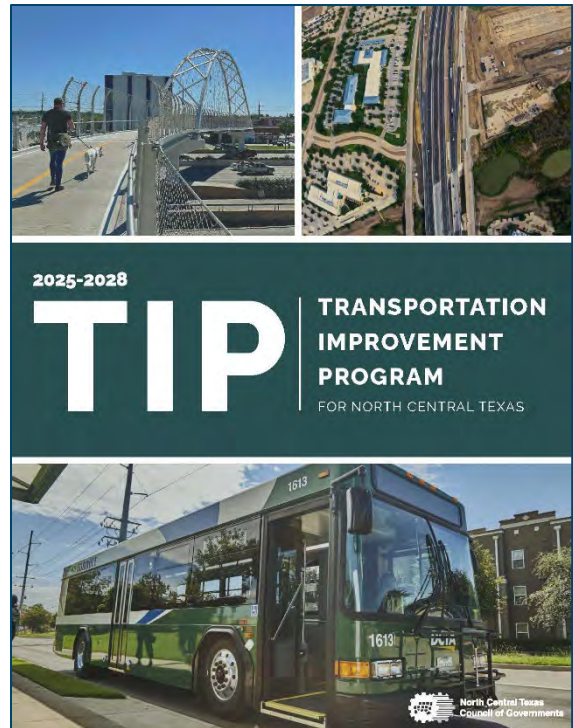


Appendix F

Modifications to the 2025-2028 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2025-2028 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan. The TIP modifications will be added in chronological order.



Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0004	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81141	VA	ROCKWALL	VARIOUS	ROCKWALL CO	FT1-111.10.3, FT1-111.20.1
Limits From:	OUTER LOOP FROM SH 205					
Limits To:	FM 2755					
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					
Comments:	LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-25-027	Local Contribution	\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822
Total				\$0	\$0	\$0	\$0	\$8,555,822	\$8,555,822

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG				10/31/2024 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0006	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81141.2	VA	KAUFMAN	VARIOUS	KAUFMAN CO	FT1-111.20.1, FT1-111.30.1
Limits From:	OUTER LOOP FROM SH 205					
Limits To:	IH 20					
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)					
Comments:	LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-11-109	Local Contribution	\$0	\$0	\$0	\$0	\$7,799,903	\$7,799,903
Total				\$0	\$0	\$0	\$0	\$7,799,903	\$7,799,903

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0008	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	DECREASE LOCAL CONTRIBUTION TO ACCOUNT FOR FUNDING ALREADY INCLUDED ON TIP 14013.8/CSJ 0918-00-428

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD					
Limits To:	PGBT IN PLANO					
Project Scope:	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2024	TRANS	0918-47-510	Local Contribution	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Total				\$25,000,000	\$0	\$0	\$6,250,000	\$1,250,000	\$32,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD					
Limits To:	PGBT IN PLANO					
Project Scope:	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS					
Comments:	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC OCTOBER 26, 2023; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2024	TRANS	0918-47-510	Local Contribution	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Total				\$25,000,000	\$0	\$0	\$6,250,000	\$20,000	\$31,270,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris				10/31/2024		Ceason Clemens		10/30/2024	
Michael Morris, P.E.				Date		Ceason Clemens, P.E.		Date	
Director of Transportation						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0018	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024; AMOUNT OF CAT 4 ADDED IS \$12,400,000 LESS THAN APPROVED BY THE RTC AT TXDOT'S REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
Limits From:	SOUTH OF NORTH TARRANT PARKWAY					
Limits To:	AVONDALE HASLET ROAD					
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$62,144,000	\$15,536,000	\$0	\$0	\$0	\$77,680,000
Total				\$157,824,000	\$41,456,000	\$0	\$0	\$0	\$199,280,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
Limits From:	SOUTH OF NORTH TARRANT PARKWAY					
Limits To:	AVONDALE HASLET ROAD					
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$90,702,085	\$22,675,521	\$0	\$0	\$0	\$113,377,606
Total				\$186,382,085	\$48,595,521	\$0	\$0	\$0	\$234,977,606

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

10/30/2024

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0019	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DECREASE CONSTRUCTION FUNDING TO MATCH AUGUST 8, 2024 RTC ACTION AND ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53074	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.40.1
Limits From:	WISE/TARRANT COUNTY LINE					
Limits To:	AVONDALE HASLET ROAD					
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-15-087	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	ROW	0014-15-087	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-087	4 - STATEWIDE CONNECTIVITY	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
Total				\$33,600,000	\$10,400,000	\$0	\$0	\$0	\$44,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53074	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT3-007, MO3-001
Limits From:	WISE/TARRANT COUNTY LINE					
Limits To:	AVONDALE HASLET ROAD					
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					
Comments:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-15-087	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	ROW	0014-15-087	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0014-15-087	4 - STATEWIDE CONNECTIVITY	\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812
Total				\$30,974,250	\$9,743,562	\$0	\$0	\$0	\$40,717,812

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

10/30/2024

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0021	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT FY2024 FUNDING FOR CSJ 0902-00-310 AND CSJ 0902-00-311 TO MATCH OBLIGATION AMOUNTS; ADD \$430,000 TOTAL CAT 12(C) (\$344,000 FEDERAL AND \$86,000 STATE) AND DELAY \$223,538 TOTAL STBG (\$178,830 FEDERAL AND \$44,708 STATE) TO FY2025 FOR CONSTRUCTION ADDING PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM; REVISE FY2020 STP-MM FUNDING TO STBG						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002
Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					
Limits To:						
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STP-MM	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	7 - STBG	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
2021	CON	0902-90-123	7 - STBG	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	7 - STBG	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	7 - STBG	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
Total				\$15,369,600	\$3,842,400	\$0	\$0	\$0	\$19,212,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002
Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					
Limits To:						
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					
Comments:	DECREASED CAT 12(C) AFTER RTC ACTION TO MATCH THE UTP-APPROVED AMOUNT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STBG	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	7 - STBG	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
2021	CON	0902-90-123	7 - STBG	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	7 - STBG	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
2024	CON	0902-00-310	7 - STBG	\$2,036,000	\$509,000	\$0	\$0	\$0	\$2,545,000
2024	CON	0902-00-311	12 - STRAT PRIORITY	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0902-00-311	7 - STBG	\$2,614,770	\$653,693	\$0	\$0	\$0	\$3,268,463
2025	CON	0902-00-311	12 (C)	\$344,000	\$86,000	\$0	\$0	\$0	\$430,000
2025	CON	0902-00-311	7 - STBG	\$178,830	\$44,708	\$0	\$0	\$0	\$223,538
Total				\$15,713,600	\$3,928,401	\$0	\$0	\$0	\$19,642,001

Yes - Contingent on TxDOT approval? CERTIFIED BY: Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY: John Cordary Jr David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				
				2/4/2025					2/4/2025
				Date					Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0022	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CAT 4 CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2, MO3-001
Limits From:	NORTHSTAR PARKWAY					
Limits To:	WISE/TARRANT COUNTY LINE					
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0013-08-147	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2025	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0013-08-147	2M - METRO CORR	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
2028	CON	0013-08-147	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Total				\$70,720,000	\$18,180,000	\$0	\$0	\$0	\$88,900,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2, MO3-001
Limits From:	NORTHSTAR PARKWAY					
Limits To:	WISE/TARRANT COUNTY LINE					
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0013-08-147	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2025	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0013-08-147	2M - METRO CORR	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
2028	CON	0013-08-147	4 - STATEWIDE CONNECTIVITY	\$34,625,750	\$8,656,438	\$0	\$0	\$0	\$43,282,188
Total				\$73,345,750	\$18,836,438	\$0	\$0	\$0	\$92,182,188

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

10/30/2024

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0023	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD \$250,000 OF SW ROW FUNDS AS A STAFF ACTION AFTER THE RTC ACTION AT TXDOT'S REQUEST						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50007	FM 1220	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	NRSA-FTW-109
Limits From:	IH 820					
Limits To:	BOAT CLUB RD					
Project Scope:	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2079-01-039	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	ROW	2079-01-039	SW ROW	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total				\$2,400,000	\$850,000	\$0	\$0	\$0	\$3,250,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris				10/31/2024		David M. Salazar, P.E.		10/30/2024	
Michael Morris, P.E.				Date		David M. Salazar, P.E.		Date	
Director of Transportation						District Engineer			
NCTCOG						TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0025	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50008	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-12.30.3, FT1-12.30.4
Limits From:	FM 1709					
Limits To:	DENTON COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0353-03-109	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
10/31/2024 Date				10/30/2024 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0026	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50009	FM 1187	TARRANT	FORT WORTH	TXDOT-FORT WORTH	RSA1-2.545.325, BP2-002
Limits From:	US 377					
Limits To:	CHISHOLM TRAIL PARKWAY					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1330-01-069	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

10/30/2024
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0027	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50010	FM 1187	TARRANT	FORT WORTH	TXDOT-FORT WORTH	RSA1-2.545.275, BP2-002
Limits From:	PARKER COUNTY LINE					
Limits To:	US 377					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2291-02-009	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG				10/31/2024 Date		David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District		10/30/2024 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0029	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50011	FM 1187	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.545.435, BP2-002
Limits From:	OAK GROVE RD					
Limits To:	NEWT PATTERSON RD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1330-02-048	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
10/31/2024 Date				10/30/2024 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0030	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	INCREASE ENGINEERING FUNDING AND ADD PHASE TO FY2025; ADDITIONAL ENGINEERING FUNDING OFFSET BY DECREASE TO CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001
Limits From:	ON HICKORY TREE ROAD; FROM ELAM ROAD					
Limits To:	LAKE JUNE ROAD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2026	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2026	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2027	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2027	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2027	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
Total				\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001
Limits From:	ON HICKORY TREE ROAD; FROM ELAM ROAD					
Limits To:	LAKE JUNE ROAD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					
Comments:	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	ENG	0918-47-313	7 - STBG	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000
2026	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2026	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2027	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2027	CON	0918-47-313	7 - STBG	\$2,078,300	\$0	\$0	\$519,575	\$0	\$2,597,875
2027	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
Total				\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: _____

CERTIFIED BY:

Christie Gotti	10/30/2024
Christie J. Gotti	Date
Senior Program Manager	
NCTCOG	

10/30/2024
Date

<u>Season Clemens</u>	<u>10/30/2024</u>
Season Clemens, P.E.	Date
District Engineer	
TxDOT Dallas District	

10/30/2024
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0031	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JULY 11, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11912	VA	DALLAS	IRVING	NCTCOG	PI3-004
Limits From:	INFRASTRUCTURE SUMMIT 2024					
Limits To:						
Project Scope:	CONTRIBUTION AS A SPONSOR OF THE INFRASTRUCTURE SUMMIT 2024 IN RECOGNITION OF THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS REGIONAL TRANSPORTATION COUNCIL'S 50TH ANNIVERSARY AS THE METROPOLITAN PLANNING ORGANIZATION					
Comments:	WILL BE A ONE TIME PAYMENT MADE IN FY2024					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Total				\$0	\$0	\$25,000	\$0	\$0	\$25,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/28/2024
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0032	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REVISE ENGINEERING AND CONSTRUCTION FUNDING FROM RTR 121-DA2 TO STBG WITH TDC MATCH AT CITY'S REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
Limits From:	HARRY HINES BLVD AT MOCKINGBIRD LANE					
Limits To:						
Project Scope:	RECONSTRUCT INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	RTR 121 - DA2	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
2027	CON	0918-47-484	RTR 121 - DA2	\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000
Total				\$0	\$0	\$22,400,000	\$5,600,000	\$0	\$28,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
Limits From:	HARRY HINES BLVD AT MOCKINGBIRD LANE					
Limits To:						
Project Scope:	RECONSTRUCT INTERSECTION					
Comments:	5,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-47-484	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2027	CON	0918-47-484	7 - STBG	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
2027	CON	0918-47-484	TDC (MPO)	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Total				\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024
Date

Ceason Clemens
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

10/30/2024
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0035	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO HIGHER CONSTRUCTION ESTIMATE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT SH 34/ENNIS AVE					
Limits To:						
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	5 - CMAQ	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Total				\$7,400,000	\$1,850,000	\$0	\$0	\$0	\$9,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT SH 34/ENNIS AVE					
Limits To:						
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	5 - CMAQ	\$5,962,940	\$1,490,735	\$0	\$0	\$0	\$7,453,675
Total				\$7,762,940	\$1,940,735	\$0	\$0	\$0	\$9,703,675

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris		10/31/2024		Ceason Clemens		10/30/2024	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0036	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE TO CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES INSTEAD OF PEDESTRIAN STRUCTURE WITH NO CHANGE TO PROJECT INTENT; TRANSFER ROW FUNDING AND \$500,000 OF STBG FOR CONSTRUCTION TO TIP 21086.1/CSJ 0047-05-063 TO DIFFERENTIATE FUNDING FOR OFF-SYSTEM SECTION FROM ON-SYSTEM						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	FT3-011, SD3-001, SD3-002, SD3-003, BP2-002
Limits From:	ON N MCDONALD STREET FROM VIRGINIA ST					
Limits To:	LOUISIANA ST					
Project Scope:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-24-302	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$475,000	\$475,000
2025	ENG	0918-24-302	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	ROW	0918-24-302	7 - STBG	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
2025	ROW	0918-24-302	TDC (MPO)	\$0	\$0	\$1,360,000	\$0	\$0	\$0
2025	UTIL	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2027	CON	0918-24-302	10 - MISCELLANEOUS	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
2027	CON	0918-24-302	7 - STBG	\$12,850,000	\$0	\$0	\$0	\$0	\$12,850,000
2027	CON	0918-24-302	TDC (MPO)	\$0	\$0	\$2,570,000	\$0	\$0	\$0
Total				\$37,650,000	\$0	\$0	\$0	\$1,025,000	\$38,675,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	FT3-011, RSA1-1.680.250, SPD2-001, SD3-003
Limits From:	ON N MCDONALD STREET FROM VIRGINIA ST					
Limits To:	LOUISIANA ST					
Project Scope:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					
Comments:	3,070,000 OF TDCS USED AS LOCAL MATCH AND NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; LOCAL CONTRIBUTION BY CITY; CAT 10 FUNDING IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-24-302	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$475,000	\$475,000
2025	ENG	0918-24-302	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	UTIL	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2027	CON	0918-24-302	7 - STBG	\$12,350,000	\$0	\$0	\$0	\$0	\$12,350,000
2027	CON	0918-24-302	Cat 10 - Reconnecting Communities and Neighborhoods Grant	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
2027	CON	0918-24-302	TDC (MPO)	\$0	\$0	\$2,470,000	\$0	\$0	\$0
Total				\$30,350,000	\$0	\$0	\$0	\$1,025,000	\$31,375,000
Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie Gotti				10/30/2024	Ceason Clemens				10/30/2024
Christie J. Gotti				Date	Ceason Clemens, P.E.				Date
Senior Program Manager					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0037	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002	FM 548	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	NRSA1-DAL-351
Limits From:	SH 66					
Limits To:	SOUTH OF CRENSHAW ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (6 LANE ULTIMATE)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	1014-02-048	SW PE	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
2026	ROW	1014-02-048	SW ROW	\$0	\$8,610,501	\$0	\$0	\$0	\$8,610,501
Total				\$0	\$10,968,296	\$0	\$0	\$0	\$10,968,296

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris				Ceason Clemens					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0038	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE FUNDING TO MATCH TXDOT FINAL STATEMENT OF COSTS; ADD SWPE FOR ENGINEERING; DECREASE UTILITIES FUNDING AND CHANGE FUNDING SHARES						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20109	FM 544	DENTON	CARROLLTON	TXDOT-DALLAS	NRSA1-DAL-31
Limits From:	FM 2281 (DENTON DRIVE)					
Limits To:	0.17 MILES WEST OF JOSEY LANE					
Project Scope:	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0619-05-034	Local Contribution	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
2013	ENG	0619-05-034	RTR 121 - DE1	\$0	\$0	\$333,872	\$0	\$0	\$333,872
2013	ROW	0619-05-035	RTR 121 - DE1	\$0	\$0	\$5,400,000	\$600,000	\$0	\$6,000,000
2015	UTIL	0619-05-034	RTR 121 - DE1	\$0	\$0	\$800,000	\$88,889	\$0	\$888,889
2015	CON	0619-05-034	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2015	CON	0619-05-034	RTR 121 - DE1	\$0	\$0	\$19,137,241	\$0	\$0	\$19,137,241
Total				\$3,200,000	\$800,000	\$25,671,113	\$688,889	\$5,802,080	\$36,162,082

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20109	FM 544	DENTON	CARROLLTON	TXDOT-DALLAS	NRSA1-DAL-31
Limits From:	FM 2281 (DENTON DRIVE)					
Limits To:	0.17 MILES WEST OF JOSEY LANE					
Project Scope:	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY					
Comments:	ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0619-05-034	Local Contribution	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
2013	ENG	0619-05-034	RTR 121 - DE1	\$0	\$0	\$333,872	\$0	\$0	\$333,872
2013	ENG	0619-05-034	SW PE	\$0	\$280,517	\$0	\$0	\$0	\$280,517
2013	ROW	0619-05-035	RTR 121 - DE1	\$0	\$0	\$3,357,537	\$373,060	\$0	\$3,730,597
2015	UTIL	0619-05-034	RTR 121 - DE1	\$0	\$0	\$511,811	\$0	\$0	\$511,811
2015	CON	0619-05-034	10 - MISCELLANEOUS	\$0	\$938	\$0	\$0	\$0	\$938
2015	CON	0619-05-034	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2015	CON	0619-05-034	RTR 121 - DE1	\$0	\$0	\$16,958,616	\$0	\$0	\$16,958,616
Total				\$3,200,000	\$1,081,455	\$21,161,836	\$373,060	\$5,802,080	\$31,618,431

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0039	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE) AS APPROVED BY THE RTC ON AUGUST 8, 2024; INCREASE ENGINEERING AND ROW FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001, NRSA1-DAL-342
Limits From:	US 80					
Limits To:	SOUTH OF US 80					
Project Scope:	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-07-002	SW PE	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
2025	ROW	0697-07-002	SW ROW	\$0	\$3,850,000	\$0	\$0	\$0	\$3,850,000
2029	CON	0697-07-002	2M - METRO CORR	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
Total				\$8,634,984	\$8,061,983	\$0	\$0	\$0	\$16,696,967

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-342
Limits From:	US 80					
Limits To:	SOUTH OF US 80					
Project Scope:	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-07-002	SW PE	\$0	\$2,076,272	\$0	\$0	\$0	\$2,076,272
2025	ROW	0697-07-002	SW ROW	\$0	\$4,133,000	\$0	\$0	\$0	\$4,133,000
2029	CON	0697-07-002	2M - METRO CORR	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
Total				\$8,634,984	\$8,368,018	\$0	\$0	\$0	\$17,003,002

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024
Date

Ceason Clemens
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

10/30/2024
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0040	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE); DECREASE ENGINEERING FUNDING AND INCREASE ROW FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001, NRSA1-DAL-343
Limits From:	US 80					
Limits To:	NORTH OF US 80					
Project Scope:	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-04-002	SW PE	\$0	\$411,108	\$0	\$0	\$0	\$411,108
2025	ROW	1089-04-002	SW ROW	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
2029	CON	1089-04-002	2M - METRO CORR	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
Total				\$839,596	\$2,199,701	\$0	\$0	\$0	\$3,039,297

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-343
Limits From:	US 80					
Limits To:	NORTH OF US 80					
Project Scope:	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-04-002	SW PE	\$0	\$332,144	\$0	\$0	\$0	\$332,144
2025	ROW	1089-04-002	SW ROW	\$0	\$2,245,020	\$0	\$0	\$0	\$2,245,020
2029	CON	1089-04-002	2M - METRO CORR	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
Total				\$839,596	\$2,787,063	\$0	\$0	\$0	\$3,626,659

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

Ceason Clemens
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

10/30/2024
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0041	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING AND ROW TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING AND INCREASE ROW FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193
Limits From:	MIDLOTHIAN PARKWAY					
Limits To:	LONG BRANCH RD/BRYSON LANE					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1394-02-027	SW PE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	1394-02-027	SW ROW	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
2030	CON	1394-02-027	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$20,000,000	\$22,500,000	\$0	\$0	\$0	\$42,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193
Limits From:	MIDLOTHIAN PARKWAY					
Limits To:	LONG BRANCH RD/BRYSON LANE					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1394-02-027	SW PE	\$0	\$3,581,299	\$0	\$0	\$0	\$3,581,299
2025	ROW	1394-02-027	SW ROW	\$0	\$36,458,800	\$0	\$0	\$0	\$36,458,800
2030	CON	1394-02-027	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Total				\$20,000,000	\$45,040,099	\$0	\$0	\$0	\$65,040,099

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris		10/31/2024		Ceason Clemens		10/30/2024	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0042	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO IH 20 FROM SP 557 TO SH 34 AS APPROVED BY THE RTC ON AUGUST 8, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	NRSA1-30.110.1, NRSA1-30.110.2
Limits From:	SP 557					
Limits To:	EAST OF CR 138 (WILSON RD)					
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0495-01-071	SW PE	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230
2028	ROW	0495-01-071	SW ROW	\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
2033	CON	0495-01-071	4 - STATEWIDE CONNECTIVITY	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Total				\$32,000,000	\$11,275,230	\$0	\$0	\$0	\$43,275,230

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	NRSA1-30.110.1
Limits From:	SP 557					
Limits To:	SH 34					
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0495-01-071	SW PE	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230
2028	ROW	0495-01-071	SW ROW	\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
2033	CON	0495-01-071	4 - STATEWIDE CONNECTIVITY	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Total				\$32,000,000	\$11,275,230	\$0	\$0	\$0	\$43,275,230

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie Gotti				Ceason Clemens					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0043	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50004	IH 30	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-28.70.2, FT1-28.70.3
Limits From:	US 80					
Limits To:	IH 635					
Project Scope:	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0009-11-264	SW PE	\$0	\$10,663,128	\$0	\$0	\$0	\$10,663,128
2025	ROW	0009-11-264	SW ROW	\$0	\$31,374,308	\$0	\$0	\$0	\$31,374,308
Total				\$0	\$42,037,436	\$0	\$0	\$0	\$42,037,436

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris				10/31/2024		Ceason Clemens		10/30/2024	
Michael Morris, P.E.				Date		Ceason Clemens, P.E.		Date	
Director of Transportation						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0044	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25106	VA	TARRANT	FORT WORTH	TESLA, INC.	AQ2-003, AQ3-003, AQ3-004, AQ3-008, AQ2-001
Limits From:	NE CORNER OF IH 35W AND FM 1187					
Limits To:						
Project Scope:	INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR					
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	5000-00-233	Cat 10 - NEVI	\$613,885	\$0	\$0	\$153,471	\$0	\$767,356
Total				\$613,885	\$0	\$0	\$153,471	\$0	\$767,356

No - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris			10/31/2024		N/A				
Michael Morris, P.E.			Date						
Director of Transportation									
NCTCOG									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0045	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	SOUTH OF FM 455					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2029	CON	0195-02-074	12 - STRAT PRIORITY	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
2029	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$155,584,426	\$38,896,107	\$0	\$0	\$0	\$194,480,533
Total				\$419,197,891	\$132,390,672	\$0	\$0	\$0	\$551,588,563

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	SOUTH OF FM 455					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; READY TO LET DATE IS OCTOBER 2024 WITH COMPLETION BY END OF FY2026					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2025	CON	0195-02-074	12 - STRAT PRIORITY	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
2025	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$174,339,262	\$43,584,816	\$0	\$0	\$0	\$217,924,078
Total				\$437,952,727	\$137,079,381	\$0	\$0	\$0	\$575,032,108

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024

Date

Ceason Clemens

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

10/30/2024

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0046	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2029 THEREBY REMOVING FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADD TO APPENDIX D AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
Limits From:	AT FM 664					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201
Total				\$83,008,245	\$20,752,061	\$0	\$2,000,000	\$0	\$105,760,306

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
Limits From:	AT FM 664					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0092-03-053	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2029	CON	0092-03-053	2M - METRO CORR	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
2029	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201
Total				\$83,008,245	\$20,752,061	\$0	\$2,000,000	\$0	\$105,760,306

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024

Date

Ceason Clemens

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

10/30/2024

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0048	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1, TSMO2-001
Limits From:	AT LAKE RIDGE PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	10 - Cong Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2009	ENG	0261-01-041	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	0261-01-041	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
2029	CON	0261-01-041	2M - METRO CORR	\$39,448,494	\$9,862,124	\$0	\$0	\$0	\$49,310,618
Total				\$71,052,624	\$14,263,157	\$0	\$3,600,000	\$0	\$88,915,781

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1, TSMO2-001
Limits From:	AT LAKE RIDGE PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	10 - Cong Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2009	ENG	0261-01-041	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	0261-01-041	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
2028	CON	0261-01-041	2M - METRO CORR	\$39,448,494	\$9,862,123	\$0	\$0	\$0	\$49,310,617
Total				\$71,052,624	\$14,263,156	\$0	\$3,600,000	\$0	\$88,915,780

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024
Date

Ceason Clemens
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

10/30/2024
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0049	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1
Limits From:	AT LAKE RIDGE PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0261-02-081	2M - METRO CORR	\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409
Total				\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1
Limits From:	AT LAKE RIDGE PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0261-02-081	2M - METRO CORR	\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409
Total				\$25,432,327	\$6,358,082	\$0	\$0	\$0	\$31,790,409

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie Gotti		10/30/2024		Ceason Clemens		10/30/2024	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0050	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADVANCE CONSTRUCTION TO FY2027 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024; AMOUNT OF CAT 12 IS LESS THAN APPROVED BY THE RTC AT THE REQUEST OF TXDOT TO OFFSET AN INCREASE ON TIP 53110.2/CSJ 2374-02-162						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
Limits From:	EAST OF BELT LINE RD					
Limits To:	LAWSON RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2029	CON	0095-02-096	12 - STRAT PRIORITY	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2029	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Total				\$251,482,724	\$75,211,767	\$0	\$575,323	\$0	\$327,269,814

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
Limits From:	EAST OF BELT LINE RD					
Limits To:	LAWSON RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2027	CON	0095-02-096	12 - STRAT PRIORITY	\$193,542,562	\$48,385,641	\$0	\$0	\$0	\$241,928,203
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$49,653,253	\$12,413,313	\$0	\$0	\$0	\$62,066,566
2027	CON	0095-02-096	Local Contribution	\$0	\$0	\$0	\$0	\$1,588,225	\$1,588,225
Total				\$247,798,400	\$74,290,686	\$0	\$575,323	\$1,588,225	\$324,252,634

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024

Date

Ceason Clemens

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

10/30/2024

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0054	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CLARIFY PROJECT LIMITS TO ON COPENHAGEN AVE FROM E BELT LINE ROAD TO SOUTH OF THE DART ROW

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21082	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-333
Limits From:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					
Limits To:	BELT LINE ROAD					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-352	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Total				\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21082	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-333
Limits From:	ON COPENHAGEN AVE FROM E BELT LINE ROAD					
Limits To:	SOUTH OF DART ROW					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-352	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Total				\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG				_____ Date					
				_____ N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0056	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.3	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	FP3-003, FP3-013
Limits From:	US 80					
Limits To:	SOUTH OF US 80					
Project Scope:	CONSTRUCT CUL-DE-SAC					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-03-033	SW PE	\$0	\$11,885	\$0	\$0	\$0	\$11,885
2025	ROW	0697-03-033	SW ROW	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Total				\$0	\$41,885	\$0	\$0	\$0	\$41,885

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0057	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.4	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	FP3-003, FP3-013
Limits From:	US 80					
Limits To:	NORTH OF US 80					
Project Scope:	CONSTRUCT CUL-DE-SAC					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-02-019	SW PE	\$0	\$21,859	\$0	\$0	\$0	\$21,859
Total				\$0	\$21,859	\$0	\$0	\$0	\$21,859

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris			10/31/2024		Ceason Clemens			10/30/2024	
Michael Morris, P.E.			Date		Ceason Clemens, P.E.			Date	
Director of Transportation					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0058	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	ADD STATE TDCS TO STATE RIDER FUNDING FOR PE TO ALLOW FOR 100% FEDERAL REIMBURSEMENT

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166.3	VA	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, SD3-003, BP2-002, ER3-001, FT3-007, MO3-001
Limits From:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					
Limits To:	EWING AVENUE					
Project Scope:	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-485	10 - MISCELLANEO US	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2027	CON	0918-47-485	10 - MISCELLANEO US	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2027	CON	0918-47-485	7 - STBG	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
2027	CON	0918-47-485	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-485	RTR 121 - DA2	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Total				\$57,000,000	\$0	\$5,000,000	\$13,000,000	\$2,000,000	\$77,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166.3	VA	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, ER3-001, FT3-007, MO3-001, SPD2-001, SD3-003
Limits From:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					
Limits To:	EWING AVENUE					
Project Scope:	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					
Comments:	2,000,000 OF TDC (TTC) USED AS LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT AND STATE RIDER FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-485	10 - MISCELLANEOUS	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2025	ENG	0918-47-485	TDC (TTC)	\$0	\$0	\$2,000,000	\$0	\$0	\$0
2027	CON	0918-47-485	7 - STBG	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
2027	CON	0918-47-485	Cat 10 - Reconnecting Communities and Neighborhoods Grant	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2027	CON	0918-47-485	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-485	RTR 121 - DA2	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Total				\$57,000,000	\$0	\$5,000,000	\$13,000,000	\$2,000,000	\$77,000,000

Yes - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti	10/30/2024	Ceason Clemens	10/30/2024
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

Ceason Clemens
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

<u>Season Clemens</u>	<u>10/30/2024</u>
Season Clemens, P.E.	Date
District Engineer	
TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0059	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE FUNDING FROM STBG TO CMAQ TO MATCH THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005
Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					
Limits To:						
Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005
Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					
Limits To:						
Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					
Comments:	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	5 - CMAQ	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

10/30/2024
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other FTA-OTHER

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0060 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12885.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT FACILITY PLANNING AND DESIGN - AREAS OF PERSISTENT POVERTY FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$670,194 DISCRETIONARY GRANT (\$536,155 FEDERAL AND \$134,039 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 6

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0061 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12904.21, 12906.21, 12971.21, 12973.21, 12975.21

NCTCOG TIP Page Number(s): VII-183

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0061
CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12904.21	2024	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 4,087,777	\$ -	\$ -		817,556	\$ 4,087,777
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$ -	\$ -	\$ 141,059	-	\$ 705,296
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
					\$ 6,404,791.00	\$ -	\$ -	\$ 1,228,836.00	950,556	\$ 7,633,627.00

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12904.21	2025	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -		600,000	\$ 3,000,000	DECREASE FUNDING; GROUPED
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	NO CHANGE; GROUPED
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$ -	\$ -	\$ 141,059	-	\$ 705,296	NO CHANGE
12973.21	2025	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	NO CHANGE
					\$ 5,317,014.00	\$ -	\$ -	\$ 1,228,836.00	733,000	\$ 6,545,850.00	

NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 6

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0062 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12037.22, 12904.22, 12906.22, 12907.22

NCTCOG TIP Page Number(s): VII-183, VII-184

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

1,366,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0062
CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.22	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870
12904.22	2025	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 4,412,223	\$ -	\$ -	\$ -	882,444	\$ 4,412,223
12906.22	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000
12907.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000
					\$ 6,782,658	\$ 341,663	\$ -	\$ 698,772	1,148,444	\$ 7,823,093

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.22	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870	NO CHANGE; GROUPED
12904.22	2025	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$ -	\$ -	\$ -	1,100,000	\$ 5,500,000	INCREASE FUNDING
12906.22	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000	NO CHANGE; GROUPED
12907.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000	NO CHANGE; GROUPED
					\$ 7,870,435	\$ 341,663	\$ -	\$ 698,772	1,366,000	\$ 8,910,870	

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0063 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12781.21, 12782.21, 12871.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0063
CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12781.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500	\$ -	\$ -	\$ 1,500	-	\$ 9,000
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$ -	\$ -	\$ -	8,916	\$ 44,579
12871.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$ -	\$ -		5,675	\$ 28,375
					\$ 80,454	\$ -	\$ -	\$ 1,500	14,591	\$ 81,954

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500	\$ -	\$ -	\$ 1,500	-	\$ 9,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$ -	\$ -	\$ -	8,916	\$ 44,579	NO CHANGE
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$ -	\$ -		5,675	\$ 28,375	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 80,454	\$ -	\$ -	\$ 1,500	14,591	\$ 81,954	

NOTE: 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0064 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12748.22, 12750.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0064
CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000
					\$ 162,000	\$ -	\$ -	\$ -	32,400	\$ 162,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12750.22	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 162,000	\$ -	\$ -	\$ -	32,400	\$ 162,000	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0065 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12154.24, 12747.24, 12750.24, 12782.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0065
CITY/COUNTY TRANSPORTATION--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 122,639	\$ -	\$ -	\$ 122,639	-	\$ 245,278	ADD PROJECT
12747.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 27,023	\$ -	\$ -	\$ -	5,405	\$ 27,023	ADD PROJECT TO TIP/STIP (MPO TDCs)
12750.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 53,000	\$ -	\$ -	\$ -	10,600	\$ 53,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12782.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 257,662	\$ -	\$ -	\$ 122,639	27,005	\$ 380,301	

NOTE: 27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0066 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0066
COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000
					\$ 357,000	\$ -	\$ -	\$ -	71,400	\$ 357,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12019.22	2025	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12020.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12860.22	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					\$ 357,000	\$ -	\$ -	\$ -	71,400	\$ 357,000	

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0067 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12786.24, 12827.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0067
COMMUNITY TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12786.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12827.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 34,656	\$ -	\$ -	\$ 34,656	-	\$ 69,312	ADD PROJECT TO TIP/STIP
					\$ 44,656	\$ -	\$ -	\$ 34,656	2,000	\$ 79,312	

NOTE: 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0068

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.19, 12873.19

NCTCOG TIP Page Number(s): VII-234

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0068
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718
					\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT; GROUPED
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718	ADD PROJECT TO TIP/STIP
					\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0069

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.20, 12873.20

NCTCOG TIP Page Number(s): VII-234

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0069
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054
					\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054	ADD PROJECT TO TIP/STIP
					\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0070

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.21, 12852.21, 12873.21

NCTCOG TIP Page Number(s): VII-234, VII-235

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0070
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 177,114	\$ -	\$ -	\$ 177,114	-	\$ 354,228
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290
					\$ 222,946	\$ -	\$ -	\$ 188,572	\$ -	\$ 411,518

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT; GROUPED
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290	NO CHANGE
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 177,114	\$ -	\$ -	\$ 177,114	-	\$ 354,228	ADD PROJECT TO TIP/STIP
					\$ 222,946	\$ -	\$ -	\$ 188,572	\$ -	\$ 411,518	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0071

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.23, 12549.23, 12671.23, 12732.23, 12967.23

NCTCOG TIP Page Number(s): VII-188, VII-189

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0071
FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 16,682,313	\$ -	\$ -	\$ 4,170,600	-	\$ 20,852,913
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$ -	\$ -	\$ 66,097	-	\$ 330,485
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$ -	\$ -	\$ 88,129	-	\$ 440,646
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 684,254	\$ -	\$ -	\$ 171,064	-	\$ 855,318
					\$ 19,903,472	\$ -	\$ -	\$ 4,975,890	\$ -	\$ 24,879,362

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 18,873,724	\$ -	\$ -	\$ 4,718,431	-	\$ 23,592,155	INCREASE FUNDING; GROUPED
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000	NO CHANGE
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$ -	\$ -	\$ 66,097	-	\$ 330,485	NO CHANGE
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$ -	\$ -	\$ 88,129	-	\$ 440,646	NO CHANGE
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 1,121,930	\$ -	\$ -	\$ 280,483	-	\$ 1,402,413	INCREASE FUNDING; GROUPED
					\$ 22,532,559	\$ -	\$ -	\$ 5,633,140	\$ -	\$ 28,165,699	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0072

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.24, 12039.24, 12549.24, 12671.24, 12732.24

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0072
FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,000,000	\$ -	\$ -	\$ 2,750,000	-	\$ 13,750,000
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 550,000	\$ -	\$ -	\$ 137,500	-	\$ 687,500

\$ 11,000,000 \$ - \$ - \$ 2,750,000 - \$ 13,750,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 21,423,979	\$ -	\$ -	\$ 5,355,995	-	\$ 26,779,974	INCREASE FUNDING; GROUPED
12039.24	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 406,495	\$ -	\$ -	\$ 101,624	-	\$ 508,119	ADD PROJECT TO TIP/STIP - 2ND YEAR OF FUNDING; GROUPED PROJECT
12549.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,443,980	\$ -	\$ -	\$ 610,995	-	\$ 3,054,975	ADD PROJECT TO TIP/STIP
12671.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 183,298	\$ -	\$ -	\$ 45,825	-	\$ 229,123	ADD PROJECT TO TIP/STIP
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 388,542	\$ -	\$ -	\$ 97,136	-	\$ 485,678	DECREASE FUNDING

\$ 24,846,294 \$ - \$ - \$ 6,211,575 \$ - \$ 31,057,869

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0073

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12013.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE - JARC - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2021--\$600,000 TOTAL 5307 FUNDS (\$300,000 FEDERAL AND \$300,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0074 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12206.20, 12576.20, 12813.20, 12870.20, 12900.20

NCTCOG TIP Page Number(s): VII-195

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0074
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000
12813.20	2021	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$ -	\$ -	\$ -	71,853	\$ 287,411
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 562,636	\$ -	\$ -	\$ 140,659	-	\$ 703,295
					\$ 2,575,069	\$ -	\$ -	\$ 140,659	371,859	\$ 2,715,728

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000	NO CHANGE; GROUPED
12813.20	2025	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$ -	\$ -	\$ -	71,853	\$ 287,411	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 2,012,433	\$ -	\$ -	\$ -	371,859	\$ 2,012,433	

NOTE: 371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0075 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12206.22, 12870.22, 12900.22

NCTCOG TIP Page Number(s): VII-240, VII-241

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0075
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 190,801	\$ -	\$ -	\$ -	38,160	\$ 190,801
					\$ 1,295,607	\$ -	\$ -	\$ -	259,122	\$ 1,295,607

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 1,104,806	\$ -	\$ -	\$ -	220,962	\$ 1,104,806	

NOTE: 220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0076 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12205.24, 12576.24, 12870.24, 12876.24, 12989.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0076
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,600,652	\$ -	\$ -	\$ -	240,098	\$ 1,600,652	ADD PROJECT TO TIP/STIP (MPO TDCs)
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,838,556	\$ -	\$ -	\$ -	367,712	\$ 1,838,556	ADD PROJECT TO TIP/STIP (MPO TDCs)
12989.24	2025	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 5,367,732	\$ -	\$ -	\$ -	993,516	\$ 5,367,732	

NOTE: 993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0077 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12246.24, 12247.24, 12666.24, 12696.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0077
PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 107,432	\$ -	\$ -	\$ 107,432	-	\$ 214,864	ADD TO TIP/STIP
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000	ADD TO TIP/STIP - TDC (MPO)
12666.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 129,745	\$ -	\$ -	\$ -	25,949	\$ 129,745	ADD TO TIP/STIP - TDC (MPO)
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD TO TIP/STIP - TDC (MPO)
					\$ 397,177	\$ -	\$ -	\$ 107,432	57,949	\$ 504,609	

NOTE: 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0078 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12150.21, 12625.21, 12711.21, 12714.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0078
SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 275,682	\$ -	\$ -	\$ 275,682	-	\$ 551,364
12625.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,309	\$ -	\$ -	\$ -	9,062	\$ 45,309
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 87,405	\$ -	\$ -	\$ -	17,481	\$ 87,405
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 12,000	\$ -	\$ -	\$ -	2,400	\$ 12,000
					\$ 420,396	\$ -	\$ -	\$ 275,682	28,943	\$ 696,078

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.21	2025	5307	OPERATING ASSISTANCE	OPERATING	\$ 275,682	\$ -	\$ -	\$ 275,682	-	\$ 551,364	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP
12625.21	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,309	\$ -	\$ -	\$ -	9,062	\$ 45,309	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 87,405	\$ -	\$ -	\$ -	17,481	\$ 87,405	NO CHANGE
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 12,000	\$ -	\$ -	\$ -	2,400	\$ 12,000	NO CHANGE
					\$ 420,396	\$ -	\$ -	\$ 275,682	28,943	\$ 696,078	

NOTE: 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0079 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12375.22, 12711.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0079
SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,581	\$ -	\$ -	\$ -	1,316	\$ 6,581
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000
					\$ 71,581	\$ -	\$ -	\$ -	14,316	\$ 71,581

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12375.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,581	\$ -	\$ -	\$ -	1,316	\$ 6,581	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12711.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					\$ 71,581	\$ -	\$ -	\$ -	14,316	\$ 71,581	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0080 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12150.24, 12625.24, 12711.24, 12712.24, 12713.24, 12735.24, 12755.24, 12874.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0080
SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 372,029	\$ -	\$ -	\$ 372,029	-	\$ 744,058	ADD PROJECT TO TIP/STIP
12625.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12711.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 240,000	\$ -	\$ -	\$ -	48,000	\$ 240,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12712.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12713.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 112,020	\$ -	\$ -	\$ -	22,404	\$ 112,020	ADD PROJECT TO TIP/STIP - TDC (MPO)
12735.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12755.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12874.24	2025	5307	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
					\$ 1,274,049	\$ -	\$ -	\$ 372,029	\$ 180,404	\$ 1,646,078	

NOTE: 180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0081 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12151.19, 12241.19, 12627.19, 12717.19, 12990.19

NCTCOG TIP Page Number(s): VII-247

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0081
STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944	-	\$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$ -	\$ -	\$ 35,600	66,000	\$ 543,600
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 749,107	\$ -	\$ -	\$ 35,600	114,221	\$ 784,707
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000
					\$ 3,031,051	\$ -	\$ -	\$ 1,077,144	\$ 333,821	\$ 4,108,195

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944	-	\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000	NO CHANGE
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$ -	\$ -	\$ 35,600	66,000	\$ 543,600	NO CHANGE
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 1,332,214	\$ -	\$ -	\$ 56,377	214,221	\$ 1,388,591	INCREASE FUNDING
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 3,114,158	\$ -	\$ -	\$ 1,097,921	\$ 333,821	\$ 4,212,079	

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0083 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12151.24, 12241.24, 12484.24, 12627.24, 12717.24, 12833.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0083
STAR TRANSIT --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,665,144	\$ -	\$ -	\$ 1,665,144	-	\$ 3,330,288	ADD PROJECT TO TIP/STIP; GROUPED
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$ -	\$ -	\$ -	41,919	\$ 209,593	ADD PROJECT TO TIP/STIP (MPO TDCs)
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$ -	\$ -	\$ -	95,867	\$ 479,334	ADD PROJECT TO TIP/STIP (MPO TDCs)
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$ -	\$ -	\$ -	55,872	\$ 279,362	ADD PROJECT TO TIP/STIP (MPO TDCs)
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 2,843,433	\$ -	\$ -	\$ 1,665,144	\$ 235,658	\$ 4,508,577	

NOTE: 235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0084

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.19, 12915.19

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0084
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ 1,326,120	\$ -	\$ -	\$ 331,530	-	\$ 1,657,650
					\$ 1,690,062	\$ -	\$ -	\$ 331,530	-	\$ 2,021,592

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	NO CHANGE
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0085 **STIP Revision Required?:** No

NCTCOG Project Code(s): 12678.20, 12779.20

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0085
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 2,001,768	\$ -	\$ -	\$ -	400,351	\$ 2,001,768
					\$ 2,382,861	\$ -	\$ -	\$ -	400,351	\$ 2,382,861

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093	NO CHANGE
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 400,000	\$ -	\$ -	\$ -	80,000	\$ 400,000	DECREASE FUNDING
					\$ 781,093	\$ -	\$ -	\$ -	80,000	\$ 781,093	

NOTE: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0086

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.21, 12752.21

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0086
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 469,298	\$ -	\$ -	\$ -	-	\$ 469,298
					\$ 857,723	\$ -	\$ -	\$ -	-	\$ 857,723

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425	NO CHANGE
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0087 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.23, 12752.23

NCTCOG TIP Page Number(s): VII-197

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0087
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,023	\$ -	\$ -	\$ -	-	\$ 578,023
					\$ 578,023	\$ -	\$ -	\$ -	-	\$ 578,023

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	-	\$ 578,022	DECREASE FUNDING
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 3,233,280	\$ -	\$ -	\$ -	646,656	\$ 3,233,280	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 3,811,302	\$ -	\$ -	\$ -	646,656	\$ 3,811,302	

NOTE: 646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0088 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12677.23, 12808.23

NCTCOG TIP Page Number(s): VII-244

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0088
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 38,170	\$ -	\$ -	\$ -	-	\$ 38,170
					\$ 38,170	\$ -	\$ -	\$ -	-	\$ 38,170

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 38,170	\$ -	\$ -	\$ -	-	\$ 38,170	NO CHANGE
12808.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 343,539	\$ -	\$ -	\$ -	68,708	\$ 343,539	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 381,709	\$ -	\$ -	\$ -	68,708	\$ 381,709	

NOTE: 68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0089 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12875.19, 12919.19, 12920.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0089
SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	3,000	\$ 15,000
					\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12875.19	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 1,326,118	\$ -	\$ -	\$ -	265,224	\$ 1,326,118	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	NO CHANGE
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	3,000	\$ 15,000	NO CHANGE
					\$ 1,416,118	\$ -	\$ -	\$ -	283,224	\$ 1,416,118	

NOTE: 283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0090 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12875.20, 12919.20, 12920.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0090
SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 35,000	\$ -	\$ -	\$ -	7,000	\$ 35,000
					\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12875.20	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 1,173,882	\$ -	\$ -	\$ -	234,777	\$ 1,173,882	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	NO CHANGE
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 35,000	\$ -	\$ -	\$ -	7,000	\$ 35,000	NO CHANGE
					\$ 1,238,882	\$ -	\$ -	\$ -	247,777	\$ 1,238,882	

NOTE: 247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0091

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12919.21, 12920.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0091
SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 161,877	\$ -	\$ -	\$ -	32,375	\$ 161,877
12920.21	2022	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 176,815	\$ -	\$ -	\$ -	35,363	\$ 176,815
					\$ 338,692	\$ -	\$ -	\$ -	67,738	\$ 338,692

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 161,877	\$ -	\$ -	\$ -	32,375	\$ 161,877	NO CHANGE
12920.21	2025	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 328,941	\$ -	\$ -	\$ -	65,789	\$ 328,941	INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)
					\$ 490,818	\$ -	\$ -	\$ -	98,164	\$ 490,818	

NOTE: 98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0092

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12704.21, 12715.21, 12718.21, 12719.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0092
 STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340
					\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340	NO CHANGE
12715.21	2025	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 42,474	\$ -	\$ -	\$ 10,619	-	\$ 53,093	ADD PROJECT TO TIP/STIP
12718.21	2025	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 104,363	\$ -	\$ -	\$ 26,091	-	\$ 130,454	ADD PROJECT TO TIP/STIP
12719.21	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 170,335	\$ -	\$ -	\$ 42,584	-	\$ 212,919	ADD PROJECT TO TIP/STIP
					\$ 802,244	\$ -	\$ -	\$ 200,562	-	\$ 1,002,806	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0093 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12719.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2022 PROGRAM OF PROJECTS - PURCHASE OF SERVICE - TRANSIT SECTION 5310 FUNDS - MESQUITE - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023--\$485,072 TOTAL 5310 FUNDS (\$485,072 FEDERAL AND 97,014 TDCs)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY \$1,004,630 TOTAL 5310 FUNDS (\$803,704 FEDERAL AND \$200,926 LOCAL) FOR A REVISED AMOUNT OF \$1,489,702 TOTAL 5310 FUNDING (\$1,288,776 FEDERAL, \$200,926 LOCAL AND 97,014 TDCs)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

97,014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other OTHER FTA

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0094 **STIP Revision Required?:** No

NCTCOG Project Code(s): 12031.23, 12972.23

NCTCOG TIP Page Number(s): VII-219

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/31/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0094
DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	-	\$ 4,000,000
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	\$ 833,000			\$ 208,250		\$ 1,041,250
					\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	-	\$ 4,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	REDUCE LOCAL SHARE
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	\$ 833,000	\$ -	\$ -	\$ 208,250	-	\$ 1,041,250	NO CHANGE
					\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0095 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12793.24, 12877.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0095
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12793.24	2025	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 115,002	\$ -	\$ -	\$ -	23,001	\$ 115,002	ADD PROJECT (MPO TDCs)
12877.24	2025	5339	VEHICLE PROCUREMENT	CAPITAL	\$ 613,349	\$ -	\$ -	\$ -	92,003	\$ 613,349	ADD PROJECT (MPO TDCs)
					\$ 728,351	\$ -	\$ -	\$ -	115,004	\$ 728,351	

NOTE: 115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0096

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12462.24

NCTCOG TIP Page Number(s): VII-193

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - RAIL
PREVENTIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-
ARLINGTON UZA

Original Funded Amount: FY2025--\$3,125,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL AND \$625,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$4,986,822 TOTAL (\$3,989,457 FEDERAL AND \$997,365 LOCAL) FOR A REVISED AMOUNT
OF \$8,111,822 TOTAL 5337 FUNDS (\$6,489,457 FEDERAL AND \$1,622,365 LOCAL) AS APPROVED BY THE RTC ON
9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other PROTECT GRANT

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0097 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12878.24, 12879.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

GROUPED PROJECT

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0097
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12878.24	2025	FTA-OTHER	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	PLANNING	\$ 650,000	\$ -	\$ -	\$ -	-	\$ 650,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
12879.24	2025	FTA-OTHER	INOVATIVE FLOOD TOOL PILOT SOFTWARE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	-	\$ 300,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
					\$ 950,000	\$ -	\$ -	\$ -	-	\$ 950,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CONGRESSIONAL EARMARK

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0098 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12880.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT - CONGRESSIONAL EARMARK - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$1,250,000 TOTAL CONGRESSIONAL EARMARK (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

COMMUNITY PROJECT FUNDING/ CONGRESSIONALLY DIRECTED SPENDING FY2024 APPROPRIATIONS TRANSIT INFUSTRUCTURE GRANTS; GROUPED PROJECT

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☒ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 6

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0099 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12022.24, 12881.24, 12907.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0099
CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12022.24	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 1,490,000	\$ -	\$ -	\$ 1,490,000	298,000	\$ 2,980,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12881.24	2025	5307	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	CAPITAL	\$ 5,571,589	\$ -	\$ -	\$ 8,357,384	-	\$ 13,928,973	ADD PROJECT TO TIP/STIP
12907.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -		20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 7,161,589	\$ -	\$ -	\$ 9,847,384	\$ 318,000	\$ 17,008,973	

NOTE: 318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0100

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12028.24, 12515.24, 12998.24

NCTCOG TIP Page Number(s): VII-223, VII-224

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0100
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 780,000	\$ -	\$ -	\$ 195,000	-	\$ 975,000
12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 590,000	\$ -	\$ -	\$ 147,500	-	\$ 737,500
					\$ 49,693,515	\$ -	\$ -	\$ 12,423,379	-	\$ 62,116,894

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 71,479,715	\$ -	\$ -	\$ 17,869,929	-	\$ 89,349,644	INCREASE FUNDING; GROUPED
12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 813,808	\$ -	\$ -	\$ 203,452	-	\$ 1,017,260	INCREASE FUNDING
12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 546,299	\$ -	\$ -	\$ 136,575	-	\$ 682,874	DECREASE FUNDING
					\$ 72,839,822	\$ -	\$ -	\$ 18,209,956	-	\$ 91,049,778	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0101

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12726.24, 12729.24, 12882.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0101
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	-	\$ 500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12729.24	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 214,177	\$ -	\$ -	\$ 53,545	-	\$ 267,722	ADD PROJECT TO TIP/STIP
12882.24	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 499,745	\$ -	\$ -	\$ 124,937	-	\$ 624,682	ADD PROJECT TO TIP/STIP

\$ 713,922 \$ - \$ - \$ 178,482 - \$ 892,404

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0102

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12120.24, 12354.24, 12356.24, 12416.24, 12465.24, 12558.24

NCTCOG TIP Page Number(s): VII-232

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS IN THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0102
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	-	\$ 1,250,000
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	-	\$ 1,250,000
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000
					\$ 5,000,000	\$ -	\$ -	\$ 2,500,000	-	\$ 7,500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	\$ 82,916	\$ -	\$ -	\$ 20,729	-	\$ 103,645	ADD PROJECT TO TIP/STIP
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 110,554	\$ -	\$ -	\$ 27,639	-	\$ 138,193	DECREASE FUNDING
12356.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,088,955	\$ -	\$ -	\$ 272,239	-	\$ 1,361,194	ADD PROJECT TO TIP/STIP
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ 250,000	-	\$ 1,250,000	DECREASE FEDERAL FUNDING; ADD LOCAL MATCH; GROUPED
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 7,926,388	\$ -	\$ -	\$ 7,926,388	-	\$ 15,852,776	INCREASE FUNDING; GROUPED
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 680,736	\$ -	\$ -	\$ 120,130	-	\$ 800,866	ADD PROJECT TO TIP/STIP
					\$ 10,889,549	\$ -	\$ -	\$ 8,617,125	\$ -	\$ 19,506,674	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0103

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12730.24, 12884.24

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0103
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,000,000	\$ -	\$ -	\$ 1,000,000	-	\$ 5,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	-	\$ 6,013,691	ADD PROJECT TO TIP/STIP
					\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	\$ -	\$ 6,013,691	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0104

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12013.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE --FY2024 PROGRAM OF PROJECTS - OPERATING ASSISTANCE - JARC - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$700,000 TOTAL 5307 FUNDS (\$350,000 FEDERAL AND \$350,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/13/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0105

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12909.24

NCTCOG TIP Page Number(s): VII-236

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - RAIL PREVENTATIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2025--\$2,187,500 TOTAL 5337 FUNDS (\$2,187,500 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$2,278,502 TOTAL (\$1,385,301 FEDERAL AND \$893,201 LOCAL) FOR A REVISED AMOUNT OF \$4,466,002 TOTAL 5337 FUNDS (\$3,572,801 FEDERAL AND \$893,201 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0106

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12471.24, 12883.24

NCTCOG TIP Page Number(s): VII-226

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0106
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	-	\$ 31,250,000
					\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	-	\$ 31,250,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 43,429,446	\$ -	\$ -	\$ 10,857,362	-	\$ 54,286,808	INCREASE FUNDING; GROUPED
12883.24	2025	5337	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,513,036	\$ -	\$ -	\$ 378,259	-	\$ 1,891,295	ADD PROJECT TO TIP/STIP
					\$ 44,942,482	\$ -	\$ -	\$ 11,235,621	-	\$ 56,178,103	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0107

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12728.24

NCTCOG TIP Page Number(s): VII-194

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - PURCHASE REPLACEMENT VEHICLES -TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$1,411,765 TOTAL 5339 FUNDS (\$1,200,000 FEDERAL AND \$211,765 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$1,091,240 TOTAL (\$927,554 FEDERAL AND \$375,451 LOCAL) FOR A REVISED AMOUNT OF \$2,503,005 TOTAL 5339 FUNDS (\$2,127,554 FEDERAL AND \$375,451 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0108 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12886.24, 12887.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0108
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12886.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 82,915	\$ -	\$ -	\$ -	16,583	\$ 82,915	ADD PROJECT TO TIP/STIP
12887.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 82,915	\$ -	\$ -	\$ -	16,583	\$ 82,915	ADD PROJECT TO TIP/STIP
					\$ 165,830	\$ -	\$ -	\$ -	33,166	\$ 165,830	

NOTE: 33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (MPO) - CAT 3

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0109 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12888.24, 12889.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0109
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ -	\$ -	-	8,446	\$ 42,229	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,228	\$ -	\$ -	-	8,446	\$ 42,228	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
					\$ 84,457	\$ -	\$ -	\$ -	16,892	\$ 84,457	

NOTE: 16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☒ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0110

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12600.24

NCTCOG TIP Page Number(s): VII-199

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$320,000 TOTAL 5307 FUNDS (\$320,000 FEDERAL AND 64,000 TDCS [MPO])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE TDCS (MPO) AND ADD LOCAL SHARE FOR A REVISED FUNDED AMOUNT OF \$800,000 TOTAL 5307 FUNDS (\$320,000 FEDERAL AND \$480,000 LOCAL) IN FY2025 AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/25/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0111	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003
Limits From:	SS 580 (E OF LINKCREST DR)					
Limits To:	IH 820					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2021	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2022	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	\$52,800,000	\$13,200,000	\$0	\$0	\$0	\$66,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$124,800,000	\$31,200,000	\$0	\$0	\$0	\$156,000,000
Total				\$229,930,000	\$55,770,000	\$0	\$0	\$0	\$285,700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003
Limits From:	SS 580 (E OF LINKCREST DR)					
Limits To:	IH 820					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2021	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2022	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	\$52,800,000	\$13,200,000	\$0	\$0	\$0	\$66,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$116,319,570	\$29,079,892	\$0	\$0	\$0	\$145,399,462
Total				\$221,449,570	\$53,649,892	\$0	\$0	\$0	\$275,099,462

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

10/30/2024

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

10/30/2024

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0112	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 21086/CSJ 0918-24-302 TO DIFFERENTIATE FUNDING FOR ON-SYSTEM SECTION FROM OFF-SYSTEM AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086.1	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250, FT3-011, SD3-003, SPD2-001
Limits From:	ON N MCDONALD STREET FROM VIRGINIA ST					
Limits To:	LOUISIANA ST					
Project Scope:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES					
Comments:	1,460,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS; RELATED TO TIP 21086/CSJ 0918-24-302					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ROW	0047-05-063	7 - STBG	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
2025	ROW	0047-05-063	TDC (MPO)	\$0	\$0	\$1,360,000	\$0	\$0	\$0
2027	CON	0047-05-063	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2027	CON	0047-05-063	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
Total				\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie Gotti				Ceason Clemens					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0113	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21035	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002, RSA1-2.365.250
Limits From:	VALLEY VIEW LANE FROM DENTON ROAD					
Limits To:	NESTLE DRIVE					
Project Scope:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-427	Local Contribution	\$0	\$0	\$0	\$0	\$705,000	\$705,000
2024	UTIL	0918-47-427	Local Contribution	\$0	\$0	\$0	\$0	\$280,500	\$280,500
2025	CON	0918-47-427	7 - STBG	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
2025	CON	0918-47-427	Local Contribution	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
2025	CON	0918-47-428	7 - STBG	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
2025	CON	0918-47-428	TDC (MPO)	\$0	\$0	\$596,657	\$0	\$0	\$0
Total				\$3,243,197	\$0	\$0	\$64,978	\$2,775,590	\$6,083,765

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21035	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002, RSA1-2.365.250
Limits From:	VALLEY VIEW LANE FROM DENTON ROAD					
Limits To:	NESTLE DRIVE					
Project Scope:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					
Comments:	TEMPORARILY DELAY PROJECT TO ALLOW CITY TO REASSESS NEED FOR PROJECT UNTIL AFTER COMPLETION OF IH 35E; TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH AND ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-427	Local Contribution	\$0	\$0	\$0	\$0	\$705,000	\$705,000
2024	UTIL	0918-47-427	Local Contribution	\$0	\$0	\$0	\$0	\$280,500	\$280,500
2028	CON	0918-47-427	7 - STBG	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
2028	CON	0918-47-427	Local Contribution	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
2028	CON	0918-47-428	7 - STBG	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
2028	CON	0918-47-428	TDC (MPO)	\$0	\$0	\$0	\$596,657	\$0	\$0
Total				\$3,243,197	\$0	\$0	\$64,978	\$2,775,590	\$6,083,765

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0114	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD STBG FUNDING TO FY2025 AS APPROVED BY THE RTC ON AUGUST 8, 2024; PROJECT GROUPED UNDER 5000-00-950

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005
Limits From:	DFW CORE EXPRESS HIGH SPEED RAIL					
Limits To:	FROM DALLAS TO FORT WORTH					
Project Scope:	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-00-074	7 - STP-MM	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2019	TRANS	0902-00-074	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2021	TRANS	0902-00-287	7 - STP-MM	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2021	TRANS	0902-00-287	TDC (MPO)	\$0	\$0	\$1,200,000	\$0	\$0	\$0
2024	TRANS	0902-00-287	7 - STBG	\$1,099,657	\$0	\$0	\$0	\$0	\$1,099,657
2024	TRANS	0902-00-287	TDC (MPO)	\$0	\$0	\$219,931	\$0	\$0	\$0
Total				\$12,099,657	\$0	\$0	\$0	\$0	\$12,099,657

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005
Limits From:	DFW CORE EXPRESS HIGH SPEED RAIL					
Limits To:	FROM DALLAS TO FORT WORTH					
Project Scope:	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	2,750,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-00-074	7 - STP-MM	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2019	TRANS	0902-00-074	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2021	TRANS	0902-00-287	7 - STP-MM	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2021	TRANS	0902-00-287	TDC (MPO)	\$0	\$0	\$1,200,000	\$0	\$0	\$0
2024	TRANS	0902-00-287	7 - STBG	\$1,099,657	\$0	\$0	\$0	\$0	\$1,099,657
2024	TRANS	0902-00-287	TDC (MPO)	\$0	\$0	\$219,931	\$0	\$0	\$0
2025	TRANS	0902-00-074	7 - STBG	\$1,650,343	\$0	\$0	\$0	\$0	\$1,650,343
2025	TRANS	0902-00-074	TDC (MPO)	\$0	\$0	\$330,069	\$0	\$0	\$0
Total				\$13,750,000	\$0	\$0	\$0	\$0	\$13,750,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025
Date

John Cordary Jr
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

2/4/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0115	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2025 TO COVER CHANGE ORDERS AFTER LETTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55108.1	US 75	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002
Limits From:	AT NORTHAVEN ROAD					
Limits To:						
Project Scope:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0047-07-228	SW PE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	5 - CMAQ	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
Total				\$3,075,426	\$1,968,857	\$0	\$0	\$0	\$5,044,283

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55108.1	US 75	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002
Limits From:	AT NORTHAVEN ROAD					
Limits To:						
Project Scope:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					
Comments:	DALLAS CO AND CITY OF DALLAS ARE RESPONSIBLE FOR 50% OF TOTAL FUNDING FOR TIP 55108.1 AND 55108.2 WITH TXDOT AND RTC RESPONSIBLE FOR REST; THIS ACTION CREATES AN IMBALANCE TO PARTNERSHIP WHICH MUST BE RECTIFIED BEFORE FURTHER TXDOT OR RTC FUNDING INCREASES					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0047-07-228	SW PE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2021	CON	0047-07-228	5 - CMAQ	\$3,075,426	\$768,857	\$0	\$0	\$0	\$3,844,283
2025	CON	0047-07-228	5 - CMAQ	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Total				\$4,275,426	\$2,268,857	\$0	\$0	\$0	\$6,544,283

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0116	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, CAT 11 ENERGY SECTOR, AND LOCAL CONTRIBUTION FUNDING TO FY2025 FOR COST INCREASE AT LETTING						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2
Limits From:	US 380					
Limits To:	US 77 NORTH OF DENTON					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
Total				\$205,554,625	\$59,016,215	\$0	\$0	\$0	\$264,570,840

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2
Limits From:	US 380					
Limits To:	US 77 NORTH OF DENTON					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
2025	CON	0195-03-087	11 - Energy Sector	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
2025	CON	0195-03-087	Cat 11 - Cost Overruns and Change Orders	\$9,540,442	\$2,385,111	\$0	\$0	\$0	\$11,925,553
2025	CON	0195-03-087	Local Contribution	\$0	\$0	\$0	\$0	\$1,452,495	\$1,452,495
Total				\$231,095,067	\$65,401,326	\$0	\$0	\$1,452,495	\$297,948,888

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0117	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD ADDITIONAL CAT 12, ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, AND ADD CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1
Limits From:	NORTH TEXAS BLVD					
Limits To:	IH 35W					
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	2M - METRO CORR	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Total				\$81,010,079	\$20,697,663	\$0	\$0	\$0	\$101,707,742

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1
Limits From:	NORTH TEXAS BLVD					
Limits To:	IH 35W					
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2023	UTIL	0195-03-099	SW ROW	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	2M - METRO CORR	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
2025	CON	0195-03-099	11 - Energy Sector	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2025	CON	0195-03-099	12 - STRAT PRIORITY	\$2,589,676	\$647,419	\$0	\$0	\$0	\$3,237,095
2025	CON	0195-03-099	Cat 11 - Cost Overruns and Change Orders	\$7,136,000	\$1,784,000	\$0	\$0	\$0	\$8,920,000
Total				\$105,786,079	\$26,891,663	\$0	\$0	\$0	\$132,677,742
Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				2/7/2025 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District			2/6/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0118	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS AND CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3
Limits From:	IH 35W					
Limits To:	US 380					
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	12 - STRAT PRIORITY	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	2M - METRO CORR	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
Total				\$129,425,910	\$40,911,659	\$0	\$0	\$0	\$170,337,569

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3
Limits From:	IH 35W					
Limits To:	US 380					
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	12 - STRAT PRIORITY	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	2M - METRO CORR	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
2025	CON	0195-03-090	11 - Energy Sector	\$7,560,000	\$1,890,000	\$0	\$0	\$0	\$9,450,000
2025	CON	0195-03-090	Cat 11 - Cost Overruns and Change Orders	\$27,702,202	\$6,925,550	\$0	\$0	\$0	\$34,627,752
Total				\$164,688,112	\$49,727,209	\$0	\$0	\$0	\$214,415,321

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0119	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	REVISE RTR 121-DA1 FUNDING AND SPLIT BETWEEN RTR 121-DA1 AND RTR 121-DA2 TO REFLECT ACTUAL RTR EXPENDITURES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53123	IH 35E	DALLAS	CARROLLTON	TXDOT-DALLAS	F3-004, FT1-7.30.1, FT3-007, FT3-010, IN1-7.130.1

Limits From:	IH 635

Limits To:	PGBT

Project Scope:	RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ROW	0196-03-248	SW ROW	\$0	\$45,709,858	\$0	\$0	\$0	\$45,709,858
2013	CON	0196-03-138	12 - STRAT PRIORITY	\$31,811,295	\$0	\$0	\$0	\$0	\$31,811,295
2013	CON	0196-03-138	2M - METRO CORR	\$45,148,705	\$11,287,176	\$0	\$0	\$0	\$56,435,881
2013	CON	0196-03-138	Proposition 12 V2	\$0	\$7,952,824	\$0	\$0	\$0	\$7,952,824
2013	CON	0196-03-138	RTR 121 - DA1	\$0	\$0	\$31,500,000	\$0	\$0	\$31,500,000
2015	CON	0196-03-138	10 - MISCELLANEOUS	\$35,606,400	\$8,901,600	\$0	\$0	\$0	\$44,508,000
Total				\$112,566,400	\$73,851,458	\$31,500,000	\$0	\$0	\$217,917,858

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53123	IH 35E	DALLAS	CARROLLTON	TXDOT-DALLAS	F3-004, FT1-7.30.1, FT3-007, FT3-010, IN1-7.130.1

Limits From:	IH 635

Limits To:	PGBT

Project Scope:	RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Comments:	CATEGORY 10 MISCELLANEOUS = TIFIA LOAN

AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ROW	0196-03-138	SW ROW	\$0	\$45,709,858	\$0	\$0	\$0	\$45,709,858
2013	CON	0196-03-138	12 - STRAT PRIORITY	\$31,811,295	\$0	\$0	\$0	\$0	\$31,811,295
2013	CON	0196-03-138	2M - METRO CORR	\$45,148,705	\$11,287,176	\$0	\$0	\$0	\$56,435,881
2013	CON	0196-03-138	Proposition 12 V2	\$0	\$7,952,824	\$0	\$0	\$0	\$7,952,824
2013	CON	0196-03-138	RTR 121 - DA1	\$0	\$0	\$28,765,705	\$0	\$0	\$28,765,705
2013	CON	0196-03-138	RTR 121 - DA2	\$0	\$0	\$2,734,295	\$0	\$0	\$2,734,295
2015	CON	0196-03-138	10 - MISCELLANEOUS	\$35,606,400	\$8,901,600	\$0	\$0	\$0	\$44,508,000
Total				\$112,566,400	\$73,851,458	\$31,500,000	\$0	\$0	\$217,917,858
Yes - Contingent on TxDOT approval? CERTIFIED BY: Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY: Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				
				2/6/2025 Date				2/6/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0121	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	SPLIT PORTION OF PROJECT INTO TIP 40084.1/CSJ 0902-90-350; DECREASE ENGINEERING AND CONSTRUCTION FUNDING; REVISE LIMITS TO OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST TO EASTLAND STREET; REVISE SCOPE TO RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084	CS	TARRANT	FORT WORTH	FORT WORTH	MO3-001, TSMO2-001, TSMO2-002, BP2-002
Limits From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST					
Limits To:	RICHARDSON ST					
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$356,866	\$356,866
2026	CON	0902-90-296	9 TA Set Aside	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2026	CON	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$391,818	\$391,818
Total				\$2,000,000	\$0	\$0	\$500,000	\$748,684	\$3,248,684

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084	CS	TARRANT	FORT WORTH	FORT WORTH	MO3-001, TSMO2-001, TSMO2-002, BP2-002
Limits From:	OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST					
Limits To:	EASTLAND STREET					
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 40084.1/CSJ 0902-90-350					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$131,477	\$131,477
2026	CON	0902-90-296	9 TA Set Aside	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2026	CON	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$355,000	\$355,000
Total				\$800,000	\$0	\$0	\$200,000	\$486,477	\$1,486,477

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0122	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25134	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175					
Limits To:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND					
Project Scope:	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS					
Comments:	FY2024 SAFE STREETS AND ROADS FOR ALL GRANT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0000-18-006	Cat 10 - SS4A	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000
Total				\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0123	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30008	VA	VARIOUS	VARIOUS	NCTCOG	TSSF3-003
Limits From:	2024-2026 M&O SAFETY PLACEHOLDER FUNDS					
Limits To:						
Project Scope:	PLACEHOLDER PROJECTS AND PROGRAMS TO BE IDENTIFIED IN THE FUTURE					
Comments:	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	IMP	0000-18-072	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2029	IMP	0000-18-072	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
Total				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				_____ 2/4/2025 Date					
				_____ N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0125	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO ON FM 407 FROM JUNCTION FM 407 TO WEST OF IH 35W; REVISE CITY TO VARIOUS; DECREASE ENGINEERING AND ROW FUNDING; RELATED TO NEW BREAKOUT PROJECT TIP 55297.4/CSJ 1310-05-002						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.1	FM 407	DENTON	NORTHLAKE	TXDOT-DALLAS	NRSA1-DAL-354
Limits From:	FM 156					
Limits To:	WEST OF IH 35W					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-048	SW PE	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Total				\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.1	FM 407	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-354
Limits From:	JUNCTION FM 407					
Limits To:	WEST OF IH 35W					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
Comments:	RELATED TO TIP 55297.4/CSJ 1310-05-002					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-048	SW PE	\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,634
2025	ROW	1310-01-048	SW ROW	\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,089
Total				\$0	\$9,949,723	\$0	\$0	\$0	\$9,949,723

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0127	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 16008/CSJ 0918-00-413						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009, TT3-002
Limits From:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION					
Limits To:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,					
Project Scope:	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					
Comments:	240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP; ADDED CSJS AFTER RTC ACTION					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-494	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	IMP	0918-00-494	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	IMP	0918-00-495	7 - STBG	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2026	IMP	0918-00-495	TDC (MPO)	\$0	\$0	\$140,000	\$0	\$0	\$0
Total				\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0128	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD STBG FOR PASS-THROUGH FUNDING AS APPROVED BY THE RTC ON OCTOBER 13, 2022; DECREASE TOTAL PASS-THROUGH FUNDING BY \$1,200,000 AND DELAY TO FY2029 TO OFFSET INCREASE ON TIP 16008.1						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011, TT3-010, TT3-013
Limits From:	TECHNOLOGY AND INNOVATION 3.0					
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-413	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2025	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2026	IMP	0918-00-413	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
Total				\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011
Limits From:	TECHNOLOGY AND INNOVATION 3.0					
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					
Comments:	1,840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-413	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2025	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2026	IMP	0918-00-413	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
2029	IMP	0918-00-413	7 - STBG	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
2029	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$1,510,000	\$0	\$0	\$0
Total				\$9,200,000	\$0	\$0	\$0	\$0	\$9,200,000

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0129	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD RTR 161-ESA 2 FUNDING FOR IMPLEMENTATION IN FY2025 AND FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011
Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY					
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-364	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	7 - STBG	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2023	ENG	0918-00-371	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
Total				\$1,400,000	\$0	\$200,000	\$0	\$0	\$1,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011
Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY					
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					
Comments:	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP; ADDED CSJS AFTER RTC ACTION					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-364	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	7 - STBG	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2023	ENG	0918-00-371	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
2025	IMP	0918-00-364	RTR 161 - East Set Aside 2	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2026	IMP	0918-00-364	RTR 161 - East Set Aside 2	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total				\$1,400,000	\$0	\$750,000	\$0	\$0	\$2,150,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0130	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16007.1	VA	VARIOUS	VARIOUS	NCTCOG	TDM3-001, TDM3-002, TSSF3-003
Limits From:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT					
Limits To:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175					
Project Scope:	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY					
Comments:	160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDED CSJS AFTER RTC ACTION; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-493	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2025	IMP	0918-00-493	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2026	IMP	0918-00-493	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2026	IMP	0918-00-493	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
Total				\$800,000	\$0	\$0	\$0	\$0	\$800,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0131	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	ADVANCE CSJ 0918-00-446 FROM FY2026 TO FY2025 AND ADVANCE CSJ 0918-00-447 FROM FY2027 TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005
Limits From:	ENTIRE MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	\$0	\$0	\$354,600	\$0	\$0	\$0
2026	IMP	0918-00-446	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2026	IMP	0918-00-446	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
2027	IMP	0918-00-447	7 - STBG	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
2027	IMP	0918-00-447	TDC (MPO)	\$0	\$0	\$417,600	\$0	\$0	\$0
Total				\$5,661,000	\$0	\$0	\$0	\$0	\$5,661,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005, TSMO2-003, TT2-011, TT3-010
Limits From:	ENTIRE MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					
Comments:	1,132,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	\$0	\$0	\$354,600	\$0	\$0	\$0
2025	IMP	0918-00-446	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2025	IMP	0918-00-446	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
2026	IMP	0918-00-447	7 - STBG	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
2026	IMP	0918-00-447	TDC (MPO)	\$0	\$0	\$417,600	\$0	\$0	\$0
Total				\$5,661,000	\$0	\$0	\$0	\$0	\$5,661,000

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/6/2025
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0132	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 THEREBY ADDING THE PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349
Limits From:	IH 35E					
Limits To:	FM 877					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	ROW	2921-01-010	SW ROW	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
2029	CON	2921-01-010	2M - METRO CORR	\$26,880,000	\$6,720,000	\$0	\$0	\$0	\$33,600,000
Total				\$26,880,000	\$17,070,000	\$0	\$0	\$0	\$43,950,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349
Limits From:	IH 35E					
Limits To:	FM 877					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	ROW	2921-01-010	SW ROW	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
2028	CON	2921-01-010	2M - METRO CORR	\$26,880,000	\$6,720,000	\$0	\$0	\$0	\$33,600,000
Total				\$26,880,000	\$17,070,000	\$0	\$0	\$0	\$43,950,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		2/6/2025		Ceason Clemens, P.E.		2/6/2025	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0133	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS TO ON FM 407 FROM BILL COOK ROAD TO WEST OF FM 156; REVISE CITY TO VARIOUS; DECREASE ENGINEERING AND ROW FUNDING; DECREASE OFFSET BY AN INCREASE ON TIP 55297.4/CSJ 1310-05-002						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.3	FM 407	DENTON	NORTHLAKE	TXDOT-DALLAS	NRSA1-DAL-356
Limits From:	BILL COOK ROAD					
Limits To:	FM 156					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1568-02-016	SW PE	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
2025	ROW	1568-02-016	SW ROW	\$0	\$18,304,727	\$0	\$0	\$0	\$18,304,727
Total				\$0	\$23,180,779	\$0	\$0	\$0	\$23,180,779

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.3	FM 407	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-356
Limits From:	BILL COOK ROAD					
Limits To:	WEST OF FM 156					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
Comments:	RELATED TO TIP 55297.4/CSJ 1310-05-002					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1568-02-016	SW PE	\$0	\$2,011,751	\$0	\$0	\$0	\$2,011,751
2025	ROW	1568-02-016	SW ROW	\$0	\$7,170,180	\$0	\$0	\$0	\$7,170,180
Total				\$0	\$9,181,931	\$0	\$0	\$0	\$9,181,931

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/6/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0134	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD ADDITIONAL CAT 12 FUNDING TO FY2025 FOR COST INCREASE AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2
Limits From:	EAST OF TOWN EAST BLVD					
Limits To:	EAST OF BELT LINE RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	12 - STRAT PRIORITY	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	2M - METRO CORR	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
Total				\$239,577,399	\$70,906,260	\$0	\$977,991	\$0	\$311,461,650

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2
Limits From:	EAST OF TOWN EAST BLVD					
Limits To:	EAST OF BELT LINE RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2024	CON	0095-02-107	12 - STRAT PRIORITY	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2024	CON	0095-02-107	2M - METRO CORR	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2024	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
2025	CON	0095-02-107	12 - STRAT PRIORITY	\$41,978,418	\$10,494,604	\$0	\$0	\$0	\$52,473,022
Total				\$281,555,817	\$81,400,864	\$0	\$977,991	\$0	\$363,934,672

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0135	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD LOCAL CONTRIBUTION AND ADDITIONAL CAT 12 FUNDING IN FY2025 FOR COST INCREASE AT LETTING; REVISE CAT 4 AND CAT 12 FUNDING TO BE 90% FEDERAL AND 10% STATE VS 80% FEDERAL AND 20% STATE; REVISE ROW FUNDING TO BE 80% FEDERAL AND 20% STATE VS 90% FEDERAL AND 10% STATE						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3
Limits From:	AT US 80 INTERCHANGE					
Limits To:						
Project Scope:	RECONSTRUCT EXISTING INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	12 - STRAT PRIORITY	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
Total				\$185,385,803	\$50,470,605	\$0	\$0	\$0	\$235,856,408

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3
Limits From:	AT US 80 INTERCHANGE					
Limits To:						
Project Scope:	RECONSTRUCT EXISTING INTERCHANGE					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW	\$27,494,362	\$6,873,590	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	12 - STRAT PRIORITY	\$57,440,628	\$6,382,292	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	\$116,320,848	\$12,924,539	\$0	\$0	\$0	\$129,245,387
2025	CON	2374-02-162	12 - STRAT PRIORITY	\$7,656,724	\$850,747	\$0	\$0	\$0	\$8,507,471
2025	CON	2374-02-162	Local Contribution	\$0	\$0	\$0	\$0	\$1,014,582	\$1,014,582
Total				\$208,912,562	\$35,451,316	\$0	\$0	\$1,014,582	\$245,378,460

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0136	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); BREAKOUT FROM TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.4	FM 407	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-362
Limits From:	WEST OF FM 156					
Limits To:	JUNCTION FM 407					
Project Scope:	REALIGN AND CONSTUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
Comments:	RELATED TO TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-05-002	SW PE	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
2025	ROW	1310-05-002	SW ROW	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
Total				\$0	\$27,019,278	\$0	\$0	\$0	\$27,019,278

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
2/7/2025 Date				2/6/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0137	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	REVISE FUNDING FOR A NET DECREASE TO MATCH TXDOT FINAL STATEMENT OF COSTS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20259	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	F3-004, FT1-28.50.4
Limits From:	COCKRELL HILL ROAD					
Limits To:	WESTMORELAND					
Project Scope:	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	1068-04-154	SBPE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2013	ROW	1068-04-164	RTR 161 - DA1	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
2014	CON	1068-04-154	RTR 161 - DA1	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
Total				\$0	\$200,000	\$8,300,000	\$0	\$0	\$8,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20259	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	F3-004, FT1-28.50.4
Limits From:	COCKRELL HILL ROAD					
Limits To:	WESTMORELAND					
Project Scope:	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	1068-04-154	SBPE	\$0	\$555,940	\$0	\$0	\$0	\$555,940
2013	ROW	1068-04-164	RTR 161 - DA1	\$0	\$0	\$170,103	\$0	\$0	\$170,103
2014	CON	1068-04-154	RTR 161 - DA1	\$0	\$0	\$6,567,936	\$0	\$0	\$6,567,936
Total				\$0	\$555,940	\$6,738,039	\$0	\$0	\$7,293,979

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				Ceason Clemens, P.E.			
Christie J. Gotti				Ceason Clemens, P.E.			
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0138	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810; ADVANCE ENGINEERING TO FY2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.1	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-FTW-65, TSMO2-001
Limits From:	WEST OF CR 1170					
Limits To:	INTERSECTION OF US 81/287 AT FM 1810					
Project Scope:	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2418-01-013	SW PE	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	2M - METRO CORR	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Total				\$15,520,000	\$8,880,000	\$0	\$0	\$0	\$24,400,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.1	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-FTW-65
Limits From:	WEST OF CR 1170					
Limits To:	INTERSECTION OF US 81/287 AT FM 1810					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2418-01-013	SW PE	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	2M - METRO CORR	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Total				\$15,520,000	\$8,880,000	\$0	\$0	\$0	\$24,400,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

John Cordary Jr
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

2/4/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0139	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	INCREASE FUNDING IN FY2025 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011
Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION					
Limits To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)					
Project Scope:	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$360,000	\$0	\$0	\$360,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$400,000	\$0	\$0	\$400,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$440,000	\$0	\$0	\$440,000
Total				\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV2-012, AV2-013, AV2-014, AQ3-006
Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION					
Limits To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)					
Project Scope:	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$360,000	\$0	\$0	\$360,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$440,000	\$0	\$0	\$440,000
Total				\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0140	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENGINEERING TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005
Limits From:	ROADWAY SAFETY AUDITS					
Limits To:	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL					
Project Scope:	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-384	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2025	ENG	0902-00-384	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005
Limits From:	ROADWAY SAFETY AUDITS					
Limits To:	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL					
Project Scope:	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME					
Comments:	PROJECT CAN BE FOUND IN 5.03 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-00-384	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2026	ENG	0902-00-384	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

2/4/2025

N/A

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0142	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30010	VA	VARIOUS	VARIOUS	NCTCOG	TSSF3-002, MO3-001
Limits From:	PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN					
Limits To:						
Project Scope:	PROVIDE FUNDING FOR STRIPING, SIGNAGE, OPERATIONAL CHANGES, TECHNOLOGY (ADVANCE WARNINGS), ETC.; PROJECTS TO BE IMPLEMENTED BY LOCAL AGENCIES					
Comments:	INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	IMP	0000-18-056	7 - STBG	\$17,185,000	\$0	\$0	\$0	\$0	\$17,185,000
2029	IMP	0000-18-056	TDC (MPO)	\$0	\$0	\$3,437,000	\$0	\$0	\$0
Total				\$17,185,000	\$0	\$0	\$0	\$0	\$17,185,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0144	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	REVISE PROGRAMMING TO MATCH TXDOT FINAL STATEMENT FOR AN OVERALL COST INCREASE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54064	SH 161	DALLAS	IRVING	TXDOT-DALLAS	MO3-001, TDM3-002, TSM2-005
Limits From:	SOUTH OF CONFLANS RD					
Limits To:	NORTH OF SH 114					
Project Scope:	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2964-01-022	SBPE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2014	CON	2964-01-022	1 - PREV MAINT	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	CON	2964-01-022	11 - DIST DISCR	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	5 - CMAQ	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
2014	CON	2964-01-022	RTR 161 - DA1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total				\$2,800,000	\$800,000	\$1,000,000	\$0	\$0	\$4,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54064	SH 161	DALLAS	IRVING	TXDOT-DALLAS	MO3-001, TSMO2-006
Limits From:	SOUTH OF CONFLANS RD					
Limits To:	NORTH OF SH 114					
Project Scope:	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION					
Comments:	480,000 OF STATE TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2964-01-022	SBPE	\$0	\$682,694	\$0	\$0	\$0	\$682,694
2014	CON	2964-01-022	1 - PREV MAINT	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
2014	CON	2964-01-022	11 - DIST DISCR	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2014	CON	2964-01-022	5 - CMAQ	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
2014	CON	2964-01-022	RTR 161 - DA1	\$0	\$0	\$1,498,938	\$0	\$0	\$1,498,938
2014	CON	2964-01-022	TDC (TTC)	\$0	\$0	\$480,000	\$0	\$0	\$0
Total				\$3,040,000	\$842,694	\$1,498,938	\$0	\$0	\$5,381,632

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0145	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS; REVISE LIMITS TO ON RANDOL MILL RD FROM COOPER ST TO CEDARLAND PLAZA DR						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002
Limits From:	ON RANDOL MILL RD FROM COOPER ST					
Limits To:	FM 157 (COLLINS ST)					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	7 - STBG	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
2027	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
Total				\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002
Limits From:	ON RANDOL MILL RD FROM COOPER ST					
Limits To:	CEDARLAND PLAZA DR					
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					
Comments:	NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	7 - STBG	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
2027	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
Total				\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0147	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2024; PROJECT GROUPED UNDER 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25073	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001
Limits From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					
Limits To:						
Project Scope:	PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM					
Comments:	FY2024 CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; RTR USED AS MATCH FOR SS4A FUNDING; PROJECT CAN BE FOUND IN 5.03 LAND USE/TRANSPORTATION INITIATIVES OF THE UPWP; PROJECT GROUPED UNDER 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-357	Cat 10 - SS4A	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2025	IMP	0902-90-358	RTR 121 - DA2	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Total				\$5,000,000	\$0	\$1,250,000	\$0	\$0	\$6,250,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				John Cordary Jr				2/4/2025	
Christie J. Gotti				David M. Salazar, P.E.				Date	
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Fort Worth District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0148	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2029 FROM TIP 24028/CSJ 0314-07-086 TO REMOVE DUPLICATE ENTRY; REVISE SCOPE TO CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD; INCREASE ENGINEERING FUNDING IN FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	TSMO2-005, FT3-007
Limits From:	FM 1884					
Limits To:	SH 171					
Project Scope:	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0314-07-070	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Total				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	TSMO2-005, FT3-007
Limits From:	FM 1884					
Limits To:	SH 171					
Project Scope:	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD					
Comments:	FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0314-07-070	Local Contribution	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
2025	ENG	0314-07-070	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0314-07-070	7 - STBG	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Total				\$16,992,000	\$4,248,000	\$0	\$0	\$3,040,000	\$24,280,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		2/4/2025		John Cordary Jr		2/4/2025	
Michael Morris, P.E.		Date		David M. Salazar, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0149	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE STBG FUNDING IN FY2026; REVISE SCOPE TO REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14055	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002
Limits From:	UNIVERSITY DRIVE FROM TRAIL DRIVE					
Limits To:	ROSEDALE BRIDGE					
Project Scope:	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENV	0902-90-169	5 - CMAQ	\$61,800	\$0	\$0	\$0	\$0	\$61,800
2021	ENV	0902-90-169	TDC (MPO)	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENG	0902-90-169	5 - CMAQ	\$952,395	\$0	\$0	\$0	\$0	\$952,395
2021	ENG	0902-90-169	TDC (MPO)	\$0	\$0	\$190,479	\$0	\$0	\$0
2026	CON	0902-90-169	5 - CMAQ	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
2026	CON	0902-90-169	TDC (MPO)	\$0	\$0	\$1,510,777	\$0	\$0	\$0
2026	CON	0902-90-344	7 - STBG	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
Total				\$11,248,082	\$0	\$0	\$670,000	\$0	\$11,918,082

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14055	CS	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001, TSMO2-002, MO3-001
Limits From:	UNIVERSITY DRIVE FROM TRAIL DRIVE					
Limits To:	ROSEDALE BRIDGE					
Project Scope:	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30					
Comments:	1,713,616 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENV	0902-90-169	5 - CMAQ	\$61,800	\$0	\$0	\$0	\$0	\$61,800
2021	ENV	0902-90-169	TDC (MPO)	\$0	\$0	\$12,360	\$0	\$0	\$0
2021	ENG	0902-90-169	5 - CMAQ	\$952,395	\$0	\$0	\$0	\$0	\$952,395
2021	ENG	0902-90-169	TDC (MPO)	\$0	\$0	\$190,479	\$0	\$0	\$0
2026	CON	0902-90-169	5 - CMAQ	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
2026	CON	0902-90-169	TDC (MPO)	\$0	\$0	\$1,510,777	\$0	\$0	\$0
2026	CON	0902-90-344	7 - STBG	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000

Total		\$11,528,082	\$0	\$0	\$740,000	\$0	\$12,268,082
Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Michael Morris, P.E.		2/4/2025		John Cordary Jr		2/4/2025	
Michael Morris, P.E.		Date		David M. Salazar, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0150	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 THEREBY ADDING THE PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14023	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, BP2-002, TSMO2-001, MO3-001
Limits From:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					
Limits To:	SOUTHEAST OF INWOOD ROAD					
Project Scope:	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120
2045	CON	0918-47-278	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2045	CON	0918-47-278	7 - STBG	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2045	CON	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$21,161,202	\$21,161,202
Total				\$9,000,000	\$0	\$0	\$2,250,000	\$32,456,322	\$43,706,322

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14023	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, BP2-002, TSMO2-001, MO3-001
Limits From:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					
Limits To:	SOUTHEAST OF INWOOD ROAD					
Project Scope:	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120
2028	CON	0918-47-278	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2028	CON	0918-47-278	7 - STBG	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2028	CON	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$21,161,202	\$21,161,202
Total				\$9,000,000	\$0	\$0	\$2,250,000	\$32,456,322	\$43,706,322

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti	2/6/2025	Ceason Clemens, P.E.	2/6/2025
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0151	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AS ALIGNMENT WAS NOT FEASIBLE AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14064	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					
Limits To:	RICHARDSON CITY LIMIT					
Project Scope:	CONSTRUCT SHARED USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-273	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2020	ENG	0918-47-273	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2029	CON	0918-47-273	5 - CMAQ	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2029	CON	0918-47-273	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
Total				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14064	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					
Limits To:	RICHARDSON CITY LIMIT					
Project Scope:	CONSTRUCT SHARED USE PATH					
Comments:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CITY TO REPAY OBLIGATED FUNDS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-273	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2020	ENG	0918-47-273	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2029	CON	0918-47-273	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-273	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$400,000	\$0	\$0	\$0	\$0	\$400,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

2/7/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0153	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING; DELAY CONSTRUCTION TO FY2027 AFTER RTC APPROVAL ON DECEMBER 12, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25025	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-184
Limits From:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					
Limits To:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-237	7 - STBG	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Total				\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25025	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-184
Limits From:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					
Limits To:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					
Comments:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-47-237	7 - STBG	\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
Total				\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0154	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83216	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002
Limits From:	N HASKELL AVE FROM US 75 NB FRONTAGE ROAD					
Limits To:	CAPITOL AVE					
Project Scope:	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE					
Comments:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0000-18-121	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total				\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0155	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AFTER RTC APPROVAL ON DECEMBER 12, 2024: REDUCE CONSTRUCTION FUNDING IN FY2027 AND ADD ENGINEERING PHASE IN FY2026 WITH NO CHANGE TO TOTAL APPROVED FUNDED AMOUNT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83216.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002
Limits From:	US 75 SOUTHBOUND					
Limits To:	N HASKELL AVE					
Project Scope:	SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY					
Comments:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-545	7 - STBG	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
2027	CON	0918-47-545	7 - STBG	\$1,680,000	\$0	\$0	\$420,000	\$0	\$2,100,000
Total				\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0156	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADVANCE CONSTRUCTION FUNDING TO FY2024 TO MATCH OBLIGATION DATE, DECREASE LOCAL CONTRIBUTION BY \$600,000, INCREASE CMAQ FUNDING BY \$600,000 TOTAL, AND ADD ADDITIONAL CMAQ FUNDING TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001
Limits From:	ON MAIN STREET AT JEFFERSON STREET					
Limits To:						
Project Scope:	CONSTRUCT ROUNDABOUT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2025	CON	0008-08-079	5 - CMAQ	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
2025	CON	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
Total				\$3,032,000	\$758,000	\$0	\$0	\$3,790,000	\$7,580,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001
Limits From:	ON MAIN STREET AT JEFFERSON STREET					
Limits To:						
Project Scope:	CONSTRUCT ROUNDABOUT					
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; PARTNERSHIP WITH GRAND PRAIRIE FOR TRINITY RIVER NATIONAL WATER TRAIL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	5 - CMAQ	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
2024	CON	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2025	CON	0008-08-079	5 - CMAQ	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$3,512,000	\$878,000	\$0	\$0	\$3,190,000	\$7,580,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0159	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE LOCAL CONTRIBUTION FUNDING FOR ENGINEERING AND INCREASE RTR FUNDING FOR CONSTRUCTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001
Limits From:	ON OLD WEATHERFORD RD FROM FM 3325					
Limits To:	E OF CODER DR.					
Project Scope:	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	RTR 121 - West Set Aside 2	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	RTR 121 - West Set Aside 2	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
Total				\$0	\$0	\$16,640,000	\$0	\$2,560,000	\$19,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001
Limits From:	ON OLD WEATHERFORD RD FROM FM 3325					
Limits To:	E OF CODER DR.					
Project Scope:	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH					
Comments:	DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,330,000	\$2,330,000
2022	ROW	0902-38-140	RTR 121 - West Set Aside 2	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2024	CON	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0902-38-140	RTR 121 - West Set Aside 2	\$0	\$0	\$16,310,515	\$0	\$0	\$16,310,515
2024	CON	0902-38-140	RTR 122 - INTEREST	\$0	\$0	\$981,485	\$0	\$0	\$981,485
2024	CON	0902-38-140	RTR 161 - PC2	\$0	\$0	\$78,000	\$0	\$0	\$78,000
Total				\$0	\$0	\$20,690,000	\$0	\$2,830,000	\$23,520,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025

Date

John Cordary Jr

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

2/4/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0160	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENVIRONMENTAL TO FY2026, ENGINEERING TO FY2026, AND CONSTRUCTION TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	TT3-006, TT3-010, FP3-003, FP3-006, FP3-007
Limits From:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					
Limits To:						
Project Scope:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENV	0081-12-053	7 - STBG	\$100,000	\$0	\$0	\$0	\$0	\$100,000
2025	ENV	0081-12-053	TDC (MPO)	\$0	\$0	\$20,000	\$0	\$0	\$0
2025	ENG	0081-12-053	7 - STBG	\$758,953	\$0	\$0	\$0	\$0	\$758,953
2025	ENG	0081-12-053	TDC (MPO)	\$0	\$0	\$151,791	\$0	\$0	\$0
2027	CON	0081-12-053	7 - STBG	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
2027	CON	0081-12-053	TDC (MPO)	\$0	\$0	\$787,725	\$0	\$0	\$0
Total				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	TT3-006, TT3-010, FP3-003, FP2-120, FP2-330
Limits From:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					
Limits To:						
Project Scope:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					
Comments:	959,516 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENV	0081-12-053	7 - STBG	\$100,000	\$0	\$0	\$0	\$0	\$100,000
2026	ENV	0081-12-053	TDC (MPO)	\$0	\$0	\$20,000	\$0	\$0	\$0
2026	ENG	0081-12-053	7 - STBG	\$758,953	\$0	\$0	\$0	\$0	\$758,953
2026	ENG	0081-12-053	TDC (MPO)	\$0	\$0	\$151,791	\$0	\$0	\$0
2028	CON	0081-12-053	7 - STBG	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
2028	CON	0081-12-053	TDC (MPO)	\$0	\$0	\$787,725	\$0	\$0	\$0
Total				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0161	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REALLOCATE RTR FUNDING BY PHASE WITH NO NET CHANGE; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING, ROW, UTILITIES, AND CONSTRUCTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20146	CS	DENTON	DENTON	DENTON	NRSA1-DAL-335
Limits From:	ON BONNIE BRAE ROAD FROM IH 35E					
Limits To:	US 377					
Project Scope:	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-245	RTR 121 - DE1	\$0	\$0	\$6,155,824	\$1,538,955	\$0	\$7,694,779
2011	ROW	0918-46-245	RTR 121 - DE1	\$0	\$0	\$12,440,000	\$3,110,000	\$0	\$15,550,000
2017	UTIL	0918-46-245	RTR 121 - DE1	\$0	\$0	\$1,640,000	\$410,000	\$0	\$2,050,000
2017	CON	0918-46-245	Local Contribution	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
2017	CON	0918-46-245	RTR 121 - DE1	\$0	\$0	\$25,915,528	\$6,478,882	\$0	\$32,394,410
Total				\$0	\$0	\$46,151,352	\$11,537,837	\$4,904,306	\$62,593,495

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20146	CS	DENTON	DENTON	DENTON	NRSA1-DAL-91
Limits From:	ON BONNIE BRAE ROAD FROM IH 35E					
Limits To:	US 377					
Project Scope:	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-245	Local Contribution	\$0	\$0	\$0	\$0	\$979,963	\$979,963
2011	ENG	0918-46-245	RTR 121 - DE1	\$0	\$0	\$5,159,507	\$1,289,877	\$0	\$6,449,384
2011	ROW	0918-46-245	Local Contribution	\$0	\$0	\$0	\$0	\$3,757,909	\$3,757,909
2011	ROW	0918-46-245	RTR 121 - DE1	\$0	\$0	\$2,857,378	\$714,345	\$0	\$3,571,723
2017	UTIL	0918-46-245	Local Contribution	\$0	\$0	\$0	\$0	\$1,714,088	\$1,714,088
2017	UTIL	0918-46-245	RTR 121 - DE1	\$0	\$0	\$935,887	\$233,972	\$0	\$1,169,859
2017	CON	0918-46-245	Local Contribution	\$0	\$0	\$0	\$0	\$22,753,428	\$22,753,428
2017	CON	0918-46-245	RTR 121 - DE1	\$0	\$0	\$37,198,580	\$9,299,645	\$0	\$46,498,225
Total				\$0	\$0	\$46,151,352	\$11,537,839	\$29,205,388	\$86,894,579

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/7/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED										
Modification Number:		2025-0162	Revised Mod:		No	Action Type:		Staff Action	STIP Revision:	Yes
Reason for Request:		ADVANCE CSJ 0918-00-401 TO FY2024 THEREBY REMOVING CSJ FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS THE FUNDING OBLIGATED IN FY2024; ADVANCE CSJ 0918-00-482 TO FY2025; ADVANCE CSJ 0918-00-483 TO FY2026								
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS		11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005			
Limits From:		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE								
Limits To:		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED								
Project Scope:		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2025	IMP	0918-00-401	5 - CMAQ	\$950,000	\$0	\$0	\$0	\$0	\$950,000	
2025	IMP	0918-00-401	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000	
2025	IMP	0918-00-401	TDC (MPO)	\$0	\$0	\$380,000	\$0	\$0	\$0	
2026	IMP	0918-00-482	5 - CMAQ	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
2026	IMP	0918-00-482	7 - STBG	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
2026	IMP	0918-00-482	TDC (MPO)	\$0	\$0	\$410,000	\$0	\$0	\$0	
2027	IMP	0918-00-483	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	
2027	IMP	0918-00-483	7 - STBG	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	
2027	IMP	0918-00-483	TDC (MPO)	\$0	\$0	\$420,000	\$0	\$0	\$0	
Total				\$6,050,000	\$0	\$0	\$0	\$0	\$6,050,000	
PROPOSED MODIFICATION										
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS		11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005			
Limits From:		M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE								
Limits To:		IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED								
Project Scope:		ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS								
Comments:		1,210,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 1.01 AND CHAPTER 9 OF UPWP								
AQ Statement:		THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-401	5 - CMAQ	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	TDC (MPO)	\$0	\$0	\$380,000	\$0	\$0	\$0
2025	IMP	0918-00-401	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-401	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-401	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-482	5 - CMAQ	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0918-00-482	7 - STBG	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0918-00-482	TDC (MPO)	\$0	\$0	\$410,000	\$0	\$0	\$0
2026	IMP	0918-00-483	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0918-00-483	7 - STBG	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0918-00-483	TDC (MPO)	\$0	\$0	\$420,000	\$0	\$0	\$0
Total				\$6,050,000	\$0	\$0	\$0	\$0	\$6,050,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				
_____ Date					_____ Date				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED										
Modification Number:		2025-0163	Revised Mod:		No	Action Type:		Staff Action	STIP Revision:	Yes
Reason for Request:		ADVANCE CSJ 0918-00410 TO FY2024 THEREBY REMOVING CSJ FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS THE FUNDING OBLIGATED IN FY2024; ADVANCE CSJ 0918-00-383 TO FY2025; ADVANCE CSJ 0918-00-435 TO FY2026								
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS		11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001			
Limits From:		LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT								
Limits To:		TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING								
Project Scope:		ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2025	IMP	0918-00-410	7 - STBG	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000	
2025	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$453,000	\$0	\$0	\$0	
2026	IMP	0918-00-383	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	
2026	IMP	0918-00-383	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0	
2027	IMP	0918-00-435	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000	
2027	IMP	0918-00-435	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0	
Total				\$7,940,000	\$0	\$0	\$0	\$0	\$7,940,000	
PROPOSED MODIFICATION										
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS		11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001, BP2-002			
Limits From:		LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT								
Limits To:		TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING								
Project Scope:		ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE								
Comments:		1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES AND CHAPTER 9 OF THE 2024-2025 UPWP								
AQ Statement:		THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$453,000	\$0	\$0	\$0
2025	IMP	0918-00-383	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0918-00-383	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2025	IMP	0918-00-410	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	IMP	0918-00-435	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0918-00-435	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
Total				\$7,940,000	\$0	\$0	\$0	\$0	\$7,940,000
Yes - Contingent on TxDOT approval? CERTIFIED BY: Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG 2/6/2025 Date The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program CERTIFIED BY: Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District 2/6/2025 Date									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0164	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2026 AND DELAY ROW TO FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

Limits From:	JUPITER ROAD AT CAMPBELL ROAD

Limits To:	

Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$260,000	\$260,000
2023	ROW	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$15,000	\$15,000
2025	CON	0918-47-387	7 - STBG	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
2025	CON	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Total				\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

Limits From:	JUPITER ROAD AT CAMPBELL ROAD

Limits To:	

Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD

Comments:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$260,000	\$260,000
2024	ROW	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$15,000	\$15,000
2026	CON	0918-47-387	7 - STBG	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
2026	CON	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Total				\$1,788,000	\$0	\$0	\$447,000	\$625,000	\$2,860,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				_____ 2/4/2025 Date					
				_____ N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0167	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE OBLIGATED ROW FUNDING TO FY2024; INCREASE CONSTRUCTION FUNDING, ADD ADDITIONAL ENGINEERING FUNDING AND ADD ADDITIONAL ROW FUNDING IN FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002
Limits From:	CENTREPORT TRAIL FROM CENTREPORT STATION					
Limits To:	CITY LIMITS					
Project Scope:	CONSTRUCT 12 FT WIDE SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	\$190,000	\$0	\$0	\$0	\$0	\$190,000
2020	ENG	0902-00-235	TDC (MPO)	\$0	\$0	\$38,000	\$0	\$0	\$0
2025	ROW	0902-00-235	5 - CMAQ	\$165,200	\$0	\$0	\$0	\$0	\$165,200
2025	ROW	0902-00-235	TDC (MPO)	\$0	\$0	\$33,040	\$0	\$0	\$0
2025	CON	0902-00-235	5 - CMAQ	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-235	TDC (MPO)	\$0	\$0	\$1,011,382	\$0	\$0	\$0
2025	CON	0902-00-395	5 - CMAQ	\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
Total				\$12,326,582	\$0	\$0	\$1,728,618	\$0	\$14,055,200

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002
Limits From:	CENTREPORT TRAIL FROM CENTREPORT STATION					
Limits To:	CITY LIMITS					
Project Scope:	CONSTRUCT 12 FT WIDE SHARED-USE PATH					
Comments:	1,667,135 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	\$190,000	\$0	\$0	\$0	\$0	\$190,000
2020	ENG	0902-00-235	TDC (MPO)	\$0	\$0	\$38,000	\$0	\$0	\$0
2024	ROW	0902-00-235	5 - CMAQ	\$165,200	\$0	\$0	\$0	\$0	\$165,200
2024	ROW	0902-00-235	TDC (MPO)	\$0	\$0	\$33,040	\$0	\$0	\$0
2025	ENG	0902-00-235	5 - CMAQ	\$160,000	\$0	\$0	\$0	\$0	\$160,000
2025	ENG	0902-00-235	TDC (MPO)	\$0	\$0	\$32,000	\$0	\$0	\$0
2025	ROW	0902-00-235	5 - CMAQ	\$634,800	\$0	\$0	\$0	\$0	\$634,800
2025	ROW	0902-00-235	TDC (MPO)	\$0	\$0	\$126,960	\$0	\$0	\$0
2025	CON	0902-00-235	5 - CMAQ	\$7,185,375	\$0	\$0	\$0	\$0	\$7,185,375
2025	CON	0902-00-235	TDC (MPO)	\$0	\$0	\$1,437,075	\$0	\$0	\$0
2025	CON	0902-00-395	5 - CMAQ	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625
Total				\$14,347,075	\$0	\$0	\$1,502,925	\$0	\$15,850,000
Yes - Contingent on TxDOT approval?					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E.				2/4/2025	John Cordary Jr				2/4/2025
Michael Morris, P.E.				Date	David M. Salazar, P.E.				Date
Director of Transportation					District Engineer				
NCTCOG					TxDOT Fort Worth District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0168	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 25022/CSJ 0902-90-050 TO CREATE CENTREPORT TRAIL PH1B AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022.1	VA	TARRANT	VARIOUS	FORT WORTH	BP2-002
Limits From:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR					
Limits To:	ARLINGTON RIVER LEGACY TRAIL					
Project Scope:	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH					
Comments:	RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2266-02-164	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2025	ENG	2266-02-164	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	CON	2266-02-164	5 - CMAQ	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000
2025	CON	2266-02-164	TDC (MPO)	\$0	\$0	\$1,160,000	\$0	\$0	\$0
Total				\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					John Cordary Jr David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				
2/4/2025 Date					2/4/2025 Date				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0171	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	DELAY RTR 121-DA2 IN FY2024 TO FY2025, INCREASE RTR 121-DA1 FOR CONSTRUCTION IN FY2024, AND ADD NEW RTR 121-DA2 FUNDING TO FY2025 AS APPROVED BY THE RTC ON JANUARY 23, 2025						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
Limits From:	RIVERFRONT BLVD FROM CADIZ STREET					
Limits To:	JUSTICE CENTER WAY					
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	\$0	\$0	\$2,640,000	\$660,000	\$0	\$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$216,000	\$54,000	\$0	\$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2024	CON	0918-47-168	Local Contribution	\$0	\$0	\$0	\$0	\$10,226,636	\$10,226,636
2024	CON	0918-47-168	RTR 121 - DA1	\$0	\$0	\$19,167,713	\$4,791,928	\$0	\$23,959,641
2024	CON	0918-47-168	RTR 121 - DA2	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000
2024	CON	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$539,067	\$134,767	\$0	\$673,834
2024	CON	0918-47-168	RTR 161 - DA1	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
2025	CON	0918-47-168	RTR 121 - DA2	\$0	\$0	\$11,984,662	\$2,996,166	\$0	\$14,980,828
Total				\$0	\$0	\$42,187,442	\$10,546,861	\$10,226,636	\$62,960,939

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
Limits From:	RIVERFRONT BLVD FROM CADIZ STREET					
Limits To:	JUSTICE CENTER WAY					
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; MILESTONE POLICY ROUND 2 PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	\$0	\$0	\$2,640,000	\$660,000	\$0	\$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$216,000	\$54,000	\$0	\$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2024	CON	0918-47-168	Local Contribution	\$0	\$0	\$0	\$0	\$8,539,136	\$8,539,136
2024	CON	0918-47-168	RTR 121 - DA1	\$0	\$0	\$19,922,780	\$4,980,695	\$0	\$24,903,475
2024	CON	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$539,067	\$134,767	\$0	\$673,834
2024	CON	0918-47-168	RTR 161 - DA1	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
2025	CON	0918-47-168	RTR 121 - DA2	\$0	\$0	\$25,231,253	\$6,307,813	\$0	\$31,539,066
Total				\$0	\$0	\$54,589,100	\$13,647,275	\$8,539,136	\$76,775,511

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti	5/12/2025	Ceason Clemens, P.E.	5/9/2025
Christie J. Gotti Senior Program Manager NCTCOG	Date	Ceason Clemens, P.E. District Engineer TxDOT Dallas District	Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0172	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECTS INTO 2 PROJECTS WITH A PORTION OF FUNDING AND LIMITS STAYING ON THIS PROJECT WITH THE BALANCE MOVING TO TIP 25022.1/CSJ 2266-02-164; DECREASE CONSTRUCTION FUNDING IN FY2024; REVISE LIMITS TO CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION; REVISE SCOPE TO CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL; REVISE CITY TO VARIOUS; DELAY UNOBLIGATED FY2024 CONSTRUCTION FUNDING TO FY2025 AFTER RTC APPROVAL ON DECEMBER 12, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
Limits From:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					
Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					
Project Scope:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	5 - CMAQ	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	5 - CMAQ	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	5 - CMAQ	\$200,000	\$0	\$0	\$500,000	\$0	\$700,000
2023	CON	0902-90-050	5 - CMAQ	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2024	CON	0902-90-050	7 - STBG	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
2024	CON	0902-90-050	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Total				\$13,112,504	\$0	\$0	\$2,478,126	\$0	\$15,590,630

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	VARIOUS	FORT WORTH	BP2-002
Limits From:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL					
Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					
Project Scope:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					
Comments:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	\$312,000	\$0	\$0	\$78,000	\$0	\$390,000
2019	ENG	0902-90-050	5 - CMAQ	\$648,000	\$0	\$0	\$162,000	\$0	\$810,000
2022	ENG	0902-90-050	5 - CMAQ	\$421,770	\$0	\$0	\$105,443	\$0	\$527,213
2023	ENG	0902-90-050	5 - CMAQ	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
2023	CON	0902-90-050	5 - CMAQ	\$3,506,604	\$0	\$0	\$876,651	\$0	\$4,383,255
2025	ENG	0902-90-050	5 - CMAQ	\$1,581,770	\$0	\$0	\$395,443	\$0	\$1,977,213
2025	CON	0902-90-050	7 - STBG	\$6,530,734	\$0	\$0	\$1,632,683	\$0	\$8,163,417
Total				\$13,200,878	\$0	\$0	\$3,300,220	\$0	\$16,501,098

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. 2/4/2025

2/4/2025

Michael Morris, P.E.	Date

Director of Transportation

NCTCOG

John Cordary Jr 2/4/2025

 David M. Salazar, P.E. Date

District Engineer

TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0173	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING THE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
Limits From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					
Limits To:						
Project Scope:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-267	5 - CMAQ	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925
2021	ENG	0918-46-267	Local Contribution	\$0	\$0	\$0	\$0	\$15,000	\$15,000
2023	ROW	0918-46-267	Local Contribution	\$0	\$0	\$0	\$0	\$15,200	\$15,200
2025	CON	0918-46-267	5 - CMAQ	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
2025	CON	0918-46-267	Local Contribution	\$0	\$0	\$0	\$0	\$63,275	\$63,275
Total				\$438,820	\$0	\$0	\$109,705	\$93,475	\$642,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
Limits From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					
Limits To:						
Project Scope:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON					
Comments:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-267	5 - CMAQ	\$113,540	\$0	\$0	\$28,385	\$0	\$141,925
2021	ENG	0918-46-267	Local Contribution	\$0	\$0	\$0	\$0	\$15,000	\$15,000
2023	ROW	0918-46-267	Local Contribution	\$0	\$0	\$0	\$0	\$15,200	\$15,200
2024	CON	0918-46-267	5 - CMAQ	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
2024	CON	0918-46-267	Local Contribution	\$0	\$0	\$0	\$0	\$63,275	\$63,275
2025	CON	0918-46-267	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-46-267	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$438,820	\$0	\$0	\$109,705	\$93,475	\$642,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/6/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

2/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0174	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING THE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011
Limits From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					
Limits To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					
Project Scope:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-415	7 - STBG	\$445,000	\$0	\$0	\$0	\$0	\$445,000
2025	IMP	0918-00-415	TDC (MPO)	\$0	\$0	\$89,000	\$0	\$0	\$0
Total				\$445,000	\$0	\$0	\$0	\$0	\$445,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011
Limits From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					
Limits To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					
Project Scope:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					
Comments:	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SECTION 1.01 OF THE UPWP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-415	7 - STBG	\$445,000	\$0	\$0	\$0	\$0	\$445,000
2024	IMP	0918-00-415	TDC (MPO)	\$0	\$0	\$89,000	\$0	\$0	\$0
2025	IMP	0918-00-415	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-415	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$445,000	\$0	\$0	\$0	\$0	\$445,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0175	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE FY2025 IMPLEMENTATION TO FY2024 THEREBY REMOVING CSJ 0918-00-409 FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003, TT3-005, TT3-009
Limits From:	TRANSPORTATION TECHNICAL SUPPORT					
Limits To:	REGIONWIDE					
Project Scope:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-409	7 - STBG	\$860,000	\$0	\$0	\$0	\$0	\$860,000
2025	IMP	0918-00-409	TDC (MPO)	\$0	\$0	\$172,000	\$0	\$0	\$0
2026	IMP	0918-00-485	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2026	IMP	0918-00-485	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
Total				\$2,660,000	\$0	\$0	\$0	\$0	\$2,660,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003
Limits From:	TRANSPORTATION TECHNICAL SUPPORT					
Limits To:	REGIONWIDE					
Project Scope:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					
Comments:	532,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SECTION 5.04 AND CHAPTER 9 OF THE UPWP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-409	7 - STBG	\$860,000	\$0	\$0	\$0	\$0	\$860,000
2024	IMP	0918-00-409	TDC (MPO)	\$0	\$0	\$172,000	\$0	\$0	\$0
2025	IMP	0918-00-409	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-409	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	IMP	0918-00-485	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2026	IMP	0918-00-485	TDC (MPO)	\$0	\$360,000	\$0	\$0	\$0	\$0
Total				\$2,660,000	\$360,000	\$0	\$0	\$0	\$2,660,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
 No Modification to FDOT Contract

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti	2/4/2025
Christie J. Gotti	Date
Senior Program Manager	
NCTCOG	

2/4/2025

Date _____

N/A	

Christie J. Gotti Senior Program Manager NCTCOG	Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0176	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	NRSA1-FTW-93, TSMO2-001
Limits From:	ON FAIRWAY DRIVE FROM SH 26					
Limits To:	MARINA DRIVE					
Project Scope:	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	\$338,940	\$0	\$0	\$0	\$0	\$338,940
2021	ENG	0902-90-144	TDC (MPO)	\$0	\$0	\$67,788	\$0	\$0	\$0
2025	CON	0902-90-144	7 - STBG	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
2025	CON	0902-90-144	TDC (MPO)	\$0	\$0	\$770,500	\$0	\$0	\$0
Total				\$4,191,440	\$0	\$0	\$0	\$0	\$4,191,440

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-93, TSMO2-001
Limits From:	ON FAIRWAY DRIVE FROM SH 26					
Limits To:	MARINA DRIVE					
Project Scope:	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE					
Comments:	838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	\$338,940	\$0	\$0	\$0	\$0	\$338,940
2021	ENG	0902-90-144	TDC (MPO)	\$0	\$0	\$67,788	\$0	\$0	\$0
2024	CON	0902-90-144	7 - STBG	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
2024	CON	0902-90-144	TDC (MPO)	\$0	\$0	\$770,500	\$0	\$0	\$0
2025	CON	0902-90-144	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-144	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$4,191,440	\$0	\$0	\$0	\$0	\$4,191,440

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0177	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	NRSA1-FTW-75, TSMO2-002
Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360					
Limits To:	HUGHES ROAD					
Project Scope:	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STBG	\$224,560	\$0	\$0	\$0	\$0	\$224,560
2021	ENG	0902-90-145	TDC (MPO)	\$0	\$0	\$44,912	\$0	\$0	\$0
2025	CON	0902-90-145	5 - CMAQ	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2025	CON	0902-90-145	7 - STBG	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
2025	CON	0902-90-145	TDC (MPO)	\$0	\$0	\$436,453	\$0	\$0	\$0
Total				\$2,406,823	\$0	\$0	\$0	\$0	\$2,406,823

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-75, TSMO2-002, TSMO2-001
Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360					
Limits To:	HUGHES ROAD					
Project Scope:	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS					
Comments:	481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STBG	\$224,560	\$0	\$0	\$0	\$0	\$224,560
2021	ENG	0902-90-145	TDC (MPO)	\$0	\$0	\$44,912	\$0	\$0	\$0
2024	CON	0902-90-145	5 - CMAQ	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	7 - STBG	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
2024	CON	0902-90-145	TDC (MPO)	\$0	\$0	\$436,453	\$0	\$0	\$0
2025	CON	0902-90-145	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-145	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-145	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$2,406,823	\$0	\$0	\$0	\$0	\$2,406,823

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti	5/12/2025	N/A	
Christie J. Gotti	Date		
Senior Program Manager			
NCTCOG			

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0178 STIP Revision Required? Yes

NCTCOG Project Code(s) 12356.20, 12354.20, 12416.20, 12465.20, 12558.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0178

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.20	2020	5307	ACQUISITION OF SECURITY/SURVEILLANCE EQUIPMENT	CAPITAL	\$ 63,183	\$ -	\$ -	\$ -	12,637	63,183
12356.20	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 631,827	\$ -	\$ -	\$ -	126,365	631,827
12416.20	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 866,774	\$ -	\$ -	\$ -	173,355	866,774
12465.20	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 4,630,124	\$ -	\$ -	\$ 4,630,124	-	9,260,248
					\$ 6,191,908	\$ -	\$ -	\$ 4,630,124	312,357	\$ 10,822,032

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12354.20	2020	5307	ACQUISITION OF SECURITY/SURVEILLANCE EQUIPMENT	CAPITAL	\$ 63,183				12,637	63,183	NO CHANGE
12356.20	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 631,827				126,365	631,827	NO CHANGE
12416.20	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 866,774				173,355	866,774	NO CHANGE
12465.20	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 4,630,124			\$ 4,630,124	-	9,260,248	NO CHANGE
12558.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 126,366	\$ -	\$ -	\$ -	18,955	126,366	ADD PROJECT (MPO TDCs)
					\$ 6,318,274	\$ -	\$ -	\$ 4,630,124	331,312	\$ 10,948,398	

NOTE: 331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0179 STIP Revision Required? Yes

NCTCOG Project Code(s) 12958.24, 12959.24, 12960.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

73,346 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0179
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12958.24	2025	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	\$ 166,694	\$ -	\$ -	\$ -	33,339	\$ 166,694	ADD PROJECT (MPO TDCs)
12959.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,347	\$ -	\$ -	\$ 83,347	-	\$ 166,694	ADD PROJECT
12960.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,034	\$ -	\$ -	\$ -	40,007	\$ 200,034	ADD PROJECT (MPO TDCs)
					\$ 450,075	\$ -	\$ -	\$ 83,347	73,346	\$ 533,422	

NOTE: 73,346 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0180

STIP Revision Required? Yes

NCTCOG Project Code(s) 12961.24, 12963.24, 12967.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

524,374 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025--0180
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12961.24	2025	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	\$ 1,191,758	\$ -	\$ -	\$ -	238,352	\$ 1,191,758	ADD PROJECT (MPO TDCs)
12963.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 595,879	\$ -	\$ -	\$ 595,879	-	\$ 1,191,758	ADD PROJECT
12967.21	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 1,430,109	\$ -	\$ -	\$ -	286,022	\$ 1,430,109	ADD PROJECT (MPO TDCs)
					\$ 3,217,746	\$ -	\$ -	\$ 595,879	524,374	\$ 3,813,625	

NOTE: 524,374 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0181

STIP Revision Required? Yes

NCTCOG Project Code(s) 12038.20, 12068.20, 12390.20, 12549.20, 12732.20, 12913.20, 12930.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0181

FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.20	2021	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 14,629,709	\$ -	\$ -	\$ 3,657,427	-	\$ 18,287,136
12068.20	2021	5307	ACQUISITION OF PASSENGER SHELTERS	CAPITAL	\$ 267,536	\$ -	\$ -	\$ 66,884	-	\$ 334,420
12390.20	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,975,000	\$ -	\$ -	\$ 525,000	-	\$ 3,500,000
12549.20	2021	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000
12732.20	2021	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 264,008	\$ -	\$ -	\$ 66,002	-	\$ 330,010
12913.20	2021	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ 250,000	-	\$ 1,250,000
12930.20	2021	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 320,000	\$ -	\$ -	\$ 80,000	-	\$ 400,000

\$ 21,376,253 \$ - \$ - \$ 5,125,313 - \$ 26,501,566

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.20	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 14,629,709	\$ -	\$ -	\$ 3,657,427	-	\$ 18,287,136	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12068.20	2025	5307	ACQUISITION OF PASSENGER SHELTERS	CAPITAL	\$ 267,536	\$ -	\$ -	\$ 66,884	-	\$ 334,420	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12390.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,975,000	\$ -	\$ -	\$ 525,000	-	\$ 3,500,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12549.20	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12732.20	2025	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 264,008	\$ -	\$ -	\$ 66,002	-	\$ 330,010	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12913.20	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ 250,000	-	\$ 1,250,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12930.20	2025	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 320,000	\$ -	\$ -	\$ 80,000	-	\$ 400,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP

\$ 21,376,253 \$ - \$ - \$ 5,125,313 - \$ 26,501,566

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 5 REGIONAL - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0182 STIP Revision Required? Yes

NCTCOG Project Code(s) 12006.24, 12008.24, 12044.24, 12828.24, 12858.24, 12862.24, 12955.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

307,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS FOR TRANSIT PROGRAMS OF PROJECTS IN GRAND PRAIRIE WILL INCLUDE A FINAL, ONE-TIME ALLOCATION OF REGIONAL TDCS IN FY 2024 AND FY 2025 TO ENABLE THE CITY TO IDENTIFY A SUSTAINABLE, LONG-TERM LOCAL MATCH FUNDING SOURCE. ALTERNATELY, THE CITY CAN APPLY FOR AND QUALIFY FOR MTP POLICY BUNDLE TDCS FOR THIS PURPOSE, BUT REGIONAL TDCS WILL NOT BE AVAILABLE IN FY 2026+.

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0182
CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12006.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 125,967	\$ -	\$ -	\$ -	25,194	\$ 125,967	ADD PROJECT (MPO TDCs)
12008.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 240,390	\$ -	\$ -	\$ 240,390	-	\$ 480,780	ADD PROJECT
12044.24	2025	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 1,315,780	\$ 657,890	\$ -	\$ 657,890	-	\$ 2,631,560	ADD PROJECT
12828.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT (MPO TDCs)
12858.24	2025	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,247,110	\$ -	\$ -	\$ -	187,067	\$ 1,247,110	ADD PROJECT (MPO TDCs)
12862.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 240,000	\$ -	\$ -	\$ -	48,000	\$ 240,000	ADD PROJECT (MPO TDCs)
12955.24	2025	5307	SAFETY PROJECT	CAPITAL	\$ 34,033	\$ -	\$ -	\$ -	6,807	\$ 34,033	ADD PROJECT (MPO TDCs)

\$ 3,403,280 \$ 657,890 \$ - \$ 898,280 307,068 \$ 4,959,450

NOTE: 307,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0183

STIP Revision Required? Yes

NCTCOG Project Code(s) 12003.20, 12006.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0183
CITY OF GRAND PRAIRIE--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12003.20	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 245,000	\$ -	\$ -	\$ -	36,750	\$ 245,000
12006.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 245,000	\$ -	\$ -	\$ -	49,000	\$ 245,000
					\$ 490,000	\$ -	\$ -	\$ -	85,750	\$ 490,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12003.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 245,000	\$ -	\$ -	\$ -	36,750	\$ 245,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12006.20	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 245,000	\$ -	\$ -	\$ -	49,000	\$ 245,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					\$ 490,000	\$ -	\$ -	\$ -	85,750	\$ 490,000	

NOTE: 85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0184

STIP Revision Required? Yes

NCTCOG Project Code(s) 12867.20, 12922.20, 12866.20, 12823.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

2/4/2025

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0184
CITY OF MCKINNEY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12823.20	2020	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,893,115	\$ -	\$ -	\$ 2,893,115	-	\$ 5,786,230
12866.20	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12867.20	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12922.20	2020	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 31,244	\$ -	\$ -	\$ -	6,245	\$ 31,244
					\$ 3,124,359	\$ -	\$ -	\$ 2,893,115	46,245	\$ 6,017,474

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.20	2025	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,893,115	\$ -	\$ -	\$ 2,893,115	-	\$ 5,786,230	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12866.20	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12867.20	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12922.20	2025	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 31,244	\$ -	\$ -	\$ -	6,245	\$ 31,244	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					\$ 3,124,359	\$ -	\$ -	\$ 2,893,115	46,245	\$ 6,017,474	

NOTE: 46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0185

STIP Revision Required? No

NCTCOG Project Code(s) 12205.24, 12576.24, 12870.24, 12876.24, 12989.24

NCTCOG TIP Page Number(s) VII-262, VII-263, VII-264

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE 2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

992,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0185
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,600,652	\$ -	\$ -	\$ -	240,098	\$ 1,600,652
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,838,556	\$ -	\$ -	\$ -	367,712	\$ 1,838,556
12989.24	2025	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000
					\$ 5,367,732	\$ -	\$ -	\$ -	993,516	\$ 5,367,732

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762	NO CHANGE
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,380,230	\$ -	\$ -	\$ -	207,035	\$ 1,380,230	DECREASE FUNDING OFFSETS INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS TIP CODE 12833.24
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 901,762	\$ -	\$ -	\$ -	180,353	\$ 901,762	NO CHANGE
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	\$ 1,998,204	\$ -	\$ -	\$ -	399,641	\$ 1,998,204	INCREASE FUNDING
12989.24	2025	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000	NO CHANGE
					\$ 5,306,958	\$ -	\$ -	\$ -	992,382	\$ 5,306,958	

NOTE: 992,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDCs [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0186

STIP Revision Required? Yes

NCTCOG Project Code(s) 12888.24, 12889.24, 12956.24

NCTCOG TIP Page Number(s) VII-266

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0186
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ -	\$ -	\$ -	8,446	\$ 42,229
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,229	\$ -	\$ -	\$ -	8,446	\$ 42,229
					\$ 84,458	\$ -	\$ -	\$ -	16,892	\$ 84,458

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ -	\$ -	\$ -	8,446	\$ 42,229	NO CHANGE
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,229	\$ -	\$ -	\$ -	8,446	\$ 42,229	NO CHANGE
12956.24	2025	5307	STRATEGIC PARTNERSHIP SET ASIDE	CAPITAL	\$ 112,609	\$ -	\$ -	\$ -	22,522	\$ 112,609	ADD PROJECT (MPO TDCs)
					\$ 197,067	\$ -	\$ -	\$ -	39,414	\$ 197,067	

NOTE: 39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0187

STIP Revision Required? No

NCTCOG Project Code(s) 12151.18, 12241.18, 12484.18, 12627.18, 12716.18, 12717.18

NCTCOG TIP Page Number(s) VII-275

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE 2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

2/4/2025

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0187
STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 940,604	\$ -	\$ -	\$ 940,604	-	\$ 1,881,208
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 108,953	\$ -	\$ -	\$ -	21,791	\$ 108,953
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 101,100	\$ -	\$ -	\$ -	20,220	\$ 101,100
12627.18	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 484,905	\$ -	\$ -	\$ 13,800	83,181	\$ 498,705
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000
12717.18	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 939,303	\$ -	\$ -	\$ 13,800	174,061	\$ 953,103
					\$ 2,604,865	\$ -	\$ -	\$ 968,204	305,253	\$ 3,573,069

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 940,604	\$ -	\$ -	\$ 940,604.00	-	\$ 1,881,208	NO CHANGE
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 108,953	\$ -	\$ -	\$ -	21,791	\$ 108,953	NO CHANGE
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 101,100	\$ -	\$ -	\$ -	20,220	\$ 101,100	NO CHANGE
12627.18	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 484,905	\$ -	\$ -	\$ -	96,981	\$ 484,905	REMOVE LOCAL SHARE AND INCREASE TDCs
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	NO CHANGE
12717.18	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 939,303	\$ -	\$ -	\$ -	187,861	\$ 939,303	REMOVE LOCAL SHARE AND INCREASE TDCs
					\$ 2,604,865	\$ -	\$ -	\$ 940,604	332,853	\$ 3,545,469	

NOTE: 332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0188 STIP Revision Required? Yes

NCTCOG Project Code(s) 12151.24, 12241.24, 12484.24, 12627.24, 12717.24, 12833.24

NCTCOG TIP Page Number(s) VII-279, VII-280, VII-281

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: REVISE 2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

383,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0188
STAR TRANSIT-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,665,144	\$ -	\$ -	\$ 1,665,144	-	\$ 3,330,288
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$ -	\$ -	\$ -	41,919	\$ 209,593
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$ -	\$ -	\$ -	95,867	\$ 479,334
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$ -	\$ -	\$ -	55,872	\$ 279,362
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000
					\$ 2,843,433	\$ -	\$ -	\$ 1,665,144	235,658	\$ 4,508,577

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,665,144	\$ -	\$ -	\$ 1,665,144	-	\$ 3,330,288	NO CHANGE
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	NO CHANGE
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 209,593	\$ -	\$ -	\$ -	41,919	\$ 209,593	NO CHANGE
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 479,334	\$ -	\$ -	\$ -	95,867	\$ 479,334	NO CHANGE
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 279,362	\$ -	\$ -	\$ -	55,872	\$ 279,362	NO CHANGE
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 750,000	\$ -	\$ -	\$ -	150,000	\$ 750,000	INCREASE FEDERAL FUNDS AND TDCs (MPO); INCREASE IN FUNDS OFFSETS DECREASE ON NCTCOG FY2024 TRANSIT SECTION 5307 FUNDING TIP CODE 12576.24
					\$ 3,583,433	\$ -	\$ -	\$ 1,665,144	383,658	\$ 5,248,577	

NOTE: 383,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0189

STIP Revision Required? Yes

NCTCOG Project Code(s) 12192.19, 12873.19

NCTCOG TIP Page Number(s) VII-254

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0189
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718
					\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12192.19	2025	5310	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	CAPITAL	\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718	ADD PROJECT TO TIP/STIP
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 205,359	\$ -	\$ -	\$ 205,359	-	\$ 410,718	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0190

STIP Revision Required? Yes

NCTCOG Project Code(s) 12192.20, 12873.20

NCTCOG TIP Page Number(s) VII-254

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0190
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054
					\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12192.20	2025	5310	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	CAPITAL	\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054	ADD PROJECT TO TIP/STIP
					\$ 217,527	\$ -	\$ -	\$ 217,527	-	\$ 435,054	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0191

STIP Revision Required? Yes

NCTCOG Project Code(s) 12192.21, 12852.21, 12873.21

NCTCOG TIP Page Number(s) VII-255

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0191
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 177,114	\$ -	\$ -	\$ 177,114	-	\$ 354,228
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290
					\$ 222,946	\$ -	\$ -	\$ 188,572	\$ -	\$ 411,518

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290	NO CHANGE
12192.21	2025	5310	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	CAPITAL	\$ 177,114	\$ -	\$ -	\$ 177,114	-	\$ 354,228	ADD PROJECT TO TIP/STIP
					\$ 222,946	\$ -	\$ -	\$ 188,572	-	\$ 411,518	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0192

STIP Revision Required? Yes

NCTCOG Project Code(s) 12193.24, 12194.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0192
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12193.24	2025	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 35,311	\$ -	\$ -	\$ -	7,063	\$ 35,311	ADD PROJECT (MPO TDCs)
12194.24	2025	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 24,366	\$ -	\$ -	\$ -	4,874	\$ 24,366	ADD PROJECT (MPO TDCs)
					\$ 59,677	\$ -	\$ -	\$ -	11,937	\$ 59,677	

NOTE: 11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0193

STIP Revision Required? Yes

NCTCOG Project Code(s) 12195.24, 12196.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -MCKINNEY-FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0193
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12195.24	2025	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 216,169	\$ -	\$ -	\$ -	43,234	\$ 216,169	ADD PROJECT (MPO TDCs)
12196.24	2025	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 149,154	\$ -	\$ -	\$ -	29,831	\$ 149,154	ADD PROJECT (MPO TDCs)
					\$ 365,323	\$ -	\$ -	\$ -	73,065	\$ 365,323	

NOTE: 73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0194

STIP Revision Required? Yes

NCTCOG Project Code(s) 12178.23, 12179.23

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FEONIX MOBILITY RISING--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 17, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0194
FEONIX MOBILITY RISING--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12178.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 271,261	\$ -	\$ -	\$ 67,815	-	\$ 339,076	ADD PROJECT TO TIP/STIP
12179.23	2025	5310	OPERATING ASSITANCE (SPECIAL RULE)	OPERATING	\$ 183,387	\$ -	\$ -	\$ 183,388	-	\$ 366,775	ADD PROJECT TO TIP/STIP
					\$ 454,648	\$ -	\$ -	\$ 251,203	-	\$ 705,851	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 5 REGIONAL - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0195

STIP Revision Required? Yes

NCTCOG Project Code(s) 12962.24, 12968.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

68,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS FOR TRANSIT PROGRAMS OF PROJECTS IN GRAND PRAIRIE WILL INCLUDE A FINAL, ONE-TIME ALLOCATION OF REGIONAL TDCS IN FY 2024 AND FY 2025 TO ENABLE THE CITY TO IDENTIFY A SUSTAINABLE, LONG-TERM LOCAL MATCH FUNDING SOURCE. ALTERNATELY, THE CITY CAN APPLY FOR AND QUALIFY FOR MTP POLICY BUNDLE TDCS FOR THIS PURPOSE, BUT REGIONAL TDCS WILL NOT BE AVAILABLE IN FY 2026+.

Certified by:

Christie J. Gotti

2/4/2025

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0195
CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12962.24	2025	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 340,000	\$ -	\$ -	\$ -	51,000	\$ 340,000	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED
12968.24	2025	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$ 88,000	\$ -	\$ -	\$ -	17,600	\$ 88,000	ADD TO TIP/STIP (MPO TDCs)
					\$ 428,000	\$ -	\$ -	\$ -	68,600	\$ 428,000	

NOTE: 68,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0196

STIP Revision Required? No

NCTCOG Project Code(s) 12678.22, 12779.22

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE 2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0196
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 1,308,373	\$ -	\$ -	\$ -	261,675	\$ 1,308,373
					\$ 1,872,376	\$ -	\$ -	\$ -	261,675	\$ 1,872,376

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003	NO CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0197

STIP Revision Required? No

NCTCOG Project Code(s) 12678.23, 12752.23

NCTCOG TIP Page Number(s) VII-209

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE 2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

627,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0197
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	115,605	\$ 578,022
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 3,233,280	\$ -	\$ -	\$ -	646,656	\$ 3,233,280
					\$ 3,811,302	\$ -	\$ -	\$ -	762,261	\$ 3,811,302

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	115,605	\$ 578,022	NO CHANGE
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 2,557,300	\$ -	\$ -	\$ -	511,460	\$ 2,557,300	DECREASE FUNDING
					\$ 3,135,322	\$ -	\$ -	\$ -	627,065	\$ 3,135,322	

NOTE: 627,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0198

STIP Revision Required? Yes

NCTCOG Project Code(s) 12678.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --PROGRAM ADMINISTRATION-
FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT
WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - \$574,200 TOTAL 5310 FUNDS (\$574,200 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0199

STIP Revision Required? Yes

NCTCOG Project Code(s) 12677.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --PROGRAM ADMINISTRATION-
FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE
UZA

Original Funded Amount: FY2025 - \$41,150 TOTAL 5310 FUNDS (\$41,150 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0200

STIP Revision Required? Yes

NCTCOG Project Code(s) 12184.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --PROGRAM ADMINISTRATION-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: FY2025 - \$40,591 TOTAL 5310 FUNDS (40,591 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0201

STIP Revision Required? Yes

NCTCOG Project Code(s) 12180.19, 12654.19

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE 2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

2/4/2025

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0201
PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12654.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000
					\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12180.19	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000	ADD PROJECT (MPO TDCs)
12654.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	-	DELETE PROJECT
					\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000	

NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0202 STIP Revision Required? Yes

NCTCOG Project Code(s) 12180.23

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--MOBILITY MANAGEMENT-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - \$40,000 TOTAL 5310 FUNDS (\$40,000 FEDERAL AND 8,000 CAT 1 - TDC[MPO])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

8,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0203 STIP Revision Required? Yes

NCTCOG Project Code(s) 12176.23

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: SPAN, INC. -- MOBILITY MANAGEMENT-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - \$120,000 TOTAL 5310 FUNDS (\$120,000 FEDERAL AND 24,000 CAT 1 - TDC[MPO])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0204

STIP Revision Required? Yes

NCTCOG Project Code(s) 12719.22, 12957.22

NCTCOG TIP Page Number(s) VII-283

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

2/4/2025

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0204
STAR TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12719.22	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 1,288,776	\$ -	\$ -	\$ 200,926	97,014	\$ 1,489,702
					\$ 1,288,776	\$ -	\$ -	\$ 200,926	97,014	\$ 1,489,702

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12719.22	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 1,288,776	\$ -	\$ -	\$ 200,926	97,014	\$ 1,489,702	NO CHANGE
12957.22	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 504,668	\$ -	\$ -	\$ -	100,934	\$ 504,668	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 1,793,444	\$ -	\$ -	\$ 200,926	197,948	\$ 1,994,370	

NOTE: 197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0205

STIP Revision Required? Yes

NCTCOG Project Code(s) 12719.23, 12957.23

NCTCOG TIP Page Number(s) VII-284

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT –FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

2/4/2025

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0205
STAR TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ -	97,015	\$ 485,072
					\$ 485,072	\$ -	\$ -	\$ -	97,015	\$ 485,072

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ -	97,015	\$ 485,072	NO CHANGE
12957.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 61,332	\$ -	\$ -	\$ -	12,267	\$ 61,332	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 546,404	\$ -	\$ -	\$ -	109,282	\$ 546,404	

NOTE: 109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0206

STIP Revision Required? Yes

NCTCOG Project Code(s) 12462.22

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY (TRINITY METRO)--RAIL PREVENTIVE MAINTENANCE--
FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT
WORTH-ARLINGTON UZA

Original Funded Amount: FY2023-\$7,735,296 TOTAL 5337 FUNDS (\$6,188,237 FEDERAL AND \$1,547,059 LCOAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0207

STIP Revision Required? No

NCTCOG Project Code(s) 12729.22

NCTCOG TIP Page Number(s) VII-258

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2025-\$580,748 TOTAL 5339 FUNDS (\$464,598 FEDERAL AND \$116,150 LCOAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REDUCE FUNDING BY \$507 TOTAL 5339 FUNDS (\$406 FEDERAL AND \$101 LOCAL) FOR A REVISED FUNDED AMOUNT OF \$580,748 TOTAL 5339 FUNDS (\$464,598 FEDERAL AND \$116,150 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0208

STIP Revision Required? Yes

NCTCOG Project Code(s) 12728.22, 12994.22, 12995.22

NCTCOG TIP Page Number(s) VII-206

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY (TRINITY METRO)--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE 2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

2/4/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0208
FORT WORTH TRANSIT AUTHORITY (TRINITY METRO)--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12728.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ -	240,000	\$ 1,200,000
12994.22	2022	5339	SERVICE VEHICLE REPLACEMENTS	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600	-	\$ 808,000
12995.22	2022	5339	REVENUE VEHICLE REPLACEMENTS	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000
					\$ 25,347,200	\$ -	\$ -	\$ 4,308,800	240,000	\$ 29,656,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12728.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,979,244	\$ -	\$ -	\$ 349,278	-	\$ 2,328,522	INCREASE PROJECT AND REMOVE TDCs
12994.22	2022	5339	SERVICE VEHICLE REPLACEMENTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12995.22	2022	5339	REVENUE VEHICLE REPLACEMENTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 1,979,244	\$ -	\$ -	\$ 349,278	-	\$ 2,328,522	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0209 STIP Revision Required? No

NCTCOG Project Code(s) 12992.22

NCTCOG TIP Page Number(s) VII-232

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: FY2025 - \$149,270 TOTAL 5339 FUNDS (\$149,270 FEDERAL AND 29,854 CAT 1 - TDC[MPO])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: DECREASE FUNDING BY \$108,672 TOTAL 5339 FUNDS (\$108,672 FEDERAL AND 23,764 CAT 1 TDC) FOR A REVISED FUNDED AMOUNT OF \$40,598 TOTAL 5339 FUNDS (\$40,598 FEDERAL AND 6,090 CAT 1 TDC)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

6,090 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0211	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REMOVE SH 114 AND SH 183 FROM LOCATIONS AND ADD IH 20

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24017	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75					
Limits To:						
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGNS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-00-474	5 - CMAQ	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Total				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24017	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75					
Limits To:						
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGNS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-00-474	5 - CMAQ	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Total				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0212	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO US 75 FROM WILSON CREEK TO EXCHANGE PKWY

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	WILSON CREEK					
Limits To:	RIDGEVIEW DR					
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-06-178	5 - CMAQ	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	WILSON CREEK					
Limits To:	EXCHANGE PKWY					
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-06-178	5 - CMAQ	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0213	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY A PORTION OF UNOBLIGATED CRP FUNDING TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24030	VA	TARRANT	FORT WORTH	FWTA	TR1-10338.1, TR2-005
Limits From:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					
Limits To:						
Project Scope:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-00-394	Cat 10 - Carbon Reduction Program	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
2024	TRANS	0902-00-394	TDC (MPO)	\$0	\$0	\$2,600,000	\$0	\$0	\$0
2025	TRANS	0902-00-385	Cat 10 - Carbon Reduction Program	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000
2025	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$3,900,000	\$0	\$0	\$0
2026	TRANS	0902-00-392	5 - CMAQ	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
2026	TRANS	0902-00-392	Cat 10 - Carbon Reduction Program	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
2026	TRANS	0902-00-392	TDC (MPO)	\$0	\$0	\$5,850,000	\$0	\$0	\$0
2027	TRANS	0902-00-393	5 - CMAQ	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
2027	TRANS	0902-00-393	TDC (MPO)	\$0	\$0	\$650,000	\$0	\$0	\$0
Total				\$65,000,000	\$0	\$0	\$0	\$0	\$65,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24030	VA	TARRANT	FORT WORTH	FWTA	TR1-10338.1, TR2-005
Limits From:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					
Limits To:						
Project Scope:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					
Comments:	13,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-00-394	Cat 10 - Carbon Reduction Program	\$6,318,400	\$0	\$0	\$0	\$0	\$6,318,400
2024	TRANS	0902-00-394	TDC (MPO)	\$0	\$0	\$1,263,680	\$0	\$0	\$0
2025	TRANS	0902-00-385	Cat 10 - Carbon Reduction Program	\$26,181,600	\$0	\$0	\$0	\$0	\$26,181,600
2025	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$5,236,320	\$0	\$0	\$0
2026	TRANS	0902-00-392	5 - CMAQ	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
2026	TRANS	0902-00-392	Cat 10 - Carbon Reduction Program	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
2026	TRANS	0902-00-392	TDC (MPO)	\$0	\$0	\$5,850,000	\$0	\$0	\$0
2027	TRANS	0902-00-393	5 - CMAQ	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
2027	TRANS	0902-00-393	TDC (MPO)	\$0	\$0	\$650,000	\$0	\$0	\$0
Total				\$65,000,000	\$0	\$0	\$0	\$0	\$65,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	2/4/2025 Date	John Cordary Jr David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	2/4/2025 Date

John Cordary Jr
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Christie J. Gotti
Christie J. Gotti Senior Program Manager NCTCOG

2/4/2025
Date

2/4/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0214	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24006	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, NRSA1-DAL-359
Limits From:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE					
Limits To:	COMMERCE STREET					
Project Scope:	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0918-47-520	Local Contribution	\$0	\$0	\$0	\$0	\$19,492,106	\$19,492,106
2029	CON	0918-47-520	RTR 121 - DA2	\$0	\$0	\$30,000,000	\$7,500,000	\$0	\$37,500,000
Total				\$0	\$0	\$30,000,000	\$7,500,000	\$19,492,106	\$56,992,106

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24006	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, NRSA1-DAL-359, FP3-013
Limits From:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE					
Limits To:	COMMERCE STREET					
Project Scope:	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE					
Comments:	LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-520	Local Contribution	\$0	\$0	\$0	\$0	\$19,492,106	\$19,492,106
2025	CON	0918-47-520	RTR 121 - DA2	\$0	\$0	\$30,000,000	\$7,500,000	\$0	\$37,500,000
Total				\$0	\$0	\$30,000,000	\$7,500,000	\$19,492,106	\$56,992,106

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

2/6/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

2/6/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0215	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	ADD ENGINEERING FUNDING IN FY2026 OFFSET BY A DECREASE TO CONSTRUCTION IN FY2029

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24009	VA	DALLAS	DALLAS	DALLAS	MO3-001, BP2-002

Limits From:	THANKS-GIVING SQUARE IMPROVEMENTS

Limits To:	

Project Scope:	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0918-47-516	Local Contribution	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2029	CON	0918-47-516	RTR 121 - DA2	\$0	\$0	\$10,000,000	\$2,500,000	\$0	\$12,500,000
Total				\$0	\$0	\$10,000,000	\$2,500,000	\$17,500,000	\$30,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24009	VA	DALLAS	DALLAS	DALLAS	MO3-001, BP2-002

Limits From:	THANKS-GIVING SQUARE IMPROVEMENTS

Limits To:	

Project Scope:	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK

Comments:	RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-516	RTR 121 - DA2	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2029	CON	0918-47-516	Local Contribution	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2029	CON	0918-47-516	RTR 121 - DA2	\$0	\$0	\$9,600,000	\$2,400,000	\$0	\$12,000,000
Total				\$0	\$0	\$10,000,000	\$2,500,000	\$17,500,000	\$30,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0216	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	PROJECT SPLIT FROM TIP 40084/CSJ 0902-90-296 AFTER PUBLIC MEETING AS STREET NAME CHANGES AT ROSEDALE; ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084.1	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, BP2-002, MO3-001
Limits From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET					
Limits To:	E ROSEDALE STREET					
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-350	Local Contribution	\$0	\$0	\$0	\$0	\$225,389	\$225,389
2026	CON	0902-90-350	9 TA Set Aside	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2026	CON	0902-90-350	Local Contribution	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Total				\$1,200,000	\$0	\$0	\$300,000	\$250,389	\$1,750,389

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Michael Morris, P.E. Director of Transportation NCTCOG				John Cordary Jr David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
2/4/2025 Date				2/4/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0218	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD CAT 10 STATE GCAA LANDSCAPING FUNDS FOR CONSTRUCTION; DELAY CONSTRUCTION TO FY2026; PROJECT GROUPED UNDER 5000-00-916						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25133	FM 544	COLLIN	MURPHY	MURPHY	BP2-002
Limits From:	AT MAXWELL CREEK					
Limits To:						
Project Scope:	CONSTRUCT PEDESTRIAN BRIDGES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0619-03-065	Local Contribution	\$0	\$0	\$0	\$0	\$3,875,000	\$3,875,000
2025	CON	0619-03-065	RTR 121 - CC1	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
Total				\$0	\$0	\$500,000	\$125,000	\$3,875,000	\$4,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25133	FM 544	COLLIN	MURPHY	MURPHY	BP2-002
Limits From:	AT MAXWELL CREEK					
Limits To:						
Project Scope:	CONSTRUCT PEDESTRIAN BRIDGES					
Comments:	CAT 10 FUNDS ARE STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0619-03-065	10 - MISCELLANEOUS	\$0	\$180,000	\$0	\$0	\$0	\$180,000
2026	CON	0619-03-065	Local Contribution	\$0	\$0	\$0	\$0	\$3,875,000	\$3,875,000
2026	CON	0619-03-065	RTR 121 - CC1	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
Total				\$0	\$180,000	\$500,000	\$125,000	\$3,875,000	\$4,680,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

2/6/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

2/6/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0219	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	REVISE LOCAL MATCH TO TDCS WITH NO CHANGE TO TOTAL FEDERAL FUNDING AS APPROVED BY THE RTC ON OCTOBER 17, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25128	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					
Limits To:	PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					
Project Scope:	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-184	Cat 10 - Federal Charging and Fueling Infrastructure Grant	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355
Total				\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25128	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					
Limits To:	PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					
Project Scope:	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME					
Comments:	FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-184	Cat 10 - Federal Charging and Fueling Infrastructure Grant	\$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884
2025	ENG	0000-18-184	TDC (MPO)	\$0	\$0	\$607,577	\$0	\$0	\$0
Total				\$3,037,884	\$0	\$0	\$0	\$0	\$3,037,884

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0220	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFIED SCOPE AFTER RTC APPROVAL ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55317	US 67	JOHNSON	CLEBURNE	TXDOT-FORT WORTH	RSA1-2.815.225, RSA1-2.815.250
Limits From:	SOMERVELL COUNTY LINE					
Limits To:	FM 1434					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	0259-04-041	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
5/13/2025 Date				5/9/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0222	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400
Limits From:	SH 199					
Limits To:	IH 30					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	0094-05-067	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2029	ROW	0094-05-067	SW ROW	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2029	UTIL	0094-05-067	SW ROW	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$3,200,000	\$7,800,000	\$0	\$0	\$0	\$11,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400
Limits From:	SH 199					
Limits To:	IH 30					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0094-05-067	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2025	ROW	0094-05-067	SW ROW	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2025	UTIL	0094-05-067	SW ROW	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$3,200,000	\$7,800,000	\$0	\$0	\$0	\$11,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		5/12/2025		David M. Salazar, P.E.		5/9/2025	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0223	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY RIGHT OF WAY, UTILITIES, AND CONSTRUCTION PHASES TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001
Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
Limits To:	IH 820					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2025	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	UTIL	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2025	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	7 - STBG	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
2025	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Total				\$8,000,000	\$1,300,000	\$0	\$700,000	\$2,592,400	\$12,592,400

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001
Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
Limits To:	IH 820					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY CITIES OF FORT WORTH AND WHITE SETTLEMENT; CMAQ FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2026	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	UTIL	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2026	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
2026	CON	0902-90-176	7 - STBG	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2026	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Total				\$8,000,000	\$0	\$0	\$2,000,000	\$2,592,400	\$12,592,400

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

5/9/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0224	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE CSJ 0902-90-268 FROM THE PROJECT TO SPLIT OUT AS A SEPARATE PROJECT; INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.5	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, FP3-011
Limits From:	ON AVONDALE-HASLET ROAD					
Limits To:	AT BNSF RAIL LINE					
Project Scope:	CONSTRUCT GRADE SEPARATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-267	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2025	ENG	0902-90-268	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	ENG	0902-90-268	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2025	UTIL	0902-90-267	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2025	UTIL	0902-90-268	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	CON	0902-90-267	7 - STBG	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2027	CON	0902-90-268	7 - STBG	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
2027	CON	0902-90-268	TDC (MPO)	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Total				\$16,900,000	\$600,000	\$0	\$1,500,000	\$0	\$19,000,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.5	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, FP3-011
Limits From:	ON AVONDALE-HASLET ROAD					
Limits To:	AT BNSF RAIL LINE					
Project Scope:	CONSTRUCT GRADE SEPARATION					
Comments:	4,000,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-267	7 - STBG	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2025	ENG	0902-90-267	Local Contribution	\$0	\$0	\$0	\$0	\$750,000	\$750,000
2025	ENG	0902-90-268	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0902-90-268	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	UTIL	0902-90-267	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2025	UTIL	0902-90-268	SW ROW	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0902-90-267	5 - CMAQ	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
2027	CON	0902-90-267	7 - STBG	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000
2027	CON	0902-90-267	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
2027	CON	0902-90-268	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0902-90-268	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$21,000,000	\$0	\$0	\$250,000	\$2,750,000	\$24,000,000
Yes - Contingent on TxDOT approval? CERTIFIED BY: Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY: David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				
				5/13/2025 Date					5/9/2025 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0225	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD NEW PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916; FUNDING COMING FROM TIP 11651/CSJ 0902-00-173, 0000-18-053 BIKE/PED SPOT IMPROVEMENTS FUNDING POOL						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11651.7	VA	DALLAS	CARROLLTON	CARROLLTON	BP2-002
Limits From:	ON KELLY BLVD FROM COTTON BELT TRAIL					
Limits To:	PURPLE TRAIL					
Project Scope:	CONSTRUCT SHARED USE PATH					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-277	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2026	ENG	0918-47-277	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2028	CON	0918-47-277	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2028	CON	0918-47-277	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0226	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	REVISE IMPLEMENTING AGENCY FROM ARLINGTON TO NCTCOG; INCREASE RTR FUNDING AS APPROVED BY RTC ON OCTOBER 12, 2023; REVISE RTR ACCOUNT FROM 121-WSA1 TO 121-TC1, 121-TC2, AND 161-TC1						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25003	VA	TARRANT	ARLINGTON	ARLINGTON	TR2-002
Limits From:	ARLINGTON ENTERTAINMENT DISTRICT					
Limits To:						
Project Scope:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-339	RTR 121 - West Set Aside 1	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total				\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25003	VA	TARRANT	ARLINGTON	NCTCOG	TR2-002
Limits From:	ARLINGTON ENTERTAINMENT DISTRICT					
Limits To:						
Project Scope:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES					
Comments:	PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-339	RTR 121 - TC1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2025	CON	0902-90-339	RTR 121 - TC2	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2025	CON	0902-90-339	RTR 161 - TC1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total				\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

5/9/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0227	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE IMPLEMENTING AGENCY FROM TXDOT FORT WORTH TO TARRANT COUNTY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24035	CS	TARRANT	FOREST HILL	TXDOT-FORT WORTH	NRSA1-FTW-103, BP2-002
Limits From:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					
Limits To:	SHELBY ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-338	7 - STBG	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2026	ENG	0902-90-338	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2029	CON	0902-90-338	7 - STBG	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2029	CON	0902-90-338	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
Total				\$0	\$22,500,000	\$0	\$0	\$0	\$22,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24035	CS	TARRANT	FOREST HILL	TARRANT CO	NRSA1-FTW-103, BP2-002, SD2-001
Limits From:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					
Limits To:	SHELBY ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					
Comments:	4,500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-338	7 - STBG	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2026	ENG	0902-90-338	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2029	CON	0902-90-338	7 - STBG	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2029	CON	0902-90-338	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
Total				\$0	\$22,500,000	\$0	\$0	\$0	\$22,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0228	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION DUE TO HIGHER ESTIMATE AT BIDDING; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14000/CSJ 0918-47-288 AS PART OF A PARTNERSHIP WITH DALLAS CO; REMOVE UTILITY PHASE; INCREASE ENGINEERING FUNDING; PROJECT GROUPED UNDER 5000-00-916						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40076	VA	DALLAS	GARLAND	DALLAS CO	BP2-002
Limits From:	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY					
Limits To:	GARLAND EASTERN CITY LIMITS					
Project Scope:	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
2023	UTIL	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0918-47-321	9 TA Set Aside	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631
2025	CON	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193
Total				\$4,179,705	\$0	\$0	\$1,044,926	\$5,247,399	\$10,472,030

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40076	VA	DALLAS	GARLAND	DALLAS CO	BP2-002
Limits From:	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY					
Limits To:	GARLAND EASTERN CITY LIMITS					
Project Scope:	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR					
Comments:	LOCAL CONTRIBUTION PAID BY DALLAS CO AND GARLAND; 2020 TA SET ASIDE CFP; PROJECT GROUPED UNDER 5000-00-916; THIS NEW PARTNERSHIP IS IN ADDITION TO THE PREVIOUS COST OVERRUN PARTNERSHIP ON TIP 14002/CSJ 0918-47-208					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$1,766,264	\$1,766,264
2025	CON	0918-47-321	9 TA Set Aside	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631
2025	CON	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$7,176,625	\$7,176,625
Total				\$4,179,705	\$0	\$0	\$1,044,926	\$8,942,889	\$14,167,520

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

5/9/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0229	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2027						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, TSMO2-001, TSMO2-002, RSA1-1.660.400
Limits From:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					
Limits To:	NORTH OF SACHSE ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2019	ENG	0918-47-240	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ENG	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$691,433	\$691,433
2022	ROW	0918-47-240	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2022	ROW	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700
2024	UTIL	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2029	CON	0918-47-240	5 - CMAQ	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2029	CON	0918-47-240	7 - STBG	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
2029	CON	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
Total				\$16,230,326	\$0	\$0	\$4,057,582	\$12,756,892	\$33,044,800

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, TSMO2-001, TSMO2-002, RSA1-1.660.400
Limits From:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					
Limits To:	NORTH OF SACHSE ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; MAINTAINS 2/3 RTC AND 1/3 CITY FUNDING SHARE FOR CONSTRUCTION					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2019	ENG	0918-47-240	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ENG	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$691,433	\$691,433
2022	ROW	0918-47-240	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2022	ROW	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700
2024	UTIL	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2027	CON	0918-47-240	5 - CMAQ	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2027	CON	0918-47-240	7 - STBG	\$23,351,790	\$0	\$0	\$5,837,947	\$0	\$29,189,737
2027	CON	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$5,955,138	\$5,955,138
Total				\$26,553,490	\$0	\$0	\$6,638,372	\$9,299,938	\$42,491,800

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

5/12/2025

Ceason Clemens, P.E.

5/9/2025

Michael Morris, P.E.

Date

Ceason Clemens, P.E.

Date _____

Director of Transportation
NCTCOG

District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0230	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25047.3	VA	COLLIN	ALLEN	NCTCOG	SD2-001
Limits From:	CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST,					
Limits To:	CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST					
Project Scope:	FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STROMWATER RUNOFF FROM ROADWAY					
Comments:	FUNDED UNDER THE 2024 BLUE-GREEN-GREY FUNDING PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Total				\$0	\$0	\$75,000	\$0	\$0	\$75,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

5/12/2025

N/A

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0231	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25047.4	VA	DALLAS	DALLAS	NCTCOG	SD2-001
Limits From:	DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST					
Limits To:	BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST					
Project Scope:	CONSTRUCT FOOD WASTE COMPOSTING SYSTEM AT LAWNVIEW STATION FOR USE AT COMMUNITY GARDENS					
Comments:	FUNDED UNDER THE 2024 BLUE-GREEN-GREY FUNDING PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Total				\$0	\$0	\$90,000	\$0	\$0	\$90,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

5/12/2025

N/A

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0232	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916; FUNDING COMES FROM THE BIKE/PED SPOT IMPROVEMENT FUNDING POOL TIP 11651/CSJ 0902-00-173, 0000-18-053						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11651.6	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002
Limits From:	COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION					
Limits To:	MCINNISH PARK					
Project Scope:	CONSTRUCT SHARED USE PATH					
Comments:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-533	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2026	ENG	0918-47-533	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					N/A				
5/12/2025 Date									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0233	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25047.5	VA	COLLIN	FRISCO	NCTCOG	SD2-001
Limits From:	MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY					
Limits To:	WADE BLVD					
Project Scope:	RETROFIT EXISTING MEDIANS WITH BIOSWALES AS A STORMWATER MANAGEMENT DEMONSTRATION PROJECT					
Comments:	FUNDED UNDER THE 2024 BLUE-GREEN-GREY FUNDING PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	\$0	\$0	\$83,300	\$0	\$0	\$83,300
Total				\$0	\$0	\$83,300	\$0	\$0	\$83,300

No - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti			5/12/2025		N/A				
Christie J. Gotti			Date						
Senior Program Manager									
NCTCOG									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0234	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADVANCE RTC/LOCAL FUNDING FOR THE ACQUISITION OF RIGHT-OF-WAY IN RIVER OAKS AS APPROVED BY THE RTC ON DECEMBER 12, 2024; ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013.2	CS	TARRANT	VARIOUS	RIVER OAKS	TSMO2-001, BP2-001, BP2-002, NRSA1-FTW-60
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					
Comments:	THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ROW	N/A	RTC Local	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Total				\$0	\$0	\$950,000	\$0	\$0	\$950,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0235	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14100	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002
Limits From:	SOUTH OF JOHN WEST					
Limits To:	TILLMAN STREET					
Project Scope:	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 5 LOCATIONS					
Comments:	RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0581-01-182	SW PE	\$0	\$225,000	\$0	\$0	\$0	\$225,000
2025	CON	0581-01-182	11 - District Safety	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0581-01-182	7 - STBG	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Total				\$2,000,000	\$3,225,000	\$0	\$0	\$0	\$5,225,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

5/12/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

5/9/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0236	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE LOCAL MATCH FOR CSJ 0902-00-257 FROM LOCAL TO RTC/LOCAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					
Limits To:						
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405
2010	IMP	0902-48-761	RTC Local	\$0	\$0	\$79,900	\$0	\$0	\$79,900
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
2012	IMP	0902-48-803	RTC Local	\$0	\$0	\$430	\$0	\$0	\$430
2014	IMP	0902-90-003	5 - CMAQ	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
2014	IMP	0902-90-003	RTC Local	\$0	\$0	\$29	\$0	\$0	\$29
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$98,860	\$0	\$2,123,860
2018	IMP	0902-90-054	RTC Local	\$0	\$0	\$126,140	\$0	\$0	\$126,140
2021	IMP	0902-00-256	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$56,140	\$0	\$1,226,140
2021	IMP	0902-00-256	RTC Local	\$0	\$0	\$73,860	\$0	\$0	\$73,860
2023	IMP	0902-00-257	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Total				\$10,116,436	\$1,216,909	\$280,359	\$1,032,894	\$0	\$12,646,598

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					
Limits To:						
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009 AND CSJ 0902-48-789					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405
2010	IMP	0902-48-761	RTC Local	\$0	\$0	\$79,900	\$0	\$0	\$79,900
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
2012	IMP	0902-48-803	RTC Local	\$0	\$0	\$430	\$0	\$0	\$430
2014	IMP	0902-90-003	5 - CMAQ	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
2014	IMP	0902-90-003	RTC Local	\$0	\$0	\$29	\$0	\$0	\$29
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$98,860	\$0	\$2,123,860
2018	IMP	0902-90-054	RTC Local	\$0	\$0	\$126,140	\$0	\$0	\$126,140
2021	IMP	0902-00-256	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$56,140	\$0	\$1,226,140
2021	IMP	0902-00-256	RTC Local	\$0	\$0	\$73,860	\$0	\$0	\$73,860
2023	IMP	0902-00-257	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$0	\$0	\$2,632,500
2023	IMP	0902-00-257	RTC Local	\$0	\$0	\$292,500	\$0	\$0	\$292,500
Total				\$10,116,436	\$1,216,909	\$572,859	\$740,394	\$0	\$12,646,598

Yes - Contingent on TxDOT approval? CERTIFIED BY: Michael Morris, P.E. _____ 7/30/2025 Michael Morris, P.E. _____ Date Director of Transportation NCTCOG				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY: David M. Salazar, P.E. _____ 8/4/2025 David M. Salazar, P.E. _____ Date District Engineer TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0238	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-952						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50012	SH 78	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, MO3-001
Limits From:	CAMERON AVE/TENSION PKWY					
Limits To:	EAST GRAND AVENUE					
Project Scope:	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-952					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0009-02-075	SW PE	\$0	\$903,315	\$0	\$0	\$0	\$903,315
2026	ROW	0009-02-075	SW ROW	\$0	\$3,687,002	\$0	\$0	\$0	\$3,687,002
Total				\$0	\$4,590,317	\$0	\$0	\$0	\$4,590,317

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E.			5/12/2025		Ceason Clemens, P.E.			5/9/2025	
Michael Morris, P.E.			Date		Ceason Clemens, P.E.			Date	
Director of Transportation					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0239	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO CHANGE ORDERS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	FM 3286					
Limits To:	SOUTH OF FM 3286					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	5 - CMAQ	\$3,977,427	\$994,357	\$0	\$0	\$0	\$4,971,784
Total				\$6,145,975	\$1,736,494	\$0	\$100,000	\$0	\$7,982,469

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	FM 3286					
Limits To:	SOUTH OF FM 3286					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	5 - CMAQ	\$3,977,427	\$994,357	\$0	\$0	\$0	\$4,971,784
2025	CON	1392-01-044	5 - CMAQ	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Total				\$8,145,975	\$2,236,494	\$0	\$100,000	\$0	\$10,482,469

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		5/12/2025		Ceason Clemens, P.E.		5/9/2025	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0240	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14100.1	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002
Limits From:	FORSYTHE DRIVE					
Limits To:	MYSTIC TRAIL					
Project Scope:	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 6 LOCATIONS					
Comments:	RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0581-01-183	SW PE	\$0	\$270,000	\$0	\$0	\$0	\$270,000
2025	CON	0581-01-183	11 - District Safety	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	CON	0581-01-183	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$4,800,000	\$1,470,000	\$0	\$0	\$0	\$6,270,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

5/12/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

5/9/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0242	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14100.2	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002
Limits From:	NORTH OF MADDOX ROAD					
Limits To:	HILLBURN DRIVE					
Project Scope:	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS					
Comments:	RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0581-01-184	SW PE	\$0	\$180,000	\$0	\$0	\$0	\$180,000
2025	CON	0581-01-184	11 - District Safety	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0581-01-184	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Total				\$3,200,000	\$980,000	\$0	\$0	\$0	\$4,180,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

5/12/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

5/9/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0243	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 17, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009
Limits From:	FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP					
Limits To:						
Project Scope:	EVENTS HELD AT DALLAS STADIUM IN ARLINGTON, FAN FEST FESTIVAL AT FAIR PARK IN DALLAS AND, IF AWARDED, THE INTERNATIONAL BROADCAST CENTER AT THE KAY BAILEY HUTCHINSON CONVENTION CENTER IN DALLAS					
Comments:	PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total				\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0244

STIP Revision Required? No

NCTCOG Project Code(s) 12781.21, 12782.21, 12871.21

NCTCOG TIP Page Number(s) VII-195, 196

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

16,091 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

5/12/2025

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0244
CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500	\$ -	\$ -	\$ 1,500	-	\$ 9,000
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$ -	\$ -	\$ -	8,916	\$ 44,579
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$ -	\$ -		5,675	\$ 28,375
					\$ 80,454	\$ -	\$ -	\$ 1,500	14,591	\$ 81,954

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 7,500	\$ -	\$ -	\$ -	1,500	\$ 7,500	REMOVE LOCAL SHARE AND ADD CAT 1 TDCs; CORRECTS PRIOR ERROR
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 44,579	\$ -	\$ -	\$ -	8,916	\$ 44,579	NO CHANGE
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 28,375	\$ -	\$ -		5,675	\$ 28,375	NO CHANGE
					\$ 80,454	\$ -	\$ -	\$ -	16,091	\$ 80,454	

NOTE: 16,091 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0244	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002
Limits From:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					
Limits To:	WEST OF GLENWOOD AVENUE					
Project Scope:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2026	UTIL	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
2026	CON	0918-47-289	7 - STBG	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
2026	CON	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total				\$8,000,000	\$0	\$0	\$2,000,000	\$4,950,000	\$14,950,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002
Limits From:	ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE					
Limits To:	WEST OF GLENWOOD AVENUE					
Project Scope:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
2026	UTIL	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2026	CON	0918-47-289	7 - STBG	\$12,520,000	\$0	\$0	\$3,130,000	\$0	\$15,650,000
2026	CON	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
Total				\$12,520,000	\$0	\$0	\$3,130,000	\$6,300,000	\$21,950,000

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0245	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE LOCAL CONTRIBUTION AMOUNT AND DECREASE CMAQ AMOUNT FOR CSJ 0918-00-258 IN FY2019; CHANGE TDCS TO LOCAL SHARE AT TXDOT'S REQUEST

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSSF3-006, TSSF2-001
Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					
Limits To:						
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	\$419,306	\$0	\$0	\$0	\$0	\$419,306
2011	CON	0918-00-175	Local Contribution	\$0	\$0	\$0	\$0	\$1,050	\$1,050
2011	CON	0918-00-175	RTC Local	\$0	\$0	\$104,826	\$0	\$0	\$104,826
2012	CON	0918-00-189	5 - CMAQ	\$456,975	\$0	\$0	\$0	\$0	\$456,975
2012	CON	0918-00-189	Local Contribution	\$0	\$0	\$0	\$0	\$2,625	\$2,625
2012	CON	0918-00-189	RTC Local	\$0	\$0	\$114,244	\$0	\$0	\$114,244
2013	CON	0918-00-230	5 - CMAQ	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
2013	CON	0918-00-230	Local Contribution	\$0	\$0	\$0	\$0	\$660	\$660
2013	CON	0918-00-230	TDC (MPO)	\$0	\$0	\$249,922	\$0	\$0	\$0
2016	CON	0918-00-231	5 - CMAQ	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
2016	CON	0918-00-231	Local Contribution	\$0	\$0	\$0	\$0	\$10,260	\$10,260
2016	CON	0918-00-231	RTC Local	\$0	\$0	\$113,374	\$0	\$0	\$113,374
2016	CON	0918-00-231	TDC (MPO)	\$0	\$0	\$268,044	\$0	\$0	\$0
2019	CON	0918-00-258	5 - CMAQ	\$1,764,980	\$0	\$0	\$0	\$0	\$1,764,980
2019	CON	0918-00-258	Local Contribution	\$0	\$0	\$0	\$0	\$1,115	\$1,115
2019	CON	0918-00-258	TDC (MPO)	\$0	\$0	\$352,996	\$0	\$0	\$0
Total				\$5,231,091	\$0	\$332,444	\$0	\$15,710	\$5,579,245

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSSF2-001, TSSF3-006
Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					
Limits To:						
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	\$419,306	\$0	\$0	\$0	\$0	\$419,306
2011	CON	0918-00-175	Local Contribution	\$0	\$0	\$0	\$0	\$1,050	\$1,050
2011	CON	0918-00-175	RTC Local	\$0	\$0	\$104,826	\$0	\$0	\$104,826
2012	CON	0918-00-189	5 - CMAQ	\$456,975	\$0	\$0	\$0	\$0	\$456,975
2012	CON	0918-00-189	Local Contribution	\$0	\$0	\$0	\$0	\$2,625	\$2,625
2012	CON	0918-00-189	RTC Local	\$0	\$0	\$114,244	\$0	\$0	\$114,244
2013	CON	0918-00-230	5 - CMAQ	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
2013	CON	0918-00-230	Local Contribution	\$0	\$0	\$0	\$0	\$660	\$660
2013	CON	0918-00-230	TDC (MPO)	\$0	\$0	\$0	\$249,922	\$0	\$0
2016	CON	0918-00-231	5 - CMAQ	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
2016	CON	0918-00-231	Local Contribution	\$0	\$0	\$0	\$0	\$10,260	\$10,260
2016	CON	0918-00-231	RTC Local	\$0	\$0	\$113,374	\$0	\$0	\$113,374
2016	CON	0918-00-231	TDC (MPO)	\$0	\$0	\$0	\$268,044	\$0	\$0
2019	CON	0918-00-258	5 - CMAQ	\$1,737,600	\$0	\$0	\$0	\$0	\$1,737,600
2019	CON	0918-00-258	Local Contribution	\$0	\$0	\$0	\$0	\$4,725	\$4,725
2019	CON	0918-00-258	TDC (MPO)	\$0	\$0	\$0	\$347,520	\$0	\$0
Total				\$5,203,711	\$0	\$332,444	\$0	\$19,320	\$5,555,475

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

8/4/2025

Date

CERTIFIED BY:

Ceason Clemens, P.E.

Ceason Clemens, P.E.

District Engineer

TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0247	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE FEDERAL FUNDS AND DECREASE LOCAL CONTRIBUTION; COST OVERRUN ON TIP 40076/CSJ 0918-47-321 FUNDED ON THIS PROJECT						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					
Limits To:	NORTH OF FORNEY ROAD					
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	10 - Cong Earmark	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
2021	ENG	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2025	ROW	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2025	UTIL	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2029	CON	0918-47-244	5 - CMAQ	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
2029	CON	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Total				\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, FP3-011
Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					
Limits To:	NORTH OF FORNEY ROAD					
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR					
Comments:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	10 - Cong Earmark	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
2021	ENG	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2025	ROW	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2025	UTIL	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2029	CON	0918-47-244	5 - CMAQ	\$7,172,653	\$0	\$0	\$1,793,163	\$0	\$8,965,816
2029	CON	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$4,347,837	\$4,347,837
Total				\$8,775,013	\$0	\$0	\$2,193,753	\$10,147,837	\$21,116,603

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

5/9/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0248	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ROW TO FY2026 AND DELAY CONSTRUCTION TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,

Limits To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH

Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-281	5 - CMAQ	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
2025	ROW	0918-47-281	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2027	CON	0918-47-281	5 - CMAQ	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Total				\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,

Limits To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH

Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS

Comments:	

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-281	5 - CMAQ	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
2026	ROW	0918-47-281	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2028	CON	0918-47-281	5 - CMAQ	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Total				\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				5/12/2025		Ceason Clemens, P.E.		5/9/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0249	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ROW AND UTILITIES TO FY2026 AND DELAY CONSTRUCTION TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14079	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
Limits From:	PARK LANE FROM GREENVILLE AVENUE					
Limits To:	HEMLOCK AVENUE					
Project Scope:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-295	5 - CMAQ	\$559,390	\$0	\$0	\$0	\$0	\$559,390
2021	ENG	0918-47-295	TDC (MPO)	\$0	\$0	\$111,878	\$0	\$0	\$0
2025	ROW	0918-47-295	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	ROW	0918-47-295	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	UTIL	0918-47-295	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2027	CON	0918-47-295	5 - CMAQ	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
2027	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$1,532,507	\$0	\$0	\$0
Total				\$8,721,925	\$0	\$0	\$0	\$100,000	\$8,821,925

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14079	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-002
Limits From:	PARK LANE FROM GREENVILLE AVENUE					
Limits To:	HEMLOCK AVENUE					
Project Scope:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					
Comments:	1,744,385 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-295	5 - CMAQ	\$559,390	\$0	\$0	\$0	\$0	\$559,390
2021	ENG	0918-47-295	TDC (MPO)	\$0	\$0	\$111,878	\$0	\$0	\$0
2026	ROW	0918-47-295	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2026	ROW	0918-47-295	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	UTIL	0918-47-295	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2028	CON	0918-47-295	5 - CMAQ	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
2028	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$1,532,507	\$0	\$0	\$0

Total	\$8,721,925	\$0	\$0	\$0	\$100,000	\$8,821,925
Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:		CERTIFIED BY:				
Christie J. Gotti	5/12/2025	Ceason Clemens, P.E.			5/9/2025	
Christie J. Gotti	Date	Ceason Clemens, P.E.			Date	
Senior Program Manager		District Engineer				
NCTCOG		TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0250	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	CON	0918-00-407	RTR 121 - DA1	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Total				\$0	\$0	\$4,630,909	\$1,157,727	\$600,000	\$6,388,636

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2026	CON	0918-00-407	RTR 121 - DA1	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Total				\$0	\$0	\$4,630,909	\$1,157,727	\$600,000	\$6,388,636

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

5/12/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

5/9/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0250	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	CON	0918-00-407	RTR 121 - DA1	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Total				\$0	\$0	\$4,630,909	\$1,157,727	\$600,000	\$6,388,636

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2026	CON	0918-00-407	RTR 121 - DA1	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Total				\$0	\$0	\$4,630,909	\$1,157,727	\$600,000	\$6,388,636

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

5/12/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

5/9/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0251	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21031	CS	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	FAIR OAKS AVENUE FROM RIDGECREST					
Limits To:	WALNUT HILL LANE					
Project Scope:	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-47-376	5 - CMAQ	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Total				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21031	CS	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	FAIR OAKS AVENUE FROM RIDGECREST					
Limits To:	WALNUT HILL LANE					
Project Scope:	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					
Comments:	RELATED TO TIP 14079/CSJ 0918-47-295					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0918-47-376	5 - CMAQ	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Total				\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0252	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JANUARY 23, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20291	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TR2-004, FP3-013
Limits From:	HEARTLAND FLYER- INTERCITY PASSENGER RAIL					
Limits To:						
Project Scope:	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS					
Comments:	COVERS THE FY2024 TXDOT FUNDING SHORTFALL FOR THIS SERVICE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-00-413	RTR 121 - DE2	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total				\$0	\$0	\$100,000	\$0	\$0	\$100,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				5/12/2025		David M. Salazar, P.E.		5/9/2025	
Christie J. Gotti				Date		David M. Salazar, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0253	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21052	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					
Limits To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					
Project Scope:	CONSTRUCT SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-371	5 - CMAQ	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Total				\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21052	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					
Limits To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					
Project Scope:	CONSTRUCT SIDEWALKS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-371	5 - CMAQ	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Total				\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				Ceason Clemens, P.E.					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0254	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	UPDATE LIMITS TO REFLECT NAME CHANGE FROM US 175 TO SM WRIGHT FWY/S CENTRAL EXPY WITH NO CHANGE TO THE PHYSICAL LOCATION OF THE PROJECT; DELAY CONSTRUCTION PHASE TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21053	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002
Limits From:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					
Limits To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					
Project Scope:	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-372	5 - CMAQ	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
2025	CON	0918-47-372	5 - CMAQ	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Total				\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21053	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002
Limits From:	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD					
Limits To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE					
Project Scope:	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					
Comments:	RELATED TO TR HOOVER CENTER					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-372	5 - CMAQ	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
2026	CON	0918-47-372	5 - CMAQ	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Total				\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

5/12/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

5/9/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0255	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14065	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					
Limits To:	NORTHAVEN TRAIL					
Project Scope:	CONSTRUCT SHARED USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-274	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2020	ENG	0918-47-274	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	CON	0918-47-274	5 - CMAQ	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2025	CON	0918-47-274	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
Total				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14065	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					
Limits To:	NORTHAVEN TRAIL					
Project Scope:	CONSTRUCT SHARED USE PATH					
Comments:	800,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-274	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2020	ENG	0918-47-274	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2026	CON	0918-47-274	5 - CMAQ	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2026	CON	0918-47-274	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
Total				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		5/12/2025		Ceason Clemens, P.E.		5/9/2025	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0256	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.3	VA	TARRANT	VARIOUS	NCTCOG	AV3-003
Limits From:	DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT					
Limits To:						
Project Scope:	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS					
Comments:	RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$405,000	\$0	\$0	\$405,000
Total				\$0	\$0	\$405,000	\$0	\$0	\$405,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

7/30/2025

N/A

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0257	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD \$200,000 RTC/LOCAL FUNDING FOR FY2025 AS APPROVED BY THE RTC ON DECEMBER 12, 2024 AND ADVANCE FY2026 FUNDING TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003
Limits From:	M&O-NASJRB					
Limits To:						
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000
2024	IMP	N/A	RTC Local	\$0	\$0	\$145,000	\$0	\$0	\$145,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$185,000	\$0	\$0	\$185,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$190,000	\$0	\$0	\$190,000
Total				\$0	\$0	\$580,000	\$0	\$0	\$580,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003
Limits From:	M&O-NASJRB					
Limits To:						
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000
2024	IMP	N/A	RTC Local	\$0	\$0	\$145,000	\$0	\$0	\$145,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Total				\$0	\$0	\$780,000	\$0	\$0	\$780,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0258	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM					
Limits To:	CITYWIDE					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	3,160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-547	7 - STBG	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000
2026	IMP	0918-47-547	TDC (MPO)	\$0	\$0	\$3,160,000	\$0	\$0	\$0
Total				\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				N/A					
5/12/2025 Date									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0259	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.2	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,					
Limits To:	DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	99,051 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-548	7 - STBG	\$495,255	\$0	\$0	\$0	\$0	\$495,255
2026	IMP	0918-47-548	TDC (MPO)	\$0	\$0	\$99,051	\$0	\$0	\$0
Total				\$495,255	\$0	\$0	\$0	\$0	\$495,255

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				_____ _____ _____ _____					
				5/12/2025 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0260	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034.1	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM					
Limits To:	CITYWIDE					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	1,240,005 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-90-361	7 - STBG	\$6,200,027	\$0	\$0	\$0	\$0	\$6,200,027
2026	IMP	0902-90-361	TDC (MPO)	\$0	\$0	\$1,240,005	\$0	\$0	\$0
Total				\$6,200,027	\$0	\$0	\$0	\$0	\$6,200,027

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0261	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.3	VA	DALLAS	GARLAND	GARLAND	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,					
Limits To:	SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	179,087 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-549	7 - STBG	\$895,434	\$0	\$0	\$0	\$0	\$895,434
2026	IMP	0918-47-549	TDC (MPO)	\$0	\$0	\$179,087	\$0	\$0	\$0
Total				\$895,434	\$0	\$0	\$0	\$0	\$895,434

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:**CERTIFIED BY:**

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025

Date _____

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0262	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.4	VA	DALLAS	IRVING	IRVING	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM					
Limits To:	ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	32,756 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-550	7 - STBG	\$163,779	\$0	\$0	\$0	\$0	\$163,779
2026	IMP	0918-47-550	TDC (MPO)	\$0	\$0	\$32,756	\$0	\$0	\$0
Total				\$163,779	\$0	\$0	\$0	\$0	\$163,779

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				N/A					
5/12/2025 Date									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0263	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.5	VA	DALLAS	LANCASTER	LANCASTER	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM					
Limits To:	ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	46,075 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-551	7 - STBG	\$230,375	\$0	\$0	\$0	\$0	\$230,375
2026	IMP	0918-47-551	TDC (MPO)	\$0	\$0	\$46,075	\$0	\$0	\$0
Total				\$230,375	\$0	\$0	\$0	\$0	\$230,375

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				N/A					
5/12/2025 Date									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0264	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.6	VA	DALLAS	LEWISVILLE	LEWISVILLE	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE,					
Limits To:	CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	38,940 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-552	7 - STBG	\$194,700	\$0	\$0	\$0	\$0	\$194,700
2026	IMP	0918-47-552	TDC (MPO)	\$0	\$0	\$38,940	\$0	\$0	\$0
Total				\$194,700	\$0	\$0	\$0	\$0	\$194,700

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0265	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24036.7	VA	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM					
Limits To:	ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFÉ SNOW DR, AND IRON HORSE					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	51,797 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-90-362	7 - STBG	\$258,985	\$0	\$0	\$0	\$0	\$258,985
2026	IMP	0902-90-362	TDC (MPO)	\$0	\$0	\$51,797	\$0	\$0	\$0
Total				\$258,985	\$0	\$0	\$0	\$0	\$258,985

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0266	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.8	VA	DALLAS	BALCH SPRINGS	BALCH SPRINGS	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM					
Limits To:	ALONG ELAM, LAKE JUNE, AND BELT LINE RD					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	43,540 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-553	7 - STBG	\$217,700	\$0	\$0	\$0	\$0	\$217,700
2026	IMP	0918-47-553	TDC (MPO)	\$0	\$0	\$43,540	\$0	\$0	\$0
Total				\$217,700	\$0	\$0	\$0	\$0	\$217,700

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0268	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.9	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF					
Limits To:	COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	1,197,516 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-00-453	7 - STBG	\$5,987,580	\$0	\$0	\$0	\$0	\$5,987,580
2026	IMP	0918-00-453	TDC (MPO)	\$0	\$0	\$1,197,516	\$0	\$0	\$0
Total				\$5,987,580	\$0	\$0	\$0	\$0	\$5,987,580

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				_____ _____ _____ _____					
				5/12/2025 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0269	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034.2	VA	TARRANT	WHITE SETTLEMENT	WHITE SETTLEMENT	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM					
Limits To:	ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD					
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	55,233 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-90-363	7 - STBG	\$276,165	\$0	\$0	\$0	\$0	\$276,165
2026	IMP	0902-90-363	TDC (MPO)	\$0	\$0	\$55,233	\$0	\$0	\$0
Total				\$276,165	\$0	\$0	\$0	\$0	\$276,165

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0270	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS IT IS A DUPLICATE PROJECT OF TIP 21093.4/CSJ 0314-07-070						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24028	IH 20	PARKER	WEATHERFORD	PARKER CO	FT3-007
Limits From:	BETHEL ROAD					
Limits To:	MAIN STREET					
Project Scope:	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-086	Local Contribution	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
2028	CON	0314-07-086	7 - STBG	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Total				\$15,392,000	\$3,848,000	\$0	\$0	\$3,040,000	\$22,280,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24028	IH 20	PARKER	WEATHERFORD	PARKER CO	FT3-007, TSMO2-005, SPD2-001
Limits From:	BETHEL ROAD					
Limits To:	MAIN STREET					
Project Scope:	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD					
Comments:	FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-086	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0314-07-086	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0271	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	CHANGE IMPLEMENTING AGENCY FROM DART TO TRINITY METRO (DBA FWTM)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005

Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS

Limits To:	

Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	5 - CMAQ	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	FWTA	TR2-005

Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS

Limits To:	

Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS

Comments:	200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PART OF FIFA 2026 WORLD CUP PARTNERSHIP

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	5 - CMAQ	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti				5/12/2025	David M. Salazar, P.E.				5/9/2025
Christie J. Gotti				Date	David M. Salazar, P.E.				Date
Senior Program Manager					District Engineer				
NCTCOG					TxDOT Fort Worth District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0272	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADD CAT 11 COCO FUNDING DUE TO COST OVERRUN AT LETTING; ADVANCE CONSTRUCTION FUNDING IN FY2025 TO FY2024 AFTER RTC ACTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
Limits From:	REESE DRIVE					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389
2024	CON	0442-03-044	7 - STBG	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Total				\$26,202,311	\$6,913,078	\$0	\$0	\$0	\$33,115,389

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	TSMO2-001, FT1-6.30.1
Limits From:	REESE DRIVE					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP/CSJ 13034/0442-03-042, 54119/2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$25,269,542	\$6,317,386	\$0	\$0	\$0	\$31,586,928
2024	CON	0442-03-044	7 - STBG	\$1,437,034	\$359,258	\$0	\$0	\$0	\$1,796,292
2024	CON	0442-03-044	Cat 11 - Cost Overruns and Change Orders	\$1,055,478	\$263,870	\$0	\$0	\$0	\$1,319,348
Total				\$30,912,054	\$8,090,514	\$0	\$0	\$0	\$39,002,568

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

5/9/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0273	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST OVERRUN AT LETTING; ADVANCE CONSTRUCTION FUNDING IN FY2025 TO FY2024 AFTER RTC ACTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
Limits From:	ELLIS COUNTY LINE					
Limits To:	BEAR CREEK ROAD					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-162	2M - METRO CORR	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
2024	CON	0442-02-162	7 - STBG	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Total				\$17,292,074	\$4,448,018	\$0	\$0	\$0	\$21,740,092

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
Limits From:	ELLIS COUNTY LINE					
Limits To:	BEAR CREEK ROAD					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP/CSJ 13034/0442-03-042, 54119/2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-162	2M - METRO CORR	\$15,538,241	\$3,884,560	\$0	\$0	\$0	\$19,422,801
2024	CON	0442-02-162	7 - STBG	\$3,103,850	\$775,963	\$0	\$0	\$0	\$3,879,813
Total				\$21,342,091	\$5,460,523	\$0	\$0	\$0	\$26,802,614

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

5/9/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0274	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING TO COVER CHANGE ORDERS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55269	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	FRANKFORD RD					
Limits To:	CORPORATE DR					
Project Scope:	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0196-02-132	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	CON	0196-02-132	7 - STBG	\$3,498,158	\$874,539	\$0	\$0	\$0	\$4,372,697
2023	CON	0196-02-132	7 - STBG	\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
Total				\$14,326,940	\$3,881,735	\$0	\$0	\$0	\$18,208,675

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55269	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	TSMO2-001, MO3-001, SPD2-001
Limits From:	FRANKFORD RD					
Limits To:	CORPORATE DR					
Project Scope:	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0196-02-132	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	CON	0196-02-132	7 - STBG	\$3,498,158	\$874,539	\$0	\$0	\$0	\$4,372,697
2023	CON	0196-02-132	7 - STBG	\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
2025	CON	0196-02-132	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$15,126,940	\$4,081,735	\$0	\$0	\$0	\$19,208,675

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		5/12/2025		Ceason Clemens, P.E.		5/9/2025	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0278	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD LOCAL CONTRIBUTION AND STBG FUNDING FOR ADDED ROADWAY CONSTRUCTION WORK; DELAY CONSTRUCTION TO FY2027; REVISE SCOPE TO RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS; GROUPED UNDER CSJ 5000-00-916						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40078	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001
Limits From:	ROSS AVENUE FROM GREENVILLE AVENUE					
Limits To:	IH 345					
Project Scope:	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-325	Local Contribution	\$0	\$0	\$0	\$0	\$474,368	\$474,368
2025	CON	0918-47-325	9 TA Set Aside	\$3,836,092	\$0	\$0	\$0	\$0	\$3,836,092
2025	CON	0918-47-325	TDC (MPO)	\$0	\$0	\$767,218	\$0	\$0	\$0
Total				\$3,836,092	\$0	\$0	\$0	\$474,368	\$4,310,460

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40078	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002, MO3-001
Limits From:	ROSS AVENUE FROM GREENVILLE AVENUE					
Limits To:	IH 345					
Project Scope:	RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS					
Comments:	1,140,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-325	Local Contribution	\$0	\$0	\$0	\$0	\$474,368	\$474,368
2027	CON	0918-47-325	7 - STBG	\$1,863,908	\$0	\$0	\$0	\$0	\$1,863,908
2027	CON	0918-47-325	9 TA Set Aside	\$3,836,092	\$0	\$0	\$0	\$0	\$3,836,092
2027	CON	0918-47-325	Local Contribution	\$0	\$0	\$0	\$0	\$18,300,000	\$18,300,000
2027	CON	0918-47-325	TDC (MPO)	\$0	\$0	\$1,140,000	\$0	\$0	\$0
Total				\$5,700,000	\$0	\$0	\$0	\$18,774,368	\$24,474,368

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0279	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE RTR-121 CC2 IN CONSTRUCTION PHASE TO CORRECT CHANGE MADE THROUGH 2025-2028 TIP DEVELOPMENT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20032	FM 455	COLLIN	ANNA	TXDOT-DALLAS	RSA1-233.3
Limits From:	US 75 NB FRONTAGE ROAD					
Limits To:	SH 5					
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0816-04-044	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2011	ROW	0816-04-046	RTR 121 - CC2	\$0	\$0	\$5,583,136	\$250,000	\$0	\$5,833,136
2011	UTIL	0816-04-046	RTR 121 - CC2	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2013	CON	0816-04-044	RTR 121 - CC1	\$0	\$0	\$1,714,322	\$0	\$0	\$1,714,322
2013	CON	0816-04-044	RTR 121 - CC2	\$0	\$0	\$24,650,403	\$0	\$0	\$24,650,403
Total				\$0	\$1,000,000	\$33,447,861	\$250,000	\$0	\$34,697,861

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20032	FM 455	COLLIN	ANNA	TXDOT-DALLAS	RSA1-233.3
Limits From:	US 75 NB FRONTAGE ROAD					
Limits To:	SH 5					
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					
Comments:	COLLIN COUNTY DONATED PLANS; DOES NOT EQUAL STANDARD 80/20 SPLIT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0816-04-044	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2011	ROW	0816-04-046	RTR 121 - CC2	\$0	\$0	\$5,583,136	\$250,000	\$0	\$5,833,136
2011	UTIL	0816-04-046	RTR 121 - CC2	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2013	CON	0816-04-044	RTR 121 - CC1	\$0	\$0	\$1,714,322	\$0	\$0	\$1,714,322
2013	CON	0816-04-044	RTR 121 - CC2	\$0	\$0	\$10,830,159	\$0	\$0	\$10,830,159
Total				\$0	\$1,000,000	\$19,627,617	\$250,000	\$0	\$20,877,617

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

5/9/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0280	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.2	VA	DALLAS	VARIOUS	NCTCOG	TR3-002, TR3-006, TR3-007, TR3-010
Limits From:	BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)					
Limits To:						
Project Scope:	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES					
Comments:	FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$1,004,000	\$0	\$0	\$1,004,000
Total				\$0	\$0	\$1,004,000	\$0	\$0	\$1,004,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0282	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE ENGINEERING, ROW, AND CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191
Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET					
Limits To:	WEST OF CARPENTER ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2026	ROW	0918-47-208	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2026	UTIL	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2027	CON	0918-47-208	7 - STBG	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
2027	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$2,825,000	\$2,825,000
Total				\$11,180,000	\$0	\$0	\$2,795,000	\$5,764,442	\$19,739,442

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191
Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET					
Limits To:	WEST OF CARPENTER ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					
Comments:	\$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PREVIOUS PARTNERSHIP WITH DALLAS COUNTY; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF "DOUBLE HOCKEY STICKS" PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$3,521,215	\$3,521,215
2026	ROW	0918-47-208	7 - STBG	\$3,702,280	\$0	\$0	\$925,570	\$0	\$4,627,850
2026	UTIL	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$1,860,000	\$1,860,000
2027	CON	0918-47-208	7 - STBG	\$21,014,160	\$0	\$0	\$5,253,540	\$0	\$26,267,700
2027	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$838,475	\$838,475
Total				\$24,716,440	\$0	\$0	\$6,179,110	\$6,219,690	\$37,115,240

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0283	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE ENGINEERING TO 100% LOCAL CONTRIBUTION AND MOVE CMAQ FUNDING FROM ENGINEERING TO CONSTRUCTION AT CITY'S REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21071	CS	COLLIN	PROSPER	PROSPER	TSMO2-001
Limits From:	ON FIRST STREET AT SH 289					
Limits To:						
Project Scope:	CONSTRUCT ADDITIONAL LEFT TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-286	5 - CMAQ	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	0918-24-286	5 - CMAQ	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Total				\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21071	CS	COLLIN	PROSPER	PROSPER	TSMO2-001
Limits From:	ON FIRST STREET AT SH 289					
Limits To:						
Project Scope:	CONSTRUCT ADDITIONAL LEFT TURN LANES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-286	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0918-24-286	5 - CMAQ	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Total				\$720,000	\$0	\$0	\$180,000	\$100,000	\$1,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

5/9/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0284	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST, SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH; REVISE SCOPE TO PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER; DELAY ENGINEERING TO FY2026 AND INCREASE FUNDING; REMOVE FROM STIP IN ORDER TO GROUP PROJECT SINCE RTC ACTION ON MARCH 13, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.3	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002
Limits From:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					
Limits To:	MOODY STREET					
Project Scope:	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-483	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	ENG	0918-47-483	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
Total				\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.3	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002, TSSF3-004, TSMO2-004
Limits From:	HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,					
Limits To:	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH					
Project Scope:	PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER					
Comments:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN TASK 5 – SPECIAL STUDIES OF THE 2024-2025 UPWP; REMOVE FROM STIP IN ORDER TO GROUP PROJECT UNDER 5000-00-950 SINCE RTC ACTION ON MARCH 13, 2025					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-483	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0918-47-483	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	ENG	0918-47-483	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2026	ENG	0918-47-483	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0285	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD RTR FUNDS TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO COVER COSTS INELIGIBLE FOR FY2021 RAISE GRANT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.4	VA	DALLAS	VARIOUS	NCTCOG	TR2-005, SD2-003
Limits From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT					
Limits To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					
Project Scope:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE					
Comments:	RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-554	RTR 121 - DA2	\$0	\$0	\$841,896	\$0	\$0	\$841,896
Total				\$0	\$0	\$841,896	\$0	\$0	\$841,896

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E.				5/12/2025	Ceason Clemens, P.E.				5/9/2025
Michael Morris, P.E.				Date	Ceason Clemens, P.E.				Date
Director of Transportation					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0286	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE ENGINEERING AND CONSTRUCTION FUNDING; OFFSET BY DECREASES ON TIP 25130.2/CSJ 0000-18-188 AND TIP 25130.3/CSJ 0000-02-095; DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.1	SH 121	TARRANT	GRAPEVINE	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	AT GRAPEVINE MILLS MALL					
Limits To:						
Project Scope:	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$62,080	\$0	\$0	\$15,520	\$0	\$77,600
2025	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$558,720	\$0	\$0	\$139,680	\$0	\$698,400
Total				\$620,800	\$0	\$0	\$155,200	\$0	\$776,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.1	SH 121	TARRANT	GRAPEVINE	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	AT GRAPEVINE MILLS MALL					
Limits To:						
Project Scope:	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER					
Comments:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$111,457	\$0	\$0	\$27,864	\$0	\$139,321
2026	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$1,003,111	\$0	\$0	\$250,778	\$0	\$1,253,889
Total				\$1,114,568	\$0	\$0	\$278,642	\$0	\$1,393,210

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	5/12/2025 Date	N/A	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0287	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE PROJECT FUNDING; INCREASE OFFSET BY DECREASE ON TIP 25130.1/CSJ 0000-02-094 AND ON TIP 25130.3/CSJ 0000-02-095						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25130.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;					
Limits To:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY					
Project Scope:	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$213,039	\$0	\$0	\$53,260	\$0	\$266,299
2025	IMP	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$1,917,354	\$0	\$0	\$479,339	\$0	\$2,396,693
Total				\$2,130,393	\$0	\$0	\$532,599	\$0	\$2,662,992

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25130.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;					
Limits To:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY					
Project Scope:	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS					
Comments:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$235,167	\$0	\$0	\$58,792	\$0	\$293,959
2025	IMP	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$2,116,504	\$0	\$0	\$529,126	\$0	\$2,645,630
Total				\$2,351,671	\$0	\$0	\$587,918	\$0	\$2,939,589

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

5/9/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0288	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE ENGINEERING AND IMPLEMENTATION FUNDING OFFSET BY DECREASE ON TIP 25130.2/CSJ 0000-18-188; ABBREVIATED LIMITS AND SCOPE TO MATCH WHAT IS APPROVED IN THE STIP AFTER RTC APPROVAL ON MARCH 13, 2025						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.4	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	SH 121 FROM US 75 TO SH 114; IH 35W FROM IH 820 TO SH 114; IH 35E FROM PGBT TO IH 635; SH 360 FROM SH 183 TO IH 30; US 75 FROM US 380 TO DOWNTOWN DALLAS; DNT FROM US 380 TO DOWNTOWN DALLAS; IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30					
Limits To:	SH 114 FROM PGBT TO LOOP 12; PGBT FROM US 75 TO SH 78; N GARLAND AVE FROM AUSTIN ST TO MAIN ST; VILLAGE PKWY FROM WALLER CRK TO JUSTIN RD; SH 26 FROM CENTERPARK DR TO GLADE RD; E EXCHANGE AVE FROM PACKERS ST TO US 287					
Project Scope:	S CLARK RD FROM S ROYAL OAK DR TO W WHEATL RD; BOLD RULER RD FROM BLUE MOUND RD TO HOLLER LOOP; DALLAS LOVE FIELD AIRPORT; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$30,440	\$0	\$0	\$7,610	\$0	\$38,050
2025	IMP	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$273,963	\$0	\$0	\$68,491	\$0	\$342,454
Total				\$304,403	\$0	\$0	\$76,101	\$0	\$380,504

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.4	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;					
Limits To:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;					
Project Scope:	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC					
Comments:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$133,913	\$0	\$0	\$33,478	\$0	\$167,391
2025	IMP	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$1,205,213	\$0	\$0	\$301,304	\$0	\$1,506,517
Total				\$1,339,126	\$0	\$0	\$334,782	\$0	\$1,673,908

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: _____

CERTIFIED BY:

Michael Morris, P.E.	5/12/2025
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

5/12/2025

Date

N/A

Michael Morris, P.E.	5/12/2025	N/A	
Michael Morris, P.E.	Date		
Director of Transportation			
NCTCOG			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0290	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RETURN FUNDING TO THE REGIONAL POOL; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-003, TT3-010
Limits From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					
Limits To:	IH 635					
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-385	7 - STBG	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-003, TT3-010
Limits From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					
Limits To:	IH 635					
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					
Comments:	RELATED TO TIP 21080/CSJ 1068-02-156; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-385	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0291	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-950; RETURN FUNDING TO THE REGIONAL POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	TARRANT	VARIOUS	NCTCOG	AQ2-003, TT3-010
Limits From:	IH 35W					
Limits To:	DALLAS/TARRANT COUNTY LINE					
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-02-156	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	VARIOUS	VARIOUS	NCTCOG	AQ2-003, TT3-010
Limits From:	IH 35W					
Limits To:	DALLAS/TARRANT COUNTY LINE					
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					
Comments:	RELATED TO TIP 21079/CSJ 0918-47-385; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-02-156	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0292	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25037	CS	TARRANT	EVERMAN	EVERMAN	TSMO2-002
Limits From:	AT RACE STREET AND SHELBY ROAD					
Limits To:						
Project Scope:	INSTALL NEW TRAFFIC SIGNAL					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total				\$0	\$0	\$300,000	\$0	\$0	\$300,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

5/12/2025

N/A

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0293	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AT THE REQUEST OF DFWIA						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT2-006, TT3-006, TT3-007, TT3-010
Limits From:	AUTOMATED PARKING PROJECT AT DFW AIRPORT					
Limits To:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT					
Project Scope:	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-266	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2025	IMP	0902-90-266	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT2-006, TT3-006, TT3-007, TT3-010
Limits From:	AUTOMATED PARKING PROJECT AT DFW AIRPORT					
Limits To:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT					
Project Scope:	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-266	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0902-90-266	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

5/12/2025

N/A

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 3 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0294

STIP Revision Required? Yes

NCTCOG Project Code(s) 12748.17, 12154.17, 12871.17, 12782.17

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0294
CITY/COUNTY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12154.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 76,225	\$ -	\$ -	\$ 76,225	-	\$ 152,450
12748.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000
12871.17	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000
					\$ 136,225	\$ -	\$ -	\$ 76,225	12,000	\$ 212,450

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.17	2018	5307	OPERATING ASSISTANCE	CAPITAL	\$ 76,225	\$ -	\$ -	\$ 76,225	-	\$ 152,450	NO CHANGE
12748.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12782.17	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12871.17	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	NO CHANGE
					\$ 136,225	\$ -	\$ -	\$ 76,225	12,000	\$ 212,450	

NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0295

STIP Revision Required? No

NCTCOG Project Code(s) 12839.17

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF DALLAS--SENIOR MEDICAL TRANSPORTATION PROGRAM - OPERATING - FY2017
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2018--\$836,368 SECTION 5310 FUNDS (\$418,184 FEDERAL AND \$418,184 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REDUCE FUNDING BY \$153,086 SECTION 5310 FUNDS (\$76,543 FEDERAL AND \$76,453 LOCAL) FOR A REVISED
TOTAL FUNDING OF \$683,282 5310 FUNDS (\$341,641 FEDERAL AND \$341,641 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0296

STIP Revision Required? Yes

NCTCOG Project Code(s) 12730.22

NCTCOG TIP Page Number(s) VII-247

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2022 - \$4,705,882 TOTAL 5339 FUNDS (\$4,000,000 FEDERAL AND \$705,882 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: INCREASE FUNDING BY \$479,960 TOTAL 5339 FUNDS (\$405,415 FEDERAL AND \$74,545 LOCAL) FOR A REVISED TOTAL OF FY2025 - \$5,185,842 TOTAL 5339 FUNDS (\$4,405,415 FEDERAL AND \$780,427 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

5/12/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0297

STIP Revision Required? Yes

NCTCOG Project Code(s) 12726.18, 12745.18

NCTCOG TIP Page Number(s) VII-258

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0297
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 255,931	\$ -	\$ -	\$ 21,921	-	\$ 277,852
12745.18	2025	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 316,125	\$ -	\$ -	\$ 79,031	-	\$ 395,156
					\$ 572,056	\$ -	\$ -	\$ 100,952	-	\$ 673,008

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 572,056	\$ -	\$ -	\$ 100,952	-	\$ 673,008	INCREASE PROJECT
12745.18	2025	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 572,056	\$ -	\$ -	\$ 100,952	-	\$ 673,008	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other RTC/LOCAL

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0298

STIP Revision Required? Yes

NCTCOG Project Code(s) 12709.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): SD3-002, SD2-003

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --TRE TOD PLANNING STUDY--
FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT
WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--\$1,000,000 SECTION 5309 FUNDS (\$800,000 FEDERAL AND \$200,000 RTC/LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 11, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0299

STIP Revision Required? No

NCTCOG Project Code(s) 12736.22, 12793.22

NCTCOG TIP Page Number(s) VII-210

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

89,259 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

5/12/2025

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0299
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12736.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	-	\$ 500,000
12793.22	2025	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 69,542	\$ -	\$ -	\$ -	-	\$ 69,542
					\$ 569,542	\$ -	\$ -	\$ -	-	\$ 569,542

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	75,000	\$ 500,000	REQUEST APPROVAL OF CAT 1 - TDCs; GROUPED
12793.22	2025	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 71,294	\$ -	\$ -	\$ -	14,259	\$ 71,294	INCREASE FUNDING AND REQUEST APPROVAL OF CAT 1 - TDCs
					\$ 571,294	\$ -	\$ -	\$ -	89,259	\$ 571,294	

NOTE: 89,259 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other RAISE GRANT

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0300

STIP Revision Required? Yes

NCTCOG Project Code(s) 25101.2, 25101.3

NCTCOG TIP Page Number(s) VII-267, VII268

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

RAISE GRANT AWARDED NOVEMBER 19, 2021; RELATED TO TIP 25101.1/CSJ 0918-47-430; LOCAL CONTRIBUTION BY CITY OF DALLAS; ADDITIONAL MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1

Certified by:

Michael Morris, P.E.

5/12/2025

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0300
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS -FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
25101.2	2025	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 6,928,080	\$ -	\$ -	\$ 519,160	-	\$ 7,447,240
25101.3	2025	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$ 1,290,000	\$ -	\$ -	\$ -	-	\$ 1,290,000
					\$ 8,218,080	\$ -	\$ -	\$ 519,160	-	\$ 8,737,240

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
25101.2	2025	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 8,218,080	\$ -	\$ -	\$ 519,160	-	\$ 8,737,240	INCREASE FUNDING; TRANSIT OPERATIONS NOT ELLIGIBLE, ADDING OPERATIONS FUNDING TO SIDEWALK CONSTRUCTION
25101.3	2025	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT PER FTA SINCE TRANSIT OPERATIONS ARE NOT ELIGIBLE UNDER RAISE GRANT
					\$ 8,218,080	\$ -	\$ -	\$ 519,160	-	\$ 8,737,240	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0301 STIP Revision Required? Yes

NCTCOG Project Code(s) 12150.17, 12372.17, 12632.17, 12711.17, 12712.17, 12713.17

NCTCOG TIP Page Number(s) VII-268

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: SPAN--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CORRECTED DUPLICATE PROJECT NAME FROM "ACQUISITION OF SOFTWARE" TO "ACQUISITION OF HARDWARE" AFTER RTC APPROVAL (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0301
SPAN--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000
12632.17	2025	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200
12712.17	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 155,000	\$ -	\$ -	\$ -	31,000	\$ 155,000
					\$ 909,654	\$ -	\$ -	\$ 315,454	118,840	\$ 1,225,108

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 340,000	\$ -	\$ -	\$ -	68,000	\$ 340,000	INCREASE FUNDING
12632.17	2025	5307	GENERAL PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	NO CHANGE
12712.17	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	CORRECT DUPLICATE PROJECT NAME
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 155,000	\$ -	\$ -	\$ -	31,000	\$ 155,000	NO CHANGE
					\$ 909,654	\$ -	\$ -	\$ 315,454	118,840	\$ 1,225,108	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0302 **STIP Revision Required?** No

NCTCOG Project Code(s) 12151.19, 12241.19, 12627.19, 12717.19

NCTCOG TIP Page Number(s) VII-275, VII-276

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT –FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

405,022 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0302
STAR TRANSIT --FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944	-	\$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$ -	\$ -	\$ 35,600	66,000	\$ 543,600
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 1,332,214	\$ -	\$ -	\$ 56,377	214,221	\$ 1,388,591
					\$ 3,114,158	\$ -	\$ -	\$ 1,097,921	333,821	\$ 4,212,079

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944	-	\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000	NO CHANGE
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$ -	\$ -	\$ -	101,600	\$ 508,000	REMOVE LOCAL SHARE AND INCREASE TDCs
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 1,249,107	\$ -	\$ -	\$ -	249,822	\$ 1,249,107	REMOVE LOCAL SHARE, DECREASE FEDERAL SHARE, AND INCREASE TDCs ; GROUPED
					\$ 3,031,051	\$ -	\$ -	\$ 1,005,944	405,022	\$ 4,036,995	

NOTE: 405,022 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0303 STIP Revision Required? Yes

NCTCOG Project Code(s) 12151.22, 12627.22, 12717.22, 12987.22

NCTCOG TIP Page Number(s) VII-276, VII-277

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT –FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: REVISE 2022 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

174,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0303
STAR TRANSIT --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12627.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -	\$ -	76,000	\$ 380,000
12717.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 491,893	\$ -	\$ -	\$ -	98,379	\$ 491,893
12987.22	2025	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 340,000	\$ -	\$ -	\$ -	12,151	\$ 340,000
					\$ 1,211,893	\$ -	\$ -	\$ -	186,530	\$ 1,211,893

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.22	2025	5307	OPERATING ASSISTANCE	OPERATING	\$ 340,000	\$ -	\$ -	\$ 340,000	-	\$ 680,000	ADD PROJECT TO TIP/STIP
12627.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	NO CHANGE
12717.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 491,893	\$ -	\$ -	\$ -	98,379	\$ 491,893	NO CHANGE
12987.22	2025	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 1,211,893	\$ -	\$ -	\$ 340,000	174,379	\$ 1,551,893	

NOTE: 174,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0304	Revised Mod:	Yes	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, BP2-002, SD2-002, SD2-003
Limits From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL					
Limits To:						
Project Scope:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-173	5 - CMAQ	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371
Total				\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-001, BP2-002
Limits From:	BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS					
Limits To:						
Project Scope:	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC., IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS					
Comments:	1,900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-173	5 - CMAQ	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371
2029	IMP	0000-18-053	5 - CMAQ	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000
2029	IMP	0000-18-053	TDC (MPO)	\$0	\$0	\$1,900,000	\$0	\$0	\$0
Total				\$11,498,697	\$0	\$0	\$499,674	\$0	\$11,998,371

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

2/14/2025
 Date

David M. Salazar, P.E.
 David M. Salazar, P.E.
 District Engineer
 TxDOT Fort Worth District

2/13/2025
 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0305

STIP Revision Required? Yes

NCTCOG Project Code(s) 12704.17, 12715.17, 12717.17

NCTCOG TIP Page Number(s) VII-281

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT –FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

15,309 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

5/12/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0305
STAR TRANSIT --FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558
12715.17	2025	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 270,069	\$ -	\$ -	\$ 67,517	-	\$ 337,586
					\$ 549,715	\$ 60,634	\$ -	\$ 76,795	\$ -	\$ 687,144

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558	NO CHANGE
12715.17	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 270,069	\$ -	\$ -	\$ 67,517	-	\$ 337,586	NO CHANGE
12717.17	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 76,543	\$ -	\$ -	\$ -	15,309	\$ 76,543	ADD PROJECT TO TIP/STIP TDCs (MPO)
					\$ 626,258	\$ -	\$ -	\$ 76,795	15,309	\$ 763,687	

NOTE: 15,309 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0305	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	CLARIFY SCOPE AS SUGGESTED BY FHWA ON SEPTEMBER 25, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53030	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.40.2
Limits From:	NORTH OF HARMON ROAD					
Limits To:	NORTH OF IH 35W					
Project Scope:	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-034	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2022	ROW	0014-15-034	SW ROW	\$1,224,000	\$306,000	\$0	\$0	\$0	\$1,530,000
2024	UTIL	0014-15-034	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	0014-15-034	2M - METRO CORR	\$9,470,543	\$2,367,636	\$0	\$0	\$0	\$11,838,179
2025	CON	0014-15-034	7 - STBG	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Total				\$17,276,800	\$4,319,200	\$0	\$0	\$0	\$21,596,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53030	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	SPD2-001, FT3-007
Limits From:	NORTH OF HARMON ROAD					
Limits To:	NORTH OF IH 35W					
Project Scope:	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD					
Comments:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-034	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2022	ROW	0014-15-034	SW ROW	\$1,224,000	\$306,000	\$0	\$0	\$0	\$1,530,000
2024	UTIL	0014-15-034	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	0014-15-034	2M - METRO CORR	\$9,470,543	\$2,367,636	\$0	\$0	\$0	\$11,838,179
2025	CON	0014-15-034	7 - STBG	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Total				\$17,276,800	\$4,319,200	\$0	\$0	\$0	\$21,596,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti	5/12/2025	David M. Salazar, P.E.	5/9/2025
Christie J. Gotti	Date	David M. Salazar, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Fort Worth District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0306	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	PARTIALLY DELAY CONSTRUCTION FUNDING SO THAT ADDITIONAL RTR FUNDS ADDED THROUGH TIP DEVELOPMENT ARE LISTED IN FY2025 OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14060	CS	COLLIN	MCKINNEY	MCKINNEY	TSMO2-001
Limits From:	E LOUISIANA STREET FROM SH 5					
Limits To:	THROCKMORTON ST					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-258	Local Contribution	\$0	\$0	\$0	\$0	\$712,989	\$712,989
2022	CON	0918-24-258	Local Contribution	\$0	\$0	\$0	\$0	\$1,595,000	\$1,595,000
2022	CON	0918-24-258	RTR 121 - CC2	\$0	\$0	\$4,595,000	\$0	\$0	\$4,595,000
Total				\$0	\$0	\$4,595,000	\$0	\$2,307,989	\$6,902,989

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14060	CS	COLLIN	MCKINNEY	MCKINNEY	TSMO2-001, BP2-002, MO3-001
Limits From:	E LOUISIANA STREET FROM SH 5					
Limits To:	THROCKMORTON ST					
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					
Comments:	THE CHANGE IN FISCAL YEAR IS FOR ADMINISTRATIVE PURPOSES ONLY AND DOES NOT REFLECT AN ACTUAL DELAY OF THE PROJECT OR THE OVERALL TOTAL FUNDED AMOUNT; LOCAL CONTRIBUTION BY CITY OF MCKINNEY; MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-258	Local Contribution	\$0	\$0	\$0	\$0	\$712,989	\$712,989
2022	CON	0918-24-258	Local Contribution	\$0	\$0	\$0	\$0	\$880,000	\$880,000
2022	CON	0918-24-258	RTR 121 - CC2	\$0	\$0	\$4,120,000	\$0	\$0	\$4,120,000
2025	CON	0918-24-258	Local Contribution	\$0	\$0	\$0	\$0	\$715,000	\$715,000
2025	CON	0918-24-258	RTR 121 - CC2	\$0	\$0	\$475,000	\$0	\$0	\$475,000
Total				\$0	\$0	\$4,595,000	\$0	\$2,307,989	\$6,902,989

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E.	7/30/2025	Ceason Clemens, P.E.	7/30/2025
Michael Morris, P.E.	Date	Ceason Clemens, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0308	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE STBG, CMAQ, AND ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION UNDER CSJ 0902-50-142, ADVANCE TO FY2027, AND ADD CONSTRUCTION PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISED SINCE RTC APPROVAL TO COMBINE ALL FUNDING UNDER CSJ 0902-50-142 AND REMOVE CSJ 0902-50-148						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21062	CS	JOHNSON	ALVARADO	ALVARADO	NRSA1-FTW-95, BP2-002, TSMO2-001, TSMO2-002
Limits From:	ON CUMMINGS DRIVE FROM US 67					
Limits To:	CR 604					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-50-142	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	ROW	0902-50-142	Local Contribution	\$0	\$0	\$0	\$0	\$450,000	\$450,000
2025	UTIL	0902-50-142	Local Contribution	\$0	\$0	\$0	\$0	\$550,000	\$550,000
2029	CON	0902-50-142	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2029	CON	0902-50-142	7 - STBG	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000
Total				\$10,000,000	\$0	\$0	\$2,500,000	\$1,000,000	\$13,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21062	CS	JOHNSON	ALVARADO	ALVARADO	NRSA1-FTW-95, BP2-002, TSMO2-001, TSMO2-002
Limits From:	ON CUMMINGS DRIVE FROM US 67					
Limits To:	CR 604					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					
Comments:	CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-50-142	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	ENG	0902-50-142	Local Contribution	\$0	\$0	\$0	\$0	\$733,000	\$733,000
2025	ROW	0902-50-142	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	UTIL	0902-50-142	Local Contribution	\$0	\$0	\$0	\$0	\$800,000	\$800,000
2027	CON	0902-50-142	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2027	CON	0902-50-142	7 - STBG	\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
2027	CON	0902-50-142	Local Contribution	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
Total				\$22,906,400	\$0	\$0	\$5,726,600	\$3,400,000	\$32,033,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E.	7/30/2025	David M. Salazar, P.E.	8/4/2025
Michael Morris, P.E.	Date	David M. Salazar, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Fort Worth District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0309	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING AND ROW TO FY2027 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING, INCREASE ROW, AND ADD ENVIRONMENTAL FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54015	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1
Limits From:	IH 30					
Limits To:	US 80					
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	2964-06-011	Local Contribution	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
2036	ROW	2964-06-011	Local Contribution	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
Total				\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54015	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1
Limits From:	IH 30					
Limits To:	US 80					
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					
Comments:	EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENV	2964-06-011	Local Contribution	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
2027	ENG	2964-06-011	Local Contribution	\$0	\$0	\$0	\$0	\$20,450,000	\$20,450,000
2027	ROW	2964-06-011	Local Contribution	\$0	\$0	\$0	\$0	\$47,950,000	\$47,950,000
Total				\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0310	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING TO FY2027 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING FUNDING; ADD ENVIRONMENTAL AND ROW FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54070	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1
Limits From:	US 80					
Limits To:	IH 20					
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	2964-06-012	Local Contribution	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
Total				\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54070	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1
Limits From:	US 80					
Limits To:	IH 20					
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					
Comments:	EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENV	2964-06-012	Local Contribution	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
2027	ENG	2964-06-012	Local Contribution	\$0	\$0	\$0	\$0	\$20,450,000	\$20,450,000
2027	ROW	2964-06-012	Local Contribution	\$0	\$0	\$0	\$0	\$47,950,000	\$47,950,000
Total				\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0311	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24038	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-377
Limits From:	ON LASATER FROM IH 20 FRONTAGE ROAD					
Limits To:	SOUTHEAST OF LAWSON					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					
Comments:	KLEBERG AREA; PRIVATE DEVELOPER TO COVER 1/2 THE SIGNAL COST					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0918-47-555	RTR 121 - DA2	\$0	\$0	\$1,060,000	\$265,000	\$0	\$1,325,000
2027	ROW	0918-47-555	RTR 121 - DA2	\$0	\$0	\$80,000	\$20,000	\$0	\$100,000
2028	CON	0918-47-555	RTR 121 - DA2	\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000
Total				\$0	\$0	\$7,940,000	\$1,985,000	\$0	\$9,925,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

8/4/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0312	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY FY2025 FUNDING TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006, F3-010
Limits From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					
Limits To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
2025	IMP	0918-00-460	RTR 121 - East Set Aside 2	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total				\$0	\$0	\$745,000	\$0	\$0	\$745,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006, F3-010
Limits From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					
Limits To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					
Comments:	RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
2026	IMP	0918-00-460	RTR 121 - East Set Aside 2	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total				\$0	\$0	\$745,000	\$0	\$0	\$745,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

8/4/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0314	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24054	CS	TARRANT	MANSFIELD	MANSFIELD	TSMO2-012, FP3-011, FP3-013, NRSA1-FTW-112
Limits From:	SOUTH MATLOCK RD FROM HERITAGE PKWY					
Limits To:	RIVER BIRCH DR					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					
Comments:	RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-369	7 - STBG	\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000
2028	ROW	0902-90-369	7 - STBG	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2030	CON	0902-90-369	7 - STBG	\$17,780,000	\$0	\$0	\$4,445,000	\$0	\$22,225,000
Total				\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0315	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JANUARY 23, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11674.1	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005
Limits From:	DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT					
Limits To:						
Project Scope:	ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT					
Comments:	RTC ALLOCATED \$1 MILLION IN RTC LOCAL FUNDS TO BE USED IN \$250,000 INCREMENTS WITH RTC APPROVAL NEEDED FOR EACH INCREMENT; RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total				\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0316	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS; ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21007	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001
Limits From:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					
Limits To:	WEATHERFORD STREET					
Project Scope:	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-01-026	Local Contribution	\$0	\$0	\$0	\$0	\$775,000	\$775,000
2026	CON	0014-01-026	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2026	CON	0014-01-026	7 - STBG	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Total				\$6,640,000	\$660,000	\$0	\$1,000,000	\$775,000	\$9,075,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21007	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001, TSMO2-002
Limits From:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					
Limits To:	WEATHERFORD STREET					
Project Scope:	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS					
Comments:	LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC; INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-01-026	Local Contribution	\$0	\$0	\$0	\$0	\$775,000	\$775,000
2026	CON	0014-01-026	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2026	CON	0014-01-026	7 - STBG	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
2026	CON	0014-01-026	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total				\$6,640,000	\$660,000	\$0	\$1,000,000	\$1,775,000	\$10,075,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/30/2025
 Date

David M. Salazar, P.E.
 David M. Salazar, P.E.
 District Engineer
 TxDOT Fort Worth District

8/4/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0317	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ENGINEERING AND UTILITIES FUNDING IN FY2025; ADD ROW FUNDING TO FY2025; INCREASE STBG FUNDING FOR CONSTRUCTION AND DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	NRSA1-FTW-60, TSMO2-001
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$792,005	\$0	\$0	\$0	\$0	\$792,005
2016	ENG	0902-90-046	7 - STBG	\$792,005	\$0	\$0	\$0	\$0	\$792,005
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2023	ROW	0902-90-172	7 - STBG	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
2023	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$216,000	\$0	\$0	\$0
2025	ENG	0902-90-172	7 - STBG	\$814,198	\$0	\$0	\$0	\$0	\$814,198
2025	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$162,840	\$0	\$0	\$0
2025	UTIL	0902-90-172	7 - STBG	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
2025	UTIL	0902-90-172	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$0
2025	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2025	CON	0902-90-172	7 - STBG	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
2025	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,150,000	\$0	\$0	\$0
Total				\$21,248,208	\$0	\$0	\$0	\$0	\$21,248,208

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	NRSA1-FTW-60, TSMO2-001, BP2-002
Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$792,005	\$0	\$0	\$0	\$0	\$792,005
2016	ENG	0902-90-046	7 - STBG	\$792,005	\$0	\$0	\$0	\$0	\$792,005
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$0	\$316,802	\$0	\$0
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$0	\$180,000	\$0	\$0
2023	ROW	0902-90-172	7 - STBG	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
2023	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$0	\$216,000	\$0	\$0
2025	ENG	0902-90-172	7 - STBG	\$999,198	\$0	\$0	\$0	\$0	\$999,198
2025	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$0	\$199,840	\$0	\$0
2025	ROW	0902-90-172	7 - STBG	\$227,000	\$0	\$0	\$0	\$0	\$227,000
2025	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$0	\$45,400	\$0	\$0
2025	UTIL	0902-90-172	7 - STBG	\$1,742,000	\$0	\$0	\$0	\$0	\$1,742,000
2025	UTIL	0902-90-172	TDC (MPO)	\$0	\$0	\$0	\$348,400	\$0	\$0
2026	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2026	CON	0902-90-172	7 - STBG	\$13,392,000	\$0	\$0	\$0	\$0	\$13,392,000
2026	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$0	\$3,878,400	\$0	\$0
Total				\$25,924,208	\$0	\$0	\$0	\$0	\$25,924,208

Yes - Contingent on TxDOT approval?					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E.					David M. Salazar, P.E.				
Michael Morris, P.E. Director of Transportation NCTCOG					David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				
7/30/2025 Date					8/4/2025 Date				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0318	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24055	VA	TARRANT	VARIOUS	COLLEYVILLE	TSMO2-001, BP2-002, MO3-001
Limits From:	ON CHEEK SPARGER FROM BEDFORD ROAD					
Limits To:	HERITAGE AVENUE					
Project Scope:	RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN ROADWAY WITH INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY, AND SIDEWALKS/SHARED USE PATH					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-370	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2025	UTIL	0902-90-370	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2029	CON	0902-90-370	10 - Cong Earmark	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	CON	0902-90-370	7 - STBG	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
2029	CON	0902-90-370	Local Contribution	\$0	\$0	\$0	\$0	\$19,975,000	\$19,975,000
Total				\$12,500,000	\$0	\$0	\$3,125,000	\$24,975,000	\$40,600,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0319	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24053	IH 35E	DALLAS	DALLAS	DART	FP3-013
Limits From:	AT TRINITY RAILWAY EXPRESS (MP 639.52)					
Limits To:						
Project Scope:	CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0196-03-297	5 - CMAQ	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2026	TRANS	0196-03-297	TDC (MPO)	\$0	\$0	\$0	\$800,000	\$0	\$0
Total				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0320	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 13040/CSJ 0747-05-043 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040.1	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-FTW-110
Limits From:	MAIN ST FROM 8TH ST					
Limits To:	NORTH OF CR 108B					
Project Scope:	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0747-08-002	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0747-08-002	2M - METRO CORR	\$0	\$8,400,000	\$0	\$0	\$0	\$8,400,000
Total				\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				7/30/2025 Date		David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District		8/4/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0321	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2026; DECREASE CONSTRUCTION FUNDING TO SPLIT OUT ONTO TIP 13040.1/CSJ 0747-08-002; REVISE SCOPE TO REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES; REMOVE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN ORDER TO GROUP IT IN THE STIP UNDER CSJ 5000-00-952						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-67, TSMO2-001
Limits From:	MAIN ST FROM 8TH STREET					
Limits To:	NORTH OF CR 108B					
Project Scope:	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-043	SW PE	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2022	ROW	0747-05-043	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	UTIL	0747-05-043	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2025	CON	0747-05-043	2M - METRO CORR	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
Total				\$0	\$12,275,000	\$0	\$0	\$0	\$12,275,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-67, TSMO2-001
Limits From:	MAIN ST FROM 8TH ST					
Limits To:	NORTH OF CR 108B					
Project Scope:	REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040.1/CSJ 0747-08-002 AND TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-043	SW PE	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2022	ROW	0747-05-043	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	UTIL	0747-05-043	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2025	CON	0747-05-043	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0747-05-043	2M - METRO CORR	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Total				\$0	\$3,875,000	\$0	\$0	\$0	\$3,875,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

8/4/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0323	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-918						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24052	VA	VARIOUS	VARIOUS	DART	TR2-003
Limits From:	TRE IMPROVEMENTS FROM EBJ UNION STATION					
Limits To:	FORT WORTH T&P STATION					
Project Scope:	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES					
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-00-499	7 - STBG	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
2026	TRANS	0918-00-499	TDC (MPO)	\$0	\$0	\$0	\$1,440,000	\$0	\$0
Total				\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0324	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24039	SH 289	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	IH 635					
Limits To:	FRANKFORD ROAD					
Project Scope:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS					
Comments:	RELATED TO TIP 14070/CSJ 0196-07-034					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0091-06-063	5 - CMAQ	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				Ceason Clemens, P.E.					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0327	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE SWPE FUNDING AND INCREASE LOCAL CONTRIBUTION FOR ENGINEERING; INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, FT3-014, SD3-003
Limits From:	WEST OF AKARD ST					
Limits To:	SAINT PAUL ST					
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
2019	ENG	0196-07-034	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2026	CON	0196-07-034	10 - MISCELLANEOUS	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2026	CON	0196-07-034	7 - STBG	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
2026	CON	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$8,800,000	\$8,800,000
Total				\$56,800,000	\$2,000,000	\$0	\$14,200,000	\$19,440,000	\$92,440,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, FT3-014, SD3-003
Limits From:	WEST OF AKARD ST					
Limits To:	SAINT PAUL ST					
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					
Comments:	CATEGORY 10 FUNDS (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL LOCAL CONTRIBUTION FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; KWP FOUNDATION SIB LOAN FUNDS BEING ADDED TO THE PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$12,240,000	\$12,240,000
2019	ENG	0196-07-034	SW PE	\$0	\$0	\$0	\$0	\$0	\$0
2025	UTIL	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2026	CON	0196-07-034	10 - MISCELLANEOUS	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2026	CON	0196-07-034	7 - STBG	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
2026	CON	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$41,000,000	\$41,000,000

Total	\$56,800,000	\$0	\$0	\$14,200,000	\$53,640,000	\$124,640,000
No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:		CERTIFIED BY:				
Michael Morris, P.E.		N/A				
Michael Morris, P.E.						
Director of Transportation						
NCTCOG						

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0328	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE RTR 121-DE1 AND ADD RTR 121-INTEREST TO REFLECT RTR INTEREST EARNED AND USED BY LOCAL ENTITY AS OUTLINED IN FINAL CLOSEOUT LETTER AND PREVIOUSLY APPROVED ON OCTOBER 18, 2013						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20099	CS	DENTON	LITTLE ELM	LITTLE ELM	TR1-10318.0
Limits From:	ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)					
Limits To:	KING ROAD					
Project Scope:	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-46-234	RTR 121 - DE1	\$0	\$0	\$475,904	\$118,976	\$0	\$594,880
2010	ROW	0918-46-234	RTR 121 - DE1	\$0	\$0	\$73,200	\$18,300	\$0	\$91,500
2011	UTIL	0918-46-234	RTR 121 - DE1	\$0	\$0	\$7,228	\$1,807	\$0	\$9,035
2011	CON	0918-46-234	RTR 121 - DE1	\$0	\$0	\$4,946,238	\$1,236,560	\$0	\$6,182,798
Total				\$0	\$0	\$5,502,570	\$1,375,643	\$0	\$6,878,213

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20099	CS	DENTON	LITTLE ELM	LITTLE ELM	TR1-10318.0
Limits From:	ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)					
Limits To:	KING ROAD					
Project Scope:	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN					
Comments:	RELATED TO TIP 20099/CSJ 0918-46-234; CITY REMITTED \$25,433.66 IN ADDITIONAL LOCAL ENTITY INTEREST EARNED TO DENTON COUNTY RTR ACCOUNT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-46-234	RTR 121 - DE1	\$0	\$0	\$475,904	\$118,976	\$0	\$594,880
2010	ROW	0918-46-234	RTR 121 - DE1	\$0	\$0	\$73,200	\$18,300	\$0	\$91,500
2011	UTIL	0918-46-234	RTR 121 - INTEREST	\$0	\$0	\$7,228	\$1,807	\$0	\$9,035
2011	CON	0918-46-234	RTR 121 - DE1	\$0	\$0	\$4,953,466	\$1,238,367	\$0	\$6,191,833
2011	CON	0918-46-234	RTR 121 - INTEREST	\$0	\$0	\$63,170	\$15,792	\$0	\$78,962
Total				\$0	\$0	\$5,572,968	\$1,393,242	\$0	\$6,966,210

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

8/4/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0330	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24040	VA	DENTON	DENTON	DENTON	BP2-002, NRSA1-DAL-369
Limits From:	ON WESTERN BLVD FROM JIM CRYSTAL					
Limits To:	US 380					
Project Scope:	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-358	7 - STBG	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2028	CON	0918-46-358	7 - STBG	\$4,368,000	\$0	\$0	\$1,092,000	\$0	\$5,460,000
Total				\$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0332	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24041	VA	DENTON	VARIOUS	DENTON CO	TSSF3-005
Limits From:	DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS					
Limits To:						
Project Scope:	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	N/A	RTC Local	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total				\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0333	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 13, 2025; ADVANCE ROW TO FY2026, REVISE ENGINEERING & ROW TO 100% LOCAL CONTRIBUTION IN ORDER TO EXPEDITE THOSE PHASES, MOVE STBG TO CONSTRUCTION, ADVANCE CONSTRUCTION TO FY2028, INCREASE CONSTRUCTION FUNDING, AND REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24037	CS	COLLIN	WYLIE	WYLIE	TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-212
Limits From:	ON KREYMER LANE FROM SH 78					
Limits To:	CRESCENT OAK					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS					
Comments:	AWAITING FHWA FFCS APPROVAL; CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-24-313	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2026	ROW	0918-24-313	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2028	CON	0918-24-313	5 - CMAQ	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
2028	CON	0918-24-313	7 - STBG	\$15,200,000	\$0	\$0	\$3,800,000	\$0	\$19,000,000
Total				\$18,400,000	\$0	\$0	\$4,600,000	\$3,000,000	\$26,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
7/30/2025 Date				7/30/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0334	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24042	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	TSSF3-005
Limits From:	ON ELAM ROAD FROM PEACHTREE ROAD					
Limits To:	PIONEER ROAD					
Project Scope:	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-556	7 - STBG	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Total				\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				Ceason Clemens, P.E.					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0335	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2026; PROJECT GROUPED UNDER CSJ 5000-00-916

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	DENTON	FRISCO	FRISCO	BP2-002
Limits From:	IRON HORSE TRAIL FROM STONEBROOK PKWY					
Limits To:	ROCK CREEK PKWY					
Project Scope:	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-46-348	Local Contribution	\$0	\$0	\$0	\$0	\$760,000	\$760,000
2025	CON	0918-46-348	9 TA Set Aside	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
2025	CON	0918-46-348	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Total				\$4,200,000	\$0	\$0	\$1,050,000	\$3,010,000	\$8,260,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	DENTON	FRISCO	FRISCO	BP2-002
Limits From:	IRON HORSE TRAIL FROM STONEBROOK PKWY					
Limits To:	ROCK CREEK PKWY					
Project Scope:	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-46-348	Local Contribution	\$0	\$0	\$0	\$0	\$760,000	\$760,000
2026	CON	0918-46-348	9 TA Set Aside	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
2026	CON	0918-46-348	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Total				\$4,200,000	\$0	\$0	\$1,050,000	\$3,010,000	\$8,260,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				N/A			
Christie J. Gotti							
Senior Program Manager							
NCTCOG							

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0336	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ROW & UTILITIES TO FY2027 AND CONSTRUCTION TO FY2029 TO MATCH LATEST COUNTY SCHEDULE; INCREASE ROW, UTILITIES, AND CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14003	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-192
Limits From:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					
Limits To:	LANCASTER-HUTCHINS RD					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-239	Local Contribution	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
2026	ROW	0918-47-239	7 - STBG	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
2026	UTIL	0918-47-239	Local Contribution	\$0	\$0	\$0	\$0	\$411,442	\$411,442
2028	CON	0918-47-239	7 - STBG	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Total				\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14003	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-192
Limits From:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					
Limits To:	LANCASTER-HUTCHINS RD					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					
Comments:	ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF THE DOUBLE HOCKEY STICK PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-239	Local Contribution	\$0	\$0	\$0	\$0	\$3,606,517	\$3,606,517
2027	ROW	0918-47-239	7 - STBG	\$2,640,000	\$0	\$0	\$660,000	\$0	\$3,300,000
2027	UTIL	0918-47-239	Local Contribution	\$0	\$0	\$0	\$0	\$3,850,000	\$3,850,000
2028	CON	0918-47-239	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-239	7 - STBG	\$23,543,528	\$0	\$0	\$5,885,882	\$0	\$29,429,410
Total				\$26,183,528	\$0	\$0	\$6,545,882	\$7,456,517	\$40,185,927

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0338	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2025 DUE TO LOW BID

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13071	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.10.1

Limits From:	US 75

Limits To:	SH 5

Project Scope:	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0364-04-051	SW PE	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2026	CON	0364-04-051	2M - METRO CORR	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
Total				\$36,438,142	\$9,259,535	\$0	\$300,000	\$0	\$45,997,677

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13071	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.10.1

Limits From:	US 75

Limits To:	SH 5

Project Scope:	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

Comments:	REGIONAL 10-YEAR PLAN PROJECT

AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0364-04-051	SW PE	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2025	CON	0364-04-051	2M - METRO CORR	\$31,039,879	\$7,759,970	\$0	\$0	\$0	\$38,799,849
Total				\$33,439,879	\$8,509,970	\$0	\$300,000	\$0	\$42,249,849

Yes - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program

CERTIFIED BY:	CERTIFIED BY:
Christie J. Gotti	Ceason Clemens, P.E.
Christie J. Gotti	Ceason Clemens, P.E.
Senior Program Manager	District Engineer
NCTCOG	TxDOT Dallas District
8/4/2025	7/30/2025
Date	Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0339	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24043	VA	DENTON	FRISCO	FRISCO	NRSA1-DAL-375
Limits From:	ON LEGACY DRIVE FROM MAIN STREET					
Limits To:	PANTHER CREEK PARKWAY					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-361	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2026	ROW	0918-46-361	7 - STBG	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2026	UTIL	0918-46-361	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2028	CON	0918-46-361	7 - STBG	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
Total				\$13,760,000	\$0	\$0	\$3,440,000	\$2,050,000	\$19,250,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0343	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO LOW BID AT LETTING AND ADVANCE TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13072	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.315, FT1-4.15.1
Limits From:	SH 5/SPUR 399 INTERSECTION					
Limits To:	STEWART RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-05-058	SW PE	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2026	CON	0047-05-058	2M - METRO CORR	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
Total				\$24,639,496	\$6,489,874	\$0	\$660,000	\$0	\$31,789,370

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13072	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.315, FT1-4.15.1
Limits From:	SH 5/SPUR 399 INTERSECTION					
Limits To:	STEWART RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-05-058	SW PE	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2025	CON	0047-05-058	2M - METRO CORR	\$14,907,378	\$3,726,845	\$0	\$0	\$0	\$18,634,223
Total				\$20,187,378	\$5,376,845	\$0	\$660,000	\$0	\$26,224,223

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				Ceason Clemens, P.E.			
Christie J. Gotti				Ceason Clemens, P.E.			
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0344	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	REMOVE CAT 1 FUNDING AND DECREASE CAT 2 FUNDING DUE TO FINAL BID; ADVANCE CONSTRUCTION TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	IN1-11.540.1, TSMO2-001
Limits From:	AT SH 5					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0364-04-049	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0364-04-049	1 - PREV MAINT	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2026	CON	0364-04-049	2M - METRO CORR	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
Total				\$32,576,377	\$10,144,094	\$0	\$0	\$0	\$42,720,471

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	IN1-11.540.1, TSMO2-001
Limits From:	AT SH 5					
Limits To:						
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0364-04-049	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0364-04-049	2M - METRO CORR	\$28,904,861	\$7,226,215	\$0	\$0	\$0	\$36,131,076
Total				\$28,904,861	\$9,226,215	\$0	\$0	\$0	\$38,131,076

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0345	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD RAISE GRANT FUNDING FROM TIP 13057/CSJ 0008-06-052, INCREASE CAT 2 FUNDING, INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION, AND ADD NEW CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO RECONSTRUCT ROADWAY 6 TO 6 LANES WITH NEW SHARED USE PATH, NEW SIGNALS, AND TURN LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13056	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375, TR2-003, RSA1-2.520.350
Limits From:	LANCASTER AVE/SH 180; IH 35W					
Limits To:	TIERNEY RD					
Project Scope:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-05-029	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0008-05-029	SW ROW	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	UTIL	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	CON	0008-05-029	2M - METRO CORR	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
2027	CON	0008-05-029	4 - STATEWIDE CONNECTIVITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2027	CON	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
Total				\$70,000,000	\$25,000,000	\$0	\$0	\$7,430,160	\$102,430,160

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13056	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375, TR2-003, RSA1-2.520.350
Limits From:	LANCASTER AVE/SH 180; IH 35W					
Limits To:	TIERNEY RD					
Project Scope:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR SHARED USE PATH, NEW SIGNALS, AND TURN LANES					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-05-029	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0008-05-029	SW ROW	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	UTIL	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	CON	0008-05-029	2M - METRO CORR	\$71,255,872	\$17,813,968	\$0	\$0	\$0	\$89,069,840
2027	CON	0008-05-029	4 - STATEWIDE CONNECTIVITY	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2027	CON	0008-05-029	5 - CMAQ	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
2027	CON	0008-05-029	Cat 10 - RAISE Grant	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2027	CON	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$11,430,160	\$11,430,160
Total				\$124,855,872	\$33,713,968	\$0	\$5,000,000	\$12,430,160	\$176,000,000
Yes - Contingent on TxDOT approval? CERTIFIED BY: Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY: David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				
				7/30/2025 Date					8/4/2025 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0348	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD FUNDING IN FY2026 AS APPROVED BY THE RTC ON APRIL 10, 2025 AND JUNE 12, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20294	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	F3-007, FT3-006
Limits From:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					
Limits To:						
Project Scope:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$129,138	\$0	\$0	\$129,138
2016	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$195,846	\$0	\$0	\$195,846
2017	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$327,543	\$0	\$0	\$327,543
2018	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$359,701	\$0	\$0	\$359,701
2019	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$824,424	\$0	\$0	\$824,424
2020	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$836,194	\$0	\$0	\$836,194
2021	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$353,036	\$0	\$0	\$353,036
2022	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$608,077	\$0	\$0	\$608,077
2023	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$1,006,093	\$0	\$0	\$1,006,093
2024	IMP	0902-48-891	RTR 161 - TC2	\$0	\$0	\$800,000	\$0	\$0	\$800,000
2025	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
Total				\$0	\$0	\$6,850,000	\$0	\$0	\$6,850,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20294	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	F3-007, FT3-006
Limits From:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					
Limits To:						
Project Scope:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$129,138	\$0	\$0	\$129,138
2016	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$195,846	\$0	\$0	\$195,846
2017	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$327,543	\$0	\$0	\$327,543
2018	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$359,701	\$0	\$0	\$359,701
2019	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$824,424	\$0	\$0	\$824,424
2020	IMP	0902-48-891	RTR 121 - TC1	\$0	\$0	\$836,194	\$0	\$0	\$836,194
2021	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$353,036	\$0	\$0	\$353,036
2022	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$608,077	\$0	\$0	\$608,077
2023	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$1,006,093	\$0	\$0	\$1,006,093
2024	IMP	0902-48-891	RTR 161 - TC2	\$0	\$0	\$800,000	\$0	\$0	\$800,000
2025	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
2026	IMP	0902-48-891	RTR 121 - TC2	\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000
Total				\$0	\$0	\$13,450,000	\$0	\$0	\$13,450,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				
_____ Date					_____ Date				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED										
Modification Number:		2025-0349	Revised Mod:		No	Action Type:		Staff Action	STIP Revision:	Yes
Reason for Request:		MOVE A PORTION OF FUNDING IN FY2025 FROM CONSTRUCTION PHASE TO ENGINEERING PHASE WITH NO CHANGE TO OVERALL TOTAL FUNDING OR FUNDING SHARES; CHANGE TDCS FROM REGIONAL TO LOCAL COLUMN AT TXDOT'S REQUEST								
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS		11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011			
Limits From:		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES								
Limits To:		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT								
Project Scope:		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2023	ENG	0918-47-389	7 - STBG	\$343,868	\$0	\$0	\$0	\$0	\$343,868	
2023	ENG	0918-47-389	Local Contribution	\$0	\$0	\$0	\$0	\$171,000	\$171,000	
2023	ENG	0918-47-389	TDC (MPO)	\$0	\$0	\$68,774	\$0	\$0	\$0	
2025	CON	0918-47-389	7 - STBG	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800	
2025	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$353,760	\$0	\$0	\$0	
2027	CON	0918-47-389	7 - STBG	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000	
2027	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$831,400	\$0	\$0	\$0	
Total				\$6,269,668	\$0	\$0	\$0	\$171,000	\$6,440,668	
PROPOSED MODIFICATION										
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
DALLAS		11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011			
Limits From:		CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES								
Limits To:		INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT								
Project Scope:		GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS								
Comments:		TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV SERVICE; LOCAL CONTRIBUTION BY RICHARDSON								
AQ Statement:		THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	\$343,868	\$0	\$0	\$0	\$0	\$343,868
2023	ENG	0918-47-389	Local Contribution	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	TDC (MPO)	\$0	\$0	\$0	\$68,774	\$0	\$0
2025	ENG	0918-47-389	7 - STBG	\$226,132	\$0	\$0	\$0	\$0	\$226,132
2025	ENG	0918-47-389	TDC (MPO)	\$0	\$0	\$0	\$45,226	\$0	\$0
2025	CON	0918-47-389	7 - STBG	\$1,542,668	\$0	\$0	\$0	\$0	\$1,542,668
2025	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$0	\$308,534	\$0	\$0
2027	CON	0918-47-389	7 - STBG	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
2027	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$0	\$831,400	\$0	\$0
Total				\$6,269,668	\$0	\$0	\$0	\$171,000	\$6,440,668

Yes - Contingent on TxDOT approval?

NCTCOG

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0350	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	RECATEGORY A PORTION OF RTR 121-DE1 AS RTR 121-INTEREST WITH NO OVERALL CHANGE TO FUNDING AMOUNT TO REFLECT RTR INTEREST EARNED/USED BY LOCAL ENTITY AS APPROVED ON JANUARY 21, 2014						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20141.1	CS	DENTON	FLOWER MOUND	FLOWER MOUND	NRSA1-DAL-86, TSMO2-002
Limits From:	ON GERAULT/MORRISS FROM FM 2499					
Limits To:	FM 407					
Project Scope:	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-230	RTR 121 - DE1	\$0	\$0	\$2,238,994	\$559,749	\$0	\$2,798,743
2009	ROW	0918-46-230	RTR 121 - DE1	\$0	\$0	\$1,175,024	\$293,756	\$0	\$1,468,780
2010	CON	0918-46-230	Local Contribution	\$0	\$0	\$0	\$0	\$3,550,000	\$3,550,000
2010	CON	0918-46-230	RTR 121 - DE1	\$0	\$0	\$12,064,165	\$3,016,041	\$0	\$15,080,206
2018	ENG	0918-46-230	Local Contribution	\$0	\$0	\$0	\$0	\$80,965	\$80,965
2019	CON	0918-46-230	RTR 121 - DE1	\$0	\$0	\$6,200,000	\$1,550,000	\$0	\$7,750,000
Total				\$0	\$0	\$21,678,183	\$5,419,546	\$3,630,965	\$30,728,694

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20141.1	CS	DENTON	FLOWER MOUND	FLOWER MOUND	NRSA1-DAL-86, TSMO2-002
Limits From:	ON GERAULT/MORRISS FROM FM 2499					
Limits To:	FM 407					
Project Scope:	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION					
Comments:	PLANNING CSJ 0918-46-939; LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-230	RTR 121 - DE1	\$0	\$0	\$2,238,994	\$559,749	\$0	\$2,798,743
2009	ROW	0918-46-230	RTR 121 - DE1	\$0	\$0	\$1,175,024	\$293,756	\$0	\$1,468,780
2010	CON	0918-46-230	Local Contribution	\$0	\$0	\$0	\$0	\$3,550,000	\$3,550,000
2010	CON	0918-46-230	RTR 121 - DE1	\$0	\$0	\$12,064,165	\$3,016,041	\$0	\$15,080,206
2018	ENG	0918-46-230	Local Contribution	\$0	\$0	\$0	\$0	\$80,965	\$80,965
2019	CON	0918-46-230	RTR 121 - DE1	\$0	\$0	\$6,074,316	\$1,518,579	\$0	\$7,592,895
2019	CON	0918-46-230	RTR 121 - INTEREST	\$0	\$0	\$125,684	\$31,421	\$0	\$157,105

Total	\$0	\$0	\$21,678,183	\$5,419,546	\$3,630,965	\$30,728,694
Yes - Contingent on TxDOT approval?			The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:			CERTIFIED BY:			
Christie J. Gotti		8/4/2025	Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti		Date	Ceason Clemens, P.E.		Date	
Senior Program Manager			District Engineer			
NCTCOG			TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0351	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER 5000-00-952						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55034.1	SH 183	TARRANT	EULESS	TXDOT-FORT WORTH	TSSF3-005
Limits From:	FM 157					
Limits To:	BEAR CREEK PKWY					
Project Scope:	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE					
Comments:	PROJECT GROUPED UNDER 5000-00-952					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0364-05-043	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2027	CON	0364-05-043	RTR C - NTE12	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total				\$0	\$1,000,000	\$5,000,000	\$0	\$0	\$6,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0352	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISED IMPLEMENTING AGENCY TO DART PER CITIES REQUEST						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24044	CS	VARIOUS	RICHARDSON	DART	TSMO2-002, BP2-002
Limits From:	ON RENNER ROAD FROM GREENSIDE DRIVE					
Limits To:	ORCHARD RIDGE LANE					
Project Scope:	CONSTRUCT PEDESTRIAN SIGNALS, SIDEWALKS, AND CROSSWALKS					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	TRANS	0918-24-315	7 - STBG	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Total				\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0355	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2030 AT TXDOT'S REQUEST; REMOVE CONSTRUCTION PHASE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADD TO THE APPENDIX D; CHANGE UTILITIES FUNDING TO 100% STATE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
Limits From:	AT RM 2871					
Limits To:						
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0080-07-099	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	ROW	0080-07-099	SW ROW	\$0	\$255,682	\$0	\$0	\$0	\$255,682
2027	UTIL	0080-07-099	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2027	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$5,200,000	\$1,555,682	\$0	\$0	\$0	\$6,755,682

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
Limits From:	AT RM 2871					
Limits To:						
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0080-07-099	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	ROW	0080-07-099	SW ROW	\$0	\$255,682	\$0	\$0	\$0	\$255,682
2027	UTIL	0080-07-099	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2030	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,800,000	\$1,955,682	\$0	\$0	\$0	\$6,755,682

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

8/4/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0357	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	MOVING FUNDING FROM ENGINEERING PHASE TO CONSTRUCTION PHASE WITH NO CHANGE TO OVERALL TOTAL FUNDING OR FUNDING SHARES; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40051	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002
Limits From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD					
Limits To:	S HAMPTON ROAD					
Project Scope:	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-506	9 TA Set Aside	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380
2026	CON	0918-47-506	9 TA Set Aside	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025
Total				\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40051	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002
Limits From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD					
Limits To:	S HAMPTON ROAD					
Project Scope:	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS					
Comments:	PART OF THE 2023 STATE TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-506	9 TA Set Aside	\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405
Total				\$6,660,324	\$0	\$0	\$1,665,081	\$0	\$8,325,405

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0358	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24045	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-002
Limits From:	EAST CAMP WISDOM ROAD					
Limits To:	AT UNIVERSITY HILLS BLVD					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (REMOVAL OF FREE FLOW RIGHT TURN LANES) AND PEDESTRIAN IMPROVEMENTS (PAVEMENT MARKINGS, MEDIAN REFUGE ISLANDS)					
Comments:	PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-557	7 - STBG	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
2028	CON	0918-47-557	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2028	CON	0918-47-557	TDC (MPO)	\$0	\$0	\$0	\$300,000	\$0	\$0
Total				\$1,820,000	\$0	\$0	\$80,000	\$0	\$1,900,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

8/4/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0361	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	FT1-28.90.2, RSA1-2.710.350, RSA1-2.710.375
Limits From:	WEST OF FERRIS ROAD					
Limits To:	IH 45					
Project Scope:	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Total				\$66,385,483	\$17,841,576	\$0	\$850,000	\$0	\$85,077,059

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.350, RSA1-2.710.375
Limits From:	WEST OF FERRIS ROAD					
Limits To:	IH 45					
Project Scope:	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	1051-03-001	2M - METRO CORR	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854
2029	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Total				\$66,385,483	\$17,841,576	\$0	\$850,000	\$0	\$85,077,059

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0362	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015
Limits From:	AT BUFFALO CREEK					
Limits To:						
Project Scope:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					
Comments:	CMAQ FOR NEW SIDEWALKS; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-108	4 - STATEWIDE CONNECTIVITY	\$7,921,198	\$1,980,299	\$0	\$0	\$0	\$9,901,497
2027	CON	0095-03-108	5 - CMAQ	\$154,021	\$38,505	\$0	\$0	\$0	\$192,526
Total				\$8,075,219	\$2,018,804	\$0	\$0	\$0	\$10,094,023

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0363	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013.1	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015
Limits From:	AT BUFFALO CREEK RELIEF					
Limits To:						
Project Scope:	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS					
Comments:	CMAQ FOR NEW SIDEWALKS; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-109	4 - STATEWIDE CONNECTIVITY	\$14,812,927	\$3,703,232	\$0	\$0	\$0	\$18,516,159
2027	CON	0095-03-109	5 - CMAQ	\$211,674	\$52,918	\$0	\$0	\$0	\$264,592
Total				\$15,024,601	\$3,756,150	\$0	\$0	\$0	\$18,780,751

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
7/30/2025 Date				7/30/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0364	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE FUNDING FOR CONSTRUCTION AND DELAY FROM FY2025 TO FY2026; PROJECT TO BE RE-LET

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001
Limits From:	ON MAIN STREET AT JEFFERSON STREET					
Limits To:						
Project Scope:	CONSTRUCT ROUNDABOUT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	5 - CMAQ	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
2024	CON	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2025	CON	0008-08-079	5 - CMAQ	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$3,512,000	\$878,000	\$0	\$0	\$3,190,000	\$7,580,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001
Limits From:	ON MAIN STREET AT JEFFERSON STREET					
Limits To:						
Project Scope:	CONSTRUCT ROUNDABOUT					
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; PARTNERSHIP WITH GRAND PRARIE FOR TRINITY RIVER NATIONAL WATER TRAIL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$757,500	\$757,500
2024	CON	0008-08-079	5 - CMAQ	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
2024	CON	0008-08-079	Local Contribution	\$0	\$0	\$0	\$0	\$2,432,500	\$2,432,500
2026	CON	0008-08-079	5 - CMAQ	\$1,877,325	\$469,331	\$0	\$0	\$0	\$2,346,656
Total				\$4,909,325	\$1,227,331	\$0	\$0	\$3,190,000	\$9,326,656

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/30/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0365	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013.2	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015
Limits From:	SOUTH FRONTAGE ROAD					
Limits To:	AT BUFFALO CREEK					
Project Scope:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					
Comments:	CMAQ FOR SIDEWALKS ONLY; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-098	4 - STATEWIDE CONNECTIVITY	\$2,887,223	\$721,806	\$0	\$0	\$0	\$3,609,029
2027	CON	0095-03-098	5 - CMAQ	\$220,381	\$55,095	\$0	\$0	\$0	\$275,476
2027	CON	0095-03-098	6 - BRIDGE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$5,507,604	\$1,376,901	\$0	\$0	\$0	\$6,884,505

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				7/30/2025 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District		7/30/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0366	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013.4	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015
Limits From:	SOUTH FRONTAGE ROAD					
Limits To:	AT BUFFALO CREEK RELIEF					
Project Scope:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					
Comments:	CMAQ FOR SIDEWALKS ONLY; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-099	4 - STATEWIDE CONNECTIVITY	\$2,242,325	\$560,581	\$0	\$0	\$0	\$2,802,906
2027	CON	0095-03-099	5 - CMAQ	\$197,022	\$49,255	\$0	\$0	\$0	\$246,277
2027	CON	0095-03-099	6 - BRIDGE	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Total				\$8,039,347	\$2,009,836	\$0	\$0	\$0	\$10,049,183

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				7/30/2025 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District		7/30/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0372	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING; DELAY CONSTRUCTION TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14081	VA	TARRANT	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002, NRSA1-FTW-80
Limits From:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					
Limits To:	WESTBOUND IH 20 FRONTAGE ROAD					
Project Scope:	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$330,300	\$330,300
2025	ROW	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	UTIL	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2027	CON	2374-05-092	5 - CMAQ	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
2027	CON	2374-05-092	7 - STBG	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Total				\$2,126,400	\$531,600	\$0	\$0	\$530,300	\$3,188,300

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14081	VA	TARRANT	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002, NRSA1-FTW-80
Limits From:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					
Limits To:	WESTBOUND IH 20 FRONTAGE ROAD					
Project Scope:	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRARIE; CMAQ FOR SIDEWALKS ONLY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$650,000	\$650,000
2025	ROW	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	UTIL	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2028	CON	2374-05-092	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2028	CON	2374-05-092	7 - STBG	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Total				\$2,471,200	\$617,800	\$0	\$0	\$950,000	\$4,039,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

8/4/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0373	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.7	SH 161	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007
Limits From:	ON FRONTAGE ROADS FROM IH 20					
Limits To:	IH 30					
Project Scope:	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2964-01-052	5 - CMAQ	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
2026	CON	2964-01-052	5 - CMAQ	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Total				\$924,193	\$231,048	\$0	\$0	\$0	\$1,155,241

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.7	SH 161	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007
Limits From:	ON FRONTAGE ROADS FROM IH 20					
Limits To:	IH 30					
Project Scope:	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2964-01-052	5 - CMAQ	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
2026	CON	2964-01-052	5 - CMAQ	\$1,363,571	\$340,893	\$0	\$0	\$0	\$1,704,464
Total				\$1,447,588	\$361,897	\$0	\$0	\$0	\$1,809,485

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/30/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0374	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AS IT WILL NO LONGER BE A NEVI FUNDED PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)		
FORT WORTH		25106	VA	TARRANT	FORT WORTH	TESLA, INC.	AQ2-003, AQ3-003, AQ3-004, AQ3-008, AQ2-001		
Limits From:		NE CORNER OF IH 35W AND FM 1187							
Limits To:									
Project Scope:		INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR							
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	5000-00-233	Cat 10 - NEVI	\$613,885	\$0	\$0	\$153,471	\$0	\$767,356
Total				\$613,885	\$0	\$0	\$153,471	\$0	\$767,356

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25106	VA	TARRANT	FORT WORTH	TESLA, INC.	AQ2-003, AQ3-003, AQ3-004, AQ3-008, AQ2-001
Limits From:	NE CORNER OF IH 35W AND FM 1187					
Limits To:						
Project Scope:	INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR					
Comments:	PROJECT WAS PART OF 2023 NEVI GRANT AWARD					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	5000-00-233	Cat 10 - NEVI	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0377	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON MARCH 13, 2025 AND DECREASE LOCAL BY \$1,000,000 TO COVER SIDEWALKS ASSOCIATED WITH FIFA WORLD CUP PARTNERSHIP; DELAY CONSTRUCTION TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002
Limits From:	ON RANDOL MILL RD FROM COOPER ST					
Limits To:	CEDARLAND PLAZA DR					
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	7 - STBG	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
2027	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
Total				\$17,500,000	\$0	\$0	\$4,375,000	\$19,463,445	\$41,338,445

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002
Limits From:	ON RANDOL MILL RD FROM COOPER ST					
Limits To:	CEDARLAND PLAZA DR					
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					
Comments:	2026 FIFA WORLD CUP PARTNERSHIP; ADDITIONAL FUNDING ADDED AS PART OF A FUNDING EXCHANGE WITH THE CITY OF ARLINGTON, WHICH WILL CONTRIBUTE \$1,000,000 IN LOCAL FUNDS FOR ADDITIONAL SIDEWALK IMPROVEMENTS IN ADVANCE OF THE WORLD CUP					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2028	CON	0902-90-325	7 - STBG	\$18,500,000	\$0	\$0	\$4,625,000	\$0	\$23,125,000
2028	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000
Total				\$18,500,000	\$0	\$0	\$4,625,000	\$18,213,445	\$41,338,445

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025

Date

N/A _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0378	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DECREASE CAT 2 FUNDING AND REPLACE WITH NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; REVISE SCOPE TO RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073.1	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250
Limits From:	NORTH OF EL DORADO PARKWAY					
Limits To:	POWER HOUSE STREET					
Project Scope:	RECONSTRUCT 4 TO 4 LANE ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-05-061	2M - METRO CORR	\$37,756,329	\$9,439,082	\$0	\$0	\$0	\$47,195,411
2027	CON	0047-05-061	4 - STATEWIDE CONNECTIVITY	\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
Total				\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073.1	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250, BP2-002
Limits From:	NORTH OF EL DORADO PARKWAY					
Limits To:	POWER HOUSE STREET					
Project Scope:	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS AND TURN LANES; RELATED TO TIP 13073/CSJ 0047-05-057					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-05-061	2M - METRO CORR	\$36,004,353	\$9,001,088	\$0	\$0	\$0	\$45,005,441
2027	CON	0047-05-061	4 - STATEWIDE CONNECTIVITY	\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
2027	CON	0047-05-061	5 - CMAQ	\$1,751,976	\$437,994	\$0	\$0	\$0	\$2,189,970
Total				\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/30/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0379	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CAT 2 FUNDING AND ADD NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH; ADVANCE CONSTRUCTION TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325
Limits From:	SS 399					
Limits To:	SOUTH OF FM 1378					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0047-09-034	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2029	CON	0047-09-034	2M - METRO CORR	\$13,173,808	\$3,293,452	\$0	\$0	\$0	\$16,467,260
Total				\$19,573,808	\$5,593,452	\$0	\$800,000	\$0	\$25,967,260

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325, BP2-002
Limits From:	SS 399					
Limits To:	SOUTH OF FM 1378					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0047-09-034	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2028	CON	0047-09-034	2M - METRO CORR	\$13,940,801	\$3,485,200	\$0	\$0	\$0	\$17,426,001
2028	CON	0047-09-034	5 - CMAQ	\$403,746	\$100,936	\$0	\$0	\$0	\$504,682
Total				\$20,744,547	\$5,886,136	\$0	\$800,000	\$0	\$27,430,683

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0380	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.1	VARIOUS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009
Limits From:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360					
Limits To:						
Project Scope:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					
Comments:	RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0902-90-112	5 - CMAQ	\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000
Total				\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0381	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21075	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	AT COUNTRY CREEK DRIVE

Limits To:	

Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0581-02-158	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0581-02-158	5 - CMAQ	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Total				\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21075	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	AT COUNTRY CREEK DRIVE

Limits To:	

Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS

Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0581-02-158	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0581-02-158	5 - CMAQ	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Total				\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0383	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21068	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
Limits From:	INTERSECTION OF ZANG BLVD					
Limits To:	AND SANER AVE					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-391	5 - CMAQ	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Total				\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21068	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
Limits From:	INTERSECTION OF ZANG BLVD					
Limits To:	AND SANER AVE					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-391	5 - CMAQ	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Total				\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0384	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24046	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, NRSA1-DAL-376
Limits From:	ON MILL STREET FROM PURNELL STREET					
Limits To:	HARVARD STREET					
Project Scope:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-360	7 - STBG	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
2026	ENG	0918-46-360	TDC (MPO)	\$0	\$0	\$0	\$700,000	\$0	\$0
2027	ROW	0918-46-360	7 - STBG	\$650,000	\$0	\$0	\$0	\$0	\$650,000
2027	ROW	0918-46-360	TDC (MPO)	\$0	\$0	\$0	\$130,000	\$0	\$0
2029	CON	0918-46-359	7 - STBG	\$14,148,000	\$0	\$0	\$3,537,000	\$0	\$17,685,000
2029	CON	0918-46-360	7 - STBG	\$850,000	\$0	\$0	\$0	\$0	\$850,000
2029	CON	0918-46-360	TDC (MPO)	\$0	\$0	\$0	\$170,000	\$0	\$0
Total				\$19,148,000	\$0	\$0	\$3,537,000	\$0	\$22,685,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0386	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING AND ROW TO FY2027; DECREASE ROW FUNDING; REVISE SCOPE TO SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002	FM 548	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	NRSA1-DAL-351
Limits From:	SH 66					
Limits To:	SOUTH OF CRENSHAW ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	1014-02-048	SW PE	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
2026	ROW	1014-02-048	SW ROW	\$0	\$8,610,501	\$0	\$0	\$0	\$8,610,501
Total				\$0	\$10,968,296	\$0	\$0	\$0	\$10,968,296

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002	FM 548	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	NRSA1-DAL-351
Limits From:	SH 66					
Limits To:	SOUTH OF CRENSHAW ROAD					
Project Scope:	SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	1014-02-048	SW PE	\$0	\$2,357,795	\$0	\$0	\$0	\$2,357,795
2027	ROW	1014-02-048	SW ROW	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total				\$0	\$4,857,795	\$0	\$0	\$0	\$4,857,795

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/30/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0387	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.2	VARIOUS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009
Limits From:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30					
Limits To:						
Project Scope:	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT					
Comments:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0902-90-368	5 - CMAQ	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Total				\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0388	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE IMPLEMENTING AGENCY TO NCTCOG						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24010	VA	DALLAS	VARIOUS	DALLAS CO	F3-012, FT3-004, FT3-011, SD3-003
Limits From:	SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION					
Limits To:						
Project Scope:	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Total				\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24010	VA	DALLAS	VARIOUS	NCTCOG	F3-012, FT3-004, FT3-011, SD3-003
Limits From:	SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION					
Limits To:						
Project Scope:	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN					
Comments:	FUNDING WILL COVER THE FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Total				\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0390	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REMOVE RTR FUNDS AND TRANSFER TO TIP 55273.1/CSJ 1315-01-035, WHICH IS THE FIRST SEGMENT OF FM 1385 TO BE IMPLEMENTED						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55273	FM 1385	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-326
Limits From:	US 380					
Limits To:	FM 455					
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	1315-01-030	SW PE	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
2036	ROW	1315-01-030	SW ROW	\$0	\$48,000,000	\$0	\$0	\$0	\$48,000,000
2036	CON	1315-01-030	RTR 121 - DE1	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Total				\$0	\$54,500,000	\$1,000,000	\$250,000	\$0	\$55,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55273	FM 1385	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-326
Limits From:	US 380					
Limits To:	FM 455					
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	1315-01-030	SW PE	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
2036	ROW	1315-01-030	SW ROW	\$0	\$48,000,000	\$0	\$0	\$0	\$48,000,000
2036	CON	1315-01-030	RTR 121 - DE1	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$54,500,000	\$0	\$0	\$0	\$54,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0391	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.3	VARIOUS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009
Limits From:	VARIOUS LOCATIONS ON IH 30 AND SH 121					
Limits To:						
Project Scope:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					
Comments:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0902-90-366	5 - CMAQ	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Total				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				7/30/2025 Date		David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District		8/4/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0392	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	TRANSFER FUNDS FROM TIP 55273/CSJ 1315-01-030 AND ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE RTR FUNDING TO STBG AND ADD CMAQ FUNDS						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55273.1	FM 1385	DENTON	VARIOUS	TXDOT-DALLAS	TSMO2-002, BP2-002, NRSA1-DAL-374
Limits From:	US 380					
Limits To:	UNION PARK BLVD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANES TO 6 LANES AND ADD NEW SIGNALS WITH SIGNAL RETIMING AND NEW SHARED USE PATH					
Comments:	CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	CON	1315-01-035	5 - CMAQ	\$1,677,210	\$419,302	\$0	\$0	\$0	\$2,096,512
2036	CON	1315-01-035	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$2,477,210	\$619,302	\$0	\$0	\$0	\$3,096,512

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0394	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.4	VARIOUS	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009
Limits From:	VARIOUS LOCATIONS ON US 180 AND SH 121					
Limits To:						
Project Scope:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					
Comments:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-412	5 - CMAQ	\$2,320,000	\$580,000	\$0	\$0	\$0	\$2,900,000
Total				\$2,320,000	\$580,000	\$0	\$0	\$0	\$2,900,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0395	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24056	VA	JOHNSON	VARIOUS	JOHNSON CO	TSSF2-005
Limits From:	JOHNSON COUNTY PILOT MAINTENANCE PROGRAM					
Limits To:	ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY					
Project Scope:	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING					
Comments:	NO MATCH REQUIREMENTS; SPECIFIC PROJECTS TO BE IDENTIFIED AND IMPLEMENTED BY JOHNSON COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	N/A	RTC Local	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total				\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0396	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002.1	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-371
Limits From:	SOUTHERNCROSS TRAIL					
Limits To:	FM 1641					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2588-01-025	SW PE	\$0	\$2,674,185	\$0	\$0	\$0	\$2,674,185
2026	ROW	2588-01-025	SW ROW	\$0	\$7,230,573	\$0	\$0	\$0	\$7,230,573
Total				\$0	\$9,904,758	\$0	\$0	\$0	\$9,904,758

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E.			7/30/2025		Ceason Clemens, P.E.			7/30/2025	
Michael Morris, P.E.			Date		Ceason Clemens, P.E.			Date	
Director of Transportation					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0397	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST INCREASE AT LETTING; REVISE CAT 11-DISTRICT DISCRETIONARY FUNDING TO CAT 11-DISTRICT SAFETY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT FM 407 (JUSTIN ROAD)					
Limits To:						
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	11 - DIST DISCR	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	5 - CMAQ	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2025	CON	2681-01-027	7 - STBG	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Total				\$2,734,424	\$933,606	\$0	\$0	\$0	\$3,668,030

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT FM 407 (JUSTIN ROAD)					
Limits To:						
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					
Comments:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	11 - District Safety	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	5 - CMAQ	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2025	CON	2681-01-027	7 - STBG	\$1,554,778	\$388,694	\$0	\$0	\$0	\$1,943,472
Total				\$2,954,778	\$988,694	\$0	\$0	\$0	\$3,943,472

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0399	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST INCREASE AT LETTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25002.3	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	MACARTHUR BLVD					
Limits To:	BELT LINE RD					
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-04-182	SW PE	\$0	\$28,261	\$0	\$0	\$0	\$28,261
2025	CON	1068-04-182	5 - CMAQ	\$250,000	\$62,500	\$0	\$0	\$0	\$312,500
Total				\$250,000	\$90,761	\$0	\$0	\$0	\$340,761

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25002.3	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	MACARTHUR BLVD					
Limits To:	BELT LINE RD					
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGN					
Comments:	PART OF FIFA 2026 WORLD CUP PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-04-182	SW PE	\$0	\$28,261	\$0	\$0	\$0	\$28,261
2025	CON	1068-04-182	5 - CMAQ	\$456,342	\$114,085	\$0	\$0	\$0	\$570,427
Total				\$456,342	\$142,346	\$0	\$0	\$0	\$598,688

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0400	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070.1	SS 366	DALLAS	DALLAS	DALLAS	TSMO2-002, TSMO2-006, TSMO2-007
Limits From:	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET					
Limits To:	ST PAUL STREET					
Project Scope:	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS					
Comments:	RELATED TO TIP 14070/CSJ 0196-07-034					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0196-07-036	5 - CMAQ	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2026	CON	0196-07-036	7 - STBG	\$4,450,000	\$0	\$0	\$1,112,500	\$0	\$5,562,500
Total				\$5,200,000	\$0	\$0	\$1,300,000	\$0	\$6,500,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti					Ceason Clemens, P.E.				
Christie J. Gotti					Ceason Clemens, P.E.				
Senior Program Manager					District Engineer				
NCTCOG					TxDOT Dallas District				

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0402	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CHANGE ENGINEERING TO CONSTRUCTION IN FY2025; ADVANCE CONSTRUCTION FROM FY2027 TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24007	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, TSMO2-006, TSMO2-007
Limits From:	ON HARRY HINES BLVD AND					
Limits To:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					
Project Scope:	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-514	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	ENG	0918-47-514	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
2027	CON	0918-47-514	7 - STBG	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2027	CON	0918-47-514	TDC (MPO)	\$0	\$0	\$2,000,000	\$0	\$0	\$0
Total				\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24007	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, TSMO2-006, TSMO2-007
Limits From:	ON HARRY HINES BLVD AND					
Limits To:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					
Project Scope:	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-514	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	CON	0918-47-514	TDC (MPO)	\$0	\$0	\$0	\$400,000	\$0	\$0
2026	CON	0918-47-514	7 - STBG	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2026	CON	0918-47-514	TDC (MPO)	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Total				\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0403	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	RECATEGORIZE A PORTION OF RTR 121-DE1 AS RTR 121-INTEREST IN FY2011 UTILITY PHASE WITH NO OVERALL CHANGE TO FUNDING AMOUNT TO REFLECT RTR INTEREST EARNED/USED BY LOCAL ENTITY AS APPROVED ON MARCH 21, 2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20004.1	FM 423	DENTON	THE COLONY	TXDOT-DALLAS	FT1-7.30.1, RSA1-1.560.250, RSA1-1.560.275
Limits From:	STEWARTS CREEK ROAD					
Limits To:	SH 121					
Project Scope:	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1567-02-020	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	RTR 121 - DE1	\$0	\$0	\$715,226	\$0	\$0	\$715,226
2011	ROW	1567-02-030	RTR 121 - DE1	\$0	\$0	\$28,029,283	\$2,955,555	\$0	\$30,984,838
2011	UTIL	1567-02-020	RTR 121 - DE1	\$0	\$0	\$9,072,890	\$0	\$0	\$9,072,890
2013	CON	1567-02-020	RTR 121 - DE1	\$0	\$0	\$120,000	\$0	\$0	\$120,000
2020	UTIL	1567-02-020	RTR 121 - DE1	\$0	\$0	\$1,089,421	\$0	\$0	\$1,089,421
Total				\$0	\$0	\$39,026,820	\$2,955,555	\$3,000,000	\$44,982,375

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20004.1	FM 423	DENTON	THE COLONY	TXDOT-DALLAS	TSMO2-001, TSMO2-001
Limits From:	STEWARTS CREEK ROAD					
Limits To:	SH 121					
Project Scope:	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK					
Comments:	THIS PROJECT INCLUDES THE INITIAL BID, PROJECT RE-BID UNDER TIP 20004.2/CSJ 1567-02-032					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1567-02-020	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2011	ENG	1567-02-020	RTR 121 - DE1	\$0	\$0	\$715,226	\$0	\$0	\$715,226
2011	ROW	1567-02-030	RTR 121 - DE1	\$0	\$0	\$28,029,283	\$2,955,555	\$0	\$30,984,838
2011	UTIL	1567-02-020	RTR 121 - DE1	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000
2011	UTIL	1567-02-020	RTR 121 - INTEREST	\$0	\$0	\$72,890	\$0	\$0	\$72,890
2013	CON	1567-02-020	RTR 121 - DE1	\$0	\$0	\$120,000	\$0	\$0	\$120,000
2020	UTIL	1567-02-020	RTR 121 - DE1	\$0	\$0	\$1,089,421	\$0	\$0	\$1,089,421
Total				\$0	\$0	\$39,026,820	\$2,955,555	\$3,000,000	\$44,982,375

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0404	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; CLARIFY LIMITS AS LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24057	VA	TARRANT	ARLINGTON	NCTCOG	TR3-009
Limits From:	LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY					
Limits To:						
Project Scope:	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF					
Comments:	2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
Total				\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0405	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES AND RETURN UNSPENT RTC LOCAL FUNDS TO THE RTC LOCAL POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11689	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	UNIVERSITY PARTNERSHIP PROGRAM (UPP)					
Limits To:						
Project Scope:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total				\$0	\$0	\$300,000	\$0	\$0	\$300,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11689	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	UNIVERSITY PARTNERSHIP PROGRAM (UPP)					
Limits To:						
Project Scope:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2021	IMP	N/A	RTC Local	\$0	\$0	\$12,542	\$0	\$0	\$12,542
Total				\$0	\$0	\$112,542	\$0	\$0	\$112,542

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

8/4/2025
 Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0406	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FY2020 FUNDING TO MATCH FINAL EXPENDITURES AND REMOVE FY2024 FUNDING AS PROJECT COMPLETED AND FUNDING WAS NOT NEEDED; RETURN UNSPENT FUNDING TO RTC LOCAL POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11680	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES					
Limits To:						
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	RTC Local	\$0	\$0	\$33,000	\$0	\$0	\$33,000
2020	IMP	N/A	RTC Local	\$0	\$0	\$77,109	\$0	\$0	\$77,109
2024	IMP	N/A	RTC Local	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Total				\$0	\$0	\$180,109	\$0	\$0	\$180,109

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11680	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES					
Limits To:						
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	RTC Local	\$0	\$0	\$33,000	\$0	\$0	\$33,000
2020	IMP	N/A	RTC Local	\$0	\$0	\$26,435	\$0	\$0	\$26,435
Total				\$0	\$0	\$59,435	\$0	\$0	\$59,435

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0407	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.2	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004
Limits From:	REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN					
Limits To:						
Project Scope:	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM					
Comments:	PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Total				\$0	\$0	\$350,000	\$0	\$0	\$350,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0408	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.3	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H					
Limits To:						
Project Scope:	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)					
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000
Total				\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000

No - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					N/A				
8/4/2025 Date									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0409	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.4	VA	VARIOUS	VARIOUS	NCTCOG	TR2-005
Limits From:	TRANSIT PASSES FOR WORLD CUP					
Limits To:						
Project Scope:	PROVISION OF TRANSIT PASSES					
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Total				\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

No - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti			8/4/2025		N/A				
Christie J. Gotti			Date						
Senior Program Manager									
NCTCOG									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0410	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.5	VA	VARIOUS	VARIOUS	NCTCOG	TR2-005
Limits From:	BUS BRIDGE FOR FIFA WORLD CUP					
Limits To:						
Project Scope:	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)					
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total				\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0411	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES AND RETURN UNSPENT RTC LOCAL FUNDS TO THE RTC LOCAL POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21087	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001
Limits From:	NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1)					
Limits To:	REGIONWIDE					
Project Scope:	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Total				\$0	\$0	\$150,000	\$0	\$0	\$150,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21087	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001
Limits From:	NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1)					
Limits To:	REGIONWIDE					
Project Scope:	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	\$0	\$0	\$94,246	\$0	\$0	\$94,246
Total				\$0	\$0	\$94,246	\$0	\$0	\$94,246

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				8/4/2025 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0412	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING TO REFLECT COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111.2	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-170
Limits From:	NORTH OF US 80					
Limits To:	WINDMILL FARMS BLVD					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2588-01-022	SW PE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2019	ROW	2588-01-022	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2027	CON	2588-01-022	2M - METRO CORR	\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043
Total				\$100,196,034	\$26,549,009	\$0	\$1,000,000	\$0	\$127,745,043

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111.2	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-170
Limits From:	NORTH OF US 80					
Limits To:	WINDMILL FARMS BLVD					
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2588-01-022	SW PE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2019	ROW	2588-01-022	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2025	CON	2588-01-022	2M - METRO CORR	\$64,901,934	\$16,225,483	\$0	\$0	\$0	\$81,127,417
Total				\$72,901,934	\$19,725,483	\$0	\$1,000,000	\$0	\$93,627,417

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0413	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE CAT 2 FUNDING COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, TSMO2-001, NRSA1-7.100.3
Limits From:	AT BEAR CREEK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW	\$0	\$292,606	\$0	\$0	\$0	\$292,606
2027	CON	0442-02-161	2M - METRO CORR	\$8,549,230	\$2,137,307	\$0	\$0	\$0	\$10,686,537
2027	CON	0442-02-161	5 - CMAQ	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
2027	CON	0442-02-161	7 - STBG	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Total				\$14,435,146	\$4,901,392	\$0	\$0	\$0	\$19,336,538

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, TSMO2-001, NRSA1-7.100.3
Limits From:	AT BEAR CREEK ROAD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					
Comments:	CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032/CSJ 0918-45-246; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW	\$0	\$292,606	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	2M - METRO CORR	\$7,654,194	\$1,913,549	\$0	\$0	\$0	\$9,567,743
2025	CON	0442-02-161	5 - CMAQ	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
2025	CON	0442-02-161	7 - STBG	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Total				\$13,540,110	\$4,677,634	\$0	\$0	\$0	\$18,217,744

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0414	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE CONSTRUCTION FUNDING AND TRANSFER FUNDING TO TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; THIS CSJ WILL ONLY COVER ENVIRONMENTAL CLEARANCE AND ROW ACQUISITION PHASES; CLARIFY SCOPE TO REMOVE THE TERM RURAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1, FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	SOUTH OF FM 455					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2025	CON	0195-02-074	12 - STRAT PRIORITY	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
2025	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$174,339,262	\$43,584,816	\$0	\$0	\$0	\$217,924,078
Total				\$437,952,727	\$137,079,381	\$0	\$0	\$0	\$575,032,108

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
Limits From:	US 77 (NORTH OF DENTON)					
Limits To:	SOUTH OF FM 455					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2025	CON	0195-02-074	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$41,665,522	\$38,007,579	\$0	\$0	\$0	\$79,673,101

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0415	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200
Limits From:	N BUS 289C, NORTH OF CELINA					
Limits To:	N CR 60/CR 107 (GRAYSON C/L)					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0091-03-022	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2033	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	\$29,865,539	\$7,466,385	\$0	\$0	\$0	\$37,331,924
Total				\$32,265,539	\$8,766,385	\$0	\$300,000	\$0	\$41,331,924

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200
Limits From:	N BUS 289C, NORTH OF CELINA					
Limits To:	N CR 60/CR 107 (GRAYSON C/L)					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0091-03-022	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2028	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	\$33,954,163	\$8,488,541	\$0	\$0	\$0	\$42,442,704
Total				\$36,354,163	\$9,788,541	\$0	\$300,000	\$0	\$46,442,704

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0417	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 55197/CSJ 0195-02-074 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.4	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1
Limits From:	US 77 N OF DENTON					
Limits To:	N OF FM 3163					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091					
AQ Statement:	THIS PROJECT IS INCONSISTENT WITH MOBILITY 2045 UPDATE OR NOT INCLUDED IN MOBILITY 2045 UPDATE					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0195-02-090	12 - STRAT PRIORITY	\$18,978,504	\$4,744,626	\$0	\$0	\$0	\$23,723,130
2028	CON	0195-02-090	4 - STATEWIDE CONNECTIVITY	\$124,287,206	\$31,071,801	\$0	\$0	\$0	\$155,359,007
Total				\$143,265,710	\$35,816,427	\$0	\$0	\$0	\$179,082,137

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0418	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 55197/CSJ 0195-02-074 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD NEW CMAQ FUNDS FOR ON SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.5	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-001, FT1-3.10.1, BP2-002
Limits From:	NORTH OF RECTOR					
Limits To:	SOUTH OF FM 455					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0195-02-092	12 - STRAT PRIORITY	\$152,734,290	\$38,183,573	\$0	\$0	\$0	\$190,917,863
2027	CON	0195-02-092	5 - CMAQ	\$4,771,200	\$1,192,800	\$0	\$0	\$0	\$5,964,000
Total				\$157,505,490	\$39,376,373	\$0	\$0	\$0	\$196,881,863

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				7/30/2025 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District		7/30/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0419	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	4TH STREET					
Limits To:	CR 458					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2025	CON	0135-04-033	2M - METRO CORR	\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457
Total				\$14,042,766	\$3,240,691	\$0	\$520,000	\$0	\$17,803,457

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	4TH STREET					
Limits To:	CR 458					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2025	CON	0135-04-033	2M - METRO CORR	\$9,248,926	\$2,312,232	\$0	\$0	\$0	\$11,561,158
Total				\$13,408,926	\$3,082,232	\$0	\$520,000	\$0	\$17,011,158

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				8/4/2025		Ceason Clemens, P.E.		7/30/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0420	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670
Limits From:	AIRPORT DRIVE					
Limits To:	WEST OF BRIDGEFARMER RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2026	CON	0135-03-057	2M - METRO CORR	\$50,162,709	\$12,540,677	\$0	\$0	\$0	\$62,703,386
Total				\$50,162,709	\$14,040,677	\$0	\$0	\$0	\$64,203,386

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670
Limits From:	AIRPORT DRIVE					
Limits To:	WEST OF BRIDGEFARMER RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2025	CON	0135-03-057	2M - METRO CORR	\$44,491,998	\$11,123,000	\$0	\$0	\$0	\$55,614,998
Total				\$44,491,998	\$12,623,000	\$0	\$0	\$0	\$57,114,998

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0421	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	WEST OF BRIDGEFARMER ROAD					
Limits To:	4TH STREET					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2026	CON	0135-03-046	2M - METRO CORR	\$19,351,920	\$4,837,980	\$0	\$0	\$0	\$24,189,900
2026	CON	0135-03-046	4 - STATEWIDE CONNECTIVITY	\$36,098,726	\$9,024,682	\$0	\$0	\$0	\$45,123,408
2026	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Total				\$81,050,646	\$19,062,662	\$0	\$3,200,000	\$11,000,000	\$114,313,308

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	WEST OF BRIDGEFARMER ROAD					
Limits To:	4TH STREET					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN CO					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2025	CON	0135-03-046	2M - METRO CORR	\$19,351,920	\$4,837,981	\$0	\$0	\$0	\$24,189,901
2025	CON	0135-03-046	4 - STATEWIDE CONNECTIVITY	\$32,721,581	\$8,180,396	\$0	\$0	\$0	\$40,901,977
2025	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Total				\$77,673,501	\$18,218,377	\$0	\$3,200,000	\$11,000,000	\$110,091,878

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0423	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE ROW AND ADD UTILITIES; DECREASE CAT 2 AND ADD NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349
Limits From:	IH 35E					
Limits To:	FM 877					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	ROW	2921-01-010	SW ROW	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
2028	CON	2921-01-010	2M - METRO CORR	\$26,880,000	\$6,720,000	\$0	\$0	\$0	\$33,600,000
Total				\$26,880,000	\$17,070,000	\$0	\$0	\$0	\$43,950,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349, TSMO2-001, TSMO2-002, BP2-002
Limits From:	IH 35E					
Limits To:	FM 877					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS					
Comments:	CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	ROW	2921-01-010	SW ROW	\$0	\$0	\$0	\$0	\$0	\$0
2025	UTIL	2921-01-010	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2028	CON	2921-01-010	2M - METRO CORR	\$25,206,770	\$6,301,692	\$0	\$0	\$0	\$31,508,462
2028	CON	2921-01-010	5 - CMAQ	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
Total				\$29,486,962	\$9,221,740	\$0	\$0	\$0	\$38,708,702

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

7/30/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

7/30/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0424	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CAT 4 FUNDING AND ADD NEW CMAQ FOR ON SYSTEM PROJECT; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-DAL-127
Limits From:	SH 205					
Limits To:	SH 276					
Project Scope:	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1015-01-024	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	\$36,815,589	\$9,203,897	\$0	\$0	\$0	\$46,019,486
Total				\$36,815,589	\$9,203,897	\$0	\$0	\$2,000,000	\$48,019,486

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-DAL-127, TSMO2-001, BP2-002
Limits From:	SH 205					
Limits To:	SH 276					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS					
Comments:	CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS; LOCAL CONTRIBUTION BY ROCKWALL COUNTY; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1015-01-024	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	\$37,193,122	\$9,298,280	\$0	\$0	\$0	\$46,491,402
2027	CON	1015-01-024	5 - CMAQ	\$4,790,306	\$1,197,576	\$0	\$0	\$0	\$5,987,882
Total				\$41,983,428	\$10,495,856	\$0	\$0	\$2,000,000	\$54,479,284

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0425	Revised Mod:	No	Action Type:	Administrative Amendment	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST OVERRUNS AT LETTING AS APPROVED BY THE RTC ON APRIL 10, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1998	ENG	0009-11-254	SW PE	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
2025	CON	0009-11-254	12 - STRAT PRIORITY	\$97,230,674	\$24,307,668	\$0	\$0	\$0	\$121,538,342
2025	CON	0009-11-254	2M - METRO CORR	\$327,789,035	\$81,947,259	\$0	\$0	\$0	\$409,736,294
2025	CON	0009-11-254	4 - STATEWIDE CONNECTIVITY	\$75,151,848	\$18,787,962	\$0	\$0	\$0	\$93,939,810
2025	CON	0009-11-254	Local Contribution	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Total				\$521,771,557	\$145,742,889	\$0	\$2,700,000	\$7,000,000	\$677,214,446

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2
Limits From:	IH 35E					
Limits To:	IH 45					
Project Scope:	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1998	ENG	0009-11-254	SW PE	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
2025	CON	0009-11-254	12 - STRAT PRIORITY	\$97,230,674	\$24,307,669	\$0	\$0	\$0	\$121,538,343
2025	CON	0009-11-254	2M - METRO CORR	\$360,567,938	\$90,141,985	\$0	\$0	\$0	\$450,709,923
2025	CON	0009-11-254	4 - STATEWIDE CONNECTIVITY	\$75,151,848	\$18,787,962	\$0	\$0	\$0	\$93,939,810
2025	CON	0009-11-254	7 - STBG	\$45,761,445	\$11,440,361	\$0	\$0	\$0	\$57,201,806
2025	CON	0009-11-254	Cat 11 - Cost Overruns and Change Orders	\$78,540,348	\$19,635,087	\$0	\$0	\$0	\$98,175,435
2025	CON	0009-11-254	Local Contribution	\$0	\$0	\$0	\$0	\$9,940,011	\$9,940,011
Total				\$678,852,253	\$185,013,064	\$0	\$2,700,000	\$9,940,011	\$876,505,328

Yes - Contingent on TxDOT approval?					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti		8/4/2025		Ceason Clemens, P.E.		7/30/2025			
Christie J. Gotti Senior Program Manager NCTCOG		Date		Ceason Clemens, P.E. District Engineer TxDOT Dallas District		Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0426	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55311	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003
Limits From:	OVER IH 30					
Limits To:	AT LAMAR ST					
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-464	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2028	CON	0918-47-464	Local Contribution	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000
Total				\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55311	VA	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003
Limits From:	OVER IH 30					
Limits To:	AT LAMAR ST					
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-464	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2025	CON	0918-47-464	Local Contribution	\$0	\$0	\$0	\$0	\$14,269,262	\$14,269,262
Total				\$0	\$0	\$0	\$0	\$16,269,262	\$16,269,262

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0427	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55310	VA	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003, TSMO2-003
Limits From:	OVER IH 30; FROM EAST OF ERVAY ST					
Limits To:	HARWOOD ST					
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-463	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-463	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
2028	CON	0918-47-502	10 - MISCELLANEOUS	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2028	CON	0918-47-502	7 - STBG	\$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000
2028	CON	0918-47-502	Local Contribution	\$0	\$0	\$0	\$0	\$19,250,000	\$19,250,000
Total				\$33,000,000	\$0	\$0	\$7,750,000	\$19,250,000	\$60,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55310	VA	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003, TSMO2-003
Limits From:	OVER IH 30; FROM EAST OF ERVAY ST					
Limits To:	HARWOOD ST					
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PARK FEATURES WILL BE LOCALLY FUNDED; CAT 10 FUNDING IS FY2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; TDCS (MPO) USED AS LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-463	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-463	TDC (MPO)	\$0	\$0	\$0	\$400,000	\$0	\$0
2025	CON	0918-47-502	10 - MISCELLANEOUS	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2025	CON	0918-47-502	7 - STBG	\$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000
2025	CON	0918-47-502	Local Contribution	\$0	\$0	\$0	\$0	\$8,585,308	\$8,585,308
Total				\$33,000,000	\$0	\$0	\$7,750,000	\$8,585,308	\$49,335,308

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0428	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	REVISE ROW FUNDING FROM LOCAL MATCH TO STATE MATCH AND INCREASE CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55275	BUS 121H	DENTON	LEWISVILLE	TXDOT-DALLAS	TSMO2-001
Limits From:	NORTH OF IH 35E					
Limits To:	NORTH OF NORTHWOOD MOBILE HOME PARK					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0364-03-101	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	ROW	0364-03-101	SW ROW	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
2025	CON	0364-03-101	RTR 121 - DE1	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
Total				\$10,400,000	\$300,000	\$5,311,527	\$2,600,000	\$0	\$18,611,527

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55275	BUS 121H	DENTON	LEWISVILLE	TXDOT-DALLAS	TSMO2-001
Limits From:	NORTH OF IH 35E					
Limits To:	NORTH OF NORTHWOOD MOBILE HOME PARK					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS					
Comments:	PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0364-03-101	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	ROW	0364-03-101	SW ROW	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
2025	CON	0364-03-101	RTR 121 - DE1	\$0	\$0	\$6,598,438	\$0	\$0	\$6,598,438
Total				\$10,400,000	\$2,900,000	\$6,598,438	\$0	\$0	\$19,898,438

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		7/30/2025		Ceason Clemens, P.E.		7/30/2025	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0429	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CAT 2 AND ADD LOCAL CONTRIBUTION FUNDING; ADVANCE CONSTRUCTION TO FY2025; REVISE CITY TO LEWISVILLE; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.2	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	AT BS 121					
Limits To:						
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-127	SW PE	\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198
2027	CON	0196-02-127	2M - METRO CORR	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
Total				\$75,480,878	\$22,608,418	\$0	\$0	\$0	\$98,089,296

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.2	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	AT BS 121					
Limits To:						
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; REGIONAL 10-YEAR PLAN PROJECT, DENTON PRIORITY PROJECT #4; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-127	SW PE	\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198
2025	CON	0196-02-127	2M - METRO CORR	\$76,155,638	\$19,038,910	\$0	\$0	\$0	\$95,194,548
2025	CON	0196-02-127	Local Contribution	\$0	\$0	\$0	\$0	\$5,800,085	\$5,800,085
Total				\$76,155,638	\$22,777,108	\$0	\$0	\$5,800,085	\$104,732,831

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0430	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CAT 2 AND DECREASE LOCAL CONTRIBUTION FUNDING; REVISE CITY TO LEWISVILLE; ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	DENTON	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	AT CORPORATE DRIVE					
Limits To:						
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2026	CON	0196-02-126	2M - METRO CORR	\$77,010,065	\$19,252,516	\$0	\$0	\$0	\$96,262,581
2026	CON	0196-02-126	Local Contribution	\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209
Total				\$77,010,065	\$23,780,461	\$0	\$0	\$9,682,209	\$110,472,735

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	AT CORPORATE DRIVE					
Limits To:						
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; REGIONAL 10-YEAR PLAN PROJECT; DENTON COUNTY PRIORITY PROJECT #5; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	2M - METRO CORR	\$86,464,105	\$21,616,026	\$0	\$0	\$0	\$108,080,131
2025	CON	0196-02-126	Local Contribution	\$0	\$0	\$0	\$0	\$4,161,470	\$4,161,470
Total				\$86,464,105	\$26,143,971	\$0	\$0	\$4,161,470	\$116,769,546

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

7/30/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0431	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	ADD LOCAL CONTRIBUTION FUNDING IN FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21078	VA	TARRANT	EVERMAN	NCTCOG	F3-002, F3-005, MO3-001, SD2-001, SD3-003
Limits From:	EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY					
Limits To:						
Project Scope:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	\$0	\$0	\$105,000	\$0	\$0	\$105,000
Total				\$0	\$0	\$105,000	\$0	\$0	\$105,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21078	VA	TARRANT	EVERMAN	NCTCOG	F3-002, F3-005, MO3-001, SD3-003, SD2-001
Limits From:	EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY					
Limits To:						
Project Scope:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING					
Comments:	LOCAL CONTRIBUTION PAID BY NCTCOG; PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	\$0	\$0	\$105,000	\$0	\$0	\$105,000
2025	IMP	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$695	\$695
Total				\$0	\$0	\$105,000	\$0	\$695	\$105,695

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDC (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0432 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12827.19, 12861.19, 12786.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR2-006, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES --FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0432
COMMUNITY TRANSIT SERVICES --FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12827.19	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 57,017	\$ 57,017	\$ -	\$ -	-	\$ 114,034
12861.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000
					\$ 102,017	\$ 57,017	\$ -	\$ -	9,000	\$ 159,034

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12827.19	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 57,017	\$ 57,017	\$ -	\$ -	-	\$ 114,034	NO CHANGE
12861.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 22,500	\$ -	\$ -	\$ -	4,500	\$ 22,500	DECREASE PROJECT
12786.19	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 22,500	\$ -	\$ -	\$ -	4,500	\$ 22,500	ADD PROJECT TO THE TIP/STIP
					\$ 102,017	\$ 57,017	\$ -	\$ -	9,000	\$ 159,034	

NOTE: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDC (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0433 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12002.21, 12009.21, 12028.21, 12515.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0433
DALLAS AREA RAPID TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12002.21	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PDIS)	CAPITAL	\$ 1,156,825	\$ -	\$ -	\$ -	231,365	\$ 1,156,825
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 128,511,228	\$ -	\$ -	\$ -	-	\$ 128,511,228
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 54,219,969	\$ -	\$ -	\$ 13,554,992	-	\$ 67,774,961
12515.21	2021	5307	SECURITY PROJECT	CAPITAL	\$ 585,161	\$ -	\$ -	\$ 146,290	-	\$ 731,451
					\$ 184,473,183	\$ -	\$ -	\$ 13,701,282	231,365	\$ 198,174,465

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.21	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PDIS)	CAPITAL	\$ 1,156,825	\$ -	\$ -	\$ -	231,365	\$ 1,156,825	NO CHANGE
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 12,511,228	\$ -	\$ -	\$ -	-	\$ 12,511,228	CORRECT FEDERAL AMOUNT; NON-STIP REVISION SINCE GRANT WAS CLOSED WITH THE CORRECT AMOUNT OF \$12,511,228
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 54,219,969	\$ -	\$ -	\$ 13,554,992	-	\$ 67,774,961	NO CHANGE
12515.21	2026	5307	SECURITY PROJECT	CAPITAL	\$ 585,161	\$ -	\$ -	\$ 146,290	-	\$ 731,451	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP
					\$ 68,473,183	\$ -	\$ -	\$ 13,701,282	231,365	\$ 82,174,465	

NOTE: 231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0434

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12354.23, 12465.23, 12356.23, 12416.23, 12978.23

NCTCOG TIP Page Number(s): VII-271, -272

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE 2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0434
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 79,242	\$ -	\$ -	\$ 19,810	-	\$ 99,052
12356.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 792,419	\$ -	\$ -	\$ 198,105	-	\$ 990,524
12465.23	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 6,834,618	\$ -	\$ -	\$ 6,834,618	-	\$ 13,669,236
12978.23	2025	5307	SAFETY PROGRAM	CAPITAL	\$ 59,432	\$ -	\$ -	\$ 14,858	-	\$ 74,290
					\$ 7,765,711	\$ -	\$ -	\$ 7,067,391	-	\$ 14,833,102

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12354.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 79,242	\$ -	\$ -	\$ 19,810	-	\$ 99,052	NO CHANGE
12356.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 792,419	\$ -	\$ -	\$ 198,105	-	\$ 990,524	NO CHANGE
12416.23	2026	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,577,361	\$ -	\$ -	\$ 394,341	-	\$ 1,971,702	ADD PROJECT TO TIP/STIP
12465.23	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 5,257,257	\$ -	\$ -	\$ 5,257,257	-	\$ 10,514,514	DECREASE FUNDING
12978.23	2025	5307	SAFETY PROJECT	CAPITAL	\$ 59,432	\$ -	\$ -	\$ 14,858	-	\$ 74,290	CLARIFY PROJECT NAME
					\$ 7,765,711	\$ -	\$ -	\$ 5,884,371	-	\$ 13,650,082	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0435

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12120.24, 12354.24, 12356.24, 12416.24, 12465.24, 12558.24, 12386.24

NCTCOG TIP Page Number(s): VII-272, -273, -274

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE 2024 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0435
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	\$ 82,916	\$ -	\$ -	\$ 20,729	-	\$ 103,645
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 110,554	\$ -	\$ -	\$ 27,639	-	\$ 138,193
12356.24	2025	5307	ADA PARATRANSIT SEVICE	CAPITAL	\$ 1,088,955	\$ -	\$ -	\$ 272,239	-	\$ 1,361,194
12416.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	-	\$ 1,250,000
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 7,926,388	\$ -	\$ -	\$ 7,926,388	-	\$ 15,852,776
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 680,736	\$ -	\$ -	\$ 120,130	-	\$ 800,866

\$ 11,139,549 \$ - \$ 8,367,125 - \$ 19,506,674

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	\$ 82,916	\$ -	\$ -	\$ 20,729	-	\$ 103,645	NO CHANGE
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 110,554	\$ -	\$ -	\$ 27,639	-	\$ 138,193	NO CHANGE
12356.24	2025	5307	ADA PARATRANSIT SEVICE	CAPITAL	\$ 1,088,955	\$ -	\$ -	\$ 272,239	-	\$ 1,361,194	NO CHANGE
12416.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,000,000	\$ -	\$ -	\$ 250,000	-	\$ 1,250,000	NO CHANGE
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 7,926,388	\$ -	\$ -	\$ 7,926,388	-	\$ 15,852,776	NO CHANGE
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12386.24	2026	5307	BUS ROLLING STOCK	CAPITAL	\$ 680,736	\$ -	\$ -	\$ 120,130	-	\$ 800,866	ADD PROJECT TO THE TIP/STIP

\$ 10,889,549 \$ - \$ 8,617,125 - \$ 19,506,674

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDC (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0436 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12006.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2022 - \$140,000 TRANSIT SECTION 5307 FUNDS TOTAL (\$140,000 FEDERAL AND 28,000 REGIONAL TDC [MPO])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY PROJECT TO FY2026 AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

28,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDC (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0439 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12888.24, 12889.24, 12956.24

NCTCOG TIP Page Number(s): VII-288, -289

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2024 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0439
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY FRISCO UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ -	\$ -	\$ -	8,446	\$ 42,229
12889.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ -	\$ -	\$ -	8,446	\$ 42,229
12956.24	2025	5307	STRATEGIC PARTNERSHIP SET ASIDE	CAPITAL	\$ 112,609	\$ -	\$ -	\$ -	22,522	\$ 112,609
					\$ 197,067	\$ -	\$ -	\$ -	39,414	\$ 197,067

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,229	\$ -	\$ -	\$ -	8,446	\$ 42,229	NO CHANGE
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,228	\$ -	\$ -	\$ -	8,446	\$ 42,229	CORRECT PROJECT DESCRIPTION
12956.24	2025	5307	STRATEGIC PARTNERSHIP SET ASIDE	CAPITAL	\$ 112,609	\$ -	\$ -	\$ -	22,522	\$ 112,609	NO CHANGE
					\$ 197,066	\$ -	\$ -	\$ -	39,414	\$ 197,067	

NOTE:39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDC (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0441 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12246.24, 12247.24, 12666.24, 12696.24

NCTCOG TIP Page Number(s): VII-231, -232,

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2025 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

08/04/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0441
PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 107,432	\$ -	\$ -	\$ 107,432	-	\$ 214,864
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000
12666.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 129,745	\$ -	\$ -	\$ -	25,949	\$ 129,745
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
					\$ 397,177	\$ -	\$ -	\$ 107,432	57,949	\$ 504,609

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 107,432	\$ -	\$ -	\$ 107,432	-	\$ 214,864	NO CHANGE
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000	NO CHANGE
12666.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 129,745	\$ -	\$ -	\$ -	25,949	\$ 129,745	CORRECT PROJECT DESCRIPTION
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
					\$ 397,177	\$ -	\$ -	\$ 107,432	57,949	\$ 504,609	

NOTE: 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDC (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0442 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12678.23, 12752.23

NCTCOG TIP Page Number(s): VII-223

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING FOR 2025 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

503,332 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

08/04/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0442
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	115,605	\$ 578,022
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 2,557,300	\$ -	\$ -	\$ -	646,656	\$ 2,557,300
					\$ 3,135,322	\$ -	\$ -	\$ -	762,261	\$ 3,135,322

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	115,605	\$ 578,022	NO CHANGE
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,938,632	\$ -	\$ -	\$ -	387,727	\$ 1,938,632	REDUCE FUNDING
					\$ 2,516,654	\$ -	\$ -	\$ -	503,332	\$ 2,516,654	

NOTE: 503,332 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 - TDC (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0443 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12719.23, 12957.23, 12200.23

NCTCOG TIP Page Number(s): VII-308

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0443
STAR TRANSIT –FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ -	97,015	\$ 485,072
12957.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 61,332	\$ -	\$ -	\$ -	12,267	\$ 61,332
					\$ 546,404	\$ -	\$ -	\$ -	109,282	\$ 546,404

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ -	97,015	\$ 485,072	NO CHANGE; GROUPED
12957.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12200.23	2025	5310	PURCHASE OF SERVICE - ROCKWALL	CAPITAL	\$ 680,000	\$ -	\$ -	\$ 170,000		\$ 850,000	ADD PROJECT TO THE TIP/STIP
					\$ 1,165,072	\$ -	\$ -	\$ 170,000	97,015	\$ 1,335,072	

NOTE: 97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0444

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12980.23, 12730.23

NCTCOG TIP Page Number(s): VII-267

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE PROGRAM OF PROJECTS AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0444
DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12980.23	2025	5339	PROGRAM ADMINISTRATION	CAPITAL	\$ 4,514,645	\$ -	\$ -	\$ 1,128,661	-	\$ 5,643,306
					\$ 4,514,645	\$ -	\$ -	\$ 1,128,661	-	\$ 5,643,306

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12980.23	2025	5339	PROGRAM ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12730.23	2026	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,514,645	\$ -	\$ -	\$ 1,128,661	-	\$ 5,643,306	ADD PROJECT TO TIP/STIP
					\$ 4,514,645	\$ -	\$ -	\$ 1,128,661	\$ -	\$ 5,643,306	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0445

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12884.24, 12212.24

NCTCOG TIP Page Number(s): VII-267

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0445
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	-	\$ 6,013,691
					\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	-	\$ 6,013,691

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12212.24	2026	5339	BUS ROLLING STOCK	CAPITAL	\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	-	\$ 6,013,691	ADD PROJECT TO TIP/STIP
					\$ 4,810,953	\$ -	\$ -	\$ 1,202,738	-	\$ 6,013,691	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0446

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12386.23, 12729.23

NCTCOG TIP Page Number(s): VII-282

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

07/30/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0446
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12729.23	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 447,742	\$ -	\$ -	\$ 111,936	-	\$ 559,678
					\$ 447,742	\$ -	\$ -	\$ 111,936	-	\$ 559,678

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12386.23	2026	5339	BUS ROLLING STOCK	CAPITAL	\$ 447,742	\$ -	\$ -	\$ 111,936	-	\$ 559,678	ADD PROJECT TO TIP/STIP
12729.23	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 447,742	\$ -	\$ -	\$ 111,936	-	\$ 559,678	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0447	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.2	VA	DALLAS	VARIOUS	DART	FP3-003, FP3-007, FP3-013
Limits From:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION					
Limits To:						
Project Scope:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE					
Comments:	RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-530	7 - STBG	\$19,648,000	\$0	\$0	\$4,912,000	\$0	\$24,560,000
2026	TRANS	0918-47-530	Local Contribution	\$0	\$0	\$0	\$0	\$17,740,000	\$17,740,000
Total				\$19,648,000	\$0	\$0	\$4,912,000	\$17,740,000	\$42,300,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/21/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0448	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; ADD REGIONAL TDCS IN LIEU OF LOCAL MATCH AFTER RTC APPROVAL; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14085.4	VA	DALLAS	DALLAS	DART	BP2-002
Limits From:	STATION CROSSING AT VICTORY STATION TRE PLATFORM					
Limits To:	DART PLATFORM					
Project Scope:	CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY STATION					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-24-317	7 - STBG	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
2026	TRANS	0918-24-317	TDC (MPO)	\$0	\$0	\$0	\$1,360,000	\$0	\$0
Total				\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0449	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-918						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24051	VA	VARIOUS	VARIOUS	DART	BP2-002
Limits From:	SHILOH ROAD					
Limits To:	DFW AIRPORT					
Project Scope:	SILVER LINE IMPROVEMENTS ALONG 26 MILES OF REGIONAL RAIL SERVICE CONNECTING DFW AIRPORT, GRAPEVINE, COPPELL, DALLAS, CARROLLTON, ADDISON, RICHARDSON, AND PLANO					
Comments:	LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-559	7 - STBG	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
2026	TRANS	0918-47-559	Local Contribution	\$0	\$0	\$0	\$0	\$13,800,000	\$13,800,000
Total				\$5,600,000	\$0	\$0	\$1,400,000	\$13,800,000	\$20,800,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				8/4/2025 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District		7/30/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0450	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; DELAY ENGINEERING TO FY2026 AND CONSTRUCTION TO FY2028						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24058	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325, BP2-002
Limits From:	MEACHAM BLVD FROM BLUE MOUND ROAD					
Limits To:	IH 35W					
Project Scope:	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS INCONSISTENT WITH MOBILITY 2045 UPDATE OR NOT INCLUDED IN MOBILITY 2045 UPDATE					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-374	Local Contribution	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
2026	ROW	0902-90-374	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2028	CON	0902-90-374	7 - STBG	\$27,360,000	\$1,000,000	\$0	\$5,840,000	\$0	\$34,200,000
Total				\$28,560,000	\$1,000,000	\$0	\$6,140,000	\$6,300,000	\$42,000,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				N/A					
Christie J. Gotti									
Senior Program Manager									
NCTCOG									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0451	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; DELAY ENGINEERING AND CONSTRUCTION BY ONE YEAR TO ENABLE CITY TO REASSESS PROJECT SCOPE						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24059	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
Limits From:	WEST FREEWAY TRAIL FROM DALE LANE					
Limits To:	ALTA MERE DRIVE (SH 183)					
Project Scope:	CONSTRUCT SHARED-USE PATH					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	1068-01-240	5 - CMAQ	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2029	CON	1068-01-240	5 - CMAQ	\$2,320,000	\$0	\$0	\$580,000	\$0	\$2,900,000
Total				\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
8/4/2025 Date				8/4/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0452	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; INCREASE FUNDING BY \$400,000 TOTAL (\$320,000 RTR AND \$80,000 LOCAL) AFTER RTC ACTION TO ACCOMMODATE COST INCREASE ON PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24060	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, NRSA1-FTW-111
Limits From:	PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST					
Limits To:	WEST FORK TRINITY RIVER ON THE SOUTH					
Project Scope:	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0014-01-033	RTR 121 - TC1	\$0	\$0	\$320,000	\$80,000	\$0	\$400,000
2027	CON	0014-01-033	RTR 121 - TC2	\$0	\$0	\$1,100,000	\$275,000	\$0	\$1,375,000
2027	CON	0014-01-033	RTR 161 - TC1	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
Total				\$0	\$0	\$1,920,000	\$480,000	\$0	\$2,400,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				David M. Salazar, P.E.			
Christie J. Gotti				David M. Salazar, P.E.			
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0454	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING TO OFFSET FUNDING IDENTIFIED FOR SPECIFIC PROJECTS, INCLUDING ON TIP/CSJ 24036.1/0918-47-547, 24036.2/0918-47-548, 24036.3/0918-47-549, 24036.4/0918-47-550, 24036.5/0918-47-551, 24036.6/0918-47-552, 24036.7/0918-90-562, 24036.8/0918-47-553, 24036.9/0918-00-453, 24031.1/0902-90-361, AND 24034.2/0902-90-363						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL					
Limits To:						
Project Scope:	CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0000-02-034	7 - STBG	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
2029	CON	0000-02-034	TDC (MPO)	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Total				\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL					
Limits To:						
Project Scope:	CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY					
Comments:	SPECIFIC LOCATIONS IDENTIFIED IN RELATED PROJECTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0000-02-034	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0000-02-034	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/21/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0456	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68
Limits From:	US 67					
Limits To:	8TH STREET					
Project Scope:	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-042	SW PE	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000
2022	ROW	0747-05-042	SW ROW	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	UTIL	0747-05-042	SW ROW	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2025	CON	0747-05-042	2M - METRO CORR	\$0	\$9,500,000	\$0	\$0	\$0	\$9,500,000
Total				\$0	\$14,375,000	\$0	\$0	\$0	\$14,375,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68
Limits From:	US 67					
Limits To:	8TH STREET					
Project Scope:	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-042	SW PE	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000
2022	ROW	0747-05-042	SW ROW	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	UTIL	0747-05-042	SW ROW	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2026	CON	0747-05-042	2M - METRO CORR	\$0	\$9,500,000	\$0	\$0	\$0	\$9,500,000
Total				\$0	\$14,375,000	\$0	\$0	\$0	\$14,375,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

8/4/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0457	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY PROJECT TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21021	MH	TARRANT	FORT WORTH	NTTA	IN1-31.586.1
Limits From:	ON CHISHOLM TRAIL PARKWAY					
Limits To:	AT WORTH CREEK PARKWAY					
Project Scope:	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-206	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2025	CON	0902-90-206	Local Contribution	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000
Total				\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21021	MH	TARRANT	FORT WORTH	NTTA	IN1-31.586.1
Limits From:	ON CHISHOLM TRAIL PARKWAY					
Limits To:	AT WORTH CREEK PARKWAY					
Project Scope:	CONSTRUCT INTERCHANGE					
Comments:	LOCAL CONTRIBUTION BY NTTA					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-206	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2026	CON	0902-90-206	Local Contribution	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000
Total				\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0459	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD ENGINEERING AND CONSTRUCTION FUNDING TO COVER CHANGE ORDER FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	NRSA1-30.10.5, BP2-002
Limits From:	FM 1187/FM 3325					
Limits To:	IH 20/IH 30 SPLIT					
Project Scope:	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2022	ROW	0008-03-133	SW ROW	\$2,880,000	\$720,000	\$0	\$0	\$0	\$3,600,000
2022	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0008-03-133	2M - METRO CORR	\$22,000,000	\$5,500,000	\$0	\$0	\$0	\$27,500,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
Total				\$78,880,000	\$19,720,000	\$0	\$0	\$0	\$98,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	NRSA1-30.10.5, BP2-002, SPD2-001
Limits From:	FM 1187/FM 3325					
Limits To:	IH 20/IH 30 SPLIT					
Project Scope:	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					
Comments:	INCLUDES RTC FUNDING FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2022	ROW	0008-03-133	SW ROW	\$2,880,000	\$720,000	\$0	\$0	\$0	\$3,600,000
2022	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0008-03-133	2M - METRO CORR	\$22,000,000	\$5,500,000	\$0	\$0	\$0	\$27,500,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
2026	ENG	0008-03-133	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0008-03-133	7 - STBG	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Total				\$79,280,000	\$19,820,000	\$0	\$0	\$100,000	\$99,200,000

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

8/4/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0549	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD RTR 121-DE2 FUNDING TO FY2026 AS APPROVED BY THE RTC ON JULY 10, 2025; PROJECT GROUPED UNDER 5000-00-918						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20291	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TR2-004, FP3-013
Limits From:	HEARTLAND FLYER- INTERCITY PASSENGER RAIL					
Limits To:						
Project Scope:	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-00-413	RTR 121 - DE2	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total				\$0	\$0	\$100,000	\$0	\$0	\$100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20291	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TR2-004, FP3-013
Limits From:	HEARTLAND FLYER- INTERCITY PASSENGER RAIL					
Limits To:						
Project Scope:	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS					
Comments:	PROJECT GROUPED UNDER 5000-00-918					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-00-413	RTR 121 - DE2	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2026	IMP	0902-00-413	RTR 121 - DE2	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Total				\$0	\$0	\$3,600,000	\$0	\$0	\$3,600,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

8/4/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0595	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	DLEAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE TDCS TO LOCAL SHARE AT TXDOT'S REQUEST

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250
Limits From:	ON SHILOH ROAD FROM MILLER ROAD					
Limits To:	FOREST LANE					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-396	7 - STBG	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
2025	ENG	0918-47-396	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
2025	ROW	0918-47-396	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	UTIL	0918-47-396	Local Contribution	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
2028	CON	0918-47-396	7 - STBG	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
2028	CON	0918-47-396	TDC (MPO)	\$0	\$0	\$575,000	\$0	\$0	\$0
2028	CON	0918-47-397	7 - STBG	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
Total				\$18,955,000	\$0	\$0	\$2,395,000	\$1,650,000	\$23,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250
Limits From:	ON SHILOH ROAD FROM MILLER ROAD					
Limits To:	FOREST LANE					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-396	7 - STBG	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
2025	ENG	0918-47-396	TDC (MPO)	\$0	\$0	\$0	\$700,000	\$0	\$0
2025	ROW	0918-47-396	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	\$0	\$0	\$0	\$600,000	\$0	\$0
2025	UTIL	0918-47-396	Local Contribution	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
2028	CON	0918-47-396	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0918-47-396	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0918-47-397	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-396	7 - STBG	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
2029	CON	0918-47-396	TDC (MPO)	\$0	\$0	\$0	\$575,000	\$0	\$0
2029	CON	0918-47-397	7 - STBG	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
Total				\$18,955,000	\$0	\$0	\$2,395,000	\$1,650,000	\$23,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: _____

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti Senior Program Manager NCTCOG

8/4/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED										
Modification Number:		2025-0289	Revised Mod:		No	Action Type:		Current RTC Action	STIP Revision:	Yes
Reason for Request:		CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING DECREASE OFFSETS INCREASE TO TIP 25130/CSJ 0000-18-186								
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH		25130.3	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003			
Limits From:		US 75 - US 380 TO DALLAS CBD; DNT - US 380 TO DOWNTOWN CBD; PGBT - US 75 TO DNT; SH 114 - US 377 TO PGBT; IH 635 - IH 35E TO DNT;								
Limits To:		IH 30 - PGBT TO SH 205; PGBT - IH 30 TO IH 20; IH 20 - PGBT TO MATLOCK; IH 820 - US 287 TO IH 20; IH 35E - US 377 TO LAKEVIEW BLVD;								
Project Scope:		SH 199 - IH 820 TO IH 30; IH 820 - US 377 TO SH 121; US 287 - IH 35W TO FM 156; BAILEY RANCH RD - FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD - W NORTHGATE DR TO W WALNUT HILL LN; PH 2 ACTS INCL REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 43 LOCATIONS								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2025	ENG	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$30,440	\$0	\$0	\$7,610	\$0	\$38,050	
2025	IMP	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$273,963	\$0	\$0	\$68,491	\$0	\$342,454	
Total				\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
PROPOSED MODIFICATION										
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH		25130.3	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003			
Limits From:		US 75 - US 380 TO DALLAS CBD; DNT - US 380 TO DOWNTOWN CBD; PGBT - US 75 TO DNT; SH 114 - US 377 TO PGBT; IH 635 - IH 35E TO DNT;								
Limits To:		IH 30 - PGBT TO SH 205; PGBT - IH 30 TO IH 20; IH 20 - PGBT TO MATLOCK; IH 820 - US 287 TO IH 20; IH 35E - US 377 TO LAKEVIEW BLVD;								
Project Scope:		SH 199 - IH 820 TO IH 30; IH 820 - US 377 TO SH 121; US 287 - IH 35W TO FM 156; BAILEY RANCH RD - FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD - W NORTHGATE DR TO W WALNUT HILL LN; PH 2 ACTS INCL REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 43 LOCATIONS								
Comments:		ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 000018-188, AND TIP 25130.4/CSJ 0000-02-096								
AQ Statement:		THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0000-02-095	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0322	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
Limits From:	SOUTH OF NORTH TARRANT PARKWAY					
Limits To:	AVONDALE HASLET ROAD					
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$90,702,085	\$22,675,521	\$0	\$0	\$0	\$113,377,606
Total				\$186,382,085	\$48,595,521	\$0	\$0	\$0	\$234,977,606

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
Limits From:	SOUTH OF NORTH TARRANT PARKWAY					
Limits To:	AVONDALE HASLET ROAD					
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0014-15-078	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	\$93,280,000	\$23,320,000	\$0	\$0	\$0	\$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$90,702,085	\$22,675,521	\$0	\$0	\$0	\$113,377,606
Total				\$186,382,085	\$48,595,521	\$0	\$0	\$0	\$234,977,606

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0325	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81143	VA	COLLIN	VARIOUS	COLLIN CO	FT3-009, FT3-011
Limits From:	NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121					
Limits To:	FUTURE US 380 FREEWAY PRINCETON BYPASS					
Project Scope:	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0000-18-057	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total				\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0326	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81144	VA	COLLIN	VARIOUS	COLLIN CO	FT3-009, FT3-011
Limits From:	SOUTHEAST FREEWAY FROM US 380					
Limits To:	PGBT					
Project Scope:	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0000-18-058	Local Contribution	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
Total				\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				11/7/2025 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0329	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DECREASE RTR 121-DE1 AND ADD RTR 121-INTEREST TO REFLECT RTR INTEREST EARNED AND USED BY LOCAL ENTITY AND ADD LOCAL CONTRIBUTION OF \$459,644 TO REFLECT LOCAL EXPENDITURES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20149	VA	DENTON	DENTON	DENTON	BP2-012
Limits From:	PECAN CREEK PEDESTRIAN BRIDGE FROM PECAN CREEK NEAR PRAIRIE STREET AND SL 288					
Limits To:	RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (SL 288)					
Project Scope:	CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-243	RTR 121 - DE1	\$0	\$0	\$118,760	\$39,586	\$0	\$158,346
2011	CON	0918-46-243	RTR 121 - DE1	\$0	\$0	\$1,061,279	\$255,424	\$0	\$1,316,703
Total				\$0	\$0	\$1,180,039	\$295,010	\$0	\$1,475,049

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20149	VA	DENTON	DENTON	DENTON	BP2-002
Limits From:	PECAN CREEK PEDESTRIAN BRIDGE FROM PECAN CREEK NEAR PRAIRIE STREET AND SL 288					
Limits To:	RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (SL 288)					
Project Scope:	CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-243	RTR 121 - DE1	\$0	\$0	\$118,760	\$39,586	\$0	\$158,346
2011	CON	0918-46-243	Local Contribution	\$0	\$0	\$0	\$0	\$459,644	\$459,644
2011	CON	0918-46-243	RTR 121 - DE1	\$0	\$0	\$1,046,385	\$251,700	\$0	\$1,298,085
2011	CON	0918-46-243	RTR 121 - INTEREST	\$0	\$0	\$14,895	\$3,724	\$0	\$18,619
Total				\$0	\$0	\$1,180,040	\$295,010	\$459,644	\$1,934,694

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0331	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD ENGINEERING TO FY2026, ROW TO FY2026, AND CONSTRUCTION TO FY2029 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; CLARIFY SCOPE AS FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK AND DELAY CONSTRUCTION TO FY2029 AFTER RTC APPROVAL						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	NRSA1-DAL-309, MO3-002, BP2-002
Limits From:	FERGUSON PKWY FROM ELM STREET					
Limits To:	THE COLLIN COUNTY OUTER LOOP					
Project Scope:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2024	ENG	0918-24-249	7 - STBG	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
Total				\$2,877,216	\$0	\$0	\$719,304	\$0	\$3,596,520

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, NRSA1-DAL-309, MO3-002
Limits From:	FERGUSON PKWY FROM ELM STREET					
Limits To:	THE COLLIN COUNTY OUTER LOOP					
Project Scope:	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2024	ENG	0918-24-249	7 - STBG	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
2026	ENG	0918-24-249	7 - STBG	\$1,684,000	\$0	\$0	\$421,000	\$0	\$2,105,000
2026	ROW	0918-24-249	7 - STBG	\$4,312,000	\$0	\$0	\$1,078,000	\$0	\$5,390,000
2029	CON	0918-24-312	7 - STBG	\$40,150,000	\$0	\$0	\$0	\$0	\$40,150,000
2029	CON	0918-24-312	TDC (MPO)	\$0	\$0	\$0	\$8,030,000	\$0	\$0
Total				\$49,023,216	\$0	\$0	\$2,218,304	\$0	\$51,241,520

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0341	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO LOW BID; ADVANCE TO FY2025 AND ADD LOCAL CONTRIBUTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.300
Limits From:	STEWART RD					
Limits To:	ELDORADO PARKWAY					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-05-057	SW PE	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2026	CON	0047-05-057	2M - METRO CORR	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
2026	CON	0047-05-057	4 - STATEWIDE CONNECTIVITY	\$23,746,694	\$5,936,673	\$0	\$0	\$0	\$29,683,367
Total				\$66,910,866	\$18,887,716	\$0	\$1,440,000	\$0	\$87,238,582

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.300
Limits From:	STEWART RD					
Limits To:	ELDORADO PARKWAY					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-05-057	SW PE	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-057	2M - METRO CORR	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
2025	CON	0047-05-057	4 - STATEWIDE CONNECTIVITY	\$19,732,766	\$4,933,192	\$0	\$0	\$0	\$24,665,958
2025	CON	0047-05-057	Local Contribution	\$0	\$0	\$0	\$0	\$1,206,587	\$1,206,587
Total				\$62,896,938	\$17,884,235	\$0	\$1,440,000	\$1,206,587	\$83,427,760

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0354	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; DELAY ENGINEERING FROM FY2025 TO FY2026, INCREASE ENGINEERING FUNDING AND CHANGE FUNDING FROM LOCAL CONTRIBUTION TO CONGRESSIONAL EARMARK AFTER ORIGINAL RTC APPROVAL; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14083.9	VA	COLLIN	RICHARDSON	RICHARDSON	TSMO2-001, BP2-002
Limits From:	SYNERGY PARK BLVD FROM WATERVIEW PKWY					
Limits To:	FLOYD RD					
Project Scope:	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; EARMARK NAME IS UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491); PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-24-309	10 - Cong Earmark	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2028	CON	0918-24-309	7 - STBG	\$3,194,000	\$0	\$0	\$798,500	\$0	\$3,992,500
2028	CON	0918-24-316	7 - STBG	\$3,907,500	\$0	\$0	\$0	\$0	\$3,907,500
2028	CON	0918-24-316	TDC (MPO)	\$0	\$0	\$0	\$781,500	\$0	\$0
Total				\$8,101,500	\$0	\$0	\$1,048,500	\$0	\$9,150,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				11/7/2025 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0356	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	DELAY UTILITIES AND CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275
Limits From:	N OF ELK DR					
Limits To:	WICKER HILL RD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2025	UTIL	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0019-01-146	2M - METRO CORR	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2025	CON	0019-01-146	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2025	CON	0019-01-146	7 - STBG	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Total				\$23,671,826	\$5,917,956	\$0	\$0	\$1,200,000	\$30,789,782

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275
Limits From:	N OF ELK DR					
Limits To:	WICKER HILL RD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2026	UTIL	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0019-01-146	2M - METRO CORR	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2026	CON	0019-01-146	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2026	CON	0019-01-146	7 - STBG	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Total				\$23,671,826	\$5,917,956	\$0	\$0	\$1,200,000	\$30,789,782

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0359	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025; BREAKOUT OF TIP 55197/CSJ 0195-02-074						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.6	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1, BP2-002
Limits From:	N OF FM 3163					
Limits To:	N OF RECTOR					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0195-02-091	12 - STRAT PRIORITY	\$81,947,943	\$20,486,986	\$0	\$0	\$0	\$102,434,929
2028	CON	0195-02-091	4 - STATEWIDE CONNECTIVITY	\$50,052,057	\$12,513,014	\$0	\$0	\$0	\$62,565,071
Total				\$132,000,000	\$33,000,000	\$0	\$0	\$0	\$165,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				11/6/2025		Ceason Clemens, P.E.		11/6/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0360	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; REVISE LIMITS TO DANIELDALE RD FROM IH 35E TO WESTMORELAND RD, REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES, AND INCREASE AND DELAY ENGINEERING TO FY2027						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14101	CS	DALLAS	VARIOUS	DALLAS	RSA1-2.625.290, RSA1-2.625.300, RSA1-2.625.325, RSA1-2.625.350
Limits From:	DANIELDALE RD FROM IH 35E					
Limits To:	WESTMORELAND RD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0918-47-560	7 - STBG	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Total				\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0376	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2028, REVISE FUNDING FROM RTR 121 TO STBG AND INCREASE FUNDING; CLARIFY SCOPE AS WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297	FM 407	DENTON	NORTHLAKE	TXDOT-DALLAS	NRSA1-DAL-340
Limits From:	EAST OF IH 35W					
Limits To:	WEST OF IH 35W					
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1310-01-050	SW PE	\$0	\$3,373,907	\$0	\$0	\$0	\$3,373,907
2023	ROW	1310-01-050	SW ROW	\$3,810,246	\$476,281	\$0	\$476,281	\$0	\$4,762,808
2025	CON	1310-01-050	RTR 121 - DE1	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733
Total				\$3,810,246	\$3,850,188	\$37,675,733	\$476,281	\$0	\$45,812,448

PROPOSED MODIFICATION

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297	FM 407	DENTON	NORTHLAKE	TXDOT-DALLAS	NRSA1-DAL-340
Limits From:	EAST OF IH 35W					
Limits To:	WEST OF IH 35W					
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY					
Comments:	PART OF AN RTR RECLASSIFICATION EFFORT TO BE CONSIDERED AT OCTOBER 2025 RTC MEETING; CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1310-01-050	SW PE	\$0	\$3,373,907	\$0	\$0	\$0	\$3,373,907
2023	ROW	1310-01-050	SW ROW	\$3,810,246	\$476,281	\$0	\$476,281	\$0	\$4,762,808
2028	CON	1310-01-050	5 - CMAQ	\$12,500,000	\$3,125,000	\$0	\$0	\$0	\$15,625,000
2028	CON	1310-01-050	7 - STBG	\$22,717,316	\$5,679,330	\$0	\$0	\$0	\$28,396,646
Total				\$39,027,562	\$12,654,518	\$0	\$476,281	\$0	\$52,158,361

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

11/6/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

11/6/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0382	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CMAQ AND STBG FUNDING FOR CONSTRUCTION AND DELAY TO FY2029; INCREASE ROW FUNDING BY \$129,500 AFTER RTC ACTION IN FY2025; DELAY ROW AND UTILITIES TO FY2025; CHANGE IMPLEMENTING AGENCY TO GLENN HEIGHTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307, TSMO2-001
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2024	ROW	0918-47-246	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2025	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2028	CON	0918-47-246	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2028	CON	0918-47-246	7 - STBG	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Total				\$21,200,267	\$0	\$0	\$5,300,067	\$3,329,417	\$29,829,751

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	GLENN HEIGHTS	BP2-002, NRSA1-DAL-307, TSMO2-001
Limits From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
Limits To:	IH 35E					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					
Comments:	CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2025	ROW	0918-47-246	7 - STBG	\$2,103,600	\$0	\$0	\$525,900	\$0	\$2,629,500
2025	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2028	CON	0918-47-246	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0918-47-246	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-47-246	5 - CMAQ	\$2,484,549	\$0	\$0	\$621,137	\$0	\$3,105,686
2029	CON	0918-47-246	7 - STBG	\$27,497,890	\$0	\$0	\$6,874,473	\$0	\$34,372,363
Total				\$32,886,039	\$0	\$0	\$8,221,510	\$3,329,417	\$44,436,966

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0401	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24062	CS	COLLIN	MCKINNEY	MCKINNEY	NRSA1-DAL-378
Limits From:	LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR					
Limits To:	WEST OF TRINITY FALLS PKWY					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY					
Comments:	0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS WHICH REDUCED THE LOCAL CONTRIBUTION ON THIS PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-24-317	7 - STBG	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
Total				\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

11/7/2025
 Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0416	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13021	SH 5	COLLIN	ANNA	TXDOT-DALLAS	RSA1-1.680.200, RSA1-1.680.210
Limits From:	NORTH OF COLLIN COUNTY OUTER LOOP					
Limits To:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR					
Project Scope:	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0047-04-032	SW PE	\$0	\$1,744,055	\$0	\$0	\$0	\$1,744,055
2033	CON	0047-04-032	4 - STATEWIDE CONNECTIVITY	\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773
Total				\$46,723,818	\$13,425,010	\$0	\$0	\$0	\$60,148,828

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13021	SH 5	COLLIN	ANNA	TXDOT-DALLAS	RSA1-1.680.200, RSA1-1.680.210, TSMO2-001, TSMO2-002, BP2-002
Limits From:	NORTH OF COLLIN COUNTY OUTER LOOP					
Limits To:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0047-04-032	SW PE	\$0	\$1,744,055	\$0	\$0	\$0	\$1,744,055
2028	CON	0047-04-032	4 - STATEWIDE CONNECTIVITY	\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773
2028	CON	0047-04-032	5 - CMAQ	\$4,240,000	\$1,060,000	\$0	\$0	\$0	\$5,300,000
Total				\$50,963,818	\$14,485,010	\$0	\$0	\$0	\$65,448,828

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
<u>Christie J. Gotti</u>	<u>11/6/2025</u>	<u>Ceason Clemens, P.E.</u>	<u>11/6/2025</u>
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0437

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12866.21, 12867.21, 12823.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS; DELAY PROJECT TO FY2026 AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0437
CITY OF MCKINNEY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -MCKINNEY-FRISCO UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12823.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,935,729	\$ 477,778	\$ -	\$ 2,457,951	-	\$ 5,871,458
12866.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12867.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
					\$ 3,135,729	\$ 477,778	\$ -	\$ 2,457,951	40,000	\$ 6,071,458

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.21	2026	5307	OPERATING ASSISTANCE	OPERATING	\$ 3,135,729	\$ 577,778	\$ -	\$ 2,557,951	-	\$ 6,271,458	INCREASE CONSTRUCTION FUNDING AND DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP
12866.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12867.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 3,135,729	\$ 577,778	\$ -	\$ 2,557,951	-	\$ 6,271,458	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0458	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40095	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002
Limits From:	TC RICE TRAIL FROM CARROLLTON CITY LIMIT					
Limits To:	SOUTH SIDE OF ELM FORK TRINITY RIVER					
Project Scope:	CONSTRUCT NEW SHARED USE PATH					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; ONE CSJ HAS A LOCAL MATCH; SECOND CSJ HAS TDCS IN LIEU OF A MATCH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0918-46-366	9 TA Set Aside	\$1,360,000	\$0	\$0	\$0	\$0	\$1,360,000
2028	CON	0918-46-366	TDC (MPO)	\$0	\$0	\$0	\$272,000	\$0	\$0
2028	CON	0918-46-367	9 TA Set Aside	\$8,640,000	\$0	\$0	\$2,160,000	\$0	\$10,800,000
Total				\$10,000,000	\$0	\$0	\$2,160,000	\$0	\$12,160,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				11/5/2025 Date N/A			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0462	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO INCLUDE A GRADE SEPARATION AT WESTMORELAND AND MARKET CENTER; ADVANCE CSJ 0918 -00-378 FROM FY2025 TO FY2024 TO ALIGN WITH OBLIGATION DATE AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21015.1	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-011, FP3-013
Limits From:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING					
Limits To:	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF					
Project Scope:	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-375	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2023	ENG	0918-00-375	TDC (MPO)	\$0	\$0	\$620,000	\$0	\$0	\$0
2025	ENG	0918-00-378	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2025	ENG	0918-00-378	TDC (MPO)	\$0	\$0	\$620,000	\$0	\$0	\$0
Total				\$6,200,000	\$0	\$0	\$0	\$0	\$6,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21015.1	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-011, FP3-013, TSMO2-001, TSMO2-012
Limits From:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING					
Limits To:	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UPRR, N. PRAIRIE CREEK, BONDS RANCH AT BNSF/UPRR					
Project Scope:	AND GRADE SEPARATION AT WESTMORELAND AND MARKET CENTER; ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-375	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2023	ENG	0918-00-375	TDC (MPO)	\$0	\$0	\$0	\$620,000	\$0	\$0
2024	ENG	0918-00-378	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2024	ENG	0918-00-378	TDC (MPO)	\$0	\$0	\$0	\$620,000	\$0	\$0
2025	ENG	0918-00-378	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0918-00-378	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$6,200,000	\$0	\$0	\$0	\$0	\$6,200,000

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0463	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD BUILD GRANT AND LOCAL CONTRIBUTION FUNDING IN FY2026; CHANGE CSJ FOR FY2026 FROM 0902-90-303 TO 0902-90-359 AFTER RTC APPROVAL PER TXDOT REQUEST						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	FORT WORTH	FWTA	TR1-10338.1
Limits From:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					
Limits To:	MEDICAL DISTRICT					
Project Scope:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0902-90-086	5 - CMAQ	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2018	TRANS	0902-90-086	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
2023	TRANS	0902-90-303	7 - STBG	\$53,661,511	\$0	\$0	\$119,230	\$0	\$53,780,741
2023	TRANS	0902-90-303	FTA Grant	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
2023	TRANS	0902-90-303	Local Contribution	\$0	\$0	\$0	\$0	\$15,018,770	\$15,018,770
Total				\$112,561,511	\$0	\$0	\$41,719,230	\$15,018,770	\$169,299,511

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	FORT WORTH	FWTA	TR1-10338.1
Limits From:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					
Limits To:	MEDICAL DISTRICT					
Project Scope:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL FUNDS PAID BY TRINITY METRO, FORT WORTH, & PRIVATE SECTOR; PART OF HEMPHILL/LAMAR SWAP; FTA GRANT IS NEW STARTS; 2025 BUILD GRANT; \$53,184,592 OF STBG IS CRRSAA FUNDING AT 100% FEDERAL					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0902-90-086	5 - CMAQ	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2018	TRANS	0902-90-086	TDC (MPO)	\$0	\$0	\$0	\$4,000,000	\$0	\$0
2023	TRANS	0902-90-303	7 - STBG	\$53,661,511	\$0	\$0	\$119,230	\$0	\$53,780,741
2023	TRANS	0902-90-303	FTA Grant	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
2026	TRANS	0902-90-359	Cat 3 - Build Grant	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2026	TRANS	0902-90-359	Local Contribution	\$0	\$0	\$0	\$0	\$34,338,489	\$34,338,489
Total				\$137,561,511	\$0	\$0	\$47,969,230	\$34,338,489	\$219,869,230

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/2025

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0464	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY ENGINEERING TO FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY TDCS AS LOCAL VS REGIONAL PER TXDOTS REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0
Limits From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					
Limits To:	TO FORT WORTH CENTRAL STATION					
Project Scope:	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0
Limits From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					
Limits To:	TO FORT WORTH CENTRAL STATION					
Project Scope:	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2026	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$0	\$200,000	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0465	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40096	VA	DALLAS	DALLAS	DALLAS CO	BP2-002
Limits From:	CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE					
Limits To:	CHALK HILL RD					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH AND BRIDGE					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0918-47-561	9 TA Set Aside	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Total				\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0466	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JUNE 12, 2025; CORRECTED TDC AMOUNT FROM 1,238,000 TO 1,268,000 SINCE RTC ACTION; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40097	VA	DALLAS	DALLAS	DALLAS	BP2-002
Limits From:	EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK					
Limits To:	EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL					
Project Scope:	CONSTRUCT NEW SHARED-USE PATHS AND BICYCLE LANES FOR COTTON BELT TRAIL AND MARNI KANER TRAIL					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-47-564	9 TA Set Aside	\$6,340,000	\$0	\$0	\$0	\$0	\$6,340,000
2027	CON	0918-47-564	TDC (MPO)	\$0	\$0	\$0	\$1,268,000	\$0	\$0
Total				\$6,340,000	\$0	\$0	\$0	\$0	\$6,340,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0468	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	REVISE SCOPE TO DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.1	VA	DENTON	DENTON	DCTA	TR3-002
Limits From:	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE					
Limits To:						
Project Scope:	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-46-347	5 - CMAQ	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	TRANS	0918-46-347	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.1	VA	DENTON	DENTON	DCTA	FP3-011, TR2-005, TR2-003
Limits From:	DCTA A-TRAIN EXPANDED SERVICE					
Limits To:						
Project Scope:	DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDING PREVIOUSLY TRANSFERRED TO FTA FOR IMPLEMENTATION OF THIS PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-46-347	5 - CMAQ	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	TRANS	0918-46-347	TDC (MPO)	\$0	\$0	\$0	\$600,000	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

11/6/2025

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

Ceason Clemens, P.E.

11/6/2025

Ceason Clemens, P.E.

Date

District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0470	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40099	VA	DENTON	DENTON	DENTON	BP2-002
Limits From:	SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE					
Limits To:	ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST					
Project Scope:	CONSTRUCT NEW SHARED-USED PATH					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0918-46-363	9 TA Set Aside	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Total				\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0471	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENG, ROW, AND UTIL TO FY2027; INCREASE CAT 2M FOR CONSTRUCTION; REVISE SCOPE TO US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540
Limits From:	OVERSTREET BLVD					
Limits To:	PIRATE DR					
Project Scope:	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	0080-03-049	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2029	ROW	0080-03-049	SW ROW	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2029	UTIL	0080-03-049	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	0080-03-049	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2029	CON	0080-03-049	4 - STATEWIDE CONNECTIVITY	\$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000
Total				\$93,600,000	\$33,400,000	\$0	\$0	\$0	\$127,000,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540
Limits From:	OVERSTREET BLVD					
Limits To:	PIRATE DR					
Project Scope:	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE					
Comments:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0080-03-049	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	ROW	0080-03-049	SW ROW	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0080-03-049	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	0080-03-049	2M - METRO CORR	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000
2029	CON	0080-03-049	4 - STATEWIDE CONNECTIVITY	\$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000
Total				\$113,600,000	\$38,400,000	\$0	\$0	\$0	\$152,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0472	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ROW TO FY2025, UTILITIES TO FY2025, AND CONSTRUCTION TO FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1
Limits From:	BETHESDA ROAD					
Limits To:	ASHER ROAD					
Project Scope:	RECONSTRUCT INTERCHANGE AT FM 917					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0014-03-088	SW PE	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2029	ROW	0014-03-088	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2029	UTIL	0014-03-088	SW ROW	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2029	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	\$54,400,000	\$13,600,000	\$0	\$0	\$0	\$68,000,000
Total				\$55,390,000	\$15,710,000	\$0	\$0	\$0	\$71,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1, MO3-001
Limits From:	BETHESDA ROAD					
Limits To:	ASHER ROAD					
Project Scope:	RECONSTRUCT INTERCHANGE AT FM 917					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0014-03-088	SW PE	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2025	ROW	0014-03-088	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	UTIL	0014-03-088	SW ROW	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2026	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	\$67,200,000	\$16,800,000	\$0	\$0	\$0	\$84,000,000
Total				\$68,010,000	\$19,090,000	\$0	\$0	\$0	\$87,100,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

11/5/2025
 Date

David M. Salazar, P.E.
 David M. Salazar, P.E.
 District Engineer
 TxDOT Fort Worth District

11/5/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0473	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40104	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, BP2-002
Limits From:	SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD					
Limits To:	ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD					
Project Scope:	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES					
Comments:	PART OF THE 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0902-90-379	9 TA Set Aside	\$4,072,000	\$0	\$0	\$1,018,000	\$0	\$5,090,000
2027	CON	0902-90-379	Local Contribution	\$0	\$0	\$0	\$0	\$2,550,000	\$2,550,000
Total				\$4,072,000	\$0	\$0	\$1,018,000	\$2,550,000	\$7,640,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0474	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24060.1	VA	TARRANT	FORT WORTH	FORT WORTH	SPD2-001
Limits From:	N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST					
Limits To:	WEST FORK TRINITY RIVER ON THE SOUTH					
Project Scope:	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)					
Comments:	ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY; CLARIFIED NUMBER OF LANES AFTER RTC ACTION (NO ADDED CAPACITY)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0902-90-380	7 - STBG	\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000
Total				\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				11/7/2025 Date N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0475	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40100	VA	COLLIN	PLANO	PLANO	BP2-002
Limits From:	LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL					
Limits To:	EXISTING COTTONWOOD CREEK GREENBELT TRAIL					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-24-319	9 TA Set Aside	\$4,410,000	\$0	\$0	\$0	\$0	\$4,410,000
2027	CON	0918-24-319	TDC (MPO)	\$0	\$0	\$0	\$0	\$882,000	\$0
Total				\$4,410,000	\$0	\$0	\$0	\$0	\$4,410,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0476	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916; ADD ENGINEERING PHASE WITH LOCAL FUNDS						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40101	VA	COLLIN	FRISCO	FRISCO	BP2-002
Limits From:	FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL					
Limits To:	ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0918-24-320	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2028	CON	0918-24-320	9 TA Set Aside	\$4,048,000	\$0	\$0	\$1,012,000	\$0	\$5,060,000
Total				\$4,048,000	\$0	\$0	\$1,012,000	\$500,000	\$5,560,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0477	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40106	VA	TARRANT	CROWLEY	CROWLEY	BP2-002
Limits From:	MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD)					
Limits To:	TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0902-90-377	9 TA Set Aside	\$1,856,000	\$0	\$0	\$464,000	\$0	\$2,320,000
Total				\$1,856,000	\$0	\$0	\$464,000	\$0	\$2,320,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0478	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT BECAUSE A DISCRETIONARY GRANT FOR THIS ACTIVITY WAS RECEIVED AND REMOVE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP 11626.1						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005
Limits From:	ROADWAY SAFETY AUDITS					
Limits To:	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL					
Project Scope:	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-00-384	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2026	ENG	0902-00-384	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005
Limits From:	ROADWAY SAFETY AUDITS					
Limits To:	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL					
Project Scope:	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-00-384	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	ENG	0902-00-384	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				11/7/2025 Date N/A			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0479	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP); FUNDING OFFSET BY DECREASE ON TIP 11626/CSJ 0902-00-384 AND CHANGED TO STBG; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626.1	VA	TARRANT	VARIOUS	NCTCOG	BP2-001
Limits From:	FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS					
Limits To:	AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD					
Project Scope:	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE UPWP; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-385	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2026	ENG	0902-90-385	TDC (MPO)	\$0	\$0	\$0	\$300,000	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				11/5/2025 Date		David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District		11/5/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0480	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP); FUNDING FROM TIP 11651/CSJ 0902-00-173 AND 0000-18-053 AND CHANGED TO STBG; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.8	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001
Limits From:	DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS					
Limits To:	COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO					
Project Scope:	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-90-386	7 - STBG	\$775,000	\$0	\$0	\$0	\$0	\$775,000
2026	IMP	0902-90-386	TDC (MPO)	\$0	\$0	\$0	\$155,000	\$0	\$0
Total				\$775,000	\$0	\$0	\$0	\$0	\$775,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
<u>Michael Morris, P.E.</u> Michael Morris, P.E. Director of Transportation NCTCOG	<u>11/5/2025</u> Date	<u>David M. Salazar, P.E.</u> David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	<u>11/5/2025</u> Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0482	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FUNDING AND TRANSFER \$450,000 TO TIP 11651.8 AND \$325,000 TO TIP 11651.9; CLARIFY TDCS ALL LOCAL NOT REGIONAL AT TXDOTS REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-002, TSMO2-001
Limits From:	BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS					
Limits To:						
Project Scope:	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC., IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-173	5 - CMAQ	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371
2029	IMP	0000-18-053	5 - CMAQ	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000
2029	IMP	0000-18-053	TDC (MPO)	\$0	\$0	\$1,900,000	\$0	\$0	\$0
Total				\$11,498,697	\$0	\$0	\$499,674	\$0	\$11,998,371

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, BP2-002, SD2-002, SD2-003, TSMO2-001
Limits From:	BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS					
Limits To:						
Project Scope:	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-173	5 - CMAQ	\$1,223,697	\$0	\$0	\$305,924	\$0	\$1,529,621
2029	IMP	0000-18-053	5 - CMAQ	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000
2029	IMP	0000-18-053	TDC (MPO)	\$0	\$0	\$0	\$1,900,000	\$0	\$0
Total				\$10,723,697	\$0	\$0	\$305,924	\$0	\$11,029,621

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0483	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JULY 10, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25135	SH 26	TARRANT	COLLEYVILLE	NCTCOG	TSMO2-002
Limits From:	COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS					
Limits To:						
Project Scope:	CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26					
Comments:	PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Total				\$0	\$0	\$150,000	\$0	\$0	\$150,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0484	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE SCOPE TO DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION AND PRECISION DOCKING TECHNOLOGY ON THE LOVE LINK SHUTTLE; REVISE LIMITS TO DART LOVE LINK SHUTTLE; CHANGE TDC FROM REGIONAL TO LOCAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.1	VARIOUS	DALLAS	DALLAS	DART	TT3-005, TT3-006, TT3-009, TT3-010

Limits From:	DART LOVE LINK AV BUS SERVICE

Limits To:	

Project Scope:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-47-378	7 - STBG	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
2023	TRANS	0918-47-378	TDC (MPO)	\$0	\$0	\$350,000	\$0	\$0	\$0
Total				\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.1	VARIOUS	DALLAS	DALLAS	DART	TSMO2-008, TSMO2-006

Limits From:	DART LOVE LINK SHUTTLE

Limits To:	

Project Scope:	DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE

Comments:	TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2; FUNDING PREVIOUSLY TRANSFERRED

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-47-378	7 - STBG	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
2023	TRANS	0918-47-378	TDC (MPO)	\$0	\$0	\$0	\$350,000	\$0	\$0
Total				\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0485	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC ON FEBRUARY 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16012	VA	VARIOUS	VARIOUS	NCTCOG	TR3-001, TR3-002, TR3-006, TR3-007, TR3-008
Limits From:	TRANSIT SUBRECIPIENTS					
Limits To:						
Project Scope:	BACKSTOP FUNDING FOR SMALL TRANSIT OPERATORS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total				\$0	\$0	\$200,000	\$0	\$0	\$200,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				11/5/2025 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0486	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CSJ 0918-00-479 TO FY2026; DELAY CSJ 0918-00-480 TO FY2027; PROJECT GROUPED UNDER CSJ 5000-00-950

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.4	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, F3-012
Limits From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					
Limits To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-402	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2024	IMP	0918-00-402	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	0918-00-479	7 - STBG	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000
2025	IMP	0918-00-479	TDC (MPO)	\$0	\$0	\$522,000	\$0	\$0	\$0
2026	IMP	0918-00-480	7 - STBG	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
2026	IMP	0918-00-480	TDC (MPO)	\$0	\$0	\$570,000	\$0	\$0	\$0
Total				\$7,960,000	\$0	\$0	\$0	\$0	\$7,960,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.4	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, F3-012
Limits From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					
Limits To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					
Comments:	INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-402	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2024	IMP	0918-00-402	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2026	IMP	0918-00-479	7 - STBG	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000
2026	IMP	0918-00-479	TDC (MPO)	\$0	\$0	\$522,000	\$0	\$0	\$0
2027	IMP	0918-00-480	7 - STBG	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
2027	IMP	0918-00-480	TDC (MPO)	\$0	\$0	\$570,000	\$0	\$0	\$0
Total				\$7,960,000	\$0	\$0	\$0	\$0	\$7,960,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/6/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0487	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	REVISE FUNDING AND DELAY CONSTRUCTION TO FY2033 AS APPROVED BY THE RTC ON AUGUST 7, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
Limits From:	FM 2552					
Limits To:	BANKHEAD HIGHWAY					
Project Scope:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0314-07-061	SW PE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2027	ROW	0314-07-061	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2027	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
Total				\$63,400,000	\$16,850,000	\$0	\$0	\$0	\$80,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4, BP2-002
Limits From:	FM 2552					
Limits To:	BANKHEAD HIGHWAY					
Project Scope:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0314-07-061	SW PE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2027	ROW	0314-07-061	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2027	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2033	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2033	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$42,600,000	\$11,650,000	\$0	\$0	\$0	\$54,250,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0488	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1
Limits From:	LITTLE ROAD					
Limits To:	PARK SPRINGS BLVD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2032	ENG	2374-05-094	SW PE	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2032	ROW	2374-05-094	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2032	CON	2374-05-094	12 - STRAT PRIORITY	\$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000
Total				\$100,400,000	\$25,100,000	\$0	\$0	\$0	\$125,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1
Limits From:	LITTLE ROAD					
Limits To:	PARK SPRINGS BLVD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					
Comments:	OVERALL MTP SEGMENT IS DISCONTINUOUS BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONTINUOUS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE SOUTHEAST CONNECTOR PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/ CSJ 2374-05-066					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2032	ENG	2374-05-094	SW PE	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2032	ROW	2374-05-094	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2032	CON	2374-05-094	12 - STRAT PRIORITY	\$160,000,000	\$40,000,000	\$0	\$0	\$0	\$200,000,000
Total				\$180,400,000	\$45,100,000	\$0	\$0	\$0	\$225,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		11/5/2025		David M. Salazar, P.E.		11/5/2025	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0489	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP); PROJECT GROUPED UNDER CSJ 5000-00-950						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16004	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					
Limits To:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					
Project Scope:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-347	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2025	ENG	0902-00-347	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2026	ENG	0902-00-348	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2026	ENG	0902-00-348	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
2027	ENG	0902-00-349	7 - STBG	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2027	ENG	0902-00-349	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
Total				\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16004	VA	VARIOUS	VARIOUS	NCTCOG	F3-012, BP2-001
Limits From:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					
Limits To:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					
Project Scope:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-347	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0902-00-347	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	ENG	0902-00-348	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	ENG	0902-00-348	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2027	ENG	0902-00-349	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2027	ENG	0902-00-349	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0490	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2030, INCREASE CAT 2 FUNDING FOR CONSTRUCTION, CHANGE FUNDING SHARES FOR ENGINEERING, AND INCREASE ROW AND UTILITIES FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025; REMOVE CAT 1 FUNDS AT TXDOTS REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.2	US 81	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001
Limits From:	NORTH OF CR 2195					
Limits To:	NORTH OF US 380					
Project Scope:	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0013-07-083	SW PE	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
2026	ROW	0013-07-083	SW ROW	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2026	UTIL	0013-07-083	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2029	CON	0013-07-083	1 - PREV MAINT	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
2029	CON	0013-07-083	2M - METRO CORR	\$13,360,000	\$3,340,000	\$0	\$0	\$0	\$16,700,000
Total				\$21,000,000	\$5,450,000	\$0	\$0	\$0	\$26,450,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.2	US 81	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001, TSMO2-012
Limits From:	NORTH OF CR 2195					
Limits To:	NORTH OF US 380					
Project Scope:	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0013-07-083	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2026	ROW	0013-07-083	SW ROW	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2026	UTIL	0013-07-083	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2030	CON	0013-07-083	2M - METRO CORR	\$44,400,000	\$11,100,000	\$0	\$0	\$0	\$55,500,000
Total				\$46,000,000	\$15,500,000	\$0	\$0	\$0	\$61,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0491	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON MARCH 13, 2025; SINCE RTC ACTION SPECIFY PROJECT AS CNG BUS FLEET REPLACEMENT						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.4	VA	VARIOUS	VARIOUS	DART	FP3-007, TR3-008
Limits From:	CNG BUS FLEET REPLACEMENT					
Limits To:						
Project Scope:	CNG BUS FLEET REPLACEMENT					
Comments:	PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; CHANGE FUNDING CATEGORY FROM STBG TO CRP AS A STAFF ACTION AFTER RTC ACTION TO ENABLE DEMONSTRATION OF FINANCIAL CONSTRAINTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-562	Cat 10 - Carbon Reduction Program	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000
2026	TRANS	0918-47-562	TDC (MPO)	\$0	\$0	\$0	\$3,400,000	\$0	\$0
Total				\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
<u>Michael Morris, P.E.</u>	<u>11/6/2025</u>	<u>Ceason Clemens, P.E.</u>	<u>11/6/2025</u>
Michael Morris, P.E.	Date	Ceason Clemens, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0492	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24063	VA	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SD2-002, SD2-003, BP2-002
Limits From:	SMITHFIELD FROM MID-CITIES BLVD					
Limits To:	TEXRAIL LINE					
Project Scope:	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0902-90-383	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2026	CON	0902-90-383	TDC (MPO)	\$0	\$0	\$0	\$400,000	\$0	\$0
Total				\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
<u>Christie J. Gotti</u> Christie J. Gotti Senior Program Manager NCTCOG				<u>David M. Salazar, P.E.</u> David M. Salazar, P.E. District Engineer TxDOT Fort Worth District			
<u>11/5/2025</u> Date				<u>11/5/2025</u> Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0493	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2030 AND INCREASE FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.3	BU 81-D	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-FTW-74, TSMO2-001
Limits From:	CR 1160 - REALIGNED FM 1810 INTERSECTION					
Limits To:	NORTH OF CR 2090					
Project Scope:	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0013-09-012	SW PE	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
2026	ROW	0013-09-012	SW ROW	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2026	UTIL	0013-09-012	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2029	CON	0013-09-012	2M - METRO CORR	\$2,880,000	\$720,000	\$0	\$0	\$0	\$3,600,000
Total				\$3,312,000	\$1,128,000	\$0	\$0	\$0	\$4,440,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.3	BU 81-D	WISE	DECATUR	TXDOT-FORT WORTH	NRSA2-002, SPD2-001, TSMO2-002
Limits From:	CR 1160 - REALIGNED FM 1810 INTERSECTION					
Limits To:	NORTH OF CR 2090					
Project Scope:	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0013-09-012	SW PE	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
2026	ROW	0013-09-012	SW ROW	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2026	UTIL	0013-09-012	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2030	CON	0013-09-012	2M - METRO CORR	\$5,040,000	\$1,260,000	\$0	\$0	\$0	\$6,300,000
Total				\$5,472,000	\$1,668,000	\$0	\$0	\$0	\$7,140,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		11/5/2025		David M. Salazar, P.E.		11/5/2025	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0494	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2030 AND INCREASE FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.1	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-FTW-65
Limits From:	WEST OF CR 1170					
Limits To:	INTERSECTION OF US 81/287 AT FM 1810					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2418-01-013	SW PE	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2029	CON	2418-01-013	2M - METRO CORR	\$10,640,000	\$2,660,000	\$0	\$0	\$0	\$13,300,000
Total				\$15,520,000	\$8,880,000	\$0	\$0	\$0	\$24,400,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.1	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-FTW-65, TSMO2-001
Limits From:	WEST OF CR 1170					
Limits To:	INTERSECTION OF US 81/287 AT FM 1810					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2418-01-013	SW PE	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
2026	ROW	2418-01-013	SW ROW	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	UTIL	2418-01-013	SW ROW	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2030	CON	2418-01-013	2M - METRO CORR	\$26,000,000	\$6,500,000	\$0	\$0	\$0	\$32,500,000
Total				\$30,880,000	\$12,720,000	\$0	\$0	\$0	\$43,600,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				David M. Salazar, P.E.			
Christie J. Gotti				David M. Salazar, P.E.			
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0495	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP); PROJECT GROUPED UNDER CSJ 5000-00-953						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25009	CS	TARRANT	COLLEYVILLE	COLLEYVILLE	NRSA2-001
Limits From:	BEDFORD ROAD FROM SOMERSET BLVD					
Limits To:	SADDLEBROOK DRIVE					
Project Scope:	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE					
Comments:	DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-388	Local Contribution	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2027	CON	0902-90-388	10 - MISCELLANEOUS	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	CON	0902-90-388	Local Contribution	\$0	\$0	\$0	\$0	\$1,725,000	\$1,725,000
Total				\$1,500,000	\$0	\$0	\$375,000	\$2,025,000	\$3,900,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				11/7/2025 Date N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0496	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	REMOVE CONSTRUCTION FUNDING TEMPORARILY TO COVER COST OVERRUNS ON PROJECTS THAT CAN ADVANCE SOONER AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14092	SH 360	TARRANT	GRAND PRAIRIE	TXDOT-FORT WORTH	BP2-002, NRSA1-9.20.1
Limits From:	TRINITY RIVER					
Limits To:	POST AND PADDOCK					
Project Scope:	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	2266-02-159	Local Contribution	\$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974
2029	ROW	2266-02-159	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2029	UTIL	2266-02-159	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2029	CON	2266-02-159	2M - METRO CORR	\$10,110,749	\$1,263,843	\$0	\$1,263,843	\$0	\$12,638,435
2029	CON	2266-02-159	5 - CMAQ	\$81,677	\$10,210	\$0	\$10,210	\$0	\$102,097
Total				\$10,992,426	\$2,474,053	\$0	\$1,274,053	\$2,345,974	\$17,086,506

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14092	SH 360	TARRANT	GRAND PRAIRIE	TXDOT-FORT WORTH	BP2-002, SPD2-001, NRSA2-002
Limits From:	TRINITY RIVER					
Limits To:	POST AND PADDOCK					
Project Scope:	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE; FUNDING WILL NOT BE ADDED TO 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND DEVELOPER					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	2266-02-159	Local Contribution	\$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974
2029	ROW	2266-02-159	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2029	UTIL	2266-02-159	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$800,000	\$1,200,000	\$0	\$0	\$2,345,974	\$4,345,974

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0497	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	REMOVE CONSTRUCTION FUNDING TEMPORARILY TO FUND OVERRUNS ON PROJECTS THAT CAN ADVANCE SOONER AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13058	SH 360	TARRANT	ARLINGTON	TXDOT-FORT WORTH	NRSA1-9.20.1, NRSA1-9.20.2
Limits From:	SH 183					
Limits To:	IH 30					
Project Scope:	OPERATIONAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	2266-02-150	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2029	ROW	2266-02-150	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2029	UTIL	2266-02-150	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2029	CON	2266-02-150	2M - METRO CORR	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$20,400,000	\$5,600,000	\$0	\$0	\$0	\$26,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13058	SH 360	TARRANT	ARLINGTON	TXDOT-FORT WORTH	NRSA1-9.20.1, TSMO2-003, TSMO2-005
Limits From:	SH 183					
Limits To:	IH 30					
Project Scope:	OPERATIONAL IMPROVEMENTS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	2266-02-150	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2029	ROW	2266-02-150	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2029	UTIL	2266-02-150	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2029	CON	2266-02-150	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$4,400,000	\$1,600,000	\$0	\$0	\$0	\$6,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

11/5/2025
 Date

David M. Salazar, P.E.
 David M. Salazar, P.E.
 District Engineer
 TxDOT Fort Worth District

11/5/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0498	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	REMOVE CONSTRUCTION FUNDING TEMPORARILY TO COVER COST OVERRUNS ON PROJECTS THAT CAN ADVANCE SOONER AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005.1	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-005
Limits From:	NAVAHO TRAIL/CAHOBA DRIVE					
Limits To:	MARINE CREEK PARKWAY					
Project Scope:	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2030	CON	0008-14-132	2M - METRO CORR	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005.1	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-005
Limits From:	NAVAHO TRAIL/CAHOBA DRIVE					
Limits To:	MARINE CREEK PARKWAY					
Project Scope:	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005/CSJ 0171-05-068					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2030	CON	0008-14-132	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0499	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.4	VA	DALLAS	DALLAS	DALLAS	TSMO2-002, BP2-002
Limits From:	HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE					
Limits To:	NORTHWEST OF RECORD CROSSING					
Project Scope:	RECONSTRUCTION OF THE HARRY HINES-INWOOD INTERSECTION TO REMOVE EXISTING CLOVER LEAF AND REPLACE WITH A DIAMOND INTERSECTION WITH BRIDGE OVER INWOOD; RECONSTRUCT HARRY HINES FROM 6 LANES TO 6 LANES WITH SIDEWALKS AND BIKE FACILITIES; UPGRADE SIGNALS					
Comments:	CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT ALSO RECEIVED \$5,000,000 OF TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-565	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2029	CON	0918-47-565	10 - MISCELLANEO US	\$20,000,000	\$0	\$0	\$4,000,000	\$0	\$24,000,000
Total				\$20,000,000	\$0	\$0	\$4,000,000	\$5,000,000	\$29,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
11/6/2025 Date				11/6/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0500	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY ENGINEERING TO FY2026, ROW, UTILITIES, AND CONSTRUCTION TO FY2028; CLARIFY SCOPE TO IDENTIFY THIS PROJECT AS PHASE 1A

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032	CS	DALLAS	VARIOUS	DALLAS CO	RSA1-2.665.375, TSMO2-001
Limits From:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					
Limits To:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					
Project Scope:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2025	ENG	0918-47-526	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
2026	ROW	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	ROW	0918-47-526	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2026	UTIL	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2026	UTIL	0918-47-526	RTR 121 - DA1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2027	CON	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-526	RTR 121 - DA1	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
Total				\$0	\$0	\$18,050,000	\$0	\$5,550,000	\$23,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032	CS	DALLAS	VARIOUS	DALLAS CO	RSA1-2.665.375, TSMO2-001, NRSA1-DAL-331
Limits From:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					
Limits To:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					
Project Scope:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A					
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2026	ENG	0918-47-526	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
2028	ROW	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2028	ROW	0918-47-526	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2028	UTIL	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2028	UTIL	0918-47-526	RTR 121 - DA1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2028	CON	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2028	CON	0918-47-526	RTR 121 - DA1	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
Total				\$0	\$0	\$18,050,000	\$0	\$5,550,000	\$23,600,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: _____

CERTIFIED BY: _____

Michael Morris, P.E.	11/6/2025
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

11/6/2025
Date

Season Clemens, P.E.	11/6/2025
Season Clemens, P.E.	Date
District Engineer	
TxDOT Dallas District	

11/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0501	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REMOVE RTR 121-DA1 FUNDS AND ADD STBG FUNDS TO MATCH FINAL RAISE APPLICATION AND DELAY TO FY2028; REMOVE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO GROUP UNDER CSJ 5000-00-950; CHANGE CONSTRUCTION PHASE TO ENGINEERING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.1	VA	DALLAS	VARIOUS	DALLAS CO	MO3-001, BP2-001
Limits From:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					
Limits To:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					
Project Scope:	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-524	Local Contribution	\$0	\$0	\$0	\$0	\$345,000	\$345,000
2026	ENG	0918-47-524	RTR 121 - DA1	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Total				\$0	\$0	\$380,000	\$0	\$345,000	\$725,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.1	VA	DALLAS	VARIOUS	DALLAS CO	MO3-001, BP2-001
Limits From:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					
Limits To:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					
Project Scope:	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					
Comments:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-524	RTR 121 - DA1	\$0	\$0	\$0	\$0	\$0	\$0
2028	ENG	0918-47-524	7 - STBG	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000
2028	ENG	0918-47-524	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Total				\$380,000	\$0	\$0	\$95,000	\$250,000	\$725,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/6/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0502	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD RAISE GRANT AND STBG FUNDING FOR CONSTRUCTION IN FY2028; REDUCE RTR 121-DA1 AND DECREASE LOCAL FUNDING FOR ROW PHASE; CLARIFY SCOPE FROM PHASE 3 TO PHASE 2B; INCREASE TDCS AND DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; LOCAL CONTRIBUTION AND RTR FUNDS FOR ROW CORRECTED AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.3	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-330
Limits From:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					
Limits To:	LOOP 9 FRONTAGE ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2025	ENG	0918-00-471	RTR 121 - DA1	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
2025	ROW	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2025	ROW	0918-00-471	RTR 121 - DA1	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
2025	UTIL	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Total				\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.3	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-330
Limits From:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					
Limits To:	LOOP 9 FRONTAGE ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					
Comments:	RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 30, 2028 AND BE SPENT BY SEPTEMBER 30, 2033; TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 2024 RAISE GRANT; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITIES					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING	
State	100%
Federal	0%
Local	0%
Private	0%
Other	0%

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	ENG	0918-00-471	RTR 121 - DA1	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
2026	ROW	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2026	ROW	0918-00-471	RTR 121 - DA1	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
2026	UTIL	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
2028	CON	0918-00-471	Cat 10 - RAISE Grant	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
2028	CON	0918-07-515	7 - STBG	\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000
2028	CON	0918-07-515	TDC (MPO)	\$0	\$0	\$0	\$1,658,000	\$0	\$0
Total				\$29,290,000	\$0	\$5,400,000	\$0	\$2,800,000	\$37,490,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY: _____

Michael Morris, P.E.	11/6/2025
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	11/6/2025 Date

Date _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0503	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; ADD RTR 121-DA2 FUNDING FOR CONSTRUCTION PHASE IN FY2028; CLARIFY SCOPE AS PHASE 2A; ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.2	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-331
Limits From:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					
Limits To:	FERRIS ROAD					
Project Scope:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	ENG	0918-47-525	RTR 121 - DA1	\$0	\$0	\$700,000	\$0	\$0	\$700,000
2025	ROW	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2025	ROW	0918-47-525	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2025	UTIL	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Total				\$0	\$0	\$1,200,000	\$0	\$3,500,000	\$4,700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.2	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-331
Limits From:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					
Limits To:	FERRIS ROAD					
Project Scope:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A					
Comments:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND PRIVATE SECTOR; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$425,000	\$425,000
2026	ENG	0918-47-525	RTR 121 - DA1	\$0	\$0	\$700,000	\$175,000	\$0	\$875,000
2026	ROW	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,375,000	\$1,375,000
2026	ROW	0918-47-525	RTR 121 - DA1	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
2026	UTIL	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2028	CON	0918-47-525	RTR 121 - DA2	\$0	\$0	\$6,800,000	\$200,000	\$0	\$7,000,000
Total				\$0	\$0	\$8,000,000	\$500,000	\$3,200,000	\$11,700,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/6/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0504	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING, ROW, AND UTILITIES TO FY2026; DELAY CONSTRUCTION TO FY2028; ADD RAISE GRANT FUNDING FOR CONSTRUCTION; CLARIFY SCOPE AS PHASE 3						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.4	CS	DALLAS	VARIOUS	DALLAS CO	RSA1-2.665.375
Limits From:	ON BELT LINE RD FROM EAST OF SUNRISE RD					
Limits To:	E OF MASON RD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	ENG	0918-47-517	RTR 121 - DA1	\$0	\$0	\$950,000	\$0	\$0	\$950,000
2025	ROW	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2025	UTIL	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2027	CON	0918-47-515	7 - STBG	\$460,000	\$0	\$0	\$0	\$0	\$460,000
2027	CON	0918-47-517	RTR 121 - DA1	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Total				\$460,000	\$0	\$6,090,000	\$0	\$900,000	\$7,450,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.4	CS	DALLAS	VARIOUS	DALLAS CO	RSA1-2.665.375
Limits From:	ON BELT LINE RD FROM EAST OF SUNRISE RD					
Limits To:	E OF MASON RD					
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3)					
Comments:	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.4/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RAISE GRANT FUNDING MUST BE OBLIGATED BY SEPTEMBER 30, 2028 AND SPENT BY SEPTEMBER 30, 2033; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2026	ENG	0918-47-517	RTR 121 - DA1	\$0	\$0	\$950,000	\$0	\$0	\$950,000
2026	ROW	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2026	UTIL	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2028	CON	0918-47-515	7 - STBG	\$460,000	\$0	\$0	\$0	\$0	\$460,000
2028	CON	0918-47-517	Cat 10 - RAISE Grant	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2028	CON	0918-47-517	RTR 121 - DA1	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000

Total		\$4,460,000	\$0	\$6,090,000	\$0	\$900,000	\$11,450,000
Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti		11/6/2025		Ceason Clemens, P.E.		11/6/2025	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0505	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50005	SS 288	DENTON	DENTON	TXDOT-DALLAS	FT1-100.20.3
Limits From:	SOUTH OF KINGS ROW					
Limits To:	GEESLING ROAD					
Project Scope:	CONSTRUCT 0 TO 6 LANE FREEWAY					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	2250-04-002	SW PE	\$0	\$12,355,056	\$0	\$0	\$0	\$12,355,056
2027	ROW	2250-04-002	SW ROW	\$0	\$57,554,990	\$0	\$0	\$0	\$57,554,990
Total				\$0	\$69,910,046	\$0	\$0	\$0	\$69,910,046

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				
				11/6/2025 Date					11/6/2025 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0509	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY; DELAY CONSTRUCTION TO FY2027						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25089.4	VA	COLLIN	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
Limits From:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					
Limits To:	MIDWAY & MOSS GLEN PARK					
Project Scope:	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-24-287	5 - CMAQ	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
2026	CON	0918-24-288	5 - CMAQ	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
2026	CON	0918-24-288	TDC (MPO)	\$0	\$0	\$438,000	\$0	\$0	\$0
Total				\$3,229,340	\$0	\$0	\$259,835	\$0	\$3,489,175

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25089.4	VA	COLLIN	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
Limits From:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					
Limits To:	MIDWAY & MOSS GLEN PARK					
Project Scope:	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDED MORE THAN WHAT THE TDCS REQUIRE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-24-287	5 - CMAQ	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
2027	CON	0918-24-288	5 - CMAQ	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
2027	CON	0918-24-288	TDC (MPO)	\$0	\$0	\$0	\$438,000	\$0	\$0
Total				\$3,229,340	\$0	\$0	\$259,835	\$0	\$3,489,175

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

11/6/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

11/6/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0512	Revised Mod:	Yes	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026; CLARIFY TDCS AS CITY OF RICHARDSON MTP POLICY BUNDLE AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21073	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001, TSMO2-002
Limits From:	CAMPBELL ROAD					
Limits To:	AT UNIVERSITY PARKWAY					
Project Scope:	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-388	Local Contribution	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2025	CON	0918-47-388	5 - CMAQ	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2025	CON	0918-47-388	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
Total				\$1,300,000	\$0	\$0	\$0	\$105,000	\$1,405,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21073	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001, TSMO2-002
Limits From:	CAMPBELL ROAD					
Limits To:	AT UNIVERSITY PARKWAY					
Project Scope:	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-388	Local Contribution	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2026	CON	0918-47-388	5 - CMAQ	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2026	CON	0918-47-388	TDC (MPO)	\$0	\$0	\$0	\$260,000	\$0	\$0
Total				\$1,300,000	\$0	\$0	\$0	\$105,000	\$1,405,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/6/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0514	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE FUNDING TO OFFSET AN INCREASE TO PROJECT 25130.2

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.4	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;					
Limits To:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;					
Project Scope:	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$133,913	\$0	\$0	\$33,478	\$0	\$167,391
2025	IMP	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$1,205,213	\$0	\$0	\$301,304	\$0	\$1,506,517
Total				\$1,339,126	\$0	\$0	\$334,782	\$0	\$1,673,908

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.4	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;					
Limits To:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;					
Project Scope:	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC					
Comments:	FY2022 AND FY2023 ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$100,833	\$0	\$0	\$25,208	\$0	\$126,041
2025	IMP	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$907,496	\$0	\$0	\$226,874	\$0	\$1,134,370

Total	\$1,008,329	\$0	\$0	\$252,082	\$0	\$1,260,411
No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:		CERTIFIED BY:				
Christie J. Gotti		N/A				
Christie J. Gotti						
Senior Program Manager						
NCTCOG						

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0515	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35; DELAY ENGINEERING AND ROW FROM FY2029 TO FY2031						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20175	SL 288	DENTON	DENTON	TXDOT-DALLAS	BP2-002, FT1-100.10.1, RSA1-2.190.250
Limits From:	IH 35 AT SL 288					
Limits To:	US 380 WEST OF DENTON					
Project Scope:	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS WITH INTERCHANGE AT IH 35					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	2250-02-013	RTR 121 - DE1	\$0	\$0	\$139,754	\$0	\$0	\$139,754
2029	ENG	2250-02-013	Local Contribution	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2029	ROW	2250-02-013	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
Total				\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	\$37,672,344

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20175	SL 288	DENTON	DENTON	TXDOT-DALLAS	BP2-002, FT1-100.10.1, RSA1-2.190.250
Limits From:	IH 35 AT SL 288					
Limits To:	US 380 WEST OF DENTON					
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35					
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	2250-02-013	RTR 121 - DE1	\$0	\$0	\$139,754	\$0	\$0	\$139,754
2031	ENG	2250-02-013	Local Contribution	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2031	ROW	2250-02-013	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
Total				\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	\$37,672,344

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		11/6/2025		Ceason Clemens, P.E.		11/6/2025	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0517	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS; DELAY ENGINEER AND ROW TO FY2031; DELAY CONSTRUCTION TO FY2050						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53075	SL 288	DENTON	DENTON	TXDOT-DALLAS	FT1-103.10.1, FT1-103.10.2, RSA1-1.430.150, RSA1-1.430.200
Limits From:	US 380 WEST OF DENTON					
Limits To:	IH 35W SOUTH OF DENTON					
Project Scope:	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES). FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	2250-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2006	ENG	2250-01-032	SW PE	\$0	\$614,906	\$0	\$0	\$0	\$614,906
2022	ROW	2250-01-032	SW ROW	\$69,600,000	\$8,700,000	\$0	\$8,700,000	\$0	\$87,000,000
2029	CON	2250-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total				\$69,600,000	\$9,314,906	\$0	\$8,700,000	\$4,532,590	\$92,147,496

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53075	SL 288	DENTON	DENTON	TXDOT-DALLAS	FT1-103.10.1, FT1-103.10.2, RSA1-1.430.150, RSA1-1.430.200
Limits From:	US 380 WEST OF DENTON					
Limits To:	IH 35W SOUTH OF DENTON					
Project Scope:	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2031	ENG	2250-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
2031	ENG	2250-01-032	SW PE	\$0	\$614,906	\$0	\$0	\$0	\$614,906
2031	ROW	2250-01-032	SW ROW	\$69,600,000	\$8,700,000	\$0	\$8,700,000	\$0	\$87,000,000
2050	CON	2250-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total				\$69,600,000	\$9,314,906	\$0	\$8,700,000	\$4,532,590	\$92,147,496

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0518	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40102	VA	VARIOUS	RICHARDSON	RICHARDSON	SD2-002, BP2-001
Limits From:	RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM					
Limits To:						
Project Scope:	DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-00-500	9 TA Set Aside	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Total				\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0519	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CAT 2 AND ADD CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20115	US 377	DENTON	ARGYLE	TXDOT-DALLAS	RSA1-1.540.230
Limits From:	SOUTH OF FM 1171					
Limits To:	CRAWFORD ROAD					
Project Scope:	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0081-03-047	Local Contribution	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
2021	ENG	0081-03-047	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2021	ROW	0081-03-047	SW ROW	\$27,639,326	\$3,454,916	\$0	\$3,454,916	\$0	\$34,549,158
2029	CON	0081-03-047	2M - METRO CORR	\$52,808,432	\$13,202,108	\$0	\$0	\$0	\$66,010,540
2029	CON	0081-03-047	4 - STATEWIDE CONNECTIVITY	\$74,310,747	\$18,577,687	\$0	\$0	\$0	\$92,888,434
Total				\$154,758,505	\$35,734,711	\$0	\$3,454,916	\$3,995,379	\$197,943,511

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20115	US 377	DENTON	ARGYLE	TXDOT-DALLAS	RSA1-1.540.230, TSMO2-001, TSMO2-002, TSMO2-012, BP2-002
Limits From:	SOUTH OF FM 1171					
Limits To:	CRAWFORD ROAD					
Project Scope:	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE PROJECT (ROUND 2); LOCAL CONTRIBUTION TO BE PAID BY DENTON CO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0081-03-047	Local Contribution	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
2021	ENG	0081-03-047	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2021	ROW	0081-03-047	SW ROW	\$27,639,326	\$3,454,916	\$0	\$3,454,916	\$0	\$34,549,158
2029	CON	0081-03-047	2M - METRO CORR	\$59,178,879	\$14,794,720	\$0	\$0	\$0	\$73,973,599
2029	CON	0081-03-047	4 - STATEWIDE CONNECTIVITY	\$74,310,747	\$18,577,687	\$0	\$0	\$0	\$92,888,434
2029	CON	0081-03-047	5 - CMAQ	\$4,886,820	\$1,221,705	\$0	\$0	\$0	\$6,108,525
Total				\$166,015,772	\$38,549,028	\$0	\$3,454,916	\$3,995,379	\$212,015,095

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/6/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0520	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	PARTIALLY CHANGE CMAQ FUNDING TO STBG FOR CONSTRUCTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21063	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002

Limits From:	CAMP WISDOM RD FROM US 67

Limits To:	WESTMORELAND RD

Project Scope:	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-368	5 - CMAQ	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2026	CON	0918-47-368	5 - CMAQ	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Total				\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21063	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002

Limits From:	CAMP WISDOM RD FROM US 67

Limits To:	WESTMORELAND RD

Project Scope:	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE

Comments:	STBG FUNDS FOR RECONSTRUCTION ACTIVITIES; CMAQ FOR NEW/EXPANDED WORK

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-368	5 - CMAQ	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2026	CON	0918-47-368	5 - CMAQ	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
2026	CON	0918-47-368	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Total				\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/6/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/6/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0523	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP); FUNDING DECREASE OFFSETS AN INCREASE ON TIP 25130/CSJ 0000-18-186						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.1	SH 121	TARRANT	GRAPEVINE	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	AT GRAPEVINE MILLS MALL					
Limits To:						
Project Scope:	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$111,457	\$0	\$0	\$27,864	\$0	\$139,321
2026	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$1,003,111	\$0	\$0	\$250,778	\$0	\$1,253,889
Total				\$1,114,568	\$0	\$0	\$278,642	\$0	\$1,393,210

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.1	SH 121	TARRANT	GRAPEVINE	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003
Limits From:	AT GRAPEVINE MILLS MALL					
Limits To:						
Project Scope:	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER					
Comments:	FY2022 AND FY2023 ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0525	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40105	VA	TARRANT	RICHLAND HILLS	RICHLAND HILLS	TSMO2-001, SD2-002, BP2-002
Limits From:	SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL					
Limits To:	BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST					
Project Scope:	CONSTRUCT NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0902-90-378	9 TA Set Aside	\$4,784,000	\$0	\$0	\$1,196,000	\$0	\$5,980,000
Total				\$4,784,000	\$0	\$0	\$1,196,000	\$0	\$5,980,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0526	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROJECT (STIP); ROW REMOVED AFTER RTC APPROVAL AS A STAFF ACTION AS NOT NEEDED AND MOVED \$84,845 IN LOCAL FUNDS FROM CONSTRUCTION TO ENGINEERING WITH NO CHANGE TO OVERALL FUNDING						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24019.1	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, BP2-002, NRSA1-FTW-113
Limits From:	BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING					
Limits To:	US 81/287					
Project Scope:	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5					
Comments:	RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS; LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND BNSF					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-360	10 - MISCELLANEO US	\$1,289,900	\$0	\$0	\$322,475	\$0	\$1,612,375
2025	ENG	0902-90-360	Local Contribution	\$0	\$0	\$0	\$0	\$84,845	\$84,845
2029	CON	0902-90-360	10 - MISCELLANEO US	\$16,355,987	\$0	\$0	\$4,088,997	\$0	\$20,444,984
2029	CON	0902-90-360	Local Contribution	\$0	\$0	\$0	\$0	\$774,516	\$774,516
Total				\$17,645,887	\$0	\$0	\$4,411,472	\$859,361	\$22,916,720

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
11/5/2025 Date				11/5/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0527	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD IMPLEMENTATION FUNDING FOR FY2026 AND REVISE SCOPE TO REMOVE COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25088	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
Limits From:	COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS					
Limits To:						
Project Scope:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	N/A	RTC Local	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Total				\$0	\$0	\$650,000	\$0	\$0	\$650,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25088	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
Limits From:	COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS					
Limits To:						
Project Scope:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	N/A	RTC Local	\$0	\$0	\$650,000	\$0	\$0	\$650,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$581,000	\$0	\$0	\$581,000
Total				\$0	\$0	\$1,231,000	\$0	\$0	\$1,231,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/7/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0529	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13086.1	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1
Limits From:	SH 5					
Limits To:	JCT US 380/E UNIVERSITY DR					
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY					
Comments:	BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2031	ENG	0135-15-008	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total				\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E.				11/6/2025	Ceason Clemens, P.E.				11/6/2025
Michael Morris, P.E.				Date	Ceason Clemens, P.E.				Date
Director of Transportation					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0530	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING & UTILITIES TO FY2026 AND ADD CONSTRUCTION TO FY2031 AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50001	IH 345	DALLAS	DALLAS	TXDOT-DALLAS	FT1-25.10.1
Limits From:	IH 30					
Limits To:	SPUR 366					
Project Scope:	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0092-14-094	SW PE	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
2025	UTIL	0092-14-094	SW ROW	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Total				\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50001	IH 345	DALLAS	DALLAS	TXDOT-DALLAS	FT1-25.10.1
Limits From:	IH 30					
Limits To:	SPUR 366					
Project Scope:	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0092-14-094	SW PE	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
2026	UTIL	0092-14-094	SW ROW	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
2031	CON	0092-14-094	12 - STRAT PRIORITY	\$200,000,000	\$50,000,000	\$0	\$0	\$0	\$250,000,000
2031	CON	0092-14-094	2M - METRO CORR	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000
2031	CON	0092-14-094	4 - STATEWIDE CONNECTIVITY	\$36,000,000	\$9,000,000	\$0	\$0	\$0	\$45,000,000
Total				\$296,000,000	\$139,547,841	\$0	\$0	\$0	\$435,547,841

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

11/6/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

11/6/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0531	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE TO LIMITS AS FROM JCT US 380/WEST UNIVERSITY DRIVE TO HARDIN BOULEVARD; REMOVE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025; ADD ENGINEERING TO FY2031						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070.1	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-2.80.1, FT1-2.90.1, FT1-2.100.1
Limits From:	JCT US 380/WEST UNIVERSITY DRIVE					
Limits To:	JCT US 380/EAST UNIVERSITY DRIVE					
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2030	CON	0135-15-004	2M - METRO CORR	\$109,420,240	\$27,355,060	\$0	\$0	\$0	\$136,775,300
2030	CON	0135-15-004	4 - STATEWIDE CONNECTIVITY	\$256,935,566	\$64,233,891	\$0	\$0	\$0	\$321,169,457
Total				\$366,355,806	\$91,588,951	\$0	\$0	\$0	\$457,944,757

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070.1	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-2.90.1
Limits From:	JCT US 380/WEST UNIVERSITY DRIVE					
Limits To:	HARDIN BOULEVARD					
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY					
Comments:	BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2031	ENG	0135-15-004	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2033	CON	0135-15-004	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2033	CON	0135-15-004	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

11/6/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

11/6/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0532	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13087	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1, FT1-2.90.1
Limits From:	HARDIN BLVD					
Limits To:	SH 5					
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT FROM TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023; CATEGORY 12 FUNDING PARTIALLY OFFSET BY REDUCTION ON TIP 13085/CSJ 0135-15-005 AND TIP 55287/CSJ 0047-10-002					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2031	ENG	0135-15-007	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2031	CON	0135-15-007	12 - STRAT PRIORITY	\$18,959,338	\$4,739,835	\$0	\$0	\$0	\$23,699,173
2031	CON	0135-15-007	12 - Texas Clear Lanes	\$121,322,581	\$30,330,645	\$0	\$0	\$0	\$151,653,226
2031	CON	0135-15-007	2M - METRO CORR	\$109,420,240	\$27,355,060	\$0	\$0	\$0	\$136,775,300
2031	CON	0135-15-007	4 - STATEWIDE CONNECTIVITY	\$251,963,938	\$62,990,985	\$0	\$0	\$0	\$314,954,923
Total				\$501,666,097	\$126,416,525	\$0	\$0	\$0	\$628,082,622

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		11/6/2025		Ceason Clemens, P.E.		11/6/2025	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0533	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13088.1	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.20.1
Limits From:	AIRPORT DR					
Limits To:	US 380					
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 55287/CSJ 0047-10-002; FUNDING OFFSET BY REDUCTION ON TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2032	ENG	0047-10-006	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2032	CON	0047-10-006	12 - STRAT PRIORITY	\$339,484,242	\$84,871,061	\$0	\$0	\$0	\$424,355,303
2032	CON	0047-10-006	12 - Texas Clear Lanes	\$145,750,588	\$36,437,647	\$0	\$0	\$0	\$182,188,235
2032	CON	0047-10-006	2M - METRO CORR	\$7,252,317	\$1,813,079	\$0	\$0	\$0	\$9,065,396
2032	CON	0047-10-006	4 - STATEWIDE CONNECTIVITY	\$62,515,518	\$15,628,879	\$0	\$0	\$0	\$78,144,397
Total				\$555,002,665	\$139,750,666	\$0	\$0	\$0	\$694,753,331

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				11/6/2025 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District		11/6/2025 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0535	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO SH 5 TO STEWART: WIDEN 4 LANE TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG; FROM STEWART TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG; REMOVE CONSTRUCTION FUNDING AND TRANSFER TO CSJ 0047-10-005, CSJ 0047-10-006, AND CSJ 0135-15-007; DELAY ENGINEERING AND ROW TO FY2032 AS AN ENVIRONMENTAL CLEARANCE CSJ AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.15.1, FT1-4.20.1
Limits From:	SH 5					
Limits To:	US 380					
Project Scope:	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-10-002	SW PE	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2023	ROW	0047-10-002	SW ROW	\$96,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$120,000,000
2032	CON	0047-10-002	12 - STRAT PRIORITY	\$221,696,000	\$55,424,000	\$0	\$0	\$0	\$277,120,000
2032	CON	0047-10-002	2M - METRO CORR	\$44,246,196	\$11,061,549	\$0	\$0	\$0	\$55,307,745
2032	CON	0047-10-002	4 - STATEWIDE CONNECTIVITY	\$62,515,518	\$15,628,879	\$0	\$0	\$0	\$78,144,397
Total				\$424,457,714	\$105,544,428	\$0	\$12,000,000	\$0	\$542,002,142

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.15.1, FT1-4.20.1
Limits From:	SH 5					
Limits To:	US 380					
Project Scope:	SH 5 TO STEWART: WIDEN 4 LANE TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG; FROM STEWART TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CLEARANCE CSJ					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2032	ENG	0047-10-002	SW PE	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2032	ROW	0047-10-002	SW ROW	\$96,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$120,000,000
2032	CON	0047-10-002	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2032	CON	0047-10-002	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2032	CON	0047-10-002	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$96,000,000	\$23,430,000	\$0	\$12,000,000	\$0	\$131,430,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti	11/6/2025	Ceason Clemens, P.E.	11/6/2025
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0536	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	BREAKOUT FROM TIP 13070/CSJ 0135-15-002; CATEGORY 12 FUNDING OFFSET BY A DECREASE ON TIP 13085/CSJ 0135-15-005; ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13086	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1, BP2-002
Limits From:	SH 5					
Limits To:	JCT US380/E UNIVERSITY DR					
Project Scope:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2030	ENG	0135-15-006	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2030	CON	0135-15-006	12 - STRAT PRIORITY	\$335,278,988	\$83,819,747	\$0	\$0	\$0	\$419,098,735
2030	CON	0135-15-006	4 - STATEWIDE CONNECTIVITY	\$7,003,070	\$1,750,768	\$0	\$0	\$0	\$8,753,838
Total				\$342,282,058	\$86,570,515	\$0	\$0	\$0	\$428,852,573

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

11/6/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

11/6/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0537	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	BREAKOUT FROM TIP 13070/CSJ 0135-15-002; CATEGORY 12 FUNDING TO BE REDUCED FROM ORIGINAL 10 YEAR PLAN ENTRY AND TRANSFERRED TO TIP 13086/CSJ 0135-15-006 AND TIP 13087/CSJ 0135-15-007; ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13085	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.90.1
Limits From:	JCT US 380/W UNIVERSITY DR					
Limits To:	HARDIN BLVD					
Project Scope:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2030	ENG	0135-15-005	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2030	CON	0135-15-005	12 - STRAT PRIORITY	\$280,098,760	\$70,024,690	\$0	\$0	\$0	\$350,123,450
2030	CON	0135-15-005	4 - STATEWIDE CONNECTIVITY	\$8,912,998	\$2,228,249	\$0	\$0	\$0	\$11,141,247
Total				\$289,011,758	\$73,252,939	\$0	\$0	\$0	\$362,264,697

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				11/6/2025		Ceason Clemens, P.E.		11/5/2025	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0538	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CHANGE HIGHWAY TO US 75; REVISE SCOPE TO: CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS; INCREASE ENGINEERING AND CONSTRUCTION FUNDING INCLUDING NEW CMAQ FUNDS FOR ON SYSTEM PROJECT; DELAY CONSTRUCTION TO FY2028; CHANGE CSJ TO 0047-07-252						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83216.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002
Limits From:	US 75 SOUTHBOUND					
Limits To:	N HASKELL AVE					
Project Scope:	SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-545	7 - STBG	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
2027	CON	0918-47-545	7 - STBG	\$1,680,000	\$0	\$0	\$420,000	\$0	\$2,100,000
Total				\$1,880,000	\$0	\$0	\$470,000	\$0	\$2,350,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83216.1	US 75	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002
Limits From:	AT HASKELL AVE					
Limits To:						
Project Scope:	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS					
Comments:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216; LOCAL CONTRIBUTION BY CITY OF DALLAS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0047-07-252	7 - STBG	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
2026	ENG	0047-07-252	Local Contribution	\$0	\$0	\$0	\$0	\$60,000	\$60,000
2028	CON	0047-07-252	5 - CMAQ	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2028	CON	0047-07-252	7 - STBG	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2028	CON	0047-07-252	Local Contribution	\$0	\$0	\$0	\$0	\$520,000	\$520,000
Total				\$2,320,000	\$580,000	\$0	\$0	\$580,000	\$3,480,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/2025
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/5/2025
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0539	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADVANCE CONSTRUCTION TO FY2025; REDUCE CAT 2 AND REMOVE CAT 4 FUNDING TO REFLECT COST SAVINGS AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.3	IH 35E	DENTON	DENTON	TXDOT-DALLAS	TSMO2-001, FT3-007
Limits From:	SOUTH OF MAYHILL ROAD					
Limits To:	SOUTH OF SL 288					
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-01-109	SW PE	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
2028	CON	0196-01-109	2M - METRO CORR	\$103,304,279	\$25,826,070	\$0	\$0	\$0	\$129,130,349
2028	CON	0196-01-109	4 - STATEWIDE CONNECTIVITY	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$111,304,279	\$34,144,815	\$0	\$0	\$0	\$145,449,094

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.3	IH 35E	DENTON	DENTON	TXDOT-DALLAS	TSMO2-001, FT3-007, TSMO2-012
Limits From:	SOUTH OF MAYHILL ROAD					
Limits To:	SOUTH OF SL 288					
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-01-109	SW PE	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
2025	CON	0196-01-109	2M - METRO CORR	\$100,245,786	\$25,061,446	\$0	\$0	\$0	\$125,307,232
Total				\$100,245,786	\$31,380,191	\$0	\$0	\$0	\$131,625,977

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

11/5/2025
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

11/5/2025
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0540	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.4	VA	DALLAS	VARIOUS	NCTCOG	TR2-005, SD2-003
Limits From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT					
Limits To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					
Project Scope:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-554	RTR 121 - DA2	\$0	\$0	\$841,896	\$0	\$0	\$841,896
Total				\$0	\$0	\$841,896	\$0	\$0	\$841,896

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.4	VA	DALLAS	VARIOUS	NCTCOG	TR2-005, SD2-003, TR2-003
Limits From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT					
Limits To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					
Project Scope:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE					
Comments:	RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-554	RTR 121 - DA2	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Total				\$0	\$0	\$750,000	\$0	\$0	\$750,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				11/5/2025				11/5/2025	
Christie J. Gotti				Date				Date	
Senior Program Manager				Ceason Clemens, P.E.				District Engineer	
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0541	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD RTR 121-CC1 TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC ON AUGUST 7, 2025; PROJECT GROUPED UNDER 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25136	VA	COLLIN	MCKINNEY	MCKINNEY	BP2-002, TSMO2-001, TSMO2-006
Limits From:	ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY					
Limits To:	AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399					
Project Scope:	CONSTRUCT TURN LANES, SIDEWALKS, CROSSWALKS, AND INSTALL DYNAMIC LANE CONTROL ASSEMBLIES FOR TRAFFIC MANAGEMENT					
Comments:	LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-24-318	RTR 121 - CC1	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Total				\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti			11/6/2025		Ceason Clemens, P.E.			11/6/2025	
Christie J. Gotti			Date		Ceason Clemens, P.E.			Date	
Senior Program Manager					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0545	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2029; ADD CAT 2 FUNDING; ADD NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; CLARIFY SCOPE AS S OF FM 548 TO N OF US 80: WIDEN 2 LANES TO 4 LANES; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANES TO 4 LANES WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANES ULTIMATE) INCLUDING SHARED USE PATH AND SIGNAL IMPROVEMENTS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55072	SH 205	KAUFMAN	TERRELL	TXDOT-DALLAS	RSA1-1.715.550, RSA1-1.715.610

Limits From:	SOUTH OF FM 548

Limits To:	US 80

Project Scope:	S OF FM 548 TO N OF US 80: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0451-02-028	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0451-02-028	SW ROW	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2033	CON	0451-02-028	4 - STATEWIDE CONNECTIVITY	\$89,963,854	\$22,490,964	\$0	\$0	\$0	\$112,454,818
Total				\$101,163,854	\$25,890,964	\$0	\$1,400,000	\$0	\$128,454,818

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55072	SH 205	KAUFMAN	TERRELL	TXDOT-DALLAS	RSA1-1.715.550, RSA1-1.715.610, TSMO2-001, TSMO2-002, BP2-002

Limits From:	SOUTH OF FM 548

Limits To:	US 80

Project Scope:	S OF FM 548 TO N OF US 80: WIDEN 2 LANES TO 4 LANES; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANES TO 4 LANES WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS

Comments:	REGIONAL 10-YEAR PLAN PROJECT; DELAY CONSTRUCTION FROM ORIGINALLY ANTICIPATED FY2028 TO FY2029 DUE TO FINANCIAL CONSTRAINT SINCE RTC ACTION

AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0451-02-028	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2019	ROW	0451-02-028	SW ROW	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
2029	CON	0451-02-028	2M - METRO CORR	\$5,132,142	\$1,283,036	\$0	\$0	\$0	\$6,415,178
2029	CON	0451-02-028	4 - STATEWIDE CONNECTIVITY	\$89,963,854	\$22,490,964	\$0	\$0	\$0	\$112,454,818
2029	CON	0451-02-028	5 - CMAQ	\$5,418,224	\$1,354,556	\$0	\$0	\$0	\$6,772,780
Total				\$111,714,220	\$28,528,556	\$0	\$1,400,000	\$0	\$141,642,776

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/5/2025

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0546	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21097.1	FM 741	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-379
Limits From:	US 175					
Limits To:	SPRING CREEK BLVD					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING					
Comments:	CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	1092-01-026	5 - CMAQ	\$837,270	\$209,318	\$0	\$0	\$0	\$1,046,588
2027	CON	1092-01-026	7 - STBG	\$8,939,010	\$2,234,752	\$0	\$0	\$0	\$11,173,762
Total				\$9,776,280	\$2,444,070	\$0	\$0	\$0	\$12,220,350

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0547	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.3	FM 664	ELLIS	VARIOUS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002, RSA1-2.710.325
Limits From:	SH 342					
Limits To:	WEST OF FERRIS ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; FUNDING OFFSET BY REMOVAL OF FUNDING FROM TIP 13035.1/CSJ 1051-01-051					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	1051-01-064	2M - METRO CORR	\$68,353,911	\$17,088,478	\$0	\$0	\$0	\$85,442,389
2029	CON	1051-01-064	5 - CMAQ	\$3,685,862	\$921,465	\$0	\$0	\$0	\$4,607,327
Total				\$72,039,773	\$18,009,943	\$0	\$0	\$0	\$90,049,716

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				Ceason Clemens, P.E.					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0548	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION TO FY2029 AND INCREASE CAT 12 FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
Limits From:	EAST OF BELT LINE RD					
Limits To:	LAWSON RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2027	CON	0095-02-096	12 - STRAT PRIORITY	\$193,542,562	\$48,385,641	\$0	\$0	\$0	\$241,928,203
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$49,653,253	\$12,413,313	\$0	\$0	\$0	\$62,066,566
2027	CON	0095-02-096	Local Contribution	\$0	\$0	\$0	\$0	\$1,588,225	\$1,588,225
Total				\$247,798,400	\$74,290,686	\$0	\$575,323	\$1,588,225	\$324,252,634

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
Limits From:	EAST OF BELT LINE RD					
Limits To:	LAWSON RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; LOCAL CONTRIBUTION PROVIDED BY SUNNYVALE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2027	CON	0095-02-096	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0095-02-096	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0095-02-096	12 - STRAT PRIORITY	\$265,076,828	\$66,269,207	\$0	\$0	\$0	\$331,346,035
2029	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$49,653,253	\$12,413,313	\$0	\$0	\$0	\$62,066,566
2029	CON	0095-02-096	Local Contribution	\$0	\$0	\$0	\$0	\$1,588,225	\$1,588,225

Total	\$319,332,666	\$92,174,252	\$0	\$575,323	\$1,588,225	\$413,670,466
Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:		CERTIFIED BY:				
Christie J. Gotti		11/5/2025		Ceason Clemens, P.E.		11/5/2025
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date
Senior Program Manager				District Engineer		
NCTCOG				TxDOT Dallas District		

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0550	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2030, INCREASE CAT 12, DECREASE CAT 11, AND ADD CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 7, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
Limits From:	NORTH OF VIEW RD					
Limits To:	DENTON/COOKE CL					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0195-02-084	SW PE	\$0	\$2,820,783	\$0	\$0	\$0	\$2,820,783
2023	ROW	0195-02-084	SW ROW	\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000
2029	CON	0195-02-084	11 - DIST DISCR	\$2,059,705	\$514,926	\$0	\$0	\$0	\$2,574,631
2029	CON	0195-02-084	12 - STRAT PRIORITY	\$53,552,317	\$13,388,079	\$0	\$0	\$0	\$66,940,396
Total				\$58,492,022	\$17,043,788	\$0	\$0	\$0	\$75,535,810

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
Limits From:	NORTH OF VIEW RD					
Limits To:	DENTON/COOKE CL					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0195-02-084	SW PE	\$0	\$2,820,783	\$0	\$0	\$0	\$2,820,783
2023	ROW	0195-02-084	SW ROW	\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000
2030	CON	0195-02-084	11 - DIST DISCR	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2030	CON	0195-02-084	12 - STRAT PRIORITY	\$68,492,704	\$17,123,176	\$0	\$0	\$0	\$85,615,880
2030	CON	0195-02-084	4 - STATEWIDE CONNECTIVITY	\$2,433,635	\$608,409	\$0	\$0	\$0	\$3,042,044
Total				\$74,606,339	\$21,072,368	\$0	\$0	\$0	\$95,678,707

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

11/5/2025

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0551 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12981.23, 12515.23, 12028.23, 12197.23, 12998.23

NCTCOG TIP Page Number(s): VII-270, -319

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS; INCREASE FUNDING AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

230,475 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0551
DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.23	2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968
12981.23	2025	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 1,152,374	\$ -	\$ -	-	230,475	\$ 1,152,374
12998.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 588,477	\$ -	\$ -	\$ 147,119	-	\$ 735,596
					\$ 50,657,140	\$ -	\$ -	\$ 12,376,192	230,475	\$ 63,033,332

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12197.23	2026	5307	BUS STOP CAPITAL IMPROVEMENTS	CAPITAL	\$ 71,466,709	\$ -	\$ -	\$ 17,866,678	-	\$ 89,333,387	ADD PROJECT TO THE TIP/STIP
12515.23	2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 784,636	\$ -	\$ -	\$ 196,159	-	\$ 980,795	INCREASE FUNDING
12981.23	2025	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 1,152,374	\$ -	\$ -	-	230,475	\$ 1,152,374	NO CHANGE
12998.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 588,477	\$ -	\$ -	\$ 147,120	-	\$ 735,597	NO CHANGE
					\$ 73,992,196	\$ -	\$ -	\$ 18,209,957	230,475	\$ 92,202,153	

NOTE: 230,475 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0552

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.22, 12732.22, 12671.22, 12549.22

NCTCOG TIP Page Number(s): VII-220, -0221

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0552

FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.22	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 23,203,883	\$ -	\$ -	\$ 5,800,971	-	\$ 29,004,854
12549.22	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,644,805	\$ -	\$ -	\$ 661,201	-	\$ 3,306,006
12671.22	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 256,868	\$ -	\$ -	\$ 64,217	-	\$ 321,085
12732.22	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 342,490	\$ -	\$ -	\$ 85,623	-	\$ 428,113
					\$ 26,448,046	\$ -	\$ -	\$ 6,612,012	-	\$ 33,060,058

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.22	2026	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 22,606,424	\$ -	\$ -	\$ 5,651,606	-	\$ 28,258,030	DECREASE FUNDING; DELAY TO FY2026 AND ADD TO TIP/STIP
12549.22	2026	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 3,173,766	\$ -	\$ -	\$ 793,442	-	\$ 3,967,208	INCREASE FUNDING
12671.22	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 256,868	\$ -	\$ -	\$ 64,217	-	\$ 321,085	NO CHANGE
12732.22	2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 410,988	\$ -	\$ -	\$ 102,747	-	\$ 513,735	INCREASE FUNDING
					\$ 26,448,046	\$ -	\$ -	\$ 6,612,012	-	\$ 33,060,058	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0553

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.23, 12732.23, 12671.23, 12549.23, 12967.23

NCTCOG TIP Page Number(s): VII-222, -223

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0553
FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 18,873,724	\$ -	\$ -	\$ 4,718,431	-	\$ 23,592,155
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 1,121,930	\$ -	\$ -	\$ 280,483	-	\$ 1,402,413
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$ -	\$ -	\$ 66,097	-	\$ 330,485
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$ -	\$ -	\$ 88,129	-	\$ 440,646
					\$ 22,532,559	\$ -	\$ -	\$ 5,633,140	-	\$ 28,165,699

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 18,514,614	\$ -	\$ -	\$ 4,628,654	-	\$ 23,143,268	DECREASE PROJECT
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	\$ 1,121,930	\$ -	\$ -	\$ 280,483	-	\$ 1,402,413	NO CHANGE
12549.23	2026	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,304,000	\$ -	\$ -	\$ 576,000	-	\$ 2,880,000	INCREASE PROJECT
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 168,995	\$ -	\$ -	\$ 42,249	-	\$ 211,244	DECREASE PROJECT
12732.23	2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 423,020	\$ -	\$ -	\$ 105,755	-	\$ 528,775	INCREASE PROJECT
					\$ 22,532,559	\$ -	\$ -	\$ 5,633,141	-	\$ 28,165,700	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0554 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12678.23, 12752.23

NCTCOG TIP Page Number(s): VII-233, -234

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

115,605 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0554
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	115,605	\$ 578,022
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,938,632	\$ -	\$ -	\$ -	387,727	\$ 1,938,632
					\$ 2,516,654	\$ -	\$ -	\$ -	503,332	\$ 2,516,654

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 578,022	\$ -	\$ -	\$ -	115,605	\$ 578,022	NO CHANGE
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT; DECREASE IN FUNDING OFFSETS FY2023 POPs FOR STAR AND SPAN
					\$ 578,022	\$ -	\$ -	\$ -	115,605	\$ 578,022	

NOTE: 115,605 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0555 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12176.23, 12198.23, 12920.23, 12199.23, 12919.23, 12875.23

NCTCOG TIP Page Number(s): VII-306

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

352,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0555
SPAN, INC.--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12176.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000
					\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12176.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000	NO CHANGE
12198.23	2025	5310	PURCHASE OF SERVICE - FLOWER MOUND	CAPITAL	\$ 230,000	\$ -	\$ -	\$ -	46,000	\$ 230,000	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12920.23	2026	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12199.23	2026	5310	PURCHASE OF SERVICE - LAKE CITIES	CAPITAL	\$ 230,000	\$ -	\$ -	\$ -	46,000	\$ 230,000	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12919.23	2026	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	\$ 380,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
12875.23	2026	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT TO TIP/STIP (TDC [MPO]); INCREASE OFFSETS TIP 12752.23
					\$ 1,760,000	\$ -	\$ -	\$ -	352,000	\$ 1,760,000	

NOTE: 352,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0556 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12719.23, 12200.23, 12715.23, 12718.23

NCTCOG TIP Page Number(s): VII-317

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0556
STAR TRANSIT-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12200.23	2025	5310	PURCHASE OF SERVICE - ROCKWALL	CAPITAL	\$ 680,000	\$ -	\$ -	\$ 170,000	-	\$ 850,000
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ -	97,015	\$ 485,072
					\$ 1,165,072	\$ -	\$ -	\$ 170,000	\$ 97,015	\$ 1,335,072

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12200.23	2025	5310	PURCHASE OF SERVICE - ROCKWALL	CAPITAL	\$ 680,000	\$ -	\$ -	\$ 170,000	-	\$ 850,000	NO CHANGE
12715.23	2026	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 170,000	\$ -	\$ -	\$ 42,500	-	\$ 212,500	ADD PROJECT TO TIP/STIP); INCREASE OFFSETS TIP 12752.23
12718.23	2026	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 110,000	\$ -	\$ -	\$ 27,500	-	\$ 137,500	ADD PROJECT TO TIP/STIP); INCREASE OFFSETS TIP 12752.23
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 503,704	\$ -	\$ -	\$ 4,658	97,015	\$ 508,362	INCREASE FUNDING
					\$ 1,463,704	\$ -	\$ -	\$ 244,658	\$ 97,015	\$ 1,708,362	

NOTE: 97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0557

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12033.23, 12253.23

NCTCOG TIP Page Number(s): VII-229

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

11/07/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0557
FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12033.23	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,028,319	\$ -	\$ -	\$ 507,080	-	\$ 2,535,399
					\$ 2,028,319	\$ -	\$ -	\$ 507,080	-	\$ 2,535,399

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12033.23	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12253.23	2026	5339	BUS ROLLING STOCK	CAPITAL	\$ 2,028,319	\$ -	\$ -	\$ 357,939	-	\$ 2,386,258	ADD PROJECT TO TIP/STIP
					\$ -	\$ 2,028,319	\$ -	\$ 357,939	\$ -	\$ 2,386,258	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0558

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12201.25, 12037.25, 12203.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0558
CITY OF ARLINGTON--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12201.25	2026	5307	CAPITAL COST OF CONTRACTING - ARLINGTON ON DEMAND	CAPITAL	\$ 3,776,000	\$ -	\$ -	\$ 944,000	-	\$ 4,720,000	ADD PROJECT TO TIP/STIP
12037.25	2026	5307	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ 4,720,000	-	\$ 4,720,000	ADD PROJECT TO TIP/STIP
12203.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 76,000	\$ -	\$ -	\$ 19,000	-	\$ 95,000	ADD PROJECT TO TIP/STIP
					\$ 3,852,000	\$ -	\$ -	\$ 5,683,000	-	\$ 9,535,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0559 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12154.25, 12782.25, 12871.25, 12750.25, 12781.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION -- FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA AS APPROVED BY THE RTC ON 9/11/2025

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

45,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0559
CITY/COUNTY TRANSPORTATION -- FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	PROJECT DESCRIPTION
12154.25	2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 118,067.00	\$ -	\$ -	\$ 118,067.00	-	\$ 236,134	ADD PROJECT TO THE TIP/STIP
12782.25	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 65,000.00	\$ -	\$ -	\$ -	13,000	\$ 65,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
12871.25	2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 40,000.00	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
12750.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 80,000.00	\$ -	\$ -	\$ -	16,000	\$ 80,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
12781.25	2026	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 42,500.00	\$ -	\$ -	\$ -	8,500	\$ 42,500	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
					\$ 345,567	\$ -	\$ -	\$ 118,067	45,500	\$ 463,634	

NOTE: 45,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0560 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12827.25, 12786.25, 12010.25, 12020.25, 12204.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0560
COMMUNITY TRANSIT SERVICES--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	PROJECT DESCRIPTION
12827.25	2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 41,399	\$ -	\$ -	\$ 41,399	-	\$ 82,798	ADD PROJECT TO THE TIP/STIP
12786.25	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
12010.25	2026	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
12020.25	2026	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 80,000	\$ -	\$ -	\$ -	16,000	\$ 80,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
12204.25	2026	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 15,000	\$ -	\$ -	\$ -	3,000	\$ 15,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
					\$ 226,399	\$ -	\$ -	\$ 41,399	37,000	\$ 267,798	

NOTE: 37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0561

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12028.25, 12515.25, 12213.25, 12998.25, 12208.25

NCTCOG TIP Page Number(s): VII-272, -273

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2025 PROGRAM OF PROJECTS AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0561
DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.25	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.25	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 780,000	\$ -	\$ -	\$ 195,000	-	\$ 975,000
12998.25	2025	5307	RISK REDUCTION SAFETY PROJECT FOR SAFETY PERFORMANCE	CAPITAL	\$ 590,000	\$ -	\$ -	\$ 147,500	-	\$ 737,500
					\$ 49,693,515	\$ -	\$ -	\$ 12,423,379	-	\$ 62,116,894

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.25	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12515.25	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12213.25	2026	5307	RAIL ROLLING STOCK	CAPITAL	\$ 72,049,528	\$ -	\$ -	\$ 12,714,623	-	\$ 84,764,151	ADD PROJECT TO TIP/STIP
12998.25	2025	5307	RISK REDUCTION SAFETY PROJECT FOR SAFETY PERFORMANCE	CAPITAL	\$ 550,906	\$ -	\$ -	\$ 137,727	-	\$ 688,633	DECREASE FUNDING
12208.25	2026	5307	SECURITY PROJECT	CAPITAL	\$ 853,669	\$ -	\$ -	\$ 213,418	-	\$ 1,067,087	ADD PROJECT TO TIP/STIP
					\$ 73,454,103	\$ -	\$ -	\$ 13,065,768	-	\$ 86,519,871	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0562 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12354.25, 12465.25, 12356.25, 12416.25, 12225.25, 12120.25, 12386.25

NCTCOG TIP Page Number(s): VII-284

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2025 PROGRAM OF PROJECTS AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0562
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.25	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
12416.25	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
12465.25	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 5,000,000
					\$ 5,000,000	\$ -	\$ -	\$ 2,500,000	-	\$ 7,500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12354.25	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12465.25	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 8,532,304	\$ -	\$ -	\$ 8,532,304	-	\$ 17,064,608	INCREASE FUNDING
12356.25	2026	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,137,735	\$ -	\$ -	\$ 284,434	-	\$ 1,422,169	ADD PROJECT TO TIP/STIP
12416.25	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 704,866	\$ -	\$ -	\$ 176,217	-	\$ 881,083	DECREASE FUNDING
12225.25	2026	5307	SECURITY PROJECT	CAPITAL	\$ 117,123	\$ -	\$ -	\$ 29,281	-	\$ 146,404	ADD PROJECT TO TIP/STIP
12120.25	2026	5307	SAFETY PROJECT	CAPITAL	\$ 85,331	\$ -	\$ -	\$ 21,333	-	\$ 106,664	ADD PROJECT TO TIP/STIP
12386.25	2026	5307	BUS ROLLING STOCK	CAPITAL	\$ 800,000	\$ -	\$ -	\$ -	120,000	\$ 800,000	ADD PROJECT TO TIP/STIP
					\$ 11,377,359	\$ -	\$ -	\$ 9,043,569	120,000	\$ 20,420,928	

NOTE: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0563

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.25, 12732.25, 12671.25, 12549.25

NCTCOG TIP Page Number(s): VII-225, -226

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2025 PROGRAM OF PROJECTS AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0563
FORT WORTH TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.25	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,000,000	\$ -	\$ -	\$ 2,750,000	-	\$ 13,750,000
12732.25	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 550,000	\$ -	\$ -	\$ 137,500	-	\$ 687,500
					\$ 11,550,000	\$ -	\$ -	\$ 2,887,500	-	\$ 14,437,500

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.25	2026	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 28,700,970	\$ -	\$ -	\$ 7,175,243	-	\$ 35,876,213	INCREASE PROJECT
12732.25	2026	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 413,017	\$ -	\$ -	\$ 103,255	-	\$ 516,272	DECREASE FUNDING
12671.25	2026	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 241,315	\$ -	\$ -	\$ 60,329	-	\$ 301,644	ADD PROJECT TO TIP/STIP
12549.25	2026	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ 625,000	-	\$ 3,125,000	ADD PROJECT TO TIP/STIP
					\$ 31,855,302	\$ -	\$ -	\$ 7,963,827	-	\$ 39,819,129	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 3 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0564 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12226.25, 12008.25, 12006.25, 12227.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

509,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0564
CITY OF GRAND PRAIRIE--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12226.25	2026	5307	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	CAPITAL	\$ 1,786,499	\$ -	\$ -	\$ -	357,300	\$ 1,786,499	ADD PROJECT TO TIP/STIP
12008.25	2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 893,249	\$ 762,848	\$ -	\$ 130,401	-	\$ 1,786,498	ADD PROJECT TO TIP/STIP
12006.25	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT TO TIP/STIP
12227.25	2026	5307	BUS ROLLING STOCK	CAPITAL	\$ 750,000	\$ -	\$ -	\$ -	112,500	\$ 750,000	ADD PROJECT TO TIP/STIP
					\$ 3,629,748	\$ 762,848	\$ -	\$ 130,401	509,800	\$ 4,522,997	

NOTE: 509,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0565

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12936.25, 12013.25, 12229.25, 12230.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0565
CITY OF MESQUITE--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12936.25	2026	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 241,539	\$ -	\$ -	\$ 60,385	-	\$ 301,924	ADD PROJECT TO TIP/STIP
12013.25	2026	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 150,963	\$ -	\$ -	\$ 150,963	-	\$ 301,926	ADD PROJECT TO TIP/STIP
12229.25	2026	5307	SAFETY PROJECT	CAPITAL	\$ 3,344	\$ -	\$ -	\$ 836	-	\$ 4,180	ADD PROJECT TO TIP/STIP
12230.25	2026	5307	PROGRAM ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ 12,500	-	\$ 62,500	ADD PROJECT TO TIP/STIP
					\$ 445,846	\$ -	\$ -	\$ 224,684	-	\$ 670,530	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0566 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12901.25, 12206.25, 12870.25, 12813.25, 12240.25

NCTCOG TIP Page Number(s): VII-295

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

811,056 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0566
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12901.25	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 950,014	\$ -	\$ -	\$ -	190,003	\$ 950,014	ADD PROJECT TO TIP/STIP TDC (MPO)
12240.25	2026	5307	BUS ROLLING STOCK	CAPITAL	\$ 2,607,000	\$ -	\$ -	\$ -	391,050	\$ 2,607,000	ADD PROJECT TO TIP/STIP TDC (MPO)
12813.25	2026	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT TO TIP/STIP TDC (MPO)
12870.25	2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 950,014	\$ -	\$ -	\$ -	190,003	\$ 950,014	ADD PROJECT TO TIP/STIP TDC (MPO)
12901.25	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT

\$ 4,707,028 \$ - \$ - \$ - 811,056 \$ 4,707,028

NOTE: 811,056 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 3 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0567 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12246.25, 12696.25, 12666.25, 12247.25, 12232.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES -- FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

67,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0567
PUBLIC TRANSIT SERVICES -- FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.25	2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 103,105.00	\$ -	\$ -	\$ 103,105.00	-	\$ 206,210	ADD PROJECT TO TIP/STIP
12696.25	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 110,000.00	\$ -	\$ -	-	22,000	\$ 110,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12666.25	2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 110,000.00	\$ -	\$ -	-	22,000	\$ 110,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12247.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000.00	\$ -	\$ -	-	12,000	\$ 60,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12232.25	2026	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 57,500.00	\$ -	\$ -	-	11,500	\$ 57,500	ADD PROJECT TO TIP/STIP (TDC [MPO])
					\$ 440,605	\$ -	\$ -	\$ 103,105	67,500	\$ 543,710	

NOTE: 103,105 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 3 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0568 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12150.25, 12625.25, 12711.25, 12218.25, 12735.25, 12712.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC. --FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

154, 400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0568
SPAN, INC. --FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.25	2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 526,951.00	\$ -	\$ -	\$ 526,951.00	-	\$ 1,053,902	ADD PROJECT TO TIP/STIP
12625.25	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 360,000.00	\$ -	\$ -	\$ -	72,000	\$ 360,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12711.25	2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 250,000.00	\$ -	\$ -	\$ -	50,000	\$ 250,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12218.25	2026	5307	BUS: SUPPORT EQUIP AND FACILITIES	CAPITAL	\$ 12,000.00	\$ -	\$ -	\$ -	2,400	\$ 12,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12735.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000.00	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12712.25	2026	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 50,000.00	\$ -	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
					\$ 1,298,951	\$ -	\$ -	\$ 526,951	154,400	\$ 1,825,902	

NOTE: 154, 400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0569 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12219.24, 12220.24, 12221.24, 12973.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

88,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0569
CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12219.24	2026	5310	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 144,000	\$ -	\$ -	\$ 36,000	-	\$ 180,000	ADD PROJECT TO TIP/STIP
12220.24	2026	5310	ACQUISITION OF HARDWARE	CAPITAL	\$ 885,000	\$ -	\$ -	\$ -	88,500	\$ 885,000	ADD PROJECT TO TIP/STIP (TDC [MPO]); 10% MATCH DUE TO ADA ACCESSIBILITY
12221.24	2026	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 14,747	\$ -	\$ -	\$ 3,687	-	\$ 18,434	ADD PROJECT TO TIP/STIP
12973.24	2026	5310	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 825,000	\$ 341,663	\$ -	\$ 483,337	-	\$ 1,650,000	ADD PROJECT TO TIP/STIP
					\$ 1,868,747	\$ 341,663	\$ -	\$ 523,024	88,500	\$ 2,733,434	

NOTE: 88,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0570

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12223.25, 12221.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0570
CITY OF ARLINGTON--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12223.25	2026	5310	PURCHASE OF SERVICE - HANDITRAN	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	ADD PROJECT TO TIP/STIP
12221.25	2026	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 99,653	\$ -	\$ -	\$ 24,914	-	\$ 124,567	ADD PROJECT TO TIP/STIP
					\$ 2,099,653	\$ -	\$ -	\$ 524,914	-	\$ 2,624,567	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0571

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12274.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2026 - \$435,708 TRANSIT SECTION 5310 FUNDS TOTAL (\$370,351 FEDERAL AND \$65,357 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 3 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0572 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12650.25, 12968.25, 12275.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0572
CITY OF GRAND PRAIRIE--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12650.25	2026	5310	OPERATING ASSISTANCE	OPERATING	\$ 1,228,143	\$ 170,584	\$ -	\$ 1,057,559	-	\$ 2,456,286	ADD PROJECT TO TIP/STIP
12968.25	2026	5310	PREVENTIVE MAINTENANCE	CAPITAL	\$ 250,000	\$ -	\$ -	\$ -	50,000	\$ 250,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12275.25	2026	5310	BUS ROLLING STOCK	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	180,000	\$ 900,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
					\$ 2,378,143	\$ 170,584	\$ -	\$ 1,057,559	230,000	\$ 3,606,286	

NOTE: 230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0573

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12719.24, 12276.24, 12200.24, 12277.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0573
STAR TRANSIT -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12200.24	2026	5310	PURCHASE OF SERVICE - ROCKWALL	CAPITAL	\$ 225,000.00	\$ -	\$ -	\$ 56,250.00	-	\$ 281,250	ADD PROJECT TO TIP/STIP
12276.24	2026	5310	PURCHASE OF SERVICE - DESOTO	CAPITAL	\$ 475,000.00	\$ -	\$ -	\$ 118,750.00	-	\$ 593,750	ADD PROJECT TO TIP/STIP
12277.24	2026	5310	PURCHASE OF SERVICE - KAUFMAN	CAPITAL	\$ 450,000.00	\$ -	\$ -	\$ 112,500.00	-	\$ 562,500	ADD PROJECT TO TIP/STIP
12719.24	2026	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	\$ 661,368.00	\$ -	\$ -	\$ 165,342.00	-	\$ 826,710	ADD PROJECT TO TIP/STIP
					\$ 1,811,368	\$ -	\$ -	\$ 452,842	-	\$ 2,264,210	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0574

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12471.25, 12281.25

NCTCOG TIP Page Number(s): VII-276

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH--ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0574
DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH--ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12471.25	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	-	\$ 31,250,000
					\$ 25,000,000	\$ -	\$ -	\$ 6,250,000	-	\$ 31,250,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12471.25	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12281.25	2026	5337	RAIL ROLLING STOCK	CAPITAL	\$ 45,735,683	\$ -	\$ -	\$ 8,071,003	-	\$ 53,806,686	ADD PROJECT TO TIP/STIP
					\$ 45,735,683	\$ -	\$ -	\$ 8,071,003	-	\$ 53,806,686	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0575

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12909.25

NCTCOG TIP Page Number(s): VII-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2026 - \$2,187,500 TRANSIT SECTION 5337 FUNDS TOTAL (\$2,187,500 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$2,292,367 TOTAL 5337 FUNDS (\$1,396,393 FEDERAL AND \$895,974 LOCAL) FOR A REVISED TOTAL OF FY2025 - \$4,479,867 TOTAL 5337 FUNDS (\$3,583,893 FEDERAL AND \$895,974 LOCAL) AS APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0576

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12730.25, 12212.25

NCTCOG TIP Page Number(s): VII-277

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0576
DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12730.25	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,000,000	\$ -	\$ -	\$ 1,000,000	-	\$ 5,000,000
					\$ 4,000,000	\$ -	\$ -	\$ 1,000,000	-	\$ 5,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.25	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12212.25	2026	5339	BUS ROLLING STOCK	CAPITAL	\$ 4,755,526	\$ -	\$ -	\$ 839,211	-	\$ 5,594,737	ADD PROJECT TO TIP/STIP
					\$ 4,755,526	\$ -	\$ -	\$ 839,211	-	\$ 5,594,737	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0577

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12728.25

NCTCOG TIP Page Number(s): VII-229

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE OF REPLACEMENT VEHICLES - FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2026 - \$1,411,765 TRANSIT SECTION 5339 FUNDS TOTAL (\$1,200,000 FEDERAL AND \$211,765 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$1,847,743 TOTAL 5339 FUNDS (\$1,570,581 FEDERAL AND \$277,162 LOCAL) FOR A REVISED TOTAL OF FY2026 - \$3,259,508 TOTAL 5339 FUNDS (\$2,770,581 FEDERAL AND \$488,927 LOCAL) AS APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0578

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12462.25

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--RAIL PREVENTIVE MAINTENANCE -FY2025
PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-
ARLINGTON UZA

Original Funded Amount: FY2026 - \$3,125,000 TRANSIT SECTION 5337 FUNDS TOTAL (\$2,500,000 FEDERAL AND
\$625,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$5,126,173 TOTAL 5337 FUNDS (\$4,100,938 FEDERAL AND \$1,025,235 LOCAL) FOR A
REVISED TOTAL OF FY2026 - \$8,251,173 TOTAL 5337 FUNDS (\$6,600,938 FEDERAL AND \$1,650,235 LOCAL) AS
APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0579

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12726.25, 12290.25

NCTCOG TIP Page Number(s): VII-292

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0579
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.25	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	-	\$ 500,000
					\$ 500,000	\$ -	\$ -	\$ -	-	\$ 500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.25	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12290.25	2026	5339	CONSTRUCTION OF BUS STATION	CAPITAL	\$ 780,799	\$ -	\$ -	\$ 195,200	-	\$ 975,999	ADD PROJECT TO TIP/STIP
					\$ 780,799	\$ -	\$ -	\$ 195,200	-	\$ 975,999	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0580 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12151.25, 12627.25, 12717.25, 12484.25, 12241.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT -- FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

307,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL AS APPROVED BY THE RTC ON 9/11/2025

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0580
STAR TRANSIT -- FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.25	2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,587,249.00	\$ -	\$ -	\$ 1,587,249.00	-	\$ 3,174,498	ADD PROJECT TO TIP/STIP
12627.25	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 465,000.00	\$ -	\$ -	\$ -	93,000	\$ 465,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12717.25	2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 640,000.00	\$ -	\$ -	\$ -	128,000	\$ 640,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12484.25	2026	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 330,000.00	\$ -	\$ -	\$ -	66,000	\$ 330,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12241.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 100,000.00	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
					\$ 3,122,249	\$ -	\$ -	\$ 1,587,249	307,000	\$ 4,709,498	

NOTE: 307,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0581 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12193.25, 12960.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO POLICY BUNDLE TDCS

Certified by:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0581
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12193.25	2026	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 35,311	\$ -	\$ -	\$ -	7,063	\$ 35,311	ADD PROJECT TO TIP/STIP (TDC [MPO])
12960.25	2026	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 24,366	\$ -	\$ -	\$ -	4,874	\$ 24,366	ADD PROJECT TO TIP/STIP (TDC [MPO])
					\$ 59,677	\$ -	\$ -	\$ -	11,937	\$ 59,677	

NOTE: 11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO POLICY BUNDLE TDCS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0582

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12852.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--MOBILITY MANAGEMENT - FY2025
PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2026 - \$485,618 TRANSIT SECTION 5310 FUNDS TOTAL (\$388,494 FEDERAL AND \$97,124 LOCAL) AS APPROVED BY THE RTC ON 9/11/2025

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0583 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12195.25, 12196.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO POLICY BUNDLE TDCS

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0583
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12195.25	2026	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	\$ 216,169	\$ -	\$ -	\$ -	43,234	\$ 216,169	ADD PROJECT TO TIP/STIP (MPO TDCs)
12196.25	2026	5310	PROJECT ADMINISTRATION	CAPITAL	\$ 149,154	\$ -	\$ -	\$ -	29,831	\$ 149,154	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 365,323	\$ -	\$ -	\$ -	73,065	\$ 365,323	

NOTE: 73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO POLICY BUNDLE TDCS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0584 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12600.25, 12242.25

NCTCOG TIP Page Number(s): VII-238

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

42,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0584
NORTHEAST TRANSPORTATION SERVICES--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12600.25	2025	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 320,000	\$ -	\$ -	\$ -	64,000	\$ 320,000
					\$ 320,000	\$ -	\$ -	\$ -	64,000	\$ 320,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12600.25	2026	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 213,333	\$ -	\$ -	\$ -	42,667	\$ 213,333	ADD PROJECT TO TIP/STIP (TDC [MPO])
12242.25	2026	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 106,667	\$ -	\$ -	\$ 106,667	-	\$ 213,334	ADD PROJECT TO TIP/STIP
					\$ 320,000	\$ -	\$ -	\$ 106,667	42,667	\$ 426,667	

NOTE:42,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0585 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12793.25, 12228.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

124,744 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0585
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT FUNDING REQUEST: FUNDING CLARIFIED AS 5339 AFTER RTC APPROVAL TO MATCH INTENTION

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12793.25	2026	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 124,742	\$ -	\$ -	\$ -	24,949	\$ 124,742	ADD PROJECT TO TIP/STIP (TDC [MPO])
12228.25	2026	5339	BUS ROLLING STOCK	CAPITAL	\$ 665,300	\$ -	\$ -	\$ -	99,795	\$ 665,300	ADD PROJECT TO TIP/STIP (TDC [MPO])

\$ 790,042 \$ - \$ - \$ - 124,744 \$ 790,042

NOTE: 124,744 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0586

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL COUNCIL OF GOVERNMENTS--PROGRAM ADMINISTRATION - FY2025
PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-
ARLINGTON UZA

Original Funded Amount: FY2026 - \$591,491 TRANSIT SECTION 5310 FUNDS TOTAL (\$591,491 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

PROGRAM ADMINISTRATION DOES NOT REQUIRE A LOCAL MATCH

Certified by:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0588 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12886.25, 12887.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

35,138 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0588
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12886.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 87,842	\$ -	\$ -	\$ -	17,569	\$ 87,842	ADD PROJECT TO TIP/STIP (TDC [MPO])
12887.25	2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 87,842	\$ -	\$ -	\$ -	17,569	\$ 87,842	ADD PROJECT TO TIP/STIP (TDC [MPO])

\$ 175,684 \$ - \$ - \$ - 35,138 \$ 175,684

NOTE: 35,138 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0589

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12677.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL COUNCIL OF GOVERNMENTS - PROGRAM ADMINISTRATION - FY2025
PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON LEWISVILLE UZA

Original Funded Amount: FY2026 - \$43,165 TRANSIT SECTION 5310 FUNDS TOTAL (\$43,165 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

PROGRAM ADMINISTRATION DOES NOT REQUIRE A LOCAL MATCH

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0590 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12888.25, 12889.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

18,258 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0590
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.25	2026	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 45,644	\$ -	\$ -	\$ -	9,129	\$ 45,644	ADD PROJECT TO TIP/STIP (TDC [MPO])
12889.25	2026	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 45,643	\$ -	\$ -	\$ -	9,129	\$ 45,643	ADD PROJECT TO TIP/STIP (TDC [MPO])

\$ 91,287 \$ - \$ - \$ - 18,258 \$ 91,287

NOTE: 18,258 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0591

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12184.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL COUNCIL OF GOVERNMENTS - PROGRAM ADMINISTRATION - FY2025
PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY FRISCO UZA

Original Funded Amount: FY2026 - \$43,294 TRANSIT SECTION 5310 FUNDS TOTAL (\$43,294 FEDERAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

PROGRAM ADMINISTRATION DOES NOT REQUIRE A LOCAL MATCH

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 1 TDCs (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0592 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12875.25

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC. - PURCHASE OF SERVICE - DENTON COUNTY - FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2026 - \$1,000,000 TRANSIT SECTION 5310 FUNDS TOTAL (\$1,000,000 FEDERAL AND \$200,000 TDC [MPO])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/11/2025

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/05/2025
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2025-0593

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12986.23, 12006.23, 12858.23, 12078.23, 12999.23

NCTCOG TIP Page Number(s): VII-254, -255

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307
FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS; DELAY PROJECT TO FY2026 AND ADD TO 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

11/05/2025

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0593
CITY OF GRAND PRAIRIE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12006.23	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000	\$ -	\$ -	\$ 24,000	-	\$ 120,000
12078.23	2025	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000	\$ -	\$ -	\$ 40,000	-	\$ 200,000
12858.23	2025	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000	\$ -	\$ -	\$ 105,000	-	\$ 700,000
12986.23	2025	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	-	\$ 3,600,000
12999.23	2025	5307	REHAB/RENOVATION ADP SOFTWARE	CAPITAL	\$ 160,000	\$ -	\$ -	\$ 40,000	-	\$ 200,000
					\$ 2,811,000	\$ -	\$ -	\$ 2,009,000	\$ -	\$ 4,820,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12006.23	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000	\$ -	\$ -	\$ 24,000	-	\$ 120,000	NO CHANGE
12078.23	2025	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000	\$ -	\$ -	\$ 40,000	-	\$ 200,000	NO CHANGE
12858.23	2025	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000	\$ -	\$ -	\$ 105,000	-	\$ 700,000	NO CHANGE
12986.23	2026	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	-	\$ 3,600,000	DELAY TO FY2026 AND ADD PROJECT TO TIP/STIP
12999.23	2025	5307	REHAB/RENOVATION ADP SOFTWARE	CAPITAL	\$ 160,000	\$ -	\$ -	\$ 40,000	-	\$ 200,000	NO CHANGE
					\$ 2,811,000	\$ -	\$ -	\$ 2,009,000	\$ -	\$ 4,820,000	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0597	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	DECREASE FUNDING AS APPROVED BY THE RTC ON OCTOBER 9, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.3	VA	TARRANT	VARIOUS	NCTCOG	SD2-001, FP3-001, FP3-011, FP3-013
Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					
Limits To:	PRECINCT LINE ROAD					
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
2022	TRANS	0902-00-321	Local Contribution	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
Total				\$15,000,000	\$0	\$0	\$3,750,000	\$14,850,000	\$33,600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.3	VA	TARRANT	VARIOUS	NCTCOG	FP3-001, FP3-011, FP3-013, SD2-001
Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					
Limits To:	PRECINCT LINE ROAD					
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					
Comments:	FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
2022	TRANS	0902-00-321	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				11/5/2025 Date N/A			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0633	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE FUNDING AS APPROVED BY THE RTC ON MARCH 13, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.2	VA	DALLAS	VARIOUS	DART	FP3-003, FP3-007, FP3-013
Limits From:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION					
Limits To:						
Project Scope:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-530	7 - STBG	\$19,648,000	\$0	\$0	\$4,912,000	\$0	\$24,560,000
2026	TRANS	0918-47-530	Local Contribution	\$0	\$0	\$0	\$0	\$17,740,000	\$17,740,000
Total				\$19,648,000	\$0	\$0	\$4,912,000	\$17,740,000	\$42,300,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.2	VA	DALLAS	VARIOUS	DART	FP3-003, FP3-007, FP3-013, TR2-005
Limits From:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION					
Limits To:						
Project Scope:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE					
Comments:	RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-530	5 - CMAQ	\$3,820,000	\$0	\$0	\$955,000	\$0	\$4,775,000
2026	TRANS	0918-47-530	7 - STBG	\$19,648,000	\$0	\$0	\$4,912,000	\$0	\$24,560,000
2026	TRANS	0918-47-530	Local Contribution	\$0	\$0	\$0	\$0	\$16,790,000	\$16,790,000
Total				\$23,468,000	\$0	\$0	\$5,867,000	\$16,790,000	\$46,125,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				Ceason Clemens, P.E.			
Christie J. Gotti				Ceason Clemens, P.E.			
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0636	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	BP2-002, NRSA1-FTW-104
Limits From:	ON RANDOL MILL RD FROM COOPER ST					
Limits To:	CEDARLAND PLAZA DR					
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2028	CON	0902-90-325	7 - STBG	\$18,500,000	\$0	\$0	\$4,625,000	\$0	\$23,125,000
2028	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000
Total				\$18,500,000	\$0	\$0	\$4,625,000	\$18,213,445	\$41,338,445

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	BP2-002, NRSA1-FTW-104
Limits From:	ON RANDOL MILL RD FROM COOPER ST					
Limits To:	CEDARLAND PLAZA DR					
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					
Comments:	2026 FIFA WORLD CUP PARTNERSHIP; ADDITIONAL FUNDING ADDED AS PART OF A FUNDING EXCHANGE WITH THE CITY OF ARLINGTON, WHICH WILL CONTRIBUTE \$1,000,000 IN LOCAL FUNDS FOR ADDITIONAL SIDEWALK IMPROVEMENTS IN ADVANCE OF THE WORLD CUP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2025	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2028	CON	0902-90-325	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0902-90-325	7 - STBG	\$18,500,000	\$0	\$0	\$4,625,000	\$0	\$23,125,000
2029	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000
Total				\$18,500,000	\$0	\$0	\$4,625,000	\$18,213,445	\$41,338,445

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0637	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24043	VA	DENTON	FRISCO	FRISCO	NRSA1-DAL-375
Limits From:	ON LEGACY DRIVE FROM MAIN STREET					
Limits To:	PANTHER CREEK PARKWAY					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-361	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2026	ROW	0918-46-361	7 - STBG	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2026	UTIL	0918-46-361	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2028	CON	0918-46-361	7 - STBG	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
Total				\$13,760,000	\$0	\$0	\$3,440,000	\$2,050,000	\$19,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24043	VA	DENTON	FRISCO	FRISCO	NRSA1-DAL-375
Limits From:	ON LEGACY DRIVE FROM MAIN STREET					
Limits To:	PANTHER CREEK PARKWAY					
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-361	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2026	ROW	0918-46-361	7 - STBG	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2026	UTIL	0918-46-361	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2028	CON	0918-46-361	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0918-46-361	7 - STBG	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
Total				\$13,760,000	\$0	\$0	\$3,440,000	\$2,050,000	\$19,250,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

11/5/2025
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0639	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AS APPROVED BY THE RTC ON OCTOBER 9, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.5	VA	TARRANT	VARIOUS	FWTA	FP3-003, FP3-007, FP3-013, TR2-005
Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					
Limits To:	PRECINCT LINE ROAD					
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					
Comments:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-00-422	Local Contribution	\$0	\$0	\$0	\$0	\$1,869,809	\$1,869,809
2026	CON	0902-00-422	RTR 121 - West Set Aside 1	\$0	\$0	\$7,730,191	\$0	\$0	\$7,730,191
2026	CON	0902-00-422	TMF	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2026	TRANS	0902-00-421	5 - CMAQ	\$2,052,000	\$0	\$0	\$0	\$0	\$2,052,000
2026	TRANS	0902-00-421	7 - STBG	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Total				\$3,900,000	\$15,000,000	\$7,730,191	\$0	\$1,869,809	\$28,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
11/5/2025 Date				11/5/2025 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0469	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JUNE 12, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE SOUTHERN LIMITS FROM LINDEN ST TO PANHANDLE ST SINCE ORIGINAL RTC ACTION						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40098	VA	DENTON	DENTON	DENTON	SD2-002, BP2-002
Limits From:	NEWTON RAYZOR ELEMENTARY SCHOOL SRTS BOUNDED BY W WINDSOR DRIVE TO THE NORTH					
Limits To:	FULTON ST TO THE EAST, PANHANDLE ST TO THE SOUTH, AND ECTOR ST TO THE WEST					
Project Scope:	CONSTRUCT NEW SIDEWALKS, BICYCLE LANES, AND OTHER BICYCLE AND PEDESTRIAN SAFETY ENHANCEMENTS					
Comments:	PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0918-46-362	9 TA Set Aside	\$4,584,000	\$0	\$0	\$1,146,000	\$0	\$5,730,000
Total				\$4,584,000	\$0	\$0	\$1,146,000	\$0	\$5,730,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/3/2026
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0534	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 7, 2025; ADD ENGINEERING PHASE; REVISE SCOPE AS FROM SH 5 TO STEWART RD: RECONSTRUCT AND WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; STEWART RD TO AIRPORT DR: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS; CATEGORY 2 FUNDING OFFSET BY DECREASE ON TIP 55287/CSJ 0047-10-002						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13088	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.15.1, FT1-4.20.1
Limits From:	SH 5					
Limits To:	AIRPORT DR					
Project Scope:	SH 5 TO STEWART RD: RECONSTRUCT AND WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; STEWART RD TO AIRPORT DR: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2032	ENG	0047-10-005	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2032	CON	0047-10-005	12 - STRAT PRIORITY	\$120,560,558	\$30,140,139	\$0	\$0	\$0	\$150,700,697
2032	CON	0047-10-005	2M - METRO CORR	\$36,993,879	\$9,248,470	\$0	\$0	\$0	\$46,242,349
2032	CON	0047-10-005	4 - STATEWIDE CONNECTIVITY	\$33,897,566	\$8,474,391	\$0	\$0	\$0	\$42,371,957
Total				\$191,452,003	\$48,863,000	\$0	\$0	\$0	\$240,315,003

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
1/30/2026 Date				1/30/2026 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0542	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54032.1	FM 740	KAUFMAN	VARIOUS	TXDOT-DALLAS	RSA1-1.710.275
Limits From:	RANCH ROAD					
Limits To:	NORTH OF MAVERICK					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	1091-01-023	SW PE	\$0	\$4,112,494	\$0	\$0	\$0	\$4,112,494
2026	ROW	1091-01-023	SW ROW	\$0	\$25,178,537	\$0	\$0	\$0	\$25,178,537
Total				\$0	\$29,291,031	\$0	\$0	\$0	\$29,291,031

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0543	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54032.2	FM 740	KAUFMAN	KAUFMAN	TXDOT-DALLAS	RSA1-1.710.325
Limits From:	IH 20					
Limits To:	SOUTHERNCROSS TRAIL					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	1091-02-025	SW PE	\$0	\$735,925	\$0	\$0	\$0	\$735,925
2026	ROW	1091-02-025	SW ROW	\$0	\$3,003,777	\$0	\$0	\$0	\$3,003,777
Total				\$0	\$3,739,702	\$0	\$0	\$0	\$3,739,702

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				1/30/2026		Ceason Clemens, P.E.		1/30/2026	
Michael Morris, P.E.				Date		Ceason Clemens, P.E.		Date	
Director of Transportation						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0544	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50014	FM 460	KAUFMAN	FORNEY	TXDOT-DALLAS	RSA1-2.497.250
Limits From:	FM 740					
Limits To:	US 80					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)					
Comments:	ADVANCED TO FY2026 AFTER RTC ACTION (STAFF ACTION)					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2249-01-009	SW PE	\$0	\$753,217	\$0	\$0	\$0	\$753,217
2026	ROW	2249-01-009	SW ROW	\$0	\$3,074,356	\$0	\$0	\$0	\$3,074,356
Total				\$0	\$3,827,573	\$0	\$0	\$0	\$3,827,573

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0599	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	25137	VA	HUNT	GREENVILLE	VICTRON ENERGY, INC.	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF3-003, CF2-001
Limits From:	ON WESLEY ST AT IH 30 EB FRONTAGE ROAD					
Limits To:						
Project Scope:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	5000-00-276	Cat 10 - NEVI	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
Total				\$626,979	\$0	\$0	\$156,745	\$0	\$783,724

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E.	1/30/2026	Noel Paramanantham, P.E.	1/30/2026
Michael Morris, P.E.	Date	Noel Paramanantham, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Paris District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0600	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25138	VA	DALLAS	HUTCHINS	LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.	AQ3-002, AQ3-003, AQ3-007, CF3-003, CF2-001, AQ3-006
Limits From:	ON FULGHUM RD AT IH 45 NB FRONTAGE RD					
Limits To:						
Project Scope:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	5000-00-264	Cat 10 - NEVI	\$1,003,000	\$0	\$0	\$250,750	\$0	\$1,253,750
Total				\$1,003,000	\$0	\$0	\$250,750	\$0	\$1,253,750

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0601	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25139	VA	COLLIN	MCKINNEY	EVGATEWAY	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF3-003, CF2-001
Limits From:	ON W WHITE AVE AT US75 NB FRONTAGE RD					
Limits To:						
Project Scope:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	5000-00-257	Cat 10 - NEVI	\$751,875	\$0	\$0	\$187,969	\$0	\$939,844
Total				\$751,875	\$0	\$0	\$187,969	\$0	\$939,844

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
1/30/2026 Date				1/30/2026 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0602	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25140	VA	DALLAS	GARLAND	ECAMION USA, INC (DBA JULE)	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF3-003, CF2-001
Limits From:	ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR					
Limits To:						
Project Scope:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	5000-00-252	Cat 10 - NEVI	\$650,029	\$0	\$0	\$162,507	\$0	\$812,536
Total				\$650,029	\$0	\$0	\$162,507	\$0	\$812,536

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0603	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25141	VA	DENTON	NORTHLAKE	VICTRON ENERGY, INC.	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF3-003, CF2-001
Limits From:	ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114					
Limits To:						
Project Scope:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	5000-00-277	Cat 10 - NEVI	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
Total				\$626,979	\$0	\$0	\$156,745	\$0	\$783,724

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
1/30/2026 Date				1/30/2026 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0604	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25142	VA	KAUFMAN	TERRELL	VICTRON ENERGY, INC.	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF3-003, CF2-001
Limits From:	ON FM 148 NEAR SP 557 AND APACHE TRAIL					
Limits To:						
Project Scope:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	5000-00-247	Cat 10 - NEVI	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
Total				\$626,979	\$0	\$0	\$156,745	\$0	\$783,724

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
1/30/2026 Date				1/30/2026 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0605	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	REVISE SCOPE TO PURCHASE REPLACEMENT CNG BUSES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11980.2	VA	VARIOUS	VARIOUS	DART	TR2-003
Limits From:	VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA					
Limits To:						
Project Scope:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	0918-00-249	5 - CMAQ	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Total				\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11980.2	VA	VARIOUS	VARIOUS	DART	TR2-003
Limits From:	VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA					
Limits To:						
Project Scope:	PURCHASE REPLACEMENT CNG BUSES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	TRANS	0918-00-249	5 - CMAQ	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000
Total				\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0608	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY FUNDING FROM FY2025 TO FY2026 AND ADVANCE FUNDING FROM FY2029 TO FY2027						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011
Limits From:	TECHNOLOGY AND INNOVATION 3.0					
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-413	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2025	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2026	IMP	0918-00-413	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
2029	IMP	0918-00-413	7 - STBG	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
2029	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$1,510,000	\$0	\$0	\$0
Total				\$9,200,000	\$0	\$0	\$0	\$0	\$9,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-001, TT2-005, TT2-006
Limits From:	TECHNOLOGY AND INNOVATION 3.0					
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-00-413	7 - STBG	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
2026	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$330,000	\$0	\$0	\$0
2027	IMP	0918-00-413	7 - STBG	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
2027	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$1,510,000	\$0	\$0	\$0
Total				\$9,200,000	\$0	\$0	\$0	\$0	\$9,200,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/2/2026

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

1/30/2026

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0609	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; PROJECT GROUPED UNDER 5000-00-915						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003
Limits From:	GOCARMA SOFTWARE SYSTEM TRANSITION					
Limits To:						
Project Scope:	AUTO OCCUPANCY DETECTION INTEGRATION WITH MGD LN TOLL SYS UPGRADES; INTEGRATION IMPROVMENTS ARE NEEDED TO CONTINUE TO SUPPORT THE HIGH-OCCUPANCY VEHICLE (HOV) DISCOUNT ON THE MGD LANES IN THE DFW REGION DUE TO UPGRADES TO THE TXDOT TOLL COLLECTION SOFTWARE					
Comments:	PROJECT GROUPED UNDER 5000-00-915					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-00-424	RTR DFWC - TC	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2026	IMP	0918-00-501	RTR IH35E - DA	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2026	IMP	0918-00-501	RTR LBJ EAST - DA	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2026	IMP	0918-00-501	RTR SH114 - DA	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2026	IMP	0918-00-501	RTR SH183 - DA	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total				\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		2/2/2026		Ceason Clemens, P.E.		1/30/2026	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0610	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT INTO 2 PROJECTS DUE TO A CONTROL SECTION BREAK; REVISE LIMITS TO SH 289 FROM IH 635 TO MCCALLUM BLVD, CLARIFY SCOPE AS CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD, AND DECREASE FUNDING; OFFSETS AN INCREASE ON TIP 24039.1/CSJ 0091-05-081						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24039	SH 289	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	IH 635					
Limits To:	FRANKFORD ROAD					
Project Scope:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0091-06-063	5 - CMAQ	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24039	SH 289	DALLAS	DALLAS	DALLAS	TSMO2-002
Limits From:	IH 635					
Limits To:	MCCALLUM BLVD					
Project Scope:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD					
Comments:	RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1/CSJ 0091-05-081					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0091-06-063	5 - CMAQ	\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000
Total				\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District			
1/30/2026 Date				1/30/2026 Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0611	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION FROM FY2029 TO FY2027 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24005	VA	DALLAS	DALLAS	DALLAS	SD3-003, AQ2-003, BP2-002, TSMO2-001
Limits From:	INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE					
Limits To:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0918-47-523	RTR 121 - DA2	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total				\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24005	VA	DALLAS	DALLAS	DALLAS	SD3-003, AQ2-003, BP2-002, TSMO2-001
Limits From:	INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE					
Limits To:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-47-523	RTR 121 - DA2	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total				\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

2/2/2026
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

1/30/2026
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0612	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY FY2026 FUNDING TO FY2027; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.3	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE					
Limits To:						
Project Scope:	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-00-461	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2025	ENG	0918-00-461	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
2026	ENG	0918-00-462	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2026	ENG	0918-00-462	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
Total				\$500,000	\$0	\$0	\$0	\$0	\$500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.3	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002, FP3-006
Limits From:	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE					
Limits To:						
Project Scope:	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-00-461	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2025	ENG	0918-00-461	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
2027	ENG	0918-00-462	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2027	ENG	0918-00-462	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
Total				\$500,000	\$0	\$0	\$0	\$0	\$500,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/3/2026

Date

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CONGRESSIONAL EARMARK

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0613 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12339.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT - SUPERVISORY CONTROL AND DATA ACQUISITION SYSTEM UPGRADE PROJECT

Original Funded Amount: FY2026 - \$3,526,000 TRANSIT SECTION CONGRESSIONAL EARMARK FUNDS TOTAL (\$2,820,800 FEDERAL AND \$705,200 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

CONGRESSIONAL EARMARK 2023-CMPJ-107

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

02/03/2026

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CONGRESSIONAL EARMARK

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0614 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12323.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT - EAST DALLAS BUS AND MAINTENANCE FACILITY RENOVATION

Original Funded Amount: FY2026 - \$3,658,750 TRANSIT SECTION CONGRESSIONAL EARMARK FUNDS TOTAL (\$2,927,000 FEDERAL AND \$731,750 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

CONGRESSIONAL EARMARK 2023-CMPJ-105

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

02/03/2026

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0623	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21020	CS	TARRANT	FOREST HILL	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
Limits From:	FOREST HILL DR AT FOREST HILL CIRCLE					
Limits To:						
Project Scope:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0902-90-219	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2026	CON	0902-90-219	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
Total				\$500,000	\$0	\$0	\$0	\$0	\$500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21020	CS	TARRANT	FOREST HILL	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
Limits From:	FOREST HILL DR AT FOREST HILL CIRCLE					
Limits To:						
Project Scope:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0902-90-219	5 - CMAQ	\$800,000	\$0	\$0	\$0	\$0	\$800,000
2026	CON	0902-90-219	TDC (MPO)	\$0	\$0	\$160,000	\$0	\$0	\$0
Total				\$800,000	\$0	\$0	\$0	\$0	\$800,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		1/28/2026		David M. Salazar, P.E.		1/28/2026	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0624	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JUNE12, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.3	VA	DALLAS	VARIOUS	DART	BP2-002
Limits From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION					
Limits To:	SHILOH STATION					
Project Scope:	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)					
Comments:	PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS PROVIDES PARTIAL MATCH TO FEDERAL FUNDS; \$7.6M IN CMAQ FUNDS OFFSETS DART LOCAL MATCHES FOR TXDOT TASA AND RAISE GRANT APPLICATIONS ON TIP 14073.2/CSJ 0918-47-510 AND TRANSIT PROJECT TIP 12092.23					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-00-424	RTR 121 - DA2	\$0	\$0	\$4,900,000	\$0	\$0	\$4,900,000
2027	TRANS	0918-00-437	5 - CMAQ	\$7,600,000	\$0	\$0	\$1,900,000	\$0	\$9,500,000
2027	TRANS	0918-00-437	9 TA Set Aside	\$25,000,000	\$0	\$0	\$1,350,000	\$0	\$26,350,000
Total				\$32,600,000	\$0	\$4,900,000	\$3,250,000	\$0	\$40,750,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
<u>Christie J. Gotti</u>	<u>2/2/2026</u>	<u>Ceason Clemens, P.E.</u>	<u>1/30/2026</u>
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0625	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING, AND DELAY TO FY2027; CHANGE CITY TO MIDLOTHIAN

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24016	US 67	ELLIS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	MAIN ST					
Limits To:	WARD ROAD					
Project Scope:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0260-02-055	5 - CMAQ	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$480,000	\$120,000	\$0	\$0	\$0	\$600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24016	US 67	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	MAIN ST					
Limits To:	WARD ROAD					
Project Scope:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0260-02-055	5 - CMAQ	\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000
Total				\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0626	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE ENGINEERING AND ROW FUNDING AND DELAY TO FY2027

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55309	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-346
Limits From:	JCT 546					
Limits To:	COUNTY RD 393					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1013-01-040	SW PE	\$0	\$287,500	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
Total				\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55309	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-346
Limits From:	JCT FM 546					
Limits To:	COUNTY RD 393					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					
Comments:	RELATED TO TIP 55309.1/CSJ 1013-03-002					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	1013-01-040	SW PE	\$0	\$3,858,229	\$0	\$0	\$0	\$3,858,229
2027	ROW	1013-01-040	SW ROW	\$0	\$30,007,278	\$0	\$0	\$0	\$30,007,278
Total				\$0	\$33,865,507	\$0	\$0	\$0	\$33,865,507

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
1/30/2026 Date				1/30/2026 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0627	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015.1	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	SPUR 195/LAUD HOWELL PARKWAY					
Limits To:	WILSON CREEK					
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-14-092	5 - CMAQ	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Total				\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015.1	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	SPUR 195/LAUD HOWELL PARKWAY					
Limits To:	WILSON CREEK					
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					
Comments:	RELATED TO TIP 24015/CSJ 0047-06-178					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-14-092	5 - CMAQ	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
Total				\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				2/2/2026		Ceason Clemens, P.E.		1/30/2026	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0628	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	WILSON CREEK					
Limits To:	EXCHANGE PKWY					
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-06-178	5 - CMAQ	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	WILSON CREEK					
Limits To:	EXCHANGE PKWY					
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					
Comments:	RELATED TO TIP 24015.1/CSJ 0047-14-092					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-06-178	5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Total				\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0629	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24017	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75					
Limits To:						
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGNS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-00-474	5 - CMAQ	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Total				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24017	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75					
Limits To:						
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGNS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-00-474	5 - CMAQ	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E.	2/2/2026	Ceason Clemens, P.E.	1/30/2026
Michael Morris, P.E.	Date	Ceason Clemens, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED														
Modification Number:		2025-0630	Revised Mod:		No	Action Type:		Current RTC Action	STIP Revision:	No				
Reason for Request:		INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027; CHANGE CITY TO CEDAR HILL												
PROJECT DETAILS														
District		TIP Code		Highway		County		City		Implementing Agency	MTP Reference(s)			
DALLAS		24016.1		US 67		DALLAS		VARIOUS		TXDOT-DALLAS	TSMO2-006, TSMO2-007			
Limits From:		BELT LINE ROAD												
Limits To:		DALLAS COUNTY LINE												
Project Scope:		INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS												
FY	Phase	CSJ		Category		Federal		State		Regional		Local	Local Contribution	Total
2026	CON	0261-02-086		5 - CMAQ		\$480,000		\$120,000		\$0		\$0	\$0	\$600,000
Total						\$480,000		\$120,000		\$0		\$0	\$0	\$600,000
PROPOSED MODIFICATION														
PROJECT DETAILS														
District		TIP Code		Highway		County		City		Implementing Agency		MTP Reference(s)		
DALLAS		24016.1		US 67		DALLAS		CEDAR HILL		TXDOT-DALLAS		TSMO2-006, TSMO2-007		
Limits From:		BELT LINE ROAD												
Limits To:		DALLAS COUNTY LINE												
Project Scope:		INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS												
Comments:														
AQ Statement:		THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS												
FUNDING														
FY	Phase	CSJ		Category		Federal		State		Regional		Local	Local Contribution	Total
2027	CON	0261-02-086		5 - CMAQ		\$960,000		\$240,000		\$0		\$0	\$0	\$1,200,000
Total						\$960,000		\$240,000		\$0		\$0	\$0	\$1,200,000
Yes - Contingent on TxDOT approval?								The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program						
CERTIFIED BY:								CERTIFIED BY:						
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						1/30/2026 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				1/30/2026 Date		

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0631	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2027

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24016.2	US 67	ELLIS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	DALLAS COUNTY LINE					
Limits To:	MAIN ST					
Project Scope:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0261-01-052	5 - CMAQ	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
Total				\$580,000	\$145,000	\$0	\$0	\$0	\$725,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24016.2	US 67	ELLIS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007
Limits From:	DALLAS COUNTY LINE					
Limits To:	MAIN ST					
Project Scope:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0261-01-052	5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Total				\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0632	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ENGINEERING FUNDING, REMOVE UTILITIES, AND INCREASE STBG FUNDING TO OFFSET DECREASE TO LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON NOVEMBER 13, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	FT3-014, SD3-003, BP2-002
Limits From:	WEST OF AKARD ST					
Limits To:	SAINT PAUL ST					
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$12,240,000	\$12,240,000
2025	UTIL	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2026	CON	0196-07-034	10 - MISCELLANEO US	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2026	CON	0196-07-034	7 - STBG	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
2026	CON	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$41,000,000	\$41,000,000
Total				\$56,800,000	\$0	\$0	\$14,200,000	\$53,640,000	\$124,640,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	FT3-014, SD3-003
Limits From:	WEST OF AKARD ST					
Limits To:	SAINT PAUL ST					
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; ADD CATEGORY 10 FUNDS (2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; LOCAL CONTRIBUTION INCLUDES KWP SIB LOAN FUNDING					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$11,135,459	\$11,135,459
2025	UTIL	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0196-07-034	10 - MISCELLANEO US	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2026	CON	0196-07-034	7 - STBG	\$44,648,437	\$0	\$0	\$11,162,109	\$0	\$55,810,546
2026	CON	0196-07-034	Local Contribution	\$0	\$0	\$0	\$0	\$30,437,983	\$30,437,983
Total				\$64,648,437	\$0	\$0	\$16,162,109	\$41,573,442	\$122,383,988

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/2/2026

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

1/30/2026

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0634	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50015	US 380	DENTON	DENTON	TXDOT-DALLAS	MO3-001, FT1-100.20.3
Limits From:	GEESLING RD					
Limits To:	LAKEVIEW BLVD					
Project Scope:	CONSTRUCT SL 288 ACCESS RAMP FROM US 380 AND RECONSTRUCT ARTERIAL FROM 6 TO 6 LANES					
Comments:	CLARIFY SCOPE AS CONSTRUCT SL 288 ACCESS RAMP FROM US 380 AND RECONSTRUCT ARTERIAL FROM 6 TO 6 LANES AFTER RTC ACTION TO MORE ACCURATELY ALIGN WITH MOBILITY 2050 (IT WAS RECONSTRUCT ARTERIAL FROM 6 TO 6 LANES; CONSTRUCT ACCESS RAMP PREVIOUSLY)					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0135-10-066	SW PE	\$0	\$2,233,210	\$0	\$0	\$0	\$2,233,210
2027	ROW	0135-10-066	SW ROW	\$0	\$18,438,000	\$0	\$0	\$0	\$18,438,000
Total				\$0	\$20,671,210	\$0	\$0	\$0	\$20,671,210

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0634 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12037.20, 12904.20, 12906.20, 12907.20, 12971.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/03/2026

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0634
CITY OF ARLINGTON--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.20	2021	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554
12904.20	2021	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000
12906.20	2021	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000
12907.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
12971.20	2024	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 562,636	\$ -	\$ -	\$ 140,659	-	\$ 703,295
					\$ 4,315,413	\$ -	\$ -	\$ 1,728,436	133,000	\$ 6,043,849

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.20	2026	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 4,291,073	-	\$ 5,378,850	INCREASE LOCAL FUNDING
12904.20	2026	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 2,204,033	\$ -	\$ -	\$ 551,009	-	\$ 2,755,042	INCREASE FUNDING
12906.20	2021	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	NO CHANGE
12907.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	NO CHANGE
12971.20	2024	5307	CAPITAL COST OF CONTRACTING - DYNAMIC DIRECT ROUTE	CAPITAL	\$ 358,603	\$ -	\$ -	\$ 89,651	-	\$ 448,254	DECREASE FUNDING
					\$ 4,315,413	\$ -	\$ -	\$ 4,931,733	133,000	\$ 9,247,146	

NOTE: 133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0635	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53085	SL 288	DENTON	DENTON	TXDOT-DALLAS	FT1-100.20.1, FT1-100.20.2
Limits From:	EAST OF IH 35					
Limits To:	SOUTH OF KINGS ROW					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANES ARTERIAL TO 6 LANES FREEWAY; CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	2250-02-025	SW PE	\$0	\$27,222,791	\$0	\$0	\$0	\$27,222,791
2027	ROW	2250-02-025	SW ROW	\$0	\$74,275,475	\$0	\$0	\$0	\$74,275,475
Total				\$0	\$101,498,266	\$0	\$0	\$0	\$101,498,266

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0638	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CORRECT THE LIMITS FROM AS ON WESTERN BLVD FROM JIM CHRISTAL RD TO US 380; REALLOCATE FEDERAL ENGINEERING FUNDS TO CONSTRUCTION PHASE; ADD LOCAL CONTRIBUTION FOR ENG AND MOVE TO FY2028; LOCAL CONTRIBUTION PAID BY CITY OF DENTON						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24040	VA	DENTON	DENTON	DENTON	BP2-002, NRSA1-DAL-369
Limits From:	ON WESTERN BLVD FROM JIM CRYSTAL					
Limits To:	US 380					
Project Scope:	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-358	7 - STBG	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2028	CON	0918-46-358	7 - STBG	\$4,368,000	\$0	\$0	\$1,092,000	\$0	\$5,460,000
Total				\$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24040	VA	DENTON	DENTON	DENTON	BP2-002, NRSA1-DAL-369
Limits From:	ON WESTERN BLVD FROM JIM CHRISTAL RD					
Limits To:	US 380					
Project Scope:	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0918-46-358	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2028	CON	0918-46-358	7 - STBG	\$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000
Total				\$4,768,000	\$0	\$0	\$1,192,000	\$500,000	\$6,460,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/3/2026
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0640	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2026 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT3-007, TSMO2-005
Limits From:	FM 1884					
Limits To:	SH 171					
Project Scope:	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0314-07-070	Local Contribution	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
2025	ENG	0314-07-070	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2029	CON	0314-07-070	7 - STBG	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Total				\$16,992,000	\$4,248,000	\$0	\$0	\$3,040,000	\$24,280,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT3-007, TSMO2-005
Limits From:	FM 1884					
Limits To:	SH 171					
Project Scope:	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD					
Comments:	FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0314-07-070	Local Contribution	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
2025	ENG	0314-07-070	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0314-07-070	7 - STBG	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Total				\$16,992,000	\$4,248,000	\$0	\$0	\$3,040,000	\$24,280,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

1/28/2026
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

1/28/2026
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0641	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); BREAKOUT PROJECT FROM TIP24039/CSJ 0091-06-063						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24039.1	SH 289	COLLIN	DALLAS	DALLAS	TSMO2-002
Limits From:	MCCALLUM BLVD					
Limits To:	FRANKFORD RD					
Project Scope:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS					
Comments:	PROJECT RELATED TO TIP 24039/CSJ 0091-06-063					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0091-05-081	5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Total				\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0642	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE LIMITS TO ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY TO MOODY STREET; REVISE SCOPE TO REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT); DECREASE ENGINEERING FUNDING; PROJECT GROUPED UNDER 5000-00-950						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.3	CS	DALLAS	DALLAS	DALLAS	TSSF3-004, TSMO2-001, TSMO2-002, TSMO2-004
Limits From:	HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,					
Limits To:	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH					
Project Scope:	PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-483	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2026	ENG	0918-47-483	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.3	CS	DALLAS	DALLAS	DALLAS	TSSF3-004, TSMO2-001, TSMO2-002, TSMO2-004
Limits From:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					
Limits To:	MOODY STREET					
Project Scope:	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-483	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2026	ENG	0918-47-483	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
Total				\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

2/3/2026
 Date

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0643 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12416.21, 12354.21, 12356.21, 12465.21, 12265.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

316,699 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/03/2026

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0643

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12416.21	2021	5307	SYSTEM PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$ 877,370	\$ -	\$ -	\$ -	175,474	\$ 877,370
12354.21	2021	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 64,194	\$ -	\$ -	\$ -	12,839	\$ 64,194
12356.21	2022	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 641,931	\$ -	\$ -	\$ -	128,386	\$ 641,931
12465.21	2022	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 4,707,432	\$ -	\$ -	\$ 4,707,432	-	\$ 9,414,864
					\$ 6,290,927	\$ -	\$ -	\$ 4,707,432	\$ 316,699	\$ 10,998,359

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12416.21	2021	5307	SYSTEM PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$ 877,370	\$ -	\$ -	\$ -	175,474	\$ 877,370	NO CHANGE
12354.21	2021	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 64,194	\$ -	\$ -	\$ -	12,839	\$ 64,194	NO CHANGE
12356.21	2022	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 641,931	\$ -	\$ -	\$ -	128,386	\$ 641,931	NO CHANGE
12465.21	2022	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 4,707,432	\$ -	\$ -	\$ 4,707,432	-	\$ 9,414,864	NO CHANGE
12265.21	2026	5307	PURCHASE SUPPORT VEHICLES	CAPITAL	\$ 128,387	\$ -	\$ -	\$ 32,097	-	\$ 160,484	ADD PROJECT TO TIP/STIP
					\$ 6,419,314	\$ -	\$ -	\$ 4,739,529	\$ 316,699	\$ 11,158,843	

NOTE: 316,699 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO] POLICY BUNDLE) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other RTC/LOCAL

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0644

STIP Revision Required?: No

NCTCOG Project Code(s): 12709.24

NCTCOG TIP Page Number(s): VII-232

MTP Reference(s): SD3-002, SD2-003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - \$1,000,000 TRANSIT SECTION 5309 FUNDS TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$250,000 TOTAL TRANSIT SECTION 5309 (\$200,000 FEDERAL AND \$50,000 LOCAL) FOR A TOTAL OF \$1,250,000

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

LOCAL MATCH IS RTC LOCAL

Certified by:

Christie J. Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

02/03/2026

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0645 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12223.25, 12221.25, 12297.25

NCTCOG TIP Page Number(s): VII-245

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

62,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

02/03/2026

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0645
CITY OF ARLINGTON--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12223.25	2026	5310	PURCHASE OF SERVICE - HANDITRAN	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000
12221.25	2026	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 99,653	\$ -	\$ -	\$ 24,914	-	\$ 124,567
					\$ 2,099,653	\$ -	\$ -	\$ 524,914	-	\$ 2,624,567

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12223.25	2026	5310	PURCHASE OF SERVICE - HANDITRAN	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	NO CHANGE
12221.25	2026	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$ 99,653	\$ -	\$ -	\$ 24,914	-	\$ 124,567	NO CHANGE
12297.25	2026	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 311,000	\$ -	\$ -	\$ -	62,200	\$ 311,000	ADD PROJECT TO THE TIP/STIP (TDC [MPO])
					\$ 2,410,653	\$ -	\$ -	\$ 524,914	\$ 62,200	\$ 2,935,567	

NOTE: 62,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO] POLICY BUNDLE) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0646

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12729.24, 12882.24, 12343.24

NCTCOG TIP Page Number(s): VII-299

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2024 PROGRAM OF PROJECTS AND ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

02/03/2026

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0646
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12729.24	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 214,177	\$ -	\$ -	\$ 53,545	-	\$ 267,722
12882.24	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 499,745	\$ -	\$ -	\$ 124,937	-	\$ 624,682
					\$ 713,922	\$ -	\$ -	\$ 178,482	-	\$ 892,404

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12729.24	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 214,177	\$ -	\$ -	\$ 53,545	-	\$ 267,722	NO CHANGE
12882.24	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12343.24	2026	5339	BUS ROLLING STOCK	CAPITAL	\$ 499,745	\$ -	\$ -	\$ 124,937	-	\$ 624,682	ADD PROJECT TO THE TIP/STIP
					\$ 713,922	\$ -	\$ -	\$ 178,482	-	\$ 892,404	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other CAT 6 - TDCs (MPO)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0647 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12904.21, 12037.21, 12906.21, 12971.21, 12973.21, 12975.21

NCTCOG TIP Page Number(s): VII-214

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE AND REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

02/03/2026

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0647
CITY OF ARLINGTON–FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12904.21	2024	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -		600,000	\$ 3,000,000
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$ -	\$ -	\$ 141,059	-	\$ 705,296
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
					\$ 5,317,014	\$ -	\$ -	\$ 1,228,836	733,000	\$ 6,545,850

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12904.21	2025	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,564,237	\$ -	\$ -	\$ 141,060	600,000	\$ 3,705,297	INCREASE FUNDING
12037.21	2026	5307	OPERATING ASSISTANCE - VIA	OPERATING	\$ -	\$ -	\$ -	\$ 3,705,297	-	\$ 3,705,297	ADD PROJECT TO TIP/STIP
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	NO CHANGE
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12973.21	2025	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554	NO CHANGE
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	NO CHANGE

2 STIP REVS \$ 5,317,014 \$ - \$ - \$ 4,934,134 733,000 \$ 10,251,148

NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0648

STIP Revision Required?: No

NCTCOG Project Code(s): 12916.21

NCTCOG TIP Page Number(s): VII-344

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2022 - \$160,484 TRANSIT SECTION 5307 FUNDS TOTAL (\$128,387 FEDERAL AND \$32,097 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

02/03/2026

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2025-0649

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12213.25, 12998.25, 12210.25, 12208.25

NCTCOG TIP Page Number(s): VII-280, 281, 332

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2025 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

02/03/2026

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0649
DALLAS AREA RAPID TRANSIT--FY2025 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12213.25	2026	5307	RAIL ROLLING STOCK	CAPITAL	\$ 72,049,528	\$ -	\$ -	\$ 12,714,623	-	\$ 84,764,151
12998.25	2025	5307	RISK REDUCTION SAFETY PROJECT FOR SAFETY PERFORMANCE	CAPITAL	\$ 550,906	\$ -	\$ -	\$ 137,727	-	\$ 688,633
12210.25	2025	5307	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12208.25	2026	5307	SECURITY PROJECT	CAPITAL	\$ 853,669	\$ -	\$ -	\$ 213,418	-	\$ 1,067,087
					\$ 121,777,618	\$ -	\$ -	\$ 25,146,647	-	\$ 146,924,265

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12213.25	2026	5307	RAIL ROLLING STOCK	CAPITAL	\$ 72,049,528	\$ -	\$ -	\$ 12,714,623	-	\$ 84,764,151	NO CHANGE
12998.25	2025	5307	RISK REDUCTION SAFETY PROJECT FOR SAFETY PERFORMANCE	CAPITAL	\$ 550,906	\$ -	\$ -	\$ 137,727	-	\$ 688,633	NO CHANGE
12210.25	2025	5307	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12208.25	2026	5307	SECURITY PROJECT	CAPITAL	\$ 853,669	\$ -	\$ -	\$ 213,418	-	\$ 1,067,087	NO CHANGE
					\$ 73,454,103	\$ -	\$ -	\$ 13,065,768	-	\$ 86,519,871	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0650	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	SPLIT FROM TIP 14015.3/CSJ 0918-47-483 AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.6	VA	DALLAS	DALLAS	DALLAS	RD3-007, RD3-011, RD3-012
Limits From:	AMERICAN AIRLINES (AA) CENTER TRANSPORTATION STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,					
Limits To:	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH					
Project Scope:	PLANNING STUDY FOR IMPROVED CIRCULATION TO IDENTIFY NEEDED MOBILITY IMPROVEMENTS AROUND THE AA CENTER					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0918-47-576	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2027	ENG	0918-47-576	TDC (MPO)	\$0	\$0	\$0	\$200,000	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/3/2026
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0654	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE FUNDING FOR ENGINEERING AND ROW AND DELAY TO FY2027

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002.1	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-371
Limits From:	SOUTHERNCROSS TRAIL					
Limits To:	FM 1641					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2588-01-025	SW PE	\$0	\$2,674,185	\$0	\$0	\$0	\$2,674,185
2026	ROW	2588-01-025	SW ROW	\$0	\$7,230,573	\$0	\$0	\$0	\$7,230,573
Total				\$0	\$9,904,758	\$0	\$0	\$0	\$9,904,758

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002.1	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-371
Limits From:	SOUTHERNCROSS TRAIL					
Limits To:	FM 1641					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	2588-01-025	SW PE	\$0	\$3,278,217	\$0	\$0	\$0	\$3,278,217
2027	ROW	2588-01-025	SW ROW	\$0	\$20,617,324	\$0	\$0	\$0	\$20,617,324
Total				\$0	\$23,895,541	\$0	\$0	\$0	\$23,895,541

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
1/30/2026 Date				1/30/2026 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0655	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REDUCE CAT 2 FUNDING BY \$15,000,000 FEDERAL AND REPLACE WITH STBG AS PART OF NTMOVES TRADE APPROVED BY THE RTC ON OCTOBER 9, 2025; TXDOT IS NOW REQUESTING TO UTILIZE TDCS IN LIEU OF A STATE MATCH AND ADVANCE FUNDING TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	BP2-002, TSMO2-001, TSMO2-002, NRSA1-DAL-349
Limits From:	IH 35E					
Limits To:	FM 877					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	UTIL	2921-01-010	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2028	CON	2921-01-010	2M - METRO CORR	\$25,206,770	\$6,301,692	\$0	\$0	\$0	\$31,508,462
2028	CON	2921-01-010	5 - CMAQ	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
Total				\$29,486,962	\$9,221,740	\$0	\$0	\$0	\$38,708,702

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	BP2-002, TSMO2-001, TSMO2-002, NRSA1-DAL-349
Limits From:	IH 35E					
Limits To:	FM 877					
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS					
Comments:	CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS; REGIONAL 10-YEAR PLAN PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2025	UTIL	2921-01-010	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2026	CON	2921-01-010	2M - METRO CORR	\$13,206,770	\$3,301,692	\$0	\$0	\$0	\$16,508,462
2026	CON	2921-01-010	5 - CMAQ	\$4,280,192	\$1,070,048	\$0	\$0	\$0	\$5,350,240
2026	CON	2921-01-010	7 - STBG	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
2026	CON	2921-01-010	TDC (MPO)	\$0	\$0	\$0	\$3,000,000	\$0	\$0
Total				\$32,486,962	\$6,221,740	\$0	\$0	\$0	\$38,708,702

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/2026

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

1/30/2026

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0656	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE FUNDING FOR ROW IN FY2009 TO \$23,000,000 RTR 121-DE1 (\$18,400,000 REGIONAL AND \$4,600,000 LOCAL) AND \$816,250 RTR 121 INTEREST (\$653,000 REGIONAL AND \$163,250 LOCAL) TO RECATEGORIZE INTEREST THE RTC PREVIOUSLY APPROVED IN THE CORRECT CATEGORY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20150	VA	DENTON	DENTON	DCTA	TR 10306.1, TR 20001, TR 10306.2
Limits From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD					
Limits To:	DART TRINITY MILLS LIGHT RAIL STATION					
Project Scope:	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0918-46-226	RTR 121 - DE1	\$0	\$0	\$16,560,000	\$4,140,000	\$0	\$20,700,000
2009	ROW	0918-46-226	Local Contribution	\$0	\$0	\$0	\$0	\$8,515,331	\$8,515,331
2009	ROW	0918-46-226	RTR 121 - DE1	\$0	\$0	\$19,053,000	\$4,763,250	\$0	\$23,816,250
2009	UTIL	0918-46-226	RTR 121 - DE1	\$0	\$0	\$6,000,000	\$1,500,000	\$0	\$7,500,000
2009	CON	0918-46-226	RTR 121 - DE1	\$0	\$0	\$152,200,000	\$38,050,000	\$0	\$190,250,000
Total				\$0	\$0	\$193,813,000	\$48,453,250	\$8,515,331	\$250,781,581

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20150	VA	DENTON	DENTON	DCTA	TR 10306.1, TR 20001, TR 10306.2
Limits From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD					
Limits To:	DART TRINITY MILLS LIGHT RAIL STATION					
Project Scope:	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON					
Comments:	PROJECT COMPLETED MARCH 2012					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2008	ENG	0918-46-226	RTR 121 - DE1	\$0	\$0	\$16,560,000	\$4,140,000	\$0	\$20,700,000
2009	ROW	0918-46-226	Local Contribution	\$0	\$0	\$0	\$0	\$8,515,331	\$8,515,331
2009	ROW	0918-46-226	RTR 121 - DE1	\$0	\$0	\$18,400,000	\$4,600,000	\$0	\$23,000,000
2009	ROW	0918-46-226	RTR 121 - INTEREST	\$0	\$0	\$653,000	\$163,250	\$0	\$816,250
2009	UTIL	0918-46-226	RTR 121 - DE1	\$0	\$0	\$6,000,000	\$1,500,000	\$0	\$7,500,000
2009	CON	0918-46-226	RTR 121 - DE1	\$0	\$0	\$152,200,000	\$38,050,000	\$0	\$190,250,000
Total				\$0	\$0	\$193,813,000	\$48,453,250	\$8,515,331	\$250,781,581

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/2/2026

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

1/30/2026

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0657	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24058	CS	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001, TSMO2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325
Limits From:	MEACHAM BLVD FROM BLUE MOUND ROAD					
Limits To:	IH 35W					
Project Scope:	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-374	Local Contribution	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
2026	ROW	0902-90-374	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2028	CON	0902-90-374	7 - STBG	\$27,360,000	\$1,000,000	\$0	\$5,840,000	\$0	\$34,200,000
Total				\$28,560,000	\$1,000,000	\$0	\$6,140,000	\$6,300,000	\$42,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24058	CS	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001, TSMO2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325
Limits From:	MEACHAM BLVD FROM BLUE MOUND ROAD					
Limits To:	IH 35W					
Project Scope:	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS					
Comments:	PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITIONAL SECTIONS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-374	Local Contribution	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
2026	ROW	0902-90-374	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2028	CON	0902-90-374	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0902-90-374	7 - STBG	\$27,360,000	\$1,000,000	\$0	\$5,840,000	\$0	\$34,200,000
Total				\$28,560,000	\$1,000,000	\$0	\$6,140,000	\$6,300,000	\$42,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/30/2026

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0659	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CHANGE CSJ FOR ENGINEERING FROM 0902-00-422 TO 0902-00-421 AND CHANGE CSJ FOR RTR 121 - WSA 1 FUNDING FROM 0902-00-422 TO 0902-00-425; SPLIT TMF FUNDS OUT OF THIS PROJECT AND INTO A NEW BREAKOUT PROJECT WITH THE SAME SCOPE AND LIMITS AT TXDOTS REQUEST; RELATED TO TIP 25072.6/CSJ 0902-00-422						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.5	VA	TARRANT	VARIOUS	FWTA	FP3-003, FP3-007, FP3-013, TR2-005
Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					
Limits To:	PRECINCT LINE ROAD					
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-00-422	Local Contribution	\$0	\$0	\$0	\$0	\$1,869,809	\$1,869,809
2026	CON	0902-00-422	RTR 121 - West Set Aside 1	\$0	\$0	\$7,730,191	\$0	\$0	\$7,730,191
2026	CON	0902-00-422	TMF	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2026	TRANS	0902-00-421	5 - CMAQ	\$2,052,000	\$0	\$0	\$0	\$0	\$2,052,000
2026	TRANS	0902-00-421	7 - STBG	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Total				\$3,900,000	\$15,000,000	\$7,730,191	\$0	\$1,869,809	\$28,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.5	VA	TARRANT	VARIOUS	FWTA	FP3-003, FP3-007, FP3-013, TR2-005
Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					
Limits To:	PRECINCT LINE ROAD					
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					
Comments:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-00-421	Local Contribution	\$0	\$0	\$0	\$0	\$1,869,809	\$1,869,809
2026	CON	0902-00-425	RTR 121 - West Set Aside 1	\$0	\$0	\$7,730,191	\$0	\$0	\$7,730,191
2026	TRANS	0902-00-421	5 - CMAQ	\$2,052,000	\$0	\$0	\$0	\$0	\$2,052,000
2026	TRANS	0902-00-421	7 - STBG	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Total				\$3,900,000	\$0	\$7,730,191	\$0	\$1,869,809	\$13,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

1/28/2026
Date

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

1/28/2026
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0660	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2029 THEREBY REMOVING FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3
Limits From:	WEST OF COOPER ST					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2028	ROW	1068-02-147	SW ROW	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
2028	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-147	2M - METRO CORR	\$38,544,000	\$9,636,000	\$0	\$0	\$0	\$48,180,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$136,512,000	\$34,128,000	\$0	\$0	\$0	\$170,640,000
Total				\$193,296,000	\$59,324,000	\$0	\$0	\$0	\$252,620,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3
Limits From:	WEST OF COOPER ST					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2028	ROW	1068-02-147	SW ROW	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
2028	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2029	CON	1068-02-147	2M - METRO CORR	\$38,544,000	\$9,636,000	\$0	\$0	\$0	\$48,180,000
2029	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$136,512,000	\$34,128,000	\$0	\$0	\$0	\$170,640,000
Total				\$193,296,000	\$59,324,000	\$0	\$0	\$0	\$252,620,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Senior Program Manager
NCTCOG

1/28/2026
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

1/28/2026
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0662	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	SPLIT FROM TIP 25072.5/ CSJ 0902-00-421 & 0902-00-425 AT TXDOT'S REQUEST WITH NO CHANGE TO LIMITS OR SCOPE AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.6	VA	TARRANT	VARIOUS	NCTCOG	FP3-003, FP3-007, FP3-013, TR2-005
Limits From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					
Limits To:	PRECINCT LINE ROAD					
Project Scope:	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					
Comments:	PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0902-00-422	TMF	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Total				\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				1/28/2026		David M. Salazar, P.E.		1/28/2026	
Christie J. Gotti				Date		David M. Salazar, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0663	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION TO FY2029 THEREBY REMOVING FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	FP3-003, TT3-006, TT3-010, FP2-120, FP2-330
Limits From:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					
Limits To:						
Project Scope:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENV	0081-12-053	7 - STBG	\$100,000	\$0	\$0	\$0	\$0	\$100,000
2026	ENV	0081-12-053	TDC (MPO)	\$0	\$0	\$20,000	\$0	\$0	\$0
2026	ENG	0081-12-053	7 - STBG	\$758,953	\$0	\$0	\$0	\$0	\$758,953
2026	ENG	0081-12-053	TDC (MPO)	\$0	\$0	\$151,791	\$0	\$0	\$0
2028	CON	0081-12-053	7 - STBG	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
2028	CON	0081-12-053	TDC (MPO)	\$0	\$0	\$787,725	\$0	\$0	\$0
Total				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	FP3-003, TT3-006, TT3-010, FP2-120, FP2-330
Limits From:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					
Limits To:						
Project Scope:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENV	0081-12-053	7 - STBG	\$100,000	\$0	\$0	\$0	\$0	\$100,000
2026	ENV	0081-12-053	TDC (MPO)	\$0	\$0	\$20,000	\$0	\$0	\$0
2026	ENG	0081-12-053	7 - STBG	\$758,953	\$0	\$0	\$0	\$0	\$758,953
2026	ENG	0081-12-053	TDC (MPO)	\$0	\$0	\$151,791	\$0	\$0	\$0
2028	CON	0081-12-053	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0081-12-053	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0081-12-053	7 - STBG	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
2029	CON	0081-12-053	TDC (MPO)	\$0	\$0	\$787,725	\$0	\$0	\$0
Total				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/30/2026

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED										
Modification Number:		2025-0664	Revised Mod:		No	Action Type:		Staff Action	STIP Revision:	Yes
Reason for Request:		DELAY CONSTRUCTION TO FY2029 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)								
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH		14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	NRSA1-FTW-97, TSMO2-001, TSMO2-002			
Limits From:		BROADWAY AVE FROM US 377								
Limits To:		SH 26								
Project Scope:		RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2023	ENG	0902-90-164	7 - STBG	\$829,342	\$0	\$0	\$0	\$0	\$829,342	
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$165,868	\$0	\$0	\$0	
2027	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500	
2027	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0	
2027	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534	
2027	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0	
2028	CON	0902-90-164	7 - STBG	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318	
2028	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$676,664	\$0	\$0	\$0	
2028	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472	
2028	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0	
Total				\$6,799,166	\$0	\$0	\$0	\$0	\$6,799,166	
PROPOSED MODIFICATION										
PROJECT DETAILS										
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH		14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	NRSA1-FTW-97, TSMO2-001, TSMO2-002			
Limits From:		BROADWAY AVE FROM US 377								
Limits To:		SH 26								
Project Scope:		RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS								
Comments:		TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS								
AQ Statement:		THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS								

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	\$829,342	\$0	\$0	\$0	\$0	\$829,342
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$165,868	\$0	\$0	\$0
2027	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2027	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2027	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
2027	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0
2028	CON	0902-90-164	7 - STP-MM	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0902-90-302	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2029	CON	0902-90-164	7 - STBG	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
2029	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$676,664	\$0	\$0	\$0
2029	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2029	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0
Total				\$6,799,166	\$0	\$0	\$0	\$0	\$6,799,166

Yes - Contingent on TxDOT approval? CERTIFIED BY: Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program CERTIFIED BY: David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District				
1/28/2026 Date					1/28/2026 Date				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0665	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191
Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET					
Limits To:	WEST OF CARPENTER ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$3,521,215	\$3,521,215
2026	ROW	0918-47-208	7 - STBG	\$3,702,280	\$0	\$0	\$925,570	\$0	\$4,627,850
2026	UTIL	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$1,860,000	\$1,860,000
2027	CON	0918-47-208	7 - STBG	\$21,014,160	\$0	\$0	\$5,253,540	\$0	\$26,267,700
2027	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$838,475	\$838,475
Total				\$24,716,440	\$0	\$0	\$6,179,110	\$6,219,690	\$37,115,240

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191
Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET					
Limits To:	WEST OF CARPENTER ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					
Comments:	\$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PREVIOUS PARTNERSHIP WITH DALLAS COUNTY; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF "DOUBLE HOCKEY STICKS" PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$3,521,215	\$3,521,215
2026	ROW	0918-47-208	7 - STBG	\$3,702,280	\$0	\$0	\$925,570	\$0	\$4,627,850
2026	UTIL	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$1,860,000	\$1,860,000
2028	CON	0918-47-208	7 - STBG	\$21,014,160	\$0	\$0	\$5,253,540	\$0	\$26,267,700
2028	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$838,475	\$838,475
Total				\$24,716,440	\$0	\$0	\$6,179,110	\$6,219,690	\$37,115,240

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

2/3/2026

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0666	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
Limits From:	HARRY HINES BLVD AT MOCKINGBIRD LANE					
Limits To:						
Project Scope:	RECONSTRUCT INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-47-484	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2027	CON	0918-47-484	7 - STBG	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
2027	CON	0918-47-484	TDC (MPO)	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Total				\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
Limits From:	HARRY HINES BLVD AT MOCKINGBIRD LANE					
Limits To:						
Project Scope:	RECONSTRUCT INTERSECTION					
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-47-484	TDC (MPO)	\$0	\$0	\$0	\$600,000	\$0	\$0
2028	CON	0918-47-484	7 - STBG	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
2028	CON	0918-47-484	TDC (MPO)	\$0	\$0	\$0	\$5,000,000	\$0	\$0
Total				\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/3/2026
Date

N/A