



2027 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Public Meeting | July 2026

BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods
- Covers highway and arterial projects on the Texas Department of Transportation (TxDOT) system (e.g., US and State Highways and Farm-to-Market Roads) funded with:
 - Category 2 (MPO selected)
 - Category 4 (TxDOT District selected)
 - Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016
- This plan is updated annually in conjunction with the development of TxDOT's Unified Transportation Program (UTP)

PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in the Metropolitan Transportation Plan (MTP)
- Focus on “system” versus new, stand-alone projects
- Prioritize fully funding existing projects before funding new projects (with a focus on projects letting in the next 2-3 years)
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all Regional Transportation Council (RTC) projects are approved in the UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding

REGIONAL FUNDING ALLOCATIONS¹

Funding Category ²	2017-2022 UTPs (Average)	2023 UTP	2024 UTP	2025 UTP	2026 UTP	2027 UTP (Proposed)
Category 2 (MPO)	\$3.431	\$3.205	\$3.470	\$3.448	\$2.930	\$2.754
Category 4 (District)	\$1.374	\$1.593	\$2.341	\$2.626	\$2.232	\$2.097
Category 12 (Commission)	\$2.178	\$3.132	\$4.082	\$3.626	\$3.704	\$4.089
Total Allocation	\$6.983	\$7.930	\$9.893	\$9.700	\$8.866	\$8.940

1: UTP allocations are for 10-year periods

2: Amounts shown in billions

FUNDING OUTLOOK AND PROPOSED CHANGES

- Category 2 and 4 funding allocations continue to decrease
- Very little Category 2 funding (approximately \$47.24 million for the region) was available to program on projects:
 - \$2.723 billion (Initial 10-Year allocation [Reduced from \$2.930 billion in 2025 10-Year Plan])
 - -\$927.76 million (Negative carryover balance due to advancing project lettings in recent years)
 - -\$1.748 billion (Funding already approved on existing projects)
 - \$47.24 million
- Project bids have been coming in lower than approved funding in many cases, which has freed up funding for future programming (\$105.60 million)
- TxDOT released final 10-Year allocations this month which included additional Category 2 funding for our region (\$31 million), and will be available for future programming
- Most proposed “new” projects are breakouts from larger corridors
- Most proposed funding increases are offset by reductions on the projects being broken out and/or other projects that are further from letting

MAJOR PROJECT CHANGES SINCE LAST UPDATE

- US 380: Funding is being transferred from main lanes to focus on frontage roads and cover a larger segment throughout the corridor
- IH 35W: The corridor between Dale Earnhardt Way and FM 2449 has been identified as a higher priority than the IH 35 corridor north of the City of Denton from which funding is proposed to be transferred. A partnership between the TTC and MPO is being proposed to cover the needed funding
- US 287: Proposing to add Category 2 to address the safety , congestion, and high area flood vulnerability/susceptibility through grade separated interchanges at Lakeview Drive and Prairie Ridge Boulevard
- US 81/US 287 in Tarrant and Wise Counties: Fully fund existing projects in Wise County and prioritize sections in Tarrant County from N. Tarrant Pkwy to Bonds Ranch

PROPOSED CATEGORY 12 FUNDING CHANGES

- Through the 2027 UTP, the TTC is proposing to add Category 12 to the following projects:
 - \$215 million of new Category 12 funding to IH 345 in the Dallas District (project has existing \$75 million of Category 2, \$45 million of Category 4, and \$250 million of Category 12)
 - \$69.9 million of new Category 12 funding for an IH 35W funding partnership in the Dallas District (partnership also includes \$105.5 million of Category 2 and \$3 million of Category 4)
 - \$100 million of Category 12 funding to IH 35W (from IH 30 to SH 183) in the Fort Worth District

PROJECT PROGRESS SINCE THE 2017 UTP¹

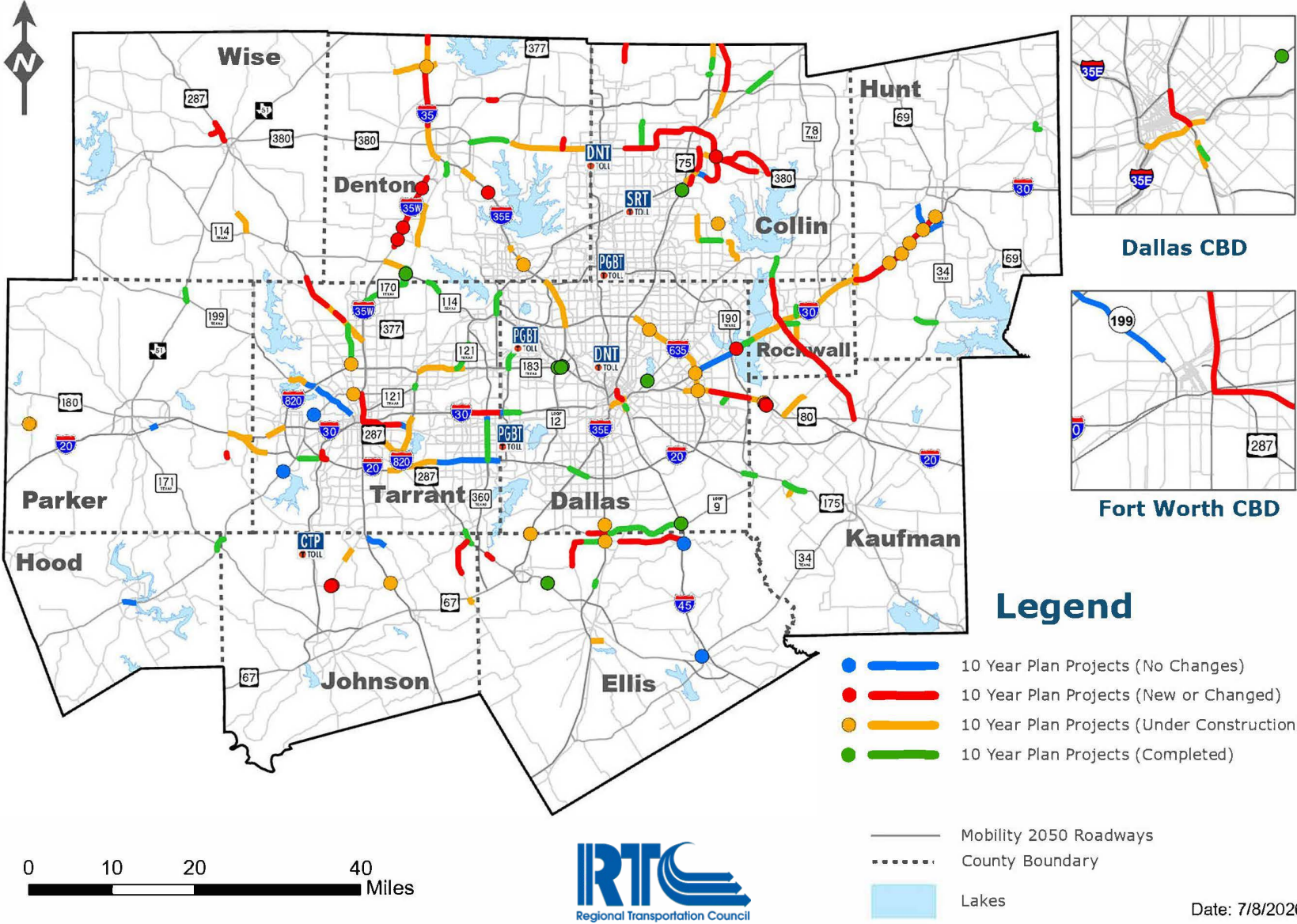
Project Status	Number of Projects	Total UTP Funding
Completed	60	\$1,616,804,208
Under Construction	97	\$8,517,860,253
Future Projects	87	\$7,783,614,652
Total	244	\$17,918,279,113

1: The 2017 UTP marked the first year of HB 20/10 Year Plan implementation.

Dallas-Fort Worth Regional 10 Year Plan Projects

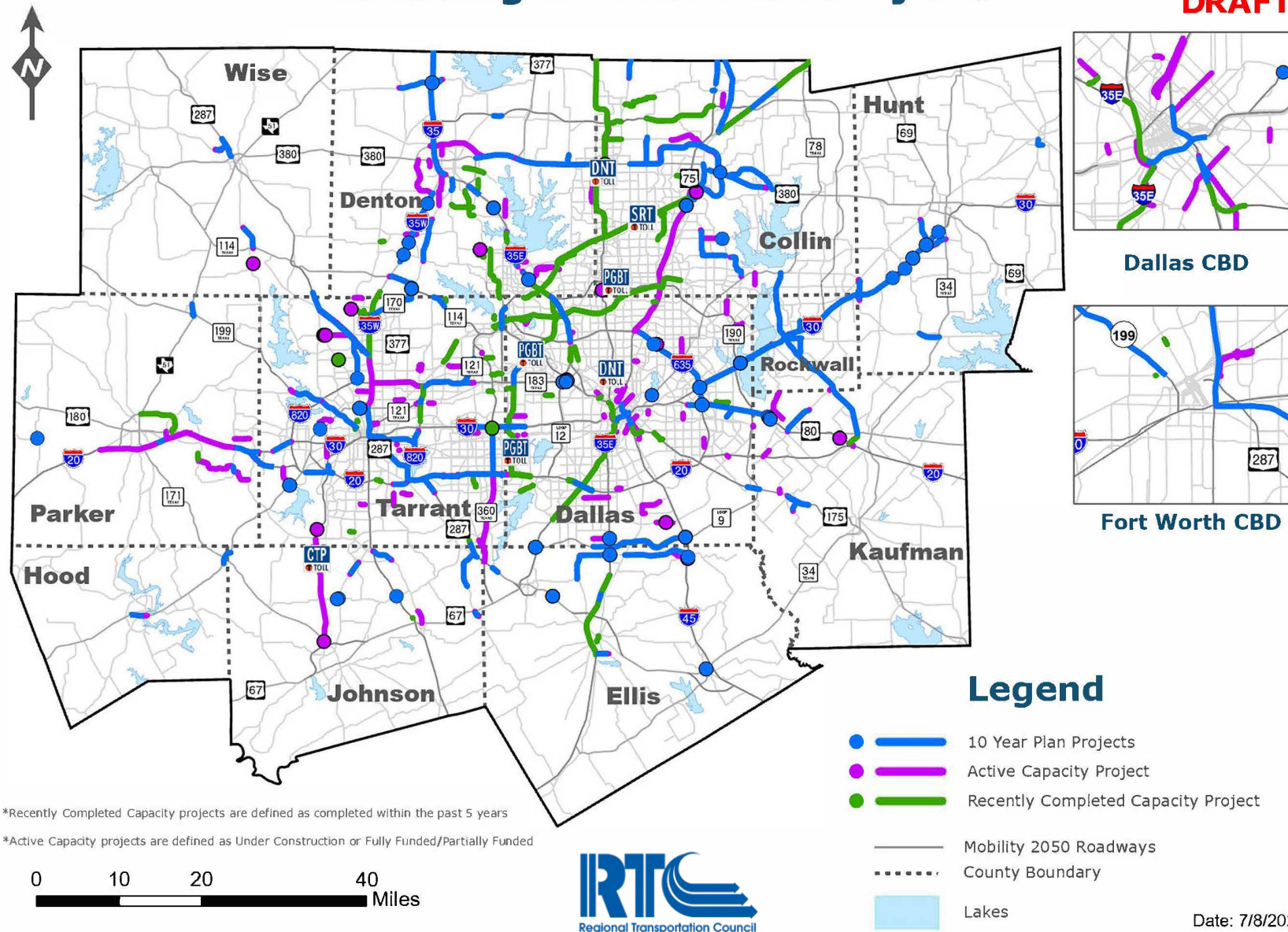
FY 2017 - FY 2036

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Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects

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*Recently Completed Capacity projects are defined as completed within the past 5 years

*Active Capacity projects are defined as Under Construction or Fully Funded/Partially Funded

TIMELINE/ACTION

MEETING/TASK	DATE
Funding Targets Received	February 2, 2026
Initial draft list due to TxDOT	February 13, 2026
STTC Information	May 22, 2026
RTC Information	June 11, 2026
Public Involvement	July 2026
STTC Action	July 24, 2026
RTC Action	August 13, 2026
TxDOT Public Involvement for 2027 UTP	July 2026
Anticipated TTC Approval of 2027 UTP	August 2026

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