0	03/2025 08/2024-05/2023	DID NOT OBLIGATE IN FY2024	AFA IS BEING DRAFTED; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
14054	0902-90-148	FORT WORTH	FORT WORTH	R	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$436,623	\$0	\$0	\$436,623	\$0	03/2025 09/2024-08/2024	DID NOT OBLIGATE IN FY2024	DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
21079	0918-47-385	NCTCOG	DALLAS	E	VA	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$3,200,000	\$800,000	\$0	\$4,000,000	\$0	03/2025 09/2024-12/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT; PROJECT CURRENTLY ON HOLD

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21080	1068-02-156	NCTCOG	FORT WORTH	E	IH 30	IH 35W	DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$800,000	\$200,000	\$0	\$1,000,000	\$0	03/2025 09/2024-12/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT; PROJECT CURRENTLY ON HOLD
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	04/2025 12/2024	DID NOT OBLIGATE IN FY2024	DELAYED BASED ON TIP DEVELOPMENT UPDATE FROM CITY; CURRENTLY AT 60% DESIGN; FUNDING DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	\$1,788,000	\$0	\$447,000	\$2,235,000	\$0	04/2025 08/2024-01/2024	DID NOT OBLIGATE IN FY2024	100% PLANS AND BID DOCUMENTS BEING FINALIZED; CITY IS WORKING ON RIGHT-OF-WAY ACQUISITION
11684.7	0902-90-266	DFW AIRPORT	FORT WORTH	I	VA	AUTOMATED PARKING PROJECT AT DFW AIRPORT	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	\$1,500,000	\$0	\$0	\$1,500,000	\$0	05/2025 05/2024-02/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023 (PROJECT WAS NOT APPROVED BY FHWA UNTIL ELIGIBILITY COULD BE DETERMINED); PROJECT HAS BEEN APPROVED BY FHWA; PROJECT FEASIBILITY UNDER REVIEW- REVIEWED AND MAY NOT WILL PROCEED; AFA EXECUTION PENDING; DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT
14003	0918-47-239	DALLAS CO	DALLAS	R	CS	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	\$329,152	\$0	\$82,288	\$411,440	\$0	05/2025	DID NOT OBLIGATE IN FY2024	PROJECT IS UNLIKELY TO RECEIVE ENVIRONMENTAL CLEARANCE IN 2024; RIGHT-OF-WAY PHASE DELAYED VIA THE 2025-2028 TIP DEVELOPMENT TO FY2026
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	ON HARRY HINES BLVD/MCKINNON ST FROM DALLAS NORTH TOLLWAY	MOODY ST	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	\$2,000,000	\$0	\$0	\$2,000,000	\$0	05/2025 09/2024-05/2024	DID NOT OBLIGATE IN FY2024	AFA AND FPA EXECUTED EXECUTION PENDING; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT
21086	0918-24-302	TXDOT-DALLAS	DALLAS	E	CS	ON N MCDONALD STREET FROM VIRGINIA ST	LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	\$3,000,000	\$0	\$0	\$3,000,000	\$0	05/2025 05/2024-04/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT
21076	0918-47-396	GARLAND	DALLAS	E	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	06/2025 06/2024-03/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; AFA EXECUTED EXECUTION PENDING; ADVERTISEMENT OF RFP TO SELECT ENGINEER ANTICIPATED NOVEMBER 2024; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT
14002	0918-47-208	DALLAS CO	DALLAS	R	CS	ON WINTERGREEN RD FROM JEFFERSON STREET	WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	\$560,000	\$0	\$140,000	\$700,000	\$0	07/2025 10/2024	DID NOT OBLIGATE IN FY2024	PROJECT IS UNLIKELY TO RECEIVE ENVIRONMENTAL CLEARANCE IN 2024; RIGHT-OF-WAY PHASE DELAYED VIA MAY 2024 TIP MODIFICATION CYCLE TO FY2026
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$100,000	\$0	\$0	\$100,000	\$0	08/2025 08/2024-11/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023 (DELAY IN GETTING FHWA APPROVAL); CITY DISCUSSING PROJECT WITH AVIATION DEPARTMENT AND HILLWOOD; WILL BE DELAYED TO FY2026 VIA THE FEBRUARY TIP MODIFICATION CYCLE
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$758,953	\$0	\$0	\$758,953	\$0	08/2025 08/2024-11/2023	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023 (DELAY IN GETTING FHWA APPROVAL); CITY DISCUSSING PROJECT WITH AVIATION DEPARTMENT AND HILLWOOD; WILL BE DELAYED TO FY2026 VIA THE FEBRUARY TIP MODIFICATION CYCLE
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2025 09/2024-08/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT
21044	0918-47-380	NCTCOG	DALLAS	E	VA	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2025 09/2024-08/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023; PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS; DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT
16004	0902-00-347	NCTCOG	FORT WORTH	E	VA	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	\$200,000	\$0	\$0	\$200,000	\$0	08/2025 01/2025-08/2024	DID NOT OBLIGATE IN FY2024	DELAYED TO FY2025 VIA 2025-2028 TIP DEVELOPMENT

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
16003	0902-00-346	NCTCOG	FORT WORTH	E	VA	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	08/2025 03/2025-08/2024	DID NOT OBLIGATE IN FY2024	PROJECT DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
25013	0902-90-172	FORT WORTH	FORT WORTH	U	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTIG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTIG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTIG BARNETT	\$1,120,000	\$0	\$0	\$1,120,000	\$0	09/2025 04/2023	DID NOT OBLIGATE IN FY2024	UTILITIES TO BE RELOCATED DURING CONSTRUCTION (ANTICIPATED START OF SEPTEMBER 2025)
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTIG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTIG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTIG BARNETT	\$9,750,000	\$0	\$0	\$9,750,000	\$0	09/2025	DID NOT OBLIGATE IN FY2024	FUNDING DELAYED TO 2025 VIA MAY 2024 TIP MODIFICATION CYCLE
25092	0918-47-363	DALLAS	DALLAS	E	VA	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	\$500,000	\$0	\$0	\$500,000	\$0	09/2025	DID NOT OBLIGATE IN FY2024	CITY WORKING WITH TXDOT ON AGREEMENTS, SO PROJECT ON HOLD; FUNDING MOVED TO 2026 VIA MAY 2024 TIP MODIFICATION CYCLE
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	09/2025 06/2024-01/2024	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023 (DUE TO AMOUNT OF TIME IT TOOK TO GET FFCS AMENDMENT PROCESSED); CITY WORKING WITH TXDOT ON THE AFA; <u>DELAYED TO FY2025 VIA THE 2025-2028 TIP DEVELOPMENT</u>
21061	0918-11-107	TERRELL	DALLAS	C	SS 226	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	ROCHESTER STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	\$450,000	\$0	\$0	\$450,000	\$0	10/2025 05/2023	DID NOT OBLIGATE IN FY2024	<u>DELAYED TO FY2026 VIA THE 2025-2028 TIP DEVELOPMENT</u>
11624	0918-47-422	DALLAS	DALLAS	C	CS	S LANCASTER RD FROM E KIEST BLVD	E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	\$1,720,000	\$0	\$0	\$1,720,000	\$0	11/2025	DID NOT OBLIGATE IN FY2024	DESIGN HAS NOT BEGUN, SO CONSTRUCTION WILL NOT START IN 2024; CONSTRUCTION MOVED TO 2026 IN MAY 2024 TIP MODIFICATION CYCLE
21033	0902-90-223	FORT WORTH	FORT WORTH	C	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$800,000	\$0	\$0	\$800,000	\$0	05/2026	DID NOT OBLIGATE IN FY2024	CITY IS CURRENTLY CONDUCTING STUDY AND PUBLIC OUTREACH WITH LOCAL FUNDING; DESIGN IS ANTICIPATED TO START IN FY2025, SO CONSTRUCTION IS UNLIKELY TO BEGIN IN 2024; <u>DELAYED TO FY2026 VIA THE 2025-2028 TIP DEVELOPMENT</u>
21038	0918-47-383	GARLAND	DALLAS	C	CS	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION	\$3,500,000	\$0	\$875,000	\$4,375,000	\$0	01/2027	DID NOT OBLIGATE IN FY2024	MOVING <u>MOVED</u> TO 2027 VIA TIP DEVELOPMENT
16001	0918-00-407	NCTCOG	DALLAS	I	VA	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC	GOVT, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTs, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	FUNDING CONVERTED TO RTR DUE TO ELIGIBILITY ISSUES VIA MAY 2024 TIP MODIFICATION CYCLE
11684.6	0918-24-262	NCTCOG	DALLAS	I	VA	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT	MCKINNEY - PHASE 1; DALLAS - PHASE 2	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO ELIGIBILITY QUESTIONS <u>PROJECT CANCELLED VIA 2025-2028 TIP DEVELOPMENT DUE TO IT NOT BEING FEDERALLY ELIGIBLE</u>
21013	0902-90-225	NCTCOG	FORT WORTH	E	CS	FOREST HILL DRIVE FROM LON STEPHENSON ROAD	SHELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	PROJECT HAS NOT BEEN APPROVED BY FHWA; <u>FUNDING IS NO LONGER NEEDED AND REMOVED VIA 2025-2028 TIP DEVELOPMENT</u>

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21021	0902-90-206	NTTA	FORT WORTH	E	MH	ON CHISHOLM TRAIL PARKWAY	AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	DELAYED FROM FY2023 DUE TO DELAYS IN APPROVAL FROM FHWA (FFCS AMENDMENT BEING PROCESSED); PROJECT TO BE DEFEDERALIZED AND FUNDED BY NTTA
21027	0918-47-392	DALLAS	DALLAS	E	VA	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	PROJECT SPLIT OUT AND FUNDING BEING CONVERTED TO RTR VIA MAY 2024 TIP MODIFICATION CYCLE
21062	0902-50-142	ALVARADO	FORT WORTH	R	CS	ON CUMMINGS DRIVE FROM US 67	NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	FEDERAL FUNDING TO BE REMOVED AND CITY OF ALVARADO WILL FUND RIGHT-OF-WAY ACQUISITION WITH LOCAL FUNDS
55166.3	0918-47-485	DALLAS	DALLAS	E	VA	SOUTHERN GATEWAY DECK PARK PLAZA PHASE 2; FROM MARSALIS AVENUE	LANCASTER AVE	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	\$0	\$0	\$0	\$0	\$0	N/A	DID NOT OBLIGATE IN FY2024	FUNDING TO BE REMOVED AND ENGINEERING WILL BE FUNDED WITH ANOTHER SOURCE
								TOTAL	\$209,849,752	\$4,686,909	\$13,367,805	\$227,904,466	\$147,297,918			

TOTAL CLOSEOUTS/WITHDRAWALS	(\$1,711,582)
TOTAL PROJECT ADJUSTMENTS	\$3,596,082
TOTAL OBLIGATED IN FY2024	\$147,297,918
TOTAL DID NOT OBLIGATE IN FY 2024	\$64,574,492

**TRANSPORTATION ALTERNATIVES SET ASIDE FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40039	0918-46-305	DENTON	DALLAS	CE	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$17,326	\$0	\$4,332	\$21,658	<u>\$17,326</u>	<u>09/2024 (ACTUAL)</u> <u>05/2024-02/2024</u>	<u>OBLIGATED (2024)</u>	DELAYED FROM FY2023; DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED <u>REVIEWED</u>
40039	0918-46-305	DENTON	DALLAS	C	VA	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	\$630,009	\$0	\$157,502	\$787,511	<u>\$630,009</u>	<u>09/2024 (ACTUAL)</u> <u>05/2024-02/2024</u>	<u>OBLIGATED (2024)</u>	DELAYED FROM FY2023; DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED <u>REVIEWED</u>
40040	0918-46-306	DENTON	DALLAS	C	CS	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	\$471,698	\$0	\$117,925	\$589,623	<u>\$630,172</u>	<u>09/2024 (ACTUAL)</u> <u>05/2024-02/2024</u>	<u>OBLIGATED (2024)</u>	DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED <u>REVIEWED</u>
40040	0918-46-306	DENTON	DALLAS	CE	CS	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES, AND CROSSWALKS	\$34,659	\$0	\$8,665	\$43,324	<u>\$17,330</u>	<u>09/2024 (ACTUAL)</u> <u>05/2024-02/2024</u>	<u>OBLIGATED (2024)</u>	DESIGN BEING FINALIZED AND BID DOCUMENTS BEING PREPARED <u>REVIEWED</u>
40075	0918-47-327	DALLAS	DALLAS	C	VA	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$325,661	\$0	\$0	\$325,661	<u>\$325,661</u>	<u>09/2024 (ACTUAL)</u> <u>05/2024-04/2024</u>	<u>OBLIGATED (2024)</u>	DELAYED FROM FY2023; DESIGN BEING FINALIZED
40073	0918-47-326	DALLAS	DALLAS	C	CS	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	\$1,962,980	\$0	\$0	\$1,962,980	<u>\$1,962,980</u>	<u>10/2024 (ACTUAL)</u> <u>05/2024-04/2024</u>	<u>OBLIGATED (2024)</u>	DELAYED FROM FY2023; ENVIRONMENTAL CLEARANCE RECEIVED IN DECEMBER 2023; DESIGN BEING FINALIZED
40024.2	0918-47-324	DALLAS	DALLAS	C	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$689,410	\$0	\$0	\$689,410	<u>\$689,410</u>	<u>10/2024 (ACTUAL)</u> <u>05/2024</u>	<u>OBLIGATED (2024)</u>	DELAYED FROM FY2023; DESIGN BEING FINALIZED (100% PS&E NEEDED)
40024.2	0918-47-324	DALLAS	DALLAS	CE	VA	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	\$68,941	\$0	\$0	\$68,941	<u>\$68,941</u>	<u>10/2024 (ACTUAL)</u> <u>05/2024</u>	<u>OBLIGATED (2024)</u>	DELAYED FROM FY2023; DESIGN BEING FINALIZED (100% PS&E NEEDED)
40076	0918-47-321	DALLAS CO	DALLAS	C	VA	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWY	GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	\$4,179,705	\$0	\$1,044,926	\$5,224,631	<u>\$3,880,219</u>	<u>10/2024 (ACTUAL)</u> <u>07/2024-12/2023</u>	<u>OBLIGATED (2024)</u>	DESIGN BEING FINALIZED
14013.7	0918-00-427	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	\$26,325,824	\$0	\$0	\$26,325,824	<u>\$26,325,824</u>	<u>03/2025 02/2024</u>	<u>OBLIGATED (2024)</u>	FUNDS HAVE BEEN TRANSFERRED <u>(JANUARY 2024)</u>
14013.4	0902-90-177	DART	FORT WORTH	T	VA	COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	\$1,923,024	\$0	\$480,756	\$2,403,780	<u>\$1,923,024</u>	<u>03/2026 06/2024-02/2024</u>	<u>OBLIGATED (2024)</u>	DELAYED FROM FY2023; TRANSIT TRANSFER REQUEST TO BE SUBMITTED OCTOBER 2023 IN 2024 AND IS BEING PROCESSED BY TXDOT AND FHWA <u>FUNDS HAVE BEEN TRANSFERRED (JULY 2024)</u> ; PROJECT AWAITING ADDITIONAL FUNDING BEFORE IT CAN BEGIN
40076	0918-47-321	DALLAS CO	DALLAS	CE	VA	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWY	GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	\$0	\$0	\$0	\$0	N/A	<u>DID NOT OBLIGATE IN FY2024</u>	<u>DESIGN BEING FINALIZED; FUNDING COMBINED WITH CONSTRUCTION PHASE VIA MAY 2024 TIP MODIFICATION THEREFORE REMOVING CONSTRUCTION ENGINEERING PHASE</u>	

TOTAL CLOSEOUTS/WITHDRAWALS	(\$213,613)
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2024	\$36,470,896
TOTAL DID NOT OBLIGATE IN FY 2024	\$0

**CARBON REDUCTION PROGRAM FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2024**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
25097.1	0918-47-478	DART	DALLAS	T	VA	SILVER LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	\$35,328,000	\$0	\$8,832,000	\$44,160,000	\$35,328,000	01/2024 (ACTUAL)	OBLIGATED (2024)	FUNDS HAVE BEEN TRANSFERRED AND WILL BE USED FOR SILVER LINE PROJECT ALREADY UNDER CONSTRUCTION
25097.3	0918-47-487	DART	DALLAS	T	VA	SILVER LINE RAIL PROJECT FROM DFW AIRPORT	TO SHILOH STATION IN PLANO	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)	\$3,700,000	\$0	\$0	\$3,700,000	\$3,700,000	07/2024 (ACTUAL) 05/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST SUBMITTED FEBRUARY 2024 AND IS BEING PROCESSED BY TXDOT AND FHWA FUND HAVE BEEN TRANSFERRED (MAY 2024) AND WILL BE USED FOR SILVER LINE PROJECT UNDER CONSTRUCTION
<u>24030</u>	<u>0902-00-394</u>	<u>FWTA</u>	<u>FORT WORTH</u>	<u>I</u>	<u>VA</u>	<u>NEW TEXRAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&amp;P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT</u>			<u>\$13,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$13,000,000</u>	<u>\$6,318,400</u>	<u>02/2025</u>	<u>OBLIGATED (2024)</u>	<u>FUND HAVE PARTIALLY BEEN TRANSFERRED (AUGUST 2024); REMAINING FUNDING WILL BE OBLIGATED IN FY2025</u>
14013.2	0918-00-476	DART	DALLAS	T	VA	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	03/2025 07/2024	OBLIGATED (2024)	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN 2024 FUND HAVE BEEN TRANSFERRED (JULY 2024)
								TOTAL	\$56,028,000	\$0	\$8,832,000	\$64,860,000	\$49,346,400			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2024	\$49,346,400
TOTAL DID NOT OBLIGATE IN FY2024	\$0

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14094	0918-24-299	FRISCO	DALLAS	E	VA	PANTHER CREEK TRAIL FROM BNSF	PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	\$200,000	\$0	\$0	\$200,000	\$0	12/2024	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA IS UNDER REVIEW
11684.8	0902-90-262	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$1,013,333	\$0	\$0	\$1,013,333	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	
11853.2	0008-07-036	ARLINGTON	FORT WORTH	R	SH 180	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST	FM 157/COLLINS STREET; IN ARLINGTON	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT	\$1,280,000	\$0	\$320,000	\$1,600,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT THAT HAS ALREADY OBLIGATED; AFA AMENDMENT IN PROGRESS
14013.3	0902-00-235	FORT WORTH	FORT WORTH	R	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$165,200	\$0	\$0	\$165,200	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; AWAITING RESPONSES FROM LANDOWNERS REGARDING RIGHT-OF-WAY ACQUISITION
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	E	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$173,092	\$0	\$43,273	\$216,365	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	CITY WORKING TO PROCURE CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE ANTICIPATED IN EARLY 2025
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	R	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$508,880	\$0	\$127,220	\$636,100	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	CITY WORKING TO PROCURE CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE ANTICIPATED IN EARLY 2025
14080	0902-90-163	GRAND PRAIRIE	FORT WORTH	U	VA	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	CONSTRUCT SHARED-USE PATH	\$60,000	\$0	\$15,000	\$75,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	CITY WORKING TO PROCURE CONSULTANT FOR FINAL 10% OF DESIGN; ENVIRONMENTAL CLEARANCE ANTICIPATED IN EARLY 2025
21074	0918-24-255	FRISCO	DALLAS	C	CS	ON OHIO DRIVE AT GAYLORD PARKWAY		CONSTRUCT ROUNDABOUT	\$2,720,000	\$0	\$0	\$2,720,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; 100% DESIGN UNDER REVIEW
55312	0365-03-053	TXDOT-FORT WORTH	FORT WORTH	C	SH 171	US 377	SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	\$1,600,000	\$400,000	\$0	\$2,000,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	
14058	0902-90-330	FORT WORTH	FORT WORTH	E	CS	TRINITY TRAIL FROM TRINITY BLVD.	TRINITY LAKES STATION	CONSTRUCT SHARED USE PATH	\$202,000	\$0	\$0	\$202,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024
14089	0092-04-077	TXDOT-DALLAS	DALLAS	C	IH 45	AT SH 34/ENNIS AVE		CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	\$5,962,940	\$1,490,735	\$0	\$7,453,675	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	
21067	2681-01-027	TXDOT-DALLAS	DALLAS	C	FM 2499	AT FM 407 (JUSTIN ROAD)		CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	\$600,000	\$150,000	\$0	\$750,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	
21073	0918-47-388	RICHARDSON	DALLAS	C	CS	CAMPBELL ROAD	AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE	\$1,300,000	\$0	\$0	\$1,300,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	CITY IS FINISHING 95% PS&E SUBMITTAL FOR TXDOT'S REVIEW
25002.3	1068-04-182	TXDOT-DALLAS	DALLAS	C	IH 30	MACARTHUR BLVD	BELT LINE RD	INSTALL NEW DYNAMIC MESSAGE SIGN	\$250,000	\$62,500	\$0	\$312,500	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	04/2025	EXPECTED TO OBLIGATE IN FY2025	FPAA FOR CONSTRUCTION ANTICIPATED IN NOVEMBER/DECEMBER 2024
25066.1	0918-47-310	DALLAS	DALLAS	R	CS	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	\$350,000	\$0	\$0	\$350,000	\$0	05/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; TXDOT REVIEWING FOOTPRINT FOR ENVIRONMENTAL CLEARANCE; ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2024, AND RIGHT-OF-WAY ACQUISITION CAN BEGIN ONCE THAT IS RECEIVED
11616.1	0918-00-464	NCTCOG	DALLAS	I	VA	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	\$3,450,000	\$0	\$0	\$3,450,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
14013.3	0902-00-235	FORT WORTH	FORT WORTH	C	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$5,056,911	\$0	\$0	\$5,056,911	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14013.3	0902-00-395	FORT WORTH	FORT WORTH	C	VA	CENTREPORT TRAIL FROM CENTREPORT STATION	CITY LIMITS	CONSTRUCT 12 FT WIDE SHARED-USE PATH	\$6,914,471	\$0	\$1,728,618	\$8,643,089	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
21024	0718-02-076	TXDOT-FORT WORTH	FORT WORTH	C	FM 156	AT INDUSTRIAL BLVD		CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	\$2,400,000	\$600,000	\$0	\$3,000,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
25066.2	0581-01-157	DALLAS	DALLAS	U	SL 12	AT CARBONDALE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	\$40,000	\$10,000	\$0	\$50,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; ENVIRONMENTAL CLEARANCE ANTICIPATED DECEMBER 2024, AND UTILITY RELOCATIONS CAN BEGIN ONCE THAT IS RECEIVED AND RIGHT-OF-WAY ACQUISITION FOR TIP 25066.1 IS COMPLETE
25104.1	0918-47-475	NCTCOG	DALLAS	T	VA	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	\$5,000,000	\$0	\$1,250,000	\$6,250,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
40074.1	0918-47-320	DALLAS	DALLAS	E	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$1,000,000	\$0	\$0	\$1,000,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
21075	0581-02-158	DALLAS	DALLAS	C	SL 12	AT COUNTRY CREEK DRIVE		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	\$520,000	\$0	\$130,000	\$650,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; WORKING ON 95% PLANS
21068	0918-47-391	DALLAS	DALLAS	C	VA	INTERSECTION OF ZANG BLVD	AND SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	\$600,000	\$0	\$150,000	\$750,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; WORKING ON 95% PLANS
14062	0918-47-272	FARMERS BRANCH	DALLAS	C	VA	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	AND FROM EMERALD STREET TO DENTON DRIVE	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	\$4,545,725	\$0	\$0	\$4,545,725	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
25107	0918-47-474	DALLAS	DALLAS	E	VA	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	\$1,400,000	\$0	\$0	\$1,400,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; CITY WORKING ON AFA
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT; ADD SIDEWALKS AND SIDEWALKS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$6,000,000	\$0	\$0	\$6,000,000	\$0	09/2025	EXPECTED TO OBLIGATE IN FY2025	
21069	0008-14-137	FORT WORTH	FORT WORTH	C	CS	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURNING LANES	\$2,720,000	\$680,000	\$0	\$3,400,000	\$0	10/2025	EXPECTED TO OBLIGATE IN FY2025	
14079	0918-47-295	DALLAS	DALLAS	R	CS	PARK LANE FROM GREENVILLE AVENUE	HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	\$500,000	\$0	\$0	\$500,000	\$0	12/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	\$720,000	\$180,000	\$0	\$900,000	\$0	09/2025	NOT EXPECTED TO OBLIGATE IN FY2025	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO MTP INCONSISTENCY BETWEEN NETWORK YEAR AND FISCAL YEAR
25093.3	0918-47-361	DALLAS	DALLAS	E	VA	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	AT MONUMENT STREET	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	\$100,000	\$0	\$0	\$100,000	\$0	10/2025	NOT EXPECTED TO OBLIGATE IN FY2025	PARTNERSHIP AGREEMENTS MUST BE IN PLACE TO PROCEED; AFA EXECUTION ON HOLD UNTIL CITY HAS A RESOLUTION WITH PARTNERS (DEEP ELLUM FOUNDATION AND DART) FOR FUNDING RESPONSIBILITIES
14065	0918-47-274	DALLAS	DALLAS	C	VA	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	NORTHAVEN TRAIL	CONSTRUCT SHARED USE PATH	\$3,600,000	\$0	\$0	\$3,600,000	\$0	02/2026	NOT EXPECTED TO OBLIGATE IN FY2025	
21052	0918-47-371	DALLAS	DALLAS	C	VA	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	DOUGLAS AVE FROM COLGATE AVE TO NW HWY	CONSTRUCT SIDEWALKS	\$1,160,000	\$0	\$290,000	\$1,450,000	\$0	03/2026	NOT EXPECTED TO OBLIGATE IN FY2025	
40074.1	0918-47-320	DALLAS	DALLAS	R	VA	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	CONSTRUCT SHARED-USE PATH	\$150,000	\$0	\$0	\$150,000	\$0	03/2026	NOT EXPECTED TO OBLIGATE IN FY2025	ENGINEERING NOT STARTING UNTIL JUNE 2025 AND ENVIRONMENTAL CLEARANCE WILL NOT BE RECEIVED IN FY2025 TO PERMIT RIGHT-OF-WAY TO BEGIN

**CMAQ FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025**

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
14037	0013-10-092	FORT WORTH	FORT WORTH	C	BUS 287	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE		ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	\$521,000	\$0	\$0	\$521,000	\$0	04/2026	NOT EXPECTED TO OBLIGATE IN FY2025	CITY IS WORKING THROUGH LAND DONATION PROCESS
21053	0918-47-372	DALLAS	DALLAS	C	CS	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS	\$600,000	\$0	\$150,000	\$750,000	\$0	05/2026	NOT EXPECTED TO OBLIGATE IN FY2025	
14018	0918-47-281	DALLAS	DALLAS	R	CS	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	08/2026	NOT EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; ENVIRONMENTAL CLEARANCE SCHEDULE PENDING (AWAITING FOOTPRINT); CITY IS COORDINATING WITH AFFECTED PROPERTY OWNERS ON ROW
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	\$1,300,000	\$211,250	\$113,750	\$1,625,000	\$0	08/2026	NOT EXPECTED TO OBLIGATE IN FY2025	PROJECT MAY BE ABLE TO ADVANCE DEPENDING ON UTILITY RELOCATION TIMELINES
								TOTAL	\$67,283,552	\$3,784,485	\$4,967,861	\$76,035,898	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2025	\$0
EXPECTED TO OBLIGATE IN FY2025	\$57,532,552
NOT EXPECTED TO OBLIGATE IN FY2025	\$9,751,000

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21033	0902-90-223	FORT WORTH	FORT WORTH	E	VA	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	\$200,000	\$0	\$0	\$200,000	\$0	10/2024	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; UPDATE FROM CITY OF FORT WORTH ON SCHEDULE PENDING
11684.3	0918-47-366	DALLAS COLLEGE	DALLAS	I	VA	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024
11684.8	0902-90-262	ARLINGTON	FORT WORTH	T	VA	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS		EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	\$506,667	\$0	\$0	\$506,667	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	
11699.1	0918-00-423	NCTCOG	DALLAS	T	VA	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	\$2,577,000	\$0	\$0	\$2,577,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
11699.2	0902-00-358	NCTCOG	FORT WORTH	T	VA	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	\$341,000	\$0	\$0	\$341,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
21014.2	0918-00-448	NCTCOG	DALLAS	T	VA	REGIONAL TRANSIT COORDINATION PROGRAM		REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	\$500,000	\$0	\$0	\$500,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
20003.1	0918-47-528	DART	DALLAS	T	VA	MEANDERING WAY AT SILVER LINE RAIL CROSSING		INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY	\$124,608	\$0	\$0	\$124,608	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
20003.2	0918-47-529	DART	DALLAS	T	VA	SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATerview (UNIVERSITY PLACE WALL EXTENSION)		EXTEND SAFETY WALL TO WATerview	\$1,000,000	\$0	\$0	\$1,000,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
20003.4	0918-24-308	DART	DALLAS	T	VA	ON COIT ROAD	AT OSAGE PLZ COURT	CONSTRUCT NEW SIGNAL	\$863,333	\$0	\$0	\$863,333	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
20003.5	0918-47-532	DART	DALLAS	T	VA	COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION	SHILOH STATION IN PLANO	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	\$229,099	\$0	\$0	\$229,099	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
21015.6	0918-24-270	DART	DALLAS	T	VA	ON SILVER LINE FROM DFW AIRPORT	SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	\$800,000	\$0	\$0	\$800,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
24013	0918-00-469	DART	DALLAS	T	VA	TRE REPLACEMENT VEHICLES		PURCHASE 9 REPLACEMENT VEHICLES	\$30,000,000	\$0	\$7,500,000	\$37,500,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	TRANSIT TRANSFER REQUEST TO BE SUBMITTED IN NOVEMBER 2024
55312	0365-03-050	TXDOT-FORT WORTH	FORT WORTH	C	SH 171	US 377	SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	\$1,600,000	\$400,000	\$0	\$2,000,000	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	
11622.3	0918-00-315	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	\$780,000	\$0	\$0	\$780,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA HAS BEEN EXECUTED AND FUNDS WILL BE OBLIGATED ONCE EXISTING FUNDING HAS BEEN SPENT DOWN
11898.5	0902-90-268	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON AVONDALE-HASLET ROAD	AT BNSF RAIL LINE	CONSTRUCT GRADE SEPARATION	\$1,000,000	\$0	\$0	\$1,000,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA IS BEING DRAFTED
11898.6	0902-90-166	TXDOT-FORT WORTH	FORT WORTH	E	CS	ON HASLET PARKWAY/SH 170 FROM IH 35W	INTERMODAL PKWY	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	\$8,000,000	\$0	\$0	\$8,000,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA IS BEING DRAFTED
14054	0902-90-148	FORT WORTH	FORT WORTH	R	CS	HORNE STREET FROM VICKERY BLVD	CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	\$436,623	\$0	\$0	\$436,623	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	
21067	2681-01-027	TXDOT-DALLAS	DALLAS	C	FM 2499	AT FM 407 (JUSTIN ROAD)		CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION	\$1,334,424	\$333,606	\$0	\$1,668,030	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	
21079	0918-47-385	NCTCOG	DALLAS	E	VA	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE	IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$3,200,000	\$800,000	\$0	\$4,000,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; PROJECT CURRENTLY ON HOLD

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
21080	1068-02-156	NCTCOG	FORT WORTH	E	IH 30	IH 35W	DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	\$800,000	\$200,000	\$0	\$1,000,000	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; PROJECT CURRENTLY ON HOLD
21065	0918-47-374	DALLAS	DALLAS	C	CS	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	04/2025	EXPECTED TO OBLIGATE IN FY2025	FPAA FOR CONSTRUCTION ANTICIPATED IN NOVEMBER/DECEMBER 2024
11554.3	0918-00-461	NCTCOG	DALLAS	E	VA	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE		ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	\$250,000	\$0	\$0	\$250,000	\$0	04/2025	EXPECTED TO OBLIGATE IN FY2025	
11678	0902-00-383	NCTCOG	FORT WORTH	I	VA	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	\$2,500,000	\$0	\$0	\$2,500,000	\$0	04/2025	EXPECTED TO OBLIGATE IN FY2025	
21070	0918-47-387	RICHARDSON	DALLAS	C	CS	JUPITER ROAD AT CAMPBELL ROAD		INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	\$1,788,000	\$0	\$447,000	\$2,235,000	\$0	04/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; 100% PLANS AND BID DOCUMENTS BEING FINALIZED; CITY WORKING ON RIGHT-OF-WAY ACQUISITION
14015.1	0918-47-484	DALLAS	DALLAS	E	CS	HARRY HINES AT MOCKINGBIRD LANE		RECONSTRUCT INTERSECTION	\$3,000,000	\$0	\$0	\$3,000,000	\$0	04/2025	EXPECTED TO OBLIGATE IN FY2025	
11613.3	0918-00-441	NCTCOG	DALLAS	I	VA	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVEMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVEMNT,	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	\$1,250,000	\$0	\$0	\$1,250,000	\$0	05/2025	EXPECTED TO OBLIGATE IN FY2025	
11684.7	0902-90-266	DFW AIRPORT	FORT WORTH	I	VA	AUTOMATED PARKING PROJECT AT DFW AIRPORT	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	\$1,500,000	\$0	\$0	\$1,500,000	\$0	05/2025	EXPECTED TO OBLIGATE IN FY2025	AFA EXECUTION PENDING; DELAYED FROM FY2024
14015.3	0918-47-483	DALLAS	DALLAS	E	CS	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	MOODY STREET	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	\$2,000,000	\$0	\$0	\$2,000,000	\$0	05/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA AND FPAA EXECUTED
21086	0918-24-302	TXDOT-DALLAS	DALLAS	E	CS	ON N MCDONALD STREET FROM VIRGINIA ST	LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	\$3,000,000	\$0	\$0	\$3,000,000	\$0	05/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024
25078	0918-47-313	BALCH SPRINGS	DALLAS	E	CS	ON HICKORY TREE ROAD; FROM ELAM ROAD	LAKE JUNE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	\$2,960,000	\$0	\$740,000	\$3,700,000	\$0	05/2025	EXPECTED TO OBLIGATE IN FY2025	ADDITIONAL FUNDING FOR A PROJECT ALREADY OBLIGATED; CITY TO INITIATE AFA AMENDMENT WITH TXDOT
21076	0918-47-396	GARLAND	DALLAS	E	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$3,500,000	\$0	\$0	\$3,500,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; AFA EXECUTED; ADVERTISEMENT OF RFP TO SELECT ENGINEER ANTICIPATED NOVEMBER 2024
21086.1	0047-05-063	MCKINNEY	DALLAS	R	CS	ON N MCDONALD STREET FROM VIRGINIA ST	LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	\$6,800,000	\$0	\$0	\$6,800,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
11554.2	0918-00-422	NCTCOG	DALLAS	E	VA	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	\$375,000	\$0	\$0	\$375,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
11618.2	0918-00-362	TXDOT-DALLAS	DALLAS	I	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	\$3,780,000	\$945,000	\$0	\$4,725,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
11684.2	0081-12-053	FORT WORTH	FORT WORTH	ENV	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$100,000	\$0	\$0	\$100,000	\$0	08/2025	NOT EXPECTED TO OBLIGATE IN FY2025	WILL BE DELAYED TO FY2026 VIA THE FEBRUARY TIP MODIFICATION CYCLE
11684.2	0081-12-053	FORT WORTH	FORT WORTH	E	IH 35W	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	\$758,953	\$0	\$0	\$758,953	\$0	08/2025	NOT EXPECTED TO OBLIGATE IN FY2025	WILL BE DELAYED TO FY2026 VIA THE FEBRUARY TIP MODIFICATION CYCLE
11684.5	0918-47-389	RICHARDSON	DALLAS	C	VA	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	\$1,768,800	\$0	\$0	\$1,768,800	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
11691.1	0918-00-443	NCTCOG	DALLAS	I	VA	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME	\$2,750,000	\$0	\$0	\$2,750,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
11692.1	0918-00-426	NCTCOG	DALLAS	I	VA	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM		CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	\$550,000	\$0	\$0	\$550,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
11694.1	0918-00-454	NCTCOG	DALLAS	I	VA	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	\$3,100,000	\$0	\$0	\$3,100,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
14014	0918-47-467	NCTCOG	DALLAS	I	VA	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	KNOX-HENDERSON NEIGHBORHOOD	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	\$600,000	\$0	\$0	\$600,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
14038.2	0902-00-344	NCTCOG	FORT WORTH	I	VA	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM		INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT	\$5,005,000	\$0	\$0	\$5,005,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
16003	0902-00-346	NCTCOG	FORT WORTH	E	VA	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	\$1,000,000	\$0	\$0	\$1,000,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024
16004	0902-00-347	NCTCOG	FORT WORTH	E	VA	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	\$200,000	\$0	\$0	\$200,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024
16006	0918-00-425	NCTCOG	DALLAS	I	VA	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	\$400,000	\$0	\$0	\$400,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
16007	0902-00-351	NCTCOG	FORT WORTH	I	VA	SPECIAL EVENTS MANAGEMENT; REGIONWIDE		INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	\$550,000	\$0	\$0	\$550,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
16008	0918-00-413	NCTCOG	DALLAS	I	VA	TECHNOLOGY AND INNOVATION 3.0	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	\$900,000	\$0	\$0	\$900,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
21028	0918-47-364	NCTCOG	DALLAS	E	VA	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024
21035	0918-47-427	FARMERS BRANCH	DALLAS	C	VA	VALLEY VIEW LANE FROM DENTON ROAD	NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	\$259,912	\$0	\$64,978	\$324,890	\$0	08/2025	NOT EXPECTED TO OBLIGATE IN FY2025	PROJECT MAY BE CANCELLED (COORDINATION WITH CITY OF FARMERS BRANCH PENDING)
21035	0918-47-428	FARMERS BRANCH	DALLAS	C	VA	VALLEY VIEW LANE FROM DENTON ROAD	NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	\$2,983,285	\$0	\$0	\$2,983,285	\$0	08/2025	NOT EXPECTED TO OBLIGATE IN FY2025	PROJECT MAY BE CANCELLED (COORDINATION WITH CITY OF FARMERS BRANCH PENDING)
21044	0918-47-380	NCTCOG	DALLAS	E	VA	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024

STBG FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
24007	0918-47-514	DALLAS	DALLAS	E	CS	ON HARRY HINES BLVD AND	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
24032	0000-02-071	NCTCOG	FORT WORTH	I	VA	FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE	IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	\$2,000,000	\$0	\$0	\$2,000,000	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
11622.4	0918-00-479	NCTCOG	DALLAS	I	VA	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES	\$2,610,000	\$0	\$0	\$2,610,000	\$0	09/2025	EXPECTED TO OBLIGATE IN FY2025	
25013	0902-90-172	FORT WORTH	FORT WORTH	U	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$1,120,000	\$0	\$0	\$1,120,000	\$0	09/2025	EXPECTED TO OBLIGATE IN FY2025	UTILITIES TO BE RELOCATED DURING CONSTRUCTION
25013	0902-90-172	FORT WORTH	FORT WORTH	C	CS	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	\$9,750,000	\$0	\$0	\$9,750,000	\$0	09/2025	EXPECTED TO OBLIGATE IN FY2025	
25096	0902-90-265	ARLINGTON	FORT WORTH	E	CS	ON AT&T WAY FROM SH 180/DIVISION ST	ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	\$3,000,000	\$0	\$750,000	\$3,750,000	\$0	09/2025	EXPECTED TO OBLIGATE IN FY2025	DELAYED FROM FY2024; CITY WORKING WITH TXDOT ON THE AFA
14063	0019-01-146	TXDOT-FORT WORTH	FORT WORTH	C	SH 174	N OF ELK DR	WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	\$17,743,826	\$4,435,956	\$0	\$22,179,782	\$0	09/2025	NOT EXPECTED TO OBLIGATE IN FY2025	PROJECT HAS NOT BEEN APPROVED BY FHWA DUE TO MTP INCONSISTENCY BETWEEN NETWORK YEAR AND FISCAL YEAR
11626	0902-00-384	NCTCOG	FORT WORTH	E	VA	ROADWAY SAFETY AUDITS	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME	\$1,500,000	\$0	\$0	\$1,500,000	\$0	12/2025	NOT EXPECTED TO OBLIGATE IN FY2025	WILL BE DELAYED TO FY2026 VIA THE FEBRUARY 2025 MODIFICATION CYCLE
21076	0918-47-396	GARLAND	DALLAS	R	CS	ON SHILOH ROAD FROM MILLER ROAD	FOREST LANE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	\$3,000,000	\$0	\$0	\$3,000,000	\$0	03/2026	NOT EXPECTED TO OBLIGATE IN FY2025	AFA EXECUTED
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	C	CS	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	\$6,700,000	\$1,088,750	\$586,250	\$8,375,000	\$0	08/2026	NOT EXPECTED TO OBLIGATE IN FY2025	PROJECT MAY BE ABLE TO ADVANCE DEPENDING ON UTILITY RELOCATION TIMELINES
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	\$4,813,065	\$1,203,266	\$0	\$6,016,331	\$0	08/2026	NOT EXPECTED TO OBLIGATE IN FY2025	ENVIRONMENTAL CLEARANCE PENDING DUE TO AN ASSOCIATED PROJECT NOT BEING APPROVED BY FHWA; RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS CANNOT PROCEED UNTIL ENVIRONMENTAL CLEARANCE IS RECEIVED
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	C	US 81	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	\$5,782,257	\$1,445,564	\$0	\$7,227,821	\$0	08/2026	NOT EXPECTED TO OBLIGATE IN FY2025	ENVIRONMENTAL CLEARANCE PENDING DUE TO AN ASSOCIATED PROJECT NOT BEING APPROVED BY FHWA; RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATIONS CANNOT PROCEED UNTIL ENVIRONMENTAL CLEARANCE IS RECEIVED

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2025	\$0
EXPECTED TO OBLIGATE IN FY2025	\$130,799,554
NOT EXPECTED TO OBLIGATE IN FY2025	\$43,641,298

**TASA FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025**

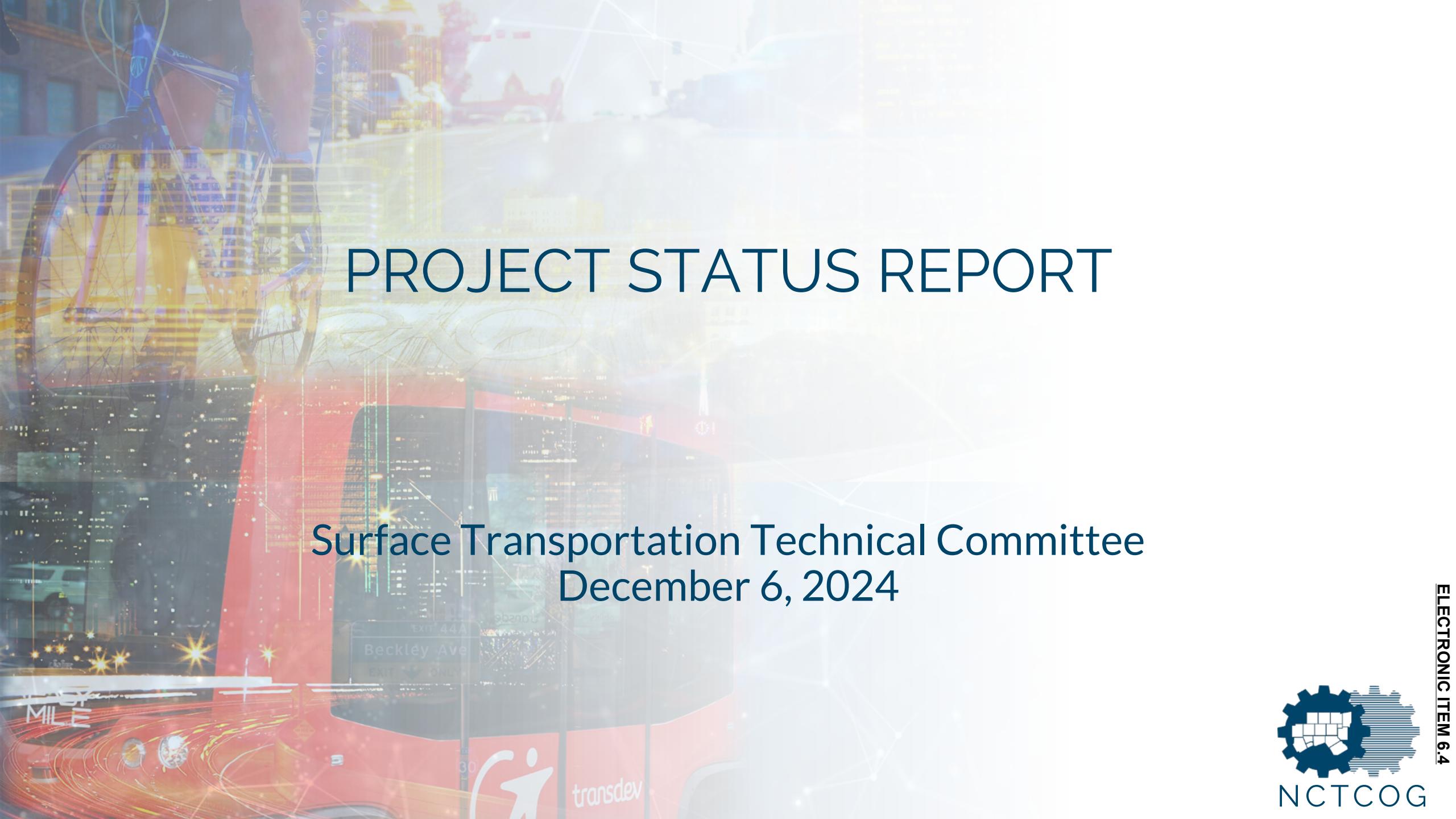
TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
40086	0918-47-470	GARLAND	DALLAS	C	VA	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	\$3,344,389	\$0	\$836,097	\$4,180,486	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	
40087	0918-47-471	SUNNYVALE	DALLAS	C	VA	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	\$1,791,299	\$0	\$447,824	\$2,239,123	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	
40070	0902-90-198	ARLINGTON	FORT WORTH	C	VA	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	\$3,554,643	\$0	\$0	\$3,554,643	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
40070	0902-90-198	ARLINGTON	FORT WORTH	CE	VA	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	\$355,463	\$0	\$0	\$355,463	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
40090	0918-46-348	FRISCO	DALLAS	C	VA	IRON HORSE TRAIL FROM STONEBROOK PKWY	ROCK CREEK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	\$4,200,000	\$0	\$1,050,000	\$5,250,000	\$0	06/2025	EXPECTED TO OBLIGATE IN FY2025	
40078	0918-47-325	DALLAS	DALLAS	C	CS	ROSS AVENUE FROM GREENVILLE AVENUE	IH 345	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	\$3,836,092	\$0	\$0	\$3,836,092	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	CITY WORKING ON 100% DESIGN
40080	0902-90-291	ARLINGTON	FORT WORTH	C	CS	ALLEN AVE FROM E MAYFIELD RD	E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	\$957,427	\$0	\$239,356	\$1,196,783	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
40081	0902-90-292	NORTH RICHLAND HILLS	FORT WORTH	C	CS	SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS	\$663,596	\$0	\$0	\$663,596	\$0	08/2025	EXPECTED TO OBLIGATE IN FY2025	
40085	0918-24-296	ALLEN	DALLAS	C	VA	ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	EXISTING BLUEBONNET TRAIL AT US 75	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	\$3,200,000	\$0	\$800,000	\$4,000,000	\$0	09/2025	EXPECTED TO OBLIGATE IN FY2025	
								TOTAL	\$21,902,909	\$0	\$3,373,277	\$25,276,186	\$0			

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2025	\$0
EXPECTED TO OBLIGATE IN FY2025	\$21,902,909
NOT EXPECTED TO OBLIGATE IN FY2025	\$0

CRP FUNDED PROJECT PHASES SCHEDULED TO BEGIN IN FY2025

TIP CODE	CSJ	PROJECT SPONSOR	DISTRICT	PHASE	HWY NO	LIMITS FROM	LIMITS TO	PROJECT SCOPE	FEDERAL	STATE	LOCAL	TOTAL FUNDING	OBLIGATION	ESTIMATED START DATE	OBLIGATION STATUS	COMMENTS
20003.3	0918-47-531	DART	DALLAS	T	VA	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD		CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA	\$1,083,466	\$0	\$0	\$1,083,466	\$0	02/2025	EXPECTED TO OBLIGATE IN FY2025	
24030	0902-00-385	FWTA	FORT WORTH	T	VA	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE		PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	\$26,181,600	\$0	\$0	\$26,181,600	\$0	03/2025	EXPECTED TO OBLIGATE IN FY2025	

TOTAL CLOSEOUTS/WITHDRAWALS	\$0
TOTAL PROJECT ADJUSTMENTS	\$0
TOTAL OBLIGATED IN FY2025	\$0
EXPECTED TO OBLIGATE IN FY2025	\$27,265,066
NOT EXPECTED TO OBLIGATE IN FY2025	\$0



# PROJECT STATUS REPORT

Surface Transportation Technical Committee  
December 6, 2024



# BACKGROUND

- Metropolitan Planning Organization (MPO) Milestone Policy
  - Focuses on projects funded 10+ years that have not gone to construction
  - Creates agency accountability to implement projects
- FY2024/FY2025 Project Tracking
  - Focuses on projects slated for implementation in FY2024 and FY2025
  - Highlights potential problems in order to prevent delays
  - Provides earlier monitoring
  - Enables the Regional Transportation Council (RTC) to take corrective actions if needed to avoid accumulation of carryover balances

# **MPO MILESTONE POLICY ROUND 2 STATUS UPDATE**

# SUMMARY OF PROJECTS THAT HAVE NOT GONE TO CONSTRUCTION (DECEMBER 2024)<sup>1</sup>

PROJECT CATEGORIES	NUMBER OF PROJECTS	PROJECT RATING	TOTAL FUNDING OF PROJECTS
Scheduled Letting FY2025	6	Medium Risk	\$80,991,988
Scheduled Letting FY2027	1	Low Risk	\$197,943,511
<b>Total</b>	<b>7</b>		<b>\$278,935,499</b>

1: To date, 14 projects have let by their established deadlines and three have been removed from the TIP at the request of the implementing agency. One project originally not on the list was added.

# MILESTONE PROJECT UPDATES

- **UNION PACIFIC (UP) RAILROAD CROSSING PROJECT (HALTOM CITY)**
  - Project was added to the Milestone Policy list in May 2024
  - The City Council passed a resolution reaffirming its commitment to the project (i.e., local match and project schedule)
  - City staff is working to award a contract for work at Glenview Drive location and is awaiting UP approval of design at Haltom Road location
  - Staff recommendation: Establish a letting deadline of December 2025
- **US 81/US 287 PROJECTS (TXDOT-FORT WORTH)**
  - Updated letting deadline of May 2025 was approved in May 2023
  - Environmental clearance is still pending, so right-of-way acquisition and utility relocations cannot proceed
  - Staff recommendation: Extend letting deadline to December 2026
- **RIVERFRONT BOULEVARD (DALLAS COUNTY)**
  - Dallas County met the December 2024 deadline by letting the project in September 2024

# **FISCAL YEAR 2024 PROJECT TRACKING**

# END OF YEAR SUMMARY OF FY2024 CMAQ & STBG FUNDING

Funding Category	Total Federal Funding Available <sup>1</sup>	Federal Funding Obligated (2024) <sup>2, 3</sup>	FY2024 Project Phases		Project Phases Obligated to Date
			Sep. 2024	Sep. 2024	
CMAQ	\$58,264,161	\$72,198,560	55	32	30
STBG	\$91,767,421	\$149,182,418	92	58	58

- Obligated funding is greater than available funding due to pre-award authority
- 45 percent of the CMAQ phases were delayed and 37 percent of the STBG phases were delayed
- Decreased due to phases being delayed to a later fiscal year, funding being converted to another source, or funding being removed altogether

## Notes:

<sup>1</sup> Apportionment plus carryover

<sup>2</sup> Obligations based on the federal fiscal year, which runs from October to September

<sup>3</sup> Obligation amounts as of 9/30/2024

# END OF YEAR SUMMARY OF FY2024 TASA & CRP FUNDING

Funding Category	Total Federal Funding Available <sup>1</sup>	Federal Funding Obligated (2024) <sup>2, 3</sup>	FY2024 Project Phases <sup>4</sup>		Project Phases Obligated to Date
			Sep. 2024	Sep. 2024	
TASA	\$58,325,584	\$36,257,283	14	11	11
CRP	\$55,157,679	\$49,346,400	N/A	4	4

- 21 percent of the TASA phases were delayed

## Notes:

<sup>1</sup> Apportionment plus carryover

<sup>2</sup> Obligations based on the federal fiscal year, which runs from October to September

<sup>3</sup> Obligation amounts as of 9/30/2024

<sup>4</sup> Decreased due to consolidation of construction and construction engineering phases

# **FISCAL YEAR 2025 PROJECT TRACKING**

# SUMMARY OF FY2025 CMAQ, STBG, TASA, & CRP FUNDING

Funding Category	Total Federal Funding Available <sup>1</sup>	Federal Funding Obligated (2025) <sup>2, 3</sup>	FY2025 Project Phases	Project Phases Obligated to Date
				October 2024
CMAQ	\$83,386,312	\$0	39	0
STBG	\$180,037,654	\$0	63	0
TASA	\$41,734,302	\$0	9	0
CRP	\$24,469,923	\$0	2	0

<sup>1</sup> Apportionment plus carryover

<sup>2</sup> Obligations based on the federal fiscal year, which runs from October to September

<sup>3</sup> Obligation amounts as of 11/13/2024

# REQUESTED ACTION FOR MILESTONE POLICY

- Recommend RTC approval of:
  - Staff recommendations detailed in slide 5 for the MPO Milestone Policy Update
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other administrative/planning documents as needed to incorporate any changes to affected projects

# QUESTIONS/COMMENTS?

Christie J. Gotti  
Senior Program Manager  
Ph: (817) 608-2338  
[cgotti@nctcog.org](mailto:cgotti@nctcog.org)

Brian Dell  
Program Manager  
Ph: (817) 704-5694  
[bdell@nctcog.org](mailto:bdell@nctcog.org)

Cody Derrick  
Senior Transportation Planner  
Ph: (817) 608-2391  
[cderrick@nctcog.org](mailto:cderrick@nctcog.org)

Dylan Niles  
Transportation Planner I  
Ph: (682) 433-0512  
[dniles@nctcog.org](mailto:dniles@nctcog.org)

# **FORECAST 2050**

**PRESENTED TO  
SURFACE TRANSPORTATION TECHNICAL  
COMMITTEE**

**DECEMBER 6<sup>TH</sup>, 2024**

# FORECAST TIMELINE



# 2019 NCTCOG SMALL AREA ESTIMATES

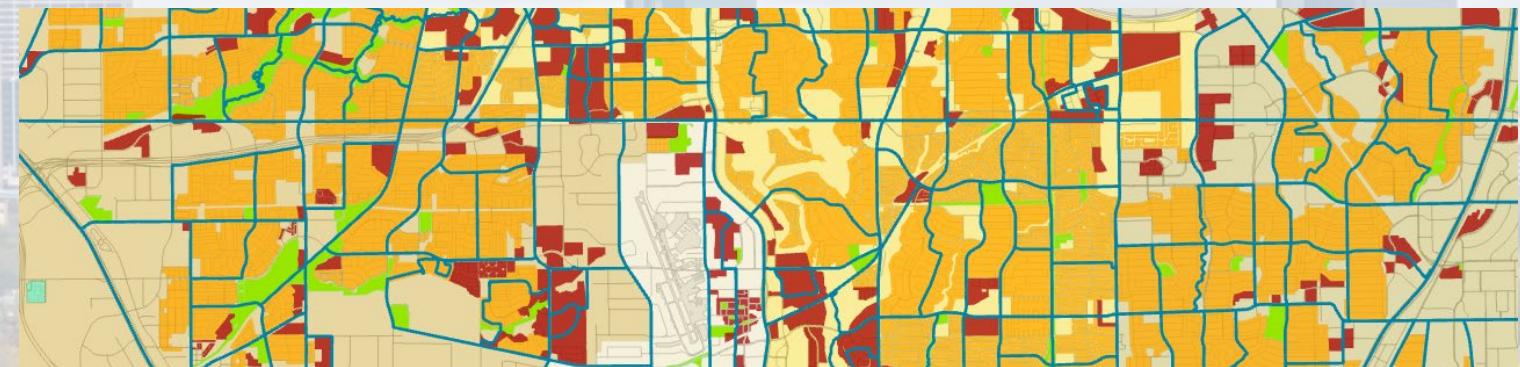
Represents a sub-county distribution of residential and employment activity

Based on a Combination of multiple data sources including Land Use, Housing Unit Counts, Major Employers

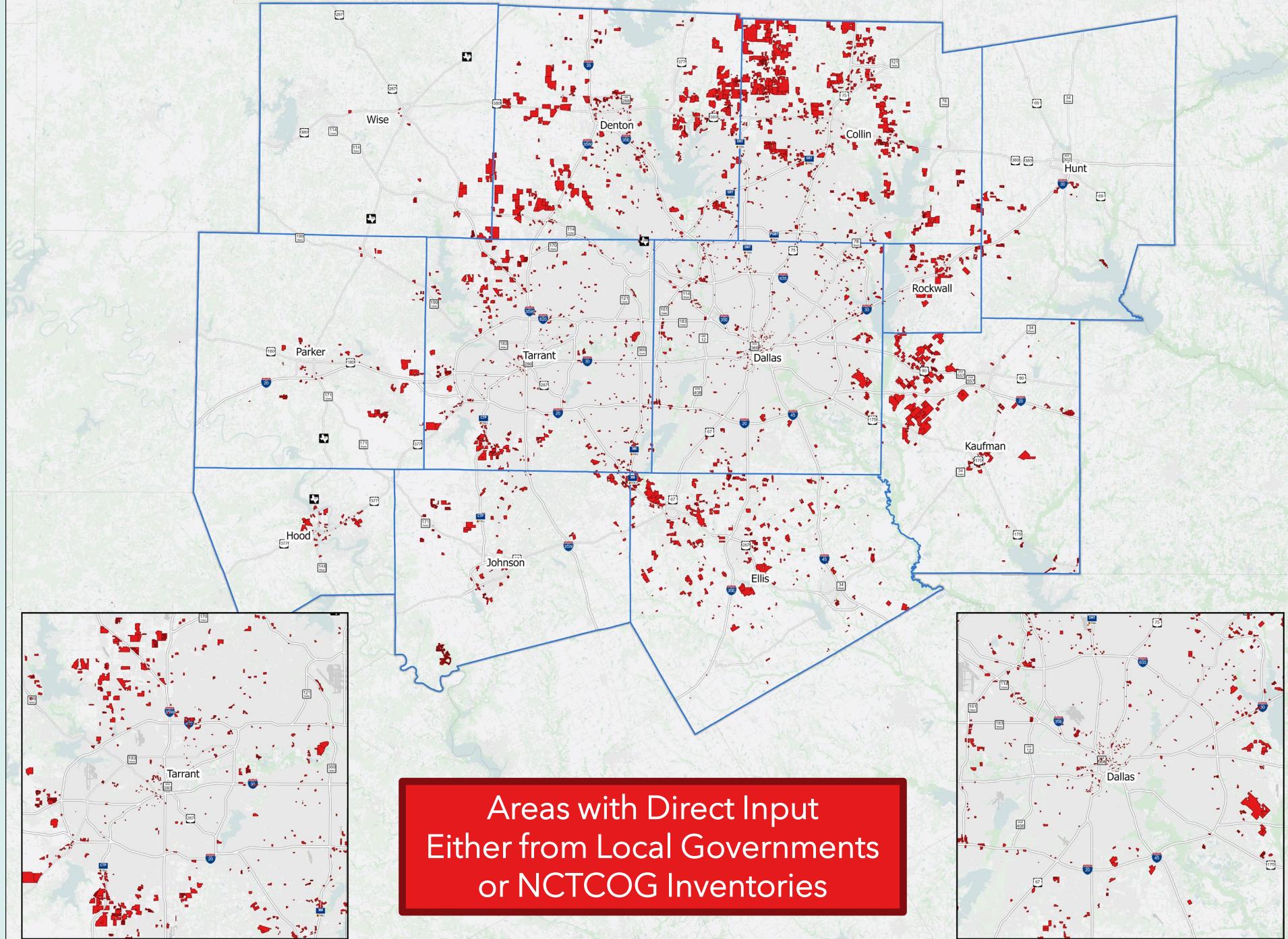
Data was used for model validation and served as starting point to conduct forecasts

SAE will be updated every five years

2019 SAE results were included in the Forecast 2050 local government review process

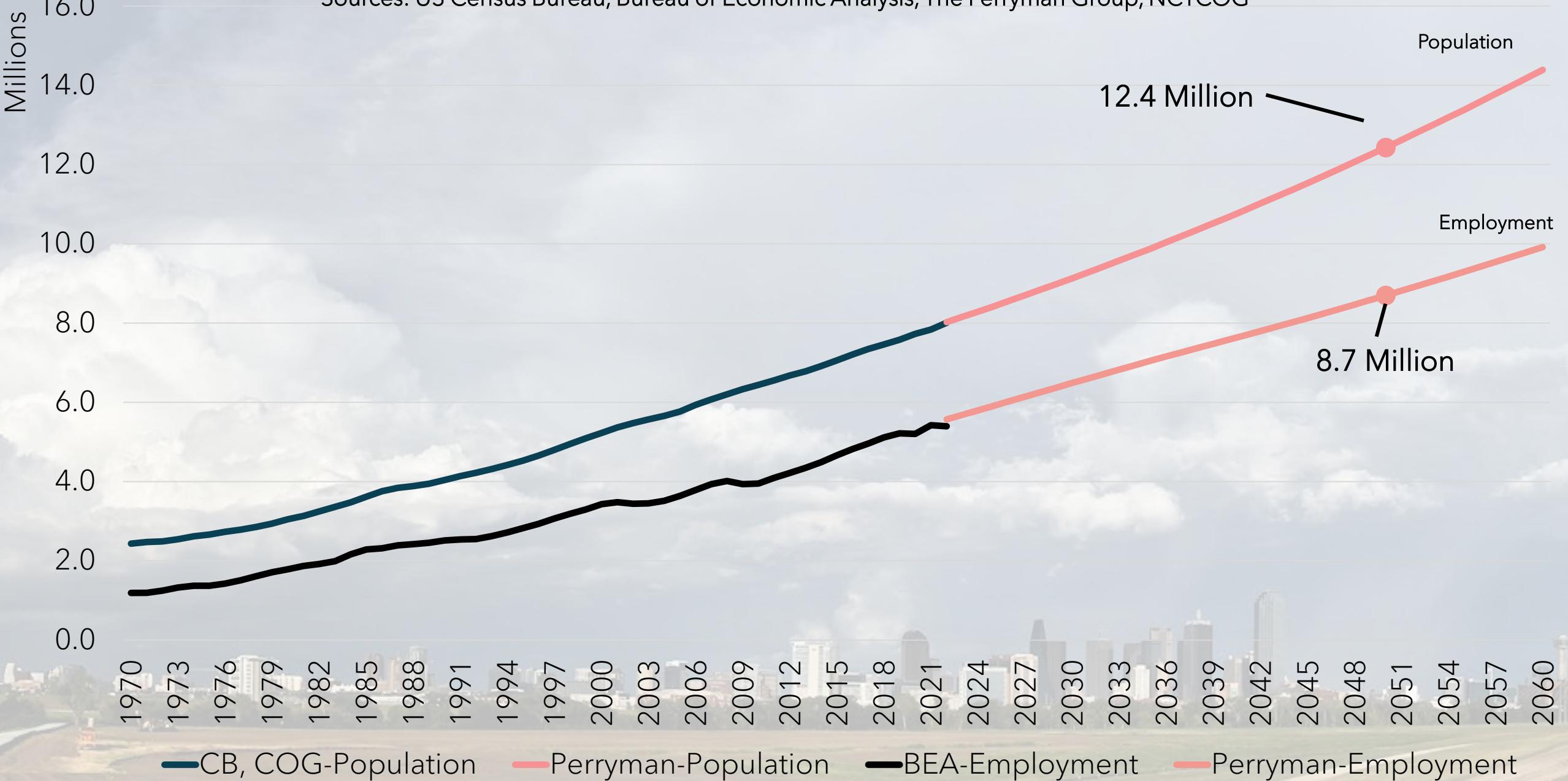


# LOCAL GOVERNMENT REVIEW



# Historical and Projected Total Population and Employment – MPA

Sources: US Census Bureau, Bureau of Economic Analysis, The Perryman Group, NCTCOG



# 2050 COUNTY FORECASTS

## HOUSEHOLD POPULATION

County	2019	2035	2050	2019 – 2050 Change	2019 – 2050 Percent Change	2019 – 2050 Compound Annual Growth Rate
Collin	1,040,657	1,566,125	2,154,649	1,113,992	107.0%	2.38%
Dallas	2,565,640	2,935,741	3,070,902	505,262	19.7%	0.58%
Denton	886,945	1,382,017	1,877,835	990,890	111.7%	2.45%
Ellis	187,711	310,290	442,297	254,586	135.6%	2.80%
Hood	59,954	86,367	114,159	54,205	90.4%	2.10%
Hunt	95,977	147,964	205,990	110,013	114.6%	2.49%
Johnson	174,382	266,733	369,655	195,273	112.0%	2.45%
Kaufman	140,538	244,803	403,257	262,719	186.9%	3.46%
Parker	144,356	249,567	374,523	230,167	159.4%	3.12%
Rockwall	105,031	169,611	245,608	140,577	133.8%	2.78%
Tarrant	2,059,637	2,513,335	2,866,567	806,930	39.2%	1.07%
Wise	67,176	115,084	171,714	104,537	155.6%	3.07%
MPA Total	7,528,004	9,987,637	12,297,156	4,769,152	63.4%	1.60%

# 2050 COUNTY FORECASTS – EMPLOYMENT

County	2019	2035	2050	2019 – 2050 Change	2019 – 2050 Percent Change	2019 – 2050 Compound Annual Growth Rate
Collin	662,150	964,916	1,243,330	581,180	87.8%	2.05%
Dallas	2,348,110	2,840,066	3,289,159	941,049	40.1%	1.09%
Denton	428,738	707,375	953,057	524,320	122.3%	2.61%
Ellis	86,928	142,161	206,028	119,100	137.0%	2.82%
Hood	30,733	43,127	52,007	21,275	69.2%	1.71%
Hunt	46,299	71,464	94,878	48,578	104.9%	2.34%
Johnson	79,291	123,221	166,900	87,609	110.5%	2.43%
Kaufman	56,647	108,319	189,354	132,707	234.3%	3.97%
Parker	69,499	117,475	169,621	100,122	144.1%	2.92%
Rockwall	54,837	97,725	134,769	79,931	145.8%	2.94%
Tarrant	1,139,425	1,734,172	2,120,932	801,507	60.7%	1.54%
Wise	35,785	54,993	77,098	41,313	115.5%	2.51%
MPA Total	5,038,442	7,005,014	8,697,132	3,478,692	66.7%	1.66%

# City Approximations Household Population

\*Tabulated with 2022 City Limits, Excludes ETJ

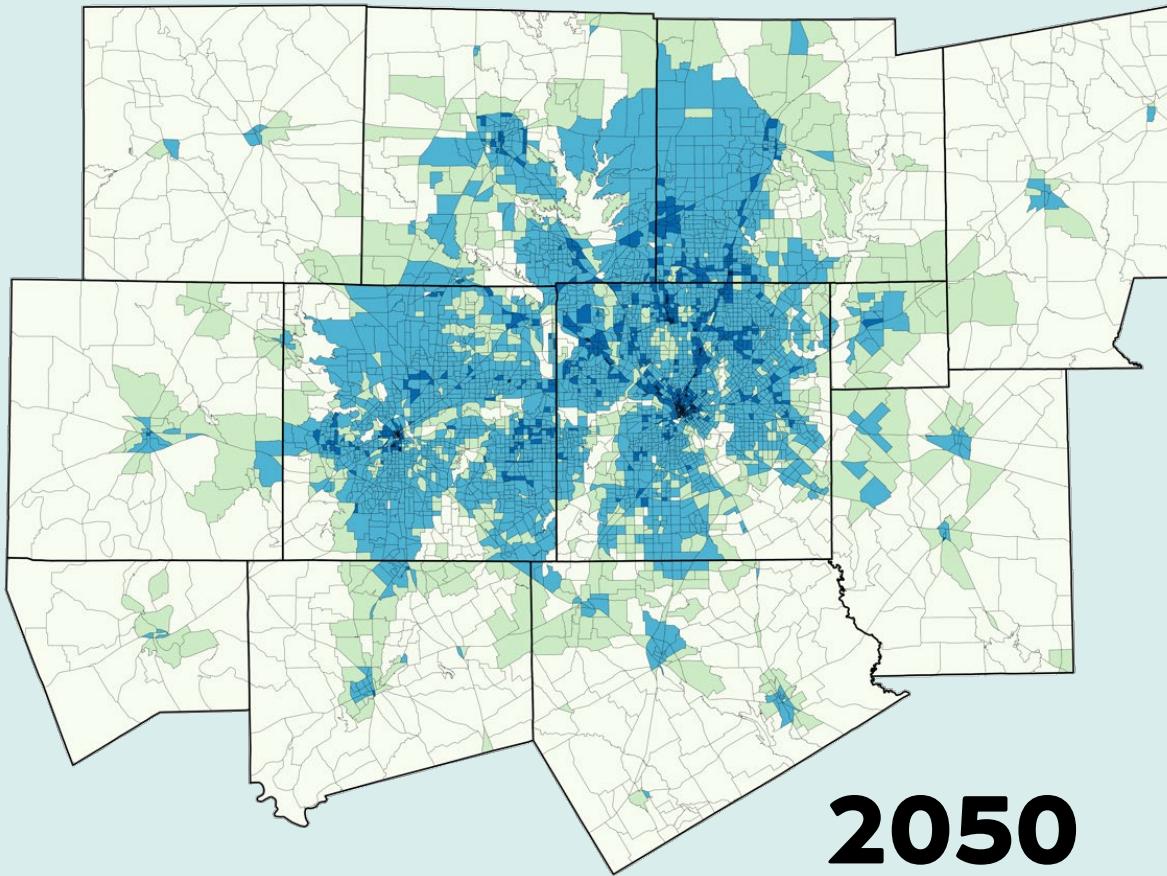
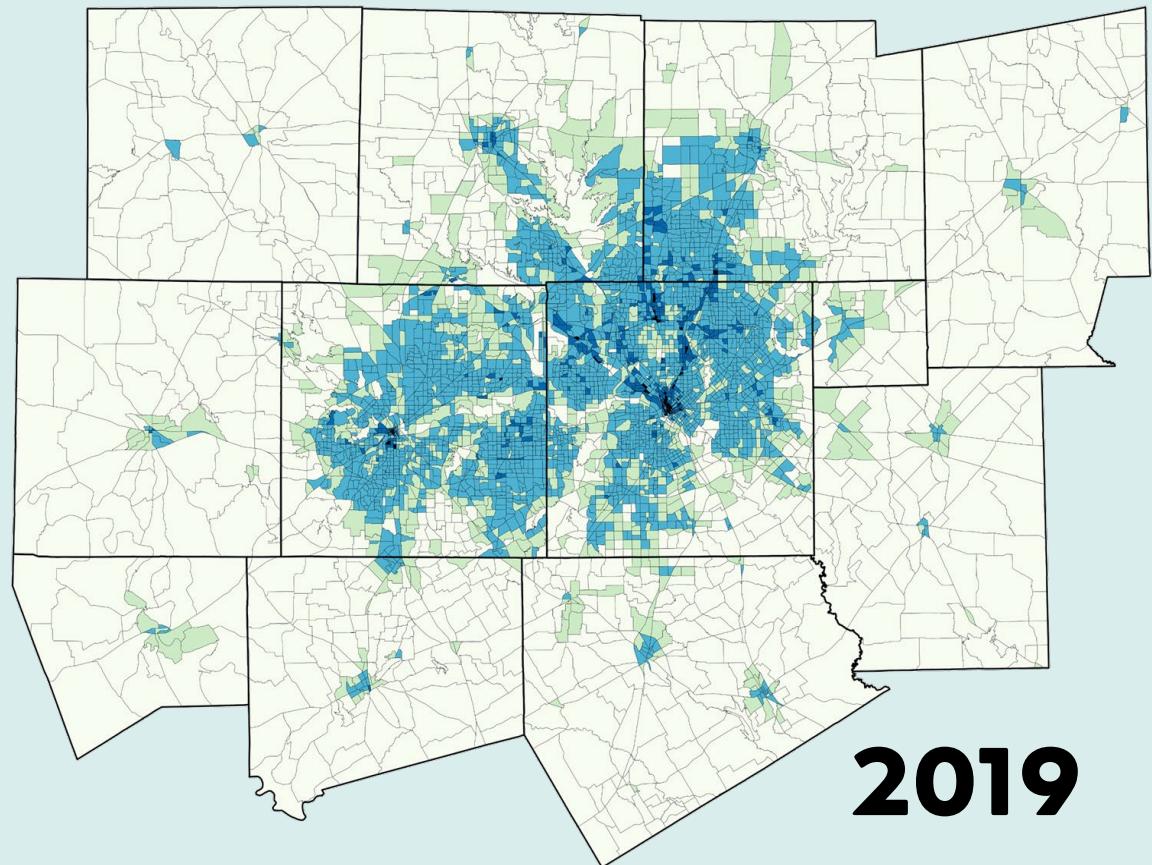
City	2019	City	2035	City	2050
Dallas	1,281,861	Dallas	1,434,429	Dallas	1,487,373
Fort Worth	887,054	Fort Worth	1,158,491	Fort Worth	1,326,639
Arlington	387,978	Arlington	423,628	Arlington	441,093
Plano	280,605	Plano	300,358	Frisco	404,027
Irving	253,588	Garland	278,554	McKinney	343,011
Garland	242,473	Frisco	276,370	Plano	325,489
Frisco	199,126	Irving	275,534	Garland	283,455
Grand Prairie	194,367	McKinney	260,199	Irving	283,279
McKinney	187,391	Grand Prairie	241,720	Grand Prairie	255,257
Mesquite	151,414	Lewisville	203,930	Denton	249,640
Carrollton	132,729	Mesquite	178,872	Lewisville	213,930
Denton	128,935	Denton	177,213	Mesquite	191,956
Lewisville	124,403	Carrollton	151,239	Celina	178,331
Richardson	110,843	Allen	142,008	Carrollton	158,083
Allen	102,357	Richardson	119,855	Allen	151,185

# City Approximations Employment

\*Tabulated with 2022 City Limits, Excludes ETJ

City	2019	City	2035	City	2050
Dallas	1,258,786	Dallas	1,481,158	Dallas	1,681,160
Fort Worth	598,516	Fort Worth	789,573	Fort Worth	969,986
Irving	317,144	Plano	379,108	Plano	447,711
Plano	309,915	Irving	375,012	Irving	430,962
Arlington	231,900	Arlington	256,861	Arlington	280,388
Richardson	191,421	Richardson	209,316	Denton	232,350
Garland	115,812	Denton	172,980	Richardson	223,774
Carrollton	115,155	Carrollton	155,561	Frisco	196,128
Denton	108,426	Garland	152,950	Garland	188,806
Grapevine	103,882	Frisco	149,800	Carrollton	188,117
Grand Prairie	101,957	Grand Prairie	138,086	McKinney	185,964
Frisco	99,219	Lewisville	137,607	Lewisville	174,375
Lewisville	98,773	McKinney	131,283	Grand Prairie	168,980
Farmers Branch	91,696	Grapevine	121,276	Mesquite	142,739
Mesquite	79,339	Mesquite	111,351	Grapevine	137,350

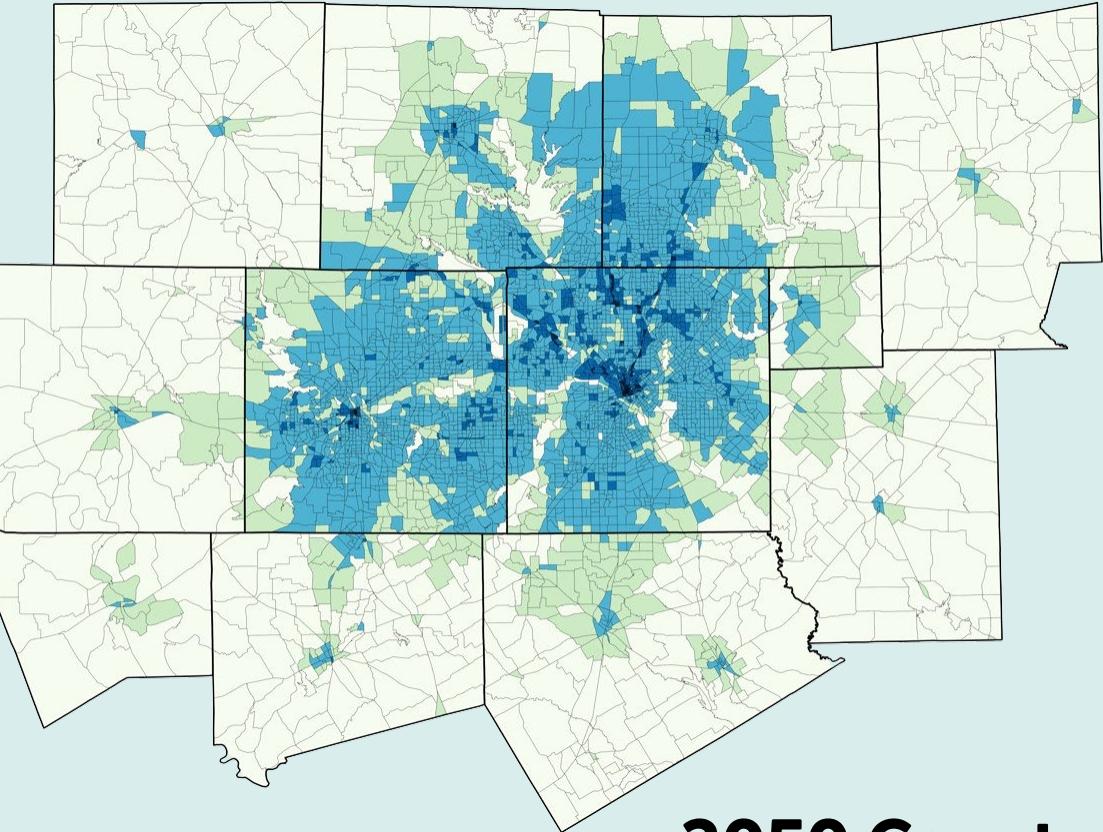
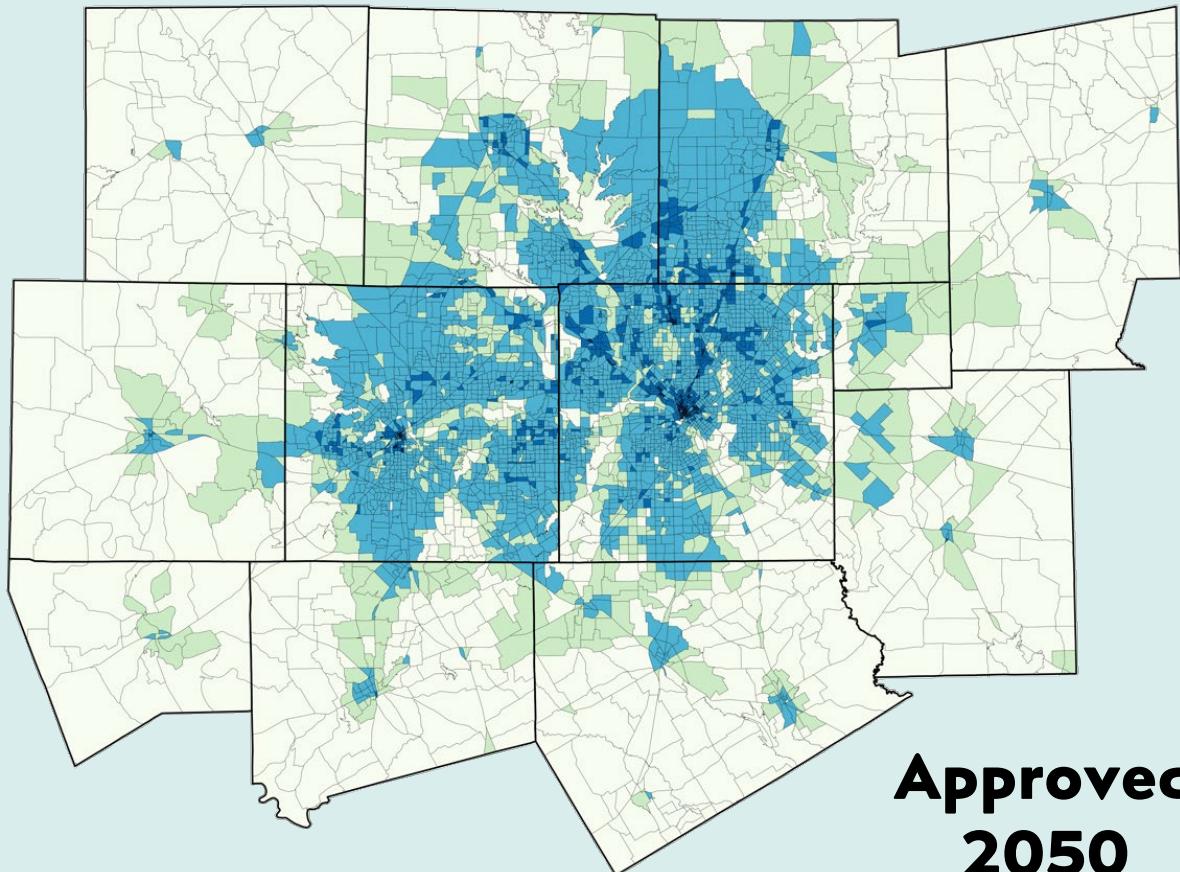
# FORECAST 2050 TOTAL ACTIVITY



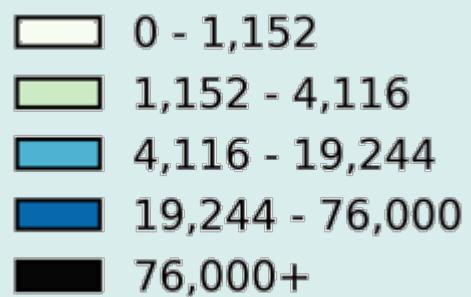
Total Activity Per Square Mile

- 0 - 1,152
- 1,152 - 4,116
- 4,116 - 19,244
- 19,244 - 76,000
- 76,000+

# FORECAST 2050 TOTAL ACTIVITY

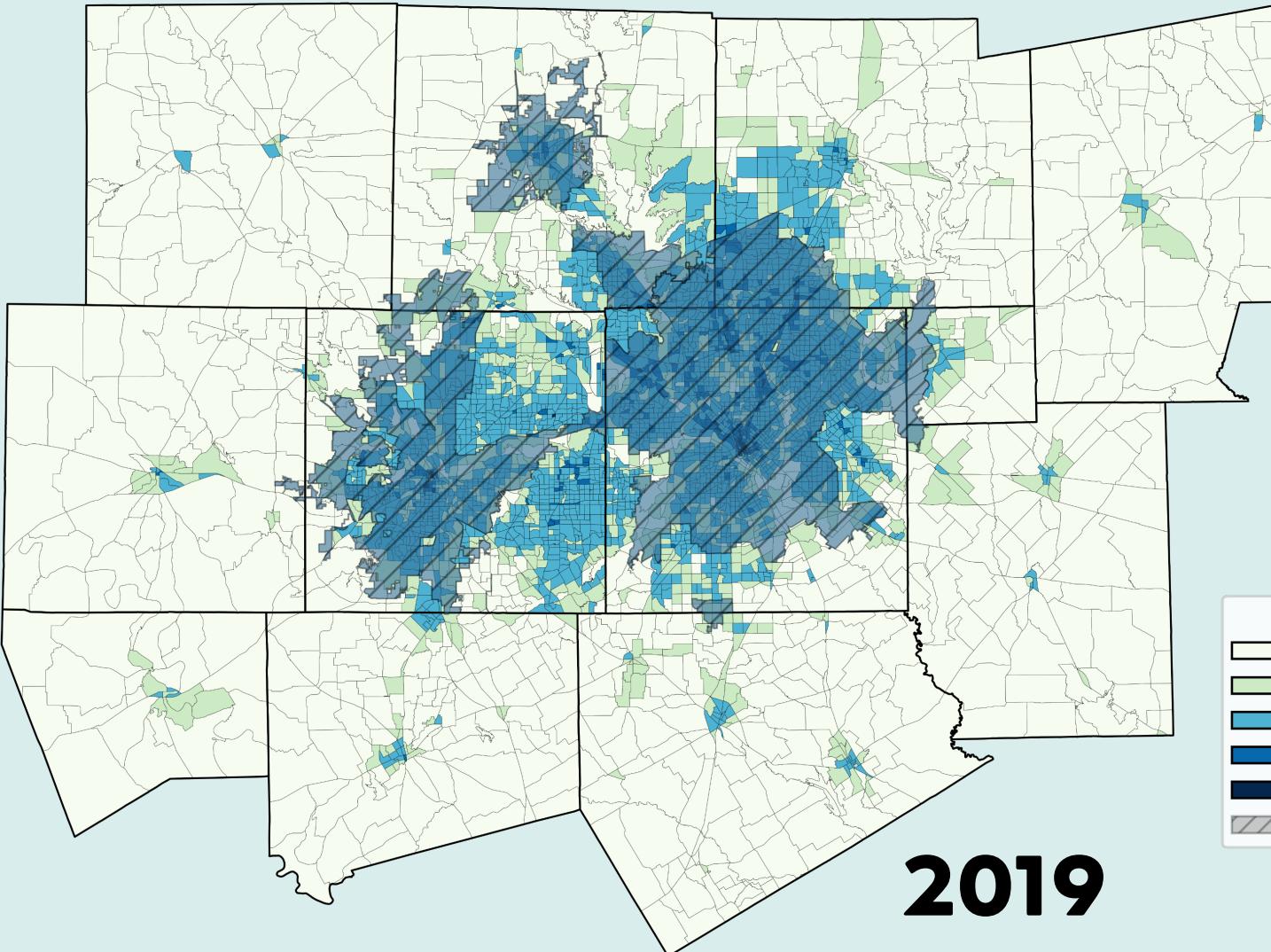


Total Activity Per Square Mile

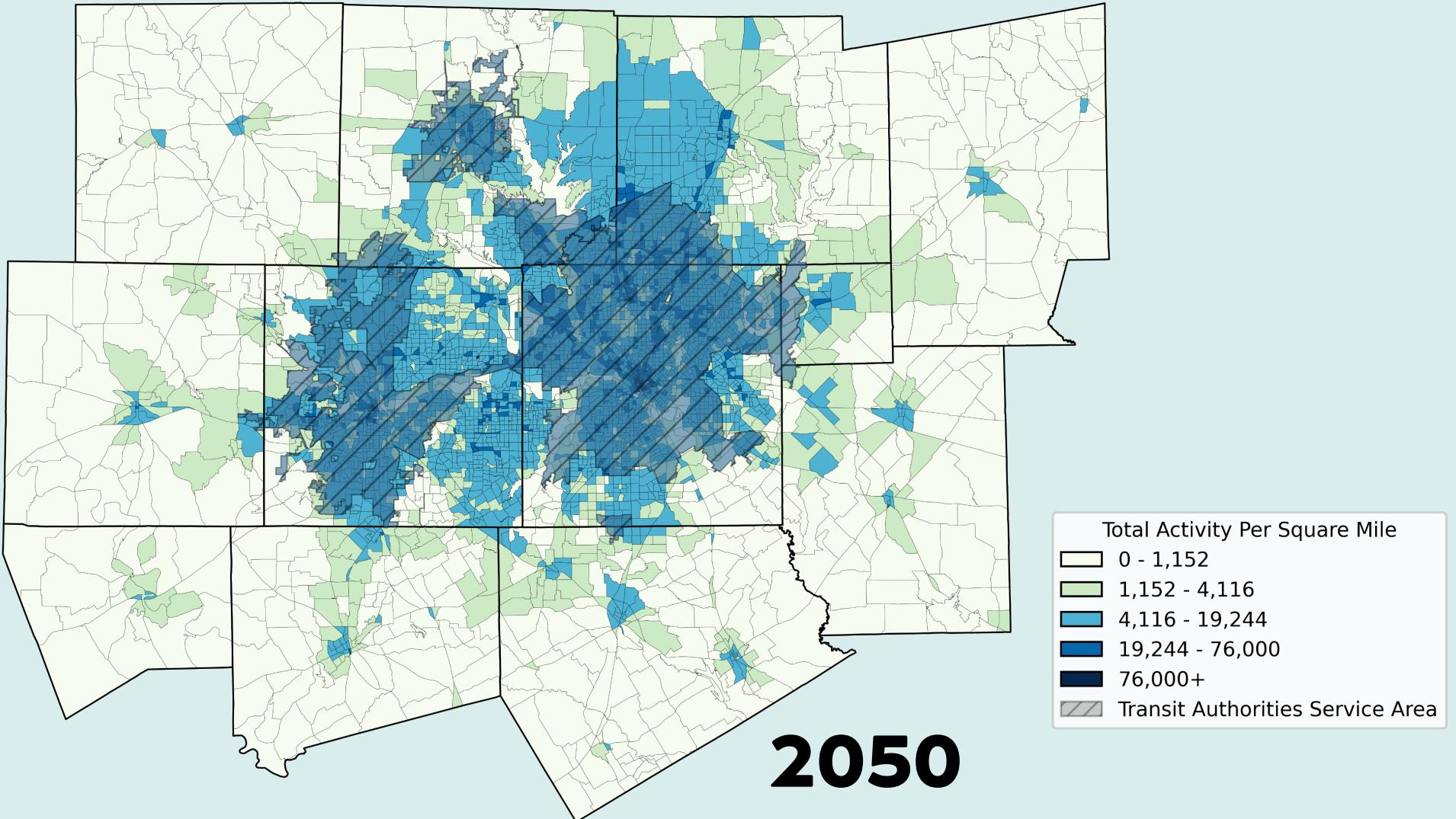


**2050 County  
Constrained  
Scenario**

# FORECAST 2050 TOTAL ACTIVITY



# FORECAST 2050 TOTAL ACTIVITY



# THANK YOU

**Dan Kessler**  
Assistant Director  
Transportation  
[dkessler@nctcog.org](mailto:dkessler@nctcog.org)

**Hua Yang**  
Principal Transportation System Modeler  
Transportation  
[hyang@nctcog.org](mailto:hyang@nctcog.org)

**Sarah Jackson**  
Geographic Information Analyst  
Research & Information Services  
[sjackson@nctcog.org](mailto:sjackson@nctcog.org)

**Donna Coggeshall**  
Research Manager  
Research & Information Services  
[dcoggeshall@nctcog.org](mailto:dcoggeshall@nctcog.org)

**Kathy Yu**  
Principal Transportation System Modeler  
Transportation  
[kyu@nctcog.org](mailto:kyu@nctcog.org)

**Dhaval Jariwala**  
Transportation GIS Data Solutions  
Analyst I  
Transportation  
[djariwala@nctcog.org](mailto:djariwala@nctcog.org)

**Mark Folden**  
Senior Predictive Analytics Specialist  
Research & Information Services  
[mfolden@nctcog.org](mailto:mfolden@nctcog.org)



NCTCOG PRESENTATION

# New 511DFW Traveler Information System

## 511DFW Software as a Service (SaaS) Solution

Regional transportation data integration for operations, planning, and executive decision-making activities.

A Public Website, Mobile Application, Interactive Voice Recognition (IVR) system, and a Regional Data Portal.

### REGIONAL TRANSPORTATION DATA INTEGRATION

Reg. Data Hub, supporting data-driven decision making  
[Lonestar](#), [DART](#), [TRE](#), [NTTA](#), [HERE](#), [WAZE](#),

### PUBLIC WEBSITE & MOBILE APP

An interactive Map Viewer displays real-time and predictive conditions.

[Mobile app focused on Roadway Assistance](#)

### PARTNER AGENCY USER INTERFACE

Event Management, MapViewer, Alerts  
[Incident](#), [Construction](#), [Waze](#), [Alerts](#)

### IVR & ALERTS

Location-based alerts, IVR with speech recognition and natural language processing

[Simplified IVR features focused on Roadway Assistance](#)

### DATA ANALYTICS & PERFORMANCE MEASURES

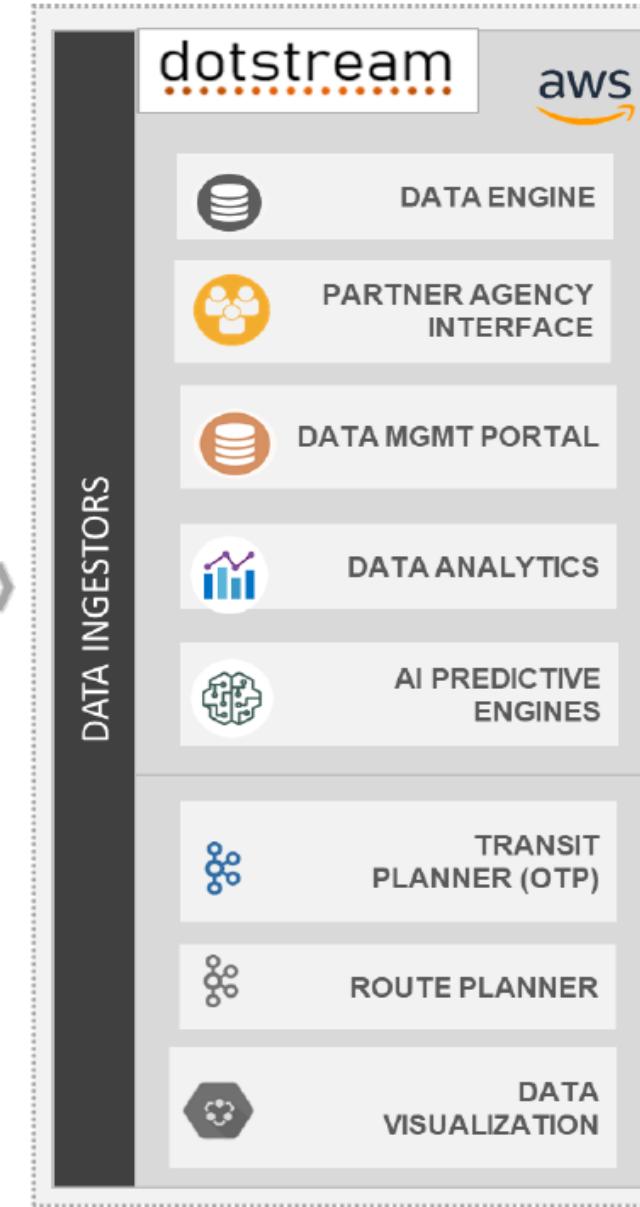
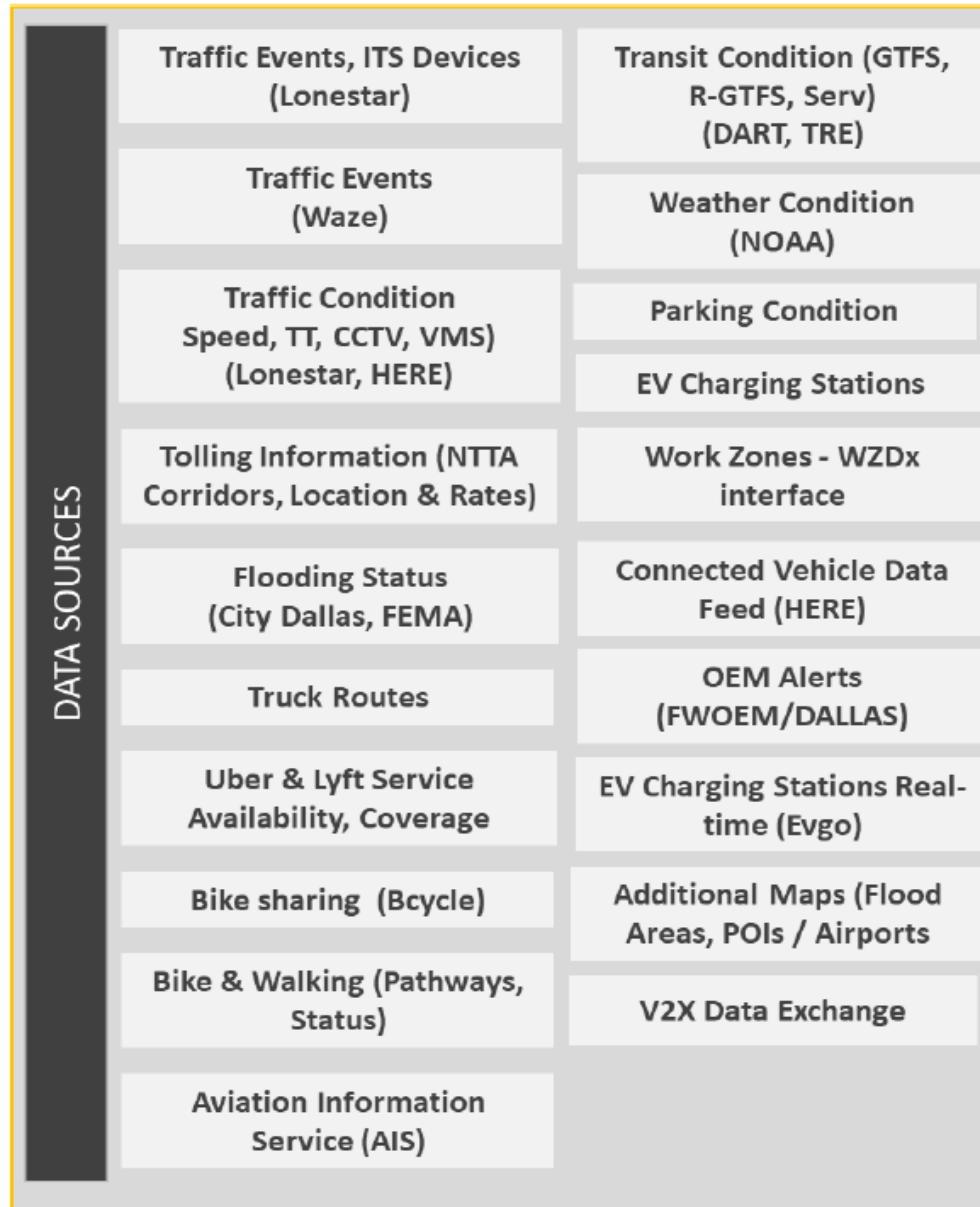
Operational dashboards, Monthly Reports, KPIs Tracking  
[OPS Dashboards](#), [TIMS](#), [Exec Dashboards](#)

### REGIONAL DATA PORTAL

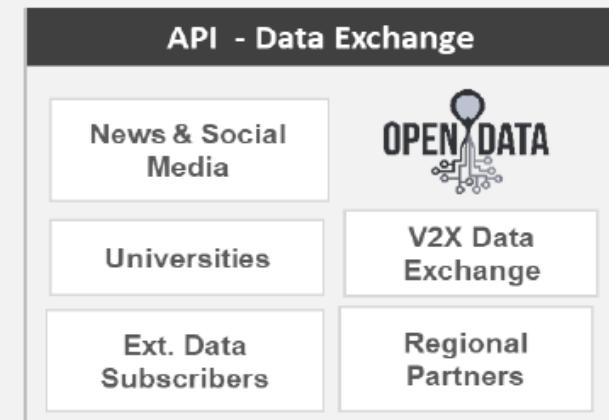
Comprehensive developer portal to service regional partners and app developers.

[Regional Data Sharing \(APIs\)](#)



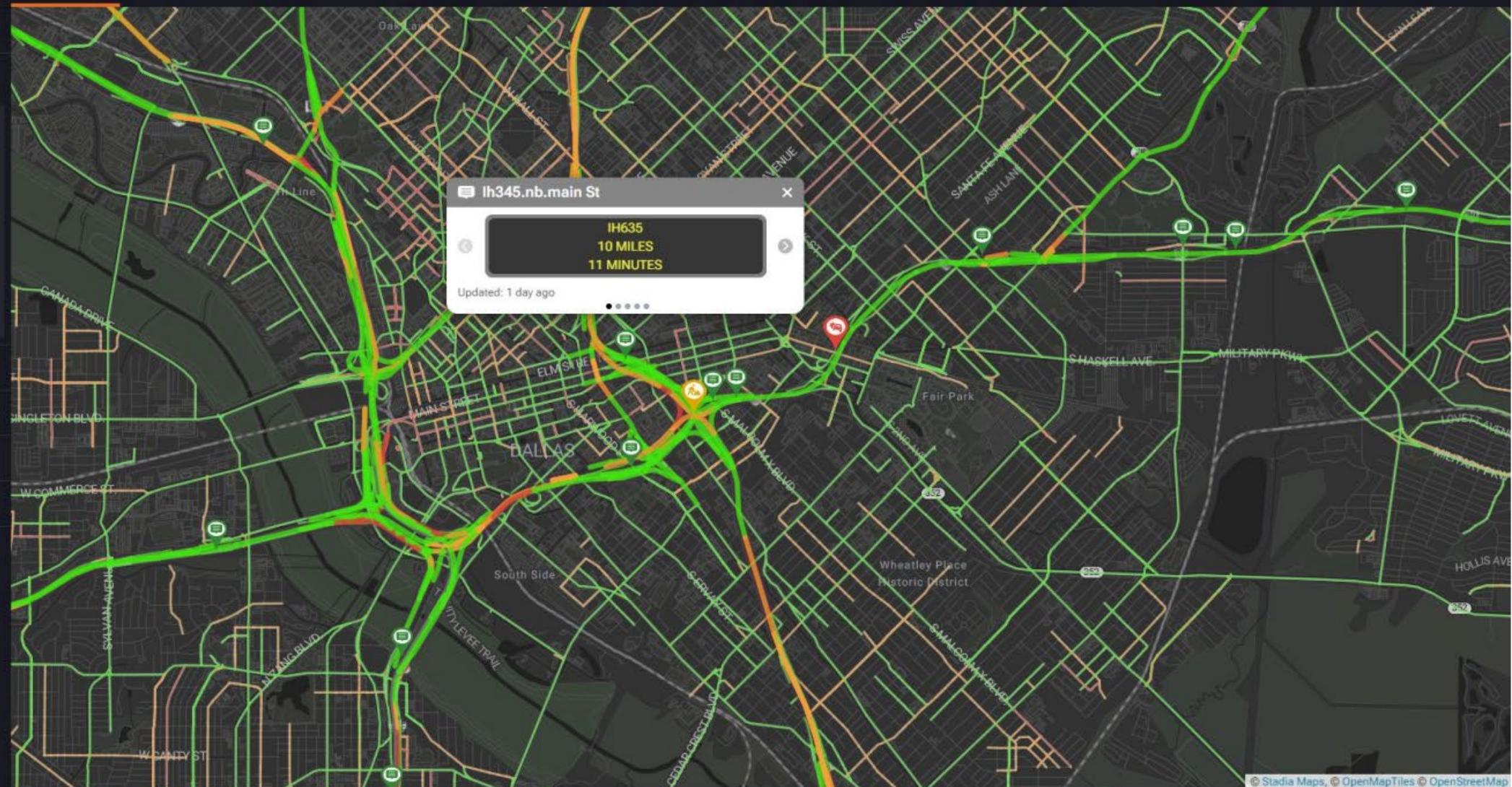


- Responsive **Public Web**
- Multimodal **Mobile App**
- SaaS Cloud **IVR / Conv. AI**
- **Alerts & Notifications**



# MAP VIEWER

## Map Viewer



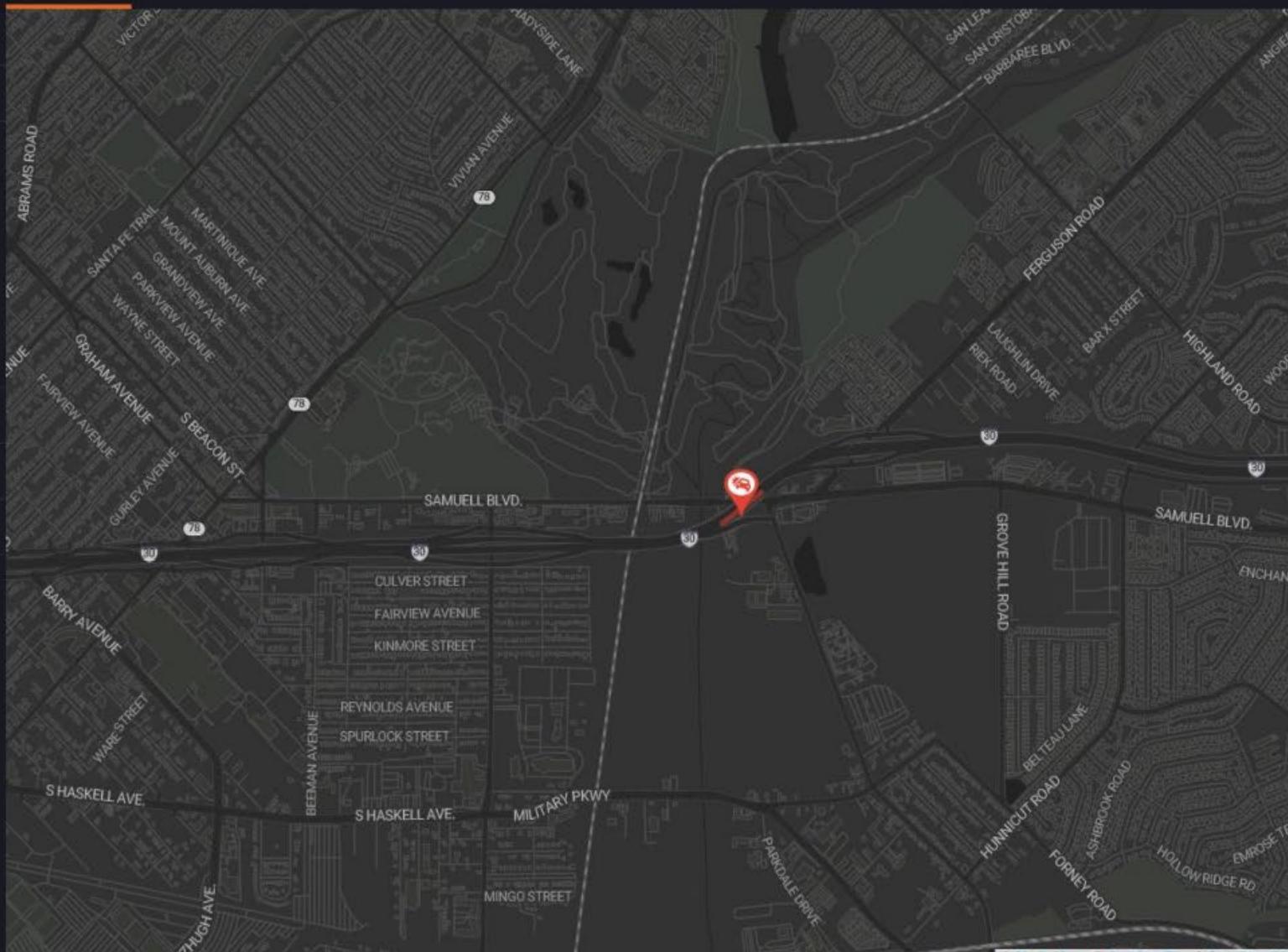
Terms of Use

© Stadia Maps, © OpenMapTiles, © OpenStreetMap

Powered by **MINDHOP**

# INCIDENT

## Map Viewer



Incident Work Zone Special Event

### REQUIRED INFORMATION

Crash	Stalled Vehicle
Overturned Vehicle	Disabled Vehicle
Vehicle Fire	Other

Date 05/23/24 12:50 PM Confirmed

Reported by: juan.moreno

Location

I-30 E

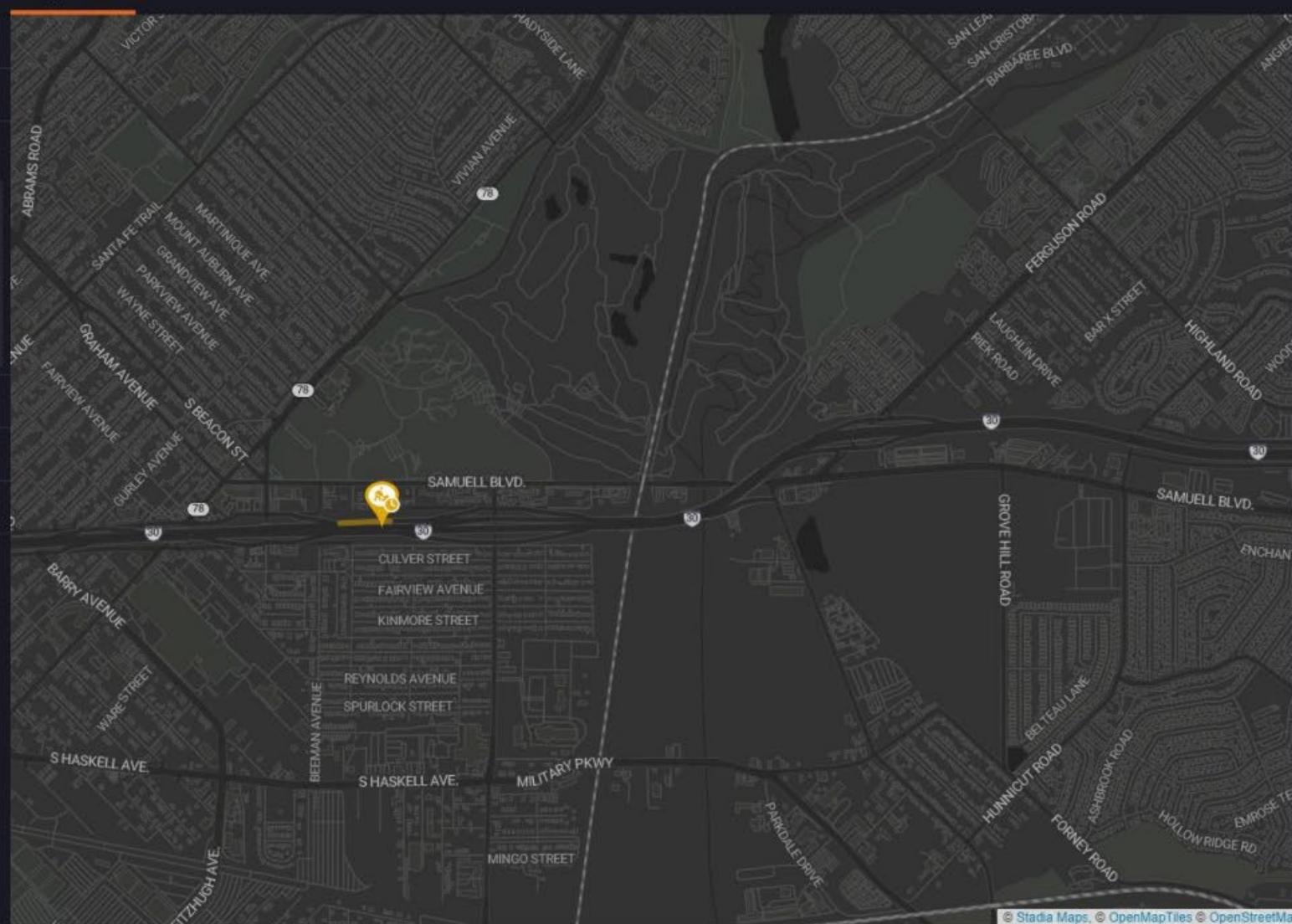


### Description

Crash on I-30 E at 05/23/24 12:50 PM. Lane 1 closed.

### INCIDENT IMPACT

Cancel  Submit



## REQUIRED INFORMATION

 Construction

 Road Maintenance

 Utility Work

 Bridge Maintenance

 Sign Work

 Other

Reported by: juan.moreno

## Schedules

 Schedule

 05/23/24 12:51 PM - 05/23/24 01:51 PM

## Start and End Times

 05/23/24 12:51 PM -  05/23/24 01:51 PM
Location I-30 W 

## Description

Construction on I-30 W at 05/23/24 12:50 PM. From 05/23/24 12:51 PM to 05/23/24 01:51 PM. Lane 1 closed. Lane 2 closed.

North Central Texas Council of Governments

Map Dashboards **DATA TOOLS** EQ

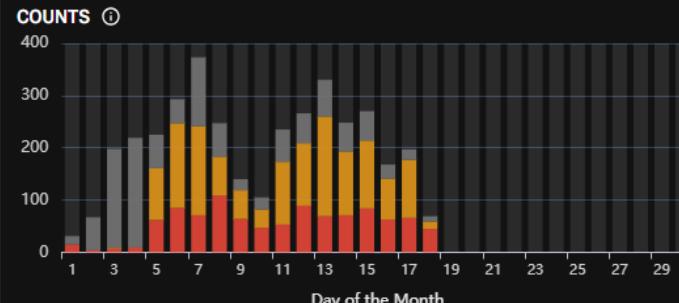
**FILTERS** ←

WEEKLY **MONTHLY**

Breakdown by category

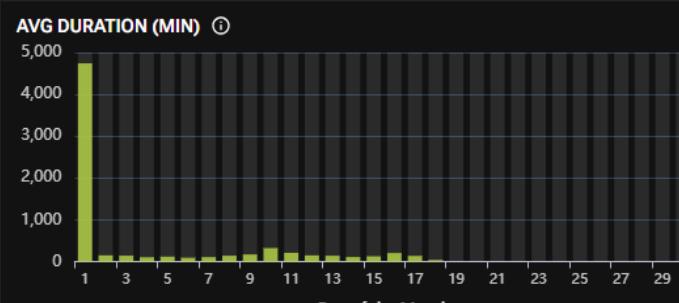
	NOV 2024	OCT 2024
INCIDENTS	<b>3682</b>	7
CONFIRMED (%)	N/A	N/A
AVG DURATION	2:56	0:18

**COUNTS** ①



Day of the Month

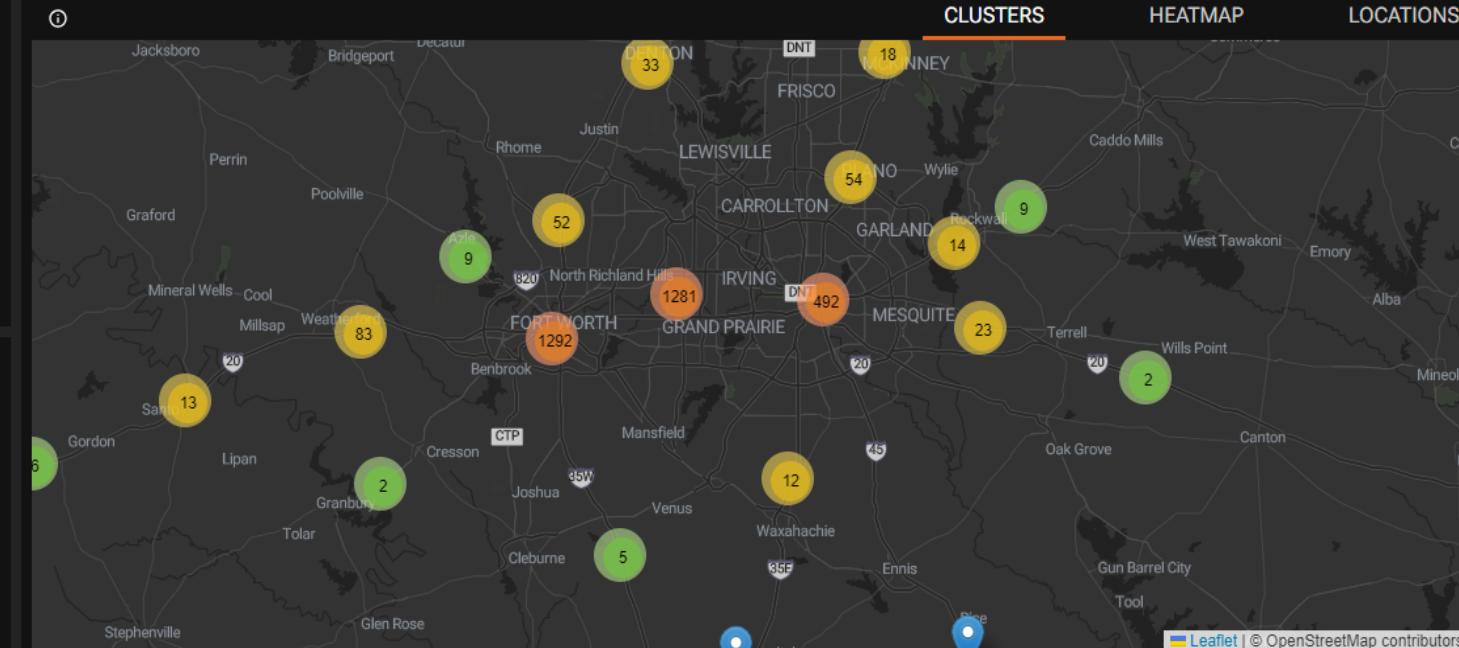
**AVG DURATION (MIN)** ①



Day of the Month

## TRAFFIC INCIDENT MANAGEMENT - NOV 2024

CLUSTERS HEATMAP LOCATIONS



Leaflet | © OpenStreetMap contributors

DATE/TI... **CATEGORY** TYPE DESCRIPTION SEVERITY DURATION (H:MM) ...

2024-11-18 16:39:01	Disabled Vehicle	Disabled Vehicle	TxDOT Fort Worth: Disabled Vehicle on IH-35W northbound at Garden Acres. Affected Lanes: Right Shoulder blocked; Additional Details: Disabled Vehicle	Minor	0:10	<input type="checkbox"/>
2024-11-18 16:38:28	Crash	Crash	Accident FM1776 NS from 3.048 Miles North of FM1450 on FM1776 to 1.011 Miles North of FM1450 on FM1776 between 11/18/2024 10:35AM - 11/18/2024 02:00PM. Additional details: Motorists should expect delays. Watch for flag personnel directing traffic. Traffic being slowed due to accident. Use Caution	Minor	0:02	<input type="checkbox"/>

## FILTERS



Route Name  
Greenville Dr / Gre...

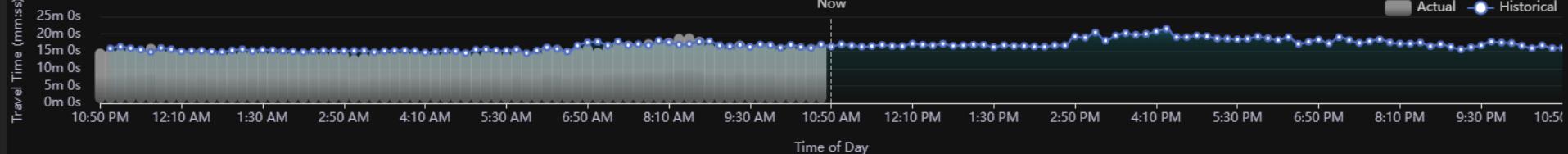
Route Name  
Greenville Dr / Gre...

Route Name  
Hardin Blvd (US-38...

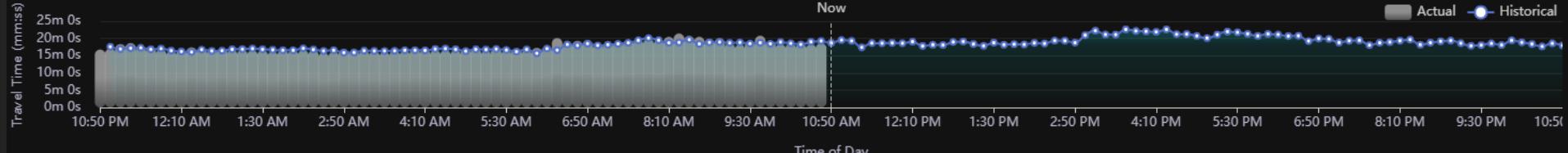
Route Name  
Hardin Blvd (US-38...

## ROUTE TRAVEL TIME

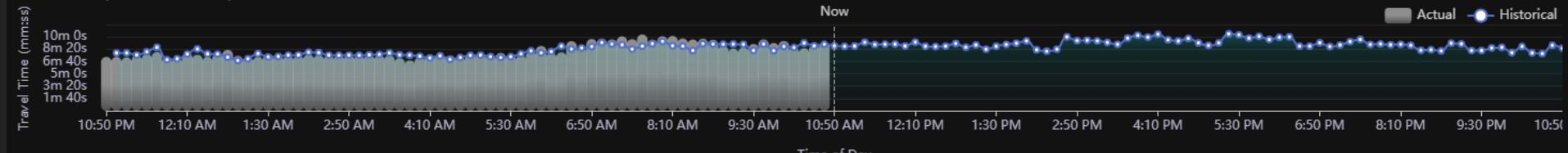
Greenville Dr / Greenville Ave / A Ave (SH121 - PGBT) NB



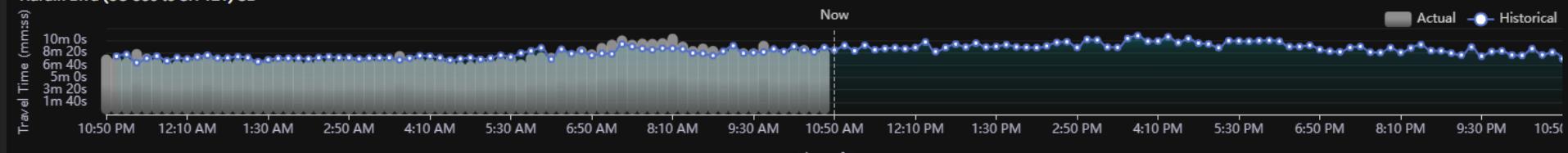
Greenville Dr / Greenville Ave / A Ave (SH121 - PGBT) SB



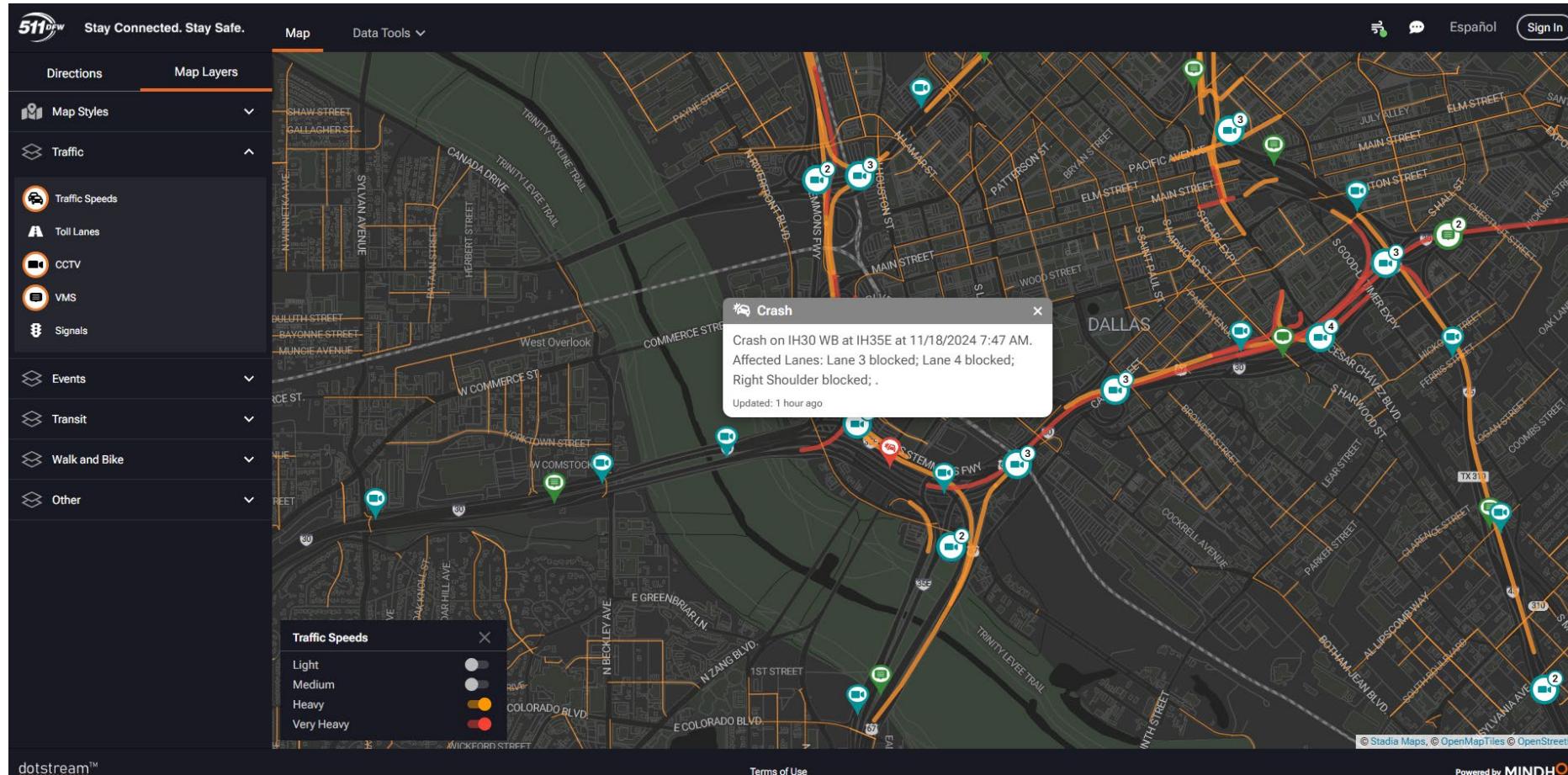
Hardin Blvd (US-380 to SH 121) NB



Hardin Blvd (US-380 to SH 121) SB



- Available on [www.511dfw.org](http://www.511dfw.org)
- Multi-language: English and Spanish
- An interactive map providing regional multimodal information

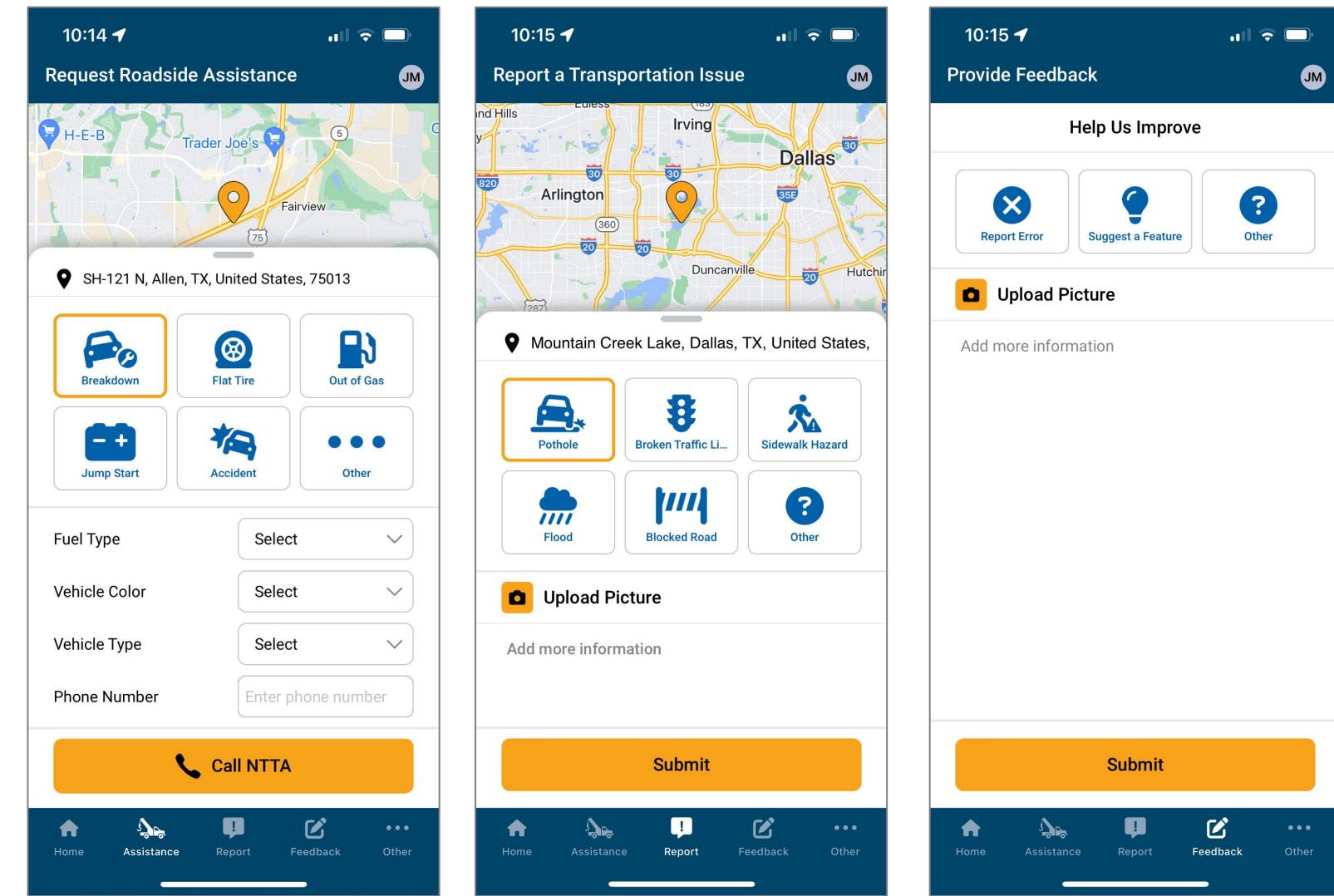


## Map Layers

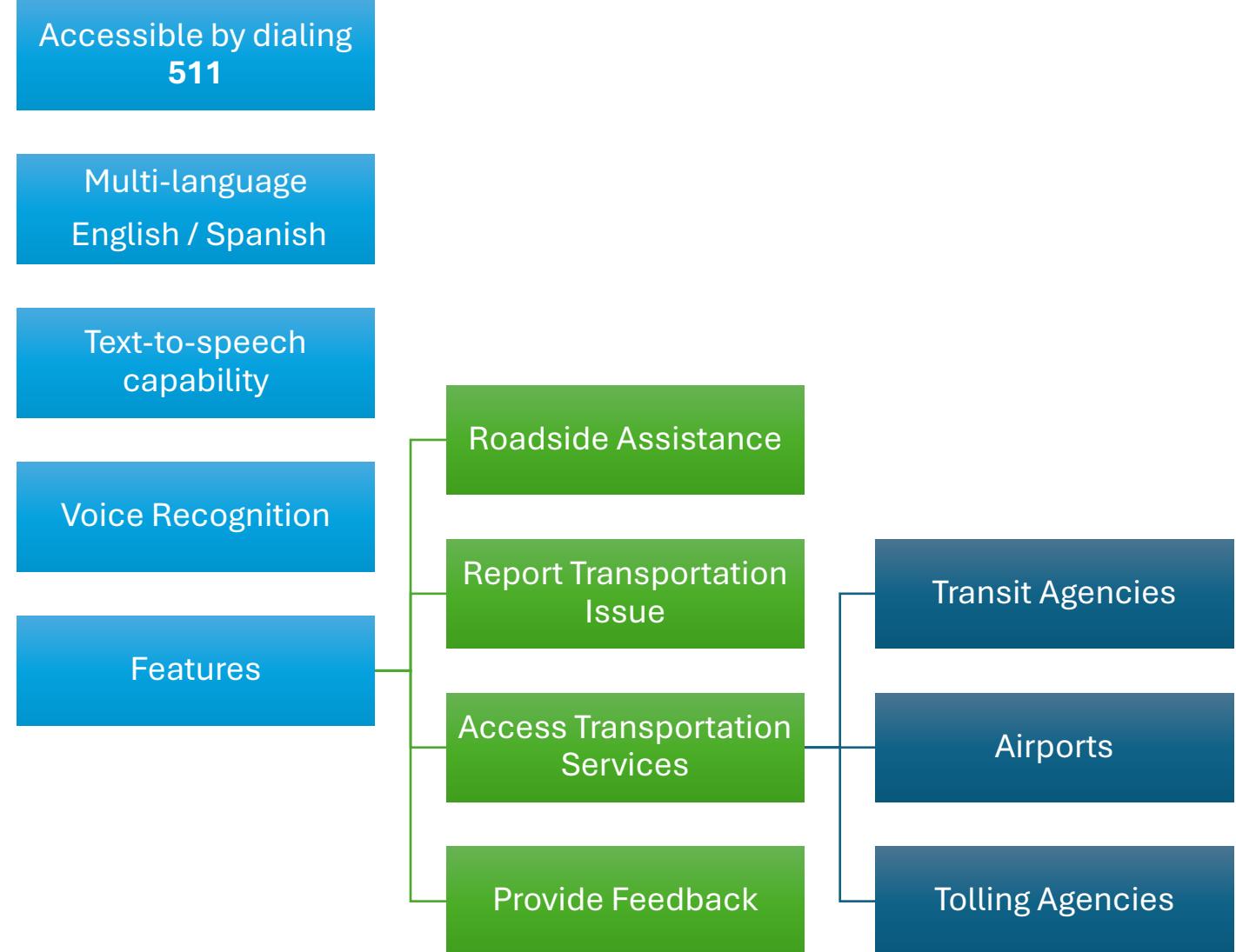
- Traffic
  - Traffic Speeds
  - Toll Lanes
  - CCTV Cameras
  - VMS Signs
  - Signals
- Events
  - Incidents
  - Transit Service Disruption
  - Construction
  - Planned Construction
  - Special Events
  - Planned Special Events
  - Waze
- Transit
  - DART
  - DCTA
  - Trinity Metro
- Walk and Bike
  - Walk/Bike Paths
  - Bike Lanes
- Other
  - Roadside Assistance
  - EV Charging Stations
  - Weather Conditions
  - Truck Routes
  - Mile Markers

# 511DFW Mobile App

- iOS and Android
- Multi-language: English and Spanish
- Features
  - Roadside Assistance
  - Report Transportation Issue
  - Provide Feedback
  - Access to Other Regional Apps



# 511DFW IVR (Interactive Voice Recognition System)



# CONTACT ME



Natalie Bettger

Senior Program Manager

Congestion Management and System Operations

[nbettger@nctcog.org](mailto:nbettger@nctcog.org) | 817-695-9280



Eric Quintana

Senior Planner

Congestion Management and System Operations

[equintana@nctcog.org](mailto:equintana@nctcog.org) | 817-695-2381



The Transportation Policy Body for the North Central Texas Council of Governments  
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

November 22, 2024

Chairman Jon Niermann  
Texas Commission on Environmental Quality  
PO Box 13087  
Austin, TX 78711-3087

RE: Request for Assessment on Rising Ozone Levels in North Central Texas

Dear Chairman Niermann:

On behalf of the Regional Transportation Council (RTC), I am reaching out to express concern regarding recent trends in ozone levels within the North Central Texas region. As the Metropolitan Planning Organization for the Dallas-Fort Worth area, we are dedicated to meeting air quality standards and ensuring a healthy environment for our residents. However, recent data, summarized in Attachment 1, shows the region's observed ozone design value has steadily increased to 83 parts per billion (ppb). This is not only above both the 2008 and 2015 National Ambient Air Quality Standards, but also significantly exceeds the Texas Commission on Environmental Quality's (TCEQ) 2023 and 2026 estimated design values of 73 and 72 ppb, respectively. This upward trend is alarming, notably unexplainable, and indicates the need for a thorough investigation of air chemistry since 2017 when the region's decreasing ozone annual design value stalled.

We understand background ozone typically contributes approximately two-thirds to three-quarters of the total ozone concentration, while the remaining one-third to one-fourth is locally attributable. This background contribution complicates local mitigation efforts and underscores the importance of targeted strategies to address both local and statewide sources of emissions. Attachment 2 shows approximately two-thirds of the region's anthropogenic nitrogen oxide (NOx) has been reduced since 2006. Given this information, we are seeking assistance in identifying key drivers behind the gap between real-world ozone values versus computer generated photochemical modeling values to implement more effective emissions reduction strategies.

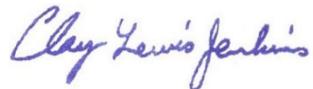
We respectfully request that TCEQ support the RTC by conducting a comprehensive assessment to clarify the primary contributors to these elevated ozone levels. Additionally, we seek your guidance on actionable steps the RTC can take to reduce mobile source emissions. Equally important, we would appreciate TCEQ's support in evaluating and managing emissions from stationary and area sources to help mitigate locally and statewide attributable contributions and maintain previous achievements continue into the future (see Attachment 2). Collaborative efforts in these areas will be essential to addressing the complexities of ozone formation and improving air quality across the region.

Chairman Niermann  
Page Two

November 22, 2024

Thank you for your attention to this request. We are committed to working alongside TCEQ in this endeavor and look forward to your response. Should you have any questions, please contact Jenny Narvaez, Program Manager at the North Central Texas Council of Governments, at 817-608-2342 or [jnarvaez@nctcog.org](mailto:jnarvaez@nctcog.org).

Sincerely,



Clay Lewis Jenkins, Chair  
Regional Transportation Council  
County Judge, Dallas County

JN:js  
Attachments

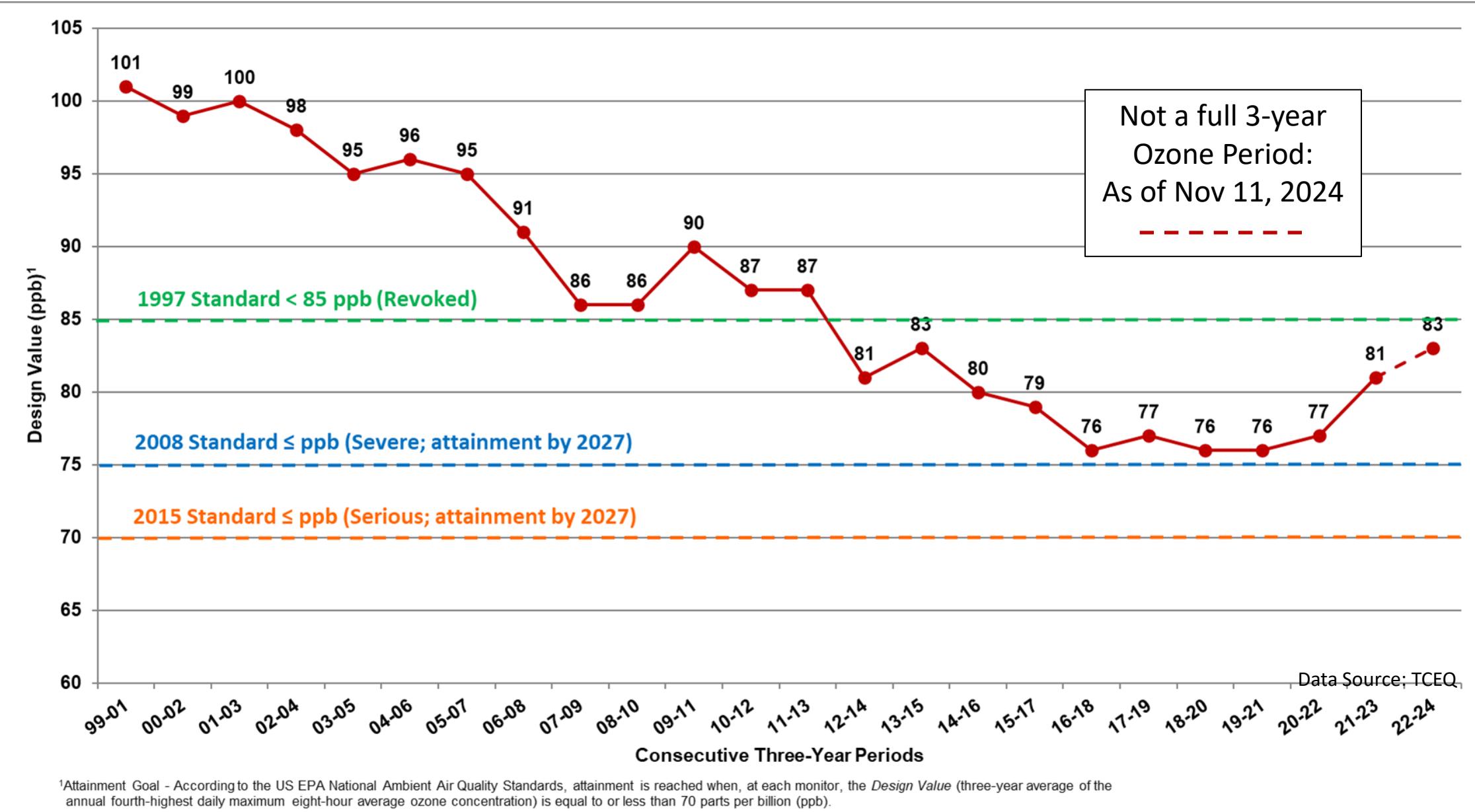


NCTCOG PRESENTATION

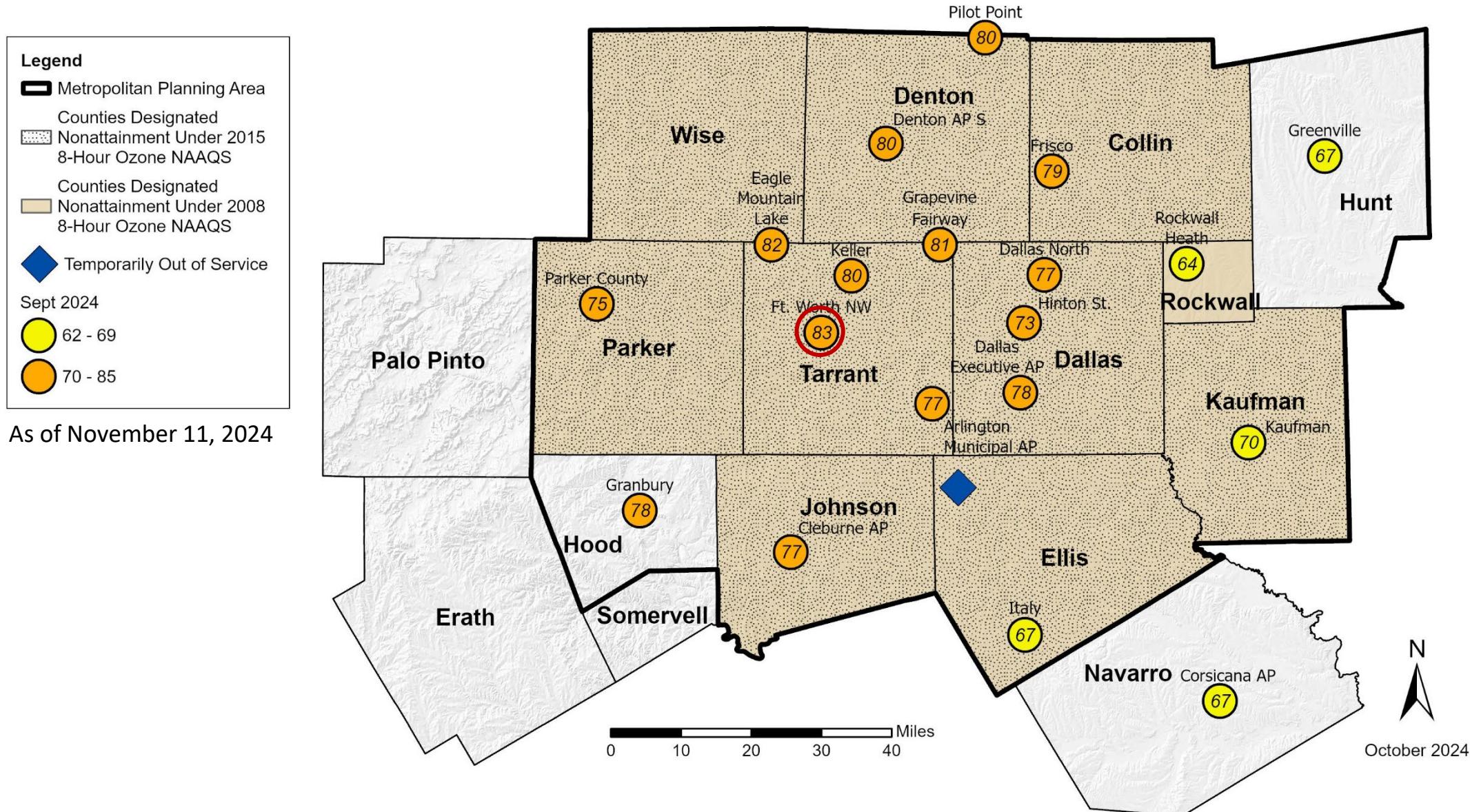
# End of Ozone Season Recap

Daniela Tower | Surface Transportation Technical Committee  
12.6.2024

# Ozone Design Value Trends

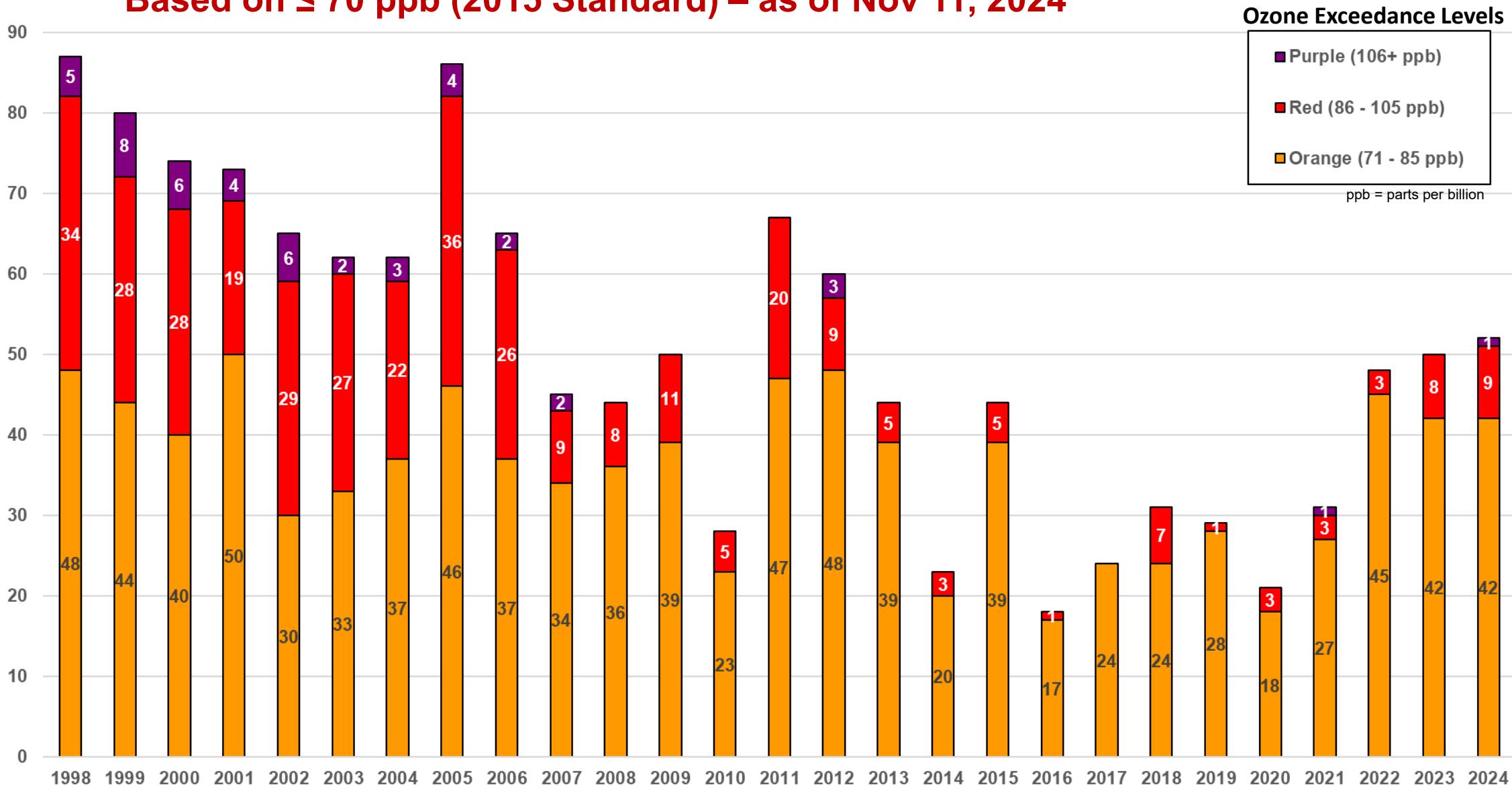


# Monitor Locations with Associated 8-Hour Design Value



# 8-Hour Ozone NAAQS – Exceedance Trends

Based on  $\leq 70$  ppb (2015 Standard) – as of Nov 11, 2024

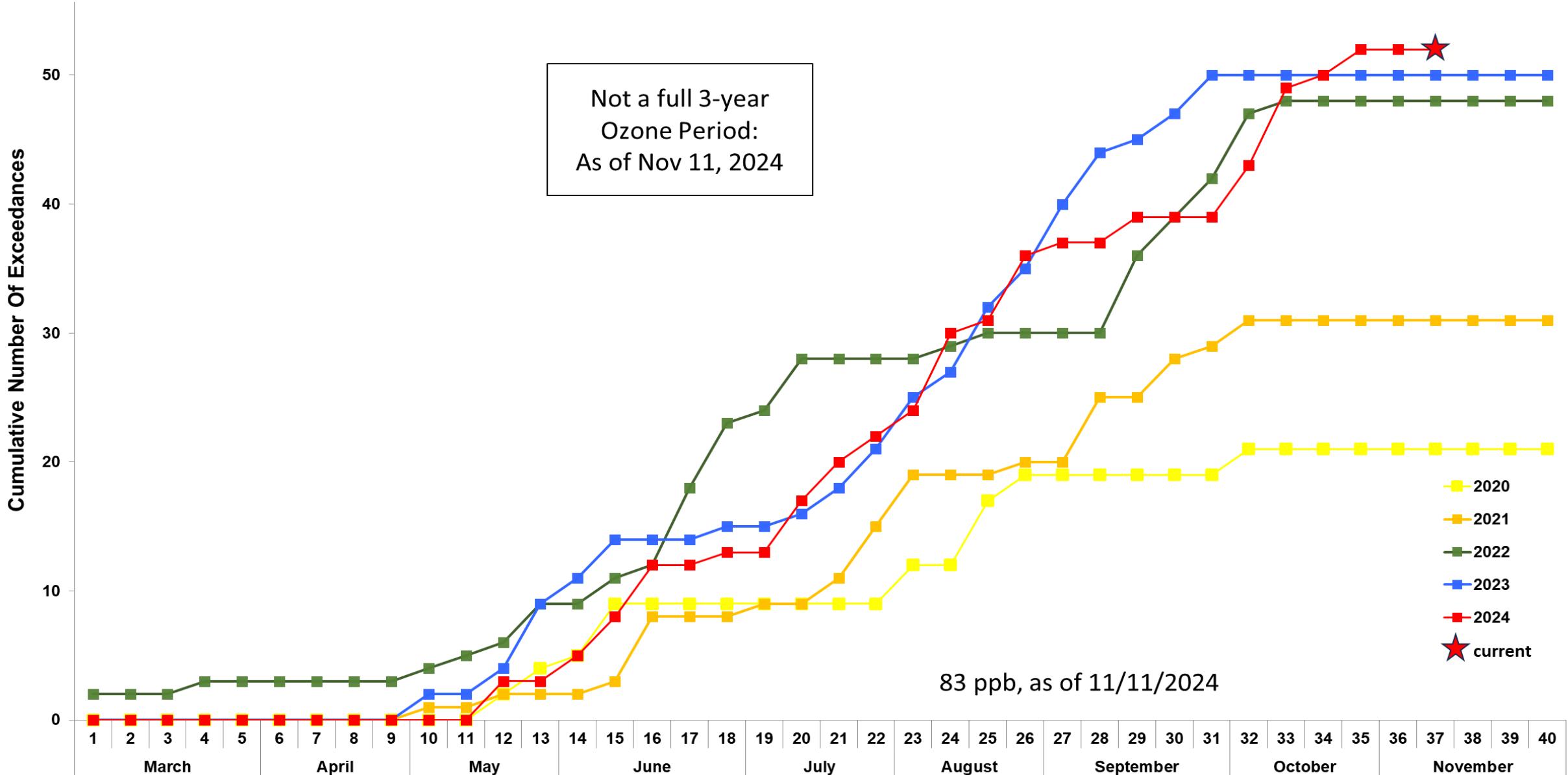


Exceedance Level indicates daily maximum eight-hour average ozone concentration.

Exceedance Levels are based on Air Quality Index (AQI) thresholds established by the EPA for the revised ozone standard of 70 ppb.

Source: TCEQ [http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr\\_monthly.pl](http://www.tceq.state.tx.us/cgi-bin/compliance/monops/8hr_monthly.pl)

# Historical Ozone Cumulative Exceedances: 2020 - 2024



# 2024 Ozone Season (as of November 11, 2024)

## Attainment Based on Data from 2024-2026 Ozone Seasons

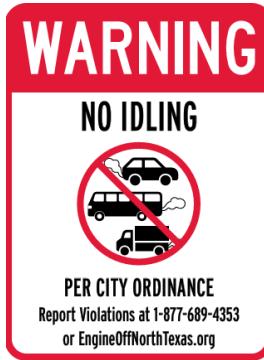
Top 10 Monitors	4 <sup>th</sup> Highest Value for Season			Design Value 2024 Monitor	State Implementation Plan 2026 Model
	2022	2023	2024		
Fort Worth Northwest	80	84	85	83	69
Eagle Mountain Lake	77	81	89	82	71
Grapevine Fairway	78	84	81	81	71
Denton Airport South	78	78	84	80	69
Keller	72	80	88	80	70
Pilot Point	77	81	83	80	70
Frisco	73	82	84	79	72
Dallas Executive AP	77	79	80	78	66
Granbury	81	79	76	78	N/A
Arlington Municipal AP	77	74	80	77	68

# Air Quality – Path Forward

Letter to Chairman Jon Niermann:

- Identify key drivers behind gap between real-world and model ozone values
- Conduct comprehensive assessment to clarify primary contributors to elevated ozone levels
- Recommend actionable steps RTC can take to reduce mobile source emissions
- Support in evaluating and managing emissions from stationary and area sources
  - Mitigate locally attributable contributions to formation of ozone
  - Maintain previous ozone reduction achievements into future
- Collaborate with NCTCOG to address ozone formation complexities across region

# Mobile Source Air Quality Initiatives



End of Ozone Season Recap

# FOR MORE INFORMATION

**CHRIS KLAUS**  
Senior Program Manager  
[cklaus@nctcog.org](mailto:cklaus@nctcog.org)  
817-695-9286

**JENNY NARVAEZ**  
Program Manager  
[jnarvaez@nctcog.org](mailto:jnarvaez@nctcog.org)  
817-608-2342

**VIVEK THIMMVAJJHALA**  
Transportation System Modeler  
[vthimmavajjhala@nctcog.org](mailto:vthimmavajjhala@nctcog.org)  
817-704-2504

**ANALISA GARCIA**  
Air Quality Planner  
[agarcia@nctcog.org](mailto:agarcia@nctcog.org)  
817-695-9170

**DANIELA TOWER**  
Air Quality Planner  
[dtower@nctcog.org](mailto:dtower@nctcog.org)  
817-704-5629

<https://www.nctcog.org/trans/quality/air/ozone>

# North Central Texas Council of Governments

## Regional Transportation Council

### 2025 Regional Transportation Council Legislative Program

#### 89th TEXAS LEGISLATURE

#### Legislation to Actively Pursue

- Ensure fair-share allocation of funds for roadway capacity improvements to metropolitan regions or allow the use of Public-Private Partnerships
- Support innovative funding methods to expand rail and transit options within the region:
  - Require expenditure of a portion of the Texas Mobility Fund for regional commuter rail and Class I railroad improvements
  - Support dedicated funding for public transportation and rail via TxDOT budget rider
  - Allocate funds to the existing Texas Rail Relocation and Improvement Fund

#### Legislation to Actively Pursue with Others

- Protect existing transportation authority dedicated funding
- Provide tools to aid transit agencies in supporting transit-oriented development (TOD) and/or funding to supplement TOD financing/public-private partnerships while allowing for cities to maintain the lead and local control in development decisions
- Return approximately \$80 million in air quality user fees to counties for Local Initiatives Projects
- Review with TxDOT and the Legislature options related to the creation of a new State high-speed rail authority
- Improve the safety of the statewide transportation system for all users; lower excessive speed limits, reduce aggressive driving, eliminate driving under the influence, enforce seat belts; advance automated speed enforcement over 90 mph
- Modernize messaging in construction zones through technology and electronic signage; support automated speed enforcement in construction zones
- Provide counties and cities with expanded tools for land use control to preserve future transportation corridors and safety needs

#### Provide Testimony Upon Request

- Identify and pursue additional revenue for all modes of transportation
- Support use of Public-Private Partnerships for roadway and transit projects, and tolled managed lanes through a Metropolitan Planning Organization (MPO)/local decision-making process
- Support a budget rider for Texas MPOs to receive \$100,000 per year for the next two years to complete a safety action plan within their metropolitan region
- Encourage measures that improve bicycle and pedestrian safety and focus on areas with pedestrian movements
- Explore transit and its ability to enhance community safety
- Oppose legislation to increase freight truck weight limits above current law
- Retain eminent domain authority in current statute to allow planning and development of new and/or expanded transportation corridors, including high-speed rail, commuter rail, freight rail, roadways, and trails



North Central Texas  
Council of Governments



## Provide Testimony Upon Request (continued)

- Support system reliability, congestion relief, and encourage trip reduction strategies for regular workdays and special events
- Support high-speed rail development in Texas and its superior safety history
- Utilize innovation in higher-speed transportation, transit, autonomous vehicles, and freight
- Support the continued collaboration between local governments, the military, the State, and FAA to advance regulations for compatible land use, infrastructure, and the safe operations of unmanned aircraft
- Support broadband expansion as a mode of transportation
- Support legislation that improves air quality, including enhancing the emissions inspection/maintenance program, especially for heavy-duty vehicle trucks, reducing heavy-duty truck idling, ending vehicle emissions inspection fraud, and supporting tire disposal programs
- Modernize and increase flexibility in the Local Initiative Projects (LIP) through a limited program focused on transportation and air quality improvements
- Protect the Texas Emissions Reduction Plan (TERP) Trust fund and revenue balance to ensure funds are used for TERP purposes, including zero emission vehicle infrastructure investments
- Modernize TERP and ensure flexibility to accommodate innovative approaches to improving air quality and reducing emissions, including the purchase of heavy-duty zero emission vehicles such as hydrogen fuel cell and battery electric vehicles and associated infrastructure

## Regional Transportation Council 2024-2025

**Clay Lewis Jenkins, Chair**  
County Judge, Dallas County

**Rick Bailey, Vice Chair**  
Commissioner, Johnson County

**Brandon Jones, Secretary**  
Councilmember, City of Lewisville

**Daniel Alemán, Jr.**  
Mayor, City of Mesquite

**Bruce Arfsten**  
Mayor, Town of Addison

**Steve Babick**  
Mayor, City of Carrollton

**Adam Bazaldúa**  
Deputy Mayor Pro Tem, City of Dallas

**Elizabeth M. Beck**  
Councilmember, City of Fort Worth

**Gyna Bivens**  
Mayor Pro Tem, City of Fort Worth

**Alan Blaylock**  
Councilmember, City of Fort Worth

**Ceason Clemons, P.E.**  
District Engineer  
Texas Department of Transportation, Dallas District

**Michael D. Crain**  
Councilmember, City of Fort Worth

**Theresa Daniel, Ph.D.**  
Commissioner, Dallas County

**Jeff Davis**  
Chair, Trinity Metro

**Pat Deen**  
County Judge, Parker County

**Andy Eads**  
County Judge, Denton County

**Michael Evans**  
Mayor, City of Mansfield

**Vernon Evans**  
Vice Chair  
Dallas Fort Worth International Airport

**Gary Fickes**  
Commissioner, Tarrant County

**George Fuller**  
Mayor, City of McKinney

**Raul H. Gonzalez**  
Councilmember, City of Arlington

**Lane Grayson**  
Commissioner, Ellis County

**Mojo Haddad**  
Board Member, North Texas Tollway Authority

**Ron Jensen**  
Mayor, City of Grand Prairie

**Jill Jester**  
Councilmember, City of Denton

**Brad M. LaMorgese**  
Councilmember, City of Irving

**Stephen Mason**  
Mayor, City of Cedar Hill

**Tammy Meinershagen**  
Deputy Mayor Pro Tem  
City of Frisco

**Cara Mendelsohn**  
Councilmember, City of Dallas

**Cesar Molina**  
Board Vice Chair, Denton County  
Transportation Authority

**Ed Moore**  
Mayor Pro Tem, City of Garland

**Jesse Moreno**  
Councilmember, City of Dallas

**John B. Muns**  
Mayor, City of Plano

**Omar Narvaez**  
Councilmember, City of Dallas

**Matthew Porter**  
Mayor, City of Wylie

**Manny Ramirez**  
Commissioner, Tarrant County

**Tito Rodriguez**  
Councilmember  
City of North Richland Hills

**Jim R. Ross**  
Mayor, City of Arlington

**David Salazar, P.E.**  
District Engineer, Texas Department of  
Transportation, Fort Worth District

**Gary Slagel**  
Chair, Dallas Area Rapid Transit

**Bobby Stoval**  
County Judge, Hunt County

**Jeremy Tompkins**  
Councilmember, City of Euless

**William Tsao, P.E.**  
Citizen Representative, City of Dallas

**Duncan Webb**  
Commissioner, Collin County

**Chad West**  
Councilmember, City of Dallas



North Central Texas  
Council of Governments



# Reminder of Annual Required Local Government Energy Reporting

Surface Transportation Technical Committee  
December 6, 2024  
North Central Texas Council of Governments



# Local Government Energy Reporting

[Texas Health and Safety Code §388.005\(c\)](#)

**Purpose:** Aid efforts to attain federal air quality standards by reducing demand for electricity generation

## Requirement:

- Establish a goal to reduce electricity consumption by at least **five percent** each year
- Report progress annually

## Who:

- Each political subdivision in a nonattainment area or an affected county
- North Texas counties: Collin, Dallas, Denton, Ellis, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise

## Action Required:

- Submit your energy report by **Tuesday, March 4, 2025**
- [State Energy Conservation Office \(SECO\) Local Government Energy Reporting webpage](#)

## Resources:

- [Energy Dashboard](#) – Prior reporting data
- [Reporting template](#) – Organize and collect data
- [Frequently asked questions](#)
- [Reporting Help Guide \(PDF\)](#)
- [Workshop recording](#)



# Local Government Energy Reporting Workshop

**Purpose:** North Central Texas Council of Governments and the South-central partnership for Energy Efficiency as a Resource are providing local governments step-by-step guidance on how to submit their energy report to the State Energy Conservation Office.

Presenters from each group will also provide additional information on their respective programs.

## In-Person Workshop:

- Thursday, January 16, 2024, from 10:00am - 11:45am CST
- Transportation Council Room - 1st Floor, 616 Six Flags Drive, Centerpoint II, Arlington, Texas
- [Please register here](#)



# State Energy Conservation Office Resources

## No-Cost Assistance to Meet the 5% Reduction Goal

### Preliminary Energy Assessment (PEA):

- Recommendations for cost-effective efficiency measures
- [Preliminary Energy Assessments \(texas.gov\)](https://texas.gov/energy/assessments)

### Technical Assistance Program (TAP):

- Customized, energy-related services: basic consultation to feasibility studies
- [Technical Assistance for Local Governments \(texas.gov\)](https://texas.gov/energy/local-government-assistance)



Local Government Energy Reporting

# Contact Us



Joaquin Escalante  
Planner  
NCTCOG

[jescalante@nctcog.org](mailto:jescalante@nctcog.org)  
817-704-5646



Transportation Department  
Clean Fuels and Energy Team  
NCTCOG

[Energy@nctcog.org](mailto:Energy@nctcog.org)



**FEDERAL TRANSIT ADMINISTRATION**  
819 TAYLOR STREET, ROOM 14A02  
FORT WORTH, TEXAS 76102-9003

**FEDERAL HIGHWAY ADMINISTRATION**  
300 E. 8<sup>TH</sup> STREET, ROOM 826  
AUSTIN, TEXAS 78701-3225

November 21, 2024

Transmitted Via E-mail

Refer to: HDA-TX

Metropolitan Planning Organization for the Dallas-Fort Worth Arlington, Denton-Lewisville, and McKinney Urbanized Areas (MPO) Transportation Conformity Determination

Mobility 2045: The Metropolitan Transportation Plan for North Central Texas – 2022 Update and FY 2023-2026 Transportation Improvement Program

Mr. Marc D. Williams  
Executive Director  
Texas Department of Transportation  
125 E. 11th Street  
Austin, TX 78701-2483

Dear Mr. Williams:

We have reviewed the documentation supporting the transportation conformity determination for the Mobility 2045: The Metropolitan Transportation Plan for North Central Texas – 2022 Update (Mobility 2045 – 2022 Update) and FY 2023-2026 Transportation Improvement Program (FY 2023-2026 TIP) adopted by the Metropolitan Planning Organization's Regional Transportation Council on November 9, 2023.

This conformity determination was conducted to demonstrate that the Mobility 2045 – 2022 Update and FY 2023-2026 TIP conform to the 2020 Reid Vapor Pressure (RVP) Motor Vehicle Emission Budgets (MVEB). No project changes to the Mobility 2045 – 2022 Update and FY 2023-2026 TIP requiring transportation conformity are proposed. It is noted that the MPO subsequently adopted a FY 2025-2028 TIP consistent with the Mobility 2045 – 2022 Update on June 13, 2024.

Based upon our review and consultation with the U.S. Environmental Protection Agency (EPA), the Texas Commission on Environmental Quality (TCEQ), and the Texas Department of Transportation (TxDOT), we hereby find:

- the Mobility 2045 – 2022 Update and FY 2023-2026 TIP meet all the requirements for making a joint conformity determination under the Clean Air Act Amendments of 1990.

Additionally, we find:

- the Mobility 2045 – 2022 Update satisfactorily complies with the requirements of 23 CFR §450.324 regarding the review and update of metropolitan transportation plans (MTP) in air quality non-attainment areas; and
- the FY 2023-2026 TIP satisfactorily complies with the requirements of 23 CFR §450.326 regarding the update, public involvement, project inclusion, consistency with the plan, and fiscal constraint of transportation improvement programs in air quality non-attainment areas.

The interagency consultative partners have indicated that they have no unresolved issues concerning this conformity determination in their letters dated: November 6, 2024, for TCEQ; November 6, 2024, for EPA; and November 19, 2024, for TxDOT. The conformity determination and procedures used to make this determination are in accordance with the provisions of the transportation conformity rule (40 CFR Parts 51 and 93), dated August 15, 1997, as amended.

Please note that this action does not restart the four-year time clock associated with the MTP update. Accordingly, an updated MTP and corresponding transportation conformity demonstration will be required by December 15, 2026.

The Federal Highway Administration (FHWA) acts as executive agent for the Federal Transit Administration (FTA) on metropolitan transportation plan and transportation improvement program air quality conformity determinations. Accordingly, this letter will serve as a joint FHWA/FTA conformity determination.

Should you have any questions concerning this action, please contact Jose Campos at [Jose.Campos@dot.gov](mailto:Jose.Campos@dot.gov) or (512) 536-5932 or Barbara Maley at [Barbara.Maley@dot.gov](mailto:Barbara.Maley@dot.gov) or (972) 561-8025.

Sincerely yours,

  
Digitally signed  
by ACHILLE  
ALONZI  
Date: 2024.11.21  
15:35:05 -06'00'

Achille Alonzi  
Division Administrator

Electronic copies:

Federal Transit Administration, Region 6 (FTA-6)

Donald Koski	David Bartels
Lynn Hayes	Marc Oliphant

Federal Highway Administration, Texas Division (FHWA-TX)

TX-PPD	Michael Leary, Jose Campos, Barbara Maley
TX-OPS	Gionni Maze, Ujval Patel
TX-Finance	

United States Environmental Protection Agency, Region 6 (EPA)

Melanie Magee	Jeff Riley
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Texas Commission on Environmental Quality (TCEQ)

Donna Huff	Sarah Thomas
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Texas Department of Transportation (TxDOT)

Transportation Planning and Programming Division (TPP)

Humberto 'Tito' Gonzalez, Jr.	
Mildred Litchfield	
Janie Temple	Laura Norton
Casey Wells	Raymond Sanchez
Shannon Hawkins	

Environmental Affairs Division (ENV)

Doug Booher	
Tim Wood	Glendora Lopez

Public Transportation Division (PTN)

Eric Gleason	Bonnie Sherman
Greg Reininger	Brigida Gonzalez

Dallas District (DAL)

Ceason Clemens	
----------------	--

Fort Worth District (FTW)

David M. Salazar Jr.	
----------------------	--

Paris District (PAR)

Noel Paramanantham	
--------------------	--

Metropolitan Planning Organization for the Dallas-Fort Worth Arlington, Denton-Lewisville, and McKinney Urbanized Areas (MPO)

Clay Lewis Jenkins, Chair, RTC	
Mike Eastland, Executive Director, NCTCOG	
Michael Morris, Transportation Director, NCTCOG	

Regional Transit

Nadine Lee, Dallas Area Rapid Transit (DART)	
Paul Cristina, Denton County Transportation Authority (DCTA)	
Richard Andreski, Trinity Metro	



NCTCOG PRESENTATION

# Local Clean Air Project Spotlight

Surface Transportation Technical Committee

December 6, 2024

North Central Texas Council of Governments

# Project Spotlight – City of Plano

<b>Awarded Project</b>	One All-Electric Refuse Truck
<b>Technology Replaced</b>	One Diesel Refuse Truck
<b>Project Geographic Area</b>	Plano (Collin County)
<b>Implementation Date</b>	July 2024
<b>Awarded Amount</b>	\$185,786
<b>Total Project Cost</b>	\$414,858
<b>Call for Projects</b>	North Texas Clean Diesel Project
<b>Funding Source</b>	Environmental Protection Agency



# Project Spotlight – City of Plano



All-Electric Refuse Truck Side Profile



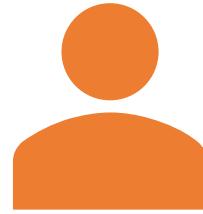
All-Electric Refuse Truck Front



All-Electric Refuse Truck EV Label



# Contact Us



Trey Pope  
Air Quality Planner  
[TPope@nctcog.org](mailto:TPope@nctcog.org) | 817-695-9297



Jason Brown  
Principal Air Quality Planner  
[JBrown@nctcog.org](mailto:JBrown@nctcog.org) | 817-704-2514



**Dallas-Ft. Worth Clean Cities Technical Advisory Committee Attendance**  
**FY 2023-2024 Meetings**

Member Name	9/26/2023 Quarterly Mtg	1/22/2024 Quarterly Mtg	3/4/2024 Interim Mtg	4/22/2024 Quaterly Mtg	7/22/2024 Quarterly Mtg	9/27/2024 Interim Mtg
Dwayne Bianco City of Carrollton	Attended	Attended	Did not Attend	Attended	Attended	Attended
Vincent Olsen City of Dallas term began 01-24	n/a	Attended	Did not Attend	Did not Attend	Attended	Attended
Katherine Barnett City of Denton	Did not Attend	Attended	Did not Attend	Did not Attend	Did not Attend	Attended
Walter Council City of Fort Worth (term 01/24-07/24)	n/a	Attended	Did not Attend	Did not Attend	n/a	n/a
David Kendrick City of Frisco	Attended	Attended	Did not Attend	Did not Attend	Attended	Attended
James Wood DFW Airport	Attended	Attended	Attended	Attended	Attended	Attended
Michelle McKenzie Hood County Clean Air Coalition	Did not Attend	Attended	Attended	Did not Attend	Attended	Attended
Jose Correa Kimley-Horn	Attended	Attended	Attended	Attended	Did not Attend	Attended
David Treichler Oncor	Attended	Attended	Did not Attend	Attended	Did not Attend	Attended
David Word Oxford Associates	Attended	Attended	Attended	Attended	Attended	Attended
Jim Valerio Parsons	Did not Attend	Did not Attend	Attended	Did not Attend	Did not Attend	Did not Attend
Lon Holloway Propane Council of Texas	Attended	Attended	Attended	Attended	Attended	Attended
Dr. Anthony Cummings UT Dallas resigned term 04-24	Attended	Attended	Did not Attend	n/a	n/a	n/a
Total Attendees	8	12	6	6	7	10

# DALLAS DISTRICT PROGRESS

Monthly Report

Volume 13, Number 11

\*\*\* COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.



## The Dallas District Sets The Standard



**The Dallas District** has once again brought home some well-deserved recognition for its hard work in major project planning and in construction of the Northaven Trail Bridge.

First, TxDOT's Environmental Affairs Division honored the Dallas District with an honorable mention in TxDOT's annual Environmental Achievement Awards competition. Winners were announced last month in College Station.

The Dallas District earned the award for receiving an unprecedented three Records of Decision (RODs) in a single calendar year. Getting three RODs in one year is a major feat for an entire state, let alone one district. The district cleared the Loop 9 Segment A project, the Spur 399 project and the US 380 McKinney project. All RODs were awarded in a span of just six months in 2023.

The Dallas District's transportation planning and development section spent years – even decades – on the projects to get them environmentally cleared. Each project required numerous public meetings, stakeholder meetings and calls, and lots of tweak-

ing plans based on feedback. The RODs and the award show how the Dallas District sets the standard in planning multiple projects of regional and statewide importance. And with these RODs, North Texas is much better prepared to continue welcoming an average of one million new residents every seven years.

**Also, the Dallas District earned** an award of merit from Engineering News Record (ENR) Texas & Louisiana magazine for the Northaven Trail Bridge project completed in late 2023. ENR announced the recognition in its 2024 Regional Best Projects Awards in late summer.

**The award**, which will be formally presented in November, recognizes the Dallas District's \$9.3 million project. The 201-foot, 800,000-pound Northaven Trail Bridge was built off site and moved into place over one weekend in late summer 2023 – a massive engineering feat never accomplished before in North Texas. The bridge features 50-foot-tall arches with 64 cables, and is the first doubly-curved network-tied arch bridge in the world.

— **Continued on Back Page** —



SOURCE: TxDOT

TxDOT graphics

## OCTOBER 2024 LET PROJECTS

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	BID (M)	+/- (%)	EST. TOTAL COST (M)	CONTRACTOR
1 0092-07-062	SH 356	SH 183 to Elm Fork Trinity River	Rehabilitate existing roadway	\$7.11	\$7.57	6.47%	\$8.72	Austin Bridge & Road Services, LP
2 0172-04-050	US 287	Johnson CL to Newton Branch	Rehabilitate existing roadway	\$15.22	\$13.44	-12.12%	\$18.13	Austin Bridge & Road Services, LP
* 0081-05-053	FM 428	Various Loc. in Collin, Dallas, Denton to Ellis, Navarro, Kaufman, Rockwall Counties	Seal coat, pvmt. markings, mill & inlay	\$17.70	\$18.91	6.79%	\$19.56	Clark Construction of Texas, Inc.
<b>EST. OCTOBER 2024 TOTALS</b>								\$40.03
<b>DISTRICT FY CUMULATIVE LETTINGS</b>								\$41.68
<b>DALLAS DIST. FY LETTING VOLUME CAP</b>								<b>\$1,301,360,000**</b>

\* Unmapped.  
\*\* District FY 2024 Letting Cap.

## NOVEMBER 2024 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)
1 0387-05-026	FM 982	FM 3286 to Marsh Lane	Resurface roadway	\$6.96
2 1599-05-011	FM 2258	Johnson County line to FM 157	Rehabilitate existing roadway	\$5.27
* 0581-01-164	SL 12	Various intersections in the City of Dallas	Traffic signal improvements	\$4.83
* 0918-24-289	Bethany Dr.	Various intersections in the City of Allen	Traffic signal improvements	\$1.73

\* Unmapped.

**ESTIMATED TOTAL** **\$18.79 M**

## COMPLETED CONSTRUCTION PROJECTS (FROM OCTOBER 1-31, 2024)

CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. COST (M)	COMPLETED DATE
1 0047-07-242	US 75	I-635 to Collin County line	Rehabilitation of existing road	\$5.6	10/10/2024
2 0173-01-049	SH 34	Bl 45-G to Kaufman County line	Rehabilitation of existing road	\$6.7	10/3/2024
3 0196-01-117	US 77	Eagle Dr. to Mckinney St.	Rehabilitation of existing road	\$3.8	10/3/2024
4 0549-03-024	SH 121	Collin County Outer Loop to N of FM 455	Construct new roadway lanes	\$91.4	10/10/2024
5 0816-03-020	FM 455	At Pecan Creek and Mustang Creek	Bridge replacement	\$4.2	10/10/2024
6 0918-47-212	Zang Blvd.	At Clarendon Dr.	Traffic signal improvement	\$2.0	10/3/2024
7 1311-01-060	FM 1171	At FM 2499 (Long Prairie Rd.)	Intersection improvement	\$0.8	10/17/2024
8 2374-04-091	I-20	At North Cedar Ridge Dr.	Landscape development	\$0.2	10/1/2024
* 2979-01-013	FM 2931	Woody Creek Trail to N of US 380	Rehabilitation of existing road	\$4.7	10/17/2024

SOURCE: Texas Department of Transportation

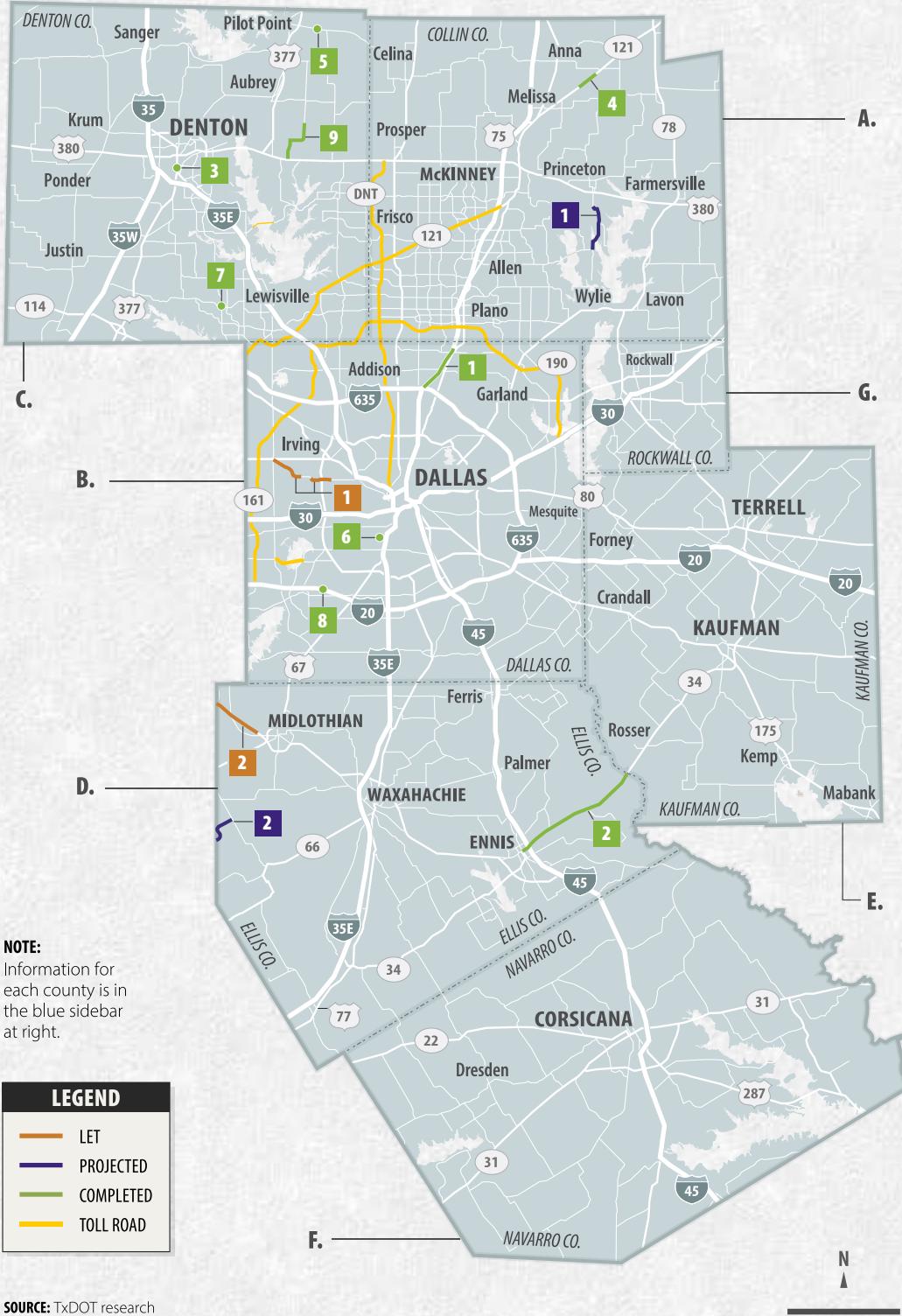
**ESTIMATED TOTAL** **\$119.4 M**

TxDOT graphic



# DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in **October 2024**, are projected to let in **November 2024**, or have recently been **completed**.



## 2024 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,272,434

\*POPULATION ESTIMATE | 5,560,191

LANE MILES | 11,456

### A. | COLLIN COUNTY

VEHICLE REGISTRATION: 892,924

\*POPULATION ESTIMATE: 1,229,632

LANE MILES: 1,578

### B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,101,685

\*POPULATION ESTIMATE: 2,716,721

LANE MILES: 3,563

### C. | DENTON COUNTY

VEHICLE REGISTRATION: 763,677

\*POPULATION ESTIMATE: 1,036,720

LANE MILES: 1,822

### D. | ELLIS COUNTY

VEHICLE REGISTRATION: 201,810

\*POPULATION ESTIMATE: 228,511

LANE MILES: 1,627

### E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 151,162

\*POPULATION ESTIMATE: 161,562

LANE MILES: 1,225

### F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 54,161

\*POPULATION ESTIMATE: 55,873

LANE MILES: 1,276

### G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 107,015

\*POPULATION ESTIMATE: 131,172

LANE MILES: 365

SOURCE: TxDOT research

\*POPULATION ESTIMATE: NCTCOG



SOURCE: TxDOT

TxDOT photo

**The Northaven Trail Bridge** connects multiple trails on both sides of US Highway 75, providing transportation and recreational opportunities to hundreds of users a day. It also serves as a focal point and gateway for the North Dallas community.

### I. FUNDING SOURCES



Motor Fuel Taxes

Vehicle Registration Fees

Prop 1/Prop 7

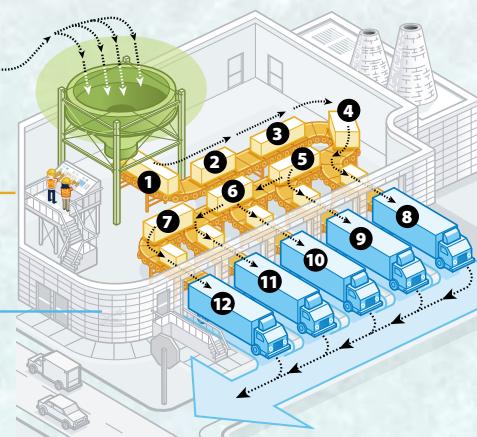
Federal Reimbursements

### II. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

### III. MOBILITY AND MAINTENANCE PROJECTS

8. Connectivity
9. Preservation
10. Safety
11. Mobility
12. Roadway Maintenance



SOURCE: Texas Department of Transportation

TxDOT graphics

### FOR MORE INFORMATION:

214-320-4480  
dalinfo@txdot.gov  
[www.txdot.gov](http://www.txdot.gov)



### REPORT A POTHOLE:

Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

### TEXAS DEPARTMENT OF TRANSPORTATION

4777 E. Highway 80  
Mesquite, TX  
75150-6643



## MINUTES

### REGIONAL TRANSPORTATION COUNCIL PUBLIC MEETING

#### Blue-Green-Grey Call for Projects

#### Regional Parking Management Toolbox and Database

#### Strategic Selection of Traffic Signal Equipment

#### Meeting Date and Location

The North Central Texas Council of Governments (NCTCOG) held a hybrid public meeting Tuesday, Oct. 15, 2024, at noon in Arlington. Patrons could attend in person, via phone or view the live stream at [www.publicinput.com/nctcogOct24](http://www.publicinput.com/nctcogOct24). Karla Windsor, Senior Program Manager, moderated the meeting attended by 67 people.

#### Public Meeting Purpose and Topics

The public meeting was held in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the metropolitan planning organization, and amended on November 8, 2018. Staff presented information about:

- Blue-Green-Grey Call for Projects – **presented by Devia Joshi**
- Regional Parking Management Toolbox and Database – **presented by Travis Liska**
- Strategic Selection of Traffic Signal Equipment – **presented by Vickie Morris**

The public meeting was held to educate, inform and seek comments from the public. Comments were solicited from those attending who wished to speak for the record. The presentations made during the meeting as well as a video recording were posted online at: [www.publicinput.com/nctcogOct24](http://www.publicinput.com/nctcogOct24).

#### Summary of Presentations

##### ***Blue-Green-Grey Call for Projects presentation:***

<https://www.nctcog.org/getmedia/7eaa1149-b6cb-4b7b-ae90-c6a42577d589/BlueGreenGrey-Call-for-Projects.pdf>

The Blue-Green-Grey (BGG) Funding Program provides money for innovative projects that combine Blue (water), Green (environment) and Grey (transportation infrastructure) components that help address challenging regional issues and promote the planning and construction of green and/or sustainable infrastructure.

Most recently, NCTCOG conducted a competitive Call for Projects related to this initiative. The review committee included five NCTCOG staff members, and nine applications were submitted. Three of the nine applications were recommended to receive funding.

While reviewing applications for the program, staff focused on the following principles:

- Projects must be scored and should have a score sufficient to qualify for funding
- Incorporation of Blue (water), Green (environment) and Grey (transportation infrastructure) components
- Impact
- Innovation and significance
- Applicability, adaptation, transferability and practicality
- Collaboration with various stakeholders

The Regional Transportation Council (RTC) will take action on the recommended applications on Nov. 14, 2024. For more information, visit [www.nctcog.org/greeninfrastructure](http://www.nctcog.org/greeninfrastructure).

***Regional Parking Management Toolbox and Database presentation:***

<https://www.nctcog.org/getmedia/cd2efda9-507b-4460-99fd-e9f5d890750b/Regional-Parking-Management-Toolbox-Database.pdf>

To help North Texas cities achieve a more efficient transportation system, NCTCOG is collecting data on parking demands and promoting best practices in parking management. The Parking Toolbox offers resources and information for local governments to better manage parking in strategic locations.

The current parking supply decision process often lacks adequate information and can highly overestimate demand, resulting in parking oversupply. More observed data on parking use could help our region build more efficiently. NCTCOG has developed a Regional Parking Demand Database from local parking counts and studies. You can contribute to this data with NCTCOG and explore the database and best practice strategies.

For more information, visit [www.NCTCOG.org/Parking](http://www.NCTCOG.org/Parking) or email Travis Liska at [tliska@nctcog.org](mailto:tliska@nctcog.org).

***Strategic Selection of Traffic Signal Equipment presentation:***

<https://www.nctcog.org/getmedia/df07d640-1d3f-4af2-b18f-9a1738d46f47/Strategic-Selection-of-Traffic-Signal-Equipment.pdf>

NCTCOG conducted a regional inventory to establish a Regional Traffic Signal Minimum Standard and identify traffic signals that don't have equipment to meet the standard. This prioritization follows a NCTCOG regional inventory that identified traffic signals lacking the necessary equipment to meet the standard. However, due to limited funding, not all equipment needs can be addressed.

Traffic signal equipment improvements in the region include:

- Coordination (GPS Clocks)
- Communication
- Vehicle Detection
- Flashing Yellow Arrow
- Controllers
- Cabinet
- LED Signal Bulbs

The project selection process will be submitted to the RTC for approval on November 14, 2024.

## COMMENTS RECEIVED DURING THE MEETING

### **Blue-Green-Grey Call for Projects**

**David Yaqubian, Congresswoman Jasmine Crockett's Office**

A. Transit budget cuts

*Question:* What are the different approaches being utilized at NCTCOG to mitigate the recent budget cuts to DART?

*Summary of response by Karla Windsor:* We have an initiative underway called Transit 2.0. The RTC has awarded funding, and we have selected consultants to undergo a study to look at coordination issues related to transit. We will be looking into how more cities could join transit, how the three transit agencies could work better together, how funding works with transit agencies, legislative priorities for transit and more.

**James Kovic, Smart City Texas**

B. Regional connectivity

*Question:* Why are we not discussing connectivity along the old interurban route?

*Summary of response by Karla Windsor:* We have information about the region's high-capacity bus corridors, light rail and a variety of other transit choices as part of our long-term transportation plan and transit planning initiatives. A staff member will reach out and follow up with you to provide additional information.

### **Strategic Selection of Traffic Signal Equipment**

**Phyllis Silver, Citizen**

A. Pedestrian safety

*Comment:* You mentioned coordination in certain major intersections where there are shopping centers. I realize pedestrians have the right of way, but this is not a pedestrian-oriented region, and I think that there should be some delays. Is that one of the things that is being looked at for coordination?

*Summary of response by Vickie Morris:* The GPS clocks inside the signal equipment serve as the coordination mechanism for this project. That allows your signals to coordinate with the next and following signals down the road, resulting in continuous green time. So, in this project, coordination specifically refers to signal timing within the individual intersections that handle pedestrian crossings. However, if you believe there is a hazard or that the timing is incorrect at a certain intersection, we can notify the city traffic engineers in charge of that intersection's signal timing.

## **Other**

### **Phyllis Silver, Citizen**

#### **A. Addison popup bike lane**

*Comment:* Somebody printed me a copy of an article regarding the Addison Popup Bike Lane Community Celebration. I was not able to attend the celebration, however, the article says we can share our feedback with NCTCOG. Who can I direct my comments to?

*Summary of response by Karla Windsor:* Our Sustainable Development Team is coordinating with the City of Addison for that popup. It's a road diet modification to the street to test out bike lanes. Kevin Kokes on our staff is leading this initiative with our consultant team and can take your comments.

### **COMMENTS SUBMITTED DURING THE COMMENT PERIOD VIA WEBSITE, EMAIL, SOCIAL MEDIA & MAIL**

#### **Mail**

### **Phyllis Silver, Citizen**

Please see Attachment 1 for comments submitted via postal mail.

## Blue-Green. Gray Application for New Ideas Round 4

PG. 6 - Comment - I like the bicycle docking stations. I think it should be a requirement to have docking stations that the bicycles need to be returned to. In downtown Dallas, bicycles and other devices provided by rental companies are left on the sidewalks, creating dangerous situations for pedestrians.

PG. 8 - Question - the right-most image for new Branch Green Bus Stop Designs. what does this image represent? It appears to be a map, but I don't know what it is showing. What do the numbers 1-5 represent and why are there three number 3's?

## Parking Toolbox

Comment - I found this to be interesting, especially on Page 3 where it indicates some office parking spaces allow more space for a parking space than they do for a person in the office.

Comment - I shared this handout with others who are particularly interested in this subject.

## Strategic Selection of Traffic Signal Equipment

Question - on Page 3 + other pages, the acronym INRIX appears. What does this stand for?

Comment - I have comments about traffic signals and pedestrian safety. During the public meeting, I made some live comments over the phone. I believe Vickie Morris was the one who asked that I send in the specifics. I am attaching a separate sheet with that information.

Phyllis Silver  
11/1/2024

## PUBLIC COMMENTS REPORT

### WRITTEN COMMENTS SUBMITTED BY WEBSITE, EMAIL & SOCIAL MEDIA

#### Purpose

The public comments report is in accordance with the NCTCOG Transportation Department Public Participation Plan, which became effective June 1, 1994, as approved by the Regional Transportation Council (RTC), the transportation policy board for the Metropolitan Planning Organization (MPO) and amended on Nov. 10, 2022.

This document is a compilation of general public comments submitted from Friday, Sept. 20 through Saturday, Oct. 19, 2024, via website, email, social media and in person at NCTCOG's monthly Regional Transportation Council (RTC) meeting. This month, comments related to air quality and public involvement were in the majority.

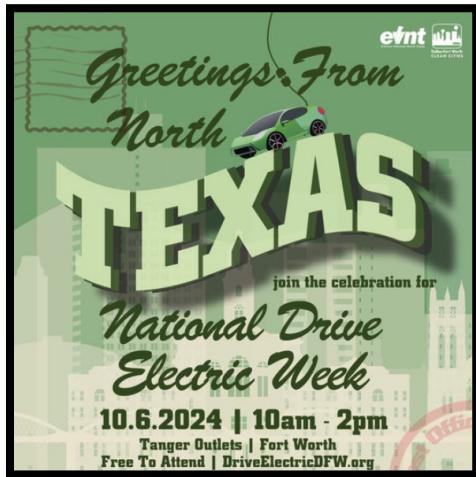
Additionally, comments can be submitted through Map Your Experience, the Transportation Department's online mapping tool. This tool allows users to drop a pin on a location in the region and leave a detailed comment. The tool received 89 new comments related to bicycle and pedestrian, roadway and transit conditions. You can view these new comments as well as past comments by visiting:

<http://nctcoggis.maps.arcgis.com/apps/CrowdsourceReporter/index.html?appid=b014e6d39b604b3ca329d9094ed1e9e2>

#### Air Quality

##### Facebook –

1. Are you interested in learning more about EVs from actual owners? Come out to our North Texas National Drive Electric Week celebration! — NCTCOG Transportation Department



No thank you — Scott Rust

No thank you. — Kathleen Berry Weaver

I'll save you guys the trip - I've owned two and I'll never buy another one, you're welcome. — Donny Baker

Donny Baker what was it you didn't like, you don't say. Was the technology too difficult to understand? Was the zero to 60 in less than 3 seconds too much pickup? What was it, and which cars? — Kerry Trout Barefoot

Donny Baker So, you bought one and hated it so much that you bought another one. — Steve Yates

Donny Baker What oil company is paying you to post such nonsense. — Darrell Dyer

I have a Nissan Leaf and love it. — Paula Jampsa

I can do without that. — Rick Tuttle

Rick Tuttle ok if that's your choice. I LOVE filling up at HOME and spending \$80 - \$91 vs the \$400-600 I was spending on Gas every month! — Kyle Borne

Kyle Borne well I'm happy for you. — Rick Tuttle

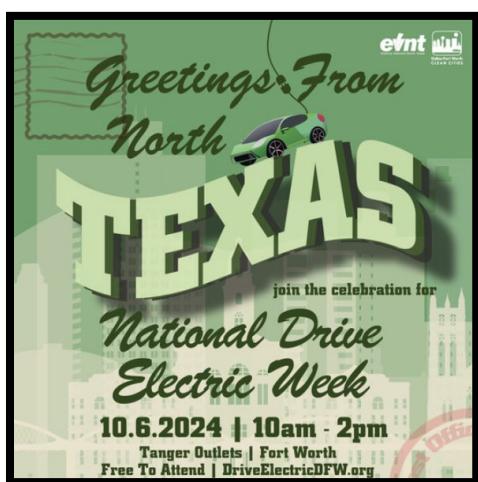
Oh My gosh, let's Start Pumping more Oil that's underground in Texas and other places in America. — Dewey Marsh

Dewey Marsh We are currently pumping more oil now than we ever have in history. The proof is superstorms like Helene with more coming. Meanwhile the oil companies keep the profits and stick the tax payers with the clean up bill. Exxon disputed climate findings for years. Its scientists knew better.

<https://news.harvard.edu/.../harvard-led-analysis-finds.../> — Darrell Dyer

Dewey Marsh Ev's are not about oil. Oil is fine, it makes so many great things for us. But the point is not to BURN it. Which is not good at all. However, we can make a lot of useful things with oil. So, chill and learn the facts.  — Matthew Bass

2. Are you interested in learning more about EVs from actual owners? Come out to our North Texas National Drive Electric Week celebration! — NCTCOG Transportation Department



██████████ no! — Jeff Thompson



3. — NCTCOG Transportation Department

Can't wait to see some Lucids on display from the owners! — Rachel Nichole

4. Here's the weekend #AirQuality forecast for DFW: Saturday, October 12: Ozone (yellow), Sunday, October 13: Ozone (yellow), Monday, October 14: Ozone (yellow). To learn more and sign up for Air Pollution Alerts, visit [AirNorthTexas.org](http://AirNorthTexas.org) — NCTCOG Transportation Department



Let's reduce burning of gasoline. — Mark Metcalf

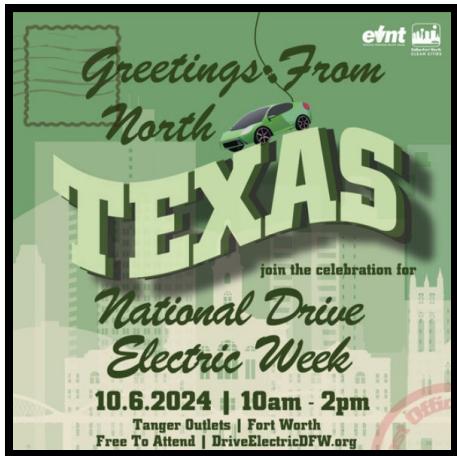
Hey @NCTCOGtrans it's not good when the Dallas Area Rapid Transit (Official DART page) green line closes the doors when the Denton County Transportation Authority (DCTA) opens theirs at Trinity Mills. Want people to ride? Coordinate and cooperate! — Jeremy Stephens

Mayor TJ Gilmore — Jeremy Stephens

Jeremy Stephens its on the agenda. We are speeding up the train this year- it requires track modifications. — Mayor TJ Gilmore

### Instagram —

1. Join @NCTCOGTrans @CityofFortWorth and partners for National Drive Electric Week this Saturday from 10am-2pm, at the Tanger Outlets, 15853 N Fwy, 76177. Talk to electric car owners and vendors and enter to win fun prizes! — Keep FW Beautiful (@KFWB\_TX)



### Bicycle/Pedestrian/Sustainable Development

#### Instagram –

1. It's almost time to join @walkrolltoschool's yearly "National Walk Bike & Roll to School Day!" This event gives communities a chance to celebrate the joy of walking and biking to school and helps address the need to make routes safer for children. Communities are welcome to celebrate any day in October that best fits their schedules. Participating Fort Worth schools include @avcatoelementary, @versiafwisd, @rivertrailschool, Parkview Elementary, and @daggmontfwisd. @nctcogtrans supports a program called "Safe Routes to School," as well as "National Walk Bike & Roll to School Day" by funding, encouraging, educating, and hosting yearly promotions that include giveaways, toolkits, and safety resources. Check out <https://www.nctcog.org/trans/plan/bikeped/saferoutestoschool/walktoschoolday> for more information. #walkbiketoschoolday #walkrolltoschoolday #pedestriansafety #fortworthisd #kellerisd #castleberryisd — Walkable Fort Worth (@walkablefortworth)



## Public Involvement

### Facebook –

1. Do you walk, ride, bike or drive in Dallas-Fort Worth? We need your input! — NCTCOG Transportation Department



Please see link for comments submitted via Facebook: <https://fb.watch/vnPqGkoSuK/>

2. ¿Qué tal satisface a tus necesidades el sistema de transporte en Dallas- Fort Worth? — NCTCOG Transportation Department



We need zipzone ride on Crowley — Luis Rios

3. Hệ thống giao thông Dallas-Fort Worth đáp ứng nhu cầu của bạn tốt đến mức nào?  
#ConnectNorthTexas #Mobility2050 — NCTCOG Transportation Department



Where did I go? I heard it was very good — Trần Đại Quang

4. Proyecto Azul-Verde-Gris, gestión de estacionamiento regional y más para revisión/comentario. — NCTCOG Transportation Department



Pushing a socialist communist agenda by stealing land and raising taxes — Brian Bennett

5. ¿Qué tal satisface a tus necesidades el sistema de transporte en Dallas- Fort Worth? — NCTCOG Transportation Department



No — Carmen Almeida

Instagram —

1. Do you walk, ride, bike or drive in North Texas? We need your input! — NCTCOG Transportation (@nctcogtrans)



No one in government truly cares — Sassie (@sassie777\_)

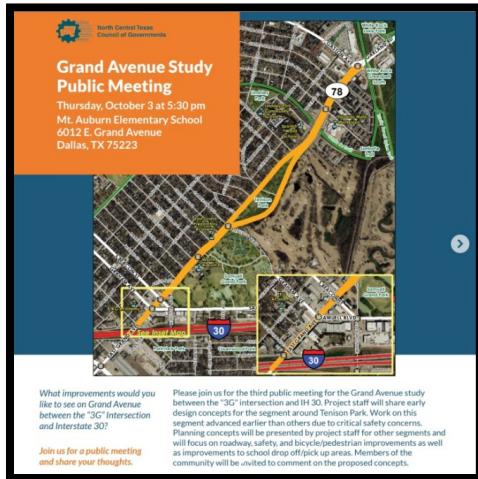
Not in Texas they don't. Vote. — Aaron Strader (@dvddesign)

Survey is down. Kind of a bummer since I'd love to provide input — Ray Hapeman (@hapemanray)

Vote Trump ...., period — joe morale (@jkmorale)

2. Come out to the Grand Avenue Study public meeting held by @nctcogtrans this Thursday at 5:30 P M. at Mount Auburn Elementary School. If you have questions or ideas, this is a great way to connect! #D2 #Dallas Venga a la reunión pública de Estudio de Grand Avenue celebrada por @nctcogtrans este jueves a las 5:30 P M. en la Escuela Primaria Mount Auburn.

¡Si tienes preguntas o ideas, esta es una gran manera de conectarte! #D2 #Dallas — Jesse Moreno (@dallascitycouncildistrict2)

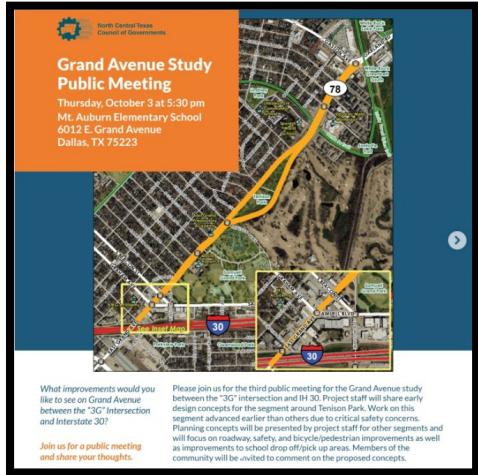


3. Thanks so much for everyone that came out to tonight's @nctcogtrans meeting! For those that missed it, there's more info at the following link: <https://publicinput.com/grandavenue>. #D2 #Dallas ¡Muchas gracias a todos los que vinieron a la reunión de @nctcogtrans de esta noche! Para los que se lo perdieron, hay más información en el siguiente enlace: <https://publicinput.com/grandavenue>. #D2 #Dallas — Jesse Moreno (@dallascitycouncildistrict2)



## Twitter –

1. Come out to the Grand Avenue Study public meeting held by @NCTCOGtrans this Thursday at 5:30 P.M. at Mount Auburn Elementary School. If you have questions or ideas, this is a great way to connect! #D2 #Dallas — Dallas City Council District 2 (@CityofDallasD2)



Nobody is here. — JohnyBot 🤖 🤗 (@Johnyalamo)

## Nextdoor –

Please see Attachment 1 for comments submitted through Nextdoor.

## Rideshare/Carpool

## Facebook –

1. Try Parking It is a resource for tracking your greener trips, including biking and working from home to earn instant rewards. — NCTCOG Transportation Department



You first, ok, NCTCOG Transportation Department...how about some leadership by example...not just: "Do as we say, not as we do." — Rob Dentremont

how can you back electric cars when what maked them work is why you want ban gas and diesel vehicles? QUIY BE A AGENDA BACKER ON BD — Brian Bennett

Quit being anti God on your agenda or is it a socialist/ communist agenda like it seems to be — Brian Bennett

### **Roadways**

#### **Email –**

##### **1. Trish and John Donaghey**

Dear NCTCOG Reps, what is the plan to funnel 4 to 6 lanes of traffic onto two-lane bridges in Branch, Lucas, and Allen, when most of the FM 982 traffic will turn W at FM 546? Are there plans to create 3 new two-lane bridges?

#### **Response from NCTCOG Transportation Department:**

Good afternoon, Mrs. Donaghey,

You can contact Clarence Daugherty, P.E., the Collin County Director of Engineering at [cdaugherty@collincountytx.gov](mailto:cdaugherty@collincountytx.gov). He will have more information and be able to answer any specific questions you have regarding the project.

Thank you.

##### **2. Rachelle Wittmayer**

To all this may concern,

The proposed Rockwall Outer Loop 8-lane super highway will go right by my beautiful, quiet, serene neighborhood - High Point Lake Estates - turning it into a disgusting, polluted, noisy, crime-ridden California-like suburb. Add a highway and you pave the way for nefarious people to get quick access to these pristine neighborhoods so they can vandalize, loot, and much worse. This will inevitably hurt existing homeowners by decreasing home values.

I moved to this neighborhood to escape the loud, busy, polluted, and dangerous suburbs that plague this country and am shocked that some, not all, Rockwall County Officials are supporting this abomination in the name of progress. Clearly those county officials don't live in any of the impacted neighborhoods so why would they care? They should care because every neighbor I've spoken to is against this project.

Please don't spit in the faces of all the good, hard-working Texans who want to keep their neighborhoods safe, clean, and peaceful. We just want to keep what we have. Don't take that away from us.

##### **3. Erle Marion**

I am currently a resident in Rockwall County and reside in High Point Lake Estates in Rockwall County. I am writing you this letter because I am opposed to the building of the Outer Loop Highway. The proposed route would run adjacent to my residence and will be elevated over the floodplain. This will bring many issues to a peaceful country area of Rockwall County. For

example, a proposed elevated highway directly adjacent to a community of 400 homes will bring noise, pollution, crime and more traffic to the area. The suggested path crosses a large flood plain and water causeway in multiple areas adjacent to our community, this will chase wild animals from their habitat, bringing the potential for more water to be sent to the floodplain causing a risk for existing homes. Please consider another route for this proposed highway that does not destroy the beauty of Rockwall County and our beloved neighborhood. This roadway would not add any value to Rockwall County. This is a thruway for trucks and will not help Rockwall, in fact this would be the destruction of a great county.

#### **4. Midge Resquer**

I am writing this email to voice my and my husband's views on the proposed construction of an Outer Loop through Rockwall county.

We, like many others, are furious about the proposed Outer Loop being constructed in our backyards!! Here's why....

Number 1 - it will be a "living nightmare" for us during the years of construction and forever after!! We've lived in North Texas for many years and seen multiple new roads constructed, and constantly expanded, to support the ever growing traffic conditions. I75 is a great example, as well as NDTW, GB Tollway, Sam Rayburn TW, and others. All of which are EVER encroaching on residential areas, making them less desirable for family life, lowering property values, and increasing crime rates.

Number 2 - The Outer Loop will carry mostly large semi trucks making the noise a constant issue as these trucks run 24/7 every day of the year!!

Number 3 -It will NOT bring more revenue to our area, and in fact, will take up land that could be developed and built upon to bring more Property tax & retail revenue into Rockwall county.

Number 4 - No resident within Rockwall county wants the Outer Loop in our county. However, other nearby counties want the Loop as they are hungry for more traffic alternatives, as they expand. The NTTC should look to these counties for alternative routing of this project. Many of us moved into Rockwall county to take advantage of the quiet rural lifestyle, with a short driving distance to Dallas and/or other North Texas cities. Our goal was to get away from the hustle of large freeways that encroach upon every growing township/city within North Texas. Rockwall county provided that opportunity for us as retirees and for the other families who moved here for the same reason. In short--

We do not want to have a major freeway crossing through our neighborhoods and disrupting our lives!

#### **5. Jennine Merlino**

As a resident of Rockwall County I am strongly opposed to the Outer Loop for the south side of Rockwall. It does not belong in this area, this is the country side not the city. We chose and paid for a more peaceful and quiet place to raise our family. There is a flood plain directly where it was suggested to build and we have been advised in order to avoid it they are going to build a 25-30ft highway right through our yards, neighborhoods, farms, wildlife habitats. Please put yourself in our shoes and think of a 30 ft highway overlooking your backyard! There would be absolutely no privacy or peace. Tens of thousands spent on a pool you could no longer go in. The noise, pollution and crime would be unbearable. Just recently our community had a

traumatic event as 2 criminals engaged in a shoot out with police through our neighborhood. Many of us including myself heard and witnessed the gunshots. I don't want to imagine what it would be like if they could just jump on the highway after committing crimes. Additionally, this loop does not benefit Rockwall in any way. If Kaufman County wants it then they have plenty of space to accommodate it and they should be the ones forced to accept the consequences of their decisions.

**Public Input –**

1. I am currently a resident in Rockwall County and reside in High Point Lake Estates in Rockwall County. I am writing you this letter because I am opposed to the building of the Outer Loop Highway. The proposed route would run adjacent to my residence and will be elevated over the flood plain. This will bring many issues to a peaceful country area of Rockwall County. For example this a proposed elevated highway directly adjacent to a community of 400 homes, this highway will bring noise, pollution, crime and more traffic to the area. The suggested path crosses a large flood plain and water causeway in multiple areas adjacent to our community, this will chase wild animals from their habitat, bring the potential for more water to be sent to the flood plain causing a risk for existing homes. Please consider another route for this proposed highway that does not destroy the beauty of Rockwall County and our beloved neighborhood. This roadway would not add any value to Rockwall County. This is a thruway for trucks and will not help Rockwall, in fact this would be the destruction of a great county. — Frank Merlino

2. I am currently a resident in Rockwall County and reside in High Point Lake Estates in Rockwall County. I am writing you this letter because I am opposed to the building of the Outer Loop Highway. The proposed route would run adjacent to my residence and will be elevated over the flood plain. This will bring many issues to a peaceful country area of Rockwall County. For example this a proposed elevated highway directly adjacent to a community of 400 homes, this highway will bring noise, pollution, crime and more traffic to the area. The suggested path crosses a large flood plain and water causeway in multiple areas adjacent to our community, this will chase wild animals from their habitat, bring the potential for more water to be sent to the flood plain causing a risk for existing homes. Please consider another route for this proposed highway that does not destroy the beauty of Rockwall County and our beloved neighborhood. This roadway would not add any value to Rockwall County. This is a thruway for trucks and will not help Rockwall, in fact this would be the destruction of a great county. — Erle Marion

3. I am currently a resident in Rockwall County and reside in High Point Lake Estates in Rockwall County. I am writing you this letter because I am opposed to the building of the Outer Loop Highway within the proposed route. The proposed route would run adjacent to my residence and will be elevated over the flood plain. This will bring many issues to a peaceful country area of Rockwall County. For example the proposed elevated highway directly adjacent to a community of 400 homes, this highway will bring noise, pollution, crime and more traffic to the area. The suggested path crosses a large flood plain and water causeway in multiple areas adjacent to our community, this will chase wild animals from their habitat, bring the potential for more water to be sent to the flood plain causing a risk for existing homes, and lower the property values in our area. We did not purchase property in this peaceful area hoping one day a major highway would be built surrounding it. Please consider another route for this proposed highway that does not destroy the beauty of Rockwall County and our beloved neighborhood. This roadway would not add any value to Rockwall County. This is a thruway for trucks and will not help Rockwall, in fact this would be the destruction of a great county. — Shay Singleton

4. I am currently a resident in Rockwall County and reside in High Point Lake Estates in Rockwall County. I am writing you this letter because I am opposed to the building of the Outer

Loop Highway. The proposed route would run adjacent to my residence and will be elevated over the flood plain. This will bring many issues to a peaceful country area of Rockwall County. For example this a proposed elevated highway directly adjacent to a community of 400 homes, this highway will bring noise, pollution, crime and more traffic to the area. The suggested path crosses a large flood plain and water causeway in multiple areas adjacent to our community, this will chase wild animals from their habitat, bring the potential for more water to be sent to the flood plain causing a risk for existing homes. Please consider another route for this proposed highway that does not destroy the beauty of Rockwall County and our beloved neighborhood. This roadway would not add any value to Rockwall County. This is a thruway for trucks and will not help Rockwall, in fact this would be the destruction of a great county. — Christina Henderson

5. I am currently a resident in Rockwall County and reside in High Point Lake Estates in Rockwall County. I am writing you this letter because I am opposed to the building of the Outer Loop Highway. The proposed route would run adjacent to my residence and will be elevated over the flood plain. This will bring many issues to a peaceful country area of Rockwall County. For example this a proposed elevated highway directly adjacent to a community of 400 homes, this highway will bring noise, pollution, crime and more traffic to the area. The suggested path crosses a large flood plain and water causeway in multiple areas adjacent to our community, this will chase wild animals from their habitat, bring the potential for more water to be sent to the flood plain causing a risk for existing homes. Please consider another route for this proposed highway that does not destroy the beauty of Rockwall County and our beloved neighborhood. This roadway would not add any value to Rockwall County. This is a thruway for trucks and will not help Rockwall, in fact this would be the destruction of a great county. — Tara Edwards

6. As a homeowner and external stakeholder, I am not opposed to growth and understand it is inevitable. The current proposal for the Outer Loop in Southern Rockwall County has the highway directly beside the neighborhood in which I reside. Like most people, my family's home is our biggest investment. The proposed location of the Loop would be a detriment to our home's value. The noise and alteration of the landscape surrounding High Point Lake Estates would take away from the reason we reside here. There is still a lot of unincorporated land in southern Rockwall County that has no existing developments near by that could be used for the proposed Loop. Please consider an alternate plan to help keep our neighborhood's home values from declining. The COG represents the people who elect the representatives to governmental offices. The primary objective should be to protect the taxpayers. Thank you for the consideration. — Robby Clower

7. No Loop!!!! We don't want or need it!!!!!!! I live in High Pointe Lake Estates a very nice community and this loop would destroy our neighborhood! There is absolutely no reason for this loop, it would not benefit Rockwall at all!!!! — Marilyn Scott

8. I am currently a resident in Rockwall County and reside in High Point Lake Estates in Rockwall County. I am writing you this letter because I am opposed to the building of the Outer Loop Highway. The proposed route would run adjacent to my residence and will be elevated over the flood plain. This will bring many issues to a peaceful country area of Rockwall County. For example this a proposed elevated highway directly adjacent to a community of 400 homes, this highway will bring noise, pollution, crime and more traffic to the area. The suggested path crosses a large flood plain and water causeway in multiple areas adjacent to our community, this will chase wild animals from their habitat, bring the potential for more water to be sent to the flood plain causing a risk for existing homes. Please consider another route for this proposed highway that does not destroy the beauty of Rockwall County and our beloved neighborhood.

This roadway would not add any value to Rockwall County. This is a thruway for trucks and will not help Rockwall, in fact this would be the destruction of a great county. — Melanie Lee

9. We are current residents of Rockwall County and live in High Point Lake Estates and DO NOT WANT THE OUTER LOOP! Frankly it is the most ridiculous plan I have ever seen! Rockwall county is the SMALLEST county in the state of Texas which spans around 12.5 miles wide! There is absolutely no need for an EIGHT lane highway. We have interstate 30. 205 is currently being widened as is 548. We have great access to highway 80 too. And on top of that 190 isn't finished either. Rockwall county does not NEED the loop. It only would benefit surrounding areas at the demise of our neighborhood and surrounding neighborhoods. We do not want Dallas or Kaufman County any closer than they already are. The proposed location for the highway is a flood plain, which I'm sure will create huge water issues for everyone around, absolutely ZERO DRAINAGE. The highway would be raised which is even worse. You can't squeeze an 8 lane highway between two sprawling neighborhoods on a flood plain. If you believe the loop is an absolute necessity PLEASE push it south out of Rockwall county. PLEASE! — Mr. and Mrs. Jeff Watson

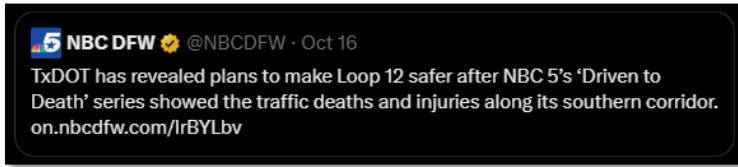
10. We are current residents of Rockwall County and live in High Point Lake Estates and DO NOT WANT THE OUTER LOOP! Rockwall county is the SMALLEST county in the state of Texas which spans around 12.5 miles wide! There is absolutely no need for an EIGHT lane highway. We have interstate 30. 205 is currently being widened as is 548. We have great access to highway 80 too. And on top of that 190 isn't finished either. Rockwall county does not NEED the loop. It only would benefit surrounding areas at the demise of our neighborhood and surrounding neighborhoods. We do not want Dallas or Kaufman County any closer than they already are. The proposed location for the highway is a flood plain, which I'm sure will create huge water issues for everyone in the area as we currently have absolutely ZERO DRAINAGE. The highway would be elevated which is even worse. You can't squeeze an 8 lane highway between two sprawling neighborhoods on a flood plain. If the loop is an absolute necessity PLEASE consider an alternative route outside of Rockwall county. — Rodd and Kim Hanna

11. I am a homeowner in Southern Rockwall County, living off Kuban Rd and FM 548. I am opposed to the proposed outer loop that will be alongside my neighborhood. I believe the loop will mainly be used for commercial traffic and commercial real estate. The loop will not benefit me or the residents of this county. This will, however, bring more tax money to the county but the double-edged sword it will increase the need for more infrastructure, ie police, fire, ambulances and hospitals. Due to the personnel shortage in these fields, it would decrease the safety for our local roads and neighborhood safety. I believe finishing the SH190 loop would help with your concerns of north and south traffic. The proposed loop will add an increased amount of concrete and concrete run off that would ultimately run into our rainwater drainage which would negatively affect our ponds and wildlife. It would increase the temperature of our neighborhood significantly and reduce natural landscapes for the many varied wildlife in our community and county. The TCEQ and the Emissions Reduction Incentive Program is trying to reduce the nitrogen oxides emissions in Texas, this would add to the existing problem. I believe we should investigate other forms of commercial transportation including, but not limited to railway. Statistics shows that Texas is the deadliest state involving Trucks and fatalities and serious injuries. More than double than any other state. I would ask you not to bring this loop into our county and neighborhood. The cost would involve lives lost and millions of dollars in economic loss. I believe now is not the time to add this burden to our community as everyone is struggling to pay bills and keep food on the table. Thank you for your consideration. — Cheryl Kelly

## Safety

### Twitter –

1. Meaningful progress is happening in Dallas w/ @TxDOTDallas @NCTCOGtrans & @DDOTTransport working together to make the city's most dangerous street safe. We support community leaders calling for immediate changes. The dangerous design speed can be fixed w/ interim improvements. — FarmAndCity (@FarmAndCity)



## Transit

### Twitter –

1. Hey @NCTCOGtrans it's not good when the @DARTAlerts green line closes the doors when the @RideDCTA opens theirs at Trinity Mills. Want people to ride, coordinate and cooperate — Jeremy Stephens (@J\_Stephens\_CPA)

### Mail –

#### **1. Katie Robertson**

Please see Attachment 2 for comments submitted via postal mail.

### Email –

#### **1. Debra Young**

My name is Debra Young and I live at Solea Novolo a 55 + apartment at 7545 Harris Parkway. I am in a wheelchair. We have Access buses that do come out here but there is no city bus within close proximity of us. When do city busses make new routes? There is another apartment complex, a school, houses, and new townhouses. We need closer access to a city bus.

## Attachment 1

Author	Body	Author	Origin	Date
Communication s Specialist Sarah T.	<p>Two virtual town hall meetings will be held to hear community feedback on preliminary planning concepts presented at a public meeting on October 3, 2024. These preliminary concepts are available to download on the project website. The presentation will not be repeated at the town hall meetings - these will only be for community feedback.</p> <p>Grand Avenue Study Town Hall Meetings: Thursday, October 24 at 5:30 pm Monday, November 4 at 1:00 pm</p> <p>These meetings will be hosted on Zoom. Registration is required in advance. To register, visit <a href="http://publicinput.com/grandavenue">publicinput.com/grandavenue</a> then select the "Meeting Information" tab. Once registered, you will receive an email with instructions about how to join the virtual town hall on your computer or phone. Upon registration, you will also be able to view presentation slides in the "Files" tab.</p> <p>For more information visit <a href="http://publicinput.com/grandavenue">publicinput.com/grandavenue</a> This month's presentation topics include the Blue-Green-Grey Project, regional parking management, traffic signal equipment improvements, and more for review/comment.</p> <p>The session will be held at NCTCOG's Arlington offices, located at 616 Six Flags Drive. For those unable to attend in person, the meeting will be streamed live at <a href="http://publicinput.com/nctcogOct24">publicinput.com/nctcogOct24</a>. Participants can also join the discussion by calling 855-925-2801 and entering code 7277. Public comments will be accepted until Wednesday, November 13.</p> <p>Residents planning to use transit to attend the meeting can take advantage of \$6 roundtrip rides from the CentrePort/DFW Airport Station to NCTCOG via the Arlington Transportation app. To download the app, go to <a href="http://arlingtontx.gov/ondemand">arlingtontx.gov/ondemand</a>. For special accommodations related to disabilities or language interpretation, please contact 817-695-9255 or email <a href="mailto:jcastillo@nctcog.org">jcastillo@nctcog.org</a>.</p>	NCTCOG Transporta tion Departme nt	2024-10- 18 20:43:14. 506323+ 00:00	
Communication s Specialist Sarah T.	<p>For more information and details on this month's presentation topics, visit <a href="https://www.publicinput.com/nctcogOct24">https://www.publicinput.com/nctcogOct24</a></p> <p>Any regular frequent transit in the Cedar Hill area would be more than we have. I would like to see a noCar-centric implementation of velo &amp; tram, designed to work together holistically. Every person should have safe options to move around town independently without a car.</p>	NCTCOG Transporta tion Departme nt	2024-10- 09 16:20:41. 282450+ 00:00	
Mike D.		Highlands 2 Garden	2024-10- 09 17:01:22.	
Gloria B.	No	Park	2024-10- 09	

			17:52:29.
			736263+
			00:00
			2024-10-
			09
			21:50:53.
Dee K.	See if cedar hill will sign on to dart	Stone Creek	478551+
			00:00
			2024-10-
			10
			02:15:12.
Roger L.	Jggyythjjhfrhh	Estates West	311371+
			00:00
			2024-10-
			15
			20:55:43.
Pat B.	DART IS EXPENSIVE. Averages out to \$400. A person annual in Plano and Addison. Not worth it.  This event includes a free EV display, EV ride-and-drives, and more! EVs will be on display by their owners who will answer questions and share their experience owning and living with an EV.	Dallas North Estates	095559+ 00:00
Communication s Specialist	The DFW NDEW will also feature food, games, kidsâ€™ activities, prizes, a scavenger hunt, and opportunities to meet with industry professionals involved with sustainability! Join us on October 6 at Tanger Outlets in Fort Worth for an electrifying day!	NCTCOG Transporta tion Departme nt	2024-09- 24 18:21:55. 560499+ 00:00
Sarah T.	Learn more at <a href="https://www.dfwcleancities.org/ndew">https://www.dfwcleancities.org/ndew</a>		2024-09- 26
Donna T.	Mark I tried to reply where we could have an amicable meeting ground of agreement. But, I see that you aren't having it. I wish you a good evening regardless.	Trinity St	00:04:21. 506425+ 00:00
Hal P.	Mike not bad price.  Mary I expect that Mark is right but if you are saying extreme weather effects electric cars, that is true. It effects the range. I can drive in very cold temperatures. But I can't drive as far. Electric heat is a direct short and that heat energy depletes the amount of energy available to propane the car. But if it is true that there is a pivot point where battery powered cars simply can't compete with some other, I wouldn't know one way or the other. If I move to that kind of environment it would be worth checking out.	Lakewood Point	00:09:26. 194310+ 00:00
William P.	My experience has been good in Texas.	Downtown Forney	2024-09- 26 00:11:13. 179987+ 00:00

Kimberlee Well that wasn't what they asked. They asked them to reduce consumption by reducing AC and other things (including charging) during peak times - a few hours a day. There was no emergency caused by electric cars.

Fox news made a big thing out of it and Tucker Carlsen did as well but we should know by now that Fox News is just as likely to be Fox Fiction as Fox News. Let's get a reliable source. From Scientific American:

"In Californiaâ€"the national leader in electric cars with more than 1 million plug-in vehiclesâ€"EV charging currently accounts for less than 1 percent of the gridâ€™s total load during peak hours. In 2030, when the number of EVs in California is expected to surpass 5 million, charging is projected to account for less than 5 percent of that load, said Buckley, who described it as a â€œsmall amountâ€ of added demand."

And what was the real problem? It was heat. So really, EVs are part of the solution not the problem. From Scientific American:

"In fact, experts see EV batteries as part of the solution. They help to reduce planet-warming emissions and can add needed flexibility to electric utilities that are sure to come under more strain as global temperatures continue to rise."

William P.	https://www.scientificamerican.com/article/why-electric-vehicles-wont-break-the-grid/	Downtown	954794+
	Donna Yeah but it's rare. It's about 9K last I saw for mine. But some of the guys on the Volt Facebook page has gotten remanufactured a lot less. Doesn't take long to switch them out.	Forney	00:00
William P.	The warranty is very long. It's that long warranty that provides comfort and the reason they can have such long warranties is that a battery pack failing is very rare. I would be very suspicious if the dealer told me my battery pack was kaput.	Downtown	678458+
		Forney	00:00
William P.	Chad Wave of the world.	Downtown	531656+
		Forney	00:00
William P.	Christy It would be about 9K for mine but the Volt Facebook guys says there are some remanufactured you can get for less. Warranty is pretty long on these battery packs.	Downtown	775980+
		Forney	00:00

Michael R.	EV is a scam.	Whispering Hills Plantation	2024-09-26 00:48:01.410391+ 00:00
Donna T.	William Cool. Jan Here is the Ford website for 2024. Looks like they are expanding:  <a href="https://media.ford.com/content/fordmedia/fna/us/en/news/2024/04/04/ford-updates-timing-for-next-gen-evs--readies-manufacturing-plan.html">https://media.ford.com/content/fordmedia/fna/us/en/news/2024/04/04/ford-updates-timing-for-next-gen-evs--readies-manufacturing-plan.html</a>	Trinity St	2024-09-26 00:48:07.822351+ 00:00
William P.	Kimberlee "Common sense. The govt subsidies are paid for by taxpayers." That's a common myth. Your taxes have nothing to do with those subsidies. Unless you are talking about State subsidies and then you are correct.	Downtown Forney	2024-09-26 00:48:12.961165+ 00:00
William P.	Hal My son said gas mileage on his vette was pretty good.	Downtown Forney	2024-09-26 00:53:39.506456+ 00:00
William P.	Marianne how much did your electric bill go up once you started charging at home?	Old Rose Hill	2024-09-26 00:59:30.443210+ 00:00
Christie P.	Jorge my commute when I go into Dallas is 120 miles, which means I would have to charge every other day in order to not cut the range too close. How much did your electric bill increase?	Old Rose Hill	2024-09-26 01:18:35.725131+ 00:00
Christie P.	Mary hi. No issue in the heat. I typically park in a garage but not climate controlled. I have had my car in direct sunlight (but avoid it at all cost with any car) I can only speak on my experience with my Tesla. The car can turn on climate control when the interior exceeds 100 or whatever temp you set. It can be turned off and act like a gas car (no climate control) and I won't lose any additional battery power. Tesla also loses some power being parked with the video surveillance active. This can be turned off as well. Don't recall anything significant during our few freezing temps. I do know it's definitely not as efficient in freezing weather. What I recall in the north, people that charge their cars in public chargers had serious issues. I would have never purchased an EV if I had to	Old Rose Hill	2024-09-26 01:19:58.157912+ 00:00
Jorge M.		Stonewood South	2024-09-26 01:34:10.127829+ 00:00

	charge away from home or work, as in some charging station. Yes, I agree, it's not for everyone. A corvette or almost any sports car would also be a horrible choice to drive in heavy snow. I don't know of a car that would be perfect in every scenario.		
	Nope to you Drew and Lori , it was information to let people know it is an event for people who'd like to learn more. You guys asleep truly something else.		2024-09-26 01:45:56.
Edwin A.	Let it be post about NRA and if i speak negatively in the comments you people wouldn't leave me alone	Randy	643305+ 00:00
	Christie hi. Good question. Of course depends how much I have driven (just like a gas car), my car app and my electricity provider tracks what I have used on charging. My biggest monthly expense (car charging only) this year was \$85 that was at 11 cent kWh. Unfortunately my rate increased to 15 cents kWh which now would be about \$115. I would have spent at the very least \$200 in gas on an economy car. I spend approx \$3 daily commuting, and about \$14 if I drove my gas loving SUV. Yes, I would charge nightly, which to me is a lot more convenient, than stopping to get gas. I now absolutely hate stopping for gas for several reasons (rent cars and my SUV). An EV isn't for everyone, but it can be an excellent vehicle if it works for you. Definitely recommend a 200VAC outlet for quicker charge at home. A fancy charger is not needed in my opinion.		2024-09-26 02:05:18.
Jorge M.	Mark Prime use case. Fleet vehicles that see less than 150-200 miles per day of use, and can be charged overnight for pennies....no reason to send meter readers out in a gas F150 for example. Could save big money to city budgets without fuel or maintenance costs.	Stonewood South	292072+ 00:00
Garett T.		Creekside at Ridgeview	02:11:35. 269118+ 00:00
Mark W.	Mark and you, Motor Trend.	Kensington	2024-09-26 02:19:15. 280803+ 00:00
Andrew H.	Deanna you are very much wrong... <a href="https://www.eia.gov/energyexplained/electricity/electricity-in-the-us.php">https://www.eia.gov/energyexplained/electricity/electricity-in-the-us.php</a>	Kings Row	03:33:10. 993827+ 00:00
Andrew H.	Brenda angry enough to spew nonsense...	Kings Row	2024-09-26 03:36:17. 324388+ 00:00
Andrew H.	Michael just read comments by the adults on here. You've been misled.	Kings Row	2024-09-26 03:40:45.

			229569+
			00:00
			2024-09-
			26
			04:31:59.
William P.	Mike Nice. That's going to be one fast car Immediate torque and never have to shift.	Downtown Forney	325222+ 00:00
Brittany M.	Mark well how about the lithium battery disposal? Also mining for them is pretty toxic to the environment. The only solution is to go back to horse and buggy. You can't argue that electric cars are any better. You're just fooled into thinking they are because they say they are. At least my vehicle doesn't tribute to an already failing power grid and can operate in both hot and cold temperatures.	Adell	00:00 2024-09- 26 05:45:58. 056048+
Lori P.	Edwin when I post events I always close comments. The employees of these agencies should know to do the same.	Morris Lane	00:00 2024-09- 26 06:12:46. 608390+ 00:00 2024-09- 26 11:07:16. 268051+
Mark M.	Michael Not a scam. Jorge this conversation is enlightening actually, we are the people and should have the freedom to choose, anytime we feel like we're being forced it will backfire every time. They can't force us to go electric regardless of the benefits to whatever. We have plenty of oil we do t have plenty of electricity at the moment do we? We all still remember the winter we froze because of the electricity grid and they want us to depend on it for our daily transportation? ðŸ˜~, fix the grid the mining the battery disposal the cars combusting charging time ect and we'll talk but till then stop forcing this stupidity down our throats!	South Hills	00:00 2024-09- 26 11:23:36. 095708+ 00:00 2024-09- 26 13:08:14.
Cheryl M.		Old Chico	00:00 2024-09- 26 13:10:36.
Hal P.	Kimberlee put non ethanol gas in them and store only non ethanol gas. If you leave anything but non ethanol gas you will be sorry.	Lakewood Point	297177+ 00:00 2024-09- 26 13:10:36.
Hal P.	Jorge then people will look at you and say is that the new Priusâ€¢!	Lakewood Point	459782+ 00:00 2024-09- 26 14:33:55.
John D.	William That's a myth. EV's have more low end torque, ie., 0-60, but after that they're no faster than any other car. You may beat a Corvette in a quarter mile but after that he's going to kick your a..	Hunters Ridge	26

			918538+
			00:00
			2024-09-
			26
	What's the expected life span of an electric car? I have a 2006		
Dan K.	Honda with ~155K miles and still going strong. I doubt an EV would	Lake	14:41:32.
	go that long without replacing the battery or some other expensive	Forest	913443+
	maintenance, but I don't know that for sure.	Estates	00:00
			2024-09-
			26
			14:47:37.
Shane L.	[REDACTED]	Ridgewood Park	380621+ 00:00
	John I don't think my Volt would beat an ICE Corvette even 0-60.		
	Maybe a Tesla would. I like to describe it as quick rather than fast.		
	But for driving, it has it when I need it. So if I get caught in the		
	wrong lane at a red light, am I confident I can come off the line fast		
	enough for a safe lane change. Yep. Not shifting is nice as well.		
	Because of my limited gas range, I don't drive the same way. I drive		
	slower with my gaze further down the road. I am looking for a		
	rocking chair where I seldom touch my break and since I drive in		
	low gear, the regeneration slows the car more often than a break.		2024-09-
			26
	I find in normal commutes the slower calm way of driving cost very		15:03:57.
William P.	little in time. People overestimate the benefits of driving fast in	Downtown	425885+
	daily short trips.	Forney	00:00
	Dan Copilot AI answered my question.		
	"So - how long do Chevy Volts last? According to		
	motorandwheels.com, a typical Chevy Volt will last 200,000-		
	300,000 miles. Anything from driving in strange weather to natural		
	aging will impact the lifespan of your machine. It's critical to		
	take care of your Volt and it will care for you."		
			2024-09-
			26
	The guys on the Volt forum seem to think in excess of 200K for the		15:16:15.
William P.	battery pack. Since I only burn gas when I run out of battery, I don't	Downtown	561993+
	have much maintenance. I change my oil once a year when it gets	Forney	00:00
	stickered and then I am changing it early.		
	Cheryl I agree. Nothing should be forced (Covid shots cough cough		
	lol). During the freeze, we had "rolling power outages", people with		
	all electric homes use a ton of energy. I have natural gas at home		
	and use very little power during the winter, I could keep my entire		2024-09-
	home warm with a small generator. Now most new homes are all		26
	electric, I wouldn't be happy having to purchase a all electric		15:30:10.
	home. I heard gas stoves will soon be banned. Yes, I agree	Stonewood	994500+
Jorge M.	charging a car requires more power from the grid.	South	00:00
Hal P.	Mark I thought 7-8 years very expensive also.	Lakewood	2024-09-
		Point	26

			15:34:23.
			638186+
			00:00
			2024-09-
			26
			15:45:16.
Jorge M.	Hal I thought the older Prius was fugly. This new one, not so bad looking. I don't have a Prius though lol	Stonewood South	071824+ 00:00
			2024-09-
			26
			15:46:38.
Marianne P.	Christie not an issue at all.	University Meadows	161381+ 00:00
	Eric interesting. I like to hear what this entails. I've owned a TESLA for almost 5 yrs now. Only maintenance is replacing tires. It does use up tires faster than many other cars, but not as fast a V8 sports car. Most of the gas car maintenance has been eliminated and or reduced. Electricity prices have gone up and gasoline prices are down, but charging my car is still cheaper than filling with gas. I'm just interested in knowing how/why it's more expensive.	Stonewood South	2024-09- 26
			17:22:02.
Jorge M.		Stonewood South	893804+ 00:00
			2024-09-
			26
Dan K.	William I am definitely more apt to drive a hybrid. I don't have much problem at all with Prius and Volt and similar as long as I can go from here to Miami without having to stop for anything but gas.	Lake Forest Estates	17:25:54. 922878+ 00:00
			2024-09-
			26
			18:18:37.
William P.	Brittany They is the science community of the whole civilized world.	Downtown Forney	758594+ 00:00
			2024-09-
			26
			18:18:51.
Brian U.	Jorge Tell me how tax credits has anything to do with stealing electricity?	Pecan Hollow	359455+ 00:00
	Dan Sadly the Volt is still being produced in China but not in the US. The Bolt has replaced it. With a 300 mile range, I am OK with that. It is simpler. Electric motors are much simpler and easier to maintain than ICE. Although the ICE portion of my car gets little use it is a complication.		2024-09- 26
			18:25:53.
William P.	The reason I got the rebate as full electric is because the Volt only drives on battery until it runs out. Then it drives on gas.	Downtown Forney	447328+ 00:00
	Jorge I was having a heart bypass during the pandemic. I was at Medical City where shots where not mandatory. I got a nurse that was not vaxxed so I told her she would have to get me another nurse. The head nurse would not do so. I packed my bags and got ready to leave the hospital before the scheduled surgery. That's	Downtown Forney	2024-09- 26
			18:46:01.
William P.		Downtown Forney	386840+ 00:00

	when things got busy. The cardiologist called me, and I explained we would have to find new surgeons at Presbyterian as they did require vaccinations. The head nurse became my nurse, and I never saw the other one again.	
	I have zero tolerance for people who want to put me in danger because they decide they are so smart they can ignore the best science. And yes - I believe in mandatory vaccines for public schools with limited exceptions.	
Jorge M.	Brian tax credits and electricity 2 seperate things. Sorry, got the comments mixed. I don't understand why you brought up stealing electricity, my original reply to you was regarding stealing electricity which to me not much different than stealing gas.	2024-09-26 19:05:46. Stonewood South 714898+ 00:00 2024-09-26 19:08:57. Lakewood Point 870367+ 00:00 2024-09-26 19:25:03. Whispering Hills Plantation 564919+ 00:00
Hal P.	Dan as soon as you have to replace the \$7000 battery	2024-09-26 19:36:03. Lake Forest Estates 336312+ 00:00 2024-09-26 19:42:07. Spoonmore Ln to Sabine River Rd 276299+ 00:00 2024-09-26 22:31:15. Stonewood South 727831+ 00:00 2024-09-26 22:46:17. Downtown Forney 683240+ 00:00 2024-09-26 23:01:27.
Michael R.	Mark You have a right to believe that if you wish. Green new scam is what I call it.	
Dan K.	Hal Yes, that's what I was afraid of when I asked about the life span. I have heard that if a Tesla is in an accident and the battery pack gets even the most minimal damage, they won't fix it due to liability and a new battery pack is prohibitively expensive. So they total the cars. Don't know if that's true, but that was my understanding.	2024-09-26 19:36:03. Lake Forest Estates 336312+ 00:00 2024-09-26 19:42:07. Spoonmore Ln to Sabine River Rd 276299+ 00:00 2024-09-26 22:31:15. Stonewood South 727831+ 00:00 2024-09-26 22:46:17. Downtown Forney 683240+ 00:00 2024-09-26 23:01:27.
Linda H.	Never!	
Jorge M.	William I respect and understand your decisions and choices you made, I have different thoughts on that, and I'm sure would lead to a long discussion.	
William P.	Jorge Shouldn't be long at all. The science is what the science is. And ND guidelines don't allow pseudo science or misinformation regarding Covid or vaccines. They are pretty emphatic on that point.	
Hal P.	Dan the battery is one price the next price is install the new battery.	

			152237+
			00:00
			2024-09-
			26
Jorge M.	William correct, not arguing that, but I'm more concerned with their long term track record and how a vaccine protects you and not directly protects others. Didn't mean to go off on a tangent.	Stonewood South	23:10:14. 650193+ 00:00
Brian U.	Mark Don't miss lead people. All EVs will need the battery replace eventually. Or do you just through it away?	Pecan Hollow	2024-09- 26 23:53:57. 535416+ 00:00
Amy R.	Wesley As soon as I can drive an EV 525 miles w/one 15 minute stop in an EV I'll consider purchasing one. I currently do that in my gas vehicle several times yearly (partly through the TX panhandle). Until then I'll keep my gas vehicles.	Reservation	27 06:11:43. 381014+ 00:00
Hal P.	Jorge you will find out when the battery goes bad like in 7 years and they want \$10k for a new one installed. You can buy a lot of gas for that.	Lakewood Point	2024-09- 27 08:41:23. 923039+ 00:00
Denise F.	Jorge the good thing with gas is that it takes less than five minutes to fill your tank but plugging in and charging your car takes more than an hour of sitting and waiting.	Lancaster Historic	2024-09- 27 09:31:13. 097089+ 00:00
Jorge M.	Hal phew, good thing I have a 8 yr warranty. I'm treating my commuting EV as a gas car. I trade it in a for a newer car as soon as the warranty is about to go out, unless I really really like the car. It works for me.	Stonewood South	27 10:19:51. 301940+ 00:00
Cheryl M.	Edwin this is a push to get people to accept it, we all know it. The reaction should tell them something.	Old Chico	2024-09- 27 11:19:49. 143192+ 00:00
Cheryl M.	William and? Whatâ€™s your point? You successfully FORCED your way about a shot? ðŸ¤·â€â™€ï¸	Old Chico	2024-09- 27 11:28:06. 153399+ 00:00
Hal P.	Mark I think the battery donâ€™t last more than 7 years average. Is what I was told. I donâ€™t know.	Lakewood Point	2024-09- 27 12:23:55. 283478+ 00:00

William P.	Brian They get recycled. Cheryl Mandates are sometimes required for public health. And people shouldn't tolerate science deniers when they put us in danger. That's a nice thing about Nextdoor. Their guidelines don't allow misinformation about Covid19 or vaccines. If you see it, report it, and Nextdoor will remove it.	Downtown Forney	2024-09-27 13:10:01.
William P.		Downtown Forney	063639+ 00:00
Linda B.	Billy they will use diesel to power the generators to charge them.	Coyote Flats	2024-09-27 16:58:43.
kendall s.	Make sure your autos are insured at the cheapest possible pricing, give me a call!	Briarwyck	947745+ 00:00
Brian U.	William So they get replaced.	Pecan Hollow	2024-09-27 17:16:33.
Brian S.	ØÙ~,ØÙ¤ØÙ¤	Highland Village	601522+ 00:00
Pat D.	<a href="https://www.dol.gov/agencies/ilab/reports/child-labor/list-of-goods/supply-chains/lithium-ion-batteries">https://www.dol.gov/agencies/ilab/reports/child-labor/list-of-goods/supply-chains/lithium-ion-batteries</a>	Braves	2024-09-27 18:12:53.
Larry B.	Jorge I don't care I'm not interested in paying a premium to buy an EV then not be able to hop in it and take an extended trip without careful planning, extra time for recharge or rent something more practical.	Trails of Elizabeth Creek	408730+ 00:00
Larry B.	William maybe in demand because Volt last year of production was 2019. He'll Chevy didn't even want the damn thing. Jorge the tax credits reduce the amount of taxes paid to the IRS. Where do you think the IRS makes up for the money not being paid to them? You know all taxpayers	Trails of Elizabeth Creek	2024-09-27 18:40:20.
Larry B.		Trails of Elizabeth Creek	862166+ 00:00
Larry B.		Trails of Elizabeth Creek	18:46:28.
Larry B.		Trails of Elizabeth Creek	511291+ 00:00
Larry B.		Trails of Elizabeth Creek	2024-09-27 18:50:52.
Larry B.		Trails of Elizabeth Creek	548030+ 00:00
Larry B.		Trails of Elizabeth Creek	2024-09-27 18:57:18.

			455260+
			00:00
			2024-09-
			27
		Trails of	19:00:34.
		Elizabeth	533077+
		Creek	00:00
Larry B.	William where does the \$\$\$ for government spending come from? Jorge you're forgetting the electrician that has to come to put your car plug in , then the chargers to charge your car and forget going on roadtrips in an electric car. A client of mine was looking at a Tesla till she found out her insurance would go through the roof. I'm sure it'll be worth it in 20 years or so but it's not right now.		2024-09- 27 19:01:28.
Bryn M.	Mark eventually the battery will have to be replaced by the original owner or the poor sap that bought the pig in a poke with a battery on its last leg. I know a few EV owners that just parked their EV due to the replacement cost when the battery failed. Makes the resale value plummet when the range is 40 miles	Abbey Crossing	236133+ 00:00
Larry B.	William so all the news I read about EV sales being flat is propaganda from the oil & gas industry. I guess big oil is financing all the deep discounts on EVs sitting on dealers lots.	Trails of Elizabeth Creek	19:06:38. 387610+ 00:00
Larry B.	Mark air pollution is less now than when I was young. Bryn I can only speak of Tesla cars, unless you drive over 200 miles a day, you don't need a fancy Tesla wall charger. Just use a 200v outlet. I added an outlet myself. I'm sure that's a few hundred dollars to have an electricians to do the work. I don't recommend going cross country in it. It's doable, but I wouldn't do it. My insurance hasn't gone up in the past 4 years. When it started to creep up I switched insurance and I'm happy again.	Trails of Elizabeth Creek	19:10:15. 581098+ 00:00
Jorge M.	William why did the mandates go away if it is proven science. We were hoodwinked from the get go with all of the COVID hysteria. Luckily many of us said █ NO! I worked for a corporation that has DOD contracts so shots were mandated. Thankfully my company had a policy if you applied for a waiver on the vax it was approved period. Just had to apply for the waiver. Oh by the way never had COVID.	Stonewood South	2024-09- 27 19:19:07. 318678+ 00:00
Larry B.	Larry The battery will likely last through the life of the car. <a href="https://www.topgear.com/car-news/electric/do-electric-car-batteries-need-replacing-it-expensive">https://www.topgear.com/car-news/electric/do-electric-car-batteries-need-replacing-it-expensive</a>	Trails of Elizabeth Creek	19:20:20. 913871+ 00:00
Mark M.		South Hills	20:18:40. 868675+ 00:00

			2024-09-
			27
			20:19:43.
			696686+
Mark M.	Brian Most EV batteries will last as long as the vehicle.	South Hills	00:00
			2024-09-
			27
			20:21:07.
Mark M.	Brittany You believe that EV's are as toxic to the environment because "They" tell you to believe that.	South Hills	978917+
	Larry Never had COVID either. Mandates were a political choice.		00:00
	I will say this as a statement of fact - not opinion. It is the best science to get vaxxed against Covid 19 and when infection is high to engage in other steps to mitigate infection, intensity of infection and to help alleviate the spread. This isn't a debate. It isn't a controversy. If you are a science denier there isn't anything I can do to help you. Nextdoor only allows discussion of Covid19 and vaccines that comply with the CDC, WHO or some other scientific source. Statements to contrary are simply not allowed on this platform.	Downtown	2024-09-
William P.		Forney	27
			21:05:10.
			602536+
			00:00
William P.	Larry The climate is already changing. To meet CO2 targets and try to mitigate the effect on the climate change, scientists all over the world is turning to EV's as part of the solution. I would like to see us do as much as possible because I love my grandchildren who will reap the consequences. Kids too for that matter. That's my personal motivation. I understand others don't have that motivation.	Downtown	2024-09-
		Forney	27
			21:12:51.
William P.	Texas A&M has a new study out. Hundred degree days are expected to quadruple in the next 30 years. Texas weather is going to suck.	Downtown	635529+
		Forney	00:00
			2024-09-
			27
			21:15:15.
John B.	Will they also be educating the public on the downsides of owning an electric vehicle? Just curious.	North Grove	628126+
			00:00
			2024-09-
			27
			21:16:52.
John B.	Wow. The ratio is real!	North Grove	671313+
			00:00
	Larry Perhaps try a new source. There is a slow down right now. Growth is still expected to be strong and to overtake ICE powered engines in the next 30 years. In much of the world it will be illegal to make ICE powered cars. But I suspect you will be fine driving on GAS if you want though out your life time. My guess.	Downtown	2024-09-
		Forney	27
			21:21:42.
William P.		Downtown	060308+
		Forney	00:00

"Almost 14 million new electric cars<sup>1</sup> were registered globally in 2023, bringing their total number on the roads to 40 million, closely tracking the sales forecast from the 2023 edition of the Global EV Outlook (GEVO-2023). Electric car sales in 2023 were 3.5 million higher than in 2022, a 35% year-on-year increase. This is more than six times higher than in 2018, just 5 years earlier. In 2023, there were over 250 000 new registrations per week, which is more than the annual total in 2013, ten years earlier. Electric cars accounted for around 18% of all cars sold in 2023, up from 14% in 2022 and only 2% 5 years earlier, in 2018. These trends indicate that growth remains robust as electric car markets mature. Battery electric cars accounted for 70% of the electric car stock in 2023."

<https://www.iea.org/reports/global-ev-outlook-2024/trends-in-electric-cars>

Larry Chevy went full electric. That is a simpler design. They still build the Volt in China. In the US you will need to go to the all electric Bolt. I think that range is about 300 miles where mine is about 50.

They put that technology in the Cadillac and stopped making it much earlier. The range was like 18 miles which would be fine for my wife so I went looking for one. Found one too. Couldn't afford it. They are really expensive for a very dated used car.

William P. The Ford F150 Lightning seems to be having some success. 2024-09-27 302046+  
Larry That's almost the right question. The answer is key strokes. 21:31:36.  
The correct question is where do dollars come from? There is really 2 places. You go in and borrow \$1,000 from the bank which is government regulated. Your account goes up \$1000. You also have a liability of \$1,000. They just mark up your account. But notice your net financial assets never change. No change in wealth. Forney 00:00

Or, you get a contract to pave the driveway at the White House. You get paid with a treasury check for \$1,000 that goes into your bank account. There is no liability. Your wealth has increased. It was all done with key strokes.

William P. Moral of the story -all money comes from the government. Till government spends, there are no dollars to tax. If you want to learn more about currency and monetary systems let me know. I can send you links. There's even a documentary on Prime that explains it. 2024-09-27 21:45:03. 873843+  
Downtown Forney 00:00

William P. Kimberlee Government subsidies are not dependent on collection from taxpayers. Just like home interest deductions are not dependent on collections from taxpayers. Just like the 2024-09-27 21:50:11.  
Downtown Forney

	reduction for capital gains are not dependent on collections from taxpayers.	297353+ 00:00
	John I'm sure they will. Owners will be answering questions. You can do that now though. Go to any of the forums where the owners trade information on there particular EV.	2024-09- 27 22:02:43.
William P.	One downside I would note, is that apartment dwellers most likely can't charge for home. And that is a real benefit. If I lived in an apartment I would not have bought my EV.	Downtown Forney 028466+ 00:00 2024-09- 27 22:33:47.
Larry B.	William there was virtually no human trials now many folks get to deal with the side effects of the vaccine. I am not anti vax I have faithfully gotten my flu shot since I was a child in the mid 1950s. Just not a fan of being a Guinea Pig for big Pharma & POS Fauci.	Trails of Elizabeth Creek 484061+ 00:00 2024-09- 27 22:48:06.
Larry B.	Mark it really depends on the user. Lot of hard accelerations and fast charges degrade your battery's capacitance which is how much energy will it store. I find it funny seeing so many people putting along in their EVs on the freeway because of range anxiety Larry Touch. That's me you are talking about. My son drives a Tesla when he drives electric, so he doesn't putter. But that's right. Excess speed eats my battery. The thing is, speed is over rated. Not only do I drive more relaxed the amount of time I actually lose is negligible.	Trails of Elizabeth Creek 646104+ 00:00 2024-09- 27 22:59:57.
William P.	Larry I've answered that before. All dollars come from the government. They spend first and then tax later. Where else would the dollars come from? The difference is the national debt. Which isn't really debt. What people call the national debt is private surplus. It is national savings.	Downtown Forney 434893+ 00:00 2024-09- 27 23:18:22.
William P.	All other dollars come from bank borrowings. The bank simply credits the depositors bank account and creates money. Also creates a debt for the borrower so net financial assets on the balance sheet is zero.	Downtown Forney 171773+ 00:00 2024-09- 27 23:18:22.
	Thanks to everyone for the continued dialogue about our Drive Electric Week event coming up this weekend in Fort Worth. We had questions regarding battery recycling, and we can confirm that it will be discussed during the event, and we'll also have fact sheets available at the NCTCOG table. In the meantime, here are a few resources about battery recycling, and other FAQs about electric vehicles:	
Communication s Specialist Sarah T.	<ul style="list-style-type: none"> <li>- "Here's how EV batteries can be given a second life" (CNBC) <a href="https://www.cnbc.com/2023/03/29/heres-how-ev-batteries-can-be-given-a-second-life.html">https://www.cnbc.com/2023/03/29/heres-how-ev-batteries-can-be-given-a-second-life.html</a></li> <li>- Electric Vehicle Benefits and Considerations (US Department of Energy) <a href="https://afdc.energy.gov/fuels/electricity-benefits">https://afdc.energy.gov/fuels/electricity-benefits</a></li> <li>- Find recharging stations near you (DOE):</li> </ul>	NCTCOG Transporta tion Departme nt 2024-10- 04 19:51:51. 045909+ 00:00

	https://afdc.energy.gov/stations#/find/nearest?fuel=ELEC		
	- Charging Electric Vehicles at Home (DOE):		
	https://afdc.energy.gov/fuels/electricity-charging-home		
	- Available EV incentives (NCTCOG):		
	https://www.nctcog.org/trans/quality/air/funding-and-resources/fundingvehicle#vehicle		
	Hi Michael! Yes, we will have fact sheets available at the NCTCOG table about battery recycling, and it will be a topic of discussion at the event on Sunday. In addition, here's an article from CNBC that has some additional information: "Here's how EV batteries can be given a second life" https://www.cnbc.com/2023/03/29/heres-how-ev-batteries-can-be-given-a-second-life.html		
Communication s Specialist Sarah T.		NCTCOG Transporta tion Departme nt	2024-10- 04 19:54:19. 364150+ 00:00
Gary K.	Better get out your checkbook then. My Mach e can do that with a one stop 15 minute fast charge.	Yorkstown Dr	2024-10- 05 00:22:54.
Gary K.	Amy Better get your check book out then. My Mach E can do that easily with a one stop 15 minute fast charge.	Yorkstown Dr	2024-10- 05 00:24:39.
Amy R.	Perhaps so - but in Claude TX? Right now finding a charging station in tiny TX Panhandle towns is nearly impossible- much less fast chargers	Reservatio n	00:31:02. 188937+ 00:00
Gary K.	Donna What's the replacement price for an engine in a diesel truck?	Yorkstown Dr	2024-10- 05 00:34:36.
Jose G.	John hahaha that too	Lake Country	2024-09- 25 16:56:35.
Mike G.	Deanna 18 years ago we got 37% of our electricity from coal; today that's 11%. This year 47% of our electricity comes from wind, solar and nuclear (28+10+9, respectively).	Wentwort h Estates	17:08:10. 600806+ 00:00
Jorge M.	Mary what do you call extreme heat and extreme cold? I have driven during our hot Texas summers with no issue. Driven during that cold spell, below 0, no issues, it was less efficient, but it drove just fine. Driving in 100+ weather didn't affect the efficiency. Gas cars can have issues in extreme weather as well. If your 12V battery is not in the best condition you may have trouble starting	Stonewoo d South	2024-09- 25 17:41:30. 394128+ 00:00

	the car in extreme cold or hot weather. Everyone have seen gas cars overheating in our hot summers, some even catching fire on the side of the road. Not here to convince people to go EV, but just giving my experience. It's not for everyone, just like a pickup truck is not for everyone or a small Civic may not be suitable for everyone.		
Jorge M.	Hal so do you pass gas? Pass gas stations, that is..	Stonewood South	2024-09-25 17:57:41.911405+00:00
Hal P.	Doug Dam I was in 1971 purple one when we hit a water spot and ran it up a palm tree in Sarasota Florida	Lakewood Point	2024-09-25 17:59:44.178219+00:00
Christie P.	Marianne for a retired person, that's fine. That wouldn't work for those of us who commute into Dallas daily. I'd have to charge it 3 times a week and again on weekends	Old Rose Hill	2024-09-25 18:00:04.819750+00:00
Jorge M.	Russ Tesla Model Y was the best selling car globally in 2023. Ford F 150 came in number 7 (best selling American car other than Tesla).	Stonewood South	2024-09-25 18:04:05.967555+00:00
Cheryl M.	Frank yeah that windmill thing was the biggest joke ever and they all just threw in without hesitation!	Old Chico	2024-09-25 18:19:22.897383+00:00
Cheryl M.	Kenneth don't mean squat when your pushing that thing down the road	Old Chico	2024-09-25 18:20:44.664450+00:00
Kimberlee S.	My hope is we start building more power plants in order to keep these cars charged up	Runaway Bay	2024-09-25 18:34:52.749099+00:00
Cheryl M.	Jorge do you sell them or have stock in the company? Your sure defending it pretty hard	Old Chico	2024-09-25 18:35:52.043504+00:00

			2024-09-25
Bryn M.	Jorge that doesn't mean squat!! How many of those folks regret buying it? Because I know alot of people that do and now they're stuck because the resale value is so low!	Abbey Crossing	18:35:59.885289+00:00
			2024-09-25
Kimberlee S.	Jorge federal tax credit paid for by taxpayers! ☺	Runaway Bay	18:36:21.584504+00:00
			2024-09-25
Kimberlee S.	Jorge you can put some in gas cans and store them. Try storing electricity in a can.	Runaway Bay	18:37:13.213425+00:00
			2024-09-25
Lori P.	People who want electric vehicles should be required to install their own charger that is solar powered. Don't they realize the grid is powered by fossil fuel???	Morris Lane	18:39:51.117451+00:00
			2024-09-25
Hal P.	The charging stations being partially funded with tax subsidies means that the rest of us are paying for something we will never use. (This federal program is also proving to be a rip-off. Where did all that money go Mayor Pete???)	Lakewood Point	18:45:00.590415+00:00
			2024-09-25
Shane F.	Jorge developing a new science not like old French fries oil. The blast is energy we just need to bottle it.	Bristol	19:01:02.786692+00:00
			2024-09-25
John D.	I think most Tesla owners only regret owning them because now they all have to hate Elon Musk.	Hunters Ridge	19:28:06.771191+00:00
			2024-09-25
Mike L.	I've caught a couple of Tesla Uber's, felt like I was in a chuckwagon.	Pecan	20:34:56.059416+00:00
			2024-09-25
Brian U.	lol love the comments! Electric cars can [REDACTED]	Pecan Hollow	20:42:55.848150+00:00

			2024-09-
	Michael Most are "fixed" replacing some parts. Or just recycled completely.		25
			20:48:40.
William P.	<a href="https://www.youtube.com/watch?v=s2xrarUWVRQ">https://www.youtube.com/watch?v=s2xrarUWVRQ</a>	Downtown	350802+
		Forney	00:00
			2024-09-
			25
William P.	Mark I like mine. Gas vehicles for MOST will go the way of horse and buggy. Oil and gas will still have a job to do. Just silly to burn it up in driving cars. For a hosts of reasons.	Downtown	20:51:05.
		Forney	829035+
			00:00
			2024-09-
			25
Donna T.	The replacement price of a battery on an EV is a deterrent.	Trinity St	20:51:25.
			530286+
William P.	Bryn That too will change over time. Not time for you yet though. You need to be able to charge at home to really enjoy it.	Downtown	00:00
		Forney	2024-09-
			25
			20:52:48.
William P.	Jorge park your ev, OUTSIDE during our normal summer of average 100 +/- degrees, unplugged, and see how long it will run. Not every shopping center, employer has climate controlled parking. The same is true for cold weather, less than 60 degreesâ€¢; check with your friends in North Dakota & Montanaâ€¢; I did. Big fail! A quick at home test, leave your cell phone out, exposed to the elements and see how long it wonâ€™t lastâ€¢; and we donâ€™t have heat like Nevada.	Downtown	516739+
		Forney	00:00
			2024-09-
			25
Mary Ann S.		Hidden Creek / Partagas	20:54:09.
			801874+
			00:00
			2024-09-
			25
William P.	Kimberlee Electricity is stored in batteries. When the grid goes down home generators are used along with solar panels.	Downtown	20:55:16.
		Forney	975026+
			00:00
			2024-09-
			25
William P.	Cheryl Sounds like he is just aware. There is always resistance to progress. People complaining of electric vehicles are not much different than people holding onto their horse and buggy.	Downtown	20:56:47.
		Forney	187451+
			00:00
			2024-09-
			25
William P.	Christie I used to commute to Dallas everyday. I was totally battery the I charged at home. If I ran out I drove a few miles on gas. If I went to Austin, I drove highways miles completely on gas to Austin and plugged in when I got there. As time goes on, there will be other solutions. My Volt has been the cheapest most efficient car I have ever owned. And it has precious few "gas" miles on it which mean precious few oil changes or need for maintenance.	Downtown	21:01:57.
		Forney	257480+
			00:00
William P.	Current Chevy EVs will easily handle a Dallas commute.	Downtown	
		Forney	

William P.	Doug No they don't.	Downtown Forney	2024-09-25 21:02:29.
William P.	Carol They recycle them. There is no net environmental downside for using batteries to power vehicles.	Downtown Forney	193816+ 00:00 2024-09-25 21:03:50.
William P.	Andrew no maybe about it. I have been driving electric and gas for years. A little water does nothing.	Downtown Forney	100891+ 00:00 2024-09-25 21:05:11.
William P.	Blake Didn't go up with my Volt. It went down.	Downtown Forney	402511+ 00:00 2024-09-25 21:06:56.
William P.	Mary Texas gets both extreme heat and extreme cold. I have had some gas cars that wouldn't start when cold. Never my electric.	Downtown Forney	163161+ 00:00 2024-09-25 21:08:58.
William P.	Mary I don't know where these mythologies come from. If that was true those of use that drive electric would know. It isn't.	Downtown Forney	082060+ 00:00 2024-09-25 21:10:22.
Marianne P.	Christie That should not be a problem. Overnight charge is easy.	University Meadows	207707+ 00:00 2024-09-25 21:12:34.
William P.	Bryn Are you kidding, dealer has been crying for me to sell him back my 2018 Volt. They are in demand. And there is no tax credit on a used electric car.	Downtown Forney	815105+ 00:00 2024-09-25 21:12:35.
Chad B.	What a joke. EVâ€™s are not the wave of the future. They are just as dirty as gasâ€¢; if you think otherwise, you are naive.	Westchester	821077+ 00:00 2024-09-25 21:12:45.
William P.	Billy I don't know where? We just built one in my community. Mostly supporting housing developments. The electricity needed for cars is negligible.	Downtown Forney	447264+ 00:00 2024-09-25 21:14:04.

			714961+
			00:00
			2024-09-
			25
			21:15:57.
William P.	Kimberlee Doesn't take much. When I got mine, I didn't notice a change in my electric bill. Had to be some but it was so small as not to matter. Want to conserve energy? Cut off your air conditioner in summer. That will make an impact. You will notice it.	Downtown Forney	177537+ 00:00
	Lori No. Big myth number 1 - spending comes from tax dollars. It doesn't. Big myth number 2 - the grid is powered by fossil fuel. Almost half of Texas power comes from renewable resources. Texas politicians are corrupt and push oil industry propaganda, but renewables are the wave of the future. And BTW 3 - more and more homes are producing their own solar energy. And that trend will continue.		2024-09- 25 21:21:09.
William P.	Shane About a year ago I switched. I will now never buy a Tesla. And I don't need to. I have lots of options.	Downtown Forney	235212+ 00:00
			2024-09- 25 21:22:17.
William P.	Hope your battery doesn't go bad heard you will have to pay \$20,000.00 for a new one. I'll keep my gas trucks so I can haul what ai need to haul	Sandswitc h Area	251807+ 00:00
Christy H.	Christie hi, drive 75 to 80 miles per day commuting to work. I just plug in my car when I get home. Literally takes less than 5 seconds to reach for the charger and connect. You don't need a fancy charger but a 200VAC outlet will do just fine. I spend a lot less time plugging in than stopping at a gas station. Plus I don't have to gas up in extreme weather or wait in line for other inconsiderate people that park at a pump then go to the store, blocking people from getting gas. If you don't have a place to connect to at home, as in an apartment, then I totally understand and wouldn't consider an EV. If you have to charge at a public charging station, then I wouldn't recommend an EV.		2024-09- 25 21:24:49. 220074+ 00:00
Jorge M.	We have a gun fetish in this state and we have a gas fetish in this state. Some idiot tried to "roll smoke" on me on the highway at highways speeds in a heavy wind. "Roll smoke" is what some diesel pickups do by modifying their exhaust to produce smoke and incomplete combustion. I just laughed at him as I shot by him.	Stonewoo d South	2024-09- 25 21:26:04. 496088+ 00:00
	Once I pulled into a hotel that advertised free plug in only to find a pickup had blocked the space. Management made him come move his truck. I thought that was funny.		2024-09- 25 21:34:25.
William P.	Anyway electric vehicles take a bigger market share every year and that will mean more and more accommodations. Gas engines will	Downtown Forney	652071+ 00:00

	still be used for what Gas engines are needed for. It's good for the environment. It's good for consumer. Maybe not as good for the oil/gas industry.	
Mark M.	Kimberlee Tax credit paid by taxpayers. And that is a good thing.	South Hills 00:00 2024-09-25 21:38:19. 268998+
Mark M.	Frank How many Americans, and non-Americans are killed by fossil fuel burning and air pollution? Btw the smoke we are breathing from fires, and gasoline engines causes dementia. Not a joke.	South Hills 00:00 2024-09-25 21:40:47. 803882+
Mark M.	Carol <a href="https://www.usnews.com/news/national-news/articles/2019-04-08/100-000-americans-die-from-air-pollution-study-finds">https://www.usnews.com/news/national-news/articles/2019-04-08/100-000-americans-die-from-air-pollution-study-finds</a>	South Hills 00:00 2024-09-25 21:43:49. 595458+
Mark M.	John Nobody is forcing you to drive an EV, except car makers when they stop selling gasoline engines in the future.	South Hills 00:00 2024-09-25 21:45:32. 390376+
William P.	Mary Tax credit is a good thing. You think that spending must come from Tax Dollars. We have to tax before we can spend. That's a myth. My getting a tax credit has nothing to do with your tax bill. Spending depends on resources. Not tax revenues.	Downtown Forney 00:00 2024-09-25 21:46:39. 270569+ 00:00 2024-09-25 21:47:19. 267671+
Mark M.	Mary Nobody is forcing you to buy an EV.	South Hills 00:00 2024-09-25 21:49:45. 178977+
Mark M.	William We believe whatever the Oil Industry tells us to believe.	South Hills 00:00 2024-09-25 21:50:29. 828305+
William P.	Mark Probably not in her life time. May come a time. Remember when the government mandated a change in TVs and we all got flat screens? You never hear anybody complain about that.	Downtown Forney 00:00 2024-09-25 21:50:39. 540586+ 00:00
Carol L.	Mark when an electric car catches on fire, emits toxic pollutants and takes 4 times the amount of water to extinguish the fire	Whispering Meadows 00:00

			2024-09-
			25
			22:00:35.
Lori P.	William only around 10% of energy in TX comes from "renewable" sources. And after dark that percentage is pretty much zero.	Morris Lane	472516+ 00:00
			2024-09-
			25
			22:03:45.
			972009+
Mark M.	Brad why?	South Hills	00:00
			2024-09-
			25
			22:05:53.
Mark M.	Donna air pollution from burning gasoline is ruining our kids health. And seniors' health.	South Hills	841711+ 00:00
			2024-09-
			25
			22:06:33.
Jorge M.	Kimberlee not really. It's federal tax you paid. You're not getting money from another tax payer. If you didn't pay over \$7500 in taxes, you won't get, the \$7500 in credit. If you didn't pay any taxes, you get \$0 credit.	Stonewood South	898980+ 00:00
	Lori "Combined sources of clean power accounted for a 47.4% share of total generation so far in 2024, which is down slightly from a 47.7% share over the same period in 2023."		
	Now that I look I should of said "much" not "most". Look for most to become operable in the coming years. For me, it is ALL. My electricity comes from 100% renewable resources.		
	<a href="https://www.reuters.com/markets/commodities/texas-set-smash-clean-dirty-power-output-records-2024-2024-05-29/#:~:text=Combined%20sources%20of%20clean%20power,the%20same%20period%20in%202023.&amp;text=However%2C%20total%20clean%20generation%20looks,output%20period%20over%20the%20summer.">https://www.reuters.com/markets/commodities/texas-set-smash-clean-dirty-power-output-records-2024-2024-05-29/#:~:text=Combined%20sources%20of%20clean%20power,the%20same%20period%20in%202023.&amp;text=However%2C%20total%20clean%20generation%20looks,output%20period%20over%20the%20summer.</a>		2024-09-
William P.		Downtown Forney	25
			22:14:37.
			650034+
			00:00
			2024-09-
			25
			22:15:49.
			846383+
Cheryl M.	Terry sure did! ☺	Old Chico	00:00
			2024-09-
			25
			22:17:33.
Tammi D.	█████ no	Big Salty/ Old Agnes	755382+ 00:00
	I don't know where you get your "myth #1" fantasy from---but our tax dollars fund the federal government, and even with all of the tax dollars they confiscate from us the federal debt will soon reach \$40 TRILLION.	Morris Lane	2024-09- 25 22:18:20.

			968286+
			00:00
	True--more and more people are installing solar, but how many of them are depending on federal subsidies to cover the expense? We witnessed how reliable wind and solar were during the rolling blackouts. They failed.		
	My wood-burning fireplace kept my home warm during the grid failure. If I could afford it, I would install a generator as a backup if needed during the summer and it would be powered by propane.		
	Kimberlee no, it's a tax credit, meaning you're not taking anyone's else tax that they paid. You only get what you paid in taxes, no one else's taxes. If you didn't work and pay taxes, you won't get any credit back. You have to have paid over \$7500 in taxes to get the credit. Just like child tax credit.		2024-09-25 22:18:20.
Jorge M.		Stonewood South	993052+ 00:00
	Mark you go ahead if your willing to gamble the thing won't combust one day or you get stuck no way to charge and your pushing it down the road like the videos I've seen! Not me, no way would I ever put myself in that position!		2024-09-25 22:18:29.
Cheryl M.		Old Chico	494875+ 00:00
	Lori if you're talking about electricity in ERCOT, then 38% of ALL electricity thru 1H ~24 came from renewables (28% wind, 10% solar). Wind energy actually increases overnight and decreases during the day.		2024-09-25 22:19:01.
Mike G.	Lori Not true. Almost half and one day it will be more than half. Praise the powers of Asgard for that, AMEN?	Wentworth Estates	793451+ 00:00
	"Combined sources of clean power accounted for a 47.4% share of total generation so far in 2024, which is down slightly from a 47.7% share over the same period in 2023."		
	For me, ALL my energy comes from renewable resources.		
	<a href="https://www.reuters.com/markets/commodities/texas-set-smash-clean-dirty-power-output-records-2024-2024-05-29/#:~:text=Combined%20sources%20of%20clean%20power,the%20same%20period%20in%202023.&amp;text=However%2C%20total%20clean%20generation%20looks,output%20period%20over%20the%20summer.">https://www.reuters.com/markets/commodities/texas-set-smash-clean-dirty-power-output-records-2024-2024-05-29/#:~:text=Combined%20sources%20of%20clean%20power,the%20same%20period%20in%202023.&amp;text=However%2C%20total%20clean%20generation%20looks,output%20period%20over%20the%20summer.</a>		2024-09-25 22:19:19.
William P.		Downtown Forney	269270+ 00:00
			2024-09-25 22:22:05.
			315388+
Cheryl M.	Patrick I second that motion! ☺	Old Chico	00:00
	Mark idk. I work in the power industry. In Texas. I take a common sense approach to my purchases. Not subject to propaganda.		2024-09-25 22:23:03.
Kimberlee S.	Electric cars don't get me from point A to point B in Texas. Common sense. The govt subsidies are paid for by taxpayers.	Runaway Bay	664125+ 00:00

			2024-09-
			25
			22:26:12.
Kimberlee S.	William if so, why did Cali ask residents not to charge electric cars during a heat wave?	Runaway Bay	086078+ 00:00
			2024-09-
			25
			22:28:04.
Kimberlee S.	William incorrect!!! Most Texas power is fossil. Power. This I know. Brian is it theft when people use child tax credit? What's the difference? What about when many received the Economic Impact check in 2020? Is that theft? It's a credit, meaning it's tax money you and only you paid the government, not anyone else's tax money. If you didn't pay taxes, you get nothing. You have had to pay over \$7500 in taxes.	Runaway Bay	270979+ 00:00
Jorge M.	Lori No they don't. In a modern economy we spend first and tax later. Taxing will destroy money in the banking system and reduce the public's ability to consume therefore acting as a stop on some sorts of inflation. A government deficit is simply the public's surplus.. Their red ink is our black ink. It is basically net public savings.	Stonewood South	169801+ 00:00
	Now I can give you some links on currency mechanics and it isn't hard but it will require a time investment and a mental shift. Ask if you want them.		
	But just know this - dollars are a thing produced by the government and comes from the government. They don't need yours. They have all the dollars they want. It's the resources that are important. Are the resources available that those dollars will purchase and in sufficient supply.		2024-09-
			25
			22:31:50.
William P.	This is not true of state governments. State governments don't have their own currency.	Downtown Forney	927054+ 00:00
			2024-09-
			25
			22:33:17.
William P.	Mike Don't forget hydro and nuclear.	Downtown Forney	065871+ 00:00
			2024-09-
			25
			22:34:54.
Mike G.	Kimberlee William it's close to even. 53% from fossil fuels vs 47% non-FF.	Wentworth Estates North	721013+ 00:00
Billy P.	William The electric plant in your neighborhood you mentioned is powered by gas , you hypocrit. Just checked it on internet .	Ridge Estates	2024-09- 25 22:37:50.

			404636+
			00:00
			2024-09-
			25
			22:38:28.
Jorge M.	Cheryl I wish I did at the right time ðŸ˜. I don't care if anyone buys one or not. Just being fair. Some comments and excuses don't make sense. I've mentioned before, it's not for everyone, but some of these excuse are not valid.	Stonewood South	677970+ 00:00
Mary Ann S.	Jorge the government doesn't give anything away, that they haven't taken from someone else. They spend, then figure out how much more they need to take in to cover the expenditure. Unfortunately, not like most people budget according to what we earnâ€!	Hidden Creek / Partagas	22:39:08. 668493+ 00:00
Brittany M.	Iâ€™ll make sure to drive my 6.2l V8 gas guzzler that day ðŸ˜	Adell	2024-09- 25 22:40:06. 313596+
Jorge M.	Kimberlee what William P said... I'm not here to argue, just providing solutions to the excuses, that's all.	Stonewood South	213807+ 00:00
William P.	Billy My electricity is 100% renewable. What's your point about the local plant? Do you know how electricity is purchased in Texas?	Downtown Forney	2024-09- 25 22:43:04. 730864+ 00:00
William P.	Brittany I watch some of these big gas guzzlers and how they drive on the highway. Not saying you. But observing their driving style I think to myself - "there's a guy who truly has money to burn." Makes me smile.	Downtown Forney	2024-09- 25 22:46:14. 911365+ 00:00
Mary Ann S.	William well Texas doesn't get consistently below zero temps like Montana, Wyoming, North Dakota, etc. they aren't driving an ev thereâ€! look what happened in Chicago last year, as bc that was just a short cold snap. Stranded !	Hidden Creek / Partagas	2024-09- 25 22:47:59. 561240+ 00:00
Donna T.	â„„, ðŸŒsðŸ‘“ â˜ƒi, ðŸŒs	Trinity St	2024-09- 25 22:50:02. 333714+
William P.	Mark We do not live in an ideal world by any stretch, do we?	Trinity St	00:00
			2024-09-
			25
			22:50:53.
	Kimberlee It's getting close to half. I thought it had already crossed the threshold but not yet. 47%.	Downtown Forney	970250+ 00:00

Jorge M.	Hal glad to find some humor here! Mark Which is a cost that percolates through the society at large.	Stonewood South	2024-09-25 22:50:59. 814585+ 00:00
William P.	We are all motivated by different things. I want to be more environmentally aware due to the impact on my grandchildren. To some extent. That's just me. Not everyone has that concern.	Downtown Forney	2024-09-25 22:53:27. 942980+ 00:00
William P.	Mary That's not how fiat currency works. Your household budget doesn't operate based on your own fiat currency. My tax credit has nothing to do with your tax bill.	Downtown Forney	2024-09-25 23:02:54. 278353+ 00:00
Jorge M.	Doug what year GTO? I'm sure absolutely sweet ride! My Tesla is pretty darn quick, like Kenneth mentioned, but I do miss the V8 rumble, the sweet exhaust notes, and stick shift is fun. If I had one, it would be my weekend car and not my daily. Different car different purpose.	Stonewood South	2024-09-25 23:12:11. 496475+ 00:00
Hal P.	Brittany want to run it whatcha gotâ€¢..lol	Lakewood Point	2024-09-25 23:19:39. 747637+ 00:00
Jorge M.	Patrick electric fence, hmm, someone might figure out a way to charge their car with it ðŸ˜. I definitely dont want everything electric, we should all have choices. It's what works best for your application.	Stonewood South	2024-09-25 23:33:10. 525661+ 00:00
Hal P.	They donâ€™t make Corvettes with electric motors so it will be some time before I give up my joy of driving vettes since 1977.	Lakewood Point	2024-09-25 23:42:52. 130599+ 00:00
Mark M.	Kimberlee what about all the other people who aren't you?	South Hills	2024-09-25 23:44:45. 400745+ 00:00
Brittany M.	William itâ€™s just a normal SUV. Nothing crazy ðŸ˜ itâ€™s the nicest vehicle Iâ€™ve had, so I drive nicely. When I had a little car, I was a terrorist on the roads!	Adell	2024-09-25 23:45:09. 460049+ 00:00
Mark M.	Cheryl You believe whatever the Oil Industry tells you. OK	South Hills	2024-09-25 23:45:36.

			309369+
			00:00
			2024-09-
			25
			23:47:34.
Jan R.	Question: Why are auto manufacturers, like Ford, discontinuing their EV divisions? Hmmm?	Indian Oaks	500506+
			00:00
			2024-09-
			25
			23:48:15.
			552290+
Mark M.	Mary EV's work better in below zero temps than gasoline engines.	South Hills	00:00
			2024-09-
			25
			23:52:40.
Mark M.	Donna Most EV owners will never have to replace the battery. Don't believe everything you see on Youtube.	South Hills	636897+
			00:00
			2024-09-
			25
			23:53:42.
Mark M.	Christy Most EV owners will never need to replace the battery. And the cost of batteries is going down.	South Hills	808679+
			00:00
			2024-09-
			25
			23:55:29.
Mark M.	Brittany Our kids will have shorter lives thanks to the air pollution they breath today, thanks to gas-guzzling engines, and wildfires.	South Hills	905292+
			00:00
			2024-09-
			25
			23:55:30.
Mike G.	Hal they actually do: <a href="https://www.chevrolet.com/performance/corvette/e-ray">https://www.chevrolet.com/performance/corvette/e-ray</a>	Wentworth Estates	121395+
			00:00
			2024-09-
			25
			23:57:05.
Mark M.	Jan Ford is not discontinuing EV production. Who is trying to mislead you?	South Hills	837164+
			00:00
			2024-09-
			24
			19:17:41.
Michael S.	Will it include anything about how to recycle EV batteries? I've heard the U.S. needs to work on that issue.	Kimball Estates	354382+
			00:00
			2024-09-
			24
			19:24:01.
Terry N.	EV's - What a joke!!! Oh lets not forget that in September 2022, California asked EV owners to limit charging during a heat wave.	Richardson	265028+
			00:00

Marcus S.	Terry EVs are good in theory but not in practice. I have seen too much research and personal stories from people about electric cars. We should invest in other energy but still have gas and oil.	Garner Rd	2024-09-24 19:36:35. 085943+
Stephen J.	No thanks. I'll be driving my V8 E150 or Tundra.	Runaway Bay	00:00 2024-09-24 19:39:02. 604217+
Jes D.	Terry that's not even half the horror stories the media is talking about going green let's see the left figure out where there going to put millions of dead batteries filled with chemicals	Lake Hollow Estates	00:00 2024-09-24 19:48:08. 780563+
Cheryl M.	Not on your life or mine !!!	Old Chico	00:00 2024-09-24 19:57:10. 019549+
Mike S.	Propaganda paid for by us taxpayers. I will keep my Ram 3500	Pecan	00:00 2024-09-24 20:10:51. 753440+
Sharon H.	No	Wentwort h Estates	00:00 2024-09-24 20:16:26. 178759+
Sarah J.	No way!!!	Woodcreek	00:00 2024-09-24 20:39:24. 143613+
Edwin A.	Y'all commenting can't just move along lol. Sad and typical	Randy	00:00 2024-09-24 20:46:58. 141759+
Wesley A.	Terry No pictures of oil spill devastation?	Wyndson Estates- BPE-CWP	00:00 2024-09-24 20:51:16. 036130+
Terry N.	Wesley all cleaned up...haha! can't clean up the mining!!!!	Yale Park of	00:00 2024-09-24 20:52:57.

		Richardson	734727+
			00:00
			2024-09-
	So, if I live in an apartment, I have to go to a charging station, if I		24
	can find one without a two hour line or find one at all and sit for 45		21:01:02.
Bryn M.	minutes while it charges!!! No thanks!But thatâ€™s after I spend	Abbey	092453+
	\$60,000 before financing on a car!! Again, no thanks!	Crossing	00:00
			2024-09-
			24
			21:06:49.
Dina G.	Coal powered cars	Starwood	705961+
			00:00
			2024-09-
			24
			21:24:01.
John L.	Nope	Preston	268263+
		Hollow	00:00
			2024-09-
			24
		Dallas	21:43:10.
Pat B.	█████ NOâ€¢! biggest hoax â€¢! what will happened when grid breaks	North	619043+
	downâ€¢!	Estates	00:00
			2024-09-
			24
			21:56:31.
Jeremy A.	I donâ€™t think so !	The	374597+
		Ranches	00:00
			2024-09-
		Squaw	24
		Creek	22:26:32.
		Estates	654324+
Peggie M.	No thanks! Doesnâ€™t SPARK my interest.	West	00:00
	No thanks.		2024-09-
			24
	Failed tx prepper standards.		22:27:15.
Matt M.	Should for all you DFW locals & beyond too!	Arbor	746985+
	As the UK increases its 'green energy', ZeroHedge reports the UK	Creek	00:00
	has now produced figures showing that driving an electric vehicle		2024-09-
	is "up to twice as expensive" as driving a regular gas powered car.		24
	This is operating costs only and does not address the added		22:53:54.
Eric J.	expense of purchasing an EV	Hunters	162681+
		Glen Plano	00:00
			2024-09-
			24
			23:05:57.
Rose L.	No,no	Calhoun	762172+
		Bend	00:00

Mark M.	Marcus my friends with electric cars love them.	South Hills	2024-09-24 23:10:39. 707077+ 00:00
Mark M.	Lots of propaganda out there, funded by the Oil Industry. My next car will be electric. <a href="https://www.motortrend.com/news/evs-more-efficient-than-internal-combustion-engines/">https://www.motortrend.com/news/evs-more-efficient-than-internal-combustion-engines/</a>	South Hills	2024-09-24 23:13:12. 250774+ 00:00
Marianne P.	I love my electric car. It's easy to charge at home overnight once a week or less & drives smoothly with more power than my last vehicle.	University Meadows	2024-09-24 23:18:09. 646028+ 00:00
Marcus S.	Mark shocking news	Garner Rd	2024-09-24 23:28:15. 194669+ 00:00
Doug R.	No thanks I'll stay with my Pontiac GTO 575 hp	Stonegate Bedford	308613+ 00:00 2024-09-24 23:46:39. 00:00
Doug R.	The latest studies show ev batteries are more toxic for the environment than gas engines	Stonegate Bedford	597012+ 00:00 2024-09-24 23:50:43. 00:00
Jorge M.	Bryn you can purchase a new Tesla for \$35k after the federal tax credit. I do agree with you, it's not for everyone, especially if you live in an apartment without the ability to charge at your location. Some people (as I did at one point) are able to charge at work for free. Can't beat that. If you have to go to a charging station, I would absolutely never get an EV.	Stonewood South	277307+ 00:00 2024-09-24 23:56:17. 00:00
Jorge M.	Pat same a gas car. You can't get gas when power goes out. Marianne I totally agree with you. Not for everyone, but for some, it's works out. I absolutely hate stopping to get gas for my rental car when I travel on business. It takes me less than 5 seconds to plug in at home, and car is fully charged in the morning. It wouldn't be my first choice of car going cross country, but love it for commuting to work and driving around town.	Stonewood South	23:57:00. 740640+ 00:00 2024-09-25 00:02:49. 161118+ 00:00

			2024-09-
			25
			00:36:25.
			683939+
Cheryl M.	Edwin well they asked	Old Chico	00:00
			2024-09-
			25
			00:41:45.
			567523+
Edwin A.	Cheryl there was no question. It's an invitation lol	Randy	00:00
			2024-09-
			25
			00:42:35.
			201899+
Mark M.	Doug not true. But that's what the Oil industry wants us to believe.	South Hills	00:00
			2024-09-
			25
			00:42:50.
Brenda P.	Lol. No thanks. Lil water gets in and they die!! I have a few friends with EV and they regret it	Alsbury Meadows	286526+
			00:00
			2024-09-
			25
			00:43:36.
Brenda P.	Mark EV is a huge pass for me.	Alsbury Meadows	112475+
			00:00
			2024-09-
			25
			00:50:19.
Steve B.	They're not electric. They're battery powered like a kid's Power Wheels.....	Rosy	480637+
			00:00
			2024-09-
			25
			00:50:51.
Blake H.	Teslas are super high on insurance rates	Arbor Lakes	036198+
			00:00
			2024-09-
			25
			00:52:41.
Mark M.	Brenda You better notify all the Amazon electric trucks that deliver our orders every day.	South Hills	606630+
			00:00
			2024-09-
			25
			01:01:09.
Brenda P.	Mark I dont care about Amazon. I don't order	Alsbury Meadows	455026+
			00:00
			2024-09-
			25
Andrew H.	Dina not in Texas. Not nationwide.	Kings Row	01:40:27.

			308820+
			00:00
			2024-09-
			25
			01:41:41.
			441784+
Andrew H.	Brenda the point is there's a lot out on the road and maybe you are misinformed.	Kings Row	00:00
			2024-09-
			25
			01:42:26.
Andrew H.	Steve and what do you fill batteries with? Also, why are you angry about EVs?	Kings Row	00:00
			2024-09-
			25
			01:46:20.
Brenda P.	Andrew No. I'm am very educated being that I have friends with them. I prefer a $\frac{1}{2}$ i, A little power and rumble under the hood not a golf cart.	Alsbury Meadows	205690+ 00:00
			2024-09-
			25
			01:47:03.
Wesley A.	Terry You might want to do some research on the ongoing damage of oil spills around the globe. I don't have an EV, I just understand that your little pictures are not an honest representation.	WyndSOR Estates-BPE-CWP	615687+ 00:00
			2024-09-
			25
			01:51:02.
Brenda P.	Andrew not angry, probable just don't prefer one	Alsbury Meadows	233882+ 00:00
			2024-09-
			25
			01:56:18.
Jorge M.	Blake my rate did not increase at all when I switched to a Tesla. I've used Allstate and Farmers.	Stonewood South	719311+ 00:00
			2024-09-
			25
			02:01:11.
Jorge M.	Brenda a little water in a gas engine will also make the car stall and or damage it. Of course, an EV isn't for everyone, just like any other vehicle.	Stonewood South	396958+ 00:00
			2024-09-
			25
			02:12:59.
Blake H.	Jorge don't know that anything is 100% of time but can tell you, I'm in the business and when someone replaces a car with a Tesla, the price increase is substantial 75% of the time. Guess you were on the right side.	Arbor Lakes	496074+ 00:00
			2024-09-
			25
			02:55:48.
Christie P.	Marianne how far do you drive every day?	Old Rose Hill	980773+ 00:00

Carol L.	Mark have you ever seen how they make EV batteries? Just google it! Secondly what do they do with all those EV batteries after the EV car expires after 100K. To replace a Tesla EV battery will run a min of 20k	Whispering Meadows	2024-09-25 02:56:19. 240610+ 00:00
Brenda P.	Jorge exactly. Not for me. And gas cars have gas caps so this don't happen.	Alsbury Meadows	2024-09-25 03:09:25. 184951+ 00:00
Brenda P.	Jorge You like EV, and that's ok. I don't. Never will.	Alsbury Meadows	2024-09-25 03:10:26. 593207+ 00:00
Kenneth I.	Blake yah, our ev rate actually went down. but our home rate went up. and it's electric. hmmm	City of Krum	2024-09-25 03:24:36. 298040+ 00:00
Patrick M.	You want everything electric? Let's start with the border fence. öY™f	Kaufman Lake	2024-09-25 03:25:26. 408348+ 00:00
Richard B.	Hi Sarah, is this a PARODY POST, or are you really still trying to shill that garbage????	Estates Of Forest Creek	2024-09-25 03:30:31. 445774+ 00:00
Keith A B.	First off, they as the one person who rresponded with the comment that they were like the Battery Operated kid toys. \$60K - \$80K - that's some toy. If it were truly electric you wouldn't need a Battery or a Battery Charger - somewhere logic and common sense took the left exit from reality -VOR-	Hunters Glen South	2024-09-25 03:34:40. 157361+ 00:00
Drew S.	Not a chance I'll drive one. Just look at what happens when the battery gets punctured.	The Palisades	2024-09-25 03:40:22. 382554+ 00:00
Drew S.	Carol I had to send a Tesla from an auction in SC to NC just to get a key. Found out the battery was bad. Estimate was \$22k. A Bolt battery is \$15k.	The Palisades	2024-09-25 03:42:41. 247517+ 00:00
Drew S.	Mark	The Palisades	2024-09-25

Brenda P.	Drew öÝ-	Alsbury Meadows	03:44:45. 087513+ 00:00 2024-09- 25 04:05:46. 140927+
Drew S.	Edwin So itâ€™s just for people that agree? Good thing for free speech from not just one side.	The Palisades	00:00 2024-09- 25 04:24:57. 879267+
Drew S.	Jorge I take gas out of my other two cars for the third one.	The Palisades	00:00 2024-09- 25 04:27:45. 367017+
Lori P.	Edwin if they didn't want our comments they should close commenting when they create their posts.	Morris Lane	00:00 2024-09- 25 05:43:33. 313013+
Jan R.	When █ freezes over.	Indian Oaks	00:00 2024-09- 25 06:22:08. 174936+
Katie G.		Cross Oak Ranch	00:00 2024-09- 25 08:31:02. 663670+
Dina G.	Andrew where do you think the electricity for that car comes?	Starwood	00:00 2024-09- 25 08:38:05. 780904+
Jorge M.	Drew yes, there are alternatives, I can charge my car with battery backup which can also be charged with solar panels. Point I was making, you still can't go purchase gas when the grid breaks down.	Stonewoo d South	09:48:30. 015007+ 00:00 2024-09- 25 10:01:50.
Doug R.	Mark wrong	Stonegate Bedford	256966+ 00:00

Jorge M.	Brenda lol. I didn't mean adding water in your gas tank. Cars stall when driving in high waters, floods. I haven't had an issue, but I don't know what you mean by a lil water, a lil water where? I've driven in strong stroms never had an issue. I'm not pushing an EV on anyone, I just disagree with your original statement. That's all.	Stonewood South	2024-09-25 12:07:10.
Brad R.	City and government vehicles need 100% conversions 1st.	Northwood Hills	511800+ 00:00 2024-09-25 12:24:44.
Deanna M.	Andrew 70% of electricity is created by burning coal.	Richland	00:00 2024-09-25 13:12:20.
Billy P.	When are they going to build more electric power plants? They already threatens us with power outages in winter & summer ! As usual history repeats itself . They had electric vehicles in the 1920 â€˜s. What happened to them !	North Ridge Estates	743850+ 00:00 2024-09-25 13:47:06.
Kenneth I.	Doug hp dont mean squat. torque is king. can you beat 0-60 times of 3.2 sec? i dont think so. tesla has several that will do it under 3, and roadster coming out supposed to do 1.1. all in eerie silence	City of Krum	689112+ 00:00 2024-09-25 14:05:59.
Jose G.	â€œDrill baby drillâ€	Lake Country	403620+ 00:00 2024-09-25 14:33:12.
Russ G.	If EVs were so wonderful they would be selling themselves and we wouldn't need the government to subsidize them and shove the EV agenda down the public's throat.	Homestead	632023+ 00:00 2024-09-25 14:34:55.
Mary Ann S.	Jorge â€˜tax creditâ€™â€˜.translation, taxpayer funded. Jan and they wonâ€™t operate in extreme heat OR cold! No thanks! Fossil fuel for us tooâ€˜ and btw, after the big oil spill In Louisiana, it was discovered that residue was cleaned up by â€˜sea/wildlifeâ€™. Thatâ€™s attributed to oil being a natural productâ€˜.	Partagas	00:00 2024-09-25 14:47:15.
Mary Ann S.	Russ â€˜governmentâ€™ = taxpayers ðŸ¤	Hidden Creek / Partagas	851565+ 00:00 2024-09-25 14:52:48.
Mary Ann S.		Hidden Creek / Partagas	238748+ 00:00 2024-09-25
Mary Ann S.		Hidden Creek / Partagas	14:55:59.

			553060+
			00:00
			2024-09-
			25
			14:56:02.
Doug R.	Kenneth you don't know squat	Stonegate	856117+
		Bedford	00:00
			2024-09-
	Where are the power plants that are going to support all of this		25
	electricity that will be needed ?	North	15:21:08.
Billy P.	History repeats itself again ! They had electric cars in the 1920's	Ridge	712964+
	! Where are they and how long did that fad last !	Estates	00:00
			2024-09-
			25
Marianne P.	Christie this car is for my short trips around town. The car will go		15:33:14.
	300 mi. on a charge. I'm retired, so my mileage is low. We have a	University	931272+
	hybrid for extended trips. The technology on this car is impressive.	Meadows	00:00
			2024-09-
			25
Jorge M.	Mary that's correct. Not arguing that. You don't have to take the	Stonewood	444213+
	credit ðŸ™„, and end up paying \$42.5k which is still less than \$60k	South	00:00
			2024-09-
			25
Brian U.	Mark My friends don't. They say the are a pain in the you know	Pecan	022623+
	what.	Hollow	00:00
			2024-09-
			25
Brian U.	Jorge and also steal electricity from the building owner.....	Pecan	655660+
		Hollow	00:00
			2024-09-
			25
Rebecca M.	ðŸ~,	Grove	588109+
		Creek	00:00
			2024-09-
			25
Hal P.	I use electric mode of transportation everywhere I go and thankful		16:33:12.
	for it. Wheelchair works fine up to 7 mph. Got to love my sense of	Lakewood	926039+
	humor. Don't ask me about gasâ€¢!	Point	00:00
			2024-09-
			25
Frank M.	Dina Shh...they think it comes from magic carbon-neutral fairies.	Willow	711383+
		Falls	00:00

			2024-09-
	Mark Even more propaganda out there by those to who seek to benefit from tax subsidies for all renewables.	Willow Falls	25 16:37:03.
Frank M.	Ask those whales dying from the offshore wind turbines or birds being killed by the onshore ones what they think about it.	Willow Falls	177814+ 00:00
			2024-09-
			25 16:38:29.
Frank M.	Mark You think the strip mining equipment runs on fairy dust, Mark? Nope. It actually runs on diesel and child labor.	Willow Falls	603673+ 00:00
	Mark Okay Mark, so there are some applications in very select places that EV's serve their operators needs. Not so across the whole picture, and having them forced down rational, productive citizens throats by a bunch of self serving Political activist is insane. I expect to be chastised by the "watchers" for this post.		2024-09- 25 16:39:28.
John W.	Have a great and electrifying day!	Poetry	910103+ 00:00
			2024-09-
			25 16:41:13.
John W.	Mary Glad you brought that up. Thank you.	Poetry	214603+ 00:00
			2024-09-
			25 16:43:21.
John W.	Jose I am horrified at "drill baby drill" only when my dentist leans over me and says"open wide" HAGW	Poetry	775562+ 00:00
			2024-09-
			25 16:50:26.
Jorge M.	Brian true. If you have a gas car, you can syphon gas from someone else's car. ☺	Stonewood South	118709+ 00:00

10/15/24

Attachment 2

Attn: Regional Transportation Council

Re: Medical transportation needs' Considerations of  
Older Adults; Diverser Concerns of RTC?

From: MS Katie Robertson

There exists a very obvious need for the incorporation of the area's transportation providers in integrating public transit and private transit with respect to CMS services and the HHSC.

Can your organization kindly consider this factor in the "primary activities" of the RTC as the lead guide in the development of multimodal transportation plans and programs?

The older citizens, need your kind, compassionate realization of these needs.

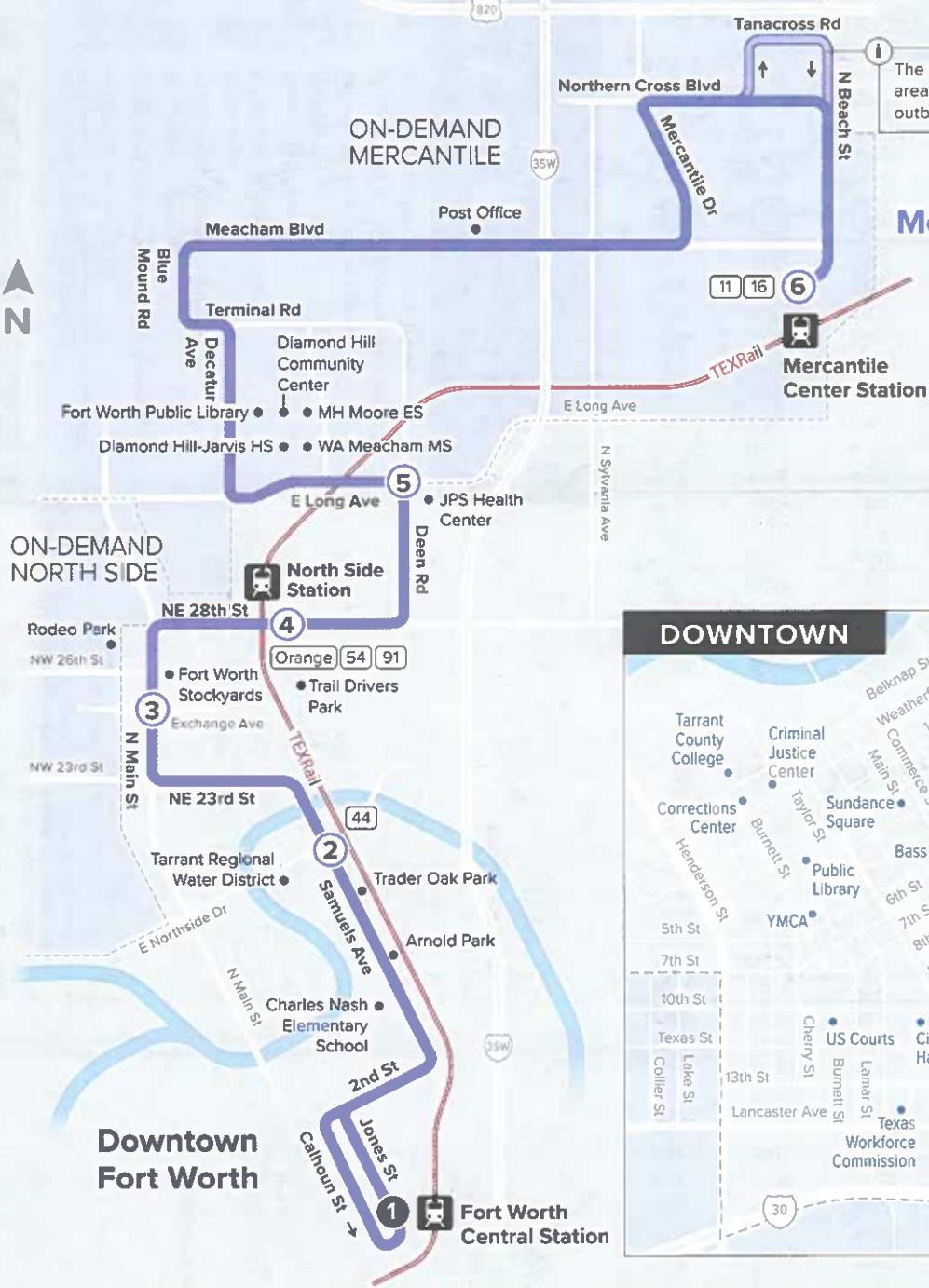
Thank you!

Stay blessed to bless

cc AARP Texas

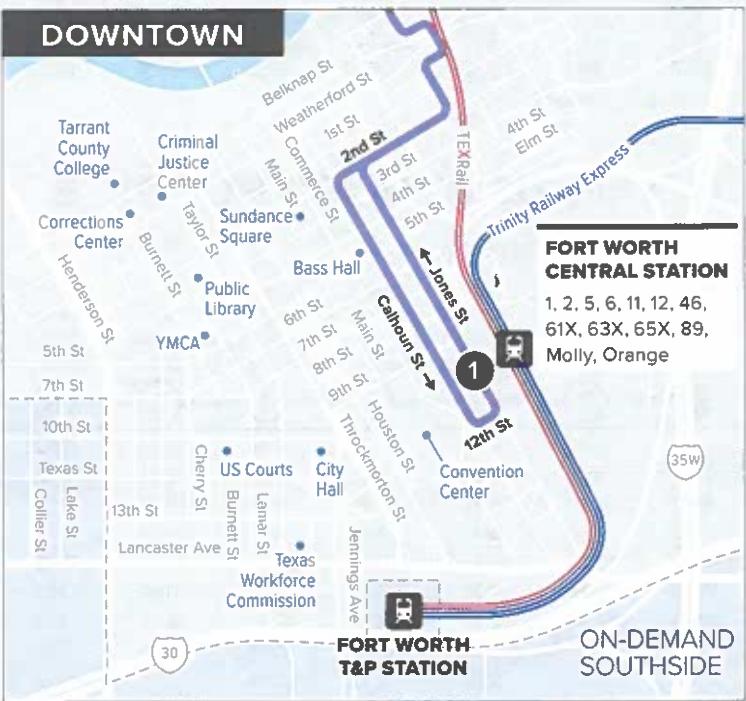


12

Samuels/  
Mercantile Center Station

## Map Key

	Route Line
	Scheduled Timepoint
	Transfer Center
	Transfer to other buses
	Trinity Metro On-Demand
	Rail Station



## WEEKDAYS

## TO DOWNTOWN

Mercantile Center Station Bus Bay A	Long & Deen	Arrive North Side Station Bus Bay B	Depart North Side Station Bus Bay B	Main & Exchange	Samuels & Northside	Fort Worth Central Station Bus Bay B	Arrive North Side Station Bus Bay B	Depart North Side Station Bus Bay B	Long & Deen	Mercantile Center Station Bus Bay A	
6	5	4	4	3	2	1	6:20	6:30	6:36	6:44	6:51
5:17	5:44	5:50	5:52	5:59	6:04	6:15	6:50	7:00	7:06	7:11	7:21
5:47	6:14	6:20	6:22	6:29	6:34	6:45	7:20	7:30	7:36	7:41	7:51
6:17	6:44	6:50	6:52	6:59	7:04	7:15	7:50	8:00	8:06	8:11	8:21
6:47	7:14	7:20	7:22	7:29	7:34	7:45					8:42
7:17	7:44	7:50	7:52	7:59	8:04	8:15	8:20	8:30	8:36	8:41	8:51
7:47	8:14	8:20	8:22	8:29	8:34	8:45	8:50	9:00	9:06	9:11	9:21
8:17	8:44	8:50	8:52	8:59	9:04	9:15	9:20	9:30	9:36	9:41	9:51
8:47	9:14	9:20	9:22	9:29	9:34	9:45					10:12
9:17	9:44	9:50	9:52	9:59	10:04	10:15					

every 60 minutes

## FROM DOWNTOWN

Fort Worth Central Station Bus Bay B	Samuels & Northside	Main & Exchange	Arrive North Side Station Bus Bay B	Depart North Side Station Bus Bay B	Long & Deen	Mercantile Center Station Bus Bay A
1	2	3	4	4	5	6
6:20	6:30	6:36	6:41	6:44	6:51	7:12
6:50	7:00	7:06	7:11	7:14	7:21	7:42
7:20	7:30	7:36	7:41	7:44	7:51	8:12
7:50	8:00	8:06	8:11	8:14	8:21	8:42
8:20	8:30	8:36	8:41	8:44	8:51	9:12
8:50	9:00	9:06	9:11	9:14	9:21	9:42
9:20	9:30	9:36	9:41	9:44	9:51	

every 60 minutes

3:20 3:30 3:36 3:41 3:44 3:51 4:12