

# FOCUS ON LBJ EAST OUTCOMES (HANDOUT, REFERENCE ITEM 3.16)

- March 1, 2018 TxDOT Direction
- March 2, 2018 NCTCOG Staff Response
- March 6, 2018 Chair Bugg Response
- March 8, 2018 Chair Franke Response

# THREE CONCURRENT ELEMENTS ON LBJ EAST

Continue RTC Member Engagement  
(RTC Chair on Spring Break)

Options to Close Funding Gap

Answers to Questions



# Access North Texas

## Regional Transportation Council

Sarah Chadderdon, AICP

March 8, 2018

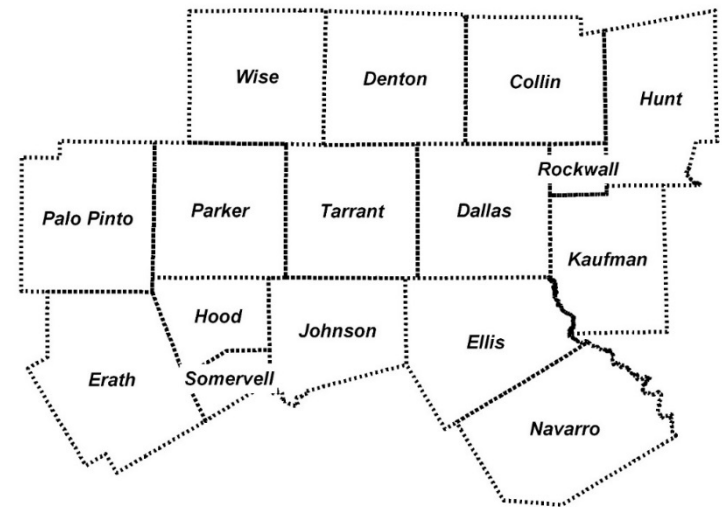
# Background

Regional public transportation coordination plan to:

Identify the public transportation needs of older adults, individuals with disabilities, and individuals with lower incomes

Specify strategies to address needs and current challenges

Avoid duplication of transit services, eliminate gaps in service and meet federal and State requirements for transit coordination in 16 counties





# Progress Since 2013

New transit service in Hutchins (southeast Dallas County)



Transportation link from Hunt County to DART's Downtown Rowlett Station



NCTCOG's cooperative vehicle procurement



# Outreach

Reached out to over 2,350 individuals including the public, transit riders, transit agencies, health and human service agencies, workforce agencies, businesses, educational institutions, elected officials and local government staff

Conducted 14 outreach meetings with 611 attendees, numerous conference calls, emails and conversations

Offered a public transportation poll in English and Spanish, received over 1,000 responses

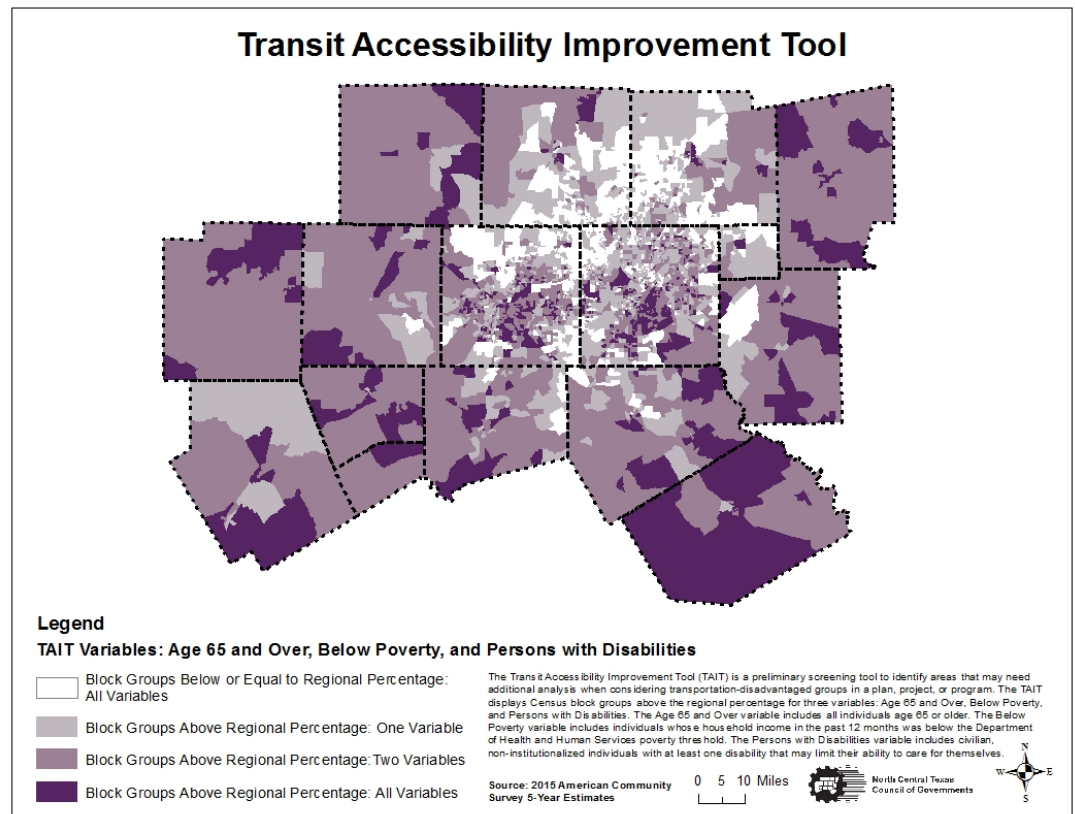


# Data Collection & Analysis

Transit Accessibility Improvement Tool (TAIT) identifies populations that may depend on public transportation

Collected demographic data including population growth, Limited English Proficiency, and commute statistics

Identified existing transportation resources



# Summary of Plan Recommendations

## Availability

Address gaps in service

Explore non-traditional ways to deliver public transit

## Affordability

Increase affordability of fares for individuals most in need

Integrate transit funding sources

## Complexity

Improve seamlessness for regional trips

Pursue simplified regional fares

## Advocacy

Recruit influential champions for public transit

Plan document at [www.AccessNorthTexas.org](http://www.AccessNorthTexas.org)

# Next Steps

Request Executive Board endorsement of Access North Texas

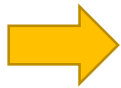
Transmit document to the Texas Department of Transportation

Regional partners will implement strategies identified in the plan

Future projects that seek funding under the Regional Transportation Council Transit Call For Projects must be included in Access North Texas

# Schedule

Date	Deliverable
August 19, 2016	Kick-Off Meeting
September 2016 – July 2017	Outreach Meetings; Stakeholder and Public Involvement
July 2017 – December 2017	Additional Stakeholder Coordination
January 26, 2018	STTC: Information Item
February 5-13, 2018	Public Meetings
February 8, 2018	RTC: Information Item
February 23, 2018	STTC: Action Item
March 8, 2018	RTC: Action Item
March 22, 2018	Executive Board: Action Item



# Requested Action

Approve Access North Texas, the region's locally developed, coordinated public transit-human services transportation plan

# Questions or Comments

## Contact:

Kelli Schlicher, AICP  
Transportation Planner  
(817) 695-9287  
[kschlicher@nctcog.org](mailto:kschlicher@nctcog.org)

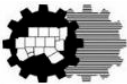
Sarah Chadderdon, AICP  
Program Manager  
(817) 695-9180  
[schadderdon@nctcog.org](mailto:schadderdon@nctcog.org)



# 2017-2018 CMAQ/STBG\* FUNDING: SUSTAINABLE DEVELOPMENT: PHASE 4

Regional Transportation Council  
March 8, 2018

\* Congestion Mitigation and Air Quality Improvement Program/  
Surface Transportation Block Grant



North Central Texas  
Council of Governments  
Transportation Department

# CMAQ/STBG FUNDING PROGRAMS

## STATUS

## PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program (May bring back a Round 2 effort)
- Strategic Partnerships (May bring back a Round 2 effort)
- Planning and Other Studies
- 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects**
- Transit Program
- Assessment Policy Programs/Projects
- Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects**
- Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

- = Project Selection Completed
- = Pending STTC/RTC Approval
- = Program Partially Completed

# CMAQ/STBG FUNDING PROGRAM: SUSTAINABLE DEVELOPMENT PHASE 4

Description/ Purpose	To support sustainable development initiatives by providing funds for Turnback Partnerships, Context Sensitive Design, and TOD projects.
Initial Requests	<ul style="list-style-type: none"><li>• Downtown Weatherford Turnback</li><li>• Harwood Road in Bedford</li><li>• Lewisville Turnback (Mill St./FM 1171)</li><li>• Main Street in Crowley</li><li>• SH 356 Couplet Turnback in Irving</li><li>• Park Lane/Vickery Meadow in Dallas</li></ul>
Next Steps	Coordinate with partnering agencies and TxDOT. Anticipate action in Summer or Fall 2017.

# SELECTION CRITERIA

- When selecting projects, the following criteria were taken into account by staff:
  - Partnership in TxDOT's Turnback Program (local governments take control of the facility and it is removed from the State system)
  - Opportunities for redevelopment
  - Payback mechanisms if applicable (Tax Increment Finance (TIF) Districts, Public Improvement Districts (PID), etc.)
  - Inclusion of context-sensitive design elements
  - Inclusion of transit-oriented development (TOD) elements
  - Inclusion of pedestrian-friendly streetscape elements

# PROPOSED FUNDING BY AGENCY

**DRAFT**

<b>PROJECT</b>	<b>AGENCY</b>	<b>PROPOSED RTC FUNDING<sup>1</sup></b>
SH 356/Irving Blvd.	City of Irving	\$12,000,000
US 180 (Northern Loop)	City of Weatherford	\$11,552,000
DCTA Intermodal Transit Center	Denton County Transportation Authority	\$11,301,056
Bus 287/Ennis Avenue at UP Railroad	City of Ennis	\$10,000,000
Main Street	City of Crowley	\$4,500,000
College Street	City of Lewisville	\$3,000,000
	<b>Total</b>	<b>\$52,353,056</b>

1: All proposed funding amounts are federal with the exception of the City of Irving, to which staff is proposing to award Regional Toll Revenue (RTR) funds.

# TIMELINE

MEETING/TASK	DATE
STTC Information	January 26, 2018
RTC Information	February 8, 2018
Public Meetings	February 2018
STTC Action	February 23, 2018
<b>RTC Action</b>	<b>March 8, 2018</b>

# REQUESTED ACTION

- RTC approval of:
  - The proposed list of projects to fund through the 2017-2018 CMAQ/STBG: Sustainable Development Phase 4 Program (Electronic Item 5.1)
  - Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes.

# QUESTIONS?

**Christie J. Gotti**

Senior Program Manager

817-608-2338

[cgotti@nctcog.org](mailto:cgotti@nctcog.org)

**Adam Beckom, AICP**

Principal Transportation Planner

817-608-2344

[abeckom@nctcog.org](mailto:abeckom@nctcog.org)

**Brian Dell**

Transportation Planner III

817-704-5694

[bdell@nctcog.org](mailto:bdell@nctcog.org)



# Mobility 2045 Update

Regional Transportation Council

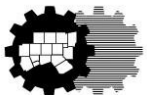
March 8, 2018



# Agenda

---

- 1. Draft Financial Plan**
- 2. Draft Project Recommendations**
- 3. Selected Recommended Policies**
- 4. Public Meeting Comments**
- 5. Public Meeting Schedule**
- 6. Schedule and Next Steps**
- 7. Requested Action**



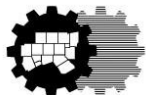
# Mobility 2045 Prioritization and Expenditures

## DRAFT

<b>Maximize Existing System</b>	<b>Infrastructure Maintenance</b> Maintain & Operate Existing Facilities Bridge Replacements	<b>\$ 37.5</b>
	<b>Management and Operations</b> Improve Efficiency & Remove Trips from System Traffic Signals and Bicycle & Pedestrian Improvements	<b>\$ 9.5</b>
	<b>Growth, Development, and Land Use Strategies</b> More Efficient Land Use & Transportation Balance	<b>\$ 3.2</b>
<b>Strategic Infrastructure Investment</b>	<b>Rail and Bus</b> Induce Switch to Transit	<b>\$ 33.3</b>
	<b>HOV/Managed Lanes</b> Increase Auto Occupancy	<b>\$ 52.0</b>
	<b>Freeways/Tollways and Arterials</b> Additional Roadway Capacity	

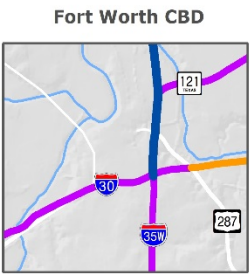
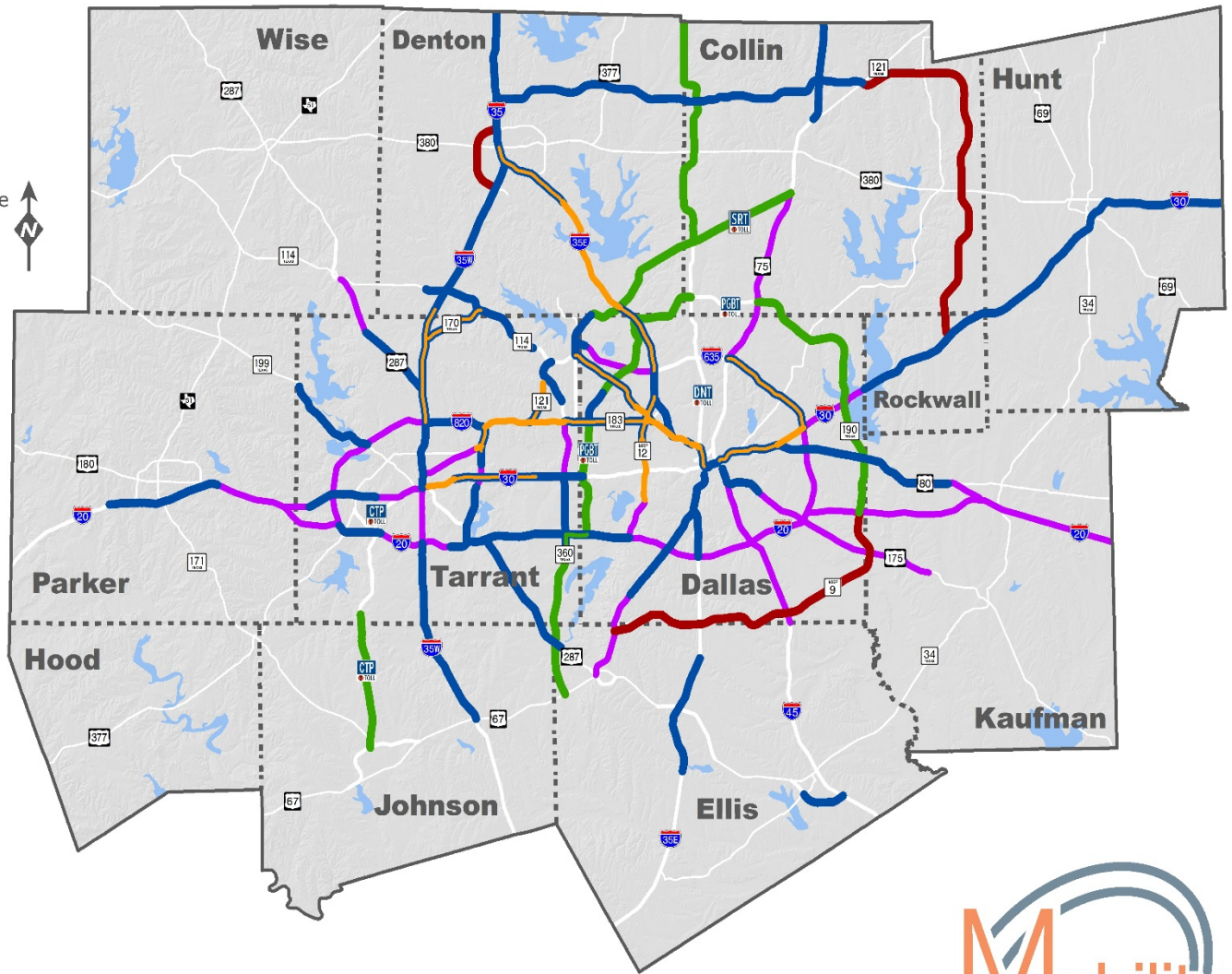
\* Actual dollars, in billions. Values may not sum due to independent rounding.

**Total Expenditures\*** **\$ 135.4**



# Major Roadway Recommendations

-  New or Additional Freeway Capacity
-  New or Additional Managed Lane Capacity
-  New or Additional Toll Road Capacity
-  Staged Facility (Frontage Roads)
-  Asset Optimization



**DRAFT**

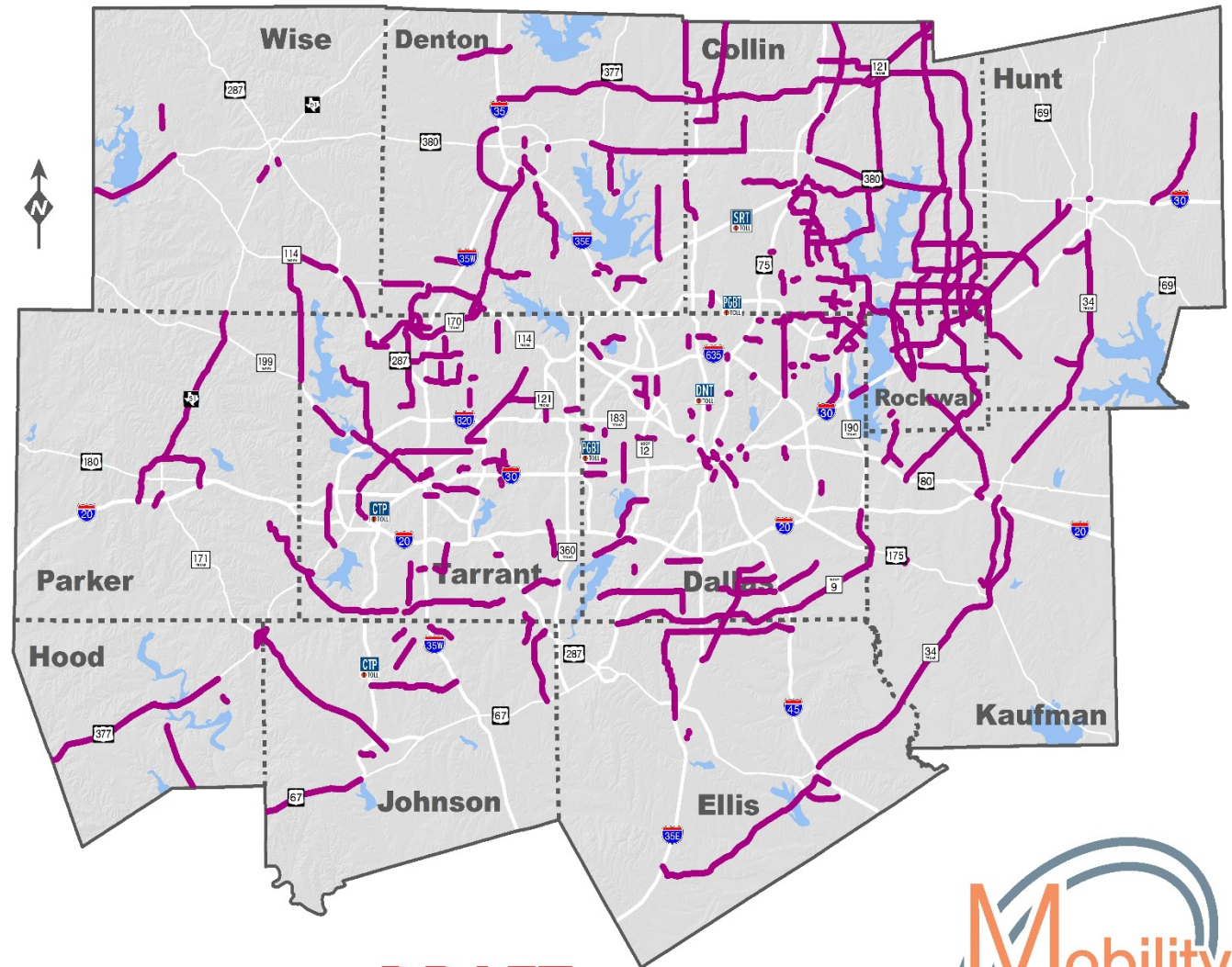
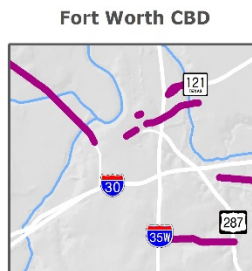
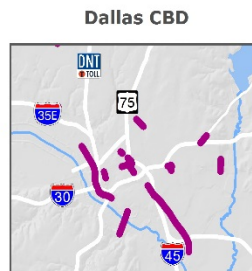






# Arterial Capacity Improvements

Disclaimer: Lines indicate arterials with funds for improvement.





**DRAFT**

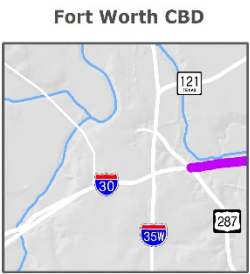
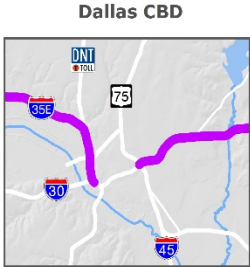
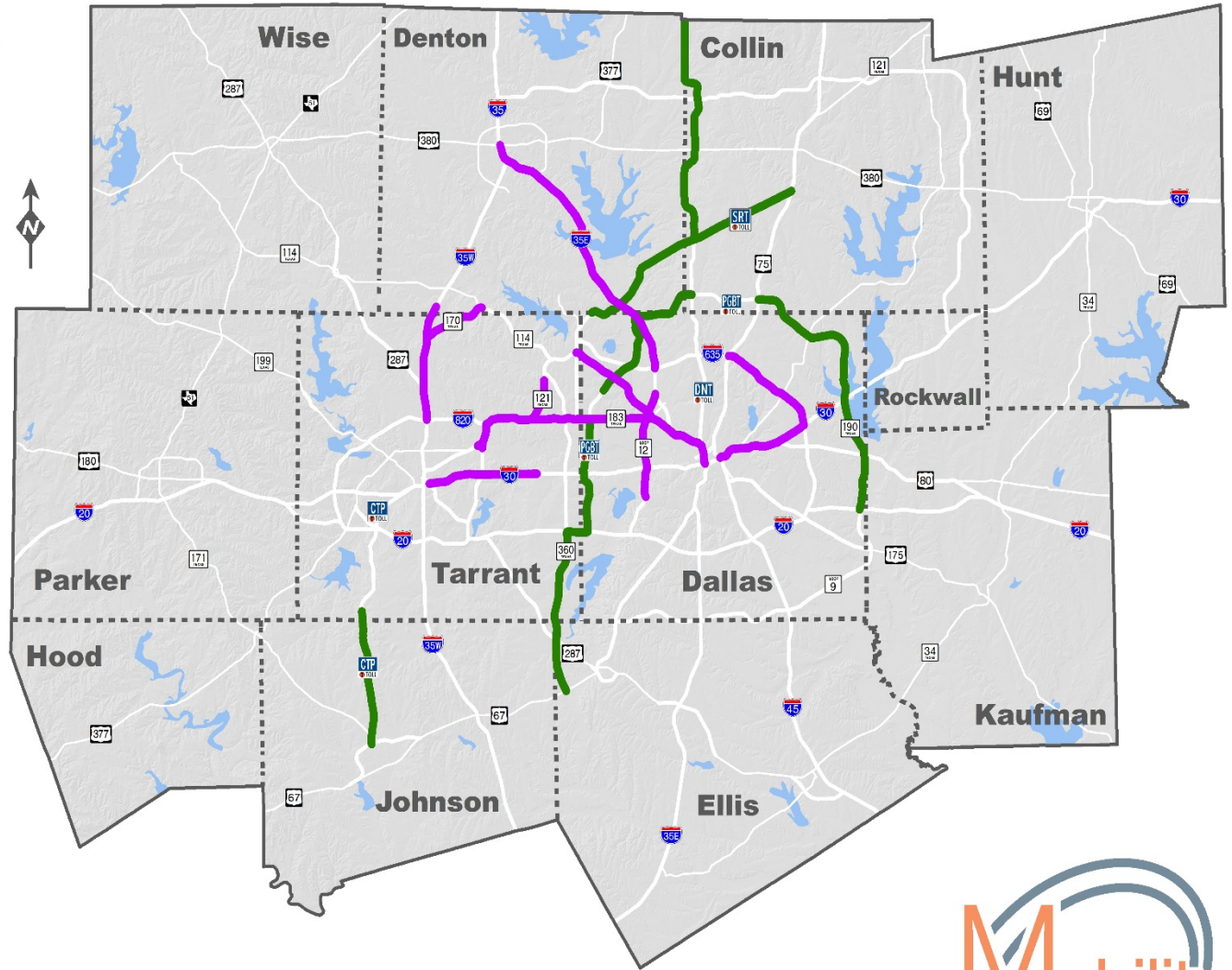


North Central Texas  
Council of Governments

Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.

# Priced Facility Recommendations

-  New or Additional Managed Lane Capacity
-  New or Additional Toll Road Capacity





**DRAFT**

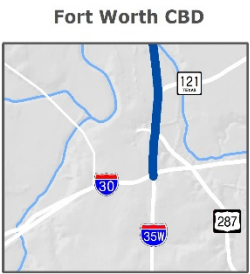
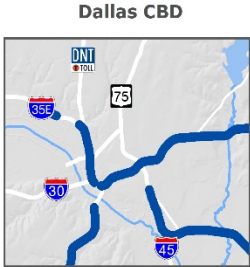
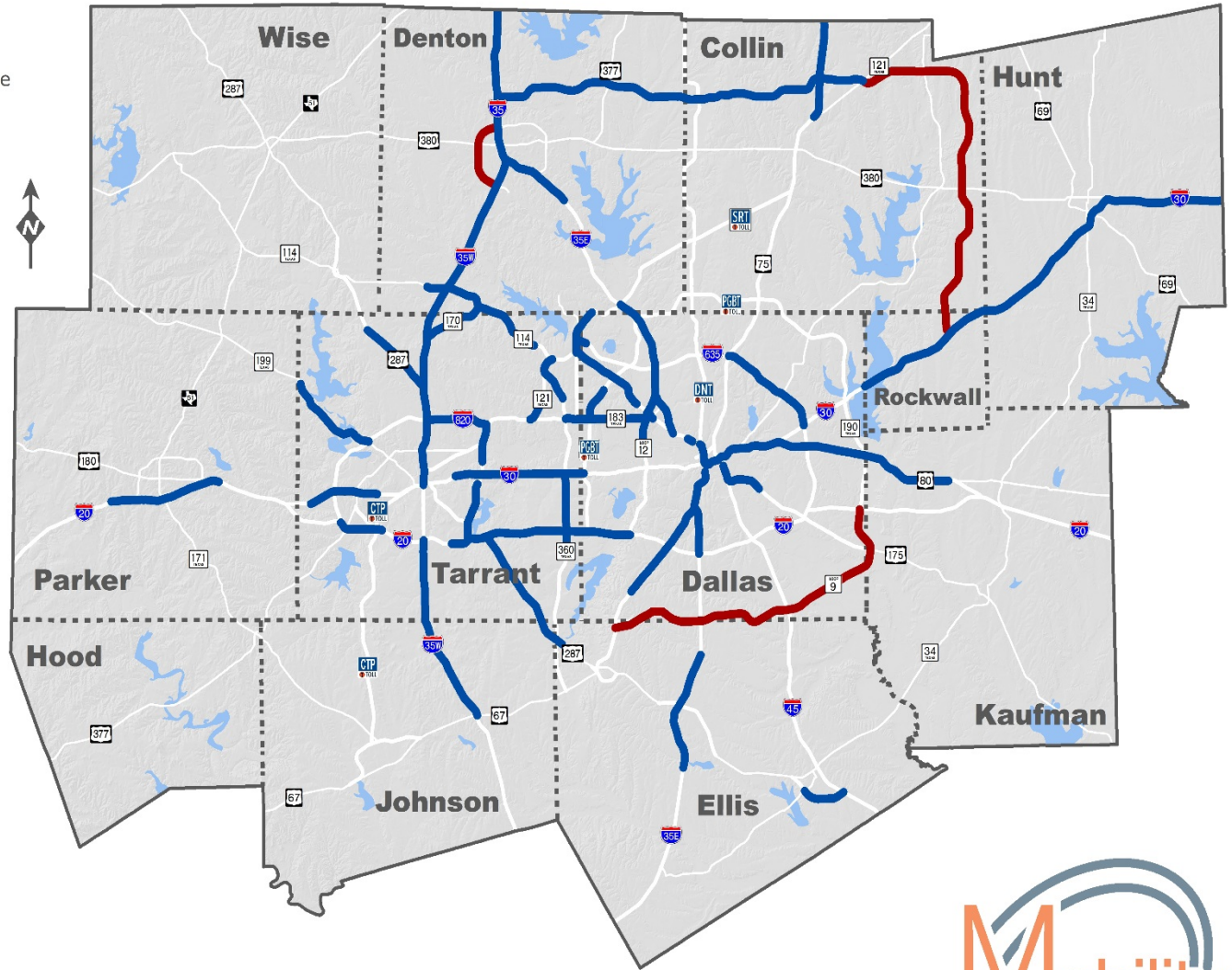


Facility recommendations indicate transportation need. Corridor-specific alignment, design, and operational characteristics will be determined through ongoing project development.



# Freeway Recommendations

-  New or Additional Freeway Capacity
-  Staged Facility (Frontage Roads)



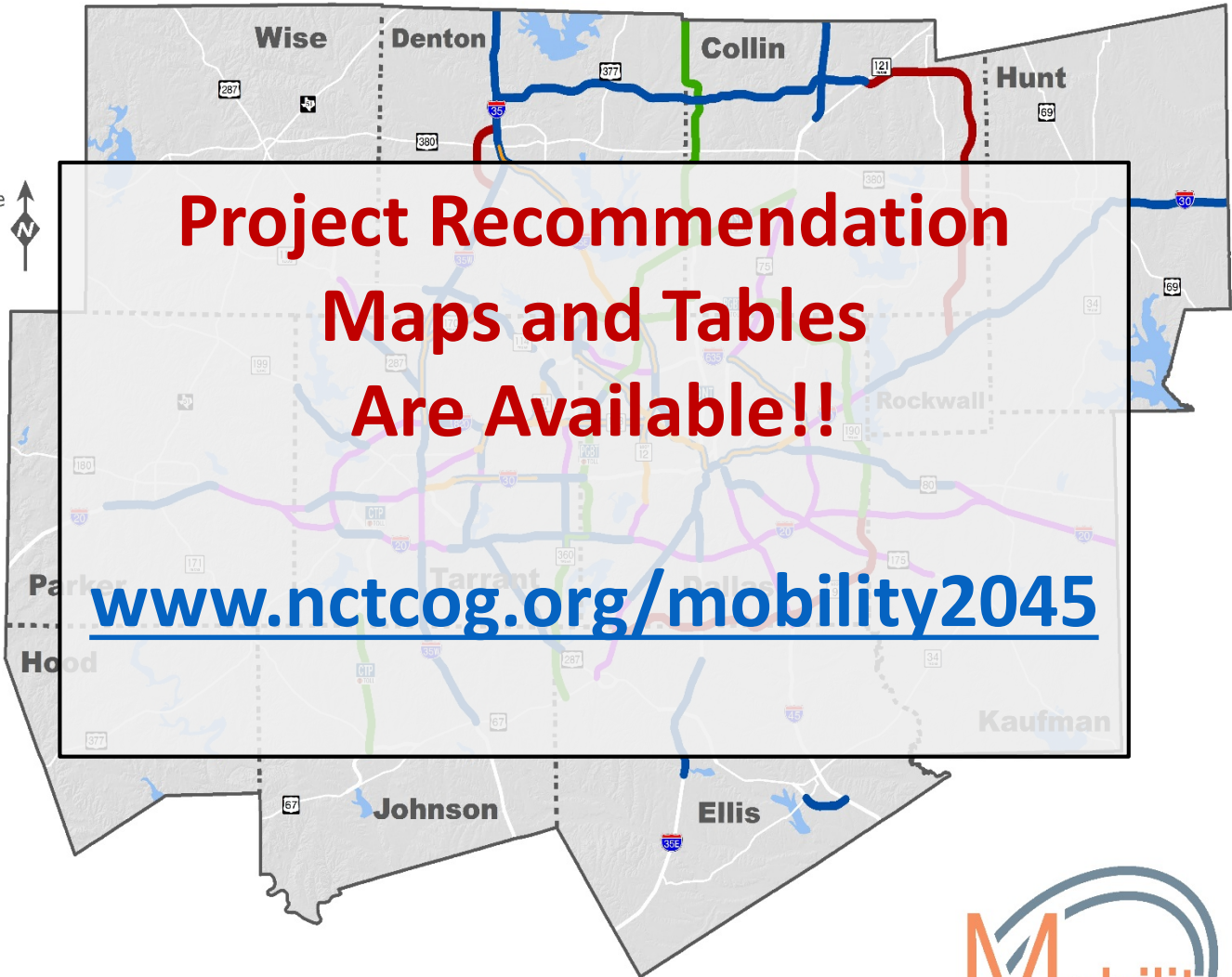
**DRAFT**





# Major Roadway Recommendations

-  New or Additional Freeway Capacity
-  New or Additional Managed Lane Capacity
-  New or Additional Toll Road Capacity
-  Staged Facility (Frontage Roads)
-  Asset Optimization



**Project Recommendation  
Maps and Tables  
Are Available!!**

[www.nctcog.org/mobility2045](http://www.nctcog.org/mobility2045)



**DRAFT**







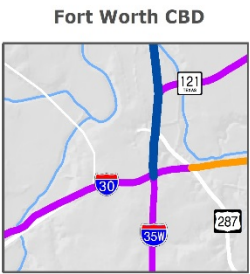
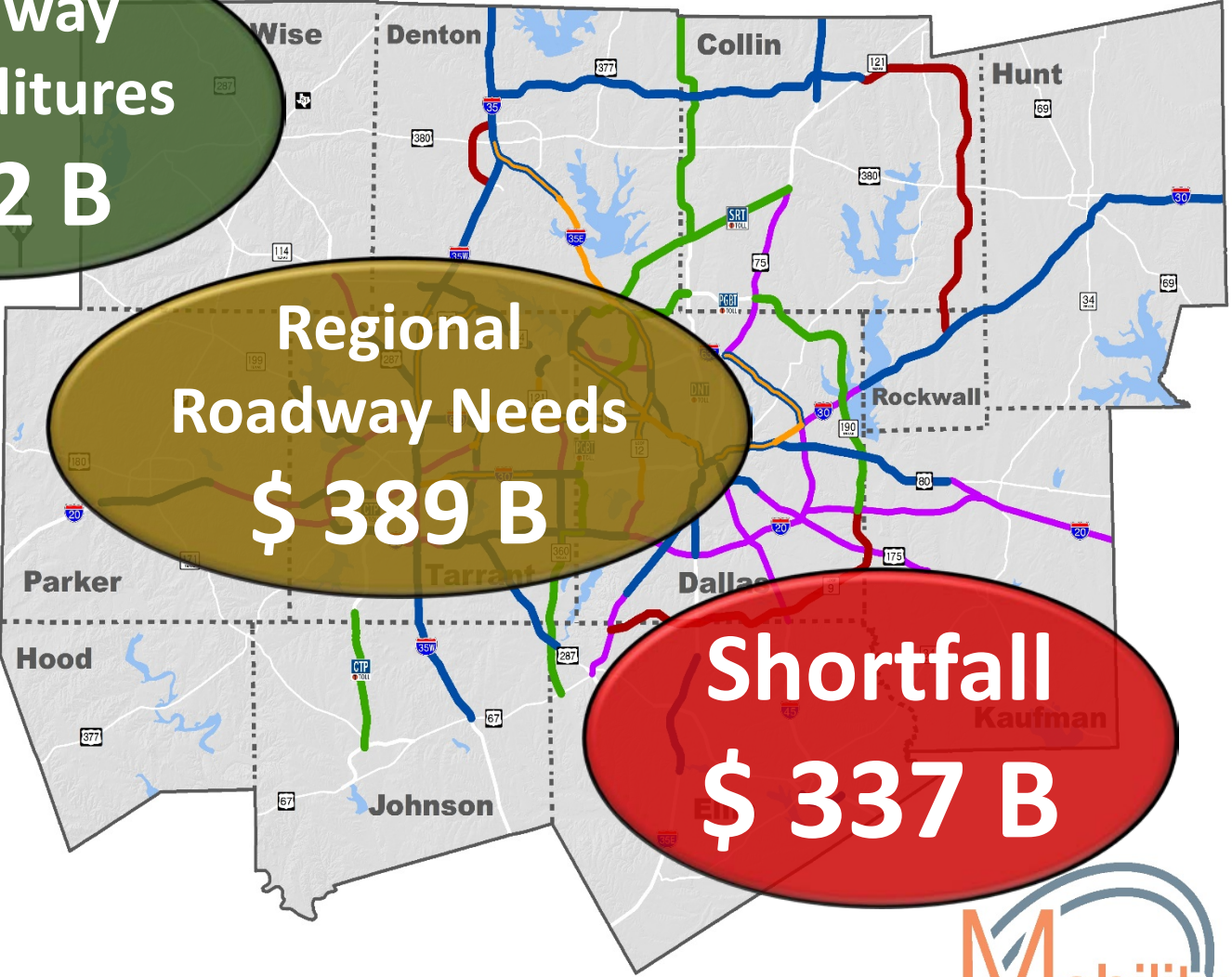
# Regional Funding

**Roadway Expenditures \$ 52 B**

- New or Additional Freeway Capacity
- New or Additional Major Arterial Capacity
- New or Additional Toll Road Capacity
- Staged Facilities (Fringe Roads)
- Asset Optimization

**Regional Roadway Needs \$ 389 B**

**Shortfall \$ 337 B**



**DRAFT**

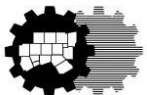




# Additional Plan Components

---

- ✓ Sustainable Development
- ✓ Bicycle and Pedestrian Facilities
- ✓ People Movers
- ✓ Freight
- ✓ Aviation
- ✓ Transportation Demand Management
- ✓ Transportation System Management
- ✓ Transportation System Safety and Security





# Additional Plan Components

## ✓ Environmental Considerations

- ✓ Natural Environment – Extreme Weather Resiliency
- ✓ Environmental Justice

## ✓ High-Speed Rail

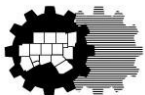
## ✓ Social Considerations

## ✓ Financial Plan

## ✓ Technology

## ✓ Policies

## ✓ Programs



# Selected Proposed Policy Additions

---

## General

Support Ability to Modify Mobility Plan for  
Emergency Operational Improvements

Technology Lanes

Managed Lanes

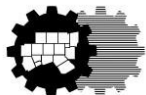
Access Ramps

Auxiliary Lanes









## Managed Toll Lane System

Support Implementation within a Tolled  
Managed Lane Policy Area



# Toll Managed Lane System Policy Boundary

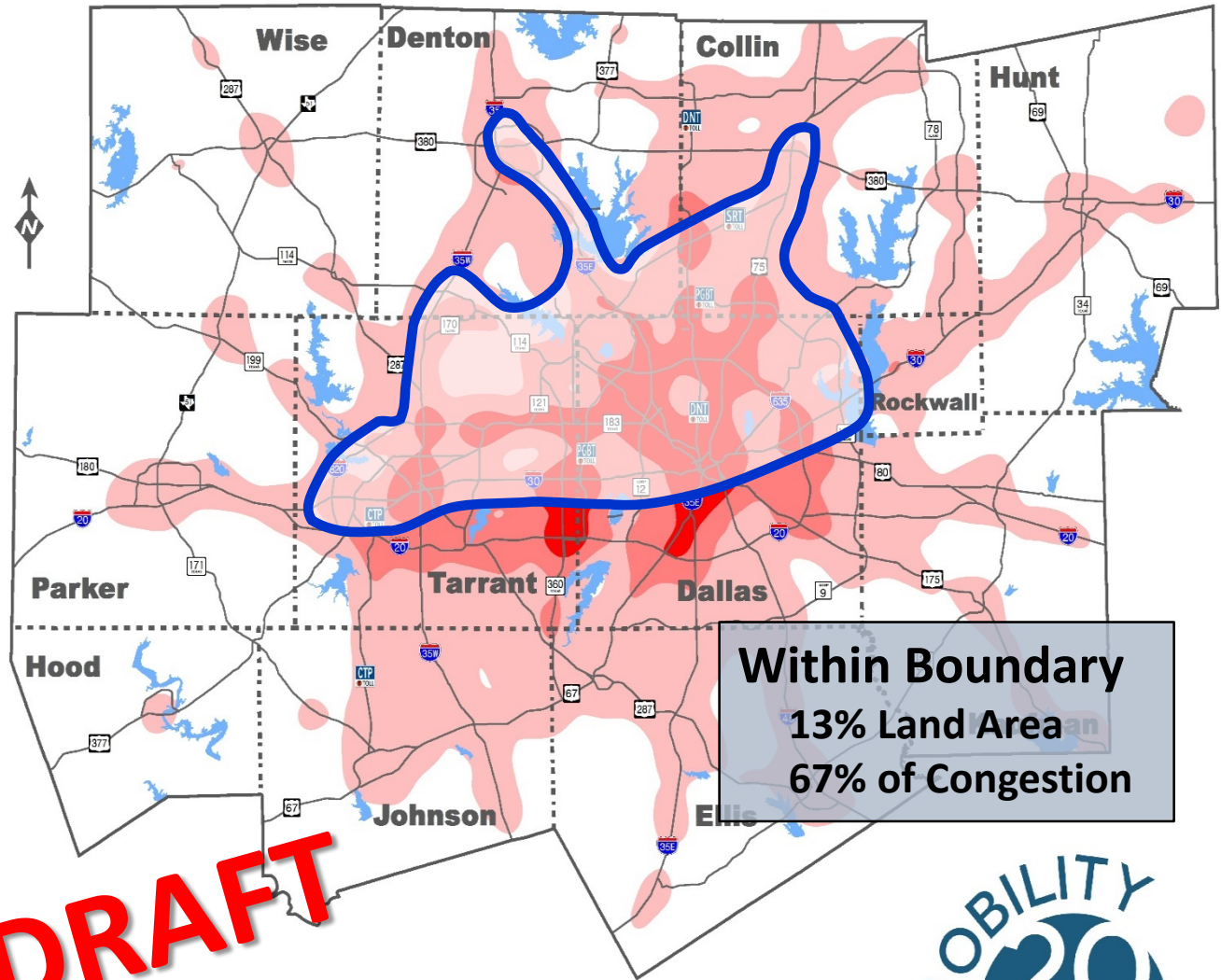
## Congestion Index\*

-  No Congestion
-  Light Congestion
-  Moderate Congestion
-  Severe Congestion
-  Major Roads
-  Toll/Managed Lane Policy Boundary

### Dallas CBD



### Fort Worth CBD



**DRAFT**



Cost of Congestion/Delay: \$25.3 billion

\*Congestion Index is based on a percent increase in travel time.



# Public Comment Topics

---

## October 2017

Eminent Domain

Lake Corridor Project in Collin County

## January 2018

Funding

Hyperloop and Bullet Train

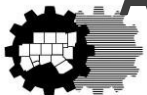
Backup Plan for Toll Road Funding

Arterial Needs Assessment

Draft Plan Available When?

Use UPRR from Fort Worth to Dallas for Commuter Rail

Alternate Roads, Do Not Expand Other Modes



# Public Comment Topics

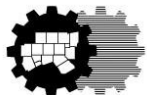
---

## February 2018

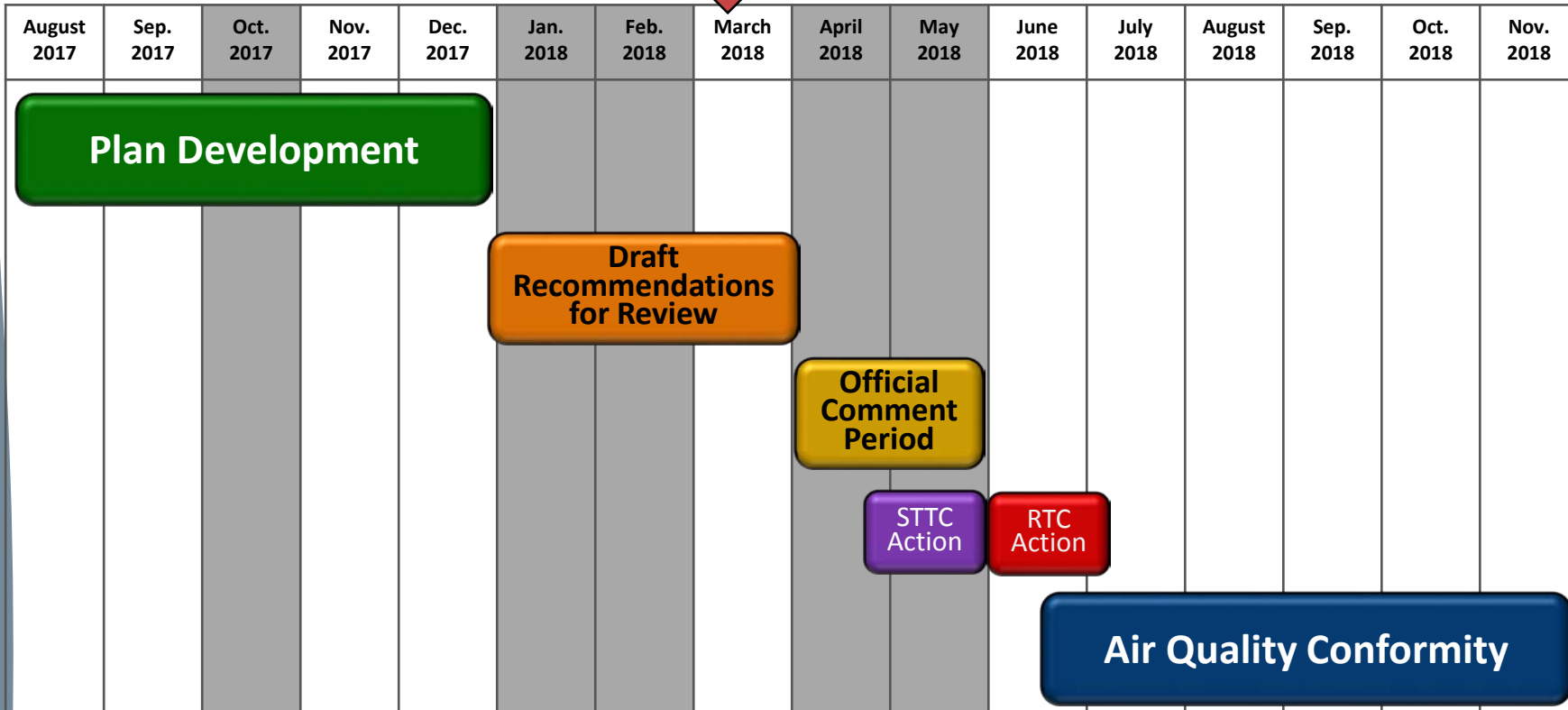
**Policy Foundation for Mobility 2045**

**Transportation Assistance for South Dallas County**

**Transit Funding**

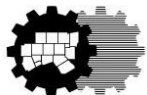


# Mobility 2045 Schedule



**Notes:**

- Public meetings held during highlighted months.
- Regional Transportation Council action on Mobility 2045 Plan scheduled for June 14, 2018.



# Next Steps

---

## Official Public Comment Period

April through May

## Revise Recommendations

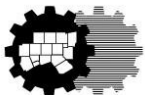
## Draft Final Document – April 2

## STTC Updates in March and April

## Review and Action

STTC – May 25

RTC – June 14



# Tentative Public Meeting Schedule

---

**April 9 – TBD**

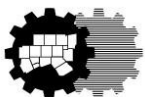
**April 10 – TBD**

**April 11 – NCTCOG**

**May 15 – NCTCOG**

**May 17 – TBD**

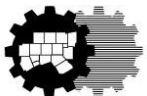
**May 22 – TBD**



# Requested Action

---

**Regional Transportation Approval to  
Present the Draft Mobility 2045  
Recommendations at Public Meetings  
Beginning in April.**



# Questions?

---

## **Dan Lamers**

Senior Program Manager  
dlamers@nctcog.org  
(817) 695-9263

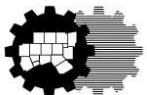
## **Sarah Chadderdon**

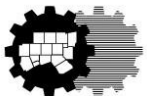
Program Manager  
schadderdon@nctcog.org  
(817) 695-9180

## **Kevin Feldt**

Program Manager  
kfeldt@nctcog.org  
(817) 704-2529

[www.nctcog.org/mobility2045](http://www.nctcog.org/mobility2045)





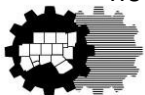


# Prioritization and Expenditures

**DRAFT**

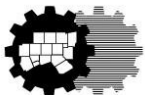
		2040	2045
Maximize Existing System	<b>Infrastructure Maintenance</b> Maintain & Operate Existing Facilities Bridge Replacements	\$37.4	\$ xx.x
	<b>Management and Operations</b> Improve Efficiency & Remove Trips from System Traffic Signals and Bicycle & Pedestrian Improvements	\$7.2	\$ x.x
	<b>Growth, Development, and Land Use Strategies</b> More Efficient Land Use & Transportation Balance	\$3.6	\$ x.x
Strategic Infrastructure Investment	<b>Rail and Bus</b> Induce Switch to Transit	\$27.2	\$ xx.x
	<b>HOV/Managed Lanes</b> Increase Auto Occupancy	\$43.4	\$ xx.x
	<b>Freeways/Tollways and Arterials</b> Additional Roadway Capacity		
<b>Total Expenditures*</b>		\$118.9	\$ xxx.x

\* Actual dollars, in billions. Values may not sum due to independent rounding.



# Mobility 2040 vs Mobility 2045

	Mobility 2040	Mobility 2045
<b>Planning Horizon</b>	2016 – 2040 (25 Years)	2018 – 2045 (28 Years)
<b>Legislative Action Revenue</b>	Propositions 1 & 7 revenues estimated	Propositions 1 & 7 now integrated into UTP and TIP
<b>Innovative Revenue</b>	Toll and tolled managed lane facilities scaled back	Continue to use toll managed tools in select corridors based on new regional toll policy boundary
<b>Enhancement Revenue</b>	Needs outpace ability to pay for improvements; included state, federal, and local revenue enhancements	Needs outpace ability to pay for improvements; continuing assumptions of federal, state, and local revenue enhancements



# Financial Assumptions

---

**Traditional Funds are Insufficient**

**Multiple Scenarios and Options to Generate Additional Funds**

**Continue Toll Roads and Toll Managed Lanes as a Long Term Strategy**

**Not Approving a Specific Scenario**

**Future Available Funding Sources Unknown**

**New Federal Infrastructure Initiative**

**Approving Equivalent Magnitude Funding Amount**



# Financial Assumptions

<b>Funding Strategy</b>	<b>Mobility 2040 (Final)</b>	<b>Mobility 2045 (DRAFT)</b>
<b>State Fuel Tax (per gallon)</b>	Existing State Motor Fuel Tax +\$0.05 in 2020 +\$0.07 in 2030	Existing State Motor Fuel Tax +\$0.05 in 2025 +\$0.07 in 2035
<b>State Fuel Tax Indexing</b>	No	No
<b>Federal Fuel Tax (per gallon)</b>	Existing Federal Motor Fuel Tax +\$0.05 in 2020 +\$0.05 in 2030	Existing Federal Motor Fuel Tax +\$0.05 in 2025 +\$0.05 in 2035
<b>Average Vehicle Registration Fee</b>	Existing Fee +\$10 in 2020 +\$10 in 2030	Existing Fee +\$10 in 2025 +\$10 in 2035
<b>Tollroads, Managed Lanes, CDA, and PPP</b>	Currently Funded Facilities	Currently funded projects + select, strategic facilities based on new toll area policy
<b>Other Assumptions</b>	Utilize New Revenues from 84 <sup>th</sup> Legislature (~\$34.5B to region over time)	New revenues from 84 <sup>th</sup> legislature, now allocated in UTP/TIP, will continue through horizon year
<b>Total Revenue (\$B)</b>	\$118.9	\$135.5



# Selected Proposed Policy Additions

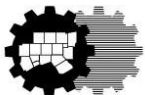
---

## Freight

Encourage Regional Railroads to Participate in Regional Planning

## Active Transportation Mode Share

Support Active Transportation Measurable Share of all Transportation Modes



# Selected Proposed Policy Additions

## Technology

Encourage Data Sharing

Encourage Automated Vehicles

Support Infrastructure Maintenance

Encourage Ridesharing

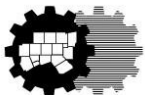
## Asset Optimization

Resiliency

**Develop Strategies to Address Vulnerabilities**

Roadway Maintenance

**Support Asset Management Policies**



# 2017-2018 CMAQ/STBG\* FUNDING: SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS

Regional Transportation Council

March 8, 2018

\* Congestion Mitigation and Air Quality Improvement Program/  
Surface Transportation Block Grant



North Central Texas  
Council of Governments  
Transportation Department

# CMAQ/STBG FUNDING PROGRAMS

## STATUS

## PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program (May bring back a Round 2 effort)
- Strategic Partnerships (May bring back a Round 2 effort)
- Planning and Other Studies
- 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects**
- Transit Program
- Assessment Policy Programs/Projects
- Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects**
- Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

- = Project Selection Completed
- = Pending STTC/RTC Approval
- = Program Partially Completed



# SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS

Description/ Purpose	To support operations, safety, innovative construction, and emergency improvements.
Initial Requests	<ul style="list-style-type: none"><li>• Wycliff Avenue Flooding Project</li><li>• Shady Shores Bridges</li></ul>

# SELECTION CRITERIA

- When evaluating projects, the following criteria were taken into account by staff:
  - Project addresses a safety issue (pedestrian safety at risk, history of vehicle crashes, etc.)
  - Project involves an innovative construction element (e.g., modular bridges)
  - Project addresses an emergency situation
    - Flooding issues that affect system resilience
  - Project includes incident management/first responder safety benefits
  - Projects that implement recommendations from regional safety plan

# PROPOSED FUNDING BY AGENCY

**DRAFT**

<b>PROJECT/PROGRAM</b>	<b>AGENCY</b>	<b>PROPOSED RTC FUNDING</b>
Regional Safety Program – Phase 1	NCTCOG	\$15,000,000
South Shady Shores Road	Denton County, City of Lake Dallas, Town of Shady Shores	\$10,000,000
Wycliff Avenue	Town of Highland Park	\$5,600,000
IH 30 Managed Lane Access Gates	TxDOT Dallas	\$1,200,000
Meacham Airport Improvements	City of Fort Worth	\$380,800
	<b>Total</b>	<b>\$32,180,800</b>

# TIMELINE

MEETING/TASK	DATE
STTC Information	February 23, 2018
<b>RTC Information</b>	<b>March 8, 2018</b>
Public Involvement (Online Opportunity to be held in place of meetings)	March 2018
STTC Action	March 23, 2018
RTC Action	April 12, 2018

# QUESTIONS?

**Adam Beckom, AICP**

Principal Transportation Planner

817-608-2344

[abeckom@nctcog.org](mailto:abeckom@nctcog.org)

**Christie J. Gotti**

Senior Program Manager

817-608-2338

[cgotti@nctcog.org](mailto:cgotti@nctcog.org)

**Brian Dell**

Transportation Planner III

817-704-5694

[bdell@nctcog.org](mailto:bdell@nctcog.org)

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM DRAFT LISTINGS

---

Regional Transportation Council

March 8, 2018

# 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP): DEVELOPMENT PROCESS

---

- Review existing projects and gather information on additional locally funded projects.
- Make needed revisions to existing project schedules, funding, and/or scope.
- Develop revised project listings.
- Financially constrain project programming based on estimated future revenues.
- Conduct Mobility Plan and Air Quality conformity review.
- Solicit public input.
- Finalize project listings and submit to the Texas Department of Transportation (TxDOT) and Federal Highway Administration (FHWA).



# 2019-2022 TIP DEVELOPMENT: FOCUS AREAS

---

- Milestone Policy Implementation
  - The TIP Team has been tracking projects that are part of the MPO Milestone Policy list approved by the Regional Transportation Council (RTC) in April 2016.
  - When meeting with local agencies, project schedules were discussed to ensure that agencies meet the deadlines set forth and avoid the cancellation of funding.
  - RTC funds programmed to projects that were required to go to construction by the end of FY 2017 and were not able to do so will be cancelled through TIP Development or the November 2018 TIP Modification Cycle.
- Draft Project Information
  - Reflects updates to projects provided by agencies as well as updates from recent/pending TIP Modifications where applicable
  - Financially constrained to the 2018 Unified Transportation Program (UTP) allocations

# 2019-2022 TIP DEVELOPMENT: FOCUS AREAS (CONT'D)

---

- Fiscal Year (FY) 2019 Surveys
  - Surveys have been sent to agencies that have a project or phase in FY 2019, the first year of the new TIP.
  - Responses provide more clarity on project schedules to help NCTCOG staff determine which projects will truly be ready in FY 2019.
  - Failure to provide a survey response will lead to your project being pushed to a later year.
  - Doing this work now can help prevent the need for additional TIP Modifications in the future.

# 2019-2022 TIP DEVELOPMENT: FOCUS AREAS (CONT'D)

---

- Regional Toll Revenue (RTR) Exchanges and Closeouts
  - Adjustments are being made to RTR project funding levels as they are closed out by staff and excess funding is remitted to TxDOT.
- Mobility 2045
  - In addition to a new TIP, a new Metropolitan Transportation Plan (MTP) is being developed.
  - The TIP team and the MTP team are working closely together to ensure that projects in the TIP are consistent with the new MTP.
- 10-Year Plan Projects
  - Projects approved by the RTC as part of the Regional 10-Year Plan initiative continue to be tracked and updated through the TIP Development process.

# 2019-2022 TIP: SCOPE OF PROGRAMMING

---

- \$5.33 Billion in the 2019-2022 TIP (Roadway and Transit)
  - \$2.84 Billion in Federal Commitments
  - \$0.84 Billion in State Commitments
  - \$0.14 Billion in Regional Commitments
  - \$1.11 Billion in Local Commitments
  - \$0.40 Billion in Transit Commitments
- 1,086 Active Projects (Roadway and Transit)
- 71 Implementing Agencies (Roadway and Transit)

# TIMELINE

---

May – October 2017	Conducted meetings with implementing agencies
August 2017 – February 2018	Data entry and financial constraint
February 2018	Present draft listings to STTC for Information
<b>March 2018</b>	<b>Present draft listings to RTC for Information</b>
<b>March 16, 2018</b>	<b>Deadline for providing comments on draft listings</b>
April 2018	Conduct public meetings
	Present final listings to STTC for Action
May 2018	Present final listings to RTC for Action
June 2018	Transmit final document to TxDOT
	Executive Board endorsement
August 2018	Anticipated approval of the STIP by Texas Transportation Commission
October/November 2018	Anticipated federal approval of the STIP

# 2019-2022 TIP DEVELOPMENT: QUESTIONS/COMMENTS

---

**Adam Beckom, AICP**

Principal Transportation Planner

817-608-2344

[abeckom@nctcog.org](mailto:abeckom@nctcog.org)

**Christie J. Gotti**

Senior Program Manager

817-608-2338

[cgotti@nctcog.org](mailto:cgotti@nctcog.org)