2025-2028 Transportation Improvement Program **Draft Listings**

Enclosed are the 2025-2028 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2025-2028 TIP including any proposed changes to the project.

Only projects in FY 2025-2028 will be included in the new TIP. Projects in FY 2029+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2025 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

										Actual F		-1								1 1	
IP CSJ ode	Agency			Facilit	ty			Project Description			St Comp Actual Date Comp I		se Categor	Obligation	ns	Federal	Regional	State	Local	Local Contribution	Total
61 0008-03-094 7	TXDOT-FORT WORTH	,	ALEDO PARKER	IH 20		H 20/IH 30 SPLIT		CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	2019 E	SBPE:		\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 	\$0 	\$5,000 <i>,</i>
Y 2019 COMMENTS: RE	FGIONAL 10-YE	FAR PLAN PR	OIECT: RE	I ATFD T	TO TIP 130	61 1/CSI 0008-03	R-133 AND TIP 13061	1 2/CSI 0008-16-044													
0008-03-094			.03201, 112		10 111 130	01.17 033 0000 0	7 133 7 11 13 11 13 13 1	1.1.7 6.3 0000 10 0 1 1	01/2023		12/2023	2023 R	SW ROW	:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,
Y 2023 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PR	OJECT; RE	LATED T	TO TIP 130	61.1/CSJ 0008-03	3-133 AND TIP 13061	1.2/CSJ 0008-16-044				- — — —									
0008-03-094									01/2023		12/2023	2023 U	SW ROW	:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,
/ 2023 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PR	OJECT; RE	LATED T	TO TIP 130	61.1/CSJ 0008-03	3-133 AND TIP 13061	1.2/CSJ 0008-16-044													
0008-03-094									10/2023		10/2026	2023 C	4:		\$0	\$22,634,486	\$0	\$5,658,622	\$0	\$0	\$28,293
2023 COMMENTS : RE	EGIONAL 10-YE	EAR PLAN PR	OJECT; RE	LATED T	TO TIP 130	61.1/CSJ 0008-03	3-133 AND TIP 13061	1.2/CSJ 0008-16-044													
Y 2023 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PR	OJECT; RE	LATED T	TO TIP 130	61.1/CSJ 0008-03	3-133 AND TIP 13061	1.2/CSJ 0008-16-044			2023	-2026 APPROV	ED TOTAL BY TIP	CODE	\$0	\$29,474,486	\$0	\$7,368,622	\$0	\$0	\$36,843,
		City:	ALEDO		0 From: I	H 20/IH 30 SPLIT		1.2/CSJ 0008-16-044 CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	2023 05/2023 05/202		ED TOTAL BY TIP SBPE:			\$29,474,486 \$4,000,000 — — — —	•	\$7,368,622 \$1,000,000	\$0 \$0	\$0 \$0	
61 0008-03-094 1	TXDOT-FORT WORTH	City: County:	ALEDO PARKER	IH 20	O From: I	H 20/IH 30 SPLIT	R COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018							•		<u> </u>		
51 0008-03-094 1	TXDOT-FORT WORTH	City: County:	ALEDO PARKER	IH 20	O From: I	H 20/IH 30 SPLIT	R COUNTY LINE	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018							•		<u> </u>		
61 0008-03-094 1 7 2019 COMMENTS: RE 0008-03-094	TXDOT-FORT WORTH EGIONAL 10-YE	City: County: EAR PLAN PRO	ALEDO PARKER OJECT; RE	IH 20 LATED T	70 From: 1	H 20/IH 30 SPLIT ARRANT/PARKEI 61.1/CSJ 0008-03	R COUNTY LINE 3-133 AND TIP 13061	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018		23 2019 E - — — —	SBPE:		\$0	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$36,843, \$5,000,
51 0008-03-094 7 2019 COMMENTS: RE 0008-03-094	TXDOT-FORT WORTH EGIONAL 10-YE	City: County: EAR PLAN PRO	ALEDO PARKER OJECT; RE	IH 20 LATED T	70 From: 1	H 20/IH 30 SPLIT ARRANT/PARKEI 61.1/CSJ 0008-03	R COUNTY LINE 3-133 AND TIP 13061	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES 1.2/CSJ 0008-16-044		· 		23 2019 E	SBPE:		\$0	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$5,000
2019 COMMENTS: RE 0008-03-094 2023 COMMENTS: RE W. 0008-03-094	TXDOT-FORT WORTH EGIONAL 10-YE EGIONAL 10-YE YAY FUNDING (City: County: EAR PLAN PRI EAR PLAN PRI (NO RIGHT-O	ALEDO PARKER OJECT; RE	IH 20 LATED T LATED T AS NEED	To: TO TIP 130	H 20/IH 30 SPLIT ARRANT/PARKEI 61.1/CSJ 0008-03	R COUNTY LINE 3-133 AND TIP 13061 3-133 AND TIP 13061	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES 1.2/CSJ 0008-16-044 1.2/CSJ 0008-16-044; REMOVE RIGHT-OF-		· 	05/2023 05/20	23 2019 E	SBPE:		\$0	\$4,000,000 	\$0 	\$1,000,000	\$0	\$0 	\$5,000
2019 COMMENTS: RE 0008-03-094 2023 COMMENTS: RE W. 0008-03-094	TXDOT-FORT WORTH EGIONAL 10-YE EGIONAL 10-YE YAY FUNDING (City: County: EAR PLAN PRI EAR PLAN PRI (NO RIGHT-O	ALEDO PARKER OJECT; RE	IH 20 LATED T LATED T AS NEED	To: TO TIP 130	H 20/IH 30 SPLIT ARRANT/PARKEI 61.1/CSJ 0008-03	R COUNTY LINE 3-133 AND TIP 13061 3-133 AND TIP 13061	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES 1.2/CSJ 0008-16-044 1.2/CSJ 0008-16-044; REMOVE RIGHT-OF-	01/2023	· 	05/2023 05/20.	23 2019 E	SBPE:		\$0 \$0 	\$4,000,000 	\$0 	\$1,000,000	\$0	\$0 	\$5,000 \$3,500
61 0008-03-094 7 7 2019 COMMENTS: RE 0008-03-094 7 2023 COMMENTS: RE W. 0008-03-094	TXDOT-FORT WORTH EGIONAL 10-YE EGIONAL 10-YE YAY FUNDING (City: County: EAR PLAN PRI EAR PLAN PRI (NO RIGHT-O	ALEDO PARKER OJECT; RE OJECT; RE OF-WAY W	IH 20 LATED T AS NEED	TO: TO: TO TIP 130 TO TIP 130 DED)	H 20/IH 30 SPLIT FARRANT/PARKEI 61.1/CSJ 0008-03 61.1/CSJ 0008-03	R COUNTY LINE 3-133 AND TIP 13061 3-133 AND TIP 13061	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES 1.2/CSJ 0008-16-044 1.2/CSJ 0008-16-044; REMOVE RIGHT-OF-	01/2023	01/2023	05/2023 05/20.	23 2019 E 2023 R 2023 U	SW ROW SW ROW		\$0 \$0 	\$4,000,000 	\$0 	\$1,000,000 \$0 \$700,000	\$0 	\$0 	

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

ode CSJ Agency			Facility			Project Description	Est Start Date	Start Dat	Est Comp e Date	Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51.1 0008-03-133 TXDOT-FC WORTI	•	ALEDO PARKER	IH 20 Fro	m: FM 1187/FM 3325	I (Ni	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM L87/FM 3325 AND IH 30, LOWER IH		09/2020	05/2023		2023 E		SW PE:	\$0 	\$2,400,000	\$0	\$600,000	\$0 	\$0 	\$3,000,000
						20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES														
Y 2023 COMMENTS: REGIONAL 2	LO-YEAR PLAN P	ROJECT; REI	ATED TO TI	P 13061/CSJ 0008-03-094 A	AND TIP 13061.2/CSJ 0008-	-16-044														
0008-03-133							09/2021	09/2021	05/2023		2023 R		SW ROW:	\$0 	\$160,000	\$0	\$40,000	\$0 	\$0 	\$200,00
Y 2023 COMMENTS: REGIONAL 1	LO-YEAR PLAN P	ROJECT; REI	ATED TO TI	P 13061/CSJ 0008-03-094 A	AND TIP 13061.2/CSJ 0008-	-16-044														
0008-03-133							09/2021	09/2021	05/2023		2023 U) 9	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
Y 2023 COMMENTS: REGIONAL 1	LO-YEAR PLAN P	ROJECT; REI	ATED TO TI	P 13061/CSJ 0008-03-094 A	AND TIP 13061.2/CSJ 0008-	-16-044														
0008-03-133							10/2023		10/2026		2024		2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,0
Y 2024 COMMENTS: REGIONAL 1	LO-YEAR PLAN P	ROJECT; REI	ATED TO TI	P 13061/CSJ 0008-03-094 A	AND TIP 13061.2/CSJ 0008-	-16-044										. — — — —				
		ŕ		·	•															
0008-03-133							10/2023		10/2026		2024 C	; 	4:	\$0 	\$41,600,000	\$0 	\$10,400,000	\$0 	\$0 	\$52,000,0
Y 2024 COMMENTS: REGIONAL 2	LO-YEAR PLAN P	R∪IECT∙ BEI																		
		NOJECI, NEI	AIED IO II	P 13061/CSJ 0008-03-094 A	AND TIP 13061.2/CSJ 0008-	-16-044														
		NOJECT, NEI	AIED IO II	P 13061/CSJ 0008-03-094 A	AND TIP 13061.2/CSJ 0008-	-16-044														
		NOJECT, KEI	ATED TO TI	P 13061/CSJ 0008-03-094 A	AND TIP 13061.2/CSJ 0008-	-16-044				2023-202	26 APPRO\	/ED TOTA	AL BY TIP CODE	\$0	\$65,760,000	\$0	\$16,440,000	\$0	\$0	\$82,200,0
	DRT City:			m: FM 1187/FM 3325	RE	-16-044 ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS,	09/2020	09/2020	0 05/2024		26 APPRO\ 2021 E		AL BY TIP CODE SW PE:	\$0 \$0	\$65,760,000 \$2,400,000	\$0 \$0	\$16,440,000 \$600,000	\$0 \$0	\$0 \$0	
51.1 0008-03-133 TXDOT-FC	DRT City:		IH 20 Fro		RE (NI 11	ECONST 2 LANE CONTINUOUS TO 2		09/2020	0 05/2024					•					·	
51.1 0008-03-133 TXDOT-FC	ORT City: H County:	ALEDO PARKER	IH 20 Fro	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT	RE I (NI 11	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES		09/2020	0 05/2024					•					·	
51.1 0008-03-133 TXDOT-FC WORTI	ORT City: H County:	ALEDO PARKER	IH 20 Fro	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT	RE I (NI 11	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES			0 05/2024					•					·	\$3,000,0 _
51.1 0008-03-133 TXDOT-FC WORTH FY 2021 COMMENTS: REGIONAL 1 0008-03-133	ORT City: H County:	ALEDO PARKER ROJECT; REL	IH 20 Fro	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT P 13061/CSJ 0008-03-094 A	RE (NI 11 AND TIP 13061.2/CSJ 0008-	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					2021 E		SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0 _
51.1 0008-03-133 TXDOT-FC WORTH FY 2021 COMMENTS: REGIONAL 1 0008-03-133	ORT City: H County: LO YEAR PLAN PI	ALEDO PARKER ROJECT; REL	IH 20 Fro	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT P 13061/CSJ 0008-03-094 A	RE (NI 11 AND TIP 13061.2/CSJ 0008-	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES -16-044; REVISE FISCAL YEAR	09/2021	 09/2021 			2021 E	: 	SW PE:	\$0 	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0 \$3,600,0
51.1 0008-03-133 TXDOT-FC WORTH WORTH FY 2021 COMMENTS: REGIONAL 2 0008-03-133 FY 2022 COMMENTS: REGIONAL 2 INCREASE R	ORT City: H County: LO YEAR PLAN PI LO YEAR PLAN PI IGHT-OF-WAY F	ALEDO PARKER ROJECT; REL ROJECT; REL UNDING	IH 20 Fro	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT P 13061/CSJ 0008-03-094 A	RE (NI 11 AND TIP 13061.2/CSJ 0008- AND TIP 13061.2/CSJ 0008-	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES -16-044; REVISE FISCAL YEAR	09/2021	 09/2021 	. 05/2024		2021 E	: 	SW PE:	\$0 	\$2,400,000 	\$0	\$600,000	\$0 	\$0 \$0	\$3,000,0 \$3,600,0
51.1 0008-03-133 TXDOT-FC WORTH WORTH FY 2021 COMMENTS: REGIONAL 2 0008-03-133 FY 2022 COMMENTS: REGIONAL 2 INCREASE R	ORT City: H County: LO YEAR PLAN PI LO YEAR PLAN PI IGHT-OF-WAY F	ALEDO PARKER ROJECT; REL ROJECT; REL UNDING	IH 20 Fro	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT P 13061/CSJ 0008-03-094 A	RE (NI 11 AND TIP 13061.2/CSJ 0008- AND TIP 13061.2/CSJ 0008-	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES -16-044; REVISE FISCAL YEAR	09/2021	09/2021 — — — 09/2021	. 05/2024		2021 E	: 	SW PE:	\$0 	\$2,400,000 	\$0 	\$600,000	\$0 	\$0 \$0	\$3,000,0 \$2,000,0
EY 2021 COMMENTS: REGIONAL 2 0008-03-133 EY 2022 COMMENTS: REGIONAL 2 INCREASE R 0008-03-133 EY 2022 COMMENTS: REGIONAL 2 0008-03-133	ORT City: I County: LO YEAR PLAN PI IGHT-OF-WAY F	ALEDO PARKER ROJECT; REL UNDING	IH 20 Fro To: ATED TO TII	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT P 13061/CSJ 0008-03-094 A P 13061/CSJ 0008-03-094 A	RE	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES -16-044; REVISE FISCAL YEAR	09/2021	09/2021 — — — 09/2021	. 05/2024		2021 E	: 	SW PE:	\$0 	\$2,400,000 	\$0 	\$600,000 \$720,000 \$400,000	\$0 \$0 \$0 \$0	\$0 	\$82,200,00 \$3,000,00 \$3,600,00 \$2,000,00 \$27,500,00
51.1 0008-03-133 TXDOT-FC WORTH Y 2021 COMMENTS: REGIONAL 2 0008-03-133 Y 2022 COMMENTS: REGIONAL 2 0008-03-133 Y 2022 COMMENTS: REGIONAL 2	ORT City: I County: LO YEAR PLAN PI IGHT-OF-WAY F	ALEDO PARKER ROJECT; REL UNDING	IH 20 Fro To: ATED TO TII	m: FM 1187/FM 3325 IH 20/IH 30 SPLIT P 13061/CSJ 0008-03-094 A P 13061/CSJ 0008-03-094 A	RE	ECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST EW RAMPS ON IH 20 BETWEEN FM 187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES -16-044; REVISE FISCAL YEAR -16-044; REVISE FISCAL YEAR	09/2021	09/2021 — — — 09/2021 — — —	. 05/2024		2021 E		SW PE:	\$0 	\$2,400,000 	\$0 	\$600,000 \$720,000 \$400,000	\$0 \$0 \$0 \$0	\$0 	\$3,000,0 \$2,000,0

TIP CSJ Agenc	ey	Facility	Project Description	Est Start Date	Start Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
						2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$0	\$78,880,000	\$0	\$19,720,000	\$0	\$0	\$98,600,0
61.2 0008-16-044 TXDOT-F WORT		IH 20 From: TARRANT/PARKER COU	INTERCHANGE AT MINOR 1/BEN	TLEY	09/2018 05/2023	2023 E	SW PE:	\$0 	\$960,000 -	\$0 -	\$240,000 -	\$0 	\$0 	\$1,200,0 — — — —
Y 2023 COMMENTS: REGIONAL	. 10 YEAR PLAN PROJECT; REI	LATED TO TIP 13061/CSJ 0008-03-094 A	ND TIP 13061.1/CSJ 0008-03-133											
0008-16-044	,	·	,	02/2023	05/2023	2023 R	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,
Y 2023 COMMENTS: REGIONAL	. 10 YEAR PLAN PROJECT; REI	LATED TO TIP 13061/CSJ 0008-03-094 A	ND TIP 13061.1/CSJ 0008-03-133						-					
0008-16-044				02/2023	05/2023	2023 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,
7 2023 COMMENTS: REGIONAL	. 10 YEAR PLAN PROJECT; REI	LATED TO TIP 13061/CSJ 0008-03-094 A	ND TIP 13061.1/CSJ 0008-03-133											
0008-16-044				05/2023	10/2026	2023 C	2M:	\$0	\$5,500,000	\$0	\$1,375,000	\$0	\$0	\$6,875
Y 2023 COMMENTS: REGIONAL	. 10 YEAR PLAN PROJECT; REI	LATED TO TIP 13061/CSJ 0008-03-094 A	ND TIP 13061.1/CSJ 0008-03-133											
				05/2023	10/2026	2023 C	4:	\$0	\$15,712,307	\$0	\$3,928,077	\$0	\$0	\$19,640,
0008-16-044														
				<u> </u>										
	. 10 YEAR PLAN PROJECT; RE	LATED TO TIP 13061/CSJ 0008-03-094 A	ND TIP 13061.1/CSJ 0008-03-133	<u>-</u>										
	. 10 YEAR PLAN PROJECT; REI	LATED TO TIP 13061/CSJ 0008-03-094 A	ND TIP 13061.1/CSJ 0008-03-133			2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$22,612,307	\$0	\$5,653,077	\$0	\$0	\$28,265,
Y 2023 COMMENTS: REGIONAL	FORT City: ALEDO	IH 20 From: TARRANT/PARKER COL	NTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN	09/2018 TLEY	09/2018 10/2023	2023-2026 APPROVE 05/2023 2019 E	D TOTAL BY TIP CODE SW PE:	\$0 \$0	\$22,612,307 \$960,000	\$0 \$0	\$5,653,077 \$240,000	\$0 \$0	\$0 \$0	
Y 2023 COMMENTS: REGIONAL 51.2 0008-16-044 TXDOT-F WORT	FORT City: ALEDO TH County: TARRANT	IH 20 From: TARRANT/PARKER COU To: MARKUM RANCH ROAI	NTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN	09/2018 TLEY	09/2018 10/2023								•	
Y 2023 COMMENTS: REGIONAL 51.2 0008-16-044 TXDOT-F WORT	FORT City: ALEDO TH County: TARRANT	IH 20 From: TARRANT/PARKER COU To: MARKUM RANCH ROAI	ONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE	09/2018 TLEY	09/2018 10/2023								•	
EY 2023 COMMENTS: REGIONAL 61.2 0008-16-044 TXDOT-F WORT EY 2019 COMMENTS: REGIONAL 0008-16-044 EY 2023 COMMENTS: REGIONAL	FORT City: ALEDO TH County: TARRANT . 10 YEAR PLAN PROJECT; REI	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A	ONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE	09/2018 TLEY S) — — -	09/2018 10/2023	05/2023 2019 E -	SW PE: — — — — —	\$0 — — — —	\$960,000	\$0	\$240,000 - — — — —	\$0 -	\$0	
EY 2023 COMMENTS: REGIONAL 61.2 0008-16-044 TXDOT-F WORT EY 2019 COMMENTS: REGIONAL 0008-16-044 EY 2023 COMMENTS: REGIONAL	FORT City: ALEDO TH County: TARRANT . 10 YEAR PLAN PROJECT; REI	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A	ONTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE ND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR	09/2018 TLEY S) — — -	09/2018 10/2023	05/2023 2019 E -	SW PE: — — — — —	\$0 — — — —	\$960,000	\$0	\$240,000 - — — — —	\$0 -	\$0	\$28,265, \$1,200, — — — —
EY 2023 COMMENTS: REGIONAL 51.2 0008-16-044 TXDOT-F WORT EY 2019 COMMENTS: REGIONAL 0008-16-044 EY 2023 COMMENTS: REGIONAL FUNDING A 0008-16-044	FORT City: ALEDO TH County: TARRANT .10 YEAR PLAN PROJECT; REI .10 YEAR PLAN PROJECT; REI AS NO RIGHT-OF-WAY WAS	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A LATED TO TIP 13061/CSJ 0008-03-094 A NEEDED	ONTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE ND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR	09/2018 TLEY S) — — -	09/2018 10/2023	05/2023 2019 E	SW PE:	\$0 \$0 \$0	\$960,000	\$0	\$240,000 	\$0 \$0	\$0 	
7 2023 COMMENTS: REGIONAL 1.2 0008-16-044 TXDOT-F WORT 7 2019 COMMENTS: REGIONAL 0008-16-044 7 2023 COMMENTS: REGIONAL FUNDING 0008-16-044	FORT City: ALEDO TH County: TARRANT .10 YEAR PLAN PROJECT; REI .10 YEAR PLAN PROJECT; REI AS NO RIGHT-OF-WAY WAS	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A LATED TO TIP 13061/CSJ 0008-03-094 A NEEDED	INTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE ND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR ND TIP 13061.1/CSJ 0008-03-133; REMOVE RIGHT-OF-W	09/2018 TLEY S) — — - AY	09/2018 10/2023	05/2023 2019 E	SW PE:	\$0 	\$960,000	\$0 \$0 \$0	\$240,000 	\$0 \$0	\$0 	\$1,200
Y 2023 COMMENTS: REGIONAL 1.2 0008-16-044 TXDOT-F WORT Y 2019 COMMENTS: REGIONAL 0008-16-044 Y 2023 COMMENTS: REGIONAL FUNDING 0008-16-044 Y 2023 COMMENTS: REGIONAL FUNDING	FORT City: ALEDO TH County: TARRANT . 10 YEAR PLAN PROJECT; REI . 10 YEAR PLAN PROJECT; REI AS NO RIGHT-OF-WAY WAS . 10 YEAR PLAN PROJECT; REI AS NO UTILITIES NEEDED TO	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A LATED TO TIP 13061/CSJ 0008-03-094 A NEEDED	INTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE ND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR ND TIP 13061.1/CSJ 0008-03-133; REMOVE RIGHT-OF-W	09/2018 TLEY S) — — - AY		05/2023 2019 E	SW PE:	\$0 	\$960,000 	\$0 \$0 \$0	\$240,000 	\$0 	\$0 	\$1,200
7 2023 COMMENTS: REGIONAL 1.2 0008-16-044 TXDOT-F WORT 7 2019 COMMENTS: REGIONAL 0008-16-044 7 2023 COMMENTS: REGIONAL FUNDING 0008-16-044	FORT City: ALEDO TH County: TARRANT . 10 YEAR PLAN PROJECT; REI . 10 YEAR PLAN PROJECT; REI AS NO RIGHT-OF-WAY WAS . 10 YEAR PLAN PROJECT; REI AS NO UTILITIES NEEDED TO	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A LATED TO TIP 13061/CSJ 0008-03-094 A NEEDED LATED TO TIP 13061/CSJ 0008-03-094 A BE RELOCATED	INTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE ND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR ND TIP 13061.1/CSJ 0008-03-133; REMOVE RIGHT-OF-W	09/2018 TLEY S) — — — AY 10/2023 — — —		2023 R 2023 U 2023 C	SW PE:	\$0 	\$960,000 	\$0 \$0 \$0 	\$240,000 	\$0 	\$0 	\$1,200 — — — — — — — \$6,875 — — —
Y 2023 COMMENTS: REGIONAL 11.2 0008-16-044 TXDOT-F WORT Y 2019 COMMENTS: REGIONAL 0008-16-044 Y 2023 COMMENTS: REGIONAL FUNDING 0008-16-044 Y 2023 COMMENTS: REGIONAL FUNDING 0008-16-044	FORT City: ALEDO TH County: TARRANT 10 YEAR PLAN PROJECT; REI 10 YEAR PLAN PROJECT; REI AS NO RIGHT-OF-WAY WAS 10 YEAR PLAN PROJECT; REI AS NO UTILITIES NEEDED TO	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A LATED TO TIP 13061/CSJ 0008-03-094 A NEEDED LATED TO TIP 13061/CSJ 0008-03-094 A BE RELOCATED	INTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE ND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR ND TIP 13061.1/CSJ 0008-03-133; REMOVE RIGHT-OF-W ND TIP 13061.1/CSJ 0008-03-133; REMOVE UTILITY ND TIP 13061.1/CSJ 0008-03-133	09/2018 TLEY S) — — — AY 10/2023 — — —	05/2023 10/2026	2023 R 2023 U 2023 C	SW PE:	\$0 	\$960,000 	\$0 \$0 \$0 	\$240,000 	\$0 	\$0	
Y 2023 COMMENTS: REGIONAL 51.2 0008-16-044 TXDOT-F WORT Y 2019 COMMENTS: REGIONAL 0008-16-044 Y 2023 COMMENTS: REGIONAL FUNDING 0008-16-044 Y 2023 COMMENTS: REGIONAL FUNDING 0008-16-044	FORT City: ALEDO TH County: TARRANT 10 YEAR PLAN PROJECT; REI 10 YEAR PLAN PROJECT; REI AS NO RIGHT-OF-WAY WAS 10 YEAR PLAN PROJECT; REI AS NO UTILITIES NEEDED TO	IH 20 From: TARRANT/PARKER COL To: MARKUM RANCH ROAI LATED TO TIP 13061/CSJ 0008-03-094 A NEEDED LATED TO TIP 13061/CSJ 0008-03-094 A BE RELOCATED LATED TO TIP 13061/CSJ 0008-03-094 A	INTY LINE CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BEN ROAD (INCLUDING AUX LANE ND TIP 13061.1/CSJ 0008-03-133; REVISE FISCAL YEAR ND TIP 13061.1/CSJ 0008-03-133; REMOVE RIGHT-OF-W ND TIP 13061.1/CSJ 0008-03-133; REMOVE UTILITY ND TIP 13061.1/CSJ 0008-03-133	09/2018 TLEY S) — — — AY 10/2023 — — —	05/2023 10/2026	2023 R 2023 U 2023 C	SW PE:	\$0 	\$960,000 	\$0 \$0 \$0 \$0 \$0	\$240,000 	\$0 	\$0	\$1,200 — — — — — — — \$6,875 — — —

8:20:03 AM

	Agency			Facility		Project Description		Actual Start Date	Est Comp A Date Cor	ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4041 0008-09-037	37 TXDOT-FORT WORTH	City: County:	ALEDO PARKER	1187	MAVERICK ST FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2024	2020	E	3LC:	\$0 	\$0 	\$0 - — — —	\$0 	\$0 	\$519,060 — — — — -	\$519,060 - — — — —
FY 2020 COMMENTS	S: REGIONAL 10-YE	EAR PLAN PRO	OJECT; PAR	T OF SE CONN	ECTOR CAT 2/STBG EXCH	NGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
0008-09-037	37						12/2023		09/2027	2024	R 	3LC:	\$0	\$0 	\$0	\$0	\$0	\$15,301 	\$15,301
FY 2024 COMMENTS	S: REGIONAL 10-YE	EAR PLAN PRO	DJECT; PAR	T OF SE CONN	ECTOR CAT 2/STBG EXCH	NGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
0008-09-037	37						12/2023		09/2027	2024	R	SW ROW:	\$0	\$0	\$0	\$137,709	\$0	\$0	\$137,709
FY 2024 COMMENTS	S: REGIONAL 10-YE	EAR PLAN PRO	OJECT; PAR	T OF SE CONN	ECTOR CAT 2/STBG EXCH	NGE													
0008-09-037	37						12/2023		09/2027	2024	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2024 COMMENTS	S: REGIONAL 10-YE	EAR PLAN PRO	DJECT; PAR	T OF SE CONN	ECTOR CAT 2/STBG EXCHA	NGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
0008-09-037	37						09/2027		12/2030	2028	С	2M:	\$0	\$4,920,000	\$0	\$1,230,000	\$0	\$0	\$6,150,000
Y 2028 COMMENTS	S: REGIONAL 10-YE	EAR PLAN PRO	OJECT; PAR	T OF SE CONN	ECTOR CAT 2/STBG EXCH	NGE													
0008-09-037	37						09/2027		12/2030	2028	C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,000
FY 2028 COMMENTS	S: REGIONAL 10-Y	EAR PLAN PRO	OJECT; PAR	T OF SE CONN	ECTOR CAT 2/STBG EXCHA	NGE; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY													
FY 2028 COMMENTS	S: REGIONAL 10-YE	EAR PLAN PRO	OJECT; PAR	T OF SE CONN	ECTOR CAT 2/STBG EXCHA	NGE; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY			2	023-2026 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$5,952,000	\$0	\$1,625,709	\$0	\$784,361	\$8,362,070
			ALEDO	FM From: 1187	MAVERICK ST FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019		023-2026 APPR 2025 - — — —		3LC:	\$0 \$0	\$5,952,000 \$0	\$0 \$0	\$1,625,709 \$0	\$0 \$0	\$784,361 \$519,060	\$8,362,070 \$519,060
041 0008-09-037	37 TXDOT-FORT WORTH S: REGIONAL 10-YI	City: County: EAR PLAN PRO	ALEDO PARKER DJECT; LOC	FM From: 1187 To: AL CONTRIBUT	MAVERICK ST FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION	09/2019	10/2019					·				•		
041 0008-09-037	37 TXDOT-FORT WORTH S: REGIONAL 10-YI 2/STBG EXCHAN	City: County: EAR PLAN PRO	ALEDO PARKER DJECT; LOC	FM From: 1187 To: AL CONTRIBUT	MAVERICK ST FM 5	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019				E		·				•		
041 0008-09-037 FY 2025 COMMENTS 0008-09-037	37 TXDOT-FORT WORTH S: REGIONAL 10-YI 2/STBG EXCHAN	City: County: EAR PLAN PRO IGE; REVISE FI	ALEDO PARKER DJECT; LOC ISCAL YEAR	FM From: 1187 To: AL CONTRIBUTER	MAVERICK ST FM 5 TION PAID BY PARKER COL	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS			08/2025	2025	E	3LC: 	\$0	\$0 	\$0	\$0 	\$0	\$519,060 — — — — —	\$519,060
041 0008-09-037 FY 2025 COMMENTS 0008-09-037	37 TXDOT-FORT WORTH S: REGIONAL 10-YE 2/STBG EXCHAN 37 S: REGIONAL 10-YE 2/STBG EXCHAN	City: County: EAR PLAN PRO IGE; REVISE FI	ALEDO PARKER DJECT; LOC ISCAL YEAR	FM From: 1187 To: AL CONTRIBUTER	MAVERICK ST FM 5 TION PAID BY PARKER COL	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS			08/2025	2025	E	3LC: 	\$0	\$0 	\$0	\$0 	\$0	\$519,060 — — — — —	\$519,060
041 0008-09-037 FY 2025 COMMENTS 0008-09-037 FY 2025 COMMENTS	37 TXDOT-FORT WORTH S: REGIONAL 10-YE 2/STBG EXCHAN 37 S: REGIONAL 10-YE 2/STBG EXCHAN	City: County: EAR PLAN PRO IGE; REVISE FI EAR PLAN PRO	ALEDO PARKER DJECT; LOC ISCAL YEAR DJECT; LOC	FM From: 1187 To: AL CONTRIBUT R	MAVERICK ST FM 5 TION PAID BY PARKER COU	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	03/2025		08/2025	2025	E	3LC:	\$0 \$0 \$0	\$0 	\$0	\$0 	\$0	\$519,060 	\$519,060
FY 2025 COMMENTS 0008-09-037 FY 2025 COMMENTS 0008-09-037	37 TXDOT-FORT WORTH S: REGIONAL 10-YE 2/STBG EXCHAN 37 S: REGIONAL 10-YE 2/STBG EXCHAN 37 S: REGIONAL 10-YE RIGHT-OF-WAY	City: County: EAR PLAN PRO IGE; REVISE FI EAR PLAN PRO	ALEDO PARKER DJECT; LOC ISCAL YEAR DJECT; LOC	FM From: 1187 To: AL CONTRIBUT R	MAVERICK ST FM 5 TION PAID BY PARKER COU	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS UNTY; PART OF THE 2022 SE CONNECTOR CATEGORY	03/2025		08/2025	2025	E	3LC:	\$0 \$0 \$0	\$0 	\$0	\$0 	\$0	\$519,060 	\$519,060

					F . C.										
P CSJ de	Agency		Facility	Project Descript		Actual Est Comp Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-09-037					09/2027	09/2029	2029 C	2M:	\$0	\$10,760,000	\$0	\$2,690,000	\$0	\$0	\$13,450,00
	GIONAL 10-YEAR PL TEGORY 2 FUNDING		OF THE 2022 SE CONNECTOR CATEGO	DRY 2/STBG EXCHANGE; REVISE FISCAL YEAR; IF	INCREASE										
0008-09-037					09/2027	09/2029	2029 C	5:	\$0	\$1,032,000	\$0	\$258,000	\$0	\$0	\$1,290,0
0000 03 00.															
				DRY 2/STBG EXCHANGE; CMAQ IS FOR INTERSE	ECTION										
IMP	PROVEMENTS ONLY	/; REVISE FISCAL YE	AR												
							2025-2028 PROPOSED	TOTAL BY TIP CODE	·	\$11,792,000	\$0	\$3,473,000	\$0	\$784,361	\$16,049,3
9 0000-02-083 P		,	N/A From:	PLACEHOLDI	DER		0 C	:	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	
	Cou	unty: PARKER	То:												
Y O COMMENTS: PLAC	ACEHOLDER														
							2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
9 2291-01-018 P	PARKER CO	•	FM From: FM 5		WIDEN 2 LANE 01/2025	01/2027	2025 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,380,000	\$3,380
	Cou		1187	TO 4 LANE ROADW. SIDEWALKS											
	Cou	unty: PARKER	To: ALEDO IONA ROAD	JIDETTILIN	S										
		2025-2028 TIP/ST	P AS APPROVED BY THE RTC ON FEBRU	IARY 8, 2024; LOCAL CONTRIBUTION TO BE PA	AID BY										
	RKER COUNTY				09/2026	03/2028	2027 R	SW ROW:	\$0	\$216,000	\$0	\$54,000	\$0	\$0	\$270
2201 01 018					1171711	UNZUZO	2027 N	SW NOW.	γU	\$210,000	γU	\$34,000	ŞU	γU	727
2291-01-018 27 COMMENTS: ADD	D PROJECT TO THE	2025-2028 TIP/STI	P AS APPROVED BY THE RTC ON FEBRU	ARY 8, 2024											
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD	D PROJECT TO THE	2025-2028 TIP/STI		IARY 8, 2024 IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON	08/2028 — — -	08/2030	2028 C	STBG:	\$0	\$19,152,000	\$0	\$4,788,000 - — — — —	\$0	\$0	\$23,940 — — —
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD		2025-2028 TIP/STI			08/2028 — — -	-	. – – – – –				-				
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI	D PROJECT TO THE SIGNED BY PARKER	. 2025-2028 TIP/STI I COUNTY	IP AS APPROVED BY THE RTC ON FEBRU	IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON	08/2028 — — - DNCE	08/2030	2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$19,368,000	\$0	\$4,842,000	\$0	\$3,380,000	\$27,590
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI	D PROJECT TO THE SIGNED BY PARKER	. 2025-2028 TIP/STI I COUNTY			08/2028 — — - DNCE	-	. – – – – –				-				
2291-01-018 2028 COMMENTS: ADD DESI	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH	. 2025-2028 TIP/STI I COUNTY	IP AS APPROVED BY THE RTC ON FEBRU	IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON CONSTRUCT WILLO	08/2028 — — - DNCE	08/2030	2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$19,368,000	\$0	\$4,842,000	\$0	\$3,380,000	\$27,590
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH	2025-2028 TIP/STI COUNTY City: ALEDO	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD	IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON CONSTRUCT WILLO	08/2028 — — - DNCE	08/2030	2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$19,368,000	\$0	\$4,842,000	\$0	\$3,380,000	\$27,590
2291-01-018 2028 COMMENTS: ADD DESI	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH	2025-2028 TIP/STI COUNTY City: ALEDO	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD	IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON CONSTRUCT WILLO	08/2028 — — - DNCE	08/2030	2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$19,368,000	\$0	\$4,842,000	\$0	\$3,380,000	\$27,59
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH	2025-2028 TIP/STI COUNTY City: ALEDO	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD	IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON CONSTRUCT WILLO	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$19,368,000 \$1,600,000	\$0 \$0	\$4,842,000 \$400,000	\$0 \$0	\$3,380,000 \$0	\$27,59
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI 2 0008-03-140 TX 2024 COMMENTS: 0008-03-140	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH	2025-2028 TIP/STI COUNTY City: ALEDO	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD	IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON CONSTRUCT WILLO	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$19,368,000 \$1,600,000	\$0 \$0	\$4,842,000 \$400,000	\$0 \$0	\$3,380,000 \$0	\$27,59
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI 2 0008-03-140 TX 2024 COMMENTS: 0008-03-140	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH	2025-2028 TIP/STI COUNTY City: ALEDO	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD	IARY 8, 2024; PROJECT TO BE LET BY TXDOT ON CONSTRUCT WILLO	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E 2026 C	TOTAL BY TIP CODE SW PE: STBG:	\$0 \$0 \$0 \$0	\$19,368,000 \$1,600,000 \$4,000,000	\$0 \$0 \$0 \$0	\$4,842,000 \$400,000 \$1,000,000	\$0 \$0 \$0 	\$3,380,000 \$0 	\$27,59
027 COMMENTS: ADD 2291-01-018 028 COMMENTS: ADD DESI 0008-03-140 TX 024 COMMENTS: 0008-03-140 026 COMMENTS:	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT (WORTH Cou	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD To: FM 1187	CONSTRUCT WILLO	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E 2026 C 2026 C	TOTAL BY TIP CODE SW PE: STBG:	\$0 \$0 	\$19,368,000 \$1,600,000 \$4,000,000 \$5,600,000	\$0 \$0 \$0 	\$4,842,000 \$400,000 \$1,000,000 \$1,400,000	\$0 \$0 	\$3,380,000 \$0 	\$27,59 \$2,00 \$5,00
027 COMMENTS: ADD 2291-01-018 028 COMMENTS: ADD DESI 0008-03-140 TX 024 COMMENTS: 0008-03-140 026 COMMENTS:	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT (WORTH Cou	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLO ENTRANCE RAMP (R	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E 2026 C	TOTAL BY TIP CODE SW PE: STBG:	\$0 \$0 \$0 \$0	\$19,368,000 \$1,600,000 \$4,000,000	\$0 \$0 \$0 \$0	\$4,842,000 \$400,000 \$1,000,000	\$0 \$0 \$0 	\$3,380,000 \$0 	\$27,59 \$2,00 \$5,00
2291-01-018 2291-01-018 028 COMMENTS: ADD DESI 0008-03-140 TX 0008-03-140 026 COMMENTS:	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH XDOT-FORT WORTH	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD To: FM 1187	CONSTRUCT WILLO	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E 2026 C 2026 C	TOTAL BY TIP CODE SW PE: STBG:	\$0 \$0 	\$19,368,000 \$1,600,000 \$4,000,000 \$5,600,000	\$0 \$0 \$0 	\$4,842,000 \$400,000 \$1,000,000 \$1,400,000	\$0 \$0 	\$3,380,000 \$0 	\$27,59 \$2,00 \$5,00 \$5,00
2291-01-018 2028 COMMENTS: ADD DESI 2028 COMMENTS: ADD DESI 2024 COMMENTS: 0008-03-140 2026 COMMENTS: 2026 COMM	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT (WORTH COU	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD To: FM 1187 IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLO ENTRANCE RAMP (R	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E 2026 C 2026 C	TOTAL BY TIP CODE SW PE: STBG:	\$0 \$0 	\$19,368,000 \$1,600,000 \$4,000,000 \$5,600,000	\$0 \$0 \$0 	\$4,842,000 \$400,000 \$1,000,000 \$1,400,000	\$0 \$0 	\$3,380,000 \$0 	\$27,59 \$2,00 \$5,00
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI 2 0008-03-140 TX 2026 COMMENTS: 2 0008-03-140 TX 2025 COMMENTS: REV	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT (WORTH COU	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD To: FM 1187 IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLO ENTRANCE RAMP (R	08/2028 ONCE O	08/2030 07/2026 08/2029	2025-2028 PROPOSED 2024 E 2026 C 2023-2026 APPROVED 2025 E	SW PE: STBG: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0 \$0	\$19,368,000 \$1,600,000 \$4,000,000 \$5,600,000 \$1,600,000	\$0 \$0 \$0 \$0 \$0 \$0	\$4,842,000 \$400,000 \$1,000,000 \$1,400,000 \$400,000	\$0 \$0 \$0 \$0 \$0 \$0	\$3,380,000 \$0 \$0 \$0 \$0 \$0 \$0	\$27,590 \$2,000 \$5,000 \$7,000 \$2,000
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI 2 0008-03-140 TX 2026 COMMENTS: 2 0008-03-140 2 0008-03-140	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT (WORTH COU	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD To: FM 1187 IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLO ENTRANCE RAMP (R	08/2028 — — — — — — — — — — — — — — — — — — —	08/2030	2025-2028 PROPOSED 2024 E 2026 C 2026 C	TOTAL BY TIP CODE SW PE: STBG:	\$0 \$0 \$0 \$0 \$0 \$0	\$19,368,000 \$1,600,000 \$4,000,000 \$5,600,000	\$0 \$0 \$0 \$0 \$0 \$0	\$4,842,000 \$400,000 \$1,000,000 \$1,400,000	\$0 \$0 	\$3,380,000 \$0 	\$27,59 \$2,00 \$5,00 \$7,00 \$2,00
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI 2 0008-03-140 TX 2026 COMMENTS: 0008-03-140 TX 2025 COMMENTS: REVI 0008-03-140	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH XDOT-FORT WORTH XDOT-FORT COUNTY WORTH County VISE SCOPE; REVISE	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD To: FM 1187 IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLO ENTRANCE RAMP (R	08/2028 ONCE O	08/2030 07/2026 08/2029	2025-2028 PROPOSED 2024 E 2026 C 2023-2026 APPROVED 2025 E	SW PE: STBG: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0 \$0	\$19,368,000 \$1,600,000 \$4,000,000 \$5,600,000 \$1,600,000	\$0 \$0 \$0 \$0 \$0 \$0	\$4,842,000 \$400,000 \$1,000,000 \$1,400,000 \$400,000	\$0 \$0 \$0 \$0 \$0 \$0	\$3,380,000 \$0 \$0 \$0 \$0 \$0 \$0	\$27,59 \$2,00 \$5,00 \$7,00 \$2,00
2027 COMMENTS: ADD 2291-01-018 2028 COMMENTS: ADD DESI 2 0008-03-140 TX 2026 COMMENTS: 2 0008-03-140 TX 2025 COMMENTS: REV	D PROJECT TO THE SIGNED BY PARKER XDOT-FORT WORTH XDOT-FORT WORTH XDOT-FORT COUNTY WORTH County VISE SCOPE; REVISE	2025-2028 TIP/STI COUNTY City: ALEDO unty: PARKER City: ALEDO unty: PARKER	IP AS APPROVED BY THE RTC ON FEBRU IH 20 From: RANCH HOUSE ROAD To: FM 1187 IH 20 From: RANCH HOUSE ROAD	CONSTRUCT WILLO ENTRANCE RAMP (R	08/2028 ONCE O	08/2030 07/2026 08/2029	2025-2028 PROPOSED 2024 E 2026 C 2023-2026 APPROVED 2025 E	SW PE: STBG: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0 \$0	\$19,368,000 \$1,600,000 \$4,000,000 \$5,600,000 \$1,600,000	\$0 \$0 \$0 \$0 \$0 \$0	\$4,842,000 \$400,000 \$1,000,000 \$1,400,000 \$400,000	\$0 \$0 \$0 \$0 \$0 \$0	\$3,380,000 \$0 \$0 \$0 \$0 \$0 \$0	\$27,590 \$2,000 \$5,000

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TIP CSJ Code	Agency			Facility			Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40079 0902-38-145	ALEDO	City: County:	ALEDO PARKER			ON BAILEY RANCH RD FROM FM 1187 ALEDO HIGH SCHOOL	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION			09/2023		2023 EN	V 9	9TA Set Aside: — — — — -	\$0 	\$26,400 — — — —	\$0 - — — — —	\$0 	\$6,600	\$0 	\$33,000 — — — —
FY 2023 COMMENTS: PR	ROJECT GROUI	PED UNDER	CSJ 5000-00	-916; 20	21 TTC T	TA SET ASIDE CALL FOR PROJECTS															
0902-38-145								01/2023		11/2023		2023 E	9	9TA Set Aside:	\$0	\$70,930 	\$0	\$0	\$17,733	\$0	\$88,663
FY 2023 COMMENTS: PR	ROJECT GROUI	PED UNDER	CSJ 5000-00	-916; 20	21 TTC T	TA SET ASIDE CALL FOR PROJECTS															
0902-38-145								01/2024		09/2024		2024 C	9	9TA Set Aside:	\$0	\$612,868	\$0	\$0	\$153,217	\$0	\$766,085
FY 2024 COMMENTS: PR	ROJECT GROUI	PED UNDER	CSJ 5000-00	-916; 20	21 TTC T	TA SET ASIDE CALL FOR PROJECTS					2023-20	26 APPROV	ED TO	TAL BY TIP CODE	\$0	\$710,198	\$0	\$0	\$177,550	\$0	\$887,748
40079 0902-38-145 1	TXDOT-FORT WORTH	City: County:	ALEDO PARKER			ON BAILEY RANCH RD FROM FM 1187 ALEDO HIGH SCHOOL	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION		05/2023	12/2023	11/2023	2022 EN'	V 9	9TA Set Aside: 	\$26,400	\$26,400 — — — —	\$0	\$0	\$6,600	\$0 	\$33,000
				-		TA SET ASIDE CALL FOR PROJECTS; REVISE NG LET BY TXDOT)	E FISCAL YEAR; FUNDING OBLIGATED IN														
0902-38-145								01/2023	04/2023	12/2023	12/2023	2022 E	9	9TA Set Aside:	\$94,912	\$70,930 — — — —	\$0	\$0 	\$17,733	\$0	\$88,663
				-		TA SET ASIDE CALL FOR PROJECTS; REVISE NG LET BY TXDOT)	FISCAL YEAR; FUNDING OBLIGATED IN														
0902-38-145								03/2024	03/2024	10/2024		2024 C	g	9TA Set Aside:	\$0	\$612,868	\$0	\$0	\$153,217	\$0	\$766,085
0902-38-145																					

\$121,312

\$710,198

\$0

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\$0

\$177,550

\$0

\$887,748

2025-2028 PROPOSED TOTAL BY TIP CODE

			, ,										
Facility	Project Description	Est Start Date	Actual Est Com Start Date Date	p Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
US 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018	11/2018 06/202	2 2019	E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
То:								. – – – –					
		06/2019	06/2019 06/202	2 2019	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,00
		06/2022	06/2022 08/202	5 2022	С	1:	\$0	\$6,758,302	\$0	\$1,689,576	\$0	\$0	\$8,447,87
		06/2022	06/2022 08/202	5 2022	С	2M:	\$0	\$21,840,054	\$0	\$5,460,013	\$0	\$0	\$27,300,0
		06/2022	06/2022 08/202	5 2022	С	STBG:	\$0	\$7,156,475	\$0	\$1,789,119	\$0	\$0	\$8,945,5
				2023-2026 APP	ROVED 1	TOTAL BY TIP CODE	\$0	\$39,754,831	ŚO	\$10,938,708	\$500,000	\$0	\$51,193,5
US 75 From: AT RIDGEVIEW DRIVE	RECONSTRUCT INTERCHANGE	11/2018	11/2018 06/202			SW PE:	\$0	\$0			\$0	\$0	\$1,500,0
То:													
		06/2019	06/2019 06/202	2 06/2022 2019	R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
			06/2019 06/202	2 06/2022 2019 — — — — —	R 	SW ROW:	\$0 	\$4,000,000	\$0	\$500,000	\$500,000 	\$0	\$5,000,0
				2 06/2022 2019	R 	SW ROW:	\$0	\$4,000,000	\$0 - — — — -	\$500,000	\$500,000 -	\$0 	\$5,000,0
		<u> </u>				SW ROW:		\$4,000,000	-		\$500,000 -	\$0 	
		<u> </u>							-	\$500,000 \$1,689,576 			
		<u> </u>							-				
		06/2022	06/2022 08/202	5 2022	-	1:	\$0	\$6,758,302	\$0	\$1,689,576	\$0	\$0	\$8,447,8
		06/2022		5 2022	-		\$0		\$0				\$8,447,8
		06/2022	06/2022 08/202	5 2022	-	1:	\$0	\$6,758,302	\$0	\$1,689,576	\$0	\$0	\$8,447,8
		06/2022	06/2022 08/202 	5 2022 	c c	1: 	\$0 	\$6,758,302	\$0 \$0 	\$1,689,576 - — — — - \$5,460,013	\$0 	\$0 	\$8,447,8 \$27,300,0
		06/2022	06/2022 08/202	5 2022 	c c	1:	\$0 	\$6,758,302	\$0 \$0 	\$1,689,576	\$0	\$0	\$5,000,00 \$8,447,81 \$27,300,00 \$8,945,55
		06/2022	06/2022 08/202 	5 2022 	c c	1: 	\$0 	\$6,758,302	\$0 \$0 	\$1,689,576 - — — — - \$5,460,013	\$0 	\$0 	\$8,447,8;
	US 75 From: AT RIDGEVIEW DRIVE To: US 75 From: AT RIDGEVIEW DRIVE	US 75 From: AT RIDGEVIEW DRIVE TO: RECONSTRUCT INTERCHANGE TO: US 75 From: AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE	US 75 From: AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE 11/2018 To: 06/2019 06/2022 06/2022 06/2022 US 75 From: AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE 11/2018	Facility Project Description Est Start Date Start Date Date US 75 From: AT RIDGEVIEW DRIVE RECONSTRUCT INTERCHANGE 11/2018 11/2018 06/2022 To: 06/2019 06/2019 06/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022 06/2022 08/2022	Project Description Est Start Sart Date Start Date Start Date Date Start Date Date	Facility	Project Description Set Start Sate S	Date Start Date Sate Comp Date Comp	Fedlity Project Description	Project Description Est Start Date Start Date Da	Date Start Date Date Start Date Date Date Composition Date Start Date Date Date Composition Date Dat	Facility Project Description Stair Actual Stair Actual Stair Actual Stair Actual Stair Computer Stair Computer	Project Description Project Description

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2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ	Agency			Facility		Project Description			Est Comp Date Co	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
007 0047-06-163	TXDOT-DALLAS	County:	ALLEN COLLIN	US 75 From: BETHAI To: SH 121	NY DRIVE	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES		04/2016	08/2022	2022	E	SW PE: — — — —	\$0	\$0	\$0 	\$500,000 - — — — -	\$0 	\$0	\$500,C — — —
						7-06-158; PART OF EASTERN SUBREGION													
0047-06-163	UPPLEMENTAL	. PROJECT CO	JMMITMEN	IS FOR THE TXDOT CO	NGESTION RELIEF PROGRAM AF	PROVED BY THE RTC JANUARY 20, 2016	08/2023	08/2023	08/2025	2023	С	STBG:	\$10,936,881	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,0
		-		•		7-06-158; PART OF EASTERN SUBREGION PROVED BY THE RTC JANUARY 20, 2016													
										2023-2026 APPR	OVED TO	OTAL BY TIP CODE	\$10,936,881	\$10,800,000	\$0	\$3,200,000	\$0	\$0	\$14,000
007 0047-06-163	TXDOT-DALLAS	City:	ALLEN	US 75 From: BETHAI	NY DRIVE	CONSTRUCT HOV LANES AND	•	04/2016	08/2022 0	08/2023 2022	Е	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,
		County:	COLLIN	To: SH 121		IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES													
/ 2022 COMMENTS: R		-		, TIP 13044/CSJ 0047-0		7-06-158; PART OF EASTERN SUBREGION													
SI 0047-06-163	UPPLEMENTAL	. PROJECT CO	OMMITMEN'	TS FOR THE TXDOT CO	NGESTION RELIEF PROGRAM AF	PROVED BY THE KTC JANUARY 20, 2016	08/2023	08/2023	08/2026	2023 — — — —	c - – –	STBG: — — — —	\$12,248,745 — — — —	\$12,248,745	\$0 	\$3,062,186	\$0 	\$0 	\$15,31
0047-06-163 7 2023 COMMENTS: R	ELATED TO TIP	30005/CSJ (PROJ COMN	0047-07-232 MITMENTS F	, TIP 13044/CSJ 0047-0	06-161, & TIP 30006/CSJ 0047-0	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE	08/2023	08/2023											
0047-06-163 7 2023 COMMENTS: R SI FI	ELATED TO TIP UPPLEMENTAL UNDING TO MA	30005/CSJ (PROJ COMN ATCH OBLIG	0047-07-232 MITMENTS F ATION	r, TIP 13044/CSJ 0047- OR TXDOT CONGESTIC	06-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED	6-158; PART OF EAST SUBREGION BY RTC JANUARY 20, 2016; INCREASE		08/2023		2025-2028 PROI	POSED TO	OTAL BY TIP CODE	\$12,248,745	\$12,248,745	\$0	\$3,562,186	\$0	\$0	\$15,81
0047-06-163 7 2023 COMMENTS : R SI FI	ELATED TO TIP UPPLEMENTAL	30005/CSJ (PROJ COMN ATCH OBLIG	0047-07-232 MITMENTS F ATION ALLEN	v, TIP 13044/CSJ 0047- OR TXDOT CONGESTIC VA From: ROWLE TERMIN	06-161, & TIP 30006/CSJ 0047-0	6-158; PART OF EAST SUBREGION BY RTC JANUARY 20, 2016; INCREASE CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-	12/2024	08/2023			POSED TO								\$15,81
0047-06-163 Y 2023 COMMENTS: R SI FI	ELATED TO TIP UPPLEMENTAL UNDING TO MA	30005/CSJ (PROJ COMMATCH OBLIGA City: County:	0047-07-232 MITMENTS F ATION ALLEN COLLIN	v, TIP 13044/CSJ 0047- OR TXDOT CONGESTIC VA From: ROWLE TERMIN	06-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75	6-158; PART OF EAST SUBREGION BY RTC JANUARY 20, 2016; INCREASE CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-	12/2024	08/2023		2025-2028 PROI	POSED TO	OTAL BY TIP CODE	\$12,248,745	\$12,248,745	\$0	\$3,562,186	\$0	\$0	\$15,81
0047-06-163 7 2023 COMMENTS: R SI FI	ELATED TO TIP UPPLEMENTAL UNDING TO MA	30005/CSJ (PROJ COMMATCH OBLIGA City: County:	0047-07-232 MITMENTS F ATION ALLEN COLLIN	VA From: ROWLE TERMIN To: EXISTIN	06-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75	6-158; PART OF EAST SUBREGION BY RTC JANUARY 20, 2016; INCREASE CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-	12/2024	08/2023	08/2026	2025-2028 PROI	POSED TO	OTAL BY TIP CODE	\$12,248,745	\$12,248,745	\$0	\$3,562,186	\$0	\$0	\$15,81
0047-06-163 2023 COMMENTS: R SI FI 35 0918-24-296	ELATED TO TIP UPPLEMENTAL UNDING TO MA	30005/CSJ (PROJ COMMATCH OBLIGA City: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN CSJ 5000-00	VA From: ROWLE VA From: ROWLE VA From: ROWLE TERMIN To: EXISTIN	06-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-	12/2024	08/2023	08/2026	2025-2028 PROI 2025 	C C	OTAL BY TIP CODE 9TA Set Aside:	\$12,248,745 \$0	\$12,248,745 \$3,200,000	\$0 \$0	\$3,562,186 \$0	\$0 \$800,000	\$0 \$0	\$15,81
0047-06-163 2023 COMMENTS: R SI FI 35 0918-24-296	ALLEN ALLEN	30005/CSJ (PROJ COMMATCH OBLIGA City: County: PED UNDER (City: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN CSJ 5000-00- ALLEN COLLIN	VA From: ROWLE VA From: ROWLE VA From: ROWLE TERMIN To: EXISTIN	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-	12/2024	08/2023	08/2026	2025-2028 PROI 2025 	C C	OTAL BY TIP CODE	\$12,248,745 \$0 	\$12,248,745 \$3,200,000 \$3,200,000	\$0 \$0 \$0	\$3,562,186 \$0 \$0	\$0 \$800,000	\$0 \$0 \$0	\$15,81 \$4,00 \$4,00
0047-06-163 7 2023 COMMENTS: R SI FI 85 0918-24-296	ALLEN ALLEN	30005/CSJ (PROJ COMMATCH OBLIGA City: County: PED UNDER (City: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN CSJ 5000-00- ALLEN COLLIN	VA From: ROWLE TERMIN To: EXISTIN VA From: ROWLE TERMIN To: EXISTIN To: EXISTIN	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-	12/2024	08/2023	08/2026	2025-2028 PROI 2025 2025 2023-2026 APPR 2025	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE	\$12,248,745 \$0 \$0 \$0	\$12,248,745 \$3,200,000 \$3,200,000	\$0 \$0 \$0	\$3,562,186 \$0 \$0	\$0 \$800,000	\$0 \$0 \$0	\$15,81 \$4,00 \$4,00 \$4,00
0047-06-163 7 2023 COMMENTS: R SI FI 85 0918-24-296 7 2025 COMMENTS: P	ALLEN ALLEN	City: County: County: County: County: County: County: County: County: City: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN COLLIN COLLIN COLLIN COLLIN CSJ 5000-00-	VA From: ROWLE TERMIN To: EXISTIN	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK	12/2024	08/2023	08/2026	2025-2028 PROI 2025 2025 2023-2026 APPR 2025	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE 9TA Set Aside: DTAL BY TIP CODE 9TA Set Aside:	\$12,248,745 \$0 \$0 \$0	\$12,248,745 \$3,200,000 \$3,200,000 \$3,200,000	\$0 \$0 \$0 \$0	\$3,562,186 \$0 \$0 \$0	\$0 \$800,000 \$800,000 \$800,000	\$0 \$0 \$0 \$0	\$15,81 \$4,00 \$4,00 \$4,00
0047-06-163 7 2023 COMMENTS: R SI FI 85 0918-24-296 7 2025 COMMENTS: P 7 2025 COMMENTS: P	ALLEN ROJECT GROUP	City: County: County: City: County: County: County: County: County: County: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN COLLIN COLLIN CSJ 5000-00- ALLEN CSJ 5000-00- ALLEN COLLIN	VA From: ROWLE TERMIN To: EXISTIN VA From: ROWLE TERMIN To: EXISTIN VA From: ROWLE TERMIN To: EXISTIN On: EXISTIN On: ON RID To: US 75	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT DE CALL FOR PROJECT GEVIEW DR FROM CHELSEA RO	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK	12/2024	08/2023	08/2026	2025-2028 PROI 2025 2023-2026 APPF 2025-2028 PROI	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 9TA Set Aside:	\$12,248,745 \$0 \$0 \$0 \$0	\$12,248,745 \$3,200,000 \$3,200,000 \$3,200,000	\$0 \$0 \$0 \$0 \$0	\$3,562,186 \$0 \$0 \$0	\$0 \$800,000 \$800,000 \$800,000	\$0 \$0 \$0 \$0 \$0	\$15,81 \$4,00 \$4,00 \$4,00
0047-06-163 7 2023 COMMENTS: R SI FI 85 0918-24-296 7 2025 COMMENTS: P 5.2 N/A	ALLEN ROJECT GROUP	City: County: County: City: County: County: County: County: County: County: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN COLLIN COLLIN CSJ 5000-00- ALLEN CSJ 5000-00- ALLEN COLLIN	VA From: ROWLE TERMIN To: EXISTIN TO: EXIS	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT DE CALL FOR PROJECT GEVIEW DR FROM CHELSEA RO	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK	12/2024	08/2023	08/2026 	2025-2028 PROI 2025 2023-2026 APPR 2025 2025-2028 PROI 2023 2023	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 9TA Set Aside:	\$12,248,745 \$0 \$0 \$0 \$0	\$12,248,745 \$3,200,000 \$3,200,000 \$3,200,000 \$0	\$0 \$0 \$0 \$0 \$0	\$3,562,186 \$0 \$0 \$0 \$0	\$0 \$800,000 \$800,000 \$800,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,000,000	\$15,81° \$4,00° \$4,00° \$4,00° \$6,00°
0047-06-163 7 2023 COMMENTS: R SI FI 85 0918-24-296 7 2025 COMMENTS: P 5.2 N/A 7 2023 COMMENTS: LO	ALLEN ROJECT GROUP	City: County: County: County: County: County: County: County: County: City: County: City: County: City: County: City: County: City: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN COLLIN COLLIN CSJ 5000-00- ALLEN COLLIN COLLIN CITY OF ALLEN	VA From: ROWLE TERMIN To: EXISTIN To: US 75	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT DE CALL FOR PROJECT GEVIEW DR FROM CHELSEA RO	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK G CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK AD CONSTRUCT 0 TO 4 LANE ROADWAY	12/2024		08/2026 08/2026 	2025-2028 PROI 2025 2023-2026 APPR 2025 2025-2028 PROI 2023 2023	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 3LC:	\$12,248,745 \$0 \$0 \$0 \$0 \$0	\$12,248,745 \$3,200,000 \$3,200,000 \$3,200,000	\$0 \$0 \$0 \$0 \$0	\$3,562,186 \$0 \$0 \$0	\$0 \$800,000 \$800,000 \$800,000 \$0	\$0 \$0 \$0 \$0 \$0	\$15,81 \$4,00 \$4,00 \$4,00 \$6,00
0047-06-163 Y 2023 COMMENTS: R SI FI 85 0918-24-296 Y 2025 COMMENTS: P 85 0918-24-296 Y 2025 COMMENTS: P	ALLEN ROJECT GROUP ALLEN CROJECT GROUP ALLEN CROJECT GROUP	City: County: County: County: County: County: County: County: County: City: County: City: County: City: County: City: County: City: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN CSJ 5000-00- ALLEN COLLIN CSJ 5000-00- ALLEN COLLIN ALLEN COLLIN ALLEN COLLIN	VA From: ROWLE TERMIN To: EXISTIN To: US 75	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT GEVIEW DR FROM CHELSEA RO. 15	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK AD CONSTRUCT O TO 4 LANE ROADWAY	12/2024		08/2026 08/2026 	2025-2028 PROI 2025 2023-2026 APPF 2025-2028 PROI 2023 2023-2026 APPF	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 3LC: OTAL BY TIP CODE	\$12,248,745 \$0 \$0 \$0 \$0 \$0	\$12,248,745 \$3,200,000 \$3,200,000 \$3,200,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,562,186 \$0 \$0 \$0 \$0 \$0	\$0 \$800,000 \$800,000 \$800,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$6,000,000	\$15,81 \$4,00 \$4,00 \$4,00 \$6,00
0047-06-163 EY 2023 COMMENTS: R SI FI 085 0918-24-296 EY 2025 COMMENTS: P 15.2 N/A EY 2023 COMMENTS: L 15.2 N/A	ALLEN OCAL CONTRIB	30005/CSJ (PROJ COMMATCH OBLIGA City: County: PED UNDER (City: County: City: County: UTION BY CI City: County:	O047-07-232 MITMENTS F ATION ALLEN COLLIN CSJ 5000-00- ALLEN COLLIN COLLIN ITY OF ALLEN COLLIN COLLIN COLLIN	VA From: ROWLE TERMIN To: EXISTIN To: US 75 IN; RELATED TO TIP 832 CS From: ON RID To: US 75	O6-161, & TIP 30006/CSJ 0047-0 IN RELIEF PROGRAM APPROVED TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT TT CREEK TRAIL FROM EXISTING IUS AT MCDERMOTT DRIVE IG BLUEBONNET TRAIL AT US 75 DE CALL FOR PROJECT GEVIEW DR FROM CHELSEA RO. 15	6-158; PART OF EAST SUBREGION D BY RTC JANUARY 20, 2016; INCREASE CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED- USE BRIDGES OVER ROWLETT CREEK AD CONSTRUCT O TO 4 LANE ROADWAY	12/2024		08/2026 08/2026 	2025-2028 PROI 2025 2023-2026 APPF 2025-2028 PROI 2023 2023-2026 APPF	C C C C C C C C C C C C C C C C C C C	OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 9TA Set Aside: OTAL BY TIP CODE 3LC: OTAL BY TIP CODE	\$12,248,745 \$0 \$0 \$0 \$0 \$0	\$12,248,745 \$3,200,000 \$3,200,000 \$3,200,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,562,186 \$0 \$0 \$0 \$0 \$0	\$0 \$800,000 \$800,000 \$800,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$6,000,000	\$15,310 \$15,810 \$4,000 \$4,000 \$4,000 \$6,000 \$6,000

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TIP CSJ Agency Code	Facilit	ty	Project Description		Actual Est Comp Start Date Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1062 0902-50-142 ALVARADO	City: ALVARADO CS County: JOHNSON	From: ON CUMMINGS DRIVE FROM US 67 To: NORTH OF CR 508	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	09/2023	2023 E	STBG:	\$1,200,000 	\$1,200,000	\$0	\$0 	\$300,000	\$0	\$1,500,000
FY 2023 COMMENTS:														
0902-50-142				05/2023	05/2024	2023 R	STBG:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2023 COMMENTS:									- — — — -					
0902-50-142				09/2024	07/2025	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2025 COMMENTS: LOCAL CONTRIL	BUTION PAID BY CITY OF ALVAR	RADO												
0902-50-142				09/2025	07/2026	2026 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2026 COMMENTS: CMAQ FUNDS A	ARE FOR SIDEWALKS AND INTE	RSECTION IMPROVEMENTS ONLY												
0902-50-142				09/2025	07/2026	2026 C	STBG:	\$0	\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000
FY 2026 COMMENTS:														
						2023-2026 APPROV	ED TOTAL BY TIP CO	DE \$1,200,000	\$7,200,000	\$0	\$0	\$1,800,000	\$550,000	\$9,550,000
.062 0902-50-142 ALVARADO	City: ALVARADO CS	From: ON CUMMINGS DRIVE FROM US 67	RECONSTRUCT AND WIDEN 2 TO 3	09/2022	07/2023 09/2024	2023 E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
	County: JOHNSON	To: CR 604	LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS											
FY 2023 COMMENTS: CLARIFY SCOPE	E; REVISE LIMITS													
0902-50-142				10/2024	10/2025	2023 R	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	E; REVISE LIMITS; REMOVE FEDE GHT-OF-WAY ACQUISITION)	ERAL RIGHT-OF-WAY FUNDING AND MOVE TO CONS	STRUCTION PHASE (CITY OF ALVARADO											
0902-50-142				10/2024	10/2025	2025 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
FY 2025 COMMENTS: CLARIFY SCOPE	E; REVISE LIMITS; ADD LOCAL CO	ONTRIBUTION FOR RIGHT-OF-WAY; LOCAL CONTRIB	UTION PAID BY CITY OF ALVARADO											
0902-50-142				11/2025	11/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
FY 2025 COMMENTS: LOCAL CONTRI	BUTION PAID BY CITY OF ALVAF	RADO; CLARIFY SCOPE; REVISE LIMITS												
0902-50-142				05/2027	07/2020	2020 6	Ε.	\$0	\$1,600,000	\$0	\$0	¢400.000	ćo	\$2,000,000
				05/2027	07/2028	2029 C	5:	ŞU	\$1,600,000	ŞU	3 0	\$400,000	\$0	\$2,000,00

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSI														
ode CSJ	Agency	Facility	Project Description		Actual Est Comp Start Date Date (e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-50-142				05/2027	07/2028	2029 C	STBG:	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,0
2029 COMMENTS:	PROJECT TO BE L	LET BY TXDOT; REVISE FISCAL YEAR; INCREASE FUNDING TO ACCOUNT FOI	OR ADDITIONAL COSTS ASSOCIATED WITH											
		DJECT LIMITS (PARTIALLY OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)												
						2025-2028 PROPOSED	TOTAL BY TIP CODE	\$1,200,000	\$10,000,000	\$0	\$0	\$2,500,000	\$1,000,000	\$13,500,0
070 0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH From: IH 35W NB OVER BI 35V 35W County: JOHNSON To:	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE		01/2014 07/2022	2014 E	SW PE:	\$0 	\$1,200,000	\$0 	\$800,000	\$0 	\$0 	\$2,000,0
		County: JOHNSON 10.	ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	ì										
2014 COMMENTS:														
0014-03-087				08/2022	08/2022 07/2024 	2022 C	1: 	\$0	\$2,315,005	\$0	\$578,752 — — — —	\$0 	\$0 	\$2,893,
2022 COMMENTS:														
0014-03-087				08/2022	08/2022 07/2024	2022 C	6:	\$0 	\$3,520,000	\$0	\$880,000	\$0 	\$0 	\$4,40
022 COMMENTS:														
0014-03-087				08/2022	08/2022 07/2024	2022 C	3INFRAGRANT:	\$0 — — — —	\$2,006,237	\$0 	\$0	\$0	\$0	\$2,00
2022 COMMENTS:														
						2023-2026 APPROVED	D TOTAL BY TIP CODE	\$0	\$9,041,242	\$0	\$2,258,752	\$0	\$0	\$11,29
70 0014-03-087	TXDOT-FORT WORTH	City: ALVARADO IH From: IH 35W NB OVER BI 35V 35W	MAINLANES, RAMP MODIFICATIONS,		01/2014 07/2022		SW PE:	\$0		\$0	\$800,000	\$0	\$0	\$2,00
		County: JOHNSON To:	CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY											
			FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	i										
2014 COMMENTS:			FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO	i										
2014 COMMENTS : 0014-03-087			FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	ā)	08/2022	2022 C — — — — —	1:	\$0	\$3,450,894 - — — — —	\$0 	\$862,724 — — — —	\$0 	\$0 	\$4,31 — —
0014-03-087	NCREASE FUNDI	DING TO COVER COST OVERRUNS	FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	ā)	08/2022 07/2024 -	2022 C — — — — —	1:	\$0 	\$3,450,894 - — — — —	\$0 - — — —	\$862,724 — — — -	\$0 	\$0 — — — — —	\$ 4,3 1
0014-03-087	NCREASE FUNDI	ING TO COVER COST OVERRUNS	FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	08/2022 — — –	08/2022 07/2024	2022 C	1: 6: 6:		\$3,450,894	\$0 	\$862,724 — — — — — \$900,000	\$0 \$0 	\$0 — — — — — — \$0 — — — — —	
0014-03-087 7 2022 COMMENTS: 0014-03-087		DING TO COVER COST OVERRUNS	FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	08/2022 — — –						- -				
0014-03-087 2022 COMMENTS: 0014-03-087			FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	08/2022 — — — 08/2022 — — —		2022 C		\$0 		- -		\$0		\$4,50 - — —
Y 2022 COMMENTS: 0014-03-087 Y 2022 COMMENTS:			FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD	08/2022 — — — 08/2022 — — —	08/2022 07/2024	2022 C	6:	\$0 	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,31 - — \$4,50 - — \$2,00

		<i>'</i>	Double Elli	ti y nepoi	·								
TIP CSJ Agency Code	Facility	Project Description		ual Est Comp Date Date Co		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5111 0000-02-062 ALVARADO	City: ALVARADO N/A From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County: JOHNSON To:										. – – – .		
FY 0 COMMENTS: PLACEHOLDER FOI	OR NEW PROJECT												
					2023-2026 APPROVED	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25111 0000-02-062 ALVARADO	City: ALVARADO VA From: CITYWIDE	DEVELOP CITYWIDE CRASH REPORT	01/2025	01/2026	2025 E	10:	\$0	\$236,000	\$0	\$0	\$59,000	\$0	\$295,000
	County: JOHNSON To:	AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS											
FY 2025 COMMENTS: 2023 SAFE STREET 5000-00-950	ETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2025	5-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ											
					2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$236,000	\$0	\$0	\$59,000	\$0	\$295,000
55294 0014-04-089 TXDOT-FORT WORTH	City: ALVARADO IH From: S OF US 67 35W County: JOHNSON To: S OF CR 401	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH		09/2026	2023 E	SW PE:	\$0 	\$8,800,000	\$0 	\$2,200,000	\$0	\$0	\$11,000,000
FY 2023 COMMENTS:													
0014-04-089			09/2022	09/2026	2026 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS:													
0014-04-089			09/2022	09/2026	2026 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS:									. — — -				- — — —
					2023-2026 APPROVED	D TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
55294 0014-04-089 TXDOT-FORT WORTH	City: ALVARADO IH From: S OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4			2026 E		\$0	\$8,800,000	\$0		\$0	\$0	\$11,000,000
	County: JOHNSON To: S OF CR 401	LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH											
FY 2026 COMMENTS: REVISE FISCAL YEA	ÉAR												
0014-04-089			02/2026	11/2027	2026 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS: REVISE FUNDING	G SHARES TO 100% STATE AT TXDOT'S REQUEST												
0014-04-089			02/2026	11/2029	2026 U	SW ROW:	\$0	\$1,600,000	\$0 — — — —	\$400,000	\$0 	\$0	\$2,000,000
FY 2026 COMMENTS:													
					2025-2028 PROPOSED	D TOTAL BY TIP CODE	\$0	\$10,400,000	\$0	\$4,600,000	\$0	\$0	\$15,000,000
		·											

				-											
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Es	st Comp Date C	Actual F	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3015 0549-03-024 TXDOT-DALLAS City: ANNA County: COLLIN	SH From: COLLIN COUNTY OUTER LOOP 121 To: NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE		01/2016 (06/2020 1 — — —	.0/2020 20	6 E	SBPE: 	\$0	\$0 	\$0	\$2,500,000	\$0	\$0 	\$2,500,00
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0549-03-024			-	10/2016	-	.0/2020 20	.7 R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0549-03-024			-	08/2019	-	.0/2020 20	.9 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0549-03-024				10/2020			0 C	4:	\$0	\$43,339,755	\$0	\$10,834,939	\$0	\$0	\$54,174,694
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2023-2026	PPROVED T	OTAL BY TIP COD	E \$0	\$62,539,755	\$0	\$15,734,939	\$2,400,000	\$0	\$80,674,694
3015 0549-03-024 TXDOT-DALLAS City: ANNA County: COLLIN	121	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE		01/2016 (06/2020 1 — — —	.0/2020 20	6 E	SBPE: — — — —	\$0	\$0 - — — — -	\$0	\$2,500,000	\$0 	\$0 	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0549-03-024			02/2018	10/2016	06/2020 1	.0/2020 20	.7 R	S102:	\$0	\$17,600,000	\$0 - — — —	\$2,200,000	\$2,200,000	\$0	\$22,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0549-03-024			08/2019	08/2019 (06/2020 1	0/2020 20	9 U	\$102: 	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
0549-03-024			08/2019	08/2019 C	06/2020 1 — — —	0/2020 20 — — — -	.9 U 	\$102: — — — —	\$0	\$1,600,000	\$0	\$200,000 - — — — ·	\$200,000 	\$0 — — — — -	\$2,000,000 - — — —
0549-03-024			<u> </u>	08/2019 (9 U - – – –	\$102: 	<u>-</u> _	\$1,600,000		\$200,000	\$200,000 	\$0 	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			<u> </u>						<u>-</u> _				_ = = = = =		

	Agency			Facility		Project Description	Est Start Date	Start Date		Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13021 0047-04-032 TX	XDOT-DALLAS	•	ANNA COLLIN		NORTH OF COLLIN COUNTY OUTER LOOP NORTH OF HACKBERRY DR	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	05/2019	05/2019	11/2024	2019 -	E	SW PE: 	\$0 -	\$0 — — — —	\$0 	\$1,744,055 — — — —	\$0 	\$0 	\$1,744,055
FY 2019 COMMENTS: RE	GIONAL 10-YE	AR PLAN PR	JJECT																
0047-04-032							11/2024		08/2027	2026	C	4: 	\$0	\$30,004,038	\$0	\$7,501,010 — — — —	\$0	\$0	\$37,505,048
FY 2026 COMMENTS: REG	GIONAL 10-YE	.AR PLAN PRO	JJECT																
			<u> </u>							2023-2026 APPR	ROVED TO	TAL BY TIP CODE	\$0	\$30,004,038	\$0	\$9,245,065	\$0	\$0	\$39,249,103
13021 0047-04-032 TX	XDOT-DALLAS	County:			NORTH OF COLLIN COUNTY OUTER LOOP NORTH OF HACKBERRY DR	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	05/2019	05/2019 — — — —	07/2033	2019 -	E	SW PE: 	\$0 -	*0 	\$0 	\$1,744,055 — — — —	\$0 - — — —	\$0 	\$1,744,055
FY 2019 COMMENTS: REG	GIONAL 10-YE	AR PLAN PR	OJECT																
0047-04-032							08/2033		08/2036	2033	С	4:	\$0	\$44,076,761	\$0	\$11,019,190	\$0	\$0	\$55,095,951
FY 2033 COMMENTS: RE	GIONAL 10-YE	AR PLAN PRO	OJECT; REVIS	E FISCAL YEAR	R; INCREASE CATEGORY 4 FUNDING														
										2025-2028 PROP	POSED TO	TAL BY TIP CODE	\$0	\$44,076,761	\$0	\$12,763,245	\$0	\$0	\$56,840,006
14077 0918-24-249	ANNA	•	ANNA COLLIN		FERGUSON PKWY FROM ELM STREET THE COLLIN COUNTY OUTER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK		11/2022	11/2025	2021	E	STBG: — — — — —	\$1,072,481 -	\$1,072,481 	\$0 	\$0 — — — —	\$268,120 - — — — —	\$0 — — — — -	\$1,340,601 - — — — —
FY 2021 COMMENTS:																			
0918-24-249							11/2023		11/2026			CTD C	ćo	ć4 004 72F					4
										2024 -	E - — — -	STBG: 	\$0 -	\$1,804,735 — — — —	\$0 	\$0 — — — —	\$451,184	\$0	\$2,255,919 - — — — —
FY 2024 COMMENTS:										2024 - — — — —	E - — — -		- — — —	\$1,804,735 — — — —	\$0 - — — —	\$0	\$451,184 - — — — —	\$0	\$2,255,919 - — — —
FY 2024 COMMENTS:										2024 			\$1,072,481	\$2,877,216	\$0 	\$ 0 	\$451,184 - — — — \$719,304	\$0 	\$3,596,520
	ANNA	City:	ANNA	CS From: F	FERGUSON PKWY FROM ELM STREET	CONSTRUCT 0/2 TO 4 LANE URBAN					ROVED TO		<u>-</u> -		<u>-</u> _				
	ANNA	City: County:			THE COLLIN COLINTY OLITER LOOP		11/2022			2023-2026 APPR	ROVED TO	TAL BY TIP CODE	\$1,072,481	\$2,877,216	\$0	\$0	\$719,304	\$0	\$3,596,520
14077 0918-24-249		County:	COLLIN		THE COLLIN COLINTY OLITER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER	11/2022			2023-2026 APPR	ROVED TO	TAL BY TIP CODE	\$1,072,481	\$2,877,216	\$0	\$0	\$719,304	\$0	\$3,596,520
		County:	COLLIN		THE COLLIN COLINTY OLITER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	11/2022	11/2022		2023-2026 APPR 2021	ROVED TOT	TAL BY TIP CODE	\$1,072,481 \$1,072,481	\$2,877,216	\$0	\$0	\$719,304	\$0	\$3,596,520
14077 0918-24-249 FY 2021 COMMENTS: FU		County:	COLLIN		THE COLLIN COLINTY OLITER LOOP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	11/2022	11/2022	11/2025	2023-2026 APPR 2021	ROVED TOT	TAL BY TIP CODE STBG:	\$1,072,481 \$1,072,481	\$2,877,216 \$1,072,481	\$0 \$0	\$0 \$0	\$719,304 \$268,120	\$0 \$0	\$3,596,520 \$1,340,601

Code CSJ Agency	Facility	Project Description		Actual Est Con Start Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
559 2845-01-014 TXDOT-DALLAS City: ANNA	FM From: WILDWOOD TRAIL 455	WIDEN FACILITY TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	-	09/2014 08/204	5 2027	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,0
County: COLLIN	To: SH 121													
FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLL	IN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA T	TO PROVIDE PE FUNDS AS WELL; RELATED												
TO TIP 55238/CSJ 2845-01-020					_	_		4-		4-			4-	
2845-01-014			12/2026	08/204	5 2027	R 	SW ROW:	\$0 	\$960,000	\$0 - — — —	\$120,000	\$120,000 	\$0 	\$1,200,0
FY 2027 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-02	0													
					2023-2026 APPR	OVED 1	TOTAL BY TIP CODE	\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,0
,	FM From: WILDWOOD TRAIL 455	RECONSTRUCT AND WIDEN 2 LANE FACILITY TO 4 LANE ROADWAY	01/2027	09/2014 08/204	5 2036	E	SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,0
County: COLLIN	To: SH 121	(ULTIMATE 6 LANE DIVIDED)												
FY 2036 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-02	0; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PER	RFORMED EA WITH LOCAL FUNDS; ANNA												
TO PROVIDE PE FUNDS AS WELL; REVIS	E FISCAL YEAR; REVISE SCOPE													
2845-01-014			12/2026	08/204	5 2036	R	SW ROW:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,0
EV 2026 COMMENTS: DELATED TO TID EE 220/CCI 204E 01 02	OF DEVICE EIGCAL VEAD, DEVICE COODE													
FY 2036 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-02	0; REVISE FISCAL YEAR; REVISE SCOPE													
FY 2036 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-02	0; REVISE FISCAL YEAR; REVISE SCOPE				2025-2028 PROP	OSED T	TOTAL BY TIP CODE	\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,0
· 	FM From: SH 5	RECONSTRUCT AND WIDEN 2 TO 4	02/2018	02/2018 08/204	 		TOTAL BY TIP CODE SW PE:	\$0 \$0	\$960,000 \$0	\$0 \$0	\$3,620,000 \$1,000,000	\$120,000 \$0	\$0 \$0	
<u> </u>		RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	02/2018	02/2018 08/204	 								•	
238 2845-01-020 TXDOT-DALLAS City: ANNA	FM From: SH 5 455	LANE URBAN DIVIDED (ULTIMATE 6	02/2018	02/2018 08/204	 								•	
238 2845-01-020 TXDOT-DALLAS City: ANNA County: COLLIN	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL	LANE URBAN DIVIDED (ULTIMATE 6	02/2018	02/2018 08/204	 			\$0	\$0				•	
238 2845-01-020 TXDOT-DALLAS City: ANNA County: COLLIN	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL	LANE URBAN DIVIDED (ULTIMATE 6 LANES)		02/2018 08/204	5 2045	E		\$0					•	\$1,000,0
238 2845-01-020 TXDOT-DALLAS City: ANNA County: COLLIN FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL L COMMITMENT	LANE URBAN DIVIDED (ULTIMATE 6 LANES)			5 2045	E	SW PE:	\$0	\$0	\$0 	\$1,000,000	\$0	•	\$1,000,0
County: COLLIN FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL L COMMITMENT	LANE URBAN DIVIDED (ULTIMATE 6 LANES)			5 2045	E	SW PE:	\$0	\$0	\$0 	\$1,000,000	\$0	•	\$1,000,0
238 2845-01-020 TXDOT-DALLAS City: ANNA County: COLLIN FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL L COMMITMENT	LANE URBAN DIVIDED (ULTIMATE 6 LANES)			5 2045 5 2045	E	SW PE:	\$0 	\$0	\$0 	\$1,000,000	\$0	•	\$1,000,0 \$4,000,0
County: COLLIN FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020 FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL L COMMITMENT	LANE URBAN DIVIDED (ULTIMATE 6 LANES)	10/2019	07/2019 08/204	5 2045 5 2045 5 2023-2026 APPR 5 2045	R R	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$1,000,000 \$400,000 \$1,400,000 \$1,000,000	\$400,000 \$400,000 \$400,000	\$0 	\$1,000,0 \$4,000,0 \$5,000,0 \$1,000,0
238 2845-01-020 TXDOT-DALLAS City: ANNA County: COLLIN FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020 FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL L COMMITMENT L COMMITMENT FM From: SH 5	LANE URBAN DIVIDED (ULTIMATE 6 LANES) RECONSTRUCT AND WIDEN 2 TO 4	10/2019	07/2019 08/204	5 2045 5 2045 5 2045 — — — — —	R R	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$1,000,000 \$400,000 \$1,400,000 \$1,000,000	\$400,000 \$400,000 \$400,000	\$0 	\$1,000,0 \$4,000,0 \$5,000,0 \$1,000,0
County: COLLIN FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020 FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020 COUNTY: COLLIN COUNTY: COLLIN	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL L COMMITMENT FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL	LANE URBAN DIVIDED (ULTIMATE 6 LANES) RECONSTRUCT AND WIDEN 2 TO 4	10/2019	07/2019 08/204	5 2045 5 2045 5 2023-2026 APPR 5 2045	R R	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$1,000,000 \$400,000 \$1,400,000 \$1,000,000	\$400,000 \$400,000 \$400,000	\$0 	\$1,000,0 \$4,000,0 \$5,000,0 \$1,000,0
County: COLLIN FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 2845-01-020 FY 2045 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL 5238 2845-01-020 TXDOT-DALLAS City: ANNA	FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL L COMMITMENT FM From: SH 5 455 To: EAST OF WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2019 — — — — — — — — — — — — — — — — — — —	07/2019 08/204	5 2045 5 2045 5 2023-2026 APPR 5 2045 	R	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$1,000,000 \$400,000 \$1,400,000 \$1,000,000	\$400,000 \$400,000 \$400,000	\$0 	\$4,700,00 \$1,000,00 \$4,000,00 \$5,000,00 \$1,000,00

\$0

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$5,000,000

\$0

\$5,000,000

\$0

TIP CSJ	Agency			Facilit	у	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55252 0549-03-034 1	TXDOT-DALLAS	City:	ANNA COLLIN	121	From: AT FM 2862 To:	CONVERT 2 LANE FACILITY TO DIVIDED	0 4 LANE 05/2019 — — -	09/2017	06/2020	10/2020 201	8 E — — —	SBPE: 	\$0 ·	\$0 	\$0 	\$43,209 — — — —	\$0 - — — — —	\$0 	\$43,209
FY 2018 COMMENTS:																			
0549-03-034							06/2020	10/2020	08/2024	202	0 C	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:																			
0549-03-034							06/2020	10/2020	08/2024	202	0 C	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2020 COMMENTS:										-									
										2023-2026 A	PPROVED T	TOTAL BY TIP CODE	E \$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037
55252 0549-03-034 1	TXDOT-DALLAS	City:	ANNA COLLIN	121	From: AT FM 2862	CONVERT 2 LANE FACILITY TO DIVIDED	0 4 LANE 05/2019 — — -	09/2017	06/2020	10/2020 201	8 E — — —	SBPE:	\$0 	\$0 	\$0 	\$43,209	\$0 -	\$0 	\$43,209
FY 2018 COMMENTS:		·																	
0549-03-034							06/2020	10/2020	08/2024	202	1 C	1:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2021 COMMENTS: RI	EVISE FISCAL YE	EAR																	
0549-03-034							06/2020	10/2020	08/2024	202	1 C	8:	\$0	\$793,645	\$0	\$88,183	\$0	\$0	\$881,828
FY 2021 COMMENTS: RI	EVISE FISCAL YE	AR																	
										2025-2028 P	ROPOSED T	TOTAL BY TIP CODE	E \$0	\$1,033,645	\$0	\$191,392	\$0	\$0	\$1,225,037

								Doubl	CLIICI	, itcpo	,, ,									
TIP CS.	J Agency			Facility			Project Description		Actual Start Date		Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0115 0081-03	-047 TXDOT-DAI	•	ARGYLE	377	om: SOUTH OF FM 1171	ROADW	CONSTRUCT AND WIDEN VAY FROM 2 LANE RURAL TO 4		01/2018	09/2027	· 	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,3
		County:	DENTON	To	o: CRAWFORD ROAD		LANE DIVIDED URBAN													
FY 2021 COMME	ENTS: REGIONAL 1	0-YEAR PLAN F	ROJECT; LO	CAL CONTR	IBUTION PAID BY DENTO	N COUNTY; MPO MILESTONE POLI	ICY PROJECT (ROUND 2)													
0081-03	-047							01/2018	01/2018	09/2027	: 	2021 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0 	\$0	\$500,0
FY 2021 COMME	ENTS: REGIONAL 1	0-YEAR PLAN F	ROJECT; MI	PO MILESTO	ONE POLICY PROJECT (ROU	UND 2)														
0081-03	-047							01/2019	04/2019	09/2027	: 	2021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,:
Y 2021 COMME	E nts : Regional 1	0-YEAR PLAN F	ROJECT; MI	PO MILESTO	ONE POLICY PROJECT (ROU	UND 2)														
0081-03	-047							09/2027		08/2030	: 	2028 C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,7
FY 2028 COMME	E nts : Regional 1	0-YEAR PLAN F	ROJECT; MI	PO MILESTO	ONE POLICY PROJECT (ROU	UND 2)														
											2023-202	6 APPROVE	D TOTAL BY TIP CODI	E \$0	\$27,639,326	\$10,370,168	\$3,954,916	\$6,047,458	\$3,995,379	\$52,007,2
15 0081-03	-047 TXDOT-DAI	LAS City:	ARGYLE	US Fr 377	om: SOUTH OF FM 1171		CONSTRUCT AND WIDEN VAY FROM 2 LANE RURAL TO 4	•	01/2018	09/2027	:	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,
		County:	DENTON	To	crawford road		LANE DIVIDED URBAN													
FY 2021 COMME	ENTS: REGIONAL 1	0-YEAR PLAN F	ROJECT; LO	CAL CONTR	IBUTION PAID BY DENTO	N COUNTY; MPO MILESTONE POLI	ICY PROJECT (ROUND 2)													
0081-03	-047							01/2018	01/2018	09/2027	:	2021 E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,0
FY 2021 COMME	E nts : Regional 1	0-YEAR PLAN I	ROJECT; MI	PO MILESTO	ONE POLICY PROJECT (ROU	UND 2)														
0081-03	-047							01/2019	04/2019	09/2027	:	2021 R	SW ROW:	\$0	\$27,639,326	\$0	\$3,454,916	\$3,454,916	\$0	\$34,549,1
Y 2021 COMME	ENTS: REGIONAL 1	0-YEAR PLAN F	ROJECT; MI	PO MILESTO	ONE POLICY PROJECT (ROU	UND 2)														
0081-03	-047							09/2027		08/2030		2029 C	2M:	\$0	\$52,808,432	\$0	\$13,202,108	\$0	\$0	\$66,010,5
FY 2029 COMME	ENTS: ADD CATEG		G FOR CONS	TRUCTION;	REGIONAL 10-YEAR PLAN	N PROJECT; MPO MILESTONE POLI	CY PROJECT (ROUND 2);													
0081-03	-047							09/2027		08/2030	:	2029 C	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2029 COMME			-		•	UND 2)); REVISE FISCAL YEAR; REM ACED WITH CATEGORY 2 FUNDING	•													
0081-03	-047							09/2027		08/2030	:	2029 C	4:	\$0	\$63,167,212	\$0	\$15,791,803	\$0	\$0	\$78,959,
Y 2029 COMME					AS APPROVED IN THE 202 VISE FISCAL YEAR	23 10-YEAR PLAN UPDATE; REGION	NAL 10-YEAR PLAN PROJECT;													
											2025-202	8 PROPOSE	D TOTAL BY TIP CODI	E \$0	\$143,614,970	\$0	\$32,948,827	\$3,454,916	\$3,995,379	\$184,014,0

TIP Code	CSJ	Agency	Facili	ity	Project Description		Actual Start Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11253.2 1068	8-02-076	TXDOT-FORT WORTH		30 From: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	-	09/2013	-		4 E 	SBPE:	\$1,600,000 	\$1,600,000	\$0 	\$400,000 	\$0 	\$0 	\$2,000,000
			County: TARRANT	To: GREAT SOUTHWEST PKWY														
FY 2014 COI	иментs : 8-02-076					09/2013	09/2013	10/2016	10/2016 201	4 R	S102:	\$8,000,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
1000	3 02 070																	
FY 2014 COI	MMENTS:																	
1068	3-02-076						11/2015		201	5 C — — —	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 COI	MMENTS:																	
1068	3-02-076						11/2015	07/2023	201	6 C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COI	MMENTS:																	
1068	3-02-076						11/2015		201	6 C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COI	MMENTS:																	
1068	8-02-076						11/2015			6 C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 COI	MMENTS:																	
1068	8-02-076						11/2015			6 C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 COI	MMENTS: CI	MAQ FOR INTE	RSECTION IMPROVEMENTS, S	SIGNALS, SIGNIFICANTLY REDUCED CIRCUI	ITY, AND PEDESTRIAN ELEMENTS													
1068	8-02-076						11/2015		201	6 C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COI	MMENTS:																	
1068	8-02-076					09/2023		09/2026	202	3 C	STBG:	\$0	\$5,902,107	\$0	\$1,475,527	\$0	\$0	\$7,377,634
FY 2023 COI	MMENTS:																	
									2023-2026 A	PPROVED T	OTAL BY TIP CODE	\$29,600,000	\$36,302,107	\$0	\$212,570,527	\$0	\$0	\$248,872,634
11253.2 1068	8-02-076		City: ARLINGTON IH 3	30 From: 1.0 MI W OF SH 360	CONST DIR CONN INTCHG AT SH 360	09/2013	09/2013	11/2015			SBPE:	\$1,600,000	\$1,600,000		\$400,000	\$0	\$0	\$2,000,000
		WORTH	County: TARRANT	To: GREAT SOUTHWEST PKWY	& TRAFFIC MANAGEMENT SYSTEM													
FY 2014 COI	MMENTS:																	
1068	3-02-076					09/2013	09/2013	10/2016	10/2016 201	4 R	S102:	\$8,000,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 COI	MMENTS:																	

					C L y	-6									
TIP CSJ	Agency	Facility	Project Description			Comp Actual ate Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068-02-076	5			11/2015 — — —	11/2015 08/	/2024 	2015 C — — — — —	1P1: — — — —	\$0	\$0	\$0	\$13,780,000	\$0 	\$0 — — — —	\$13,780,000
FY 2015 COMMENTS:	:														
1068-02-076	5			11/2015	11/2015 08/	/2024 	2016 C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COMMENTS:	:														
1068-02-076	5				11/2015 08/		2016 C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COMMENTS:	:														
1068-02-076	5			11/2015	11/2015 08/	/2024 	2016 C — — — —	4P1: — — — —	\$0	\$0	\$0	\$38,653,000	\$0 - — — — —	\$0 — — — —	\$38,653,000
FY 2016 COMMENTS:	:														
1068-02-076	5				11/2015 08/	/2024 	2016 C	5: 	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0 — — — —	\$25,000,000
FY 2016 COMMENTS:	: CMAQ FOR INTERSECTION	ON IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUC	ED CIRCUITY, AND PEDESTRIAN ELEMENTS												
1068-02-076	5			11/2015	11/2015 08/	/2024 	2016 C	11P1: — — — — —	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COMMENTS:	:														
1068-02-076	5			04/2024	08/	/2024 	2024 C	1:	\$0	\$2,736,000	\$0	\$684,000	\$0	\$0	\$3,420,000
FY 2024 COMMENTS:	: ADD CATEGORY 1 FUND	ING FOR CONSTRUCTION DUE TO COST OVERRUNS													
1068-02-076	5			04/2024	08/	/2024 	2024 C	STBG:	\$0	\$9,862,009	\$0	\$2,465,502	\$0	\$0	\$12,327,511
FY 2024 COMMENTS:	REVISE FISCAL YEAR; INC	CREASE STBG FUNDING TO COVER COST OVERRUNS A	ND COSTS FOR IRRIGATION AND BRICK PAVERS												
1068-02-076	5			04/2024	08/	/2024 	2024 C — — — —	11:	\$0	\$21,888,000	\$0	\$5,472,000 - — — — —	\$0 - — — — —	\$0 — — — —	\$27,360,000
FY 2024 COMMENTS:	: ADD CATEGORY 11 FUN	DING FOR CONSTRUCTION DUE TO COST OVERRUNS;	CATEGORY 11 CHANGE ORDER FUNDING												
						2025-2	2028 PROPOSED TO	OTAL BY TIP CODI	E \$29,600,000	\$64,886,009	\$0	\$219,716,502	\$0	\$0	\$284,602,511

							C LIILI	, .										
TIP Code	CSJ	Agency	Facili	ity	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018	09/2018	09/2020	05/2020 20		RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0 — — — — —	\$33,000
FY 2018 C	OMMENTS:																	
	N/A								05/2020 20		RTC LOCAL:	\$0	\$0	\$68,609	\$0	\$0	\$0 — — — — —	\$68,609
FY 2020 C	OMMENTS:																	
	N/A						05/2020		05/2020 20	20 I		\$0	\$0	\$8,500	\$0 	\$0	\$0	\$8,500
FY 2020 C	OMMENTS:																	
	N/A					06/2022		09/2022	20	22 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2022 C	OMMENTS:																	
	N/A					09/2022		09/2023	20	23 I	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2023 C	OMMENTS:																	
									2023-2026	APPROVED	TOTAL BY TIP COD	E \$0	\$0	\$180,109	\$0	\$0	\$0	\$180,109
11680	N/A	NCTCOG	City: ARLINGTON VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	MONITORING OF AUDIO/VIDEO	03/2018	09/2018	09/2020	05/2020 20	18 I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000
			County: TARRANT	То:	EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM				. – – – -									
FY 2018 C	OMMENTS:																	
	N/A					04/2020	05/2020	09/2025	20	20 I -	RTC LOCAL:	\$0 	\$0 	\$68,609 -	\$0 — — — —	\$0	\$0 	\$68,609 — — — —
FY 2020 C	OMMENTS:																	
	N/A					04/2020	05/2020	08/2020	05/2020 20	20 I -	RTC LOCAL:	\$0 	\$0 	\$8,500	\$0	\$0	\$0 	\$8,500 — — — —
FY 2020 C	OMMENTS:																	
	N/A					12/2023		09/2025	20	24 I -	RTC LOCAL:	\$0	\$0 	\$20,000	\$0 	\$0	\$0 	\$20,000 — — — —
FY 2024 C	OMMENTS: RE	EVISE FISCAL Y	EAR															
	N/A					12/2023		09/2025	20	24 I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2024 C		EVISE FISCAL Y	EAR															

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date		Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11680.1	N/A	NCTCOG	City: ARLINGTON VA From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES County: TARRANT To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2023		08/2024	2024	RTC LOCAL:	\$0 	\$0 — — — —	\$200,000	\$0 	\$0 	\$0 	\$200,000
FY 2024 C	COMMENTS: V	VILL PURSUE FE	DERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESER	RVATION REVENUE)				2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
11680.1	N/A	NCTCOG	City: ARLINGTON VA From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES County: TARRANT To:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES		12/2023		2024 I	RTC LOCAL:	\$0 	\$0 — — — —	\$200,000	\$0 	\$0 	\$0 	\$200,000
FY 2024 C	COMMENTS: V	VILL PURSUE FE	DERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESER	RVATION REVENUE)												
							2	2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000

									,,									
TIP Code	CSJ	Agency	Fa	acility		Project Description			Est Comp A Date Con		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.684.8 090)2-90-260) ARLINGTON	N City: ARLINGTON V	VA From To:	om: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS :	SEXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023			2023 T	3TDC (MPO):	\$0 — — — — —	\$0	\$506,667 — — — —	\$0 - — — — —	\$0 - — — —	\$0 — — — — —	\$0
Y 2023 CC			RANSPORTATION DEVELOPMI IN FUNDING TOTAL; REGIONA		EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
090	02-90-260						10/2023	11/2023	09/2024	2023 T	5: 	\$1,013,333	\$1,013,333	\$0 — — — —	\$0	\$0	\$0 — — — — —	\$1,013,333
Y 2023 CC)MMENTS:	CMAQ FOR TR/	RANSIT OPERATIONS															
090	02-90-260						10/2023	11/2023	09/2024	2023 T	STBG: 	\$506,667	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2023 CC	OMMENTS:																	
090	02-90-261						01/2024		09/2024	2024 T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2024 CC			RANSPORTATION DEVELOPME IN FUNDING TOTAL; REGIONA		DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
090	02-90-261						01/2024		09/2024	2024 T	5: 	\$0	\$1,013,333	\$0 — — — —	\$0	\$0	\$0 	\$1,013,333
FY 2024 CC)MMENTS:	CMAQ FOR TR/	RANSIT OPERATIONS															
090	02-90-261						01/2024		09/2024	2024 T	STBG:	\$0	\$506,667	\$0	\$0	\$0	\$0	\$506,667 -
FY 2024 CO)MMENTS:																	
090	02-90-262						10/2024		09/2025	2025 T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	\$0
FY 2025 CC			RANSPORTATION DEVELOPME IN FUNDING TOTAL; REGIONA		DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
090	02-90-262						10/2024		09/2025	2025 T	5: 	\$0	\$1,013,333	\$0 	\$0	\$0	\$0 	\$1,013,333
FY 2025 CC)MMENTS:	CMAQ FOR TR/	RANSIT OPERATIONS															
090	02-90-262						10/2024		09/2025	2025 T	STBG:	\$0	\$506,667	\$0	\$0	\$0	\$0	\$506,667
FY 2025 CC	OMMENTS:																	
									2	2023-2026 APPROVE	ED TOTAL BY TIP CO	DDE \$1,520,000	\$4,560,000	\$1,520,001	\$0	\$0	\$0	\$4,560,000
684.8 090	12-90-260) ARLINGTON	N City: ARLINGTON V.	VA From To:	om: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS :	SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING		11/2023	09/2024	2023 T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0 	\$0
FY 2023 CC			RANSPORTATION DEVELOPME IN FUNDING TOTAL; REGIONA		DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												

				Doubi	C	Keport									
CSJ	Agency	Facility	Project Description					Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2-90-260				10/2023	11/2023	09/2024	2023 T	5: — — — — —	\$1,013,333	\$1,013,333	\$0	\$0	\$0	\$0 	\$1,013,3
MMENTS: CI	MAQ FOR TRANS	SIT OPERATIONS; FUNDING TRANSFERR	ED IN FY 2023												
2-90-260				10/2023	11/2023	09/2024	2023 T	STBG:	\$506,667	\$506,667	\$0	\$0	\$0	\$0	\$506,6
MMENTS: FL	JNDING TRANSF	ERRED IN FY 2023													
2-90-261				10/2024	02/2024	09/2025	2024 T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	
			CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
2-90-261				10/2024	02/2024	09/2025	2024 T	5: 	\$1,013,333	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013
MMENTS: CI	MAQ FOR TRANS	SIT OPERATIONS; FUNDING TRANSFERR	ED IN FY 2024												
2-90-261				10/2024	02/2024	09/2025	2024 T	STBG:	\$506,667	\$506,667	\$0	\$0	\$0	\$0	\$506
MMENTS: FL	JNDING TRANSF	ERRED IN FY 2024													
2-90-262				10/2024		06/2026	2025 T	3TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$0	
			CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
2-90-262				10/2024		06/2026	2025 T	5:	\$0	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,
MMENTS: CI	MAQ FOR TRANS	SIT OPERATIONS													
2-90-262				10/2024		06/2026	2025 T	STBG:	\$0	\$506,667	\$0	\$0	\$0	\$0	\$506
MMENTS:															
	-90-260 IMENTS: CI -90-260 IMENTS: FI -90-261 IMENTS: CI -90-261 IMENTS: CI -90-262 IMENTS: CI -90-262 IMENTS: CI -90-262	-90-260 IMENTS: CMAQ FOR TRANS -90-260 IMENTS: FUNDING TRANSF -90-261 IMENTS: S06,667 OF TRANS CALCULATED IN FU -90-261 IMENTS: FUNDING TRANSF -90-262 IMENTS: 506,667 OF TRANS CALCULATED IN FU -90-262 IMENTS: CMAQ FOR TRANS -90-262 IMENTS: CMAQ FOR TRANS	IMENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERR -90-260 IMENTS: FUNDING TRANSFERRED IN FY 2023 -90-261 IMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CALCULATED IN FUNDING TOTAL; REGIONAL TDCS -90-261 IMENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERR -90-261 IMENTS: FUNDING TRANSFERRED IN FY 2024 -90-262 IMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CALCULATED IN FUNDING TOTAL; REGIONAL TDCS -90-262 IMENTS: CMAQ FOR TRANSIT OPERATIONS -90-262	MENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2023 -90-260 IMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS -90-261 IMENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2024 -90-261 IMENTS: FUNDING TRANSFERRED IN FY 2024 -90-262 IMENTS: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS -90-262 IMENTS: CMAQ FOR TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS -90-262	CSJ Agency Facility Project Description Date Date Date Date Date Date Date Date	State Agency Facility Project Description Est Start Actual Date 10/2023 11/2023	Agency A	Project Description Sat Start Agency Facility Project Description Sat Start Sat Sat Start	Project Description Project Description Statish Actual Statish S	Project Description Project Description Earl State Actual Ear Comp Actual Comp Description Comp Description Project Description Development Comp Description Project Description Development Comp Description Project Description Development Comp Description Project Description Project Description Project Description Project Description Development Comp Description Project Description Pr		Section Project Description Project De	Signate Project Description Project De	Project Proj	Californ Project Description Project D

Fracility Project Description Est Start Actual Est Comp Actual Est Comp Actual Est Comp Date	\$0 	\$2; \$1,96 \$3,66
180 PROJECT ON SH 180/DIVISION FROM COOPER ST	\$0 	\$1,96 — — —
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018 06/2018 09/2018 01/2023 2018 R 5: \$0 \$1,574,244 \$0 \$0 \$393,561 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018 0008-07-034 09/2023 03/2026 2026 C 5: \$0 \$2,880,000 \$0 \$0 \$720,000 FY 2026 COMMENTS:		
0008-07-036 06/2018 09/2018 01/2023 2018 R 5: \$0 \$1,574,244 \$0 \$0 \$393,561 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018 009/2023 03/2026 2026 C 5: \$0 \$2,880,000 \$0 \$720,000 FY 2026 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,670,244 \$0 \$0 \$0 \$1,167,561		
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018 0008-07-034 09/2023 03/2026 2026 C 5: \$0 \$2,880,000 \$0 \$0 \$720,000 FY 2026 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,670,244 \$0 \$0 \$1,167,561		
0008-07-034 09/2023 03/2026 C 5: \$0 \$2,880,000 \$0 \$0 \$720,000 FY 2026 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,670,244 \$0 \$0 \$1,167,561	\$0	\$3,60 — — —
FY 2026 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,670,244 \$0 \$0 \$1,167,561	\$0 	\$3,60
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,670,244 \$0 \$0 \$1,167,561		
	\$0	\$5,83
		\$27
180 PROJECT ON SH 180/DIVISION FROM PEDESTRIAN LIGHTING, AND MINOR COOPER ST LANDSCAPING WITHIN THE DISTRICT County: TARRANT To: FM 157/COLLINS STREET; IN ARLINGTON		
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018		
0008-07-036 06/2018 09/2018 12/2024 2018 R 5: \$1,574,244 \$1,574,244 \$0 \$0 \$393,561	\$0	\$1,96
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018		
0008-07-036 06/2018 09/2018 12/2024 2025 R 5: \$0 \$1,280,000 \$0 \$0 \$320,000	\$0	\$1,60
FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT - ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018; ADD FUNDING FOR RIGHT-OF-WAY PHASE TO COVER INCREASED ACQUISITION COSTS		
0008-07-034 05/2028 2026 C 5: \$0 \$2,880,000 \$0 \$0 \$720,000	\$0	\$3,60
0008-07-034 03/2026 05/2028 2026 C 5: \$0 \$2,880,000 \$0 \$0 \$720,000 FY 2026 COMMENTS:	\$0 	\$3,60

\$5,950,244

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,789,980

\$0

\$0 \$1,487,561

\$0

\$7,437,805

					Double Liit	, itcho										
TIP CSJ	Agency	Faci	lity	Project Description	Est Start Actual Date Start Da	-	11 11	hase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
001 1068-02-147	7 TXDOT-FORT WORTH	City: ARLINGTON IH County: TARRANT	30 From: WEST OF COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016 03/201		2024	E S	W PE:	\$0 	\$6,640,000	\$0 	\$1,660,000	\$0 	\$0 	\$8,300,0
	REGIONAL 10-	YEAR PLAN PROJECT; RELATED	TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												
1068-02-147					06/2023	06/2026	2024	R SW	V ROW:	\$0	\$8,800,000	\$0 	\$2,200,000	\$0	\$0	\$11,000,0
FY 2024 COMMENTS:	REGIONAL 10-	YEAR PLAN PROJECT; RELATED	TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												
1068-02-147	7				09/2023	06/2026	2024	U SW	V ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,0
Y 2024 COMMENTS:	REGIONAL 10-	YEAR PLAN PROJECT; RELATED	TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												
1068-02-147	7				09/2027	08/2030	2028	С	2M:	\$0	\$33,744,000	\$0	\$8,436,000	\$0	\$0	\$42,180,0
/ 2028 COMMENTS:	: REGIONAL 10- DESIGN	YEAR PLAN PROJECT; RELATED	TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												
1068-02-147	7				09/2027	08/2030	2028	С	4:	\$0	\$136,512,000	\$0	\$34,128,000	\$0	\$0	\$170,640,
Y 2028 COMMENTS:	: REGIONAL 10- DESIGN	YEAR PLAN PROJECT; RELATED	TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												
							2023-2026 APPRO	OVED TOTAL	BY TIP CODE	\$0	\$197,296,000	\$0	\$49,324,000	\$0	\$0	\$246,620,
001 1068-02-147	7 TXDOT-FORT WORTH	City: ARLINGTON IH County: TARRANT	30 From: WEST OF COOPER ST To: DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	,	7 09/2027	2028	E S	W PE: 	\$0 	\$6,640,000	\$0 	\$1,660,000	\$0 — — — —	\$0 	\$8,300,0
	REGIONAL 10- DESIGN; REVIS		TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												
1068-02-147	7				06/2024	06/2026	2028	R SW	V ROW:	\$0	\$0 - — — — -	\$0 	\$11,000,000	\$0 — — — —	\$0 	\$11,000,
		YEAR PLAN PROJECT; RELATEC E FISCAL YEAR; REVISE FUNDII		BUILD SAFETY BARRIERS INTO MANAGED LANE												
1068-02-147	7				06/2026	06/2028	2028	U SW	V ROW:	\$0	\$11,600,000	\$0	\$2,900,000	\$0	\$0	\$14,500,
	REGIONAL 10- DESIGN; REVIS		TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												
1068-02-147	7				06/2028	08/2032	2028	С	2M:	\$0	\$38,544,000	\$0	\$9,636,000	\$0	\$0	\$48,180,0
		YEAR PLAN PROJECT; RELATED ASE CATEGORY 2 FUNDING	TO TIP 55097/CSJ 1068-02-127; TXDOT TO	BUILD SAFETY BARRIERS INTO MANAGED LANE												

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

TIP CSJ Agency ode	Facility	Project Description		Actual Est Comp tart Date Date	Actual FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068-02-147			06/2028	08/2032	2028 C	4:	\$0	\$136,512,000	\$0	\$34,128,000	\$0	\$0	\$170,640,0
Y 2028 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO B	BUILD SAFETY BARRIERS INTO MANAGED LANE											
DESIGN							***	4400 000 000		4=0.004.000		- 40	42-2 52-2
2266 02 440 TVDOT FORT	C'I ANUNCTON CIL FORM MONTH OF FRANCOLAMIL DO	DECONSTRUCT S TO S AMANUA AND	05/2047	20/2047 00/2026		ED TOTAL BY TIP CODE		\$193,296,000		\$59,324,000	\$0	\$0	\$252,620,0
008 2266-02-148 TXDOT-FORT WORTH	City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	-	J8/201/ 08/2026 	2024 E 	SW PE: 	\$0 	\$0 -	\$0 -	\$2,465,000 	\$0 	\$0 	\$2,465,0
Y 2024 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO	ADVANCE THE IH 30 CANYON PROJECT											
2266-02-148			11/2017	01/2018 08/2026	2024 R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
:Y 2024 COMMENTS: REGIONAL 10-1	YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO	ADVANCE THE IH 30 CANYON PROJECT				-							
2266-02-148			09/2023	11/2026	2024 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,0
Y 2024 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO	ADVANCE THE IH 30 CANYON PROJECT											
						40	4.0	¢5.5 000 000	ćo	\$14,000,000	\$0	\$0	\$70,000,0
2266-02-148			12/2028	12/2031	2029 C	12:	\$0	\$56,000,000	\$0	\$14,000,000	ŞÜ	ŞU	\$70,000,0
	YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO		12/2028	12/2031	2029 C 	12: - — — — — —	\$0 — — — —	\$56,000,000 - — — — — -	- — — -	\$14,000,000 	- — — —		
	YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO		12/2028	12/2031	2029 C 	12:	50	\$56,000,000 - — — — -	ŞU 	\$14,000,000 			
	YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO		12/2028	12/2031		12:		\$58,480,000	\$0	\$17,085,000	\$0	\$0	
FY 2029 COMMENTS: REGIONAL 10-Y			05/2017 (2023-2026 APPROV	ED TOTAL BY TIP CODE			\$0				\$75,565,0
FY 2029 COMMENTS: REGIONAL 10-Y 008 2266-02-148 TXDOT-FORT WORTH	T City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017 (2023-2026 APPROV	ED TOTAL BY TIP CODE	\$0	\$58,480,000	\$0	\$17,085,000	\$0	\$0	\$75,565,0 \$2,465,0
Y 2029 COMMENTS: REGIONAL 10-Y 108 2266-02-148 TXDOT-FORT WORTH Y 2025 COMMENTS: REGIONAL 10-Y	City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS ADVANCE THE IH 30 CANYON PROJECT; REVISE	05/2017 (2023-2026 APPROV 2025 E	ED TOTAL BY TIP CODE SW PE:	\$0	\$58,480,000 \$0	\$0	\$17,085,000	\$0	\$0	\$75,565,0
9 2029 COMMENTS: REGIONAL 10-Y 08 2266-02-148 TXDOT-FORT WORTH 9 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148	City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS ADVANCE THE IH 30 CANYON PROJECT; REVISE	05/2017 (08/2017 12/2028	2023-2026 APPROV 2025 E	ED TOTAL BY TIP CODE SW PE:	\$0 \$0	\$58,480,000 \$0	\$0 \$0	\$17,085,000 \$2,465,000	\$0 \$0	\$0 \$0	\$75,565, \$2,465, — — —
2029 COMMENTS: REGIONAL 10-Y 208 2266-02-148 TXDOT-FORT WORTH 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148	T City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS ADVANCE THE IH 30 CANYON PROJECT; REVISE	05/2017 (08/2017 12/2028	2023-2026 APPROV 2025 E	SW PE: SW PE: SW PE:	\$0 \$0	\$58,480,000 \$0	\$0 \$0	\$17,085,000 \$2,465,000	\$0 \$0	\$0 \$0	\$75,565, \$2,465, — — — — \$3,000,
Y 2029 COMMENTS: REGIONAL 10-Y 108 2266-02-148 TXDOT-FORT WORTH Y 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148 Y 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148	T City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS ADVANCE THE IH 30 CANYON PROJECT; REVISE	05/2017 (— — — — — — — — — — — — — — — — — — —	08/2017 12/2028 — — — — — — — — — — — — — — — — — — —	2023-2026 APPROV 2025 E	SW PE: SW PE: SW PE:	\$0 \$0 	\$58,480,000 \$0 	\$0 \$0 	\$17,085,000 \$2,465,000 	\$0 \$0 	\$0 \$0 	\$75,565,0 \$2,465,0 — — —
Y 2029 COMMENTS: REGIONAL 10-Y 08 2266-02-148 TXDOT-FORT WORTH Y 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148 Y 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148	T City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS ADVANCE THE IH 30 CANYON PROJECT; REVISE ADVANCE THE IH 30 CANYON PROJECT; REVISE	05/2017 (— — — — — — — — — — — — — — — — — — —	08/2017 12/2028 — — — — — — — — — — — — — — — — — — —	2023-2026 APPROV 2025 E	SW ROW:	\$0 \$0 	\$58,480,000 \$0 	\$0 \$0 	\$17,085,000 \$2,465,000 	\$0 \$0 	\$0 \$0 	\$75,565,0 \$2,465,0 \$3,000,0 \$100,0
Y 2029 COMMENTS: REGIONAL 10-Y 08 2266-02-148 TXDOT-FORT WORTH Y 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148 Y 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148 Y 2025 COMMENTS: REGIONAL 10-Y FISCAL YEAR 2266-02-148	T City: ARLINGTON SH From: NORTH OF E RANDOL MILL RD 360 County: TARRANT To: SOUTH OF E RANDOL MILL RD YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS ADVANCE THE IH 30 CANYON PROJECT; REVISE ADVANCE THE IH 30 CANYON PROJECT; REVISE	05/2017 (0 11/2017 (0 	08/2017 12/2028	2023-2026 APPROV 2025 E	SW ROW:	\$0 \$0 	\$58,480,000 \$0 \$2,400,000 \$80,000	\$0 \$0 	\$17,085,000 \$2,465,000 \$600,000 \$20,000	\$0 \$0 	\$0 \$0 	\$75,565,0 \$2,465,0 — — — — \$3,000,0

TIP CSJ Agency Code	Faci	ility		Project Description		actual Est Co art Date Date	-	FY Phase e	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3027.1 2374-05-084 TXDOT-FORT WORTH	•			RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES	01/2018 08	/2019 04/20	026	2025 E	SW PE:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
	County: TARRANT	To: DA	TED IS COOKER EINE	AND 4/6/8 LANE TO 4/6/8 LANE CONTINUOUS FRONTAGE ROADS						- — — —		- — — —		- — — — -		
FY 2025 COMMENTS: RELATED TO TI	P CODE 13027.2/CSJ 2374-05	5-093; REGION	IAL 10-YEAR PLAN PROJECT													
2374-05-084					04/2025	08/20)27	2025 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0 — — — — —	\$24,000,000
FY 2025 COMMENTS: RELATED TO TI	P CODE 13027.2/2374-05-09	3; REGIONAL :	10-YEAR PLAN PROJECT													
2374-05-084					04/2025	08/20)27	2025 U	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: RELATED TO TI	P CODE 13027.2/2374-05-09	3; REGIONAL	10-YEAR PLAN PROJECT													
							2023-20	126 APPROVED T	OTAL BY TIP CODE	\$n	\$57,600,000	\$0	\$8,400,000	\$0	\$0	\$66,000,000
							2023 20	ZO ALL NOVED I	OTAL DI III CODE	γU	737,000,000	ΨŪ	40,400,000	70	γo	\$00,000,000
3027.1 2374-05-084 TXDOT-FORT WORTH	·			RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES	01/2018 08	(/2019 06/20		2025 E	SW PE:	•	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
	City: ARLINGTON IH		ALLAS COUNTY LINE			3/2019 06/20				•		•			·	· · · ·
WORTH	County: TARRANT	To: DA	ALLAS COUNTY LINE	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO /6/8 LANE CONTINUOUS FRONTAGE		3/2019 06/20				•		•			·	· · · ·
WORTH	County: TARRANT	To: DA	ALLAS COUNTY LINE 4/	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO /6/8 LANE CONTINUOUS FRONTAGE ROADS		06/20				•		•			·	· · · ·
FY 2025 COMMENTS : RELATED TO TI 2374-05-084	County: TARRANT IP 13027.2/CSJ 2374-05-093; I	To: DA	ALLAS COUNTY LINE 4/	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO /6/8 LANE CONTINUOUS FRONTAGE ROADS				2025 E	SW PE: 	\$0	\$14,400,000	\$0	\$3,600,000	\$0 	\$0	\$18,000,000
FY 2025 COMMENTS: RELATED TO TI 2374-05-084 FY 2025 COMMENTS: RELATED TO TI	County: TARRANT IP 13027.2/CSJ 2374-05-093; I	To: DA	ALLAS COUNTY LINE 4/ 0-YEAR PLAN PROJECT; REVISE SCOPE	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO /6/8 LANE CONTINUOUS FRONTAGE ROADS IDING SHARES TO 100% STATE AT)28 	2025 E	SW PE: 	\$0 \$0	\$14,400,000	\$0	\$3,600,000	\$0 	\$0	\$18,000,000
FY 2025 COMMENTS: RELATED TO TI 2374-05-084 FY 2025 COMMENTS: RELATED TO TI TXDOT'S REQUI	County: TARRANT IP 13027.2/CSJ 2374-05-093; IP 13027.2/2374-05-093; REG	To: DA REGIONAL 10- GIONAL 10-YEA	ALLAS COUNTY LINE 4/ D-YEAR PLAN PROJECT; REVISE SCOPE AR PLAN PROJECT; REVISE SCOPE; REVISE FUN	TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE CONTINUOUS TO /6/8 LANE CONTINUOUS FRONTAGE ROADS IDING SHARES TO 100% STATE AT	01/2026	06/20)28 	2025 E	SW PE:	\$0 \$0	\$14,400,000 	\$0	\$3,600,000 	\$0 \$0 \$0	\$0 	\$18,000,000

TIP CSJ Agency Code	Facility	Project Description				Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13027.2 2374-05-093 TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: PARK SPRINGS BLVD County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE		08/2019	04/2026	2	2023 E	SW PE:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084														
2374-05-093			09/2026		09/2029	2	2027 C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
13027.2 2374-05-093 TXDOT-FORT WORTH	City: ARLINGTON IH 20 From: PARK SPRINGS BLVD County: TARRANT To: DALLAS COUNTY LINE	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE		08/2020	06/2028		5 APPROVED 1 2025 E 	SW PE:	\$0 \$0	\$24,500,000 \$4,500,000	\$0 \$0	\$5,500,000 \$500,000	\$0 \$0	\$0 \$0	\$30,000,000 \$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISC	CAL YEAR													
2374-05-093			11/2028		06/2031		2029 C — — — —	2M: 	\$0	\$20,000,000	\$0 — — — —	\$5,000,000	\$0 - — — — -	\$0 	\$25,000,000
FY 2029 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISC	CAL YEAR													

TIP CSJ Agency Code	Facility	У	Project Description	Est Start Date S	Start Date Date Co	Actual FY F omp Date		tegory Obl	igations			State	Local	Local Contribution	Total
3058 2266-02-150 TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: SH 183 To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021	01/2022 09/2025	2025	E SW 	/ PE: 	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 	\$0 	\$5,000,00
FY 2025 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; GROUPED	PROJECT													
2266-02-150				01/2025	08/2026	2025	R SW	ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
FY 2025 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; GROUPED	PROJECT													
2266-02-150				01/2025	08/2026	2025	U SW	ROW:	\$0 	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
FY 2025 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; GROUPED	PROJECT													
2266-02-150				09/2026	09/2029	2027	C 2	M:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,0
FY 2027 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; GROUPED	PROJECT				2023-2026 APPR	OVED TOTAL R	V TIP CODE	\$n	\$20,800,000	\$n	\$5 200 000	\$n	\$n	\$26,000.0
058 2266-02-150 TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT		OPERATIONAL IMPROVEMENTS	09/2021		2023-2026 APPR 2025		Y TIP CODE / PE: — — — —		\$20,800,000 \$4,000,000 	\$0 \$0	\$5,200,000 \$1,000,000	\$0 \$0	\$0 \$0	
058 2266-02-150 TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: SH 183	OPERATIONAL IMPROVEMENTS	09/2021											
058 2266-02-150 TXDOT-FORT WORTH	City: ARLINGTON SH 360 County: TARRANT	From: SH 183	OPERATIONAL IMPROVEMENTS	09/2021			E SW								\$26,000,00 \$5,000,00
058 2266-02-150 TXDOT-FORT WORTH FY 2025 COMMENTS: REGIONAL 10-YEA 2266-02-150	City: ARLINGTON SH 360 County: TARRANT AR PLAN PROJECT	From: SH 183	OPERATIONAL IMPROVEMENTS		01/2022 03/2029	2025	E SW	/ PE: 	\$0 — — —	\$4,000,000	\$0	\$1,000,000	\$0	\$0 	\$5,000,0
D58 2266-02-150 TXDOT-FORT WORTH FY 2025 COMMENTS: REGIONAL 10-YEA 2266-02-150	City: ARLINGTON SH 360 County: TARRANT AR PLAN PROJECT	From: SH 183 To: IH 30	OPERATIONAL IMPROVEMENTS		01/2022 03/2029	2025	E SW	/ PE: 	\$0 — — —	\$4,000,000	\$0	\$1,000,000	\$0	\$0 	\$5,000,0 \$500,0
058 2266-02-150 TXDOT-FORT WORTH FY 2025 COMMENTS: REGIONAL 10-YEA 2266-02-150 FY 2025 COMMENTS: REGIONAL 10-YEA 2266-02-150	City: ARLINGTON SH 360 County: TARRANT AR PLAN PROJECT AR PLAN PROJECT; REVISE FUI	From: SH 183 To: IH 30	OPERATIONAL IMPROVEMENTS	07/2024 — — —	01/2022 03/2029 — — — — — — — — — — — — — — — — — — —	2025 — — — — — 2025 — — — — —	E SW	V PE:	\$0 \$0 	\$4,000,000 	\$0	\$1,000,000 \$500,000 \$500,000	\$0 	\$0 \$0 =	\$5,000,0 \$500,0
FY 2025 COMMENTS: REGIONAL 10-YEA 2266-02-150 FY 2025 COMMENTS: REGIONAL 10-YEA	City: ARLINGTON SH 360 County: TARRANT AR PLAN PROJECT AR PLAN PROJECT; REVISE FUI	From: SH 183 To: IH 30	OPERATIONAL IMPROVEMENTS	07/2024 — — —	01/2022 03/2029 — — — — — — — — — — — — — — — — — — —	2025 — — — — — 2025 — — — — —	E SW	V PE:	\$0 \$0 	\$4,000,000 	\$0 	\$1,000,000 \$500,000 \$500,000	\$0 	\$0 \$0 =	\$5,000,00

\$0 \$20,400,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$5,600,000

\$0

\$0

\$26,000,000

TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual Es	st Comp Date	Actual	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14059 2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS From: COLLINS ST 303 County: TARRANT To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	06/2020	02/2017 0	01/2021	02/2020 2	2017 U — — —		\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2017 COMMENTS:																
2208-01-070				-	07/2018 0	-	-	2018 E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018 COMMENTS:																
2208-01-070				09/2020	09/2020 0	08/2022	2	2020 C	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
FY 2020 COMMENTS:																
							2023-2020	6 APPROVE	D TOTAL BY TIP CODE	\$3,144,000	\$3,184,000	\$0	\$1,146,000	\$0	\$0	\$4,330,000
14059 2208-01-070	TXDOT-FORT WORTH	City: ARLINGTON SS From: COLLINS ST 303 County: TARRANT To: SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE		02/2017 0				SW ROW:	\$0 	\$40,000 	\$0	\$10,000	\$0	\$0 	\$50,000
FY 2017 COMMENTS:																
2208-01-070				07/2019	07/2018 0	09/2020	09/2020 2	2018 E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2018 COMMENTS:																
				00/2020	00/2020 0	08/2024	;	2020 C	5:	\$3,144,000	\$3,144,000	\$0	\$786,000	\$0	\$0	\$3,930,000
2208-01-070				09/2020												
2208-01-070 FY 2020 COMMENTS:				— — –								-				

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							,,										
TIP CSJ	Agency	Fac	acility	Project Description			Est Comp te Date		Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21064 0902-90-228	ARLINGTON	City: ARLINGTON CS	CS From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	•	19 10/2019	11/2022	202	20 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000
		County: TARRANT	To: SE GREEN OAKS BOULEVARD														
FY 2020 COMMENTS: L(_OCAL CONTRIF	BUTION PAID BY CITY OF ARLI	(LINGTON														
0902-90-228					01/2023	3	01/2024	202	24 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,00
FY 2024 COMMENTS: L(_OCAL CONTRIF	BUTION PAID BY CITY OF ARLI	KLINGTON						- — —								
0902-90-228					01/2023	3	01/2024	202	24 C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,0
FY 2024 COMMENTS:									- — —								
								2023-2026 A	APPROVE	D TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$4,065,000	\$11,565,0
21064 0902-90-228	ARLINGTON	•	CS From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH		9 10/2019	04/2024	202	20 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,0
		County: TARRANT	To: SE GREEN OAKS BOULEVARD														
FY 2020 COMMENTS: LC	OCAL CONTRIP	BUTION PAID BY CITY OF ARLI	LINGTON														
0902-90-228					10/2024	4	10/2025	202	25 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,0
	LOCAL CONTRIBU	JUTION PAID BY TARRANT C	COUNTY; INCREASE LOCAL FUNDING TO ACCOUNT FOR CO	COUNTY BOND CONTRIBUTION; REVISE													
0902-90-228					10/2024	4	10/2025	202	25 C	STBG:	\$0	\$7,120,000	\$0	\$0	\$1,780,000	\$0	\$8,900,0
FY 2025 COMMENTS: LC	OCAL MATCH I	PAID BY TARRANT COUNTY;	t; REVISE FISCAL YEAR; INCREASE FUNDING TO COVER INC	CREASED COSTS													
								2025-2028 P	ROPOSE	D TOTAL BY TIP CODE	\$0	\$7,120,000	\$0	\$0	\$1,780,000	\$6,565,000	\$15,465,0
25003 0000-02-084	ARLINGTON	,	ı/A From:	PLACEHOLDER				0) C	:	\$0	\$0	\$0	\$0	\$0	\$0	
		County: TARRANT	То:														
FY 0 COMMENTS: PL	LACEHOLDER F	OR NEW PROJECT															
								2023-2026 A	\PPROVE[D TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
25003 0000-02-084	ARLINGTON	City: ARLINGTON VA County: TARRANT	VA From: ARLINGTON ENTERTAINMENT DISTRICT To:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	Ą	, 	06/2026 — — — —	202	25 C	3RTR121 - West Set Aside 1:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,
		The state of the s	AS APPROVED BY THE RTC ON OCTOBER 12, 2023; PART (HER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MA														
								2025-2028 P	ROPOSED	D TOTAL BY TIP CODE	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,0

Code	CSJ	Agency	Facilit	ity	Project Description E	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5005 N	N/A	ARLINGTON	City: ARLINGTON N/A County: TARRANT		PLACEHOLDER		0 C	: :	\$0 	\$0 	\$0 	\$0 	\$0	\$0 	\$0
FY 0 COMN	MENTS: P	LACEHOLDER F	FOR NEW PROJECT	То:											
							2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5005 N	N/A	ARLINGTON	City: ARLINGTON VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT To:	CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF	09/2024 06/2026	2025 C	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$13,490,000 	\$13,490,000
					NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE										
FY 2025 COM			O THE 2025-2028 TIP; LOCAL CO TO THE 2026 WORLD CUP PAR	CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT	T REPRESENTS PART OF ARLINGTON'S										
		JIV	5 HIL 2020 WCH.22 CO.	TYENSTIN			2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$13,490,000	\$13,490,00
5047 N	N/A	NCTCOG	City: ARLINGTON VA	From: UTA BIOFILTRATION SWALES TESTING	COMPLETE LABORATORY TESTING OF (09/2022 08/2023	2023 I	RTC LOCAL:	\$0	\$0	\$51,500	\$0	\$0	\$0	\$51,5
			County: TARRANT	То:	A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE										
FY 2023 COM	MMENTS: B	BLUE-GRAY-GREE	EN PROJECT				2022 2026 ADDDOVE	TOTAL BY TID CODE	<u> </u>	÷0	ĆE4 E00		¢0		¢E1
.5047 N	N/A	NCTCOG	City: ARLINGTON VA	From: UTA BIOFILTRATION SWALES TESTING	COMPLETE LABORATORY TESTING OF (09/2022 09/2022 08/2023	2023-2026 APPROVED	RTC LOCAL:	\$0 \$0	\$0 \$0	\$51,500 \$50,858	\$0 \$0	\$0 \$0	\$0 \$0	\$51,! \$50,8
3047	ya.	Hereos	County: TARRANT	To:	A NEW TYPE OF BIOFILTRATION MEDIUM, EXPANDED SHALE; DETERMINE EFFICIENCY OF SYSTEM AND COST, INCLUDING INSTALLATION AND MAINTENANCE										
FY 2023 CON	MMENTS: B	LUE-GRAY-GRE	EN PROJECT; REDUCE FUNDI	ING TO MATCH FINAL EXPENDITURES											
							2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$50,858	\$0	\$0	\$0	\$50,8
25084 N	N/A	NCTCOG	City: ARLINGTON VA	From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG (TRANSPORTATION STAFF, AND TVS		2020	RTC LOCAL:	\$37,000 — — — — —	\$0 	\$37,000 - — — — —	\$0 — — — —	\$0	\$0 — — — — —	\$37,0 — — —
			County. TARRAINT		AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS										
FY 2020 COM	1MENTS:		County. TARRANT												
FY 2020 COM	AMENTS:		County. TARRANT				2023-2026 APPROVED	TOTAL BY TIP CODE	\$37,000	\$0	\$37,000	\$0	\$0	\$0	\$37,
	MMENTS:	NCTCOG		From: LAPTOPS, ACCESSORIES, AND TVS To:		04/2020 07/2020 09/2025		RTC LOCAL:	\$37,000 \$37,000 — — — — —	\$0 	\$ 37,000 \$ 37,000 	\$0	\$0 \$0	\$0 \$0	\$37, \$37, — — —
	N/A	NCTCOG	City: ARLINGTON VA	From: LAPTOPS, ACCESSORIES, AND TVS	PURCHASE OF LAPTOPS FOR NCTCOG OF TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR	04/2020 07/2020 09/2025				•		•	•		

				'		. ,ере.	•									
TIP CSJ Code	Agency	Facilit	ty	Project Description	Est Start Actual Date Start Da			ase Categ	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25088 N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020 01/202	1 09/2024	2021	RTC LO	OCAL: 	\$0	\$0 	\$650,000 — — — —	\$0 	\$0 	\$0 	\$650,000
FY 2021 COMMENTS:																
							2023-2026 APPRO	VED TOTAL BY	TIP CODE	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
25088 N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS To:	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET- PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS AND COVID-19 SERVICE DELIVERY FOR EMPLOYEES IN THEIR HOMES	10/2020 01/202	1 09/2025	2021	RTC LO	OCAL: 	\$0 - — — — —	\$0	\$650,000 — — — —	\$0	\$0 	\$0	\$650,000
FY 2021 COMMENTS:							2025-2028 PROPO	SED TOTAL BY	TIP CODE	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
25096 0902-90-265	ARLINGTON	City: ARLINGTON CS	From: ON AT&T WAY FROM SH 180/DIVISION ST	CONDUCT A FEASIBILITY STUDY OF	08/2023	08/2024	2024			\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
		County: TARRANT	To: ABRAM ST	THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING												
FY 2024 COMMENTS:																
							2023-2026 APPRO	/ED TOTAL BY	TIP CODE	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
25096 0902-90-265	ARLINGTON	City: ARLINGTON CS County: TARRANT	From: ON AT&T WAY FROM SH 180/DIVISION ST To: ABRAM ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	06/2024	06/2025	2025	E STB0	G: 	\$0	\$3,000,000	\$0	\$0	\$750,000 	\$0	\$3,750,000
FY 2025 COMMENTS: F	REVISE FISCAL Y	YEAR														

					Double Liit	iy iteboi t									
TIP CSJ	Agency	Facili	ty	Project Description	Est Start Actual Date Start Dat	Est Comp Ac te Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5112 0000-02-064	ARLINGTON	City: ARLINGTON N/A	From:	PLACEHOLDER			2025 E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: TARRANT	То:												
FY 2025 COMMENTS:	PLACEHOLDER F	OR NEW PROJECT													
						20	23-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25112 0000-02-064	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: CITYWIDE To:	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024	05/2026	2025 E — — — — —	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$268,750 — — — — —	\$268,750
5	LOCAL CONTRIB 5000-00-950	UTION TO BE PAID BY CITY OF	F ARLINGTON; ADD PROJECT TO THE 2025-2028 TIP/STIF	P; PROJECT GROUPED UNDER CSJ											
0000-02-064					10/2024	05/2026	2025 E	10:	\$0	\$385,000	\$0	\$0	\$96,250	\$0	\$481,250
ţ	5000-00-950					20	025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$385,000	\$0	\$0	\$96,250	\$268,750	\$750,000
•	SUSTAINABLE ENERGIES CORPORATION	City: ARLINGTON	From:	PLACEHOLDER		·	0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: TARRANT	То:												
FY 0 COMMENTS:	PLACEHOLDER														
						20	23-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5126 5000-00-225	SUSTAINABLE ENERGIES CORPORATION	·	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025	01/2027	2025 C	10:	\$0	\$499,956	\$0	\$305,645	\$0	\$0	\$805,601
		County: TARRANT	То:												
		D 2025-2028 TIP/STIP; PROJECT TO BE PAID BY PROJECT SPON	CT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEV SOR	/I FUNDING; INCLUDES 5 YEAR O&M											

2025-2028 PROPOSED TOTAL BY TIP CODE

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\$499,956

\$305,645

\$805,601

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TIP CSJ Ager ode	су	Facility		Project Description			Est Comp Date			ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55 0902-90-085 ARLIN	·		n: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS	I 06/2020 	10/2019	10/2022		2019 E	9Т	TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0 	\$158,12
	County: TARRANT	To:	S. PECAN STREET															
FY 2019 COMMENTS: TOTAL PI	OJECT FUNDING SPLIT 50% F	EDERAL/50%	LOCAL; FUNDING OBLIGATED IN FY 2019; PROJEC	T GROUPED UNDER 5000-00-916														
0902-90-085					04/2023		04/2024		2023 C		3LC:	\$0 — — — —	\$0 	\$0	\$0 	\$0	\$406,926 — — — — —	\$406,92
	ONTRIBUTION PAID BY THE CI 000-00-916	TY OF ARLING	TON; TOTAL PROJECT FUNDING SPLIT 50% FEDEF	AL/50% LOCAL; PROJECT GROUPED														
0902-90-085					04/2023		04/2024		2023 C	9T 	TA Set Aside:	\$390,959 — — — — —	\$379,092 — — — —	\$0	\$0 	\$94,773	\$0 	\$473,865
FY 2023 COMMENTS: TOTAL PI	OJECT FUNDING SPLIT 50% F	EDERAL/50%	LOCAL; PROJECT GROUPED UNDER 5000-00-916															
0902-90-085					04/2023		04/2024		2023 CE	9Т	TA Set Aside:	\$25,113	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
											AL BY TIP CODE	\$542,568	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136
65 0902-90-085 ARLIN	GTON City: ARLINGTO	N VA Fron	n: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS	1 06/2020	10/2019	10/2022	03/2023	2019 E	9Т	TA Set Aside:	\$126,496	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
	County: TARRANT	To:	S. PECAN STREET															. – – –
Y 2019 COMMENTS: TOTAL PI	OJECT FUNDING SPLIT 50% F	EDERAL/50%	LOCAL; FUNDING OBLIGATED IN FY 2019; PROJEC	T GROUPED UNDER 5000-00-916														
0902-90-085					04/2023	06/2023	10/2024		2023 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
	NTRIBUTION PAID BY THE CI 000-00-916	TY OF ARLING	TON; TOTAL PROJECT FUNDING SPLIT 50% FEDER	AAL/50% LOCAL; PROJECT GROUPED														
0902-90-085					04/2023	06/2023	10/2024		2023 C	9T 	TA Set Aside:	\$390,959	\$390,959	\$0	\$0	\$97,740	\$0	\$488,699
	OJECT FUNDING SPLIT 50% F OBLIGATION	EDERAL/50%	LOCAL; PROJECT GROUPED UNDER 5000-00-916;	REVISE FUNDING TO MATCH														
0902-90-085					04/2023	06/2023	10/2024		2023 CE	9T	TA Set Aside:	\$25,113	\$25,113	\$0	\$0	\$6,278	\$0	\$31,39 1
	OJECT FUNDING SPLIT 50% F OBLIGATION	EDERAL/50%	LOCAL; PROJECT GROUPED UNDER 5000-00-916;	REVISE FUNDING TO MATCH	_													

\$542,568

\$542,568

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$406,926

\$1,085,136

\$135,642

\$0

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TIP CSJ Agency Code	Facili	ity		Project Description			Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
070 0902-90-198 ARLINGTON	City: ARLINGTON VA County: TARRANT		CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS			10/2025	2025 C	3TDC (MPO):	\$0	\$0	\$710,929	\$0 	\$0 	\$0 	\$C
			N DEVELOPMENT CREDITS (TDC [MPO]) UTILIZE CY BUNDLE TDCS; GROUPED PROJECT UNDER C													
0902-90-198	ŕ		,		04/2024		10/2025	2025 C	9TA Set Aside:	\$0	\$3,554,643	\$0	\$0	\$0 	\$0 	\$3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASI	DE CFP; GROUPED PROJECT U	JNDER C	SJ 5000-00-916													
0902-90-198					05/2024		10/2025	2025 CE	3TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0	\$0
			DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED CY BUNDLE TDCS; GROUPED PROJECT UNDER C													
0902-90-198					05/2024		10/2025	2025 CE	9TA Set Aside:	\$0	\$355,463	\$0	\$0	\$0	\$0	\$355,463
EV 2025 COMMENTS: 2020 TA CET ACH	DE CED. CROUDED BROIECT I	INIDED C	CL F000 00 016													
			CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SUDEWALKS	06/2025		20 3	23-2026 APPROVE 2025 C	TOTAL BY TIP COD 3TDC (MPO):	E \$0 \$0	\$3,910,106 \$0	\$782,021 \$710,929	\$0 \$0	\$0 \$0	\$0 \$0	
		From:	CROW LEADERSHIP ACADEMY SRTS,		· 					<u> </u>					-	
	City: ARLINGTON VA County: TARRANT DE CFP; 710,929 TRANSPORT	From: To:	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS N LIEU OF A LOCAL MATCH AND ARE	· 					<u> </u>					-	\$3,910,106 \$0
1070 0902-90-198 ARLINGTON FY 2025 COMMENTS: 2020 TA SET-ASI	City: ARLINGTON VA County: TARRANT DE CFP; 710,929 TRANSPORT	From: To:	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY EVELOPMENT CREDITS (TDC [MPO]) UTILIZED I	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS N LIEU OF A LOCAL MATCH AND ARE	· 					<u> </u>					-	
070 0902-90-198 ARLINGTON FY 2025 COMMENTS: 2020 TA SET-ASII NOT CALCULATE 0902-90-198	City: ARLINGTON VA County: TARRANT DE CFP; 710,929 TRANSPORT D IN FUNDING TOTAL; MTP F	From: To: ATION D	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY EVELOPMENT CREDITS (TDC [MPO]) UTILIZED I	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS N LIEU OF A LOCAL MATCH AND ARE	·		12/2026	2025 C	3TDC (MPO):	\$0	\$0	\$710,929	\$0 	\$0	\$0	\$0
070 0902-90-198 ARLINGTON FY 2025 COMMENTS: 2020 TA SET-ASII NOT CALCULATE 0902-90-198	City: ARLINGTON VA County: TARRANT DE CFP; 710,929 TRANSPORT D IN FUNDING TOTAL; MTP F	From: To: ATION D	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY EVELOPMENT CREDITS (TDC [MPO]) UTILIZED I JNDLE TDCS; GROUPED PROJECT UNDER CSJ 50	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS N LIEU OF A LOCAL MATCH AND ARE	·		12/2026	2025 C	3TDC (MPO):	\$0	\$0	\$710,929	\$0 	\$0	\$0	\$0 \$3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASII 0902-90-198 FY 2025 COMMENTS: 2020 TA SET-ASII 0902-90-198 FY 2025 COMMENTS: 2020 TA SET-ASII 0902-90-198	City: ARLINGTON VA County: TARRANT DE CFP; 710,929 TRANSPORT DI IN FUNDING TOTAL; MTP F DE CFP; MTP POLICY BUNDLE	From: To: TATION D POLICY BI ETDCS; G	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY EVELOPMENT CREDITS (TDC [MPO]) UTILIZED I JNDLE TDCS; GROUPED PROJECT UNDER CSJ 50	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS N LIEU OF A LOCAL MATCH AND ARE 000-00-916	06/2025		12/2026	2025 C	3TDC (MPO):	\$0	\$0 	\$710,929 - — — — — \$0	\$0 \$0 	\$0 \$0 \$0	\$0 \$0	\$0 \$3,554,643
070 0902-90-198 ARLINGTON FY 2025 COMMENTS: 2020 TA SET-ASI NOT CALCULATE 0902-90-198 FY 2025 COMMENTS: 2020 TA SET-ASI 0902-90-198 FY 2025 COMMENTS: 2020 TA SET-ASI	City: ARLINGTON VA County: TARRANT DE CFP; 710,929 TRANSPORT DI IN FUNDING TOTAL; MTP F DE CFP; MTP POLICY BUNDLE	From: To: TATION D POLICY BI ETDCS; G	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY EVELOPMENT CREDITS (TDC [MPO]) UTILIZED I JINDLE TDCS; GROUPED PROJECT UNDER CSJ 50 ROUPED PROJECT UNDER CSJ 5000-00-916	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS N LIEU OF A LOCAL MATCH AND ARE 000-00-916	06/2025		12/2026	2025 C	3TDC (MPO):	\$0	\$0 	\$710,929 - — — — — \$0	\$0 \$0 	\$0 \$0 \$0	\$0 \$0	\$0 \$3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASII NOT CALCULATE 0902-90-198 FY 2025 COMMENTS: 2020 TA SET-ASII 0902-90-198 FY 2025 COMMENTS: 2020 TA SET-ASII NOT CALCULATE	City: ARLINGTON VA County: TARRANT DE CFP; 710,929 TRANSPORT DIN FUNDING TOTAL; MTP F DE CFP; MTP POLICY BUNDLE DE CFP; 71,092 TRANSPORTA DIN FUNDING TOTAL; MTP F	From: To: ATION D POLICY BI TDCS; G	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY EVELOPMENT CREDITS (TDC [MPO]) UTILIZED I JINDLE TDCS; GROUPED PROJECT UNDER CSJ 50 ROUPED PROJECT UNDER CSJ 5000-00-916	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS N LIEU OF A LOCAL MATCH AND ARE 000-00-916	06/2025		12/2026 	2025 C	3TDC (MPO): 9TA Set Aside:	\$0 	\$0 	\$710,929 \$0 \$71,092	\$0 \$0 \$0 \$0	\$0 	\$0 	\$3,554,643 - — — — \$0

TIP CSJ Agency Facility	Project Description		t Actual Est C Start Date Da			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
080 0902-90-291 ARLINGTON City: ARLINGTON CS From: ALLEN AVE FROM E MAYFIELD RD County: TARRANT To: E ARBROOK BLVD	CONSTRUCT NEW SIDEWALKS	04/2023	3 12/2	2/2024 — — — —	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0 — — — —	\$350,000 - — — — — —	\$350,000 — — — —
Y 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS													
0902-90-291		05/2025	10/	0/2025	2025 C	9TA Set Aside:	\$0	\$957,427	\$0	\$0	\$239,356	\$0	\$1,196,783
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS													
				20	023-2026 APPROVED T	TOTAL BY TIP CODE	E \$0	\$957,427	\$0	\$0	\$239,356	\$350,000	\$1,546,783
080 0902-90-291 ARLINGTON City: ARLINGTON CS From: ALLEN AVE FROM E MAYFIELD RD	CONSTRUCT NEW SIDEWALKS	11/2023	3 01/2024 03/2	/2025	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
County: TARRANT To: E ARBROOK BLVD				/	/			/	77	/			
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISC	SCAL YEAR												
0902-90-291		08/2025	, 12	2/2026	2025 C	9TA Set Aside:	\$0	\$957,427	\$0	\$0	\$239,356	\$0	\$1,196,78
		47		1									
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS													
				20	025-2028 PROPOSED T	TOTAL BY TIP CODE	E \$0	\$957,427	\$0	\$0	\$239,356	\$350,000	\$1,546,7
2266-02-054 TXDOT-FORT City: ARLINGTON SH From: AVE K/BROWN BLVD 360	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND	D	01/2011 01/	/2021 02/2	2016 2036 E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,21
County: TARRANT To: ABRAM STREET	RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST	_							- — —	. — — –			
FY 2036 COMMENTS:													
2266-02-054		01/2017	7 10/2017 08/2	/2026	2036 R	SW ROW:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,0
FY 2036 COMMENTS:				. — — —									
PY 2036 CONVINIENTS:													
				20	023-2026 APPROVED T	TOTAL BY TIP CODE	<u>\$</u>	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,2
1345 2266-02-054 TXDOT-FORT City: ARLINGTON SH From: AVE K/BROWN BLVD WORTH 360	RECONSTRUCT 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND	-	01/2011 01/	/2021 02/7	2016 2036 E	SW PE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,2
County: TARRANT To: ABRAM STREET	RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST												
FY 2036 COMMENTS:													
2266-02-054		01/2017	7 10/2017 08/2	/2026	2036 R	SW ROW:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,0
FY 2036 COMMENTS: INCREASE FUNDING													
				2/	025-2028 PROPOSED T	TOTAL BY TIP CODE	50	\$28,604,971	\$0	\$7,151,243	\$0	\$0	\$35,756,2
					25-2028 FROT 03ED 1	MINE DI TII CODE	70	\$20,00 7 ,371	70	31,131,273	JU	70	333,130,2

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TIP CSJ Agency Facility	Project Description	Est Start Acti Date Start	tual Est Comp Date Date Co	Actual FY Phase omp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55028 2266-02-157 NTTA City: ARLINGTON SH From: SUBLETT/CAMP WISDOM ROAD 360 County: TARRANT To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2027 — — — —	01/2029	2045 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$2,000,000	\$2,000,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936												
2266-02-157		01/2031	01/2033	2045 C — — — — — —	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$92,860,000	\$92,860,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936												
				2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55028 2266-02-157 NTTA City: ARLINGTON SH From: SUBLETT/CAMP WISDOM ROAD 360 County: TARRANT To: TARRANT/ELLIS COUNTY LINE	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 6 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)		01/2031	2045 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,000,000	\$2,000,000 — — — —
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE SCOPE 2266-02-157		01/2033	01/2037	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-02-936; REVISE SCOPE												
			·	2025-2028 PROPOSED TO		\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55030 2266-03-006 NTTA City: ARLINGTON SH From: TARRANT/ELLIS COUNTY LINE 360 County: ELLIS To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	- 01/2027 	01/2029	2045 E	3LC:	\$0 -	\$0 	\$0 	\$0 	\$0 	\$1,600,000 	\$1,600,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946 2266-03-006		01/2031	01/2033	2045 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946											· ·	
				2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000
55030 2266-03-006 NTTA City: ARLINGTON SH From: TARRANT/ELLIS COUNTY LINE 360 County: ELLIS To: US 287	CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029	01/2031	2045 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946												
2266-03-006		01/2033	01/2037	2045 C — — — — — —	3LC:	\$0 - — — — —	\$0	\$0 	\$0 	\$0 	\$24,340,000	\$24,340,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; PREVIOUS CSJ 2266-03-946												
				2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000

TIP CSJ Agend Code	cy Fac	cility	Project Description			t Comp Actu Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
042 0172-09-028 TXDOT- WOR		S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	-	04/2016 0	8/2022	2016 E	SW PE:	\$0	\$2,652,899	\$0	\$663,225	\$0	\$0	\$3,316, <i>2</i>
	SOUTHEAST CONNECTOR; DESIGN 1/CSJ 0008-13-250	I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PR	ROJECT; RELATED TO TIP 55041/CSJ 0008-13-125,												
0172-09-028				05/2020	05/2020 0	7/2022	2020 R	SW ROW:	\$0	\$130,400 	\$0 	\$32,600	\$0 	\$0 	\$163,0
	SOUTHEAST CONNECTOR; DESIGN 1/CSJ 0008-13-250	I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PF	ROJECT; RELATED TO TIP 55041/CSJ 0008-13-125,												
0172-09-028				08/2022	02/2022 0	9/2026	2022 C	4:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,0
		I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PF	ROJECT; RELATED TO TIP 55041/CSJ 0008-13-125,												
TIP 55041	1/CSJ 0008-13-250 FORT City: ARLINGTON U	I-BUILD PROJECT; REGIONAL 10-YEAR PLAN PR S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016 1		3-2026 APPROVI 2016 E — — — —	SW PE:	ODE \$0 \$0	\$ 26,783,299 \$2,652,899 	\$0 \$0 	\$6,695,825 \$663,225 - — — — —	\$0 \$0 	\$0 \$0 	
TIP 55041 042 0172-09-028 TXDOT- WOR	FORT City: ARLINGTON UITH 28 County: TARRANT	S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD	02/2020	04/2016 1						•		·		
TIP 55041 042 0172-09-028 TXDOT- WOR	FORT City: ARLINGTON UITH 28 County: TARRANT	S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	<u> </u>	04/2016 1	2/2028				\$2,652,899	•		·		\$3,316, -
TIP 55041 042 0172-09-028 TXDOT- WOR EY 2016 COMMENTS: PART OF S TIP 55041 0172-09-028	FORT City: ARLINGTON USTAIR COUNTY: TARRANT COUNTY: TARRANT SOUTHEAST CONNECTOR; DESIGN1/CSJ 0008-13-250	S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD N-BUILD PROJECT; REGIONAL 10-YEAR PLAN PR	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	<u> </u>	·	2/2028	2016 E — — — —	SW PE: 	\$0 	\$2,652,899	\$0 	\$663,225	\$0	\$0	\$3,316, -
TIP 55041 42 0172-09-028 TXDOT- WOR Y 2016 COMMENTS: PART OF S TIP 55041 0172-09-028 Y 2020 COMMENTS: PART OF S	FORT City: ARLINGTON USTAIR COUNTY: TARRANT COUNTY: TARRANT SOUTHEAST CONNECTOR; DESIGN1/CSJ 0008-13-250	S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD N-BUILD PROJECT; REGIONAL 10-YEAR PLAN PR	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK ROJECT; RELATED TO TIP 55041/CSJ 0008-13-125,	05/2020	·	2/2028 — — — — · 2/2028 — — — ·	2016 E — — — —	SW PE: 	\$0 \$0 \$0	\$2,652,899	\$0 	\$663,225	\$0	\$0	\$3,316 \$163
TIP 55041 0042 0172-09-028 TXDOT- WOR FY 2016 COMMENTS: PART OF S TIP 55041 0172-09-028 FY 2020 COMMENTS: PART OF S TIP 55041 0172-09-028	FORT City: ARLINGTON UST TARRANT County: TARRANT SOUTHEAST CONNECTOR; DESIGN1/CSJ 0008-13-250 SOUTHEAST CONNECTOR; DESIGN1/CSJ 0008-13-250	S From: IH 20 INTERCHANGE 87 To: SUBLETT ROAD N-BUILD PROJECT; REGIONAL 10-YEAR PLAN PR	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK ROJECT; RELATED TO TIP 55041/CSJ 0008-13-125,	05/2020	05/2020 1 - — — —	2/2028 — — — — · 2/2028 — — — ·	2016 E 2020 R	SW PE:	\$0 \$0 \$0	\$2,652,899	\$0 	\$663,225	\$0	\$0	\$33,479,1 \$3,316,1 \$163,0 \$163,0 \$30,000,0

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Age				Double											
Code	ency Faci	lity	Project Description		Actual Est Contart Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55043 2374-05-066 TXDO	OT-FORT City: ARLINGTON IH 2 ORTH County: TARRANT	20 From: IH 820 To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS		04/2016 08/202 		016 E — — — —	SW PE: 	\$0	\$0	\$0	\$57,798,362 -	\$0	\$0	\$57,798,362
	NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	IECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT	3-125, TIP 55043.1/CSJ 2374-05-094,												
2374-05-066				05/2020 (05/2020 07/202	2 2	.020 R — — — —	SW ROW:	\$0 	\$20,909,600	\$0 - — — — -	\$5,227,400 	\$0 -	\$0 	\$26,137,000
	NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD P	ECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT	3-125, TIP 55043.1/CSJ 2374-05-094,												
2374-05-066				08/2022	02/2022 09/202	6 2	.022 C	2M:	\$0	\$264,172,516	\$0	\$66,043,129	\$0	\$0	\$330,215,645
	NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	IECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT	3-125, TIP 55043.1/CSJ 2374-05-094,												
2374-05-066				08/2022	02/2022 09/202	6 2	022 C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000
	NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	ECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT	3-125, TIP 55043.1/CSJ 2374-05-094,												
2374-05-066				08/2022	02/2022 09/202	6 2	.022 C	12:	\$0	\$42,664,000	\$0	\$10,666,000	\$0	\$0	\$53,330,000
	NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	IECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 ROJECT	3-125, TIP 55043.1/CSJ 2374-05-094,												
						2023-2026	APPROVED TO	TAL BY TIP COD	E \$0	\$450,146,116	\$0	\$170,334,891	\$0	\$0	\$620,481,007
	OT-FORT City: ARLINGTON IH 2 ORTH County: TARRANT	20 From: IH 820 To: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020 (04/2016 12/202		6 APPROVED TO 2016 E	SW PE:	\$0 \$0	\$450,146,116 \$0	•	\$170,334,891 \$57,798,362 	\$0 \$0 	\$0 \$0 	\$620,481,007 \$57,798,362
FY 2016 COMMENTS: REGION TIP 550	ORTH County: TARRANT	To: LITTLE ROAD JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13	8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS 3-125, TIP 55043.1/CSJ 2374-05-094,			8 2	.016 E 	SW PE: — — — —	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2016 COMMENTS: REGION	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; SE CONN	To: LITTLE ROAD JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13	8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS 3-125, TIP 55043.1/CSJ 2374-05-094,		04/2016 12/202 — — — — — — — — — — — — — — — — — — —	8 2			\$0		\$0		•	<u> </u>	
FY 2016 COMMENTS: REGION TIP 5504 2374-05-066 FY 2020 COMMENTS: REGION	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	To: LITTLE ROAD JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13	8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS 3-125, TIP 55043.1/CSJ 2374-05-094,			8 2	.016 E 	SW PE: — — — —	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2016 COMMENTS: REGION TIP 5504 2374-05-066 FY 2020 COMMENTS: REGION	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	To: LITTLE ROAD JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13	8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS 3-125, TIP 55043.1/CSJ 2374-05-094,	05/2020		8 2	.016 E 	SW PE: — — — —	\$0	\$0	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2016 COMMENTS: REGION TIP 5504 2374-05-066 FY 2020 COMMENTS: REGION TIP 5504 2374-05-066 FY 2022 COMMENTS: REGION	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	To: LITTLE ROAD JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT	8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS 3-125, TIP 55043.1/CSJ 2374-05-094,	05/2020	05/2020 12/202 — — — —	8 2	016 E	SW PE:	\$0	\$20,909,600	\$0	\$57,798,362	\$0	\$0	\$57,798,362
FY 2016 COMMENTS: REGION TIP 5504 2374-05-066 FY 2020 COMMENTS: REGION TIP 5504 2374-05-066 FY 2022 COMMENTS: REGION	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F NAL 10-YEAR PLAN PROJECT; SE CONN 044/CSJ 0172-06-080; DESIGN-BUILD F	To: LITTLE ROAD JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT JECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13 PROJECT	8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS 3-125, TIP 55043.1/CSJ 2374-05-094,	05/2020 (05/2020 12/202 — — — —	8 2 8 2 8	0016 E	SW PE:	\$0 	\$20,909,600	\$0 \$0 	\$57,798,362	\$0	\$0	\$57,798,362 — — — — — — — — — — — — — — — — — — —

CSJ Agency e	Facili	ty	Project Description		Start Date D	Comp Actual Pate Comp Dat	II FIIase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-05-066				08/2022	02/2022 12/	/2028 	2022 C 	12:	\$0 	\$42,664,000	\$0 -	\$10,666,000 	\$0 	\$0 =	\$53,330, — — —
	EAR PLAN PROJECT; SE CONNE 0172-06-080; DESIGN-BUILD PF	ECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 000 ROJECT	08-13-125, TIP 55043.1/CSJ 2374-05-094,												
						2025-2	028 PROPOSED	TOTAL BY TIP CODE	\$0	\$450,146,116	\$0	\$170,334,891	\$0	\$0	\$620,481
1 2374-05-094 TXDOT-FORT WORTH	City: ARLINGTON IH 20 County: TARRANT	20 From: LITTLE ROAD To: PARK SPRINGS BLVD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021 12/	/2026 - — — — —	2023 E	SW PE:	\$0 	\$16,400,000	\$0 -	\$4,100,000	\$0 	\$0 	\$20,500
23 COMMENTS: PART OF SOUTH	IEAST CONNECTOR; RELATED	TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 237	74-05-066, TIP 55044/CSJ 0172-06-080												
2374-05-094				09/2022	12/	/2026	2023 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,00
23 COMMENTS: PART OF SOUTH	IEAST CONNECTOR; RELATED	TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 237	74-05-066, TIP 55044/CSJ 0172-06-080												
	IEAST CONNECTOR; RELATED	TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 237		01/2027 — — —	01/	/2030	2032 C — — — —	12: - — — — — ·	\$0 — — — —	\$80,000,000	\$0 -	\$20,000,000 - — — — — —	\$0 - — — — -	\$0 — — — — -	\$100,00 — — —
2374-05-094 032 COMMENTS: PART OF SOUTH	IEAST CONNECTOR; RELATED	TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 237		01/2027	01/			TOTAL BY TIP CODE		\$80,000,000	\$0	\$25,100,000	\$0 \$0	\$0 	\$100,00
32 COMMENTS: PART OF SOUTH	City: ARLINGTON IH 2					2023-20			\$0		<u>-</u> -				\$125,50
32 COMMENTS: PART OF SOUTH 2374-05-094 TXDOT-FORT WORTH 32 COMMENTS: PART OF SOUTH	City: ARLINGTON IH 20 County: TARRANT	To: PARK SPRINGS BLVD D COMPONENT); RELATED TO TIP 55041/CSJ 0008-	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS			2023-20	026 APPROVED	TOTAL BY TIP CODE	\$0	\$100,400,000	\$0	\$25,100,000	\$0	\$0	\$125,50
32 COMMENTS: PART OF SOUTH 2374-05-094 TXDOT-FORT WORTH 32 COMMENTS: PART OF SOUTH	City: ARLINGTON IH 20 County: TARRANT HEAST CONNECTOR (DEFERRED	To: PARK SPRINGS BLVD D COMPONENT); RELATED TO TIP 55041/CSJ 0008-	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 8-13-125, TIP 55043/CSJ 2374-05-066, TIP	09/2021		2023-2 0/2026	026 APPROVED	TOTAL BY TIP CODE	\$0	\$100,400,000	\$0	\$25,100,000	\$0	\$0	\$125,5 \$20,5
2374-05-094 TXDOT-FORT WORTH 32 COMMENTS: PART OF SOUTH 55044/CSJ 0172- 2374-05-094 32 COMMENTS: PART OF SOUTH	City: ARLINGTON IH 20 County: TARRANT HEAST CONNECTOR (DEFERRED 2-06-080; REVISE FISCAL YEAR	To: PARK SPRINGS BLVD D COMPONENT); RELATED TO TIP 55041/CSJ 0008-	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 8-13-125, TIP 55043/CSJ 2374-05-066, TIP	09/2021	09/2021 12/	2023-2 0/2026	026 APPROVED 2032 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$100,400,000 \$16,400,000	\$0 \$0	\$25,100,000 \$4,100,000	\$0 \$0	\$0 \$0	\$125,56 \$20,56
2374-05-094 TXDOT-FORT WORTH 32 COMMENTS: PART OF SOUTH 55044/CSJ 0172-2374-05-094 32 COMMENTS: PART OF SOUTH 55044/CSJ 0172-2374-05-094	City: ARLINGTON IH 20 County: TARRANT HEAST CONNECTOR (DEFERRED 2-06-080; REVISE FISCAL YEAR	To: PARK SPRINGS BLVD D COMPONENT); RELATED TO TIP 55041/CSJ 0008-	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 8-13-125, TIP 55043/CSJ 2374-05-066, TIP	09/2021	09/2021 12/	2023-2 0/2026	026 APPROVED 2032 E	TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0	\$100,400,000 \$16,400,000	\$0 \$0	\$25,100,000 \$4,100,000	\$0 \$0	\$0 \$0	\$125,50 \$20,50
032 COMMENTS: PART OF SOUTH 1 2374-05-094 TXDOT-FORT WORTH 032 COMMENTS: PART OF SOUTH 55044/CSJ 0172- 2374-05-094 032 COMMENTS: PART OF SOUTH 55044/CSJ 0172- 2374-05-094	City: ARLINGTON IH 20 County: TARRANT HEAST CONNECTOR (DEFERRED 2-06-080; REVISE FISCAL YEAR 2-06-080; REVISE FISCAL YEAR 2-06-080; REVISE FISCAL YEAR 3-06-080;	To: PARK SPRINGS BLVD D COMPONENT); RELATED TO TIP 55041/CSJ 0008-	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 8-13-125, TIP 55043/CSJ 2374-05-066, TIP	09/2021	09/2021 12/	2023-2 0/2026	2032 R	SW PE:	\$0 \$0 \$0	\$100,400,000 \$16,400,000 \$4,000,000	\$0 \$0 	\$25,100,000 \$4,100,000 \$1,000,000	\$0 \$0 \$0	\$0 \$0 	

TIP CSJ Agency ode	Fac	ility	Project Description	Est Start Date	Actual Est Com Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
63 1068-02-104 TXDOT-FORT WORTH	•	From: SIX FLAGS DR	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO	E 01/2013	01/2013 08/2015	11/2015	2013 E	SBPE:	\$0 	\$375,896	\$0	\$93,974	\$0	\$0 	\$469,870
	County: TARRANT	To: AT SH 360	BRIDGE												
2013 COMMENTS: BREAKOUT OF C	CSJ 1068-02-076; PLANNING	CSJ 1068-02-900													
1068-02-104				01/2016	11/2015 07/2023		2016 C	2MP1:	\$0 	\$0 	\$0	\$1,924,005 — — — —	\$0	\$0 — — — — —	\$1,924,005
2016 COMMENTS: BREAKOUT OF C	CSJ 1068-02-076; PLANNING	CSJ 1068-02-900													
						2023-202	6 APPROVED T	OTAL BY TIP CODE	\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,875
3 1068-02-104 TXDOT-FORT WORTH	City: ARLINGTON CS	From: SIX FLAGS DR	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO	E 01/2013	01/2013 08/2015	11/2015	2013 E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
	County: TARRANT	To: AT SH 360	BRIDGE								- – – –				
2013 COMMENTS: BREAKOUT OF C	CSJ 1068-02-076; PLANNING	CSJ 1068-02-900													
				01/2016	11/2015 08/2024		2016 C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005
1068-02-104				01/2010	11/2013 00/202-										
1068-02-104 FY 2016 COMMENTS: BREAKOUT OF C	SJ 1068-02-076; PLANNING	CSJ 1068-02-900													
	.SJ 1068-02-076; PLANNING	CSJ 1068-02-900		— — —											
	.SJ 1068-02-076; PLANNING	CSJ 1068-02-900					28 PROPOSED T	OTAL BY TIP CODE	\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	
2016 COMMENTS: BREAKOUT OF C	,	CSJ 1068-02-900 30 From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2			2025-202	28 PROPOSED T 2023 E	OTAL BY TIP CODE SW PE:	\$0	\$375,896 \$336,000	\$0	\$2,017,979 \$84,000	\$0	\$0 \$0	
2016 COMMENTS: BREAKOUT OF C	,		GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO	09/2013		2025-202	_		·	, ,	·	, , ,	•	•	
2016 COMMENTS: BREAKOUT OF C	City: ARLINGTON IH	30 From: COOPER ST	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6	09/2013		2025-202	_		·	, ,	·	, , ,	•	•	
2016 COMMENTS: BREAKOUT OF C	City: ARLINGTON IH	30 From: COOPER ST	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6	09/2013		2025-202	_		·	, ,	·	, , ,	•	•	
2016 COMMENTS: BREAKOUT OF C	City: ARLINGTON IH	30 From: COOPER ST	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6	09/2013		2025-202	_		·	, ,	·	, , ,	•	•	
2016 COMMENTS: BREAKOUT OF COMMENTS: BREAKOU	City: ARLINGTON IH County: TARRANT	30 From: COOPER ST To: DALLAS COUNTY LINE	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD	09/2013		2025-202	_		·	, ,	·	, , ,	•	•	
97 1068-02-127 TXDOT-FORT WORTH	City: ARLINGTON IH County: TARRANT	30 From: COOPER ST To: DALLAS COUNTY LINE	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD	09/2013		2025-202	2023 E		·	, ,	·	, , ,	•	•	\$2,393,875 \$420,000
2016 COMMENTS: BREAKOUT OF COMMENTS: BREAKOU	City: ARLINGTON IH County: TARRANT P 13001/CSJ 1068-02-147 & T	30 From: COOPER ST To: DALLAS COUNTY LINE	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD	09/2013	05/2014 08/2024	2025-202	2023 E	SW PE: 	\$0	\$336,000	\$0	\$84,000	\$0	\$0	\$420,000
7 2016 COMMENTS: BREAKOUT OF COMMENTS: BREAKOUT OF COMMENTS: BREAKOUT OF COMMENTS: RELATED TO TIPE TO THE PROPERTY OF THE PROP	City: ARLINGTON IH County: TARRANT P 13001/CSJ 1068-02-147 & T	30 From: COOPER ST To: DALLAS COUNTY LINE FIP 13000/CSJ 1068-04-170	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO	09/2013	05/2014 08/2024	2025-202	2023 E	SW PE: — — — —	\$0 	\$336,000	\$0	\$84,000	\$0 \$0	\$0 	\$420,000
7 2016 COMMENTS: BREAKOUT OF COMMENTS: BREAKOUT OF COMMENTS: BREAKOUT OF COMMENTS: RELATED TO TIPE 1068-02-127 TXDOT-FORT	City: ARLINGTON IH County: TARRANT P 13001/CSJ 1068-02-147 & T City: ARLINGTON IH	30 From: COOPER ST To: DALLAS COUNTY LINE FIP 13000/CSJ 1068-04-170 30 From: COOPER ST	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2	09/2013	05/2014 08/2024	2025-202	2023 E	SW PE: — — — —	\$0 	\$336,000	\$0	\$84,000	\$0 \$0	\$0 	\$420,000
Y 2016 COMMENTS: BREAKOUT OF COMMENTS: BREAKOUT OF COMMENTS: BREAKOUT OF COMMENTS: BREAKOUT OF COMMENTS: RELATED TO TIPE 197 1068-02-127 TXDOT-FORT	City: ARLINGTON IH County: TARRANT P 13001/CSJ 1068-02-147 & T City: ARLINGTON IH	30 From: COOPER ST To: DALLAS COUNTY LINE FIP 13000/CSJ 1068-04-170 30 From: COOPER ST	GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES,	09/2013	05/2014 08/2024	2025-202	2023 E	SW PE: — — — —	\$0 	\$336,000	\$0	\$84,000	\$0 \$0	\$0 	\$420,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$400,000

\$1,600,000

\$2,000,000

TIP CSJ Code	Agency	Facili	ity	Project Description			Est Comp Date C		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84162 0000-02-058	ARLINGTON	City: ARLINGTON CS County: TARRANT	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022		21 E - – – –	3LC:	\$0	\$0 	\$0	\$0 	\$0 	\$1,358,000 	\$1,358,000
FY 2021 COMMENTS: L	OCAL CONTRIBU	UTION BY CITY OF ARLINGTON	N AND TARRANT COUNTY														
0000-02-058						07/2021	06/2022		21 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$335,000	\$335,000
FY 2021 COMMENTS: L	LOCAL CONTRIBU	UTION BY CITY OF ARLINGTON	N AND TARRANT COUNTY								. – – – – –						
0000-02-058					06/2022		06/2024	20	22 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,943,000	\$20,943,000
FY 2022 COMMENTS: L	LOCAL CONTRIBU	UTION BY CITY OF ARLINGTON	N AND TARRANT COUNTY														
								2023-2026 /	PPROVED 1	TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$22,636,000	\$22,636,000
84162 0000-02-058	ARLINGTON	City: ARLINGTON CS County: TARRANT	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022 20	21 E	3LC:	\$0	\$0 -	\$0	\$0 	\$0 — — — —	\$1,358,000 	\$1,358,000
FY 2021 COMMENTS: L	OCAL CONTRIBU	UTION BY CITY OF ARLINGTON	N AND TARRANT COUNTY														
0000-02-058								12/2023 20	23 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$335,000	\$335,000
FY 2023 COMMENTS: L	OCAL CONTRIBU	UTION BY CITY OF ARLINGTON	N AND TARRANT COUNTY; REVISE FISCAL YEAR														
0000-02-058					01/2024	01/2024	08/2026	20	24 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,943,000	\$20,943,000
FY 2024 COMMENTS: L	LOCAL CONTRIBL	UTION BY CITY OF ARLINGTON	N AND TARRANT COUNTY; REVISE FISCAL YEAR														

TIP CSJ Code	Agency		Facility	Project Description		Actual tart Date	Est Comp Actual Date Comp Da	11 111	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55246 1605-02-024	TXDOT-FORT WORTH	City: AZLE County: TARRANT	FM From: SH 199 1886 To: PARKER COUNTY LINE	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018	12/2024	2024 E		SW PE:	\$0 	\$0 -	\$0 	\$4,100,000	\$0	\$0 	\$4,100,000
FY 2024 COMMENTS:																	
1605-02-024					01/2024		01/2027	2024 F	R 	SW ROW:	\$0 	\$0	\$0	\$2,000,000	\$0	\$0 	\$2,000,000
FY 2024 COMMENTS:																	
1605-02-024					01/2024		01/2027	2024 L	J	SW ROW:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2024 COMMENTS:																	
							2023-	2026 APPROV	VED TOTA	TAL BY TIP CODE	\$0	\$0	\$0	\$6,150,000	\$0	\$0	\$6,150,000
55246 1605-02-024	TXDOT-FORT WORTH	City: AZLE County: TARRANT	FM From: SH 199 1886 To: PARKER COUNTY LINE	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	01/2019	09/2018	11/2030	2025 E	: 	SW PE: 	\$0 	\$0	\$0	\$4,100,000	\$0 	\$0 	\$4,100,000
FY 2025 COMMENTS: F	REVISE FISCAL YE	AR															
1605-02-024					11/2028		11/2030	2025 F	₹	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: F	REVISE FISCAL YE	AR															
1605-02-024					11/2028		11/2030	2025 L	J	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2025 COMMENTS: F	REVISE FISCAL YE	AR; INCREASE UTILITY	FUNDING														
							2025-	2028 PROPO	SED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,000

8:20:05 AM

					Double	-										
Agency		1	acility	Project Description			Est Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-FORT WORTH	,					09/2018	01/2026	2019 E 	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
					01/2024		01/2026	2024 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
					01/2024		01/2026	2024 U	SW ROW:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
							2023-2	026 APPROVE	TOTAL BY TIP CODE	\$0	\$80,000	\$0	\$8,020,000	\$0	\$0	\$8,100,000
TXDOT-FORT WORTH	•					09/2018	01/2026	2025 E — — — —	SW PE:	\$0 	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
REVISE FISCAL YE	AR															
					01/2026		04/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
REVISE FISCAL YE	AR															
					01/2026		04/2028	2025 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
REVISE FISCAL YE	AR; INCREASI	UTILITY F	JNDING													
							2025-2	028 PROPOSEI	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$8,200,000	\$0	\$0	\$9,000,000
TXDOT-FORT WORTH	City:	AZLE	N/A From:	PLACEHOLDER			2025-2	028 PROPOSEI	TOTAL BY TIP CODE	\$0 \$0	\$800,000 \$0	\$0 \$0	\$8,200,000 \$0	\$0 \$0	\$0 \$0	\$9,000,000
	City:		N/A From: To:	PLACEHOLDER			2025-2					*		•		
	County: T	ARRANT		PLACEHOLDER				0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WORTH PLACEHOLDER FO	County: TA	ARRANT ECT	То:				2023-2	0 C	O TOTAL BY TIP CODE	\$0 	\$0 \$0	\$0 \$0	\$0 	\$0 \$	\$0 \$	\$0
WORTH	County: TA	ARRANT ECT AZLE			03/2023	03/2023	2023-2	0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WORTH PLACEHOLDER FO	County: To	ARRANT ECT AZLE	To: SH From: NORTH STEWART STREET 199 To: WESTERN CENTER BLVD	CONSTRUCT WESTBOUND EXIT	03/2023	03/2023	2023-2	0 C	O TOTAL BY TIP CODE	\$0 	\$0 \$0	\$0 \$0	\$0 	\$0 \$	\$0 \$	\$0
WORTH PLACEHOLDER FO TXDOT-FORT WORTH	County: To	ARRANT ECT AZLE	To: SH From: NORTH STEWART STREET 199 To: WESTERN CENTER BLVD	CONSTRUCT WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023		2023-2	0 C	O TOTAL BY TIP CODE	\$0 	\$0 \$0	\$0 \$0	\$0 	\$0 \$	\$0 \$	\$0
WORTH PLACEHOLDER FO TXDOT-FORT WORTH	City: County: TA	ARRANT AZLE ARRANT 28 TIP/STII	To: SH From: NORTH STEWART STREET 199 To: WESTERN CENTER BLVD	CONSTRUCT WESTBOUND EXIT RAMP TO DENVER TRAIL			2023-2 10/2026	0 C	O TOTAL BY TIP CODE SW PE:	\$0 	\$0 	\$0 	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 	\$0
F	TXDOT-FORT WORTH TXDOT-FORT WORTH REVISE FISCAL YE	TXDOT-FORT City: WORTH County: P TXDOT-FORT City: WORTH County: P REVISE FISCAL YEAR	TXDOT-FORT City: AZLE County: PARKER TXDOT-FORT City: AZLE WORTH County: PARKER REVISE FISCAL YEAR	TXDOT-FORT City: AZLE FM From: FM 730 County: PARKER To: TARRANT COUNTY LINE TXDOT-FORT City: AZLE FM From: FM 730 WORTH 1886 County: PARKER To: TARRANT COUNTY LINE TXDOT-FORT City: AZLE FM From: FM 730 1886 County: PARKER To: TARRANT COUNTY LINE REVISE FISCAL YEAR	TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE 01/2019 O1/2024 TXDOT-FORT City: PARKER To: TARRANT COUNTY LINE TXDOT-FORT City: AZLE FM From: FM 730 URBAN DIVIDED (ULTIMATE 6 LANES) O1/2024 O1/2024 TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE 01/2019 URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT County: PARKER To: TARRANT COUNTY LINE TXDOT-FORT County: PARKER To: TARRANT COUNTY LINE O1/2026 REVISE FISCAL YEAR O1/2026 O1/2026	TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE O1/2019 O9/2018	TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE O1/2029 09/2018 01/2026 County: PARKER To: TARRANT COUNTY LINE TXDOT-FORT WORTH TXDOT-FORT City: AZLE FM From: FM 730 URBAN DIVIDED (ULTIMATE 6 LANES) TXDOT-FORT County: PARKER To: TARRANT COUNTY LINE TXDOT-FORT COUNTY LINE	TXDOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE 01/2019 09/2018 01/2026 2019 E	TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE O1/2014 09/2018 01/2026 2019 E SW PE: ### County: PARKER To: TARRANT COUNTY LINE ### TARRANT COUNTY LINE ### Transparent City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE O1/2024 01/2026 2024 R SW ROW: ### County: PARKER To: TARRANT COUNTY LINE ### Transparent City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE O1/2019 09/2018 01/2026 2023 E SW PE: ### URBAN DIVIDED (ULTIMATE 6 LANES) ### Transparent City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE O1/2019 09/2018 01/2026 2025 E SW PE: ### URBAN DIVIDED (ULTIMATE 6 LANES) ### County: PARKER To: TARRANT COUNTY LINE ### REVISE FISCAL YEAR ### O1/2026 04/2028 2025 U SW ROW:	TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) TXOOT-FORT County: PARKER To: TARRANT COUNTY LINE TXOOT-FORT County: PARKER To: TARRANT COUNTY LINE TXOOT-FORT County: PARKER To: TARRANT COUNTY LINE TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE OLIVE FM COUNTY LINE TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE OLIVE FM COUNTY LINE TXOOT-FORT City: PARKER To: TARRANT COUNTY LINE TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE OLIVE FM COUNTY LINE TXOOT-FORT County: PARKER To: TARRANT COUNTY LINE TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE OLIVE FM COUNTY LINE TXOOT-FORT City: PARKER To: TARRANT COUNTY LINE TXOOT-FORT County: PARKER To: TARRANT COUNTY LINE TXOOT-FORT County: PARKER TO: TARRANT COUNTY LINE TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE OLIVE FM COUNTY LINE TXOOT-FORT City: AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE OLIVE FM COUNTY LINE TXOOT-FORT CITY CITY CITY CITY CITY CITY CITY CIT	TROOT-FORT WORTH COUNTY PARKER TO: TARRANT COUNTY LINE TAGOT-FORT WORTH COUNTY PARKER TO: TARRANT COUNTY LINE TAGOT-FORT WORTH COUNTY PARKER TO: TARRANT COUNTY LINE TO SECURITY LINE PARKER TO: TARRANT COUNTY LINE TO SECURITY PARKER TO: TARRANT COUNTY LINE TO SECURITY LINE PARKER TO: TO SECURITY LINE PARKER TO: TARRANT COUNTY LINE TO SECURITY LINE PARKER TO: TO SECURITY LINE PARKER TO: TARRANT COUNTY LINE TO SECURIT	TXDOT-FORT City AZLE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE 01/2012 09/2018 01/2026 2019 E SW PE: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TXDDT-FORT City AZIE FM From: FM 730 WIDEN 2 LANE RURAL TO 4 LANE O1/2012 O1/201	TXODT-FORT CITY AZLE FM From: FM730 WIDEN Z LANE RURAL TO 4 LANE 0 1/2/019 09/2018 01/2026 2019 E SW PE: S0 S0 S0 S0,000,000 S0 URBAN DIVIDED (ULTIMATE 6 LANES) 01/2024 01/2026 2024 R SW ROW: S0 S0,000,000 S0 S0,000,000 S0 S0,000,00	Date Computer Co

March Marc								Doubl	e Entry	/ Report*									
### 1945 19 12 12 12 12 12 12 12 12 12 12 12 12 12	COL	Agency		F	acility		Project Description					e Category	Obligations	Federal	Regional	State	Local		Total
12023 12025	25078 0918-47-4	36 BALCH SPRING		SPRINGS			WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED			09/2024	2024 E — — — —	3TDC (MPO):	\$0 	\$0 	\$260,000 	\$0 	\$0 	\$0	\$0
1921-1931 1972-1931 1972-1931-1932-1932-1932-1932-1932-1932-193	FY 2024 COMMEN				MENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU O	F A LOCAL MATCH AND ARE NOT CALCULATED IN												
# 2013 47 313 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0918-47-4		AL (CATEGOR	Y S TDCS)				12/2023		09/2024	2024 E	STBG:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
### PARKOOMMATIS 1934-7-171	FY 2024 COMMEN	TS:																	
PROSECOMMENTS: COLOR CONTRIBUTION PAUL BY ONLIS COUNTY MORP FUNDS: ***********************************	0918-47-3	13						09/2024		08/2025	2026 R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
17 200 COMMENTS - COLD CONTROLL COLD CONTROL CONTROL CONTROL COLD CONTROL CON	FY 2026 COMMEN	TS:																	
68/10-25 18/20-25	0918-47-3	13						09/2025		08/2026	2026 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
PROMOTION FOR CONTRIBUTION PAID OF CALLAS COUNTY (MCP PURIOS) 10 0918 47-3 11	FY 2026 COMMEN	TS: LOCAL CONTRI	BUTION PAID	BY DALLAS CO	OUNTY (MC	IP FUNDS)													
92847-313 9,720 6 08/207 207 6 5: 50 51,000,000 50 50 5250,000 50 51,250,000 P7 2007 COMMENTS: CANG FOR SIDEWALKS AND SHARED USE PATH ONLY 938 47-313 0,700 6 08/207 7007 6 5186: 50 55,038,000 50 50 51,259,375 50 56,279,7875 P7 2007 COMMENTS: 938 47-313 0,700 6 08/207 7007 6 5186: 50 55,038,000 50 50 51,259,375 50 56,279,7875 P7 2007 COMMENTS: 938 47-310 BALCH SPRINGS CAY: BALCH S FROM: ON HICKORY TREE ROAD: FROM ELAM ROAD RECONSTRUCT AND WIDER FROM 1 12,2003 1	0918-47-3	13						08/2025		08/2026	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
PY 2027 COMMENTS: CHACA COR SIDEWALKS AND SHARED USE PATH ONLY 0918-47-313 08/0026 08/0027 2027 0 5186: 50 55,038,300 50 50 51,259,575 50,617,125 513,645,000 50 51,259,575 51,617,125 513,645,000 50 50 51,259,575 51,617,125 513,645,000 50 918-47-436 8ALCH SPRINGS 019: 8ALCH SPR	FY 2027 COMMEN	TS: LOCAL CONTRI	BUTION PAID	BY DALLAS CO	OUNTY (MC	IP FUNDS)													
0918-47-313	0918-47-3	13						08/2026		08/2027	2027 C	5:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
PY 2027 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE 50 \$8,202,300 \$260,000 \$0 \$1,725,575 \$3,617,125 \$513,545,000	FY 2027 COMMEN	TS: CMAQ FOR SID	EWALKS AND	SHARED USE	PATH ONLY	•													
2023-2026 APPROVED TOTAL BY TIP CODE S0 \$8,202,300 \$260,000 \$0 \$1,725,575 \$3,617,125 \$13,545,000 \$250,780 \$18-47-436 BALCH SPRINGS CITY: BALCH SPRINGS CURY: DALLAS TO: LAKE JUNE ROAD RECONSTRUCT AND MIDEN FROM 2 12/2023 12/2023 09/2024 2023 E 3TDC (MPO): \$0 \$0 \$0 \$0 \$1,725,575 \$3,617,125 \$13,545,000 \$0 \$1,725,775 \$1,725 \$13,545,000 \$1,0	0918-47-3	13						08/2026		08/2027	2027 C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
25078 0918-47-436 BALCH SPRINGS CITY: BALCH CS From: ON HICKORY TREE ROAD; FROM ELAM ROAD RECONSTRUCT AND WIDEN FROM 2 1/2/203 12/2023 09/2024 2023 E 3TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2027 COMMEN	TS:																	
SPRING County DALLAS To: LAKE JUNE ROAD IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH										2023-	2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,000
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE 12/2023 12/2023 09/2024 2023 E STBG: \$1,300,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE 12/2023 12/2023 12/2023 09/2024 2023 E STBG: \$1,300,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE 12/2023 12/2023 12/2023 09/2024 2023 E STBG: \$1,300,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR; CLARIFY SCOPE 12/2023 12/2023 12/2023 12/2023 12/2023 12/2023 E STBG: \$1,300,000 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 50 \$0 \$0 \$0 \$1,300,000 50 \$0 \$0 \$1,300,000 50 \$0 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$1,300,000 50 \$0 \$0 \$1,300,000 50 \$0 \$0 \$0 \$1,300,000 50 \$0 \$0 \$0 \$1,300,000 50 \$0 \$0 \$0 \$1,300,000 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	25078 0918-47-4	36 BALCH SPRING		SPRINGS			TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING		12/2023	09/2024	2023 E 	3TDC (MPO):	\$0 	\$0 	\$260,000 	\$0 — — — —	\$0 	\$0	\$0
12/2023 12/2023 09/2024 2023 E STBG: \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMEN						F A LOCAL MATCH AND ARE NOT CALCULATED IN												
0918-47-313 09/2024 08/2025 2026 R STBG: \$0 \$864,000 \$0 \$0 \$216,000 \$0 \$1,080,000	0918-47-4		AL (CATEGOR	Y 5 TDCS); FUI	NDING ORTI	GATED IN FY 2023; REVISE FISCAL Y	(EAK; CLAKIFY SCOPE	12/2023	12/2023	09/2024	2023 E — — — —	STBG:	\$1,300,000 — — — —	\$1,300,000	\$0 	\$0	\$0 	\$0 	\$1,300,000
FY 2026 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE 0918-47-313 09/2025 08/2026 2026 0 31C: \$0 \$0 \$0 \$0 \$0 \$165,000 \$165,000	FY 2023 COMMEN	TS: FUNDING OBLI	GATED IN FY	2023; REVISE	FISCAL YEAI	R; CLARIFY SCOPE													
0918-47-313 09/2025 08/2026 2026 U 3LC: \$0 \$0 \$0 \$0 \$165,000 \$165,000	0918-47-3	13						09/2024		08/2025	2026 R	STBG:	\$0	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
	FY 2026 COMMEN	TS: REVISE FISCAL	YEAR; CLARIF	Y SCOPE															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR; CLARIFY SCOPE	0918-47-3	13						09/2025		08/2026	2026 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
	FY 2026 COMMEN	TS: LOCAL CONTRI	BUTION PAID	BY DALLAS CO	OUNTY (MC	IP FUNDS); REVISE FISCAL YEAR; CL	ARIFY SCOPE												

			. ,									
TIP CSJ Agency Facility Code	Project Description		al Est Comp <i>A</i> Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-313		10/2026	10/2028	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,12
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CLARIFY SCOPE												
0918-47-313		10/2026	10/2028	2027 C	5: — — — — — -	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0 	\$1,250,00
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; CLARIFY SCOPE												
0918-47-313		10/2026	10/2028	2027 C	STBG:	\$0	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,87
FY 2027 COMMENTS: CLARIFY SCOPE				2025-2028 PROPOSED T	OTAL BY TIP CODE	\$1,300,000	\$8,202,300	\$260,000	\$0	\$1,725,575	\$3,617,125	\$13,545,00
.13 0000-18-160 BALCH SPRINGS City: BALCH N/A From: SPRINGS	PLACEHOLDER		<u> </u>	0 E	:	\$0	\$0	\$0	\$0	\$0	\$0	,
County: DALLAS To:												
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT												
			2	2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
113 0000-18-160 BALCH SPRINGS City: BALCH VA From: CITYWIDE SPRINGS	DEVELOP A COMPREHENSIVE SA ACTION PLAN	FETY 10/2024	12/2026	2025 E	10:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,00
County: DALLAS To:												
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 20 5000-00-950	25-2028 TIP/STIP; PROJECT GROUPED UNDER CS	SJ										
				2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

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2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Facilit Code	у	Project Description	Est Start Actua Date Start D	al Est Comp ate Date	Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0068 0918-47-311 BALCH SPRINGS City: BALCH CS SPRINGS County: DALLAS	To: BETWEEN LAKE JUNE RD AND GLENSHIRE	TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE	12/2021 12/20	04/2023	2021 E	9TA Set Aside:	\$234,537	\$234,537 — — — — —	\$0 -	\$0 	\$0 	\$0 	\$234,53 — — — —
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS;	LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN	FY 2021											
0918-47-311			05/2023	05/2026	2023 C	9TA Set Aside:	\$0	\$718,797	\$0	\$0	\$0	\$0	\$718,79
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS;	LOCAL MATCH NOT REQUIRED												
0918-47-311			05/2023	05/2026	2023 CE	9TA Set Aside:	\$0	\$9,891	\$0	\$0	\$0	\$0	\$9,891
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; 10068 0918-47-311 BALCH SPRINGS City: BALCH CS	From: ON SHEILAH, MANON, HICKORY, AND QUAIL FI	LOYD ELEMENTARY SAFE ROUTES	12/2021 12/20	21 04/2023	2023-2026 APPROVE 08/2023 2021 E		\$234,537 \$234,537	\$963,225 \$234,537	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$963,22 \$234,53
SPRINGS County: DALLAS	To: BETWEEN LAKE JUNE RD AND GLENSHIRE	TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE											
FY 2021 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS;	LOCAL MATCH NOT REQUIRED; FUNDING OBLIGATED IN	FY 2021											
0918-47-311			09/2023 10/20	05/2026	2023 C	9TA Set Aside:	\$728,688	\$728,688	\$0	\$0	\$0	\$0	\$728,688
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; ENGINEERING FUNDING TO THE CONSTRUCTION		FY 2023; ADD CONSTRUCTION											
0918-47-311			09/2023 10/20	23 05/2026	2023 CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 2019 STATE TA SET ASIDE CALL FOR PROJECTS; THE CONSTRUCTION PHASE	LOCAL MATCH NOT REQUIRED; COMBINE CONSTRUCTION	N ENGINEERING FUNDING INTO											
					2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$963,225	\$963,225	\$0	\$0	\$0	\$0	\$963,225

8:20:05 AM

Section Sect						Doubic		cpo.t									
MOCINE 27 MICROPHIC 15 MICROPH	COI	Agency	F	Facility	Project Description	Est Start Date S	Actual I	Est Comp Actual Date Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local		Total
09/2072 09/2072 09/2070 207 C 2M SW NOW: 50 500,000 50 520,000 50 50 50 50 50 50 50 50 50 50 50 50	019 0080-07-099 T.		•	377	INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL			08/2027	2024 E	SW PE:	\$0	\$204,546	\$0	\$51,136	\$0	\$0	\$255,0
### COMMENTS REGIONAL TO YEAR PLAN PROJECT; PART OF SECONNECTOR CAT Z/STBG EXCHANGE 08/207	Y 2024 COMMENTS: REC	GIONAL 10-YE	EAR PLAN PROJECT; PART	OF SE CONNECTOR CAT 2/STBG EXCHANGE													
086 07-099 086 07-099	0080-07-099					09/2023		08/2027	2024 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
V 2027 COMMINITY: REGIONAL 10 -YEAR PLAN PROJECT, PART OF SE CONNECTOR CAT 2/STRG EXCHANGE 2028	-Y 2024 COMMENTS: REC	GIONAL 10-YE	EAR PLAN PROJECT; PART	OF SE CONNECTOR CAT 2/STBG EXCHANGE													
2023-2026 APPROVED TOTAL BY TIP CODE 50 \$5,004,546 \$0 \$1,251,136 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0080-07-099					08/2027		08/2030	2027 C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
019 080-07-099 TXDDT-FORT CITY: BENBROOK US From: AT RM 2871 INCLIDING CONSTRUCTION OF NEW WORTH 377 INCLIDENT AND THE NEW WORTH 377 INCIDENT	FY 2027 COMMENTS: REC	GIONAL 10-YE	EAR PLAN PROJECT; PART	OF SE CONNECTOR CAT 2/STBG EXCHANGE													
WORTH 377 INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF INCHIT TURN LANES AND RECONSTRUCTION OF INCHIT TURN LANE SAND RECONSTRUCTION OF INCHIT TURN LANE SAND ACCOMMODISTS TO ACCOMMODIST HE ADDITIONAL TURN LANES FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT Z/STBG EXCHANGE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST O880-07-099 06/2025 09/2028 2025 U SW ROW: 50 \$0 \$100,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								2023-2	026 APPROVED	TOTAL BY TIP CODE	\$0	\$5,004,546	\$0	\$1,251,136	\$0	\$0	\$6,255
06/2025 09/2027 2025 R SW ROW: \$0 \$0 \$0 \$255,682 \$0 \$0 \$0 \$0 \$255,682 \$0 \$0 \$0 \$0 \$0 \$255,682 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	019 0080-07-099 T		·	377	INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL		10/2023	04/2029	2025 E — — — — —	SW PE:	\$0 	\$800,000	\$0 - — — — -	\$200,000 - — — — — —	\$0 · — — — —	\$0 	\$1,000 <i>,</i> - — — —
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST 0880-07-099 06/2025 09/2028 2025 U SW ROW: \$0 \$400,000 \$0 \$100,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$00,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0	FY 2025 COMMENTS: REC	GIONAL 10-YE	EAR PLAN PROJECT; PART	OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; R	EVISE FISCAL YEAR												
TO 100% STATE AT TXDOT'S REQUEST 0080-07-099	0080-07-099					06/2025		09/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$255,682	\$0	\$0	\$255,0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR; ADD UTILITY PHASE AND FUNDING 0080-07-099 04/2029 04/2031 2027 C 2M: \$0 \$4,000,000 \$0 \$1,000,000 \$0 \$0 \$5 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE				OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; R	EVISE FISCAL YEAR; REVISE FUNDING SHARES												
FUNDING 0080-07-099 04/2029 04/2031 2027 C 2M: \$0 \$4,000,000 \$0 \$1,000,000 \$0 \$0 \$5	0080-07-099					06/2025		09/2028	2025 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE			EAR PLAN PROJECT; PART	OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; R	EVISE FISCAL YEAR; ADD UTILITY PHASE AND												
	0080-07-099					04/2029		04/2031	2027 C	2M:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
	FY 2027 COMMENTS: REC	GIONAL 10-Y	EAR PLAN PROJECT; PART	OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE													
2012-2012 DRODOSED TOTAL RV TID CODE SO SE 2011 AND SO SEE AVE								2025.2	0028 DRODOSED	TOTAL BY TID CODE	\$n	\$5,200,000	¢n.	\$1,555,682	\$0	\$0	\$6,755,

					·,											
IP CSJ Agency de	Faci	ility	Project Description		Actual Es			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
02 0549-03-028 TXDOT-DALLAS	City: BLUE RIDGE SH 123 County: COLLIN	From: SOUTH OF SH 160 1 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015 0	06/2020 06	5/2020 2015	E	SW PE:	\$0 -	\$0 	\$0 - — — — —	\$900,000	\$0	\$0 	\$900,0
/ 2015 COMMENTS: RELATED TO TIP 2	20076/CSJ 0549-03-021; RC	OW PURCHASED UNDER 0549-03-025														
0549-03-028				06/2020	06/2020 0	08/2024	2020	C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,0
2020 COMMENTS: CAT 1 IS FOR OVE	ERRUNS; RELATED TO TIP 20	0076/CSJ 0549-03-021; ROW PURCHASED	UNDER 0549-03-025													
0549-03-028				06/2020	06/2020 0	08/2024	2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,0
2020 COMMENTS: LOCAL CONTRIBU	JTION PAID BY COLLIN COU	NTY; RELATED TO TIP 20076/CSJ 0549-03-	021; ROW PURCHASED UNDER 0549-03-025													
0549-03-028				06/2020	06/2020 0	08/2024	2020	С	11:	\$0	\$13,009,385	\$0	\$3,252,346	\$0	\$0	\$16,261,
2020 COMMENTS: CAT 11 IS ENERGY	Y SECTOR FUNDING; RELAT	ED TO TIP 20076/CSJ 0549-03-021; ROW I	PURCHASED UNDER 0549-03-025													
						-	2023-2026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$15,009,385	\$0	\$4,652,346	\$0	\$2,200,000	\$21,861
2 0549-03-028 TXDOT-DALLAS	City: BLUE RIDGE SH	From: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL	09/2015	05/2015 0	06/2020 06	5/2020 2015	E	SW PE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900
	County: COLLIN	To: NORTH OF SH 160	DIVIDED													
D15 COMMENTS: RELATED TO TIP 2	·		DIVIDED													
015 COMMENTS : RELATED TO TIP 2 0549-03-028	·	To: NORTH OF SH 160	DIVIDED	06/2020	06/2020	08/2024	2020	c	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500
0549-03-028	20076/CSJ 0549-03-021; RO	To: NORTH OF SH 160		06/2020	06/2020 C	08/2024 — — — -	2020	c	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0 	\$2,500
0549-03-028	20076/CSJ 0549-03-021; RO	To: NORTH OF SH 160 DW PURCHASED UNDER 0549-03-025			06/2020 0		2020		1: 	\$0 \$0	\$2,000,000	\$0 	\$500,000	\$0	\$0	` _ `
0549-03-028 020 COMMENTS: CAT 1 IS FOR OVE 0549-03-028	20076/CSJ 0549-03-021; RO ERRUNS; RELATED TO TIP 20	To: NORTH OF SH 160 DW PURCHASED UNDER 0549-03-025 D076/CSJ 0549-03-021; ROW PURCHASED								-		_ _				`
0549-03-028 7 2020 COMMENTS: CAT 1 IS FOR OVE 0549-03-028	20076/CSJ 0549-03-021; RO ERRUNS; RELATED TO TIP 20	To: NORTH OF SH 160 DW PURCHASED UNDER 0549-03-025 D076/CSJ 0549-03-021; ROW PURCHASED	UNDER 0549-03-025	06/2020)8/2024 — — — -		C		\$0		_ _				\$2,500 \$2,200 \$16,261

\$0 \$15,009,385

2025-2028 PROPOSED TOTAL BY TIP CODE

\$4,652,346

\$2,200,000

\$21,861,731

TIP CSJ	Agency			Facility		Project Description			Est Comp Date	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3141 0312-04-022	TXDOT-FORT WORTH	City: County:	BOYD	730	SH 114 IN BOYD	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	•	09/2018	01/2023	2019	E 	SW PE:	\$0 	\$1,760,000	\$0 - — — —	\$440,000	\$0 	\$0 	\$2,200,0
FY 2019 COMMENTS: F	REGIONAL 10-YE	AR PLAN PRO	DJECT; GRC	UPED PROJE	CT; RELATED TO GROUPED PROJECT 0312-04-0	29													
0312-04-022							05/2023	08/2023	12/2025	2023	С	2M:	\$24,654,055	\$20,800,000	\$0	\$5,200,000	\$0	\$0	\$26,000,00
										2023-2026 APP	ROVED TOT	TAL BY TIP CODE	\$24.654.055	\$22.560.000	Ś0	\$5.640.000	\$0	Ś0	\$28,200,00
l41 0312-04-022	TXDOT-FORT WORTH	,	BOYD	730	a: APPROX 3 MILES NORTH OF SH 114	RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE PRINCE AND CHAVERT	-	09/2018	01/2023			SW PE:	\$24,654,055 \$0	\$22,560,000 \$1,760,000	\$0 \$0	\$5,640,000 \$440,000	\$0 \$0	\$0 \$0	
141 0312-04-022		,	BOYD WISE	730	SH 114 IN BOYD		-	09/2018	01/2023						· ·		•		
	WORTH	County:	WISE	730 To:		2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES	-	09/2018	01/2023						· ·		•		
	WORTH	County:	WISE	730 To:	SH 114 IN BOYD	2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES			01/2023		E			\$1,760,000	· ·		•		\$2,200,0
0312-04-022	WORTH REGIONAL 10-YE	County:	WISE DJECT; GRO	730 To: OUPED PROJE	SH 114 IN BOYD	2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES				08/2023 2019	E	SW PE:	\$0 	\$1,760,000	\$0	\$440,000	\$0	\$0	\$28,200,0 \$2,200,0 \$26,000,0

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2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

			Dallas-i	OIL VV	OI CII IVI	etropontan	Aica								
				Doubl	e Entry	Report*									
CSJ Agency	Faci	ility	Project Description			Est Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0019-01-146 TXDOT-FORT WORTH	City: BURLESON SH 174 County: JOHNSON	I From: N OF ELK DR '4 To: WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019	09/2023	2019 E — — — —	3LC:	\$0	\$0 	\$0	\$0	\$0 	\$1,100,000 — — — — —	\$1,100,
D19 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; PART OF	F THE 2022 SE CONNECTOR CAT/STBG EXCHANGE	; LOCAL CONTRIBUTION PAID BY CITY OF												
BURLESON 0019-01-146				08/2022		09/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
022 COMMENTS: REGIONAL 10-Y BURLESON	YEAR PLAN PROJECT; PART OF	F THE 2022 SE CONNECTOR CAT/STBG EXCHANGE	; LOCAL CONTRIBUTION PAID BY CITY OF												
0019-01-146				06/2024		06/2026	2025 C	2M:	\$0	\$5,208,000	\$0	\$1,302,000	\$0	\$0	\$6,51
25 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; PART OF	F THE 2022 SE CONNECTOR CAT/STBG EXCHANGE													
0019-01-146				06/2024		06/2026	2025 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$90
25 COMMENTS: REGIONAL 10-\	YEAR PLAN PROJECT; PART OF	F THE 2022 SE CONNECTOR CAT/STBG EXCHANGE,	; CMAQ FOR SIDEWALKS ONLY								. – – – –				
0019-01-146				06/2024		06/2026	2025 C	STBG:	\$0	\$17,743,826	\$0	\$4,435,956	\$0	\$0	\$22,1
D25 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; PART OF	F THE 2022 SE CONNECTOR CAT/STBG EXCHANGE													
						2023-2	026 APPROVED T	OTAL BY TIP COD	E \$0	\$23,671,826	\$0	\$5,917,956	\$0	\$1,200,000	\$30,78
0019-01-146 TXDOT-FORT WORTH	City: BURLESON SH 17- County: JOHNSON	From: N OF ELK DR To: WICKER HILL RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS	01/2019	01/2019		2019 E — — — —	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000 	\$1,10
119 COMMENTS: REGIONAL 10-Y 2/STBG FUNDIN		CONTRIBUTION PAID BY CITY OF BURLESON; PART	OF THE 2022 SE CONNECTOR CATEGORY												
0019-01-146				09/2024		06/2025	2025 U — — — —	3LC:	\$0	\$0 	\$0	\$0	\$0	\$100,000	\$10
		CONTRIBUTION PAID BY CITY OF BURLESON; PART L YEAR; REVISE PHASE (NO RIGHT-OF-WAY NEEDE													
0019-01-146				06/2025		12/2026	2025 C	2M:	\$0	\$5,208,000 — — — — —	\$0	\$1,302,000	\$0	\$0 — — — — -	\$6,51
25 COMMENTS: REGIONAL 10-Y EXCHANGE	YEAR PLAN PROJECT; CMAQ F	FOR SIDEWALKS ONLY; PART OF THE 2022 SE CONI	NECTOR CATEGORY 2/STBG FUNDING												
0019-01-146				06/2025		12/2026	2025 C	5:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$90
D25 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; PART OF	F THE 2022 SE CONNECTOR CATEGORY 2/STBG FU	NDING EXCHANGE; CMAQ FOR SIDEWALKS												

FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE

ONLY

0019-01-146

06/2025

12/2026

2025 C

2025-2028 PROPOSED TOTAL BY TIP CODE

STBG:

\$0 \$17,743,826

\$0 \$23,671,826

\$0 \$4,435,956

\$0 \$5,917,956

\$1,200,000

\$0

\$22,179,782

\$30,789,782

\$0

					•	•									
TIP CSJ Agency Code	ı	Facility	Project Description			Est Comp Actu Date Comp		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2501 3372-01-010 TXDOT-FOR [*] WORTH		FM From: IH 35W 3391 To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	08/2026	2006 E	10:	\$1,595,600 — — — —	\$1,595,600 -	\$0 -	\$398,900	\$0 	\$0 	\$1,994,50
FY 2006 COMMENTS: CATEGORY 10	ARE EARMARK FUNDS														
3372-01-010				04/2023		04/2025	2023 R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,00
FY 2023 COMMENTS: CATEGORY 10	ARE EARMARK FUNDS														
3372-01-010				04/2023		04/2026	2023 U	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
FY 2023 COMMENTS:															
3372-01-010				09/2028		09/2031	2027 C	4:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,00
FY 2027 COMMENTS:															
						202	3-2026 APPROVE	D TOTAL BY TIP CODE	\$1,595,600	\$42,195,600	\$0	\$11,548,900	\$0	\$0	\$53,744,5
2501 3372-01-010 TXDOT-FOR WORTH		FM From: IH 35W 3391 To: EAST OF CR 602	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	09/2028	2006 E	10: 	\$1,595,600 — — — —	\$1,595,600 -	\$0 	\$398,900 	\$0 	\$0 — — — — —	\$1,994,5 _
FY 2006 COMMENTS: EARMARK FOR	R PE AND ROW; REGIONAL	10-YEAR PLAN PROJECT													
3372-01-010				04/2023	03/2023	10/2024	2025 R — — — —	10:	\$0 	\$600,000	\$0 	\$150,000 	\$0	\$0	\$750,00
FY 2025 COMMENTS: EARMARK FOR	R PE AND ROW; REGIONAL	10-YEAR PLAN PROJECT;													
3372-01-010				04/2023	03/2023	10/2024	2025 R	SW ROW:	\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,00
FY 2025 COMMENTS: EARMARK FOR	R PE AND ROW; REGIONAL	10-YEAR PLAN PROJECT; ADD SW ROW FUNDIN	G FOR RIGHT-OF-WAY												
3372-01-010				04/2023	12/2023	09/2025	2025 U	SW ROW:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,0
FY 2025 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; REVIS	SE FISCAL YEAR; DECREASE UTILITY FUNDING; R	EVISE FISCAL YEAR												
3372-01-010				09/2028		09/2030	2029 C	4:	\$0	\$55,200,000	\$0	\$13,800,000	\$0	\$0	\$69,000,00
FY 2029 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; REVIS	SE FISCAL YEAR; INCREASE CATEGORY 4 FUNDIN	IG												
						202	- 2020 DDODOS	D TOTAL BY TIP CODE	44 =0= 600	\$57,395,600	4.0	\$15,548,900	\$0	\$0	\$72,944,50

TIP CSJ	Agency	Facility	Project Description			st Comp Act Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55241 0014-03-098	TXDOT-FORT WORTH	City: BURLESON IH From: FM 3391/E RENFRO ST 35W County: JOHNSON To: SOUTH OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023		12/2026	2019	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																
0014-03-098				09/2025		09/2028	2025	R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0 	\$3,000,000
FY 2025 COMMENTS:																
0014-03-098				09/2025		09/2028	2025	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,400,000	\$0	\$0	\$7,800,000
FY 2025 COMMENTS:								. – –								
						202	23-2026 APPR	OVED T	OTAL BY TIP CODE	\$0	\$12,800,000	\$0	\$3,000,000	\$0	\$0	\$15,800,000
55241 0014-03-098	TXDOT-FORT WORTH	City: BURLESON IH From: FM 3391/E RENFRO ST 35W County: JOHNSON To: SOUTH OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023	05/2019	12/2026	2026	E	SW PE:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 — — — — –	\$5,000,000
FY 2026 COMMENTS: R	REVISE FISCAL YE															
0014-03-098				02/2026		11/2027	2026	R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2026 COMMENTS: R	REVISE FISCAL YE	EAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST														
0014-03-098				02/2026		11/2029	2026	U	SW ROW:	\$0	\$6,400,000	\$0	\$1,400,000	\$0	\$0	\$7,800,000
FY 2026 COMMENTS: R	REVISE FISCAL YE	EAR														
									OTAL BY TIP CODE		\$10,400,000		\$5,400,000	\$0	\$0	\$15,800,000

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TIP CSJ Code	Agency	F	acility	Project Description			st Comp Ao Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55295 0019-01-149 T)	TXDOT-FORT WORTH		SH From: IH 35W 174 To: RENFRO ST	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH			09/2026	2023	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2023 COMMENTS:																	
0019-01-149					09/2025		09/2027	2026	R 	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0 — — — — -	\$10,000,000
FY 2026 COMMENTS:																	
0019-01-149					09/2025		09/2027	2026	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS:																	
							20)23-2026 AP	PROVED T	OTAL BY TIP COD	E \$0	\$12,000,000	\$0	\$8,000,000	\$0	\$0	\$20,000,000
55295 0019-01-149 T)	TXDOT-FORT WORTH		SH From: IH 35W 174 To: RENFRO ST	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH		02/2018	11/2027	2026	E	SW PE: 	\$0 · — — — —	\$0 	\$0 -	\$5,000,000	\$0 -	\$0 	\$5,000,000
FY 2026 COMMENTS: REV	VISE FISCAL YE	AR															
0019-01-149					09/2025		09/2027	2026	R — — —	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2026 COMMENTS: REV	VISE FUNDING	SHARES TO 100% STATE	AT TXDOT'S REQUEST														
0019-01-149					09/2025		09/2029	2026	U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS:																	
							20	025-2028 PR	OPOSED T	OTAL BY TIP COD	E \$0	\$4,000,000	\$0	\$16,000,000	\$0	\$0	\$20,000,000

TIP CSJ	Agency	Facility		Project Description		Actual Est (Start Date Date	comp Actual ate Comp Da		se Categ	ory Obligations	Feder	al Regiona	l State	Local	Local Contribution	Total
55301 0014-03-106	TXDOT-FORT WORTH	City: BURLESON IH From: SH 174 35W County: JOHNSON To: FM 3391	L/E RENFRO STREET	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	09/:	2026	2018 E	SW P	:: \$(9 \$4,000,0	00 \$0	51,000,000	\$0 	\$0 	\$5,000,000
FY 2018 COMMENTS:																
0014-03-106					09/2025	09/	2028	2025 R	SW RO	W: \$0	\$800,0	00 \$0	\$200,000	\$0 	\$0	\$1,000,000
FY 2025 COMMENTS:																
0014-03-106					09/2025	09/	2028	2025 U	SW RO	W: \$0	\$2,400,0	00 \$0	\$600,000	\$0	\$0	\$3,000,000
FY 2025 COMMENTS:																
							2023-2	2026 APPROV	ED TOTAL BY T	IP CODE \$6	\$7,200,0	00 \$6	\$1,800,000	\$0	\$0	\$9,000,000
5301 0014-03-106	TXDOT-FORT WORTH	City: BURLESON IH From: SH 174 35W County: JOHNSON To: FM 3391	L/E RENFRO STREET	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH		02/2018 09/	2026	2026 E	SW P	:: \$(9 \$4,000,0	00 \$(51,000,000	\$0	\$0	\$5,000,000
FY 2026 COMMENTS: R	REVISE FISCAL YE	EAR														
0014-03-106					09/2025	09/	2027	2026 R	SW RO	W: \$0)	\$0 \$0	\$4,000,000	\$0	\$0	\$4,000,000
FY 2026 COMMENTS:	NCREASE RIGHT	-OF-WAY FUNDING AND REVISE FUNDING SHAP	RES TO 100% STATE AT TXDOT'S REQ	UEST; REVISE FISCAL YEAR												
0014-03-106					09/2025	09/	2029	2026 U	SW RO	W: \$(\$2,400,0	00 \$0	\$600,000	\$0	\$0	\$3,000,000
	TAILE FIGGAL W	FAR														
FY 2026 COMMENTS: R	EVISE FISCAL YI															

TIP CSJ Ager Code	ncy	Facility	/		Project Description		Actual I Start Date	-	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40017 0918-46-282 CARRO	DLLTON City: CAR	RROLLTON VA		JDLEY BRANCH TRAIL FROM NORTH ARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	01/2023	201	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662	\$727,662
	County: D	DENTON	To: OLI	LD DENTON RD														
FY 2019 COMMENTS: FUNDING	G IS 75% FEDERAL/25%	% LOCAL; LOCAL (CONTRIBUT	TION PAID BY CITY OF CARROLLTON														
0918-46-282						12/2023		12/2024	202	c 	5:	\$0	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
FY 2024 COMMENTS: FUNDING	G IS 75% FEDERAL/25%	% LOCAL																
0918-46-282						12/2023		12/2024	202	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2024 COMMENTS: FUNDING	G IS 75% FEDERAL/25%	% LOCAL																
									2022 2026 41	DROVED T	OTAL BY TID CODE	ćo	¢2.000.000	ćo	ćo	¢1 000 003	6727 662	\$4.727.66F
40047 0040 46 202 640000	NUTON C'I CAR	DROLLTON VA	5 DII	UNITY OR ANGLET AND FROM A MORTH	CONSTRUCT APPROVA A ANU SC	04/2040	05/2040	07/2024			OTAL BY TIP CODE	\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665
40017 0918-46-282 CARRO	DLLTON City: CAR	RROLLTON VA		JDLEY BRANCH TRAIL FROM NORTH	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	07/2024		PROVED TO	OTAL BY TIP CODE 3LC:	\$0 \$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	\$1,000,003 \$0	\$727,662 \$727,662	\$4,727,665 \$727,662
40017 0918-46-282 CARRO	OLLTON City: CAR		CAI			04/2019	06/2019	07/2024				•			•			
	County: D	DENTON	To: OLI	ARROLLTON/FRANKFORD DART STATION		04/2019	06/2019	07/2024				•			•			
	County: D	DENTON	To: OLI	ARROLLTON/FRANKFORD DART STATION LD DENTON RD		04/2019		07/2024	201			•			•			
FY 2019 COMMENTS: FUNDING	County: D	DENTON % LOCAL; LOCAL (CAI To: OLI CONTRIBUT	ARROLLTON/FRANKFORD DART STATION LD DENTON RD TION PAID BY CITY OF CARROLLTON					201	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662 — — — — —	\$727,662 -
FY 2019 COMMENTS: FUNDING 0918-46-282	County: D	DENTON % LOCAL; LOCAL (CAI To: OLI CONTRIBUT	ARROLLTON/FRANKFORD DART STATION LD DENTON RD TION PAID BY CITY OF CARROLLTON					201: 202: 	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$727,662 — — — — —	\$727,662 -

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$3,000,000

\$0

8:20:06 AM

\$0 \$1,000,003

\$727,662

\$4,727,665

					Double	C y	Report									
TIP C Code	CSJ	Agency	Facility	Project Description			st Comp Actual Date Comp Da		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55014 0261-0	-01-041 T	XDOT-DALLAS	City: CEDAR HILL US 67 From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	02/2009	02/2009	03/2026	2009 E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
			County: ELLIS To:													
FY 2009 COM	IMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081													
0261-0	-01-041				02/2009	02/2009	03/2026	2009 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMM	IMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081													
0261-0	-01-041				01/2021	05/2021	03/2026	2021 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2021 COM	IMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081													
0261-0	-01-041				03/2026		08/2029	2027 C	2M:	\$0	\$38,608,530	\$0	\$9,652,132	\$0	\$0	\$48,260,662
FY 2027 COMM	IMENTS: RE	GIONAL 10-YEA	R PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081													
							2023-2	0026 APPROVE	D TOTAL BY TIP CO	DE \$2.804.130	\$70.212.660	\$0	\$14.053.165	\$3.600.000	\$0	\$87.865.825

				2023-2026 APPRO\	ED TOTAL BY TIP CODE	\$2,804,130	\$70,212,660	\$0	\$14,053,165	\$3,600,000	\$0	\$87,865,8
·	STRUCT INTERCHANGE	02/2009 02/20	009 03/2026	2009 E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0 	\$0 	\$3,505,1
County: ELLIS To: 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081												
0261-01-041		02/2009 02/20	009 03/2026	2009 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,
2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081												
0261-01-041		01/2021 05/20	03/2026	2021 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081												
0261-01-041		03/2026	08/2029	2027 0	2M:	\$0	\$39,448,494	\$0	\$9,862,124	\$0	\$0	\$49,310
2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; INCREASE CATEGORY 2 FUNDING	3								. – – – -			

Color Colo				Double Li	iti y itepoi	•								
MART TO LANG (UTHANT 5 LANG)		Facility	Project Description				Category	Obligations	Federal	Regional	State	Local		Total
**************************************	,	428			019 08/2045	2024 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,00
197201 1 100	·	LIN 10: CR 55												
### SECONOMETRS 1/2/10/21 CALLAS DRY C CLUMA No. PORT: CALLAS PARKYNAY RECONSTRUCT AND NUMBER PROMISE OR/2015 GR/2015 GR/2	FY 2024 COMMENTS:													
2023 2015 APPROVED TOTAL BY THE CODE	2678-01-011			10/2023	08/2045	2024 R — — — — — —	SW ROW:	\$0 	\$5,280,000	\$0 	\$660,000 	\$660,000	\$0 	\$6,600,00
SEZY 2676-0-01 TOOT-OALIAS CRY. CRUIN TM FORT. DALLAS PARKWAY IAMA TO A LANK (UI TIMATE 6 LANK) COUNTY, COLUM TO. CR 55	FY 2024 COMMENTS:													
478 LANE TO A LANE DUTINING COLUMN TO COLUMN T						2023-2026 APPROVED 1	OTAL BY TIP CODE	\$0	\$5,280,000	\$0	\$1,460,000	\$660,000	\$0	\$7,400,00
PY 2003 COMMENTS: RELATED TO TIP 55299 1/CS1 2678-03-002; REVISE FISCAL VEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOTS REQUEST PY 2003 COMMENTS: RELATED TO TIP 55299 1/CS1 2678-03-002; REVISE FISCAL VEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOTS REQUEST PY 2004 COMMENTS: RELATED TO TIP 55299 1/CS1 2678-03-002; REVISE FISCAL VEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOTS REQUEST PY 2004 COMMENTS: RELATED TO TIP 55299 1/CS1 2678-03-002; REVISE FISCAL VEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOTS REQUEST PY 2004 COMMENTS: RELATED TO TIP 55299 1/CS1 2678-01-011 PY 200	· ·	428			019 08/2045	2025 E	SW PE:	\$0 	\$0 — — — —	\$0 	\$800,000	\$0 	\$0 	\$800,00
2878-01-01 03/2024 08/2085 2025 R 5W ROW: 50 50 50 50 50 50 50 50 50 50 50 50 50	·													
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0,4748,000 \$0 \$0,4748,000 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,00		5-05-002, REVISETISCAL FLAN		03/2024	08/2045	2025 R	SW ROW:	\$0	\$0	\$0	\$6,600,000	\$0	\$0	\$6,600,00
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$7,400,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0 \$0,4748,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0														
229-1 2678-03-002 TXDOT-DALLAS CILY CELINA FM From: CR 55 REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE COLUMN TO: SH 289 6) FV 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 2678-03-002 TXDOT-DALLAS CILY CELINA FM From: CR 55 REALIGN, RECONSTRUCT, AND 01/2024 08/2045 2024 R SW ROW: \$0 \$4,748,800 \$0 \$593,600 \$593,600 \$0 \$5,934. FV 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$593,600 \$0 \$5,934. FV 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,768,405 \$593,600 \$0 \$8,114. 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$5,334. EV 2024-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$5,334. EV 2025-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$5,334. EV 2025-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$5,334. EV 2025-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$5,334. EV 2025-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$5,334. EV 2025-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$5,334. EV 2025-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2025 COMMENTS : RELATED TO TIP 55299.1/CSJ 2678	3-03-002; REVISE FISCAL YEAR; REVISE FUNDING SHARES	TO 100% STATE AT TXDOT'S REQUEST											
#28 WIDEN 2 LANE TO 4 LANE (ULTIMATE COUNTY: COLUIN To: \$1289 6) FY 2024 COMMENTS: RELATED TO TIP \$5299/CSJ 2678-01-011 2678-03-002 01/2024 08/2045 2024 R SW ROW: \$0 \$4,748,800 \$0 \$593,600 \$593,600 \$0 \$5,938 FY 2024 COMMENTS: RELATED TO TIP \$5299/CSJ 2678-01-011 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,768,405 \$593,600 \$0 \$8,114 \$299.1 2678-03-002 TXDOT-DALLAS CITY: CRLIN FM From: CR 55 REALIGN, RECONSTRUCT, AND 11/2023 08/2045 2025 E SW PE: \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$2,174,805 FY 2025 COMMENTS: RELATED TO TIP \$5299/CSJ 2678-01-011; REVISE FISCAL YEAR 2678-03-002 STATE AT TXDOT'S REQUEST FY 2025 COMMENTS: RELATED TO TIP \$5299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST						2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$7,400,000	\$0	\$0	\$7,400,00
County: COLLIN To: \$14.289 6) PY 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 2678-03-002 01/2024 08/2045 2024 R SW ROW: \$0 \$4,748,800 \$0 \$593,600 \$593,600 \$0 \$5,934 PY 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,768,405 \$593,600 \$0 \$8,116 \$299.1 2678-03-002 TXDOT-DALLAS CITY: CELINA FM From: CR.55 REALIGN, RECONSTRUCT, AND 11/2023 08/2045 2025 E SW PE: \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$2,174,805 PY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR 2678-03-002 SOUTH STORY OF THE COLINA FM FOR STORY OF THE COLINA FM FM FOR STORY OF THE COLINA FM FM FOR STORY OF THE COLINA FM	5299.1 2678-03-002 TXDOT-DALLAS City: CELI			•	08/2045	2024 E	SW PE:	\$0	\$0	\$0	\$2,174,805	\$0	\$0	\$2,174,80
2678-03-002 01/2024 08/2045 2024 R SW ROW: 50 \$4,748,800 50 \$593,600 \$593,600 50 \$5,934. FY 2024 COMMENTS: RELATED TO TIP \$5299/CSJ 2678-01-011 2023-2026 APPROVED TOTAL BY TIP CODE 50 \$4,748,800 50 \$2,768,405 \$593,600 50 \$8,110 \$2,991. 2678-03-002 TXDOT-DALIAS CITY: CELINA FM From: CR 55 REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) 6 FY 2025 COMMENTS: RELATED TO TIP \$5299/CSJ 2678-01-011; REVISE FISCAL YEAR 2678-03-002 TXDOT-DALIAS RELATED TO TIP \$5299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FINDING SHARES TO 100% STATE AT TXDOT'S REQUEST	County: COL		·											
PY 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 Pr 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011 Pr 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST	FY 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-0	01-011												
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$4,748,800 \$0 \$2,768,405 \$593,600 \$0 \$8,110 \$1,202 \$1,203 \$1	2678-03-002			01/2024	08/2045	2024 R	SW ROW:	\$0	\$4,748,800	\$0	\$593,600	\$593,600	\$0	\$5,936,00
2678-03-002 TXDOT-DALLAS City: CELINA FM From: CR 55 REALIGN, RECONSTRUCT, AND 11/2023 08/2045 2025 E SW PE: \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$2,174,805 \$0 \$0 \$2,174,805 \$0 \$0 \$2,174,805 \$0 \$0 \$2,174,805 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0 \$0,174,805 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2024 COMMENTS: RELATED TO TIP 55299/CSJ 2678-0	01-011												
### WIDEN 2 LANE TO 4 LANE (ULTIMATE County: COULT) County: COLLIN To: SH 289						2023-2026 APPROVED 1	OTAL BY TIP CODE	\$0	\$4,748,800	\$0	\$2,768,405	\$593,600	\$0	\$8,110,80
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR 2678-03-002 03/2024 08/2045 2025 R SW ROW: \$0 \$5,936,000 \$0 \$5,936,000 FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST	· ·	428	WIDEN 2 LANE TO 4 LANE (ULTIMATE		08/2045	2025 E	SW PE:	\$0	\$0	\$0	\$2,174,805	\$0	\$0	\$2,174,80
2678-03-002 03/2024 08/2045 2025 R SW ROW: \$0 \$0 \$5,936,000 \$0 \$5,936 FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST	County: COL	LIN To: SH 289	бJ											
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST	FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-0	01-011; REVISE FISCAL YEAR												
	2678-03-002			03/2024	08/2045	2025 R	SW ROW:	\$0	\$0	\$0	\$5,936,000	\$0	\$0	\$5,936,00
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$8,110,805 \$0 \$0 \$8,110	FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-0	01-011; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO	0 100% STATE AT TXDOT'S REQUEST											
						2025-2028 PROPOSED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$8,110,805	\$0	\$0	\$8,110,80

						Doubl	ELIILIY	y iveboi	1.0									
TIP CSJ	Agency	F	Facility		Project Description			Est Comp		Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21092 0422-05-011	TXDOT-FORT WORTH	City: CLEBURNE \		om: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD : EASTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					B E	STBG:	\$800,000	\$800,000	\$0 	\$200,000 	\$0 	\$0	\$1,000,000
FY 2023 COMMENTS:																		
0422-05-011						05/2023		04/2024	2023	8 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 COMMENTS:						_				_								
0422-05-011						05/2024		04/2025	2023	U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2023 COMMENTS:																		
									2023-2026 AP	PROVE	ED TOTAL BY TIP CODE	\$800,000	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000
21092 0422-05-011	TXDOT-FORT WORTH			om: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67		09/2022	09/2028	2025	E	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
		County: JOHNSON	10:	: EASTBOUND US 67 FRONTAGE ROAD	03 07													
FY 2025 COMMENTS : R 0422-05-011		EAR							2025	R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SV 2025 COMMENTS	DENADVE DIGU	TOT WAY FUNDING AS NO	O DICUT OF	T WAY IS NEEDED														
FY 2025 CONNINENTS. K	EMOVE KIGHT-	T-OF-WAY FUNDING AS NO	RIGHT-UF-	WAY IS NEEDED														
0422-05-011						06/2024		09/2028	2025	5 U	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2025 COMMENTS: R	REVISE FISCAL Y	EAR																
									2025-2028 PR	OPOSEI	ED TOTAL BY TIP CODE	\$800,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
21095 0902-50-140	CLEBURNE	•		om: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022		07/2023		E	3RTR121 - West Set Aside 2:	\$120,000	\$0	\$120,000 	\$0 	\$30,000	\$0	\$150,000
		County: JOHNSON	10.	EAST OF CHISHOLM TRAIL PARKWAY	INTERSECTION RC													
FY 2023 COMMENTS: 0902-50-140						10/2023		10/2024	2024	C	3RTR121 - West Set	\$1,200,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
											Aside 2:							
FY 2024 COMMENTS:																		
									2023-2026 API	PROVE	ED TOTAL BY TIP CODE	\$1,320,000	\$0	\$1,320,000	\$0	\$330,000	\$0	\$1,650,000
						=	$\overline{}$											
	CLEBURNE	City: CLEBURNE \		om: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY : EAST OF CHISHOLM TRAIL PARKWAY	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS	09/2022	07/2022	07/2023	07/2023 2022	E —	3RTR121 - West Set Aside 2: — — — — — —	\$120,000 	\$0 	\$120,000 	\$0 	\$30,000 	\$0 	\$150,000
		County: JOHNSON		CHISHOLM TRAIL PARKWAY	LANES TO 2 LANES WITH	09/2022	07/2022	07/2023	07/2023 2022	P E		\$120,000 — — — —	\$0	\$120,000 	\$0 - — — — -	\$30,000 -	\$0 	\$150,000 -
21095 0902-50-140	REVISE FISCAL Y	County: JOHNSON		CHISHOLM TRAIL PARKWAY	LANES TO 2 LANES WITH	09/2022		07/2023			Aside 2: — — — — —			\$120,000 	\$0 -	\$30,000	\$0 \$0 	\$150,000 \$1,500,000
21095 0902-50-140 FY 2022 COMMENTS: R	REVISE FISCAL Y	County: JOHNSON		CHISHOLM TRAIL PARKWAY	LANES TO 2 LANES WITH						Aside 2:							

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TIP CSJ Agency Code	Facility	у	Project Description	Est Start Date	Actual Es	st Comp Date Co	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14052 0902-90-147 COLLEYVILLE	•	From: GLADE ROAD AT BLUEBONNET DRIVE To:	LOWER INTERSECTION TO ELIMINA A 3-WAY STOP	ATE 09/2020 — — -	07/2014 (09/2021 0	9/2021 2014 — — — — -	E — —	3LC:	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$0 — — — —	\$0 - — — —	\$150,000 — — — — —	\$150,000 -
FY 2014 COMMENTS: LOCAL CONTRIBU	UTION PAID BY THE CITY OF CO	DLLEYVILLE														
0902-90-147				-	06/2019	-	1/2020 2019	U 	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2019 COMMENTS: LOCAL CONTRIBU	UTION PAID BY THE CITY OF CO	DLLEYVILLE														
0902-90-147					10/2021			С	5:	\$1,200,000	\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973
FY 2021 COMMENTS:																
0902-90-147				-	10/2021	-	2022	С	5:	\$0	\$311,222	\$0	\$0	\$77,805	\$0	\$389,027
FY 2022 COMMENTS:																
							2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$1,200,000	\$1,680,000	\$0	\$0	\$420,000	\$300,000	\$2,400,000
.4052 0902-90-147 COLLEYVILLE		From: GLADE ROAD AT BLUEBONNET DRIVE To:	LOWER INTERSECTION TO ELIMINA A 3-WAY STOP	ATE 09/2020 — — -	07/2014 (3LC:	\$1,200,000 \$0 	\$1,680,000 \$0 	\$0 \$0	\$0 \$0	\$420,000 \$0	\$300,000 \$150,000 	\$2,400,000 \$150,000
.4052 0902-90-147 COLLEYVILLE FY 2014 COMMENTS: LOCAL CONTRIBL	County: TARRANT	То:		ATE 09/2020 — — -	07/2014 (
	County: TARRANT	То:				09/2021 0 — — —		E 								
FY 2014 COMMENTS: LOCAL CONTRIBU	County: TARRANT UTION PAID BY THE CITY OF CO	To: DLLEYVILLE				09/2021 0 — — —	9/2021 2014	E 	3LC: 	\$0	\$0 	\$0	\$0	\$0 - — — —	\$150,000 — — — — —	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION 0902-90-147	County: TARRANT UTION PAID BY THE CITY OF CO	To: DLLEYVILLE		09/2020 — — -	06/2019 (09/2021 0 	9/2021 2014	E	3LC: 3LC: — — — —	\$0 	\$0 	\$0	\$0	\$0 - — — —	\$150,000 — — — — —	\$150,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION O902-90-147 FY 2019 COMMENTS: LOCAL CONTRIBUTION OF THE CONTRIBUTION	County: TARRANT UTION PAID BY THE CITY OF CO	To: DLLEYVILLE		09/2020 — — -	06/2019 (09/2021 0 	9/2021 2014	E	3LC: 3LC: — — — —	\$0 	\$0 	\$0 \$0 	\$0 	\$0 \$0 \$0	\$150,000 	\$150,000 \$150,000
0902-90-147 FY 2019 COMMENTS: LOCAL CONTRIBL 0902-90-147	County: TARRANT UTION PAID BY THE CITY OF CO	To: DLLEYVILLE		09/2020 — — - 10/2021 — — -	06/2019 (10/2021 (09/2021 0 — — — — — — — — — — — — — — — — — — —	9/2021 2014	E	3LC: 3LC: — — — —	\$0 	\$0 	\$0 \$0 	\$0 	\$0 \$0 \$0	\$150,000 	\$150,000 \$150,000

\$1,680,000

\$0

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\$0

\$420,000

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,200,000

\$2,400,000

\$300,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code																				
	CSJ	Agency		Fac	cility		Project Description		Actual E Start Date		Actual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3053 0768	58-01-057	TXDOT-PARIS	·	24	H From: CULVER ST TO LIVE I/S SH 24 TO MONROE 11 To:		CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS				12/2018 2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,00
			county.	TONT	10.															
		GIONAL 10-YE	AR PLAN PROJ	ECT; STUDY I	LED BY HUNT COUNTY; LOCAL	CONTRIBUTION BY HUNT C	DUNTY													
0768	58-01-057							03/2019	03/2019 	03/2020	10/2021 2019	E	3LC: 	\$0 	\$0 	\$0 - — — —	\$0 - — — — —	\$0 	\$1,030,000 	\$1,030,0
FY 2019 COM		GIONAL 10-YEA ONTRIBUTION E			DESIGN LED BY HUNT COUNTY	AND INCLUDES ENVIRONN	IENTAL PHASE; LOCAL													
0768	8-01-057							09/2021	09/2021	01/2023	01/2023 2022	Е	SW PE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,2
FY 2022 COM	OMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; FINAL D	ESIGN LED BY TXDOT-PARIS															
0768	8-01-057							03/2023	03/2023	03/2025	2023	C	2M:	\$0	\$3,732,589	\$0	\$933,147	\$0	\$0	\$4,665,7
FY 2023 COM	OMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; CONSTF	RUCTION LED BY TXDOT-PARIS															
											2023-2026 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$3,732,589	\$0	\$1,961,347	\$0	\$1,462,000	\$7,155,9
053 0768	58-01-057	TXDOT-PARIS	City: COI	24	H From: CULVER ST TO LIVE 1/S SH 24 TO MONROE 11		CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	05/2018	05/2018	12/2018	12/2018 2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$432,000	\$432,0
			County:	HUNT	То:															
FY 2018 CO	OMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; STUDY I	LED BY HUNT COUNTY; LOCAL	CONTRIBUTION BY HUNT C	YTNUC													
0768	58-01-057							03/2019	03/2019	03/2020	10/2021 2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,0
FY 2019 CO	OMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; INITIAL	DESIGN LED BY HUNT COUNTY	AND INCLUDES ENVIRONN	IENTAL PHASE; LOCAL													
	C																			
		ONTRIBUTION E	BY HUNT COUI	YTY																
0768	58-01-057	ONTRIBUTION E	BY HUNT COUI	NTY				09/2021	09/2021	01/2023	01/2023 2022	E 	SW PE: 	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,2
					ESIGN LED BY TXDOT-PARIS			09/2021	09/2021	01/2023	01/2023 2022	E — — -	SW PE: — — — — -	\$0 	\$0	\$0 	\$1,028,200 - — — — —	\$0	\$0	\$1,028,2
FY 2022 COM	OMMENTS: RE				ESIGN LED BY TXDOT-PARIS			<u> </u>		· <u> </u>	- -									
FY 2022 COM					ESIGN LED BY TXDOT-PARIS			<u> </u>	09/2021	· <u> </u>	01/2023 2022 		SW PE: 	\$0 	\$0 	\$0 	\$1,028,200 	\$0 	\$0 	
FY 2022 CON 0768	DMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; FINAL D	ESIGN LED BY TXDOT-PARIS RUCTION LED BY TXDOT-PARIS			<u> </u>		· <u> </u>	- -									
FY 2022 COM 0768	DMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ	ECT; FINAL D				<u> </u>		· <u> </u>	2023	c 	2M:	\$0	\$3,732,589	\$0	\$933,147	\$0	\$0 	\$4,665,73
9768 9768 9723 COM	DMMENTS: REDMMENTS: REDMMENTS: RE	GIONAL 10-YE	AR PLAN PROJ AR PLAN PROJ	ECT; FINAL D	RUCTION LED BY TXDOT-PARIS		PLACEHOLDER	<u> </u>		· <u> </u>	- -	C	2M:	\$0		\$0				\$4,665,73
9768 FY 2023 COM	DMMENTS: REDMMENTS: REDMMENTS: RE	GIONAL 10-YEA	AR PLAN PROJ AR PLAN PROJ	ECT; FINAL D ECT; CONSTR	RUCTION LED BY TXDOT-PARIS		PLACEHOLDER	<u> </u>		· <u> </u>	2023 	C	2M:	\$0	\$3,732,589	\$0	\$933,147	\$0 	\$0 \$0 \$1,462,000	\$4,665,73
0768 FY 2023 CON	DMMENTS: REDMMENTS: RE	GIONAL 10-YEA	AR PLAN PROJ AR PLAN PROJ City: COI County:	ECT; FINAL D ECT; CONSTR MMERCE N,	RUCTION LED BY TXDOT-PARIS /A From:		PLACEHOLDER	<u> </u>		· <u> </u>	2023 	C	2M:	\$0	\$3,732,589	\$0	\$933,147	\$0 	\$0 \$0 \$1,462,000	\$1,028,20
0768 FY 2023 CON	DMMENTS: REDMMENTS: RE	EGIONAL 10-YEA	AR PLAN PROJ AR PLAN PROJ City: COI County:	ECT; FINAL D ECT; CONSTR MMERCE N,	RUCTION LED BY TXDOT-PARIS /A From:		PLACEHOLDER	<u> </u>		· <u> </u>	2023 	C C	2M: 	\$0	\$3,732,589	\$0	\$933,147	\$0 	\$0 \$0 \$1,462,000	\$4,665,7 - — — — \$7,155,9
0768 FY 2023 COM 053.2 0083	DMMENTS: RED	EGIONAL 10-YEA	AR PLAN PROJ City: COI County:	ECT; FINAL D ECT; CONSTR WMERCE N, HUNT ECT	RUCTION LED BY TXDOT-PARIS /A From:		PLACEHOLDER CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	<u> </u>	03/2023	· <u> </u>	2023 	C C C C C C C C C C C C C C C C C C C	2M: 	\$0 	\$3,732,589 	\$0 \$0 \$0	\$933,147 	\$0 	\$0 	\$4,665,73
0768 FY 2023 COM 053.2 0083	DMMENTS: RED	EGIONAL 10-YEA EGIONAL 10-YEA TXDOT-PARIS TXDOT-PARIS TXDOT-PARIS	AR PLAN PROJ City: COI County: City: COI County: City: COI County:	ECT; FINAL D ECT; CONSTR MMERCE N, HUNT ECT MMERCE SH HUNT 3/CSJ 0768-0	A From: To: H 11 From: WEST OF SH 24 To: MONROE STREET	D OF THE 2025-2028 TIP/S	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING	03/2023	03/2023	03/2025	2023 2025-2028 PROPO 0	C C C C C C C C C C C C C C C C C C C	ZM: TAL BY TIP CODE :	\$0 	\$3,732,589 	\$0 \$0 \$0 \$0	\$933,147 	\$0 	\$0 	\$4,665,73

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TIP CSJ Agency Code COPPELL							i y itcpoi									
.1642.8 0918-47-379 COPPEL		ı	acility		Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	,	COPPELL DALLAS	VA From: To:	: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023	01/2024	2023 I	3RTR121 - DA1:	\$89,867	\$0 	\$89,867	\$0 	\$22,467 	\$0	\$112,33
FY 2023 COMMENTS:										4						
								2023-2026 APPROVED		\$89,867	\$0	\$89,867	\$0	\$22,467	\$0	\$112,334
L642.8 0918-47-379 COPPELL	,	DALLAS	VA From: To:	: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	01/2023 06/202	3 01/2024	01/2024 2023 I 	3RTR121 - DA1: 	\$89,867 - — — — -	\$0 	\$89,867 - — — — —	\$0 — — — —	\$22,467	\$0 	\$112,334
FY 2023 COMMENTS: RTR CLOSEO	OUT NEEDED															
NIN CLOSES	OTNEEDED							2025-2028 PROPOSED	TOTAL BY TIP CODE	\$89,867	\$0	\$89,867	\$0	\$22,467	\$0	\$112,334
24001 0000-18-172 COPPELL	•	COPPELL	-		PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$c
	-	DALLAS	To:													
FY 0 COMMENTS: PLACEHOLDE	ER FOR NEW PF	ROJECT						2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24001 3547-03-005 COPPELL	.L City:		SH From: 121 FRTG RD	: AT EASTLAKE DRIVE	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	06/2025	06/2026		3RTR121 - DA2:	\$0	\$0	\$250,000	\$0	\$62,500	\$0	\$312,500
FY 2025 COMMENTS: ADD PROJEC	CT TO THE 2025	-2028 TIP/STI	AS APPROV	/ED BY THE RTC ON FEBRUARY 8, 2024; RTR 12	21-DA2			2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$62,500	\$0	\$312,50
4047 2374-07-063 TXDOT-DAL	·	COPPELL	635	: ROYAL LANE WEST OF BELT LINE RD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014 04/201	4 04/2017	04/2017 2014 R	3LC:	\$0	\$0 	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONT	TRIBUTION TO	BE PAID BY CO	PPELL													
						01/2018 12/200	9 09/2028	2028 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
2374-07-063																
2374-07-063 FY 2028 COMMENTS: LOCAL CONT	TRIBUTION TO I	BE PAID BY CO	PPELL													
	TRIBUTION TO	BE PAID BY CO	PPELL					2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
FY 2028 COMMENTS: LOCAL CONT	LLAS City:	COPPELL	IH From: 635	: ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014 04/201	4 04/2017	2023-2026 APPROVED 04/2017 2014 R	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,022,000 \$10,338,630	\$11,022,000 \$10,338,630
FY 2028 COMMENTS: LOCAL CONT	LLAS City:	COPPELL	IH From: 635 To:	: ROYAL LANE WEST OF BELT LINE RD		04/2014 04/201	4 04/2017							•		
FY 2028 COMMENTS: LOCAL CONT 54047 2374-07-063 TXDOT-DAL FY 2014 COMMENTS: LOCAL CONT	LLAS City:	COPPELL	IH From: 635 To:		FRONTAGE ROAD AND RAMP			04/2017 2014 R	3LC:	\$0 - — — — -	\$0 	\$0 	\$0 — — — —	\$0	\$10,338,630 — — — — -	\$10,338,630
FY 2028 COMMENTS: LOCAL CONT	LLAS City:	COPPELL	IH From: 635 To:		FRONTAGE ROAD AND RAMP	04/2014 04/201 — — — — — — — — — — — — — — — — — — —								•		
FY 2028 COMMENTS: LOCAL CONT	County:	COPPELL DALLAS BE PAID BY CO	IH From: 635 To: PPELL	WEST OF BELT LINE RD	FRONTAGE ROAD AND RAMP			04/2017 2014 R	3LC:	\$0 - — — — -	\$0 	\$0 	\$0 — — — —	\$0	\$10,338,630 — — — — -	\$10,338,630

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TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
077 0197-03-078 TXDOT-DALLAS	City: CRANDALL US From: WEST OF FM 148 BYPASS 175	CONSTRUCT NEW INTERCHANGE AT FM 148			-	2023 C	2M:	\$0	\$31,639,874	\$0	\$7,909,969	\$0	\$0	\$39,549,843
C	County: KAUFMAN To: EAST OF FM 148 BYPASS								. – – – –		. – – – –			
FY 2023 COMMENTS: REGIONAL 10-YEAR	〈 PLAN PROJECT													
0197-03-078			04/2023 (06/2023 08/2026		2023 C	11: 	\$0	\$2,930,098	\$0 	\$732,525	\$0	\$0 	\$3,662,623
FY 2023 COMMENTS: REGIONAL 10-YEAR	{ PLAN PROJECT													
		,			2023-20	J26 APPROVED 7	TOTAL BY TIP CODE	\$0	\$34,569,972	\$0	\$8,642,494	\$0	\$0	\$43,212,466
	City: CRANDALL US From: WEST OF FM 148 BYPASS 175 County: KAUFMAN To: EAST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023 0	06/2023 08/2026		2023 C 	2M: 	\$0	\$31,639,874	\$0 	\$7,909,969 	\$0 	\$0 	\$39,549,84
FY 2023 COMMENTS: REGIONAL 10-YEAR	·													
0197-03-078	PLANTROJECI		04/2023	06/2023 08/2026	,	2023 C	11:	\$0	\$2,930,098	\$0	\$732,525	\$0	\$0	\$3,662,6
			/7		4117			4	/7	4		/		4
FY 2023 COMMENTS: REGIONAL 10-YEAR	PLAN PROJECT													
					2025-20	J28 PROPOSED 7	TOTAL BY TIP CODE	\$0	\$34,569,972	\$0	\$8,642,494	\$0	\$0	\$43,212,4
1047.1 0197-03-080 TXDOT-DALLAS	City: CRANDALL US From: DALLAS COUNTY LINE 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021 05/2022		2021 E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,0
C	County: KAUFMAN To: EAST OF FM 1390								. — — — —					
FY 2021 COMMENTS: RELATED TO TIP 21'	1047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083													
0197-03-080			05/2022 (04/2022 08/2024		2022 C — — — — —	5: 	\$720,000 — — — —	\$720,000 — — — — —	\$0 	\$180,000	\$0 	\$0 	\$900,0
FY 2022 COMMENTS: RELATED TO TIP 21/	1047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083													
					2023-20	J26 APPROVED 7	TOTAL BY TIP CODE	\$720,000	\$720,000	\$0	\$240,000	\$0	\$0	\$960,0
1047.1 0197-03-080 TXDOT-DALLAS	City: CRANDALL US From: DALLAS COUNTY LINE 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021 05/2022	05/2022	2021 E	SW PE:	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,0
Ç	County: KAUFMAN To: EAST OF FM 1390							4-1-7		4				
FY 2021 COMMENTS: RELATED TO TIP 21/	1047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083													
0197-03-080			05/2022	05/2022 08/2024		2022 C	5: 	\$720,000 	\$720,000 — — — — —	\$0 	\$180,000	\$0 	\$0 	\$900,
FY 2022 COMMENTS: RELATED TO TIP 21/	1047.2/CSJ 0197-02-133 AND TIP 21047.3/CSJ 0197-04-083													
					2025-20	028 PROPOSED	TOTAL BY TIP CODE	\$720,000	\$720,000	\$0	\$240,000	\$0	\$0	\$960,

				, - 1										
TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
City: CRANDALL US From: FM 148 175 County: KAUFMAN To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2- WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS		07/2009		•	009 E		\$0 	\$0	\$0	\$0 	\$0	\$2,100,000 — — — —	\$2,100,
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO														
0197-03-054		07/2009	07/2009	08/2020	06/2020 2	009 E		\$0		\$0	\$633,000	\$0	\$0	\$633,
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-054		07/2018	02/2019	08/2020	02/2020 2	019 R	S102:	\$0	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500,
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-054		08/2020	10/2020			021 C	2M:		\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,6
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-054		08/2020	10/2020	08/2023	2	021 C	11:	\$0	\$37,946	\$0	\$9,486	\$0	\$0	\$47,
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-2026	APPROVE	ED TOTAL BY TIP CO	DE \$0	\$13,178,440	\$0	\$3,577,610	\$350,000	\$2,100,000	\$19,206
1460 0197-03-054 TXDOT-DALLAS City: CRANDALL US From: FM 148 175 County: KAUFMAN To: CR 4106 IN CRANDALL	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-	07/2009	07/2009	08/2020	06/2020 2	009 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,
County: KAOFMAN TO: CR 4106 IN CRANDALL	WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS													
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO														
0197-03-054		07/2009	07/2009	08/2020	06/2020 2	009 E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-054		07/2018	02/2019	08/2020	02/2020 2	019 R — — —	S102: — — — — —	\$0 — — — — —	\$2,800,000	\$0	\$350,000	\$350,000	\$0	\$3,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0197-03-054		08/2020	10/2020	08/2023	09/2023 2	021 C	2M: 	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925, — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0197-03-054		08/2020 — — -	10/2020	08/2023	09/2023 2	021 C — — —	11:	\$0 	\$37,946	\$0 — — — -	\$9,486 — — — —	\$0 	\$0	\$47 _.
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0197-03-054 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		08/2020 — — -	10/2020	08/2023	09/2023 2	021 C — — —	11:	\$0 	\$37,946	\$0	\$9,486 	\$0 	\$0 	\$47, — — —

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: KAUFMAN To: US 175 TXDOT-DALLAS City: CRANDALL FM From: SOUTH OF FM 3039 148 County: KAUFMAN To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023 2015	E 	SW PE:	\$0 -	\$0 	\$0 -	\$1,500,000	\$0 	\$0	\$1,500,00 — — — —
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078														
0751-05-001		07/2019	07/2019	06/2023	06/2023 2019	R S	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078														
0751-05-001		04/2023	06/2023	08/2026	2023	c 	2M:	\$0	\$5,515,919	\$0	\$1,378,980	\$0	\$0	\$6,894,8
EY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078														
0751-05-001		04/2023	06/2023	08/2026	2023	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL 0197-03-078	CONTRIBUTION; LETTING WITH CSJ													
0751-05-001			06/2023	08/2026	2023	С	11:	\$0	\$1,434,107	\$0	\$358,527	\$0	\$0	\$1,792,6
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078					2023-2026 APPRO				\$12,150,026	\$0	\$3,887,507	\$650,000	\$5,000,000	\$21,687,5
284 0751-05-001 TXDOT-DALLAS City: CRANDALL FM From: SOUTH OF FM 3039 148 County: KAUFMAN To: US 175	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY	01/2015	08/2015	06/2023	06/2023 2015	E 	SW PE:	\$0 	\$0 	\$0	\$1,500,000 	\$0 	\$0 	\$1,500,00
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078														
0751-05-001		07/2019	07/2019	06/2023	06/2023 2019	R S	SW ROW:	\$0	\$5,200,000	\$0	\$650,000	\$650,000	\$0	\$6,500,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078								. – – –						
0751-05-001		04/2023	06/2023	08/2026	2023	С	2M:	\$0	\$5,515,919	\$0	\$1,378,980	\$0	\$0	\$6,894,89
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078														
0751-05-001		04/2023	06/2023	08/2026	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,0
Y 2023 COMMENTS : REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL 0197-03-078	CONTRIBUTION; LETTING WITH CSJ													
0137-03-076				/	2022	_	11:	ćo	64 424 407	ćo	\$358,527	\$0	ćo	\$1,792,6
0751-05-001		04/2023	06/2023	08/2026	2023	C	11.	\$0	\$1,434,107	\$0	\$336,32 <i>1</i>	30	\$0	31,792,0
		04/2023	06/2023	08/2026				,50 - — — —	\$1,434,107	- — — –	,336,327 -		\$0 	— — — <u> </u>

TIP CSJ	Agency		Facility			Project Description	Est Start Date	Actua Start Da	Est Co te Date	mp Actu e Comp I	al FY Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14 0080-11-001	WORTH	City: CRESSON County: HOOD	377	From: JOHNSON/H To: SOUTH OF S		CONSTRUCT 0 TO 4 LANE DIVID ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH	AT	04/200	06/20	08/20	18 2008	E - — —	SBPE: 	\$0 	\$0 	\$0 	\$1,678,434	\$0 	\$0 	\$1,678,43
FY 2008 COMMENTS: RI	REGIONAL 10-YEA	AR PLAN PROJECT																		
0080-11-001							10/2017	10/201	7 11/20	08/20	19 2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,50
FY 2018 COMMENTS: RE	EGIONAL 10-YEA	R PLAN PROJECT																		
0080-11-001							-	08/201	18 05/20	124	2018	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,00
FY 2018 COMMENTS: RE	EGIONAL 10-YEA	R PLAN PROJECT; LO	CAL CON	TRIBUTION PAID BY	HOOD COUNTY							- — —								
0080-11-001							08/2018	08/201	18 05/20	24	2018	С	7:	\$32,800,000	\$38,590,234	\$0	\$9,647,559	\$0	\$0	\$48,237,79
		AR PLAN PROJECT																		
		W. D. W. P. NOSECT																		
114 0080-11-001				From: JOHNSON/H	OOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVID	-	04/200	08 06/20				SBPE:	\$32,800,000 \$0	\$38,590,234 \$0		\$16,625,493 \$1,678,434	\$0 \$0	\$11,000,000 \$ 0	
114 0080-11-001	WORTH		377	From: JOHNSON/H To: SOUTH OF S		CONSTRUCT 0 TO 4 LANE DIVID ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE SEPARATION AT FWWR AND SH	AT		•		18 2008	E		\$0	\$0			<u> </u>		
	WORTH	City: CRESSON County: HOOD	377			ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE	AT		•	018 08/20	18 2008	E	SBPE:	\$0	\$0			<u> </u>		
	WORTH	City: CRESSON County: HOOD	377			ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE	АТ — — .71			018 08/20	18 2008	E	SBPE:	\$0	\$0			<u> </u>		\$1,678,43
FY 2008 COMMENTS: RI 0080-11-001	WORTH REGIONAL 10-YEA	City: CRESSON County: HOOD AR PLAN PROJECT	377			ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE	АТ — — .71			18 08/20	18 2008	E	SBPE: 	\$0	\$0	\$0	\$1,678,434	\$0	\$0 	\$1,678,43
FY 2008 COMMENTS: RI 0080-11-001	WORTH REGIONAL 10-YEA	City: CRESSON County: HOOD AR PLAN PROJECT	377			ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE	10/2017 — —	10/201		08/20 019 08/20 	18 2008	E R	SBPE: 	\$0	\$0	\$0	\$1,678,434	\$0	\$0 	\$1,678,43 - — — - \$5,299,50 - — — -
FY 2008 COMMENTS: RI 0080-11-001 FY 2018 COMMENTS: RE 0080-11-001	WORTH REGIONAL 10-YEA	City: CRESSON County: HOOD AR PLAN PROJECT R PLAN PROJECT	377	To: SOUTH OF S	H 171	ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE	10/2017 — —	10/201	. — — - 17 11/20 - — — -	08/20 019 08/20 	18 2008 -	E R	SBPE:	\$0 \$0 	\$0 \$0	\$0 \$0	\$1,678,434 - — — — — — \$5,299,500 - — — — —	\$0 \$0 	\$0 	\$1,678,43 -
FY 2018 COMMENTS: RE	WORTH REGIONAL 10-YEA	City: CRESSON County: HOOD AR PLAN PROJECT R PLAN PROJECT	377	To: SOUTH OF S	H 171	ROADWAY WITH INTERCHANGE US 377 AND BU 377; GRADE	10/2017 08/2018	10/201 	17 11/20 18 01/20 18 01/20	018 08/20	18 2008 19 2018 2018 2018	R	SBPE:	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$1,678,434 - — — — — — \$5,299,500 - — — — —	\$0 \$0 	\$0 	\$66,215,727 \$1,678,434 \$5,299,500 \$11,000,000 \$41,000,000

\$32,800,000

2025-2028 PROPOSED TOTAL BY TIP CODE \$32,800,000

\$0 \$15,177,934

\$11,000,000

\$58,977,934

TIP CSJ Agency ode		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25 0080-12-001 TXDOT-FORT WORTH	•	US From: NORTH OF SH 171 377 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	08/2018 2008	E	3P12 V2:	\$0 	\$664,624	\$0 -	\$166,156 	\$0	\$0 	\$830,
Y 2008 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT															
0080-12-001				10/2017	10/2017	11/2019	02/2019 2018	R 	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,
Y 2018 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT															
0080-12-001					08/2018			C	2M:	\$0	\$3,160,000	\$0	\$790,000	\$0	\$0	\$3,950,0
Y 2018 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT															
0080-12-001				08/2018	08/2018	05/2024	2018	С	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,
Y 2018 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT						2022 2026 ADD	POVED 1	TOTAL BY TIP CODE	¢n.	\$12 104 624	\$0	\$2 276 156	¢n.	¢n.	\$16 290
	City: CRESSON	US From: NORTH OF SH 171 377 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008				3P12 V2:	\$0 \$0	\$13,104,624 \$664,624	\$0 \$0	\$3,276,156 \$166,156	\$0 \$0	\$0 \$0	
Y 2018 COMMENTS: REGIONAL 10-YE 25 0080-12-001 TXDOT-FORT WORTH Y 2008 COMMENTS: REGIONAL 10-YE	City: CRESSON County: JOHNSON	377	ROADWAY WITH AN INTERCHANGE	04/2018	04/2008											\$16,380, \$830, — — —
25 0080-12-001 TXDOT-FORT WORTH	City: CRESSON County: JOHNSON	377	ROADWAY WITH AN INTERCHANGE			06/2018 (E	3P12 V2:							\$830,
25 0080-12-001 TXDOT-FORT WORTH 7 2008 COMMENTS: REGIONAL 10-YE 0080-12-001	City: CRESSON County: JOHNSON EAR PLAN PROJECT	377	ROADWAY WITH AN INTERCHANGE			06/2018 (08/2018 2008	E	3P12 V2:	\$0 	\$664,624 — — — —	\$0	\$166,156	\$0	\$0 	\$830,
25 0080-12-001 TXDOT-FORT WORTH 7 2008 COMMENTS: REGIONAL 10-YE 0080-12-001	City: CRESSON County: JOHNSON EAR PLAN PROJECT	377	ROADWAY WITH AN INTERCHANGE	10/2017		11/2019	08/2018 2008	E R	3P12 V2:	\$0 	\$664,624 — — — —	\$0	\$166,156	\$0	\$0 	\$830, \$850,
25 0080-12-001 TXDOT-FORT WORTH Y 2008 COMMENTS: REGIONAL 10-YE 0080-12-001 Y 2018 COMMENTS: REGIONAL 10-YE	City: CRESSON County: JOHNSON EAR PLAN PROJECT EAR PLAN PROJECT	377	ROADWAY WITH AN INTERCHANGE	10/2017	10/2017 — — —	11/2019	08/2018 2008	E R	3P12 V2:	\$0 	\$664,624 — — — — — \$680,000 — — — — —	\$0	\$166,156	\$0	\$0 	\$830, \$850,
25 0080-12-001 TXDOT-FORT WORTH 7 2008 COMMENTS: REGIONAL 10-YE 0080-12-001 7 2018 COMMENTS: REGIONAL 10-YE	City: CRESSON County: JOHNSON EAR PLAN PROJECT EAR PLAN PROJECT	377	ROADWAY WITH AN INTERCHANGE	10/2017 — — -	10/2017 — — —	06/2018 (08/2018 2008 	E R C C	3P12 V2:	\$0 	\$664,624 — — — — — \$680,000 — — — — —	\$0 \$0 \$0 	\$166,156	\$0	\$0 	\$830
25 0080-12-001 TXDOT-FORT WORTH Y 2008 COMMENTS: REGIONAL 10-YE 0080-12-001 Y 2018 COMMENTS: REGIONAL 10-YE 0080-12-001 Y 2018 COMMENTS: REGIONAL 10-YE	City: CRESSON County: JOHNSON EAR PLAN PROJECT EAR PLAN PROJECT	377	ROADWAY WITH AN INTERCHANGE	10/2017 — — -	10/2017	06/2018 (08/2018 2008 	E R C C	3P12 V2: 3P12 V2: 2M:	\$0 	\$664,624 \$680,000 \$3,160,000 	\$0 \$0 \$0 	\$166,156 	\$0 \$0 	\$0 	

County: ONE POLICY PR ONE POLICY PR City: County: ONE POLICY PR	DALLAS DALLAS ROJECT, CANN ROJECT, CANN DALLAS DALLAS ROJECT, CANN	TO: NOT BE DELAY NOT BE DELAY CS From: To: NOT BE DELAY	E: ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020 YED BEYOND MARCH 2020 E: ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020 YED BEYOND MARCH 2020	RECONSTRUCT EXISTING ROADWAY	Date St Y 05/2017 0 IE 04/2018 0 08/2018 0 Y 05/2017 0 IE 04/2018 0	9/2018 12/2023 12/2018 12/2023 12/2023	08/2018 1997 E	7:	\$1,119,560 \$796,000 \$1,840,000 \$1,119,560 \$1,119,560 \$796,000 \$796,000	\$1,119,560 \$796,000 \$1,840,000 \$1,119,560 \$1,119,560	\$0	\$0 \$0	\$279,890 \$199,000 \$460,000 \$938,890 \$279,890 \$199,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,399,45 \$995,00 \$2,300,00 \$4,694,45 \$1,399,45
County: ONE POLICY PR ONE POLICY PR City: County: ONE POLICY PR	DALLAS ROJECT, CANN ROJECT, CANN DALLAS DALLAS ROJECT, CANN ROJECT, CANN	TO: NOT BE DELAY NOT BE DELAY CS From: To: NOT BE DELAY	NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020 YED BEYOND MARCH 2020 YED BEYOND MARCH 2020 ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	FROM 4 LANE UNDIVIDED TO 4 LANI DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	04/2018 0 08/2017 0 08/2018 0	1/1997 02/2018 	08/2018 1997 E	7: 7:	\$796,000 	\$796,000 \$1,840,000 \$3,755,560 \$1,119,560	\$0 	\$0 	\$199,000 \$460,000 \$938,890 \$279,890	\$0 	\$995,00 \$2,300,00 \$4,694,45 \$1,399,45
ONE POLICY PR City: County: DNE POLICY PR DNE POLICY PR	ROJECT, CANN DALLAS DALLAS ROJECT, CANN	NOT BE DELAY CS From: To: NOT BE DELAY	YED BEYOND MARCH 2020 YED BEYOND MARCH 2020 ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	NY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	08/2018 0 	9/2018 12/2023 — — — — — — — — — — — — — — — — — — —	2019 C 2023-2026 APPROVE 08/2018 1997 E 2019 R	7:	\$1,840,000 	\$1,840,000 \$3,755,560 \$1,119,560	\$0 	\$0 	\$460,000 \$938,890 \$279,890	\$0 	\$2,300,00 \$4,694,45 \$1,399,45
City: County: DNE POLICY PR	DALLAS DALLAS ROJECT, CANN	CS From: To: NOT BE DELAY	YED BEYOND MARCH 2020 : ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	NY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	08/2018 0 	9/2018 12/2023 — — — — — — — — — — — — — — — — — — —	2019 C 2023-2026 APPROVE 08/2018 1997 E 2019 R	7:	\$1,840,000 	\$1,840,000 \$3,755,560 \$1,119,560	\$0 	\$0 	\$460,000 \$938,890 \$279,890	\$0 	\$2,300,00 \$4,694,45 \$1,399,45
City: County: DNE POLICY PR	DALLAS DALLAS ROJECT, CANN	CS From: To: NOT BE DELAY	YED BEYOND MARCH 2020 : ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	NY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	Y 05/2017 0	1/1997 02/2018 	2023-2026 APPROVE 08/2018 1997 E	7:	\$3,755,560 \$1,119,560	\$3,755,560 \$1,119,560	\$0 \$0	\$0 \$0	\$ 938,890 \$279,890	\$0 \$0	\$4,694,45 \$1,399,45
City: County: DNE POLICY PR DNE POLICY PR	DALLAS DALLAS ROJECT, CANN	CS From: To: NOT BE DELAY	: ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	NY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	Y 05/2017 0	1/1997 02/2018 	2023-2026 APPROVE 08/2018 1997 E	7:	\$3,755,560 \$1,119,560	\$3,755,560 \$1,119,560	\$0 \$0	\$0 \$0	\$ 938,890 \$279,890	\$0 \$0	\$4,694,45 \$1,399,45
City: County: DNE POLICY PR DNE POLICY PR	DALLAS DALLAS ROJECT, CANN	CS From: To: NOT BE DELAY	: ON DOLPHIN RD FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	NY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	04/2018 0 — — —	9/2018 06/2024	08/2018 1997 E	7: — — — — —	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,4 _
County: ONE POLICY PR ONE POLICY PR	DALLAS ROJECT, CANN ROJECT, CANN	To: NOT BE DELAY NOT BE DELAY	NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	NY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	04/2018 0 — — —	9/2018 06/2024	08/2018 1997 E	7: — — — — —	\$1,119,560	\$1,119,560	\$0	\$0	\$279,890	\$0	\$1,399,4! _
County: ONE POLICY PR ONE POLICY PR	DALLAS ROJECT, CANN ROJECT, CANN	To: NOT BE DELAY NOT BE DELAY	NORTH OF HASKELL AVE/MILITARY PKW YED BEYOND MARCH 2020	NY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION	04/2018 0 — — —	9/2018 06/2024			\$1,119,560	\$1,119,560	\$0		\$279,890	\$0	\$1,399,4! _
ONE POLICY PR	ROJECT, CANN	NOT BE DELAY			<u> </u>	<u> </u>		7: 	\$796,000 — — — —	\$796,000	\$0	\$0 	\$199,000 - — — —	\$0 	\$995,0 - — — —
ONE POLICY PR	·		YED BEYOND MARCH 2020		<u> </u>	<u> </u>									
ONE POLICY PR	·		YED BEYOND MARCH 2020		08/2018 0	9/2018 06/2025									
	ROJECT, CANN	OT BE DELAY			08/2018 (9/2018 06/2025									
	ROJECT, CANI	OT BE DELAY					2019 C	7:	\$1,840,000	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300
671			YED BEYOND MARCH 2020												
Cit	$\overline{}$						2025 2020 DDODOGE	TOTAL BY TID CODE	. 42.7FF E60	62.7FF E60	¢0	¢0	¢228 800	¢0	\$4.604
	211140				2: /2022	12/222	2025-2028 PROPOSE			\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,
•	DALLAS DALLAS		: 10TH STREET FROM IH 35E CLARENDON	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	-	12/2023 — — — —	2023 E	3LC:	\$0	\$0 - — — — -	\$0 	\$0 — — — — —	\$0 	\$500,000 — — — — —	\$500,
					03/2024	06/2025 — — — —	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,400,000	\$0 	\$600,000	\$0	\$3,000,
							2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$2,400,000	\$0	\$600,000	\$500,000	\$3,500,0
•				ROADWAY WITH DRAINAGE AND	01/2023	03/2024 — — — —	2023 E	3LC:	\$0 	\$0 - — — — -	\$0 	\$0 — — — —	\$0	\$500,000 — — — — —	\$500,
				IMPROVEMENTS											
					06/2024 — — —	09/2025 — — — —	2025 C	3RTR121 - DA2: — — — — —	\$0 	\$0 	\$2,400,000 	\$0 	\$600,000 	\$0 	\$3,000, — — —
L YEAR															
														\$500,000	\$3,500,
	County:	County: DALLAS	County: DALLAS To:		County: DALLAS To: CLARENDON ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	County: DALLAS To: CLARENDON ROADWAY WITH DRAINAGE AND — — — ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 — — —	County: DALLAS To: CLARENDON ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 09/2025	City: DALLAS CS From: 10TH STREET FROM IH 35E County: DALLAS To: CLARENDON ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 09/2025 2025 C	City: DALLAS CS From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE 01/2023 03/2024 2023 E 3LC: County: DALLAS To: CLARENDON ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 09/2025 2025 C 3RTR121 - DA2:	City: DALLAS CS From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE 01/2023 03/2024 2023 E 3LC: \$0 County: DALLAS To: CLARENDON ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 09/2025 2025 C 3RTR121 - DA2: \$0	City: DALLAS CS From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE 01/2023 03/2024 2023 E 3LC: \$0 \$0 ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 09/2025 2025 C 3RTR121 - DA2: \$0 \$0	City: DALLAS CS From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE 01/2023 03/2024 2023 E 3LC: \$0 \$0 \$0 \$0 County: DALLAS To: CLARENDON ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 09/2025 2025 C 3RTR121 - DA2: \$0 \$0 \$2,400,000	City: DALLAS CS From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE 01/2023 03/2024 2023 E 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	City: DALLAS CS From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS RECONSTRUCT 2 LANE TO 2 LANE 01/2023 03/2024 2023 E 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	City: DALLAS CS From: 10TH STREET FROM IH 35E RECONSTRUCT 2 LANE TO 2 LANE 01/2023 03/2024 2023 E 3LC: \$0 \$0 \$0 \$0 \$0 \$500,000 County: DALLAS TO: CLARENDON ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS 06/2024 09/2025 2025 C 3RTR121 - DA2: \$0 \$0 \$2,400,000 \$0 \$600,000 \$0

8:20:07 AM

TIP Code	CSJ	Agency			Facility	,		Project Description			comp Actual ite Comp Dat	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11620 09:	918-47-421	DALLAS	·	DALLAS			EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD HUTCHINS AND 8TH ST	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	03/2023	09/:	2024 	2023 E	3RTR121 - DA2:	\$0 	\$0 - — — -	\$720,000 	\$0 	\$180,000	\$0 	\$900,000
FY 2023 CO	OMMENTS:																			
09:	18-47-421								01/2025	12/2	2026	2025 C	3RTR121 - DA2:	\$0	\$0	\$4,880,000	\$0	\$1,220,000	\$0	\$6,100,000
FY 2025 CO	COMMENTS:																			
											2023-20	26 APPROVE	D TOTAL BY TIP COD	\$0	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
11620 093	18-47-421	DALLAS	City:	DALLAS	CS		EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS,	03/2024	09/2	2025	2024 E	3RTR121 - DA2:	\$720,000	\$0	\$720,000	\$0	\$180,000	\$0	\$900,000
			County:	DALLAS			HUTCHINS AND 8TH ST	CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED												
FY 2024 CC	OMMENTS: RI	EVISE FISCAL Y	·	DALLAS				CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL												
	: OMMENTS: RI	EVISE FISCAL Y	·	DALLAS				CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL	01/2026	12/2	2027	2026 C	3RTR121 - DA2:	\$4,880,000	\$0	\$4,880,000	\$0	\$1,220,000 - — — — — —	\$0 	\$6,100,000

\$0 \$5,600,000

8:20:07 AM

\$0 \$1,400,000

\$7,000,000

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE \$5,600,000

TIP Code	CSJ	Agency			Facilit	у		Project Description		Actua Start Da	al Est Comp Actu ate Date Comp	11 1110	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11624 091	8-47-422	DALLAS	City: County:	DALLAS DALLAS			S LANCASTER RD FROM E KIEST BLVD E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024 — —	— — –	09/2025 	2023 E	3TDC (MPO):	\$0 	\$0	\$56,000 	\$0 	\$0	\$0 	\$0 =
FY 2023 CO		6,000 TRANSF ALLAS MTP PO			ENT CRE	DITS UTI	LIZED IN LIEU OF A LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;												
091	8-47-422	ALLAS WITT TV	SLICT BOIND	L TDC3					07/2024		09/2025	2023 E	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023 CO	MMENTS:																			
091	8-47-422								11/2025		05/2027	2026 C	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2026 CO		44,000 TRANS OTAL; DALLAS				EDITS UT	TILIZED IN LIEU OF A LOCAL MATCH AND AF	RE NOT CALCULATED IN FUNDING							-					
091	8-47-422	,							11/2025		05/2027	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2026 CO	MMENTS: L(OCAL CONTRI	BUTION BY D	ALLAS COL	JNTY															
091	8-47-422								11/2025		05/2027	2026 C	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2026 CO	MMENTS:														- — — — —					
											202	3-2026 APPROVE	ED TOTAL BY TIP CODI	\$280,000	\$2,000,000	\$400,000	\$0	\$0	\$300,000	\$2,300,000
11624 091	8-47-422	DALLAS	•	DALLAS DALLAS			S LANCASTER RD FROM E KIEST BLVD E LEDBETTER DR	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024 — —	— — –	09/2025	2023 E	3TDC (MPO):	\$0	\$0	\$56,000 	\$0 	\$0	\$0	\$0
FY 2023 CO		6,000 TRANSF ALLAS MTP PO			ENT CRE	DITS UTI	LIZED IN LIEU OF A LOCAL MATCH AND ARE	E NOT CALCULATED IN FUNDING TOTAL;												
091	8-47-422								07/2024		09/2025	2023 E	STBG:	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$280,000
FY 2023 CO	MMENTS: F(UNDING OBLI	GATED IN FY	2023																
091	8-47-422								11/2025		05/2027	2026 C	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2026 CO		44,000 TRANS OTAL; DALLAS				EDITS UT	TILIZED IN LIEU OF A LOCAL MATCH AND AF	RE NOT CALCULATED IN FUNDING												
091	8-47-422								11/2025		05/2027	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2026 CO	MMENTS: L(OCAL CONTRI	BUTION BY D	ALLAS COU	JNTY															
091	8-47-422								11/2025		05/2027	2026 C	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2026 CO	MMENTS:																			

TIP CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1625 0918-00-381	NCTCOG	,	DALLAS	VA Fron To:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	,	01/2025	2023 E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0 	\$0 	
	LOO,000 TRANS			ENT CREDITS	UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NOT INCLUDED IN FUNDING TOTAL;											
0918-00-381							09/2023	01/2025	2023 E	STBG:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2023 COMMENTS:																	
									2023-2026 APPROVED	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11625 0918-00-381	NCTCOG	City:	DALLAS	VA Fron	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	SOUTH BOULEVARD-PARK ROW		11/2023 08/2026	2024 E	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		County:	DALLAS	To:		HISTORIC DISTRICT; MAY INVOLVE											
					CENTRAL EXPRESSWAY ON THE WEST	CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME											
	•				UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NCTCOG STAFF TIME											
	100,000 TRANS DALLAS MTP PO				UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NCTCOG STAFF TIME	12/2023	11/2023 08/2026	2024 E	STBG:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ι	DALLAS MTP PO	OLICY BUND			UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NCTCOG STAFF TIME	12/2023	11/2023 08/2026 — — — — —	2024 E — — — — — — -	STBG: — — — — — -	\$500,000 - — — — —	\$500,000 — — — -	\$0	\$0 — — — —	\$0 — — — —	\$0 — — — — —	\$500,000 — — — —
0918-00-381	DALLAS MTP PO	OLICY BUND			UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NCTCOG STAFF TIME	12/2023	11/2023 08/2026 — — — — —	2024 E — — — — — — — — — — — — — — — — — — —		\$500,000	\$500,000	\$0 \$0	\$0 	\$0 	\$0 	
0918-00-381 FY 2024 COMMENTS : F	DALLAS MTP PO	OLICY BUNDI YEAR City:	LE TDCS; RE\	/ISE FISCAL Y	UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE	NCTCOG STAFF TIME NOT INCLUDED IN FUNDING TOTAL; PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY	<u> </u>	11/2023 08/2026 	2025-2028 PROPOSED				-				
0918-00-381 FY 2024 COMMENTS: F	DALLAS MTP PO	OLICY BUNDI YEAR City:	DALLAS	VA Fron	UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE EAR 1: INCIDENT MANAGEMENT FREEWAY	NCTCOG STAFF TIME NOT INCLUDED IN FUNDING TOTAL; PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN	<u> </u>		2025-2028 PROPOSED	O TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000 — — — — \$500,000 \$375,000
0918-00-381 FY 2024 COMMENTS: F	DALLAS MTP PO	OLICY BUNDI YEAR City:	DALLAS	VA Fron	UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE EAR 1: INCIDENT MANAGEMENT FREEWAY	NCTCOG STAFF TIME NOT INCLUDED IN FUNDING TOTAL; PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY	<u> </u>		2025-2028 PROPOSED 2023	TOTAL BY TIP CODE 3RTR121 - DA2:	\$500,000 \$300,000	\$500,000 \$0	\$100,000 \$300,000	\$0 \$0	\$0 \$75,000	\$0 \$0	\$500,000
0918-00-381 FY 2024 COMMENTS: F	DALLAS MTP PO	City:	DALLAS DALLAS	VA Fron To:	UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE EAR 1: INCIDENT MANAGEMENT FREEWAY	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	. 06/2023	07/2023	2025-2028 PROPOSED 2023	TOTAL BY TIP CODE 3RTR121 - DA2:	\$500,000	\$500,000 \$0 	\$100,000	\$0	\$0	\$0	\$500,000 \$375,000 \$375,000
0918-00-381 FY 2024 COMMENTS: F 1642.1 0918-47-207 FY 2023 COMMENTS:	DALLAS MTP PO	City: City: County:	DALLAS DALLAS	VA Fron To:	UTILIZIED IN LIEU OF A LOCAL MATCH AND ARE EAR 1: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT 1: INCIDENT MANAGEMENT FREEWAY	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	. 06/2023	07/2023	2025-2028 PROPOSED 2023	TOTAL BY TIP CODE 3RTR121 - DA2:	\$500,000 \$300,000 \$300,000	\$500,000 \$0 	\$100,000 \$300,000 \$300,000	\$0 \$0 \$0	\$0 \$75,000 	\$0 \$0 \$0	\$500,000

TIP CSJ Agency	Facility		Project Description		Actual I Start Date		Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11662 0918-47-426 NCTCOG	•	: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	09/2023	08/2025	20)22 E _	3TDC (MPO):	\$0	\$0 	\$190,000	\$0 	\$0 	\$0 	\$0
	ANSPORTATION DEVELOPMENT CREDI N FUNDING TOTAL; REGIONAL TDCS	TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO)CAL MATCH AND ARE NOT													
0918-47-426				07/2022	01/2022	08/2025	20)22 E — — — –	RTC LOCAL:	\$0	\$0 	\$50,000	\$0 	\$0 	\$0 	\$50,000
FY 2022 COMMENTS:																
0918-47-426				07/2022	09/2023	08/2025	20)22 E	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2022 COMMENTS:																
							2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$950,000	\$240,000	\$0	\$0	\$0	\$1,000,000
11662 0918-47-426 NCTCOG		IH 45 TO WEST, CARROLL AVENUE TO THE EAST	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	09/2022	08/2024)22 E 	3TDC (MPO):	\$0 	\$0 	\$190,000	\$0 	\$0 ·	\$0 	\$0
FY 2022 COMMENTS: 190,000 OF TR	ANSPORTATION DEVELOPMENT CRED	TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT													
	N FUNDING TOTAL; REGIONAL TDCS	, , , ,														
	N FUNDING TOTAL; REGIONAL TDCS			07/2022	01/2022	08/2025	20)22 E 	RTC LOCAL:	\$0	\$0	\$50,000	\$0 	\$0 	\$0 — — — — —	\$50,000
CALCULATED II	N FUNDING TOTAL; REGIONAL TDCS	` <i>,</i> , , , , , , , , , , , , , , , , , ,		07/2022	01/2022 — — — —	08/2025	20 - — — -	022 E 	RTC LOCAL:	\$0	\$0 	\$50,000	\$0 	\$0 	\$0 — — — — —	\$50,000 — — — —
CALCULATED II 0918-47-426	N FUNDING TOTAL; REGIONAL TDCS				01/2022			022 E	RTC LOCAL:	\$950,000	\$950,000	\$50,000	\$0 	\$0 	\$0 	\$50,000

\$950,000

\$950,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$240,000

\$0

\$0

\$0

\$1,000,000

						•	•									
TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Es		ctual FY Ph np Date	ase Catego	ry Obligations	Federal	Regional	State	Local	Local Contribution	Total
11665 091	18-47-429	NCTCOG	City: DALLAS CS From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE County: DALLAS To: IH 30	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME	•		08/2025	2023 E	3TDC (MP	O): \$0 	\$0 - — — — -	\$200,000 	\$0 	\$0 - — — — —	\$0 	\$0
FY 2023 CC		•	NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU FUNDING TOTAL; REGIONAL TDCS	OF A LOCAL MATCH AND ARE NOT												
091	18-47-429				09/2023		08/2025	2023 E	STBG:	\$1,000,000 	\$1,000,000	\$0 	\$0 — — — —	\$0 -	\$0 	\$1,000,000 — — — — —

EV	2022	COMMENTS:	

						2023-2026 APPROVI	D TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	ŞU	\$0	\$1,000,000
55 0918-47-429 NCTCOG	City: DALLAS		ND AVENUE FROM D/GASTON AVENUE	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND	09/2023 09/2023 08/2026	2023 E	3TDC (MPO):	\$0 — — — —	\$0 — — — –	\$200,000 - — — — —	\$0 — — — —	\$0 - — — — ·	\$0 	\$ 0
CALCULATED IN	ANSPORTATION DEVE N FUNDING TOTAL; RE	•	TDC [MPO]) UTILIZED IN LIEU (NCTCOG STAFF TIME OF A LOCAL MATCH AND ARE NOT	00/2022 00/2022 00/2025	2022 5	CTDC	£4.000.000	64 000 000	40	40	40	40	44 000 000
0918-47-429 2023 COMMENTS:					09/2023 09/2023 08/2026 — — — — — — — — —	2023 E	STBG: — — — — —	\$1,000,000 — — — — —	\$1,000,000 — — — — –	\$0 - — — — —	\$0 	\$0 - — — — — -	\$0 — — — — –	\$1,000,000 - — — — —

TIP CSJ Code	Agency		Facility	Project Description	Est Start Date	Actual Est Comp Act Start Date Comp	II FIIASC	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.1 0918-47-378	DART	City: DALLAS County: DALLAS	VARI From: DART LOVE LINK AV BUS SERVICE OUS To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	01/2023	12/2026	2023 T	3TDC (MPO):	\$0 	\$0 	\$350,000	\$0 	\$0 - — — — —	\$0 	\$0
	350,000 TRANS FOTAL; CATEGO		ENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND AR	E NOT CALCULATED IN FUNDING											
0918-47-378					01/2023	12/2026	2023 T	STBG:	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
FY 2023 COMMENTS:															
						202	3-2026 APPROVED	TOTAL BY TIP CODE	\$1 750 000	\$1 750 000	\$350,000	\$0	\$0	\$0	\$1 750 000
11684.1 0918-47-378	DART	City: DALLAS County: DALLAS	VARI From: DART LOVE LINK AV BUS SERVICE OUS To:	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	01/2023	12/2026 	2023 T	3TDC (MPO):	\$1,750,000 \$0 	\$1,750,000 \$0 	\$350,000 \$350,000 	\$0 \$0 	\$0 \$0	\$0 \$0 	\$1,750,000 \$0
FY 2023 COMMENTS: 3		County: DALLAS SPORTATION DEVELOPMI	OUS	AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	•							•	•	•	
FY 2023 COMMENTS: 3	350,000 TRANS	County: DALLAS SPORTATION DEVELOPMI	OUS To:	AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	•							•	•	•	

\$1,750,000

\$350,000

8:20:07 AM

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,750,000

\$0

\$0

\$1,750,000

\$0

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

TIP CSJ	Agen	су		Facility			Est Start	Actual	Est Comp Act		Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 11726.4 0918-47-16	58 DALLA	S CO City:	DALLAS	CS Fr	om: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE			Date Comp 08/2023		E	3RTR121 - DA1:	\$2,640,000	\$0	\$2,640,000	\$0	\$660,000	Contribution \$0	\$3,300,000
		County:	DALLAS	To	o: JUSTICE CENTER WAY	WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS													
FY 2017 COMMENT	s: MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
0918-47-16	58						06/2009	06/2009	08/2023	2017	E	3RTR121 - Interest:	\$216,000 	\$0	\$216,000 	\$0 	\$54,000 	\$0 	\$270,000
FY 2017 COMMENT	' S : MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
0918-47-16	58						03/2012	03/2012	03/2018 03/2	018 2017	R	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COMMENT	's: MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
0918-47-16	58						06/2013	06/2013	01/2022 08/2	021 2017	U	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 COMMENT	's: Milesto	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
0918-47-16	58						06/2009	06/2009	05/2022	2020	Е	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2020 COMMENT	's: MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
0918-47-16	68						01/2024		04/2027	2024	С	3RTR121 - DA1:	\$19,167,713	\$0	\$19,167,713	\$0	\$4,791,928	\$0	\$23,959,641
FY 2024 COMMENT	's: MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
0918-47-16	58						01/2024		04/2027	2024	С	3RTR121 - DA2:	\$1,600,000	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
FY 2024 COMMENT					F BY END OF CY2023; \$200,000 OF THIS FUNDING T ON TIP 14070/CSJ 0196-06-034	O HELP REPAY THE LOCAL MATCH													
0918-47-16	58						01/2024		04/2027	2024	С	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2024 COMMENT	'S: MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
0918-47-16	58						01/2024		04/2027	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2024 COMMENT	'S: MILESTO CO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023; LOCAL CONTRIBUTION PAID F	BY THE CITY OF DALLAS AND DALLAS													
0918-47-16	58						01/2024		04/2027	2024	С	3RTR121 - Interest:	\$539,067	\$0	\$539,067	\$0	\$134,767	\$0	\$673,834
FY 2024 COMMENT	's: MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2023														
												TOTAL BY TIP CODE			\$30,202,780	\$0	\$7,550,695	\$11,646,525	\$49,400,000
11726.4 0918-47-16	58 DALLA	•	DALLAS DALLAS		om: RIVERFRONT BLVD FROM CADIZ STREET D: JUSTICE CENTER WAY	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023 11/2	023 2017	E	3RTR121 - DA1: — — — — — -	\$2,640,000 	\$0	\$2,640,000 — — — — —	\$0 — — — — —	\$660,000 - — — — —	\$0 	\$3,300,000 - — — — —
FY 2017 COMMENT	S: MILESTO	NE POLICY ROUND	2 PROJECT -	MUST LET	F BY END OF CY2024														

				Double	Littiy	report										
TIP CSJ Agency	у	Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Act Date Comp	tual FY Ph o Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-168				06/2009	06/2009	11/2023 11/2	2023 2017	E 3F	RTR121 - Interest:	\$216,000 — — — —	\$0 	\$216,000 	\$0	\$54,000 	\$0	\$270,000
FY 2017 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024														
0918-47-168				03/2012	03/2012	03/2018 03/2	2018 2017	R :	3RTR121 - DA1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
Y 2017 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024														
0918-47-168				06/2013	06/2013	06/2024	2017	U :	3RTR121 - DA1:	\$440,000	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
2017 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024														
0918-47-168				06/2009	06/2009	11/2023 11/2	2023 2020	E :	3RTR121 - DA2:	\$560,000	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
2020 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024														
0918-47-168				06/2024		06/2027	2024	C :	3RTR121 - DA1:	\$19,167,713	\$0	\$19,167,713	\$0	\$4,791,928	\$0	\$23,959,641
2024 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024														
0918-47-168				06/2024		06/2027	2024	C :	3RTR121 - DA2:	\$1,600,000	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
		MUST LET BY END OF CY2024; \$200,000 OF S COUNTY ON TIP 14070/CSJ 0196-06-034	THIS FUNDING TO HELP REPAY THE LOCAL MATCH													
0918-47-168	·	,		06/2024		06/2027	2024	C :	3RTR161 - DA1:	\$5,000,000	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
2024 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024														
0918-47-168				06/2024		06/2027	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,226,636	\$10,226,636
		MUST LET BY END OF CY2024; LOCAL CONTI ON (OFFSET BY MATCH TO ADDITIONAL RTR	RIBUTION PAID BY THE CITY OF DALLAS AND DALLAS													
0918-47-168		·	,	06/2024		06/2027	2024	C 3F	RTR121 - Interest:	\$539,067	\$0	\$539,067	\$0	\$134,767	\$0	\$673,834
2024 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024														
0918-47-168				06/2024		06/2027	2025	C :	3RTR121 - DA2:	\$0	\$0	\$11,984,662	\$0	\$2,996,166	\$0	\$14,980,828
2025 COMMENTS: MILESTON	E POLICY ROUND 2 PROJECT -	MUST LET BY END OF CY2024; ADD RTR FUN	IDING FOR CONSTRUCTION													
						20	25-2028 PROPO	SED TO	OTAL BY TIP CODE	\$30 202 780	\$n	\$42,187,442	Śn	\$10,546,861	\$10,226,636	\$62,960,939

TIP CSJ Code	Agency			Facili	•		Project Description	Date	Start Date	Date	Comp Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11727 0918-45-884	DALLAS CO	City: County:	DALLAS			ON MEDICAL DISTRICT DR, FROM IH 35E HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4- LANE TO 6-LANE DIVIDED			04/2016 — — —		2012	E — —	10_ERMRK: 	\$2,790,400 	\$2,790,400 	\$0 	\$0 	\$697,600 	\$0 	\$3,488,00
FY 2012 COMMENTS: MF	PO MILESTONI	E POLICY PI	ROJECT, C	ANNOT E	BE DELAY	ED BEYOND FY 2018															
0918-45-884								-	-	-	12/2016			10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,11
FY 2015 COMMENTS: MF	PO MILESTONI	E POLICY PI	ROJECT, C	ANNOT E	BE DELAY	YED BEYOND FY 2018															
0918-45-884										08/2016	06/2017	2016	U — —	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,0
FY 2016 COMMENTS: MF	PO MILESTONI	E POLICY PI	ROJECT, C	ANNOT E	BE DELAY	ZED BEYOND FY 2018															
0918-45-884										08/2022		2018	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,8
	PO MILESTONI LLAS COUNTY		ROJECT, C	ANNOT E	BE DELAY	'ED BEYOND FY 2018; LOCAL CONTRIBUTION I	PAID BY THE CITY OF DALLAS AND		·				·						_	_	
0918-45-884								03/2018	03/2018	08/2022		2018	С	7:	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,50
27 0918-45-884	DALLAS CO	City:	DALLAS	S CS	From:	ON MEDICAL DISTRICT DR, FROM IH 35E	RECONSTRUCT AND WIDEN FROM 4-	- 04/2012	04/2012	04/2016				OTAL BY TIP CODE 10_ERMRK:	\$19,376,490 \$2,790,400	\$20,576,490 \$2,790,400	\$0 \$0	\$0 \$0	\$5,144,123 \$697,600	\$1,181,839 \$0	\$26,902, \$3,488,
727 0310-43-004	DALLASCO	County:				HARRY HINES BLVD	LANE TO 6-LANE DIVIDED									- — — — –					
FY 2012 COMMENTS: MF	PO MILESTONI	E POLICY PI	ROJECT, C	ANNOT E	BE DELAY	'ED BEYOND FY 2018															
0918-45-884								07/2015	07/2015	05/2016	12/2016	2015	R — —	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,1
FY 2015 COMMENTS: MF	PO MILESTONI	E POLICY PI	ROJECT, C	ANNOT E	BE DELAY	ZED BEYOND FY 2018															
0918-45-884								01/2016	06/2016	08/2016	06/2017	2016	U — —	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,00
FY 2016 COMMENTS: MF	PO MILESTONI	E POLICY PI	ROJECT, C	ANNOT E	BE DELAY	ZED BEYOND FY 2018															
0918-45-884								03/2018	03/2018	03/2024		2018	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,313,120	\$4,313,12
						ZED BEYOND FY 2018; LOCAL CONTRIBUTION I	PAID BY THE CITY OF DALLAS AND														
0918-45-884								03/2018	03/2018	03/2024		2018	c 	7: 	\$14,970,000	\$16,170,000	\$0	\$0	\$4,042,500 — — — —	\$0	\$20,212,50
FY 2018 COMMENTS: MF	PO MILESTONI	E POLICY PI	ROJECT, C	ANNOT E	BE DELAY	YED BEYOND FY 2018															
											2025-20	128 DRUDO	SED TO	OTAL BY TIP CODE	\$19 376 490	\$20,576,490	\$0	\$n	\$5,144,123	\$4,313,120	\$30,033,73

TIP CSJ	Agency			Facility		Project Description		ctual Est Comp rt Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
000 0197-02-107 TX	XDOT-DALLAS	•	DALLAS	175	rom: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	08/2037	2045 E	SW PE:	\$0 	\$0 	\$0 - — — — —	\$8,158,858	\$0 	\$0 	\$8,158, - — — —
FY 2045 COMMENTS:																	
									2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,8
1900 0197-02-107 TX	XDOT-DALLAS		DALLAS	175	rom: SH 310 AND SM WRIGHT D: IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036 09	/2011 08/2037	2045 E	SW PE: 	\$0	\$0 	\$0	\$8,158,858	\$0 	\$0	\$8,158,8
FY 2045 COMMENTS:																	
									2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,8
1917 0918-47-087	DALLAS	City: County:	DALLAS		rom: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE	EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III);	•	/2014 06/2023	2015 E	3TMF:	\$0 	\$0	\$0 -	\$1,000,000	\$0 	\$0	\$1,000,0
FY 2015 COMMENTS: REL	LATED TO TIP	11922/CSJ	0918-47-08	38, TIP 119:	16/CSJ 0918-47-086, & TIP 20134/CSJ 0918	3-45-887											
0918-47-087		·					10/2026	10/2029	2027 C	3TMF:	\$0	\$0	\$0	\$6,872,531	\$0 	\$0 	\$6,872,
0918-47-087		·			16/CSJ 0918-47-086, & TIP 20134/CSJ 0918		10/2026	10/2029	2027 C		\$0 	\$0 	\$0 	\$6,872,531 	\$0 	\$0 	
0918-47-087		2 11922/CSJ City:	0918-47-08	VA F	rom: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET	3-45-887	11/2014 11										\$7,872,5
0918-47-087 FY 2027 COMMENTS : REL 1917 0918-47-087	DALLAS	City:	0918-47-08 DALLAS DALLAS	VA F	rom: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); R HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014 11		2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$7,872,5
0918-47-087 FY 2027 COMMENTS : REL 1917 0918-47-087	DALLAS	City:	0918-47-08 DALLAS DALLAS	VA F	TOM: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); R HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014 11		2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$6,872,53 \$7,872,53 \$1,000,00
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087	DALLAS LATED TO TIP	City: County:	0918-47-08 DALLAS DALLAS 0918-47-08	VA Fi Ti 38, TIP 119	TOM: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); R HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014 11	/2014 06/2023	2023-2026 APPROVE 2015 E	D TOTAL BY TIP CODE 3TMF:	\$0 \$0	\$0 \$0	\$0 \$0	\$7,872,531 \$1,000,000	\$0 \$0	\$0 \$0	\$7,872,5 \$1,000,0
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087	DALLAS LATED TO TIP	City: County:	0918-47-08 DALLAS DALLAS 0918-47-08	VA Fi Ti 38, TIP 119	TOM: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); R HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014 11	/2014 06/2023	2023-2026 APPROVE 2015 E	D TOTAL BY TIP CODE 3TMF: 3TMF:	\$0 \$0 	\$0 \$0	\$0 \$0	\$7,872,531 \$1,000,000	\$0 \$0	\$0 \$0	\$7,872,5 \$1,000,0
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087 FY 2029 COMMENTS: REL	DALLAS LATED TO TIP	City: County: 211922/CSJ 211922/CSJ City:	0918-47-08 DALLAS DALLAS 0918-47-08	VA F: T: 38, TIP 119:	rom: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); R HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014 11 — — — — 10/2026 — — — —	/2014 06/2023	2023-2026 APPROVE 2015 E	D TOTAL BY TIP CODE 3TMF: 3TMF:	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0	\$7,872,531 \$1,000,000 	\$0 \$0 	\$0 \$0 	\$7,872,5 \$1,000,0 - — — — \$6,872,5 - — — —
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087 FY 2029 COMMENTS: REL	DALLAS LATED TO TIP:	City: County: 2 11922/CSJ 2 11922/CSJ City: County:	0918-47-08 DALLAS 0918-47-08 0918-47-08 DALLAS DALLAS	VA FI 38, TIP 119: 38, TIP 119: VA FI TO	rom: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); ER HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 3-45-887 PURCHASE OF 2 REFURBISHED	11/2014 11 — — — — 10/2026 — — — —	/2014 06/2023 	2023-2026 APPROVE 2015 E 2029 C 2025-2028 PROPOSE	D TOTAL BY TIP CODE 3TMF: 3TMF: 3TMF:	\$0 \$0 	\$0 \$0 	\$0 \$0 \$0 	\$7,872,531 \$1,000,000 \$6,872,531 \$7,872,531	\$0 \$0 	\$0 \$0 	\$7,872,53 \$1,000,00
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087 FY 2029 COMMENTS: REL	DALLAS LATED TO TIP:	City: County: 2 11922/CSJ 2 11922/CSJ City: County:	0918-47-08 DALLAS 0918-47-08 0918-47-08 DALLAS DALLAS	VA FI 38, TIP 119: 38, TIP 119: VA FI TO	TOM: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); ER HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 3-45-887 PURCHASE OF 2 REFURBISHED	11/2014 11 — — — — 10/2026 — — — —	/2014 06/2023 	2023-2026 APPROVE 2015 E 2029 C 2025-2028 PROPOSE	D TOTAL BY TIP CODE 3TMF: 3TMF: D TOTAL BY TIP CODE 5:	\$0 \$0 \$0 \$0 \$0 \$4,600,000	\$0 \$0 	\$0 \$0 \$0 	\$7,872,531 \$1,000,000 \$6,872,531 \$7,872,531	\$0 \$0 	\$0 \$0 	\$7,872,5 \$1,000,0 \$6,872,5 \$7,872,5 \$5,750,0
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087 FY 2029 COMMENTS: REL	DALLAS LATED TO TIP:	City: County: 0 11922/CSJ 0 11922/CSJ City: County:	0918-47-08 DALLAS 0918-47-08 0918-47-08 DALLAS DALLAS IERSHIP WI	VA F: VA F: VA F: VA F: VA F: TH DART, F	TOM: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); ER HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 3-45-887 PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2014 11	/2014 06/2023 	2023-2026 APPROVE 2015 E 2029 C 2025-2028 PROPOSE 2014 T	D TOTAL BY TIP CODE 3TMF: 3TMF: D TOTAL BY TIP CODE 5:	\$0 \$0 \$0 \$0 \$0 \$4,600,000	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$7,872,531 \$1,000,000 \$6,872,531 \$7,872,531 \$0	\$0 \$0 \$0 \$0 \$1,150,000	\$0 \$0 	\$7,872,5 \$1,000,0 \$6,872,5
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087 FY 2029 COMMENTS: REL 1962 0918-47-111 FY 2014 COMMENTS: PAF	DALLAS LATED TO TIP: DART DART	City: County: 0 11922/CSJ 0 11922/CSJ City: County: COUNTY: COUNTY: COUNTY: COUNTY: COUNTY:	0918-47-08 DALLAS 0918-47-08 0918-47-08 DALLAS DALLAS IERSHIP WI	VA F: VA F: VA F: VA F: VA F: TH DART, F	TOM: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918 TOM: TRE LOCOMOTIVE D: WTA, AND THE MID-CITIES	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); ER HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 3-45-887 PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2014 11	/2014 06/2023 10/2029 /2014 05/2022	2023-2026 APPROVE 2015 E 2029 C 2025-2028 PROPOSE 2014 T	D TOTAL BY TIP CODE 3TMF: 3TMF: D TOTAL BY TIP CODE 5: D TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$4,600,000 \$4,600,000	\$0 \$0 \$0 \$0 \$4,600,000	\$0 \$0 \$0 \$0 \$0 \$0	\$7,872,531 \$1,000,000 \$6,872,531 \$7,872,531 \$0	\$0 \$0 \$0 \$0 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0	\$7,872,5 \$1,000,0 \$6,872,5 \$7,872,5 \$5,750,0
0918-47-087 FY 2027 COMMENTS: REL 1917 0918-47-087 FY 2015 COMMENTS: REL 0918-47-087 FY 2029 COMMENTS: REL 1962 0918-47-111 FY 2014 COMMENTS: PAF	DALLAS LATED TO TIP: DART DART	City: County: City: County: City: County: City: County: County: County: County:	DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS	VA FI VA FI VA FI VA FI TH DART, F VA FI TH DART, F	TOM: DALLAS CBD STREETCAR CIRCULATO EXPANSION FROM UNION STATION/HOUSTON STREET D: YOUNG AT THE CONVENTION CENTE 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918 16/CSJ 0918-47-086, & TIP 20134/CSJ 0918 TOM: TRE LOCOMOTIVE D: WTA, AND THE MID-CITIES	R DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); ER HOTEL CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH 3-45-887 PURCHASE OF 2 REFURBISHED LOCOMOTIVES FOR TRE	11/2014 11	/2014 06/2023 10/2029 /2014 05/2022	2023-2026 APPROVE 2015 E 2029 C 2025-2028 PROPOSE 2014 T	D TOTAL BY TIP CODE 3TMF: 3TMF: D TOTAL BY TIP CODE 5: D TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$4,600,000 \$4,600,000	\$0 \$0 \$0 \$0 \$4,600,000	\$0 \$0 \$0 \$0 \$0 \$0	\$7,872,531 \$1,000,000 \$6,872,531 \$7,872,531 \$0	\$0 \$0 \$0 \$0 \$1,150,000 \$1,150,000	\$0 \$0 \$0 \$0 \$0 \$0	\$7,872,5 \$1,000,0 \$6,872,5 \$7,872,5 \$5,750,0

TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13018 0581-02-146 TXDOT-DALLAS City: DALLAS	SL 12 From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026	2	024 E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
County: DALLAS	То:														
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0581-02-146			09/2025		08/2026	2	024 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$8,200,000	\$5,000,000	\$0	\$53,200,000
13018 0581-02-146 TXDOT-DALLAS City: DALLAS	SL 12 From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026	2	025 E	SW PE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
County: DALLAS	То:														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	/ISE FISCAL YEAR														
0581-02-146			09/2025		08/2026	2	025 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	ISE FISCAL YEAR														
						2025-2028	PROPOSED	TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$8,200,000	\$5,000,000	\$0	\$53,200,000

						Doubi	e ciitiy	/ Kehort										
TIP Code	CSJ	Agency		Facility	Project Description			Est Comp Actual Date Comp Da		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLA	S City: DALLAS	IH 30 From: IH 35E	IH 35E TO CESAR CHAVEZ BLVD:	04/2019	04/1998	02/2025	1998	Е	SW PE:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
			County: DALLAS	To: IH 45	RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG													
FY 1998	COMMENTS:	REGIONAL 10-Y	EAR PLAN PROJECT															
1	0009-11-254					03/2021	02/2021	02/2025	2021	R 	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0 	\$27,000,000
FY 2021	L COMMENTS:	REGIONAL 10-Y	'EAR PLAN PROJECT															
1	0009-11-254					02/2025		08/2028	2024	C	2M:	\$0	\$312,000,000	\$0	\$78,000,000	\$0	\$0	\$390,000,000
FY 2024	COMMENTS:	REGIONAL 10-Y	'EAR PLAN PROJECT															
1	0009-11-254					02/2025		08/2028	2024	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2024	COMMENTS:	REGIONAL 10-Y	'EAR PLAN PROJECT; LO	CAL CONTRIBUTION PAID BY CITY OF DALLAS														
1	0009-11-254					02/2025		08/2028	2024	C	4:	\$0	\$59,362,813	\$0	\$14,840,703	\$0	\$0	\$74,203,516
FY 2024	COMMENTS:	REGIONAL 10-Y	'EAR PLAN PROJECT															
1	0009-11-254					02/2025		08/2028	2024	C	12:	\$0	\$97,230,674	\$0	\$24,307,668	\$0	\$0	\$121,538,342
FY 2024	COMMENTS:	REGIONAL 10-Y	'EAR PLAN PROJECT															

				2023-202	26 APPROV	VED TOT	TAL BY TIP CODE	\$0	\$490,19	93,487	\$0	\$137,848,371	\$2,700,000	\$7,000,000	\$637,741,858
County: DALLAS To: IH 45 RECO DISC LAN 45: F GP,	H 35E TO CESAR CHAVEZ BLVD: ECONST & WIDEN 6 TO 12 GP, DNST 2/6 LANE DISC TO 2/6 LANE C FRTG RDS & REMOVE 4 WB CD NES; CESAR CHAVEZ BLVD TO IH RECONSTRUCT & WIDEN 6 TO 7 P, RECONST 1 TO 1 LANE HOV-R		1/1998 02/2 	025	1998 E	=	SW PE: 	\$0		\$0 	\$0 - — — -	\$18,000,000	\$0 	\$0	\$18,000,000 — — — —
Y 1998 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE 0009-11-254	CONST 0 TO 2/4 LANE DISC FRTG	03/2021 02	2/2021 02/2 	025 — — — —	2021 R - — — —	₹	SW ROW: 	\$0	\$21,60 	00,000	\$0 - — — -	\$2,700,000 - — — — -	\$2,700,000 -	\$0 	\$27,000,00 — — — -
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE 0009-11-254		02/2025	08/2 	028 — — — —	2025 C	: 	2M: 	\$0 - — — -	\$312,00 - — —	00,000	\$0 - — — -	\$78,000,000 - — — — -	\$0 	\$0 	\$390,000,00 — — — —
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE; REVISE F	FISCAL YEAR														
0009-11-254		02/2025	08/2	028	2025 C		3LC:	\$0		\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATE FUNDING TRADE; REVISE FISCAL YEAR	EGORY 2/CATEGORY 12														

			Doubi	C Liitiy	.vcpo.										
TIP CSJ Agency Facility		Project Description	Est Start Date	Actual Es Start Date	t Comp Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-11-254			02/2025		8/2028		5 C	4:	\$0	\$59,362,813	\$0	\$14,840,703	\$0	\$0	\$74,203,5
Y 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023	CATEGORY 2/CATEGORY 12 FUNDING TRA	ADE; REVISE FISCAL YEAR													
0009-11-254			02/2025	0 	08/2028 	202	5 C — — –	12:	\$0 	\$97,230,674 	\$0 	\$24,307,668 	\$0 	\$0 	\$121,538,3
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023	CATEGORY 2/CATEGORY 12 FUNDING TRA	ADE; REVISE FISCAL YEAR													
						2025 2020 0	200000	TOTAL DV TID CODE	40	Ć400 402 407	<u> </u>	Ć427.040.274	42 700 000	ά 7.000.000	^<
032 0009-02-067 TXDOT-DALLAS City: DALLAS SH 78 From	: AT GASTON AVE	RECONFIGURE INTERSECTION WITH	08/2016	02/2016 0	5/2021			SBPE:	\$0	\$490,193,487 \$0	\$0	\$137,848,371 \$500,000	\$2,700,000 \$0	\$7,000,000 \$0	\$637,741,8 \$500,0
County: DALLAS To:	. AI GASTON AVE	SIDEWALK IMPROVEMENTS													
Y 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-02-067			05/2019	02/2019 0	5/2021	05/2021 201	9 R	\$102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-02-067			05/2021	05/2021 0	2/2024	202	1 C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-02-067			05/2021	05/2021 0	2/2024	202	1 C	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2023-2026 A	PPROVED	TOTAL BY TIP CODE	\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,0
032 0009-02-067 TXDOT-DALLAS City: DALLAS SH 78 From County: DALLAS To:	: AT GASTON AVE	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016 0	5/2021	05/2021 201 — — —	6 E — — –	SBPE: 	\$0	\$0	\$0	\$500,000	\$0 	\$0	\$500,0 — — —
Y 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-02-067			05/2019	02/2019 0	5/2021	05/2021 201	9 R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-02-067			05/2021	05/2021 0	8/2024	01/2024 202	1 C	2M:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-02-067			05/2021	05/2021 0	08/2024	01/2024 202	1 C	5:	\$4,986,999	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,
Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2025-2028 P	ROPOSED	TOTAL BY TIP CODE	\$4,986,999	\$8,000,000	\$0	\$3,200,000	\$300,000	\$0	\$11,500,0

				Doubl	e Entry	y keport										
TIP CSJ Code	Agency	Facility	Project Description			Est Comp A Date Con		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14000 0918-47-244	DALLAS	City: DALLAS CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY County: DALLAS To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR		11/2020		2021	E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,600,000	\$1,600,000
FY 2021 COMMENTS: [LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY														
0918-47-244				04/2020	11/2020	07/2023	2021	E 	10_ERMRK:	\$0	\$1,602,360	\$0	\$0 	\$400,590 — — — —	\$0	\$2,002,950
FY 2021 COMMENTS:																
0918-47-244				09/2022		08/2023	2023	R 	3LC:	\$0	\$0	\$0	\$0	\$0 	\$200,000	\$200,000
FY 2023 COMMENTS: [LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY														
0918-47-244				09/2022		08/2023	2023	U — — —	3LC:	\$0	\$0	\$0	\$0	\$0 	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: [LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY														
0918-47-244				10/2023		02/2026	2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2025 COMMENTS: [LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY														
0918-47-244				10/2023		02/2026	2025	С	5:	\$0	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
FY 2025 COMMENTS:																
						2	2023-2026 API	PROVED T	OTAL BY TIP CODE	\$0	\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603
14000 0918-47-244	DALLAS	City: DALLAS CS From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY County: DALLAS To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2025	2021	E 	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$1,600,000	\$1,600,000
EV 2021 COMMENTS	LOCAL CONTR															
0918-47-244	LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY			11/2020		2021		10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2021 COMMENTS:																
0918-47-244				09/2024		09/2025	2025	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2025 COMMENTS: [LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE FISCAL YEAR													
0918-47-244				09/2024		09/2025	2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2025 COMMENTS: [LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE FISCAL YEAR													
0918-47-244				01/2026		07/2028	2029	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
FY 2029 COMMENTS: [LOCAL CONTR	IBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; R	EVISE FISCAL YEAR													

LINE PROJECT CORRIDOR N	CT SAFETY WALLS IN RAIL R NEAR FAIRHILL SCHOOL MONTESSORI SCHOOL CAL MATCH AND ARE	01/2026 	03/2023	2029 C 2025-2028 PROPOSEI 2022 T 2022 T	5: D TOTAL BY TIP CODE 3TDC (MPO): STBG:	\$0 	\$5,322,653 	\$0 	\$0 \$0 \$0 \$0 \$0	\$1,330,663 -	\$0 	\$6,653,316
LINE PROJECT CORRIDOR N AND IVY N	R NEAR FAIRHILL SCHOOL MONTESSORI SCHOOL CAL MATCH AND ARE	<u> </u>		2022 T	3TDC (MPO):	\$0	\$0	\$49,000	\$0	\$0	\$0 	\$0
LINE PROJECT CORRIDOR N AND IVY N	R NEAR FAIRHILL SCHOOL MONTESSORI SCHOOL CAL MATCH AND ARE	<u> </u>										
AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCA		08/2022	03/2023	2022 T	STBG:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000
				2023-2026 APPROVEI	TOTAL BY TIP COPE	£245.000	Ć245 000	Ć40.000	<u> </u>	<u> </u>	<u> </u>	¢245.000
CORRIDOR N	R NEAR FAIRHILL SCHOOL	08/2022	03/2023	2023-2026 APPROVEI	3TDC (MPO):	\$245,000 \$0 	\$245,000 	\$49,000 \$49,000 - — — -	\$0 	\$0 	\$0 	\$245,000 \$0 - — — —
AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCA T #6; CLARIFY LIMITS	CAL MATCH AND ARE											
		08/2022	03/2023	2022 T	STBG:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000
Α	CORRIDOF AND IVY T 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE	CORRIDOR NEAR FAIRHILL SCHOOL	CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE #6; CLARIFY LIMITS	CORRIDOR NEAR FAIRHILL SCHOOL	CORRIDOR NEAR FAIRHILL SCHOOL	CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE #6; CLARIFY LIMITS	CORRIDOR NEAR FAIRHILL SCHOOL	CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE #6; CLARIFY LIMITS	CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE #6; CLARIFY LIMITS	CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL AND IVY MONTESSORI SCHOOL AT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE #6; CLARIFY LIMITS	CORRIDOR NEAR FAIRHILL SCHOOL

2025-2028 PROPOSED TOTAL BY TIP CODE

\$245,000

\$245,000

\$49,000

8:20:07 AM

\$0

\$0

\$0

\$245,000

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TIP CSJ	Agency			Facility			Project Description			Est Comp <i>I</i> Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
014 0918-47-238	NCTCOG	City: County:			LIN	CKINNEY AVENUE TRANSIT AUTHORITY NE EXTENSION FROM UPTOWN IOX-HENDERSON NEIGHBORHOOD	M- CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	07/2018				3 I — — –	3TDC (MPO):	\$0	\$0	\$9,507	\$0	\$0	\$0	\$
FU						C [MPO]) UTILIZED IN LIEU OF A LOCAL UNDER CSJ 5000-00-950	MATCH AND ARE NOT CALCULATED IN							4	4	4.0	4.0	4-		4.5
0918-47-238								07/2018	07/2018	08/2021 01	./2021 2018 	3 I — — –	STBG: - — — — — —	\$47,536	\$47,536 — — — —	\$0 - — — — —	\$0 — — — —	\$0 - — — —	\$0 	\$47,53
FY 2018 COMMENTS: P	ROJECT GROU	PED UNDER	CSJ 5000-00-	950																
0918-47-467								09/2024		08/2027	2025	5 I — — –	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0 — — — — —	\$
						TDC [MPO]) UTILIZED IN LIEU OF A LOCA UNDER CSJ 5000-00-950	AL MATCH AND ARE NOT CALCULATED IN													
0918-47-467								09/2024		08/2027	2025	5 I	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,00
													TOTAL BY TIP CODE	\$47,536	\$647,536	\$129,507	\$0	\$0	\$0	\$647,5
014 0918-47-238	NCTCOG	City: County:			LIN	CKINNEY AVENUE TRANSIT AUTHORITY NE EXTENSION FROM UPTOWN IOX-HENDERSON NEIGHBORHOOD	M- CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST		07/2018	08/2021 01	/2021 2018 _	3 I — — –	3TDC (MPO):	\$0 	\$0 	\$9,507 - — — — —	\$0	\$0 ·	\$0 	\$
						C [MPO]) UTILIZED IN LIEU OF A LOCAL UNDER CSJ 5000-00-950	MATCH AND ARE NOT CALCULATED IN													
0918-47-238								07/2018	07/2018	08/2021 01	./2021 2018 	3 I — — –	STBG: 	\$47,536	\$47,536 — — — —	\$0 	\$0 	\$0	\$0 	\$47,53
FY 2018 COMMENTS: P	ROJECT GROU	PED UNDER	CSJ 5000-00-	950																
								09/2024		08/2027	2025	5 I	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$
0918-47-467								— — -												
FY 2025 COMMENTS: 1					•	TDC [MPO]) UTILIZED IN LIEU OF A LOCA UNDER CSJ 5000-00-950	AL MATCH AND ARE NOT CALCULATED IN													
FY 2025 COMMENTS: 1					•		AL MATCH AND ARE NOT CALCULATED IN	09/2024		08/2027	2025	 5	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,00
FY 2025 COMMENTS: 1;	UNDING TOTA	AL; CATEGOR	Y 2 TDCS; PR	OJECT G	•		AL MATCH AND ARE NOT CALCULATED IN				2025	 5 	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0 	\$600,00 - — — —

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14015 0918-47-284	NCTCOG	City: County:			From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	<u> </u>	09/2019	08/2022		2019 I - — — —	3TDC (MPO): \$0 -	\$0 — — — —	\$200,000 — — — —	\$0 - — — — -	\$0 	\$0 	\$0
	200,000 OF TR				CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LE TDCS)	A LOCAL MATCH AND ARE NOT													
0918-47-284			,		,		09/2018	09/2019	08/2022		2019 I	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2019 COMMENTS:																			
										2023-202	6 APPROVE	D TOTAL BY TIP	CODE \$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
14015 0918-47-284	NCTCOG	•	DALLAS DALLAS		From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMNTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST		09/2019	08/2022	11/2022	2019 I — — —	3TDC (MPO): \$0 -	\$0 	\$130,616 — — — —	\$0 - — — — -	\$0 	\$0 	\$0
					CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LE TDCS); REDUCE TDCS	A LOCAL MATCH AND ARE NOT													
0918-47-284							09/2018	09/2019	08/2022	11/2022	2019 I	STBG:	\$653,080	\$653,080	\$0	\$0	\$0	\$0	\$653,080
FY 2019 COMMENTS: R	REDUCE FUND	ING TO MAT	CH FINAL E	XPENDITU	RES														
										2025-202	28 PROPOSE	D TOTAL BY TIP	CODE \$653,080	\$653,080	\$130,616	\$0	\$0	\$0	\$653,080

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

								Dallas-F	Fort Wo	rth Me	etropolitar	Area								
									Double	Entry	Report*									
TIP CSJ Code		Agency			Facil	lity		Project Description			st Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14015.1 0918-47-	484	DALLAS	•	DALLAS	CS		n: HARRY HINES BLVD AT MOCKINGBIRD LANE	RECONSTRUCT INTERSECTION	04/2024		10/2025	2024 E — — — —	3TDC (MPO):	\$0 	\$0 	\$600,000	\$0	\$0 	\$0	\$0
FY 2024 COMMEN			•		PMEN	To: NT CRED	DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA	ATCH AND ARE NOT CALCULATED IN												
0918-47-			-,						04/2024	: :	10/2025	2024 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2024 COMME	NTS:																			
											2023-2	2026 APPROVED	TOTAL BY TIP COD	E \$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
14015.1 0918-47-	484	DALLAS	City:	DALLAS	CS	Fron	n: HARRY HINES BLVD AT MOCKINGBIRD LANE	RECONSTRUCT INTERSECTION	04/2024	:	10/2025	2025 E	3RTR121 - DA2:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
			County:	DALLAS		To:								. – – – –						
FY 2025 COMMEN	NTS: CHA	ANGE FUNDI	NG SOURCE	FROM STB	G TO R	RTR; RE\	VISE FISCAL YEAR													
0918-47-	484											2025 E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMME	NTS: REM	MOVE TDCS	(FUNDING T	O BE CONVE	ERTED	TO RTF	3)													
0918-47-	484								12/2025	:	12/2027	2029 C	3RTR121 - DA2:	\$0	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
FY 2029 COMMEN	NTS: ADD	O CONSTRUC	CTION FUND	ING TO APP	ENDI	X D OF T	THE 2025-2028 TIP/STIP AS APPROVED BY THE RT	C ON FEBRUARY 8, 2024												
											2025-2	2028 PROPOSED	TOTAL BY TIP COD	E Ś0	Śn	\$22,400,000	Śū	\$5,600,000	\$0	\$28,000,000
14015.3 0918-47-	483	DALLAS	City:	DALLAS	CS	Fron	n: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND	05/2024	:	12/2026		3TDC (MPO):	\$0	\$0		\$0	\$0	\$0	\$0
			County:	DALLAS		To:	MOODY STREET	INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)		. — — —										
FY 2024 COMMEN			NSPORTATI		PMEN	NT CRED	DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA	ATCH AND ARE NOT CALCULATED IN												
0918-47-									05/2024	:	12/2026	2024 E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2024 COMMEN	NTS:									. – – –				. – – – –						

FY	2024	COMMENTS:	

14015.3 0918-47-483	DALLAS	City: County:	DALLAS		: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY MOODY STREET	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)	09/2024	12/2026	2025	E	3TDC (MPO):	\$0 	\$0 	\$500,000	\$0	\$0 	\$0 	\$0
	00,000 OF TRA JNDING TOTAI				TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA 'EAR	ATCH AND ARE NOT CALCULATED IN	09/2024	12/2026	2025	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: R	EVISE FISCAL Y	EAR																
								202	5-2028 PROP	OSED T	OTAL BY TIP CODE	\$0	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,000,000

2023-2026 APPROVED TOTAL BY TIP CODE

\$0 \$2,000,000

\$500,000

\$0

\$0

\$2,000,000

											-									
TIP CSJ Code	Agency			Facilit	У		Project Description			Est Comp Date C		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14018 0918-47-281	DALLAS	City: County:	DALLAS	CS	To:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	03/2022	10/2023)22 E	5:	\$281,897	\$281,897	\$0	\$0 	\$70,474	\$0	\$352,371
FY 2022 COMMENTS:																				
0918-47-281								06/2024		06/2026	20	024 R — — —	5: — — — — —	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0 — — — — —	\$2,000,000
FY 2024 COMMENTS:																				
0918-47-281								09/2026		03/2028	20	027 C	5:	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2027 COMMENTS:																				
											2023-2026	APPROVE	TOTAL BY TIP CODE	\$281,897	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640
14018 0918-47-281	DALLAS	City:	DALLAS	CS	From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS,	10/2022	05/2023	09/2025	20	022 E	5:	\$281,897	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
		County:	DALLAS		То:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH	SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS													
FY 2022 COMMENTS: FI	UNDING OBLI	GATED IN F	2022																	
0918-47-281								10/2024		06/2026	20	025 R — — —	5: — — — — —	\$0 	\$1,600,000 	\$0	\$0 — — — —	\$400,000	\$0	\$2,000,000
FY 2025 COMMENTS: R	EVISE FISCAL	YEAR																		
0918-47-281								09/2026		03/2028	20	027 C	5: — — — — —	\$0	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
FY 2027 COMMENTS:																				
											2025-2028	PROPOSEI	O TOTAL BY TIP CODE	\$281,897	\$3,523,712	\$0	\$0	\$880,928	\$0	\$4,404,640

IP CSJ de	Agency			Facility		Project Description	Est Start Actu Date Start I	ual Est Comp Ac Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21 0353-05-132	DALLAS	City: County:			om: ON NORTHWEST HWY/SL 12 AT PRESTON ROAD	CONSTRUCT PARKING GARAGE WITI SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TUR	<u> </u>	08/2029 — — — — —	2027 E — — — — —	3LC: — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$0 — — — —	\$0 — — — —	\$3,840,000 — — — — —	\$3,840,00 - — — —
	PROJECT WILL N				WINDOW UNTIL PRIVATE SECTOR CONT	TRIBUTIONS HAVE BEEN SECURED; LOCAL											
0353-05-132							09/2029	08/2032	2030 C	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$31,660,000	\$31,660,00
					NDOW UNTIL PRIVATE SECTOR CONTRIBI ATE SECTOR PARTNERS	SUTIONS HAVE BEEN SECURED; LOCAL											
										STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,
0353-05-132 Y 2030 COMMENTS: PF	POJECT WILL P	NOT BE ADDE	D TO THE FC)UR-YEAR	WINDOW UNTIL PRIVATE SECTOR CONTI	RIBUTIONS HAVE BEEN SECURED	09/2029 — — — —	08/2032	2030 C						<u> </u>	625 500 000	
Y 2030 COMMENTS: PP	PROJECT WILL N		DALLAS	MH Fro	window until private sector conti	CONSTRUCT PARKING GARAGE WITI SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TUF	TH 01/2027	´	2030 C 23-2026 APPROVED T 2029 E			\$10,000,000	\$0 	\$0	\$2,500,000	\$35,500,000 \$3,840,000 — — — —	\$48,000, \$3,840,
Y 2030 COMMENTS: PR 21 0353-05-132 Y 2029 COMMENTS: PR	DALLAS	City: County:	DALLAS DALLAS	MH Fro	om: ON NORTHWEST HWY/SL 12 AT PRESTON ROAD WINDOW UNTIL PRIVATE SECTOR CONTI	CONSTRUCT PARKING GARAGE WIT SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS	TH 01/2027		23-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$10,000,000	<u> </u>				. ,
Y 2030 COMMENTS: PR	DALLAS PROJECT WILL N	City: County:	DALLAS DALLAS	MH Fro	om: ON NORTHWEST HWY/SL 12 AT PRESTON ROAD WINDOW UNTIL PRIVATE SECTOR CONTI	CONSTRUCT PARKING GARAGE WIT SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TUR	TH 01/2027		23-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$10,000,000	<u> </u>				
Y 2030 COMMENTS: PR 121 0353-05-132 Y 2029 COMMENTS: PR CC 0353-05-132	DALLAS PROJECT WILL N CONTRIBUTION PROJ. WILL NOT	City: County: NOT BE ADDED N PAID BY CITY OT BE ADDED TO	DALLAS DALLAS D TO THE FC	MH Fro To: DUR-YEAR 5; REVISE FI	om: ON NORTHWEST HWY/SL 12 AT PRESTON ROAD WINDOW UNTIL PRIVATE SECTOR CONTI	CONSTRUCT PARKING GARAGE WIT SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TUR TRIBUTIONS HAVE BEEN SECURED; LOCAL	TH 01/2027 — — — —		23-2026 APPROVED T 2029 E — — — — —	OTAL BY TIP CODE 3LC:	\$0	\$10,000,000 	\$0	\$0	\$0	\$3,840,000 — — — — —	\$3,840

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$10,000,000

\$0

8:20:08 AM

\$0 \$2,500,000

\$35,500,000

\$48,000,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

							Double L	iitiy Kepoit									
TIP CSJ	Agency			Facility		Project Description	Est Start Act Date Start	ual Est Comp Act Date Date Comp	11 111	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4023 0918-47-278	DALLAS	•	DALLAS DALLAS	CS Fro	om: ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD SOUTH OF MOCKINGBIRD LANE	UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS	01/2027	01/2029	2025 E	3TDC (MPO):	\$0 	\$0	\$600,000 — — — —	\$0	\$0 	\$0 	\$0
				PMENT CRE	DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED IN											
0918-47-278	UNDING TOT	AL; CATEGORY	5 IDCS				01/2027	01/2029	2025 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,295,120	\$3,295,120
FY 2025 COMMENTS: L	OCAL CONTR	IRLITION PAID	RY CITY OF	DALLAS										. – – – –			
0918-47-278							01/2027	01/2029 — — — — —	2025 E	STBG:	\$0 — — — — —	\$3,000,000	\$0 — — — —	\$0 - — — —	\$0 — — — —	\$0 — — — —	\$3,000,000 — — — —
FY 2025 COMMENTS:																	
0918-47-278							02/2029	02/2031	2046 (3LC:	\$0	\$0	\$0	\$0	\$0	\$21,911,202	\$21,911,202
					WINDOW UNTIL PRIVATE SECTOR CONTRIBUTI ATE SECTOR PARTNERS	IONS HAVE BEEN SECURED; LOCAL											
0918-47-278							02/2029	02/2031	2046 0	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
EV 2046 COMMENTS: D	DOIFCT WILL	NOT BE ADDE	D TO THE E	OUD VEAD	WANDOW LINITH DRIVATE SECTOR CONTRIBUT	IONG HAVE BEEN SECHBED											
P1 2040 CONNINENTS. P	ROJECT WILL	NOT BE ADDE	DIOTHER	OUK-TEAK	WINDOW UNTIL PRIVATE SECTOR CONTRIBUTI	IONS HAVE BEEN SECURED											
0918-47-278							02/2029	02/2031	2046 (STBG:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
FY 2046 COMMENTS: P	ROJECT WILL	NOT BE ADDE	D TO THE F	OUR-YEAR V	WINDOW UNTIL PRIVATE SECTOR CONTRIBUTI	IONS HAVE BEEN SECURED						- — — —					
								202	23-2026 APPRO\	ED TOTAL BY TIP CO	DDE \$0	\$9,000,000	\$600,000	\$0	\$1,500,000	\$25,206,322	\$35,706,322
14023 0918-47-278	DALLAS	City: County:	DALLAS DALLAS		om: ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD SOUTH OF MOCKINGBIRD LANE	UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS	01/2025	01/2027	2025 E	3TDC (MPO):	\$0	\$0 - — — —	\$0 — — — —	\$0	\$0 	\$0 	\$0
FY 2025 COMMENTS: R	EMOVE TDCS	AND TRANSFE	ER TO CONS	STRUCTION	PHASE (ENGINEERING TO BE FUNDED WITH LO	OCAL DOLLARS)											
0918-47-278							01/2025	01/2027	2025 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,295,120	\$3,295,120
FY 2025 COMMENTS: L	OCAL CONTR	BUTION PAID	BY CITY OF	DALLAS													
0918-47-278							01/2025	01/2027	2025 E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: R	EMOVE STBG	FUNDING ANI	D TRANSFE	R TO CONST	TRUCTION PHASE (ENGINEERING TO BE FUNDE	ED WITH LOCAL DOLLARS)						. – – – –		. – – –			
0918-47-278							02/2029	02/2031	2046 (3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
F	UNDING TOT		5 TDCS; PF		DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCA L NOT BE ADDED TO THE FOUR-YEAR WINDOW												
0918-47-278							02/2029	02/2031	2046 0	3LC:	\$0 	\$0	\$0 — — — —	\$0 - — — —	\$0 — — — —	\$21,911,202 — — — — —	\$21,911,202 — — — —
					WINDOW UNTIL PRIVATE SECTOR CONTRIBUTI ATE SECTOR PARTNERS	IONS HAVE BEEN SECURED; LOCAL											
or each entry, unshade	d section is th	ne approved 20	023-2026 T	TP project lis	sting, shaded section is the draft 2025-2028 TIF	P project listing.	Page 89 of	f 801			Friday, April 19,	2024	3:20:08 AM		So	orted by City, TIP Co	ode
,,				. ,	=	· ·	•				,, ,						

TIP CSJ	Agency		Í	acility		Project Description		Actual Est Com Start Date Date	p Actual _{FY PI} Comp Date	iase Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-278							02/2029	02/203	2046	C 	5: 	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,0
2046 COMMENTS:	PROJECT WILL	L NOT BE AD	DED TO THE FO	UR-YEAR W	INDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS	S HAVE BEEN SECURED												
0918-47-278							02/2029	02/203	L 2046	C ST	TBG:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,
Y 2046 COMMENTS:	PROJECT WILL	L NOT BE AD	DED TO THE FO	UR-YEAR W	INDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS	S HAVE BEEN SECURED												
0918-47-278							02/2029	02/203	L 2046	C ST	TBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000
					/ REDUCTION ON ENGINEERING PHASE); PROJEC DNS HAVE BEEN SECURED	T WILL NOT BE ADDED TO THE FOUR-												
									2025-2028 PROPO	SED TOTAL B	BY TIP CODE	\$0	\$9,000,000	\$600,000	\$0	\$1,500,000	\$25,206,322	\$35,706,
046 0918-47-286	DALLAS	·	r: DALLAS	VA From To:	: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	11/2020	10/2021 06/202		E 3	3LC: - — — -	\$0 	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,
					ITINGENT ON KEEPING HISTORIC STREET CAR AT NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR													
0918-47-286							/		2026		3LC:	\$0	\$0	\$0	\$0	\$0	\$1,340,000	\$1 2/0
0918-47-280							12/2022	06/202	4 2026 — — — — —	: 3 — — — —	- — — — -					ىن — — — —	J1,340,000	, JI, J40
Y 2026 COMMENTS:				-	ITINGENT ON KEEPING HISTORIC STREET CAR AT NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR		12/2022	06/202 - — — — —		: 3 	- — — –							,1,340
Y 2026 COMMENTS:				-			12/2022	06/202			TBG:	-	\$13,400,000	\$0	\$0	\$3,350,000	\$1,340,000	
67 2026 COMMENTS: 0918-47-286	CONTINGENT	UPON \$1M	FOR STATE OF	THE ART SIG		OJECT		·				-		-				
0918-47-286	CONTINGENT	UPON \$1M	FOR STATE OF T	THE ART SIG	NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR	OJECT		·		C S1	:ТВG:	\$0		-				\$1,340, \$16,750, \$20,100,
0918-47-286 EY 2026 COMMENTS:	CONTINGENT	ON KEEPING: ST TIMING;	FOR STATE OF G HISTORIC STR DESIGN-BUILD	THE ART SIG	NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR	OJECT 1M FOR STATE OF THE ART SIGNAL	12/2022 — — –	·	2026 — — — — — — — — — — — — — — — — — — —	C ST	:ТВG:	\$0	\$13,400,000	\$0	\$0	\$3,350,000	\$0	\$16,750
Y 2026 COMMENTS: 0918-47-286 Y 2026 COMMENTS: 046 0918-47-286	CONTINGENT CONTINGENT TIMING/PEDE DALLAS LOCAL CONTR	ON KEEPING: ST TIMING; City County	G HISTORIC STR. DESIGN-BUILD T: DALLAS T: DALLAS	EET CAR AT PROJECT VA From To:	LEAST ON THE WEEKEND; CONTINGENT UPON \$: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	12/2022 — — –	06/202	2026 — — — — — — — — — — — — — — — — — — —	C ST	STBG:	\$0 	\$13,400,000	\$0 \$0	\$0	\$3,350,000	\$0	\$16,750
92026 COMMENTS: 0918-47-286 92026 COMMENTS: 0918-47-286	CONTINGENT CONTINGENT TIMING/PEDE DALLAS LOCAL CONTR	ON KEEPING: ST TIMING; City County	G HISTORIC STR. DESIGN-BUILD T: DALLAS T: DALLAS	EET CAR AT PROJECT VA From To:	NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR LEAST ON THE WEEKEND; CONTINGENT UPON \$: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST ITINGENT ON KEEPING HISTORIC STREET CAR AT	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION	12/2022 — — –	06/202	2026 — — — — — — — — — — — — — — — — — — —	C ST	STBG:	\$0 	\$13,400,000	\$0 \$0	\$0	\$3,350,000	\$0	\$16,750
O918-47-286 EY 2026 COMMENTS: 0918-47-286 EY 2022 COMMENTS: 0918-47-286 EY 2022 COMMENTS:	CONTINGENT CONTINGENT TIMING/PEDE DALLAS LOCAL CONTR CONTINGENT	ON KEEPING: City County RIBUTION PA UPON \$1M	G HISTORIC STR. DESIGN-BUILD T: DALLAS T: DALLAS THISTORIC STR. G HISTORIC STR.	EET CAR AT PROJECT VA From To: DALLAS; CON THE ART SIG	NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR LEAST ON THE WEEKEND; CONTINGENT UPON \$: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST ITINGENT ON KEEPING HISTORIC STREET CAR AT	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION LEAST ON THE WEEKEND; 1M FOR STATE OF THE ART SIGNAL	12/2022	10/2021 06/202	2026 — — — — — — — — — — — — — — — — — — —	C ST	BY TIP CODE 3LC:	\$0 	\$13,400,000 	\$0 \$0 \$0	\$0 \$0 \$0	\$3,350,000 \$3,350,000 \$0	\$0 	\$16,750,
7 2026 COMMENTS: 0918-47-286 7 2026 COMMENTS: 0918-47-286 7 2022 COMMENTS: 0918-47-286	CONTINGENT CONTINGENT TIMING/PEDE DALLAS LOCAL CONTR CONTINGENT	ON KEEPING: City County RIBUTION PA UPON \$1M	G HISTORIC STR. DESIGN-BUILD T: DALLAS T: DALLAS THISTORIC STR. G HISTORIC STR.	EET CAR AT PROJECT VA From To: DALLAS; CON THE ART SIG	NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR LEAST ON THE WEEKEND; CONTINGENT UPON \$: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST ITINGENT ON KEEPING HISTORIC STREET CAR AT NAL TIMING/PEDEST TIMING LEAST ON THE WEEKEND; CONTINGENT UPON \$	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION LEAST ON THE WEEKEND; 1M FOR STATE OF THE ART SIGNAL	12/2022	10/2021 06/202	2026 2023-2026 APPRO 5 2022	VED TOTAL B S	BY TIP CODE 3LC:	\$0 \$0 \$0 \$0	\$13,400,000 	\$0 \$0 \$0	\$0 \$0 \$0	\$3,350,000 \$3,350,000 \$0	\$0 	\$16,750
FY 2026 COMMENTS: 0918-47-286 FY 2026 COMMENTS: 0918-47-286 FY 2022 COMMENTS: 0918-47-286 FY 2028 COMMENTS: 0918-47-286 FY 2028 COMMENTS: 0918-47-286	CONTINGENT TIMING/PEDE DALLAS LOCAL CONTR CONTINGENT TIMING/PEDE	ON KEEPING: City County RIBUTION PART UPON \$1M ON KEEPING: ST TIMING;	G HISTORIC STR. DESIGN-BUILD T: DALLAS T: DALLAS TO	EET CAR AT PROJECT VA From To: PALLAS; CON THE ART SIG	NAL TIMING/PEDEST TIMING; DESIGN-BUILD PR LEAST ON THE WEEKEND; CONTINGENT UPON \$: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST ITINGENT ON KEEPING HISTORIC STREET CAR AT NAL TIMING/PEDEST TIMING LEAST ON THE WEEKEND; CONTINGENT UPON \$	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION LEAST ON THE WEEKEND; 1M FOR STATE OF THE ART SIGNAL VED TO TIP 24006/CSJ 0918-47-520)	12/2022 	06/202	2026 2023-2026 APPRO 5 2022	VED TOTAL B S	BY TIP CODE 3LC:	\$0 \$0 \$0 \$0	\$13,400,000 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,350,000 \$3,350,000 \$0 \$0	\$0 \$3,350,000 \$2,010,000	\$16,750, - — — —

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TIP CSJ Code	Agency		Facility		Project Description		Est Comp Actua e Date Comp [Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14064 0918-47-273	DALLAS	City: DALLAS County: DALLAS		m: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION RICHARDSON CITY LIMIT	CONSTRUCT SHARED USE PATH	08/2022	04/2023	2020 E 	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 	\$0 	\$0 -
	•	POLICY BUNDLE TRANS		DEVELOPMENT CREDITS UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT											
0918-47-273		,				08/2022	04/2023	2020 E	5:	\$400,000	\$400,000	\$0	\$0 	\$0	\$0 	\$400,000
FY 2020 COMMENTS: F	UNDING OBLIC	GATED IN FY 2020														
0918-47-273						09/2023	09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
	•	P POLICY BUNDLE TRAN N FUNDING TOTAL	ISPORTATION	N DEVELOPMENT CREDITS UTILIZED IN LIEU O	F A LOCAL MATCH AND ARE NOT											
0918-47-273						09/2023	09/2024	2024 C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																
							2023	2026 APPROVED	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
14064 0918-47-273	DALLAS	City: DALLAS	VA Fror	m: ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION	CONSTRUCT SHARED USE PATH	08/2022	04/2023	2020 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
		County: DALLAS														
		County. DALLAS	То:	RICHARDSON CITY LIMIT				. – – – –								
C	DBLIGATED IN I	LICY BUNDLE TDCS UTII	IZED IN LIEU	RICHARDSON CITY LIMIT OF A LOCAL MATCH AND ARE NOT CALCULA LL BE RE-SCOPED DUE TO CURRENT ALIGNME												
C	•	LICY BUNDLE TDCS UTII	IZED IN LIEU	OF A LOCAL MATCH AND ARE NOT CALCULA		08/2022	04/2023	2020 E	5:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
0918-47-273 FY 2020 COMMENTS: F	DBLIGATED IN I	DLICY BUNDLE TDCS UTII FY 2020; PROJECT ON H TED IN FY 2020; PROJEC	LIZED IN LIEU OLD AND WIL	OF A LOCAL MATCH AND ARE NOT CALCULA	NT NOT BEING PERMITTED WITHIN KCS	08/2022 — — — —	04/2023	2020 E	5:	\$400,000	\$400,000	\$0	\$0 	\$0	\$0 	\$400,000
0918-47-273 FY 2020 COMMENTS: F	DBLIGATED IN I	DLICY BUNDLE TDCS UTII FY 2020; PROJECT ON H TED IN FY 2020; PROJEC	LIZED IN LIEU OLD AND WIL	OF A LOCAL MATCH AND ARE NOT CALCULA' LL BE RE-SCOPED DUE TO CURRENT ALIGNME	NT NOT BEING PERMITTED WITHIN KCS	08/2022	04/2023	2020 E	5: 	\$400,000	\$400,000 \$0	\$0	\$0 	\$0	\$0 \$0 \$0	\$400,000
0918-47-273 FY 2020 COMMENTS: FV 0918-47-273 FY 2029 COMMENTS: 7	DBLIGATED IN I RR ROW FUNDS OBLIGA WITHIN KCS RR 720,000 MTP P	DLICY BUNDLE TDCS UTII FY 2020; PROJECT ON H TED IN FY 2020; PROJEC ROW	LIZED IN LIEU OLD AND WIL T ON HOLD A	OF A LOCAL MATCH AND ARE NOT CALCULA' LL BE RE-SCOPED DUE TO CURRENT ALIGNME	INT NOT BEING PERMITTED WITHIN KCS					['] - [']						
0918-47-273 FY 2020 COMMENTS: FV 0918-47-273 FY 2029 COMMENTS: 7	DBLIGATED IN I RR ROW FUNDS OBLIGA WITHIN KCS RR 720,000 MTP P	DLICY BUNDLE TDCS UTII FY 2020; PROJECT ON H TED IN FY 2020; PROJEC ROW	LIZED IN LIEU OLD AND WIL T ON HOLD A	OF A LOCAL MATCH AND ARE NOT CALCULA' LL BE RE-SCOPED DUE TO CURRENT ALIGNME AND WILL BE RE-SCOPED DUE TO CURRENT AI U OF A LOCAL MATCH AND ARE NOT CALCULA	INT NOT BEING PERMITTED WITHIN KCS					['] - [']						

\$400,000

\$4,000,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$800,000

\$0

\$0

\$0

\$4,000,000

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TIP CSJ Ag Code	ency		Fac	cility		Project Description			Est Comp Actual Date Comp Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55 0918-47-274 DA	ALLAS C	ity: DALLAS	S VA		: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	CONSTRUCT SHARED USE PATH	08/2022	2	08/2023	2020 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$
	Cour	ity: DALLAS	S	To:	NORTHAVEN TRAIL											. – – –		
	OF MTP POLICY				EVELOPMENT CREDITS UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
0918-47-274							08/2022	! 	08/2023	2020 E — — — —	5: 	\$400,000	\$400,000	\$0 	\$0 	\$0	\$0 	\$400,00
FY 2020 COMMENTS: FUNDII	NG OBLIGATED II	N FY 2020																
0918-47-274							09/2023	3	09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$(
	0 OF MTP POLIC LATED IN FUNDII		ANSPO	RTATION [DEVELOPMENT CREDITS UTILIZED IN LIEU OF A I	LOCAL MATCH AND ARE NOT												
0918-47-274							09/2023	3	09/2024	2024 C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
FY 2024 COMMENTS:																		
									2022 2	O36 ADDDOVED	TOTAL BY TIP CODE	\$400,000	\$4,000,000	\$800,000	\$0	\$0	\$0	¢4,000,000
000 0010 47 374 D	ALLAC	this DALLAC	C \/A	\	CODAC TRAIL FROM INTERCECTION OF	CONCEDUCE CHARED LICE DATIL	01/2024					\$400,000		\$80,000		\$0	\$0 \$0	\$4,000,000
065 0918-47-274 DA	ALLAS C	ity: DALLAS	S VA	A From:	: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	CONSTRUCT SHARED USE PATH	01/2024		01/2025	2020 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
	Cour	ity: DALLAS	S	To:	NORTHAVEN TRAIL													
•	OF MTP POLICY				EVELOPMENT CREDITS UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
0918-47-274							01/2024		01/2025 — — — — — —	2020 E — — — —	5: - — — — —	\$400,000	\$400,000	\$0 	\$0 	\$0	\$0 	\$400,000
Y 2020 COMMENTS: FUNDI	NG OBLIGATED II	N FY 2020																
0918-47-274							02/2025	;	02/2026	2025 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0
•	0 OF MTP POLIC LATED IN FUNDII				DEVELOPMENT CREDITS UTILIZED IN LIEU OF A I	LOCAL MATCH AND ARE NOT												
0918-47-274							02/2025	;	02/2026	2025 C	5:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Y 2025 COMMENTS: REVISE	FISCAL YEAR																	

\$400,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$4,000,000

\$800,000

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\$0

\$0

\$0

\$4,000,000

				are arrest, rep	J. C									
TIP CSJ Agency Code	Facility	Project Description		ort Actual Est Com e Start Date Date			e Category	Obligations	Federal	l Regional	State	Local	Local Contribution	Total
14066 0918-47-275 DALLAS	City: DALLAS CS From: WEST COMMERCE FROM FORT WORTH AVE	CONSTRUCT SIDEWALKS AND BICYCLE LANES	09/2023	23 08/2029	5 	2024 E	3TDC (MPO):	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0
	County: DALLAS To: RIVERFRONT BLVD													
	RANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA AL; CITY OF DALLAS MTP POLICY BUNDLE TDCS	IATCH AND ARE NOT CALCULATED IN	N											
0918-47-275			09/2023	23 08/2029	ن 	2024 E — — — —	5:	\$0	\$570,000	\$0 \$0	\$0	\$0	\$0 	\$570,000
FY 2024 COMMENTS:														
0918-47-275			09/2025	25 09/202	.7 	2026 C	3TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0 — — — —	\$0 	\$0
	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M OTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS	MATCH AND ARE NOT CALCULATED	J											
0918-47-275			09/2025	25 09/202	.7	2026 C	5:	\$0	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
FY 2026 COMMENTS:				_	_		_	_	_	_	-	·	_	-
							D TOTAL BY TIP CODE	-		\$1,654,000		\$0		\$8,270,000
14066 0918-47-275 DALLAS	City: DALLAS CS From: WEST COMMERCE FROM FORT WORTH AVE	E CONSTRUCT SIDEWALKS AND BICYCLE LANES	08/2024	24 08/2026	ó	2025 E	3TDC (MPO):	\$0 — — — — —	\$0 	\$114,000	\$0 	\$0 	\$0 	\$0
	County: DALLAS To: RIVERFRONT BLVD													
	RANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA FAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	ATCH AND ARE NOT CALCULATED IN	4											
0918-47-275			08/2024	24 08/2026 	<i>5</i>	2025 E — — — —	5:	\$0 	\$570,000 	\$0 	\$0 	\$0	\$0 	\$570,000 — — — — —
FY 2025 COMMENTS: REVISE FISCAL Y	/EAR													
0918-47-275			09/2026	26 09/2028	.8	2027 C	3TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	\$0	\$0
	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M OTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	MATCH AND ARE NOT CALCULATED												
0918-47-275			09/2026	26 09/2028	.8	2027 C	5:	\$0	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
FY 2027 COMMENTS: REVISE FISCAL Y	YEAR		47											

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$8,270,000 \$1,654,000

\$0

\$0

\$0

\$8,270,000

TIP Code	CSJ	Agency	Facility	Project Description		Actual Es	-	Actual FY	Phase C	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14067 09	18-47-293	DART	City: DALLAS VA From: SOUTHERN DALLAS COUNTY TMA County: DALLAS To:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020	04/2020 (— — —	06/2023 — — —	2020	T 	5:	\$1,000,000 — — — —	\$1,000,000 — — — —	\$0 - — — —	\$0 =	\$250,000 - — — —	\$0 — — — — —	\$1,250,000
FY 2020 C	OMMENTS: F	UNDING COV	ERS TWO YEARS OF START UP COSTS					2022 2026 400	001/50 70741	DV TID 60D5	44 000 000	44 000 000	**	<u> </u>	<u> </u>	40	Ć4 350 000
								2023-2026 APPF		BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
14067 09	18-47-293	DART	City: DALLAS VA From: SOUTHERN DALLAS COUNTY TMA County: DALLAS To:	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2020 — — —	04/2020 1 — — —	12/2024 — — —	2020	T 	5: 	\$1,000,000 — — — —	\$1,000,000	\$0 - — — — —	\$0	\$250,000 -	\$0 	\$1,250,000 - — — — — —
FY 2020 C	OMMENTS: F	FUNDING COV	ERS TWO YEARS OF START UP COSTS														
								2025-2028 PRO	POSED TOTAL	BY TIP CODE	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

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TIP CSJ Agency Facility	Project Description		Actual Est Com	11 1110	ase Category	Obligations	Federal	Regional	State	Local	Local	Total
code 1070 0196-07-034 TXDOT-DALLAS City: DALLAS SS From: WEST OF AKARD ST 366	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA;			Comp Date 3 2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,00
County: DALLAS To: SAINT PAUL ST	STRUCTURE ONLY											
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY												
0196-07-034		01/2020	01/2019 03/202	3 2019 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
FY 2019 COMMENTS:												
0196-07-034		03/2023	03/202	4 2023 U	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$400,000	\$400,00
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY												
0196-07-034		01/2024	03/202	5 2026 C	STBG:	\$0	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,0
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITION IMPROVEMENTS	NAL FUNDS FOR NON-TRANSPORTATION											
				2023-2026 APPROV	ED TOTAL BY TIP COD	E \$0	\$36,800,000	\$0	\$2,000,000	\$9,200,000	\$10,640,000	\$58,640,0
070 0196-07-034 TXDOT-DALLAS City: DALLAS SS From: WEST OF AKARD ST 366	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA;		01/2019 03/202	3 2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,00
County: DALLAS To: SAINT PAUL ST	STRUCTURE ONLY											
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY												
0196-07-034		01/2020	01/2019 03/202	3 2019 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
FY 2019 COMMENTS:												
0196-07-034		03/2023	03/202	4 2023 U	J 3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,00
0130-07-034		U3/2U23 — — -									3400,000 -	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR												
0196-07-034		09/2025	06/202	3 2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,800,000	\$8,800,0
FY 2026 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION TO BE PAID BY PRIVA	ATE SECTOR					. – – – -						
0196-07-034		09/2025	06/202	3 2026 C	STBG:	\$0 	\$36,800,000	\$0 - — — -	\$0 	\$9,200,000	\$0	\$46,000,00
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITION IMPROVEMENTS	NAL FUNDS FOR NON-TRANSPORTATION											
0196-07-034		09/2025	06/202	3 2026 C	10:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,0
FY 2026 COMMENTS: ADD CATEGORY 10 FUNDS (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS G	GRANT) FOR CONSTRUCTION											
				2025 2020 00000	TO TOTAL BY TIP COR	F	¢FC 900 000	ćo	62.000.000	¢14 200 000	¢10.440.000	603.440.0
				2025-2028 PROPOS	SED TOTAL BY TIP COD	E \$0	\$56,800,000	\$0	\$2,000,000	\$14,200,000	\$19,440,000	\$92,440,0

				Doub	ie Entry	y Report	T"										
TIP CSJ	Agency	Facility	Project Description			Est Comp Date Co		FY Phas	e Categor	y Obliga	ations	Federal	Regional	State	Local	Local Contribution	Total
4079 0918-47-295	DALLAS	City: DALLAS CS From: PARK LANE FROM GREENVILLE County: DALLAS To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLI	·	04/2022	06/2025		2021 E	3TDC (MP	0):	\$0	\$0 	\$111,878	\$0	\$0	\$0 	\$0
	-	P POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021	D IN LIEU OF A LOCAL MATCH AND ARE NOT														
0918-47-295				05/2022	04/2022	06/2025		2021 E	5: 	\$55 	9,390	\$559,390 — — — —	\$0	\$0	\$0	\$0 	\$559,390
FY 2021 COMMENTS: F	FUNDING OBLI	SATED IN FY 2021															
0918-47-295				09/2024		09/2026		2025 R	3TDC (MP	0):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		P POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED FUNDING TOTAL	D IN LIEU OF A LOCAL MATCH AND ARE NOT														
0918-47-295				09/2024		09/2026		2025 R	5: 		\$0	\$500,000	\$0 	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS:																	
0918-47-295				09/2024		09/2026		2025 U	3LC:		\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS: L	LOCAL CONTRI	BUTION PAID BY CITY OF DALLAS															
0918-47-295				01/2027		01/2029		2027 C	3TDC (MP	0):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
		ITP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZ	ZED IN LIEU OF A LOCAL MATCH AND ARE NOT														
0918-47-295				01/2027		01/2029		2027 C	5:		\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
FY 2027 COMMENTS:															. – – –		
							2023-202	26 APPROVE	D TOTAL BY TIF	CODE \$55	9,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
14079 0918-47-295	DALLAS	City: DALLAS CS From: PARK LANE FROM GREENVILLE County: DALLAS To: HEMLOCK AVENUE	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES	·	05/2022 — — — -				3TDC (MP		\$0	\$0	\$111,878	\$0	\$0	\$0	\$0

*For each entry	, unshaded section is the app	oved 2023-2026 TIP	project listing.	shaded section is the	ne draft 2025-2028	TIP pro	iect listing.

CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021

0918-47-295

FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021

FY 2021 COMMENTS: 111,878 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

WITH LEFT TURN LANES AND BICYCLE LANES

05/2022 05/2022 06/2025 2021 E 5: \$559,390 \$559,390 \$0 \$0

\$559,390

						Doubl	e Entry	керо	rt*									
TIP CSJ	Agency	F	acility		Project Description		Actual E Start Date			FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-295	5					09/2024		09/2026		2025 R	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
								. – – –										
	•	TP POLICY BUNDLE TRANSF N FUNDING TOTAL	PORTATION	DEVELOPMENT CREDITS UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT													
0918-47-295	5					09/2024		09/2026	2	2025 R	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
EV 2025 0014145NTC								. – – –										
FY 2025 COMMENTS:	•																	
0918-47-295	5					09/2024		09/2026	2	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
EV 2025 COMMENTS.	LOCAL CONTRI	DUITION DAID BY CITY OF D																
FY 2025 COMMENTS:	: LOCAL CONTRI	BUTION PAID BY CITY OF D	PALLAS															
0918-47-295	5					01/2027		01/2029	2	2027 C	3TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	\$0	\$0
EV 2027 COMMENTS	. 1 F22 F07 OF N	ATD DOLLCY BUILDING TRANS	CDODTATIO	NI DEVELODMENT CREDITE LITHEZED IN LIEU OF	A LOCAL MATCH AND ARE NOT													
		N FUNDING TOTAL	SPURTATIO	N DEVELOPMENT CREDITS UTILIZED IN LIEU OF	- A LOCAL MATCH AND ARE NOT													
0918-47-295	5					01/2027		01/2029	2	2027 C	5:	\$0	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
FY 2027 COMMENTS:																		
FT 2027 CONTINIENTS.	•																	
									2025-2028	8 PROPOSE	D TOTAL BY TIP CODE	\$559,390	\$8,721,925	\$1,744,385	\$0	\$0	\$100,000	\$8,821,925
14085 0918-47-296	DALLAS	City: DALLAS	VA From	n: CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE	11/2018	11/2018	11/2020	10/2021 2	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
		County: DALLAS	To:		AND VICTORY AVENUE TO HOUSTON STREET			. – – –										
EV 2010 COMMACNITO	LOCAL CONTRI	DUTION DAID BY CITY OF D			JINEET													
0918-47-296		BUTION PAID BY CITY OF D	PALLAS			06/2022	03/2022	08/2023	2	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
								. — — –										
FY 2021 COMMENTS:	: LOCAL CONTRI	BUTION PAID BY CITY OF D	ALLAS															
0918-47-296	5					06/2022	03/2022	08/2023	2	2021 C	5:	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
						<u> </u>		· – – –						<u>-</u> -				
FY 2021 COMMENTS:	FUNDING OBLI	GATED IN FY 2021																
									2023-2026	5 APPROVE	D TOTAL BY TIP CODE	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000,000
14085 0918-47-296	DALLAS	City: DALLAS	VA From	: CIRCUIT TRAIL CONNECTOR/KATY TRAIL	EXTEND TRINITY STRAND TRAIL TO	11/2018	11/2018	11/2020	10/2021 2	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
		County: DALLAS	To:	EXTENSION FROM KATY TRAIL TRINITY STRAND TRAIL	THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON													
		·			STREET													
FY 2019 COMMENTS:	LOCAL CONTRI	BUTION PAID BY CITY OF D	ALLAS															
0918-47-296	5					06/2022	03/2022	07/2024		2021 C	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$5,500,000	\$5,500,000
FY 2021 COMMENTS:	LOCAL CONTRI	BUTION PAID BY CITY OF D	ALLAS															
0918-47-296	5					06/2022	03/2022	07/2024		2021 C	5: 	\$8,000,000	\$8,000,000	\$0 	\$0 	\$2,000,000	\$0 	\$10,000,000
FY 2021 COMMENTS:	FUNDING OBLI	GATED IN FY 2021																
									2025-2028	B PROPOSE	D TOTAL BY TIP CODE	\$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$8,000,000	\$18,000,000

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

Page 97 of 801

Friday, April 19, 2024

8:20:08 AM

Sorted by City, TIP Code

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

							Double Links y he	50. C								
TIP CSJ Code	Agency			Facility		Project Description	Est Start Actual Est Co Date Start Date Dat	mp Actual FY Pha e Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
85.1 0918-47-277	DALLAS	City:	DALLAS	VA	rom: DALLAS CENTRAL BUSINESS DISTRICT (HI SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH	DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW	11/2022 05/20	24 2027 E	STBG:	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,0
		County:	DALLAS		o: CADIZ ST. ON THE SOUTH, RIVERFRONT E ON THE WEST, S. LAMAR ST. ON THE EAS	4 DOLLARD DOLLAR TOLLAR DALL 4 C	·									
Y 2027 COMMENTS: RE	ELATED TO TIF	P 14085.2/C	SJ 0918-47-3	07 AND	4085.3/0918-47-306											
		•							ED TOTAL BY TIP CODE	· ·	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,0
085.1 0918-47-277	DALLAS	City:	DALLAS	VA	rom: DALLAS CENTRAL BUSINESS DISTRICT (HI SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH	DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW		2027 E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	
		County:	DALLAS		o: CADIZ ST. ON THE SOUTH, RIVERFRONT E ON THE WEST, S. LAMAR ST. ON THE EAS	4 DOLLAR DOLLAR TOLLAR DALLAS	·									
FY 2027 COMMENTS: RE	ELATED TO TIF	P 14085.2/C	SJ 0918-47-3	07 AND	4085.3/0918-47-306; CANCEL PROJECT AS REQ	UESTED BY THE CITY OF DALLAS										
								2025-2028 PROPOSI	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
85.2 0918-47-307	NCTCOG	,	DALLAS		rom: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUC FROM YOUNG TO EWING; ALONG HOUST ST VIADUCT FRM O: YOUNG TO GREENBRIAR LN; ON GREENB LN FRM JEFFERSON BLVD TO BECKLEY AV ON EADS AVE FRM COLORADO TO HUTCH	TO RECONST ROADWAYS TO FON IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS,	03/2022 03/2022 08/20	24 2022 E	3TDC (MPO):	\$0	\$0	\$681,000 	\$0	\$0 	\$0 	
	31,000 REGIOI 3, AND 15	NAL TDCs U	FILIZED IN LII	EU OF A	OCAL MATCH; INCLUDES DALLAS OPPORTUNITY	ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING Y ZONE 1 PROJECT NUMBERS 1, 2, 4, 6,	03/2022 03/2022 08/20	24 2022 E	STBG:	\$3,405,000	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405
FY 2022 COMMENTS: IN	CLUDES DALL	LAS OPPORT	UNITY ZONE	1 PROJE	T NUMBERS 1, 2, 4, 6, 13, AND 15											
								2023-2026 APPROVI	ED TOTAL BY TIP CODE	\$3.405.000	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,
85.2 0918-47-307	NCTCOG	City:	DALLAS	VA	rom: OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUC FROM YOUNG TO EWING; ALONG HOUST	TO RECONST ROADWAYS TO TON IMPLEMENT COMPLETE STREETS,	03/2022 03/2022 08/20			\$0	\$0	\$681,000	\$0	\$0	\$0	40,100 ,
		County:	DALLAS		ST VIADUCT FRM O: YOUNG TO GREENBRIAR LN; ON GREENB LN FRM JEFFERSON BLVD TO BECKLEY AV ON EADS AVE FRM COLORADO TO HUTCH	CONVERT TO 2-WAY OPERATIONS,										
	31,000 REGIOI 3, AND 15	NAL TDCs U	TILIZED IN LII	EU OF A	OCAL MATCH; INCLUDES DALLAS OPPORTUNITY	ZONE 1 PROJECT NUMBERS 1, 2, 4, 6,										
							03/2022 03/2022 08/20	24 2022 E	STBG:	\$3,405,000	\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,
13 0918-47-307		LAS OPPORT	UNITY ZONE	1 PROJE	T NUMBERS 1, 2, 4, 6, 13, AND 15											
13 0918-47-307		LAS OPPORT	UNITY ZONE	1 PROJE	T NUMBERS 1, 2, 4, 6, 13, AND 15			2025-2028 PROPOSI	ED TOTAL BY TIP CODE	÷ \$3.405.000	\$3,405,000	\$681,000	\$0	\$0	\$0	\$3,405,0

8:20:08 AM

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ							Doubi	C LIILI	y Report										
	Agency			Facility		Project Description			Est Comp / Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4085.3 0918-47-306	DALLAS	City: County:	DALLAS	VA From	m: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022		06/2023	2021	E	3TDC (MPO):	\$0 	\$0	\$239,000 	\$0 	\$0 	\$0 	\$(
					. 7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TR ATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085														
0918-47-306		LED IIV EIEO C	I A LOCAL IV	ATCH, KLL	1120 10 111 14003.17 633 0310 47 277 1110 14003	3.270310 47 307	06/2022		06/2023	2021	E	STBG:	\$1,195,000	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
	INCLUDES DALI 47-307; FUNDI				7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/	/CSJ 0918-47-277 AND 14085.2/0918-													
										2023-2026 APPR	OVED T	OTAL BY TIP CODE	\$1,195,000	\$1,195,000	\$239,000	\$0	\$0	\$0	\$1,195,000
14085.3 0918-47-306	DALLAS	ŕ	DALLAS	VA Froi	m: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	06/2022	08/2023	06/2025	2021	E	3TDC (MPO):	\$0	\$0	\$239,000	\$0 	\$0	\$0 	\$0
					7, 8, 9, 10, 11, AND 12; 239,000 OF REGIONAL TR														
0918-47-306		ED IN LIEU (F A LOCAL IV	IATCH; KELF	ATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085	5.2/0918-47-307	06/2022	08/2023	06/2025	2021	Е	STBG:	\$1,195,000	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
	INCLUDES DALI 47-307; FUNDI				7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/	/CSJ 0918-47-277 AND 14085.2/0918-													
										2025-2028 PROP	OSED T	OTAL BY TIP CODE	\$1,195,000	\$1,195,000	\$239,000	\$0	\$0	\$0	\$1,195,000
20003 0918-24-306	DALLAS	City: County:	DALLAS COLLIN	VA From	m: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND HILLCREST ROAD	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT	10/2024		04/2026	2025	C	3RTR121 - DA1: 	\$0 	\$0	\$1,800,000 	\$0 	\$0 	\$0 	\$1,800,000
FY 2025 COMMENTS:																			
									:	2023-2026 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
20003 0918-24-306	DALLAS	•	DALLAS COLLIN		m: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND HILLCREST ROAD	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING	10/2024		04/2026	2025 	C	3RTR121 - DA1: 	\$0 	\$0 	\$1,800,000 	\$0 — — — —	\$0 — — — —	\$0 — — — — -	\$1,800,000
						CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT													
FY 2025 COMMENTS:																			

				Doubi	e Liitiy i	vehorr										
TIP CSJ Agency Code		Facility	Project Description	Est Start Date	Actual Es	t Comp Act Date Comp	ual _{FY} Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	DALLAS	US From: ON SM WRIGHT PHASE 2A; SOUTH O 175/S ST H 310 To: IH 45	F BUDD RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL					E	3LC:	\$0	\$0	\$0	\$0	\$0 — — — —	\$250,000	\$250,0
2009 COMMENTS: REGIONAL 10-YEAR PLAN PI		10. 10 45														
0092-01-052	KOJECI			01/2009	01/2009 1	2/2019 12/2	019 2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
Y 2009 COMMENTS: REGIONAL 10-YEAR PLAN PI	DOJECT.															
2009 COMMENTS. REGIONAL TO-YEAR PLAN PI	KOJECI															
0092-01-052				01/2009	01/2009 1	2/2019 12/2	019 2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,00
EY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PI	ROJECT															
0092-01-052				04/2017	04/2017 1	2/2019 12/2	019 2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PI	ROJECT							. —		. — —					. — —	
0092-01-052				12/2019	12/2019 0	8/2024	2020	С	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PI	ROIECT															
									OTAL BY TIP CODE		\$33,350,400		\$16,987,600	\$0	\$250,000	\$50,588,0
062 0092-01-052 TXDOT-DALLAS City:	DALLAS	US From: ON SM WRIGHT PHASE 2A; SOUTH O 175/S ST H 310	F BUDD RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009 1	2/2019 12/2	019 2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
County:	DALLAS	To: IH 45														
Y 2009 COMMENTS: REGIONAL 10-YEAR PLAN PI	ROJECT															
0092-01-052				01/2009	01/2009 1	2/2019 12/2 — — — —	019 2009 — — — —	E	SBPE: 	\$0 - — — —	\$0 	\$0 -	\$2,000,000	\$0 — — — —	\$0 	\$2,000,0 — — — —
Y 2009 COMMENTS: REGIONAL 10-YEAR PLAN PI	ROJECT															
0092-01-052				01/2009	01/2009 1	2/2019 12/2	019 2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,00
:Y 2009 COMMENTS: REGIONAL 10-YEAR PLAN PI	ROJECT															
0092-01-052				04/2017	04/2017 1	2/2019 12/2	019 2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,00
Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PI	OUECT															
	ROJECT															
0092-01-052	ROJECT			12/2019	12/2019 0	8/2024	2020	С	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,00
				12/2019	12/2019 0	8/2024 — — — —	2020 — — — –	C 	2M: — — — — —	\$0	\$33,350,400	\$0 -	\$8,337,600	\$0 	\$0 	\$41,688,00 — — — —
0092-01-052 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PI				12/2019	12/2019 0 — — —				2M:				\$8,337,600	\$0 	\$0	\$41,688,00 — — — — — \$50,588,00

									,	• •									
TIP CSJ Code	Agency			Facility		Project Description		Actual Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20135 0918-45-888	DALLAS	City: County:			From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	01/2023		2014 E — — — -	3RTR121 - DA1: 	\$26 — — — — —	\$0	\$425,600 — — — —	\$0	\$106,400 - — — — —	\$0 — — — — —	\$532,000
FY 2014 COMMENTS:																			
0918-45-888							10/2017	10/2017	01/2023		2018 C — — — -	3RTR121 - DA1:	\$2,433,556 	\$0	\$2,000,000	\$0 	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:																			
										2023-202	6 APPROVED	TOTAL BY TIP CODE	\$2,433,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20135 0918-45-888	DALLAS	City: County:			From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	07/2025		2014 E — — — -	3RTR121 - DA1:	\$26 — — — — —	\$0	\$425,600 	\$0	\$106,400 	\$0 	\$532,000
FY 2014 COMMENTS:																			
0918-45-888							10/2017	10/2017	07/2025		2018 C — — — -	3RTR121 - DA1:	\$2,433,556 	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS:																			
										2025-202	8 PROPOSED	TOTAL BY TIP CODE	\$2,433,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20160 0918-47-439	NCTCOG	City: County:	DALLAS DALLAS		From: MCKINNEY AVENUE TRANSIT AUTHORIT ADA ACCESSIBILITY STUDY To:	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE)		09/2025		2024 E	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0 	\$0 	\$500,000
FY 2024 COMMENTS: PI	ROJECT GROU	PED UNDER	CSJ 5000-00	0-950															
										2023-202	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
20160 0918-47-439	NCTCOG	City: County:			From: MCKINNEY AVENUE TRANSIT AUTHORIT ADA ACCESSIBILITY STUDY To:	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE)		09/2025		2024 E — — — -	3RTR121 - DA1: 	\$0 	\$0	\$500,000	\$0 	\$0 -	\$0 	\$500,000
FY 2024 COMMENTS: PI	ROJECT GROU	PED UNDER	CSJ 5000-00	0-950															

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$500,000

\$0

\$0

\$500,000

\$0

\$0

				e chury K	-										
TIP CSJ Agency Facility	ty	Project Description	Est Start Date	Actual Est Start Date D	Comp Oate	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
195 1068-04-147 TXDOT-DALLAS City: DALLAS IH 30	0 From: TARRANT/DALLAS C/L To: SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003				3 E — — –	SBPE: - — — — —	\$0 	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,0 _
FY 2013 COMMENTS: PE COMPLETE; ASSOCIATED WITH TIP 53127															
1068-04-147			09/2004	09/2004 09/	/2013	09/2013 201	3 R — — —	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0 	\$1,000,0
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127															
1068-04-147			12/2012	12/2012 04/	/2017	04/2017 201	3 C	3RTR161 - DA1:	\$0	\$0	\$24,840,893	\$0	\$0	\$0	\$24,840,
2013 COMMENTS: ASSOCIATED WITH TIP 53127; \$24.8M OF RTR I	. FUNDING INCLUDES \$5.1M FOR TOLL INTEGRATION														- — — -
1068-04-147			12/2012	12/2012 04/	/2017	04/2017 201	3 C	3TDC (TTC):	\$0	\$0	\$0	\$1,830,272	\$0	\$0	
2013 COMMENTS: ASSOCIATED WITH TIP 53127															- — —
1068-04-147								5:	\$4,356,867	\$4,356,867	\$0	\$0	\$0	\$0	\$4,350
2013 COMMENTS: ASSOCIATED WITH TIP 53127															- — -
1068-04-147			12/2012	12/2012 04/	/2017	04/2017 201	3 C	7:	\$2,964,219	\$2,964,219	\$0	\$0	\$0	\$0	\$2,96
2013 COMMENTS: ASSOCIATED WITH TIP 53127															
1068-04-147			12/2012	12/2012 04/	/2017	04/2017 201	3 C	11:	\$90,000	\$90,000	\$0	\$10,000	\$0	\$0	\$10
2013 COMMENTS: ASSOCIATED WITH TIP 53127						- .		_	_	. -					
1068-04-147								125:		\$24,194,263		\$2,688,251	\$0	\$0	\$26,88
2013 COMMENTS: ASSOCIATED WITH TIP 53127						- .		_	_	. -					
						2023-2026 AI	PROVED	TOTAL BY TIP CODE	\$31,605,349	\$32,405,349	\$24,840,893	\$7,928,523	\$0	\$0	\$63,34
195 1068-04-147 TXDOT-DALLAS City: DALLAS IH 30 County: DALLAS	0 From: TARRANT/DALLAS C/L To: SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	08/2003	08/2003 12/	/2012	12/2012 201	3 E — — –	SBPE: - — — — —	\$0	\$0	\$0	\$3,200,000 	\$0	\$0	\$3,20
FY 2013 COMMENTS: PE COMPLETE; ASSOCIATED WITH TIP 53127															
1068-04-147			09/2004	09/2004 09/	/2013	09/2013 201	3 R — — —	S102:	\$0 	\$800,000	\$0 	\$200,000	\$0 	\$0 — — — — —	\$1,00
Y 2013 COMMENTS: ASSOCIATED WITH TIP 53127															
1068-04-147			12/2012	12/2012 04/	/2017	04/2017 201	3 C	3RTR161 - DA1:	\$30,339,011	\$0	\$30,339,011	\$0	\$0	\$0	\$30,33
FY 2013 COMMENTS: ASSOCIATED WITH TIP 53127; \$24.8M OF RTR I CURRENT EXPENDITURES	FUNDING INCLUDES \$5.1M FOR TOLL INTEGRATION; IN	NCREASE FUNDING TO MATCH													

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TIP CS.I																		
Code CSJ	Agency			Facility		Project Description	Est Start Date	Actual Est Start Date	Comp Actor Date Comp	ial FY Ph Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068-04-147	7						12/2012	12/2012 04	1/2017 04/2)17 2013 (3TDC (TTC):	\$0	\$0	\$0	\$1,830,272	\$0	\$0	\$0
FY 2013 COMMENTS	S: ASSOCIATED V	/ITH TIP 531 <i>2</i>	7															
	7.0000	5511																
1068-04-147	7						12/2012	12/2012 04	4/2017 04/2	017 2013 (5:	\$4,356,867	\$4,356,867	\$0	\$0	\$0	\$0	\$4,356,867
FY 2013 COMMENTS	S: ASSOCIATED V	/ITH TIP 5312	7															
1068-04-147	7						12/2012	12/2012 04	1/2017 04/2	017 2013 (7:	\$2,964,219	\$2,964,219	\$0	\$0	\$0	\$0	\$2,964,219
FY 2013 COMMENTS	S: ASSOCIATED V	/ITH TIP 5312	7															
1068-04-147	7						12/2012	12/2012 04	1/2017 04/2	017 2013 (11:	\$90,000	\$90,000	\$0	\$10,000	\$0	\$0	\$100,000
FY 2013 COMMENTS	S: ASSOCIATED V	/ITH TIP 5312	7															
1068-04-147	.7						12/2012	12/2012 04	1/2017 04/2)17 2013 (2 12S:	\$24.194.263	\$24,194,263	\$0	\$2,688,251	\$0	\$0	\$26,882,514
FY 2013 COMMENTS	S: ASSOCIATED V	/ITH TIP 5312	7															
									202	5-2028 PROPO	SED TOTAL BY TIP CO	DE \$61,944,360	\$32,405,349	\$30,339,011	\$7,928,523	\$0	\$0	\$68,842,611
0918-47-023	3 DALLAS	City:	DALLAS	VA From	: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON	PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC SIGNALIZATION	06/2018	12	202	5-2028 PROPO 2018		\$2,156,842	\$32,405,349 \$0	\$30,339,011 \$750,000	\$7,928,523 \$0	\$0 \$187,500	\$0 \$0	\$68,842,611 \$937,500
0236 0918-47-023	3 DALLAS	City:			CONVENTION CENTER DART STATION	LANDSCAPING; AND TRAFFIC	06/2018		•		3RTR121 - East	\$2,156,842			, , ,	•	·	
0236 0918-47-023		·			CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST	LANDSCAPING; AND TRAFFIC	06/2018		•		3RTR121 - East	\$2,156,842			, , ,	•	·	
		·			CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST	LANDSCAPING; AND TRAFFIC	06/2018		2/2019	2018	3RTR121 - East	\$2,156,842 :			, , ,	•	·	
	5:	County:	DALLAS	To:	CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST	LANDSCAPING; AND TRAFFIC	06/2018		2/2019	2018	3RTR121 - East Sustainable Dev	\$2,156,842 : DE \$2,156,842 \$750,000	\$0	\$750,000 	\$0 	\$187,500	\$0 	\$937,500
FY 2018 COMMENTS	5:	County:	DALLAS	To:	CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST CANTON ST 1: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON	LANDSCAPING; AND TRAFFIC SIGNALIZATION PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC			2/2019	2018 (3RTR121 - East Sustainable Dev VED TOTAL BY TIP CO	\$2,156,842 : DE \$2,156,842 \$750,000	\$0 	\$750,000	\$0	\$187,500	\$0 \$	\$937,500
FY 2018 COMMENTS	s: 3 DALLAS	County:	DALLAS	To:	CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST CANTON ST COMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST	LANDSCAPING; AND TRAFFIC SIGNALIZATION PEDESTRIAN IMPROVEMENTS; LANDSCAPING; AND TRAFFIC			2/2019	2018 (3RTR121 - East Sustainable Dev VED TOTAL BY TIP CO	\$2,156,842 : DE \$2,156,842 \$750,000	\$0 	\$750,000	\$0	\$187,500	\$0 \$	\$937,500

TID								-	Kepor										
TIP CSJ Code	Agency		Fe	acility		Project Description	Est Start Date	Actual Es Start Date	st Comp Date (Actual F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
240 0918-47-027	DALLAS	City: County:		VA From: To:	n: COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD		05/2018 0)3/2022 (118 E	3RTR121 - East Sustainable Dev:	\$166,625	\$0 	\$196,286	\$0 	\$49,072 - — — —	\$0 	\$245,358 _
Y 2018 COMMENTS: MF	PO MILESTONE	POLICY PRO	JJECT (ROUNΓ	J 2)															
0918-47-027							04/2022	01/2022 0)8/2023	20	022 C 	3RTR121 - East Sustainable Dev:	\$1,819,625 	\$0 	\$1,789,964 	\$0 	\$447,491	\$0 	\$2,237,455
FY 2022 COMMENTS: MF	PO MILESTONE	E POLICY PR	JJECT (ROUNΓ) 2)															
												TOTAL BY TIP CODE	\$1,986,250		\$1,986,250	\$0	\$496,563	\$0	\$2,482,813
20240 0918-47-027	DALLAS	City: County:		VA From: To:	1: COLLECTIVE MIXED USE DEVELOPMENT	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD	•	05/2018 0)3/2022 (01/2022 20	118 E	3RTR121 - East Sustainable Dev:	\$166,625 	\$0 _	\$196,286 _	\$0 	\$49,072 - — — — —	\$0 	\$245,358 -
FY 2018 COMMENTS: MF	PO MILESTONE	E POLICY PR	OJECT (ROUNI	0 2)															
0918-47-027							04/2022	01/2022 0	04/2024	20	022 C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,789,964	\$0	\$447,491	\$0	\$2,237,4
FY 2022 COMMENTS: MF	IPO MILESTONI	E POLICY PR	OJECT (ROUN	D 2)															
										2025-2028	PROPOSED	TOTAL BY TIP CODE	\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,8
0918-47-028	DALLAS	City:		VA From: To:	1: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST EXISTING LAKE HIGHLANDS TRAIL SOUTH TO	TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING	-	10/2017 0)7/2018 (07/2018 20)18 E	3RTR121 - East Sustainable Dev:	\$277,422	\$0	\$277,422	\$0	\$69,356	\$0	\$346,7
					THE NORTH AND THE DART RAIL LINE TO THE														
FY 2018 COMMENTS:					EAST	•													
0918-47-028							09/2018	04/2019 0	07/2022 — — —	20)19 C 	3RTR121 - East Sustainable Dev:	\$2,496,800	\$0 	\$2,496,800 	\$0 	\$624,200 -	\$0	\$3,121,
							09/2018	04/2019 (-	07/2022 — — —	20)19 C 		\$2,496,800	\$0	\$2,496,800 	\$0 	\$624,200 - — — —	\$0 	\$3,121,0 _
0918-47-028							09/2018	04/2019 (\$2,496,800 		\$2,496,800	\$0 	\$624,200	\$0 	
0918-47-028 FY 2019 COMMENTS:	DALLAS	ŕ			a: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE	10/2017			2023-2026	APPROVED	Sustainable Dev:			\$2,774,222				\$3,467
0918-47-028 FY 2019 COMMENTS: 20241 0918-47-028		City:		VA From: To:	I: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING	10/2017			2023-2026	APPROVED	TOTAL BY TIP CODE 3RTR121 - East	\$2,774,222	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,
0918-47-028 FY 2019 COMMENTS: 20241 0918-47-028 FY 2018 COMMENTS:		ŕ			EAST 1: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017 0	07/2018 (2023-2026 A	APPROVED 018 E	TOTAL BY TIP CODE 3RTR121 - East Sustainable Dev:	\$2,774,222 \$277,422	\$0 \$0	\$ 2,774,222 \$277,422	\$0 \$0	\$ 693,556 \$ 69,356	\$0 \$0	\$3,467, \$346,
0918-47-028 FY 2019 COMMENTS: 20241 0918-47-028		ŕ			EAST 1: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017		07/2018 (2023-2026 A	APPROVED	TOTAL BY TIP CODE 3RTR121 - East	\$2,774,222	\$0 \$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467, \$346,
0918-47-028 FY 2019 COMMENTS: 0241 0918-47-028 FY 2018 COMMENTS:		·			EAST 1: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES	10/2017	10/2017 0	07/2018 (2023-2026 A	APPROVED 018 E	TOTAL BY TIP CODE 3RTR121 - East Sustainable Dev:	\$2,774,222 \$277,422	\$0 \$0	\$ 2,774,222 \$277,422	\$0 \$0	\$ 693,556 \$ 69,356	\$0 \$0	\$3,121,0 \$3,467,7 \$346,7 \$341,0

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TIP CSJ Code	Agency			Facility		Project Description	Date	Start Date	Date	Comp Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20263 2374-01-1	.75 TXDOT-DALLAS	City:		635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) Fo:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)		09/2014			2015 I		3RTR121 - DA1:	\$34,172 - — — — —	\$0 -	\$34,172 	\$0 	\$0 	\$0 	\$34,172 -
FY 2015 COMMENT	TS:																			
2374-01-1	.75												3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENT	TS:																			
2374-01-1	.75							09/2016		08/2017	2017 I		3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
FY 2017 COMMENT	TS:																			
2374-01-1	.75						09/2017	09/2017	08/2018	08/2018	2018 I		3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENT	TS:																			
2374-01-1	.75							09/2018		08/2019	2019 I		3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENT	TS:																			
2374-01-1	.75							09/2019			2020 I		3RTR121 - DA1:	\$668,849	\$0	\$668,849	\$0	\$0	\$0	\$668,849
FY 2020 COMMENT	TS:																			
2374-01-1	.75						09/2020		08/2021		2021 I		3RTR121 - DA2:	\$0	\$0	\$85,455	\$0	\$0	\$0	\$85,455
FY 2021 COMMENT	TS:																			
2374-01-1	.75						09/2020		08/2021		2022 I		3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENT	TS:																			
2374-01-1	.75						09/2020		08/2021		2023 I		3RTR121 - DA2: — — — — — —	\$0 - — — — —	\$0	\$6,833,785	\$0	\$0 	\$0 — — — — —	\$6,833,785
FY 2023 COMMENT	TS:																			
										2023-202	6 APPROV	/ED T	OTAL BY TIP CODE	\$3,320,760	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000
20263 2374-01-1	.75 TXDOT-DALLAS			635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015 I		3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
		County:	DALLAS	Т	0:															
FY 2015 COMMENT 2374-01-1							09/2015	09/2015	08/2016	08/2016	2016 I		3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENT	TÇ.																			
L1 2010 COIMINEM	13.																			

				,										
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Es Start Date	t Comp Actual Date Comp Da	FY Phas te	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-175			09/2016	09/2016 0	08/2017 08/2017	2017 I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0 	\$0	\$0	\$541,118
FY 2017 COMMENTS:														
2374-01-175			09/2017	09/2017 0	08/2018 08/2018	2018 I	3RTR121 - DA1:	\$866,730	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS:														
2374-01-175			09/2018	09/2018 0	08/2026 08/2019	2019 I	3RTR121 - DA1:	\$931,115	\$0	\$931,115	\$0	\$0	\$0	\$931,115
FY 2019 COMMENTS:														
2374-01-175			09/2019	09/2019 0	08/2020	2020 I	3RTR121 - DA1:	\$668,849	\$0	\$668,849	\$0	\$0	\$0	\$668,849
FY 2020 COMMENTS:														
2374-01-175			09/2020	0	08/2021	2021 I	3RTR121 - DA2:	\$0	\$0	\$85,455	\$0	\$0	\$0	\$85,455
FY 2021 COMMENTS:														
2374-01-175			09/2020		08/2021	2022 I	3RTR121 - DA2:	\$0	\$0	\$213,365	\$0	\$0	\$0	\$213,365
FY 2022 COMMENTS: REDUCE FUNDING TO MA	ATCH FINAL EXPENDITURES													
2374-01-175			09/2020		08/2021	2023 I	3RTR121 - DA2:	\$0	\$0	\$6,833,785	\$0	\$0	\$0	\$6,833,785
FY 2023 COMMENTS:														
					2025-2	028 PROPOSE	D TOTAL BY TIP CODI	\$3,320,760	\$0	\$10,453,365	\$0	\$0	\$0	\$10,453,365

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSI Agonsia					•	Double	c Liiti y	rebort.									
Code CSJ Agency	СУ		Facility		Project Description			st Comp Actua Date Comp D		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
008 0196-03-288 TXDOT-DA	ALLAS City	/: DALLAS	35E	om: DART VICTORY STATION : AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING			•	2023 E	3LC:	\$0 	\$0	\$0	\$0 	\$0	\$188,000	\$188,00
FY 2023 COMMENTS: LOCAL CON	NTRIBUTION PA	AID THROUG	GH A LOCAL/PI	RIVATE PARTNERSHIP													
0196-03-288						11/2020	11/2020	08/2024	2023 E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,00
FY 2023 COMMENTS:																	
0196-03-288						08/2024	(08/2027	2024 C	3RTR121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
FY 2024 COMMENTS:																	
								2023	-2026 APPROVEI	O TOTAL BY TIP CODE	\$0	\$0	\$2,800,000	\$350,000	\$700,000	\$188,000	\$4,038,000
1008 0196-03-288 TXDOT-DA	•	/: DALLAS	35E	om: DART VICTORY STATION : AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020 (09/2024	2021 E	3LC:	\$0 — — — — —	\$0 — — — —	\$0 	\$0 	\$0 	\$188,000 — — — — —	\$188,000
FY 2021 COMMENTS: LOCAL CON	NTRIBUTION PA	AID THROUG	SH A LOCAL/PI	RIVATE PARTNERSHIP; REVISE FISCAL YEAR													
0196-03-288						11/2020	11/2020	09/2024	2021 E	SW PE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,00
FY 2021 COMMENTS: REVISE FISC	SCAL YEAR																
0196-03-288						09/2024	(09/2027	2025 C	3RTR121 - DA2:	\$0	\$0	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
0196-03-288 FY 2025 COMMENTS: REVISE FISC	SCAL YEAR					09/2024		09/2027 — — — — —	2025 C	3RTR121 - DA2: — — — — — —	\$0 	\$0 	\$2,800,000 — — — — —	\$0 	\$700,000 - — — — —	\$0 	\$3,500,000 - — — — —
	SCAL YEAR					09/2024				3RTR121 - DA2:		`_	\$2,800,000	\$0	\$700,000 \$700,000	\$0	
FY 2025 COMMENTS: REVISE FISC	OG City			DM: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR	10/2021	11/2020 (2025	2028 PROPOSEI		\$0	\$0		\$350,000	\$700,000 \$0		\$4,038,000
FY 2025 COMMENTS: REVISE FISC	OG City			BOUNDED BY MOCKINGBIRD LANE TO THE	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN	10/2021	11/2020 (2025	2028 PROPOSEI	O TOTAL BY TIP CODE	\$0	\$0	\$2,800,000	\$350,000	\$700,000 \$0	\$188,000 \$0	\$4,038,000
FY 2025 COMMENTS: REVISE FISC	OG City County	r: DALLAS	5 То	BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	11/2020 (2025 06/2022	2028 PROPOSEI	D TOTAL BY TIP CODE RTC LOCAL:	\$0 \$0	\$0 \$0	\$2,800,000 \$200,000	\$350,000 \$0	\$700,000 \$0	\$188,000 \$0	\$4,038,000
FY 2025 COMMENTS: REVISE FISCO	OG City County	/: DALLAS /CSJ 0918-4	7-328	BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE	10/2021	11/2020 (2025	2028 PROPOSEI 2021 E	O TOTAL BY TIP CODE RTC LOCAL:	\$0 \$0	\$0 \$0 \$0	\$2,800,000 \$200,000 \$200,000	\$350,000 \$0	\$700,000 \$0	\$188,000	\$4,038,00
FY 2021 COMMENTS: REVISE FISCO	OG City County TO TIP 21009.1,	/: DALLAS /CSJ 0918-4	7-328 VA Fro	BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	11/2020 (2025	2028 PROPOSEI 2021 E	D TOTAL BY TIP CODE RTC LOCAL:	\$0 \$0	\$0 \$0	\$2,800,000 \$200,000	\$350,000 \$0	\$700,000 \$0	\$188,000 \$0	\$4,038,000
FY 2021 COMMENTS: REVISE FISCO	County TO TIP 21009.1) OG City	/CSJ 0918-4: /CSJ 0918-4: /: DALLAS	7-328 VA Fro	BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH DOM: BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL	CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG STAFF & CONSULTANT ASSISTANCE CONDUCT PLANNING STUDY DESIGN TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; PROJECT WILL INVOLVE NCTCOG	10/2021	11/2020 (2025	2028 PROPOSEI 2021 E	O TOTAL BY TIP CODE RTC LOCAL:	\$0 \$0	\$0 \$0 \$0	\$2,800,000 \$200,000 \$200,000	\$350,000 \$0	\$700,000 \$0	\$188,000	\$3,500,000 \$4,038,000 \$200,000 \$200,000 \$192,480

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TIP CSJ Code	Agency			Facility		Project Description			Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
26 0918-47-375	DALLAS	City: County:		CS Fr To	om: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 :: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	08/2022		06/2023	2023	B E	3RTR121 - DA2: 	\$0 	\$0	\$500,000 	\$0 — — — —	\$0 - — — — —	\$0 	\$500,00
EV 2022 COMMENTS: NO	O MATCU DE		#DONE 45NT	AL ILICTICE	·														
FY 2023 COMMENTS: NO	U MATCH RE	EQUIRED; EN	/IRONWIEN I	AL JUSTICE	PROJECT					2023-2026 AP	PROVED.	TOTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,00
1026 0918-47-375	DALLAS	•	DALLAS		om: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352 :: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024		06/2025			3RTR121 - DA2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,00
FY 2024 COMMENTS: NO	O MATCH RE	EOUIRED: EN'	/IRONMENT	AL JUSTICE	PROJECT; REVISE FISCAL YEAR														
										2025-2028 PR	OPOSED	TOTAL BY TIP CODE	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,00
1028 0918-47-364	NCTCOG	·	DALLAS	VA Fr	om: HIGH-SPEED RAIL/CEDARS PLANNING STUD' BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH		j, – – –		09/2025		E	3TDC (MPO):	\$0 	\$0 	\$400,000	\$0 	\$0	\$0 — — — — –	\$ -
		RANSPORTAT		PMENT CR	EDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN													
0918-47-364		,					08/2024		09/2025	2024	1 E	STBG:	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,00
FY 2024 COMMENTS:								· — — -											
										2023-2026 AP	PROVED	TOTAL BY TIP CODE	\$2,000,000	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,00
1028 0918-47-364	NCTCOG		DALLAS	VA Fr	om: HIGH-SPEED RAIL/CEDARS PLANNING STUD' BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH		i, — — —		08/2027	2029 — — — —	5 E 	3TDC (MPO):	\$0 	\$0	\$400,000	\$0 	\$0	\$0 	
		RANSPORTAT TAL; CATEGOI			EDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN													
0918-47-364							09/2024		08/2027	2025	5 E — — —	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,00
FY 2025 COMMENTS: RE	EVISE FISCAL	YEAR																	
										2025-2028 PR	OPOSED	TOTAL BY TIP CODE	\$n	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,00
										_025 2020 F N	CULD	. C./ILD. III CODE	ΨV	72,000,000	ψ 100,000	γu	ΨŪ	Ÿ0	φ=,000,00

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TIP CSJ Age ode	gency			Facility		Project Description		ctual Est Comp ort Date Date (11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-370 DA	ALLAS	City: County:			rom: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION 0:	T CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	•	09/2025	2022 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	
CALCUI					N DEVELOPMENT CREDITS UTILIZED IN LIEU OF A FUNDS ARE FOR THE DALLAS ZOO DART STATION												
0918-47-370							03/2024	09/2025	2022 E	STBG: 	\$400,000	\$400,000	\$0 	\$0 	\$0	\$0 	\$400,00
Y 2022 COMMENTS: \$3.3M	OF THE FU	INDS ARE F	OR THE DAL	LAS ZOO	DART STATION WITH THE BALANCE FOR OTHER C	CONNECTIONS											
0918-47-370							11/2025	04/2027	2026 C	3TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$0	\$
CALCUI					ON DEVELOPMENT CREDITS UTILIZED IN LIEU OF FUNDS ARE FOR THE DALLAS ZOO DART STATION						. – –						
0918-47-370							11/2025	04/2027	2026 C	STBG:	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,00
·	ALLAS				DART STATION WITH THE BALANCE FOR OTHER C		04/2024	09/2025	2023-2026 APPROVED	TOTAL BY TIP CODE 3TDC (MPO):	\$400,000 \$0	\$4,000,000 \$0	\$800,000 \$80,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,00
9 0918-47-370 DA		County:			DALLAS ZOO DART STATION o:	PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK				31DC (MPO):		— — — ·	\$80,000 		. — — — —	\$0 	
CALCUI		UNDING TO	OTAL; \$3.3M		N DEVELOPMENT CREDITS UTILIZED IN LIEU OF A FUNDS ARE FOR THE DALLAS ZOO DART STATION												
0918-47-370							04/2024	09/2025 	2022 E	STBG: 	\$400,000 - — — — —	\$400,000	\$0 	\$0 	\$0 - — — —	\$0 — — — — —	\$400,00
	OF THE FILE	INDS ARE F	OR THE DAL	LAS ZOO	DART STATION WITH THE BALANCE FOR OTHER C	CONNECTIONS; OBLIGATED IN FY 2022											
FY 2022 COMMENTS: \$3.3M	OI IIILIO																
Y 2022 COMMENTS: \$3.3M (0.000)	OF THE TO						11/2025	04/2027	2026 C	3TDC (MPO):	\$0	\$0	\$720,000 — — — — —	\$0 	\$0	\$0 — — — — —	; -
0918-47-370 FY 2026 COMMENTS: 720,000 CALCUI	00 OF MTP F				ON DEVELOPMENT CREDITS UTILIZED IN LIEU OF FUNDS ARE FOR THE DALLAS ZOO DART STATION		11/2025	04/2027 — — — — —	2026 C	3TDC (MPO):	\$0 -	\$0	\$720,000 — — — —	\$0 	\$0 · — — — —	\$0 — — — — —	-
0918-47-370 FY 2026 COMMENTS: 720,000 CALCUI	00 OF MTP F ILATED IN F						11/2025	04/2027	2026 C	3TDC (MPO):	\$0 \$0	\$3,600,000	\$720,000	\$0	\$0	\$0 	\$3,600,00
0918-47-370 FY 2026 COMMENTS: 720,000 CALCUI CONNE 0918-47-370	00 OF MTP F PLATED IN F ECTIONS	FUNDING TO	OTAL; \$3.3M	1 OF THE		I WITH THE BALANCE FOR OTHER		-			-				· = = <u>-</u> =		`

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TIP CSJ	Agency			Facilit	ty		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21030 0000-18-122	DALLAS	City:	DALLAS	VA	From	: DALLAS BICYCLE MASTER PLAN	UPDATE CITYWIDE BICYCLE MASTEI	R 01/2022	01/2022	04/2023		2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
		County:	VARIOUS		To:	CITYWIDE	PLAN; INCLUDES CONSULTANT ASSISTANCE													
	OCAL CONTRI 14000/CSJ 091		D BY CITY O	F DALLA	AS; PAR	T OF DEFEDERALIZATION PARTNERSHIP WITH	DALLAS; EXCHANGED FUNDS WITH TIP	•												
											2023-202	26 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
21030 0000-18-122	DALLAS	City:	DALLAS	VA	From	: DALLAS BICYCLE MASTER PLAN	UPDATE CITYWIDE BICYCLE MASTER	R 01/2022	01/2022	03/2024		2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
		County:	VARIOUS		To:	CITYWIDE	PLAN; INCLUDES CONSULTANT ASSISTANCE													
	OCAL CONTRI 14000/CSJ 091		O BY CITY O	F DALLA	AS; PART	T OF DEFEDERALIZATION PARTNERSHIP WITH	I DALLAS; EXCHANGED FUNDS WITH TIP	•												
											2025-20	28 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
0918-47-376	DALLAS	City:	DALLAS	CS	From	: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAI	R 01/2027	,	01/2029		2027 C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
		County:	DALLAS		To:	WALNUT HILL LANE	OAKS AVENUE													
FY 2027 COMMENTS:																				
											2023-202	26 APPROVED TO	OTAL BY TIP CODE	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
21031 0918-47-376	DALLAS	City:	DALLAS	CS	From	: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAI	R 01/2027	,	01/2029		2027 C	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
		County:	DALLAS		To:	WALNUT HILL LANE	OAKS AVENUE													
FY 2027 COMMENTS: R	RELATED TO TI	P 14079/CSJ	0918-47-29	95																
											2025-20	28 PROPOSED TO	OTAL BY TIP CODE	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

								о т.с ор										
							Doub	le Entry Repo	ort*									
TIP CSJ	Agency		Faci	lity		Project Description		Actual Est Comp Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21044 0918-47-380	NCTCOG	City: DALLAS	VA	From	: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	08/2024	08/2025	2	2024 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
		County: DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH							. – – – –						
		ANSPORTATION DEVEL AL; CATEGORY 2 TDCS	OPMEN	NT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA	ATCH AND ARE NOT CALCULATED IN												
0918-47-380							08/2024	08/2025		2024 E	STBG:	\$0	\$2,000,000	\$0 — — — —	\$0 — — — —	\$0	\$0 — — — — —	\$2,000,000
FY 2024 COMMENTS:																		
0918-47-380							09/2026	08/2027	7	2027 C	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
		RANSPORTATION DEVI		ENT CRE	DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED												
0918-47-380							09/2026	08/2027		2027 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2027 COMMENTS:																		
									2023-202	6 APPROVED	TOTAL BY TIP CODE	\$0	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
21044 0918-47-380	NCTCOG	City: DALLAS	VA	From	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	09/2024	08/2027	2	2025 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
		County: DALLAS		To:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH													
		ANSPORTATION DEVEL			TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M/	ATCH AND ARE NOT CALCULATED IN												
0918-47-380							09/2024	08/2027	2	2025 E	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REV	EVISE FISCAL Y	YEAR																

08/2030

08/2030

2028 C 3TDC (MPO):

2025-2028 PROPOSED TOTAL BY TIP CODE

2028 C

IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR

FY 2028 COMMENTS: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED

0918-47-380

0918-47-380

FY 2028 COMMENTS: REVISE FISCAL YEAR

09/2027

09/2027

\$0

\$0 \$1,600,000

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\$0 \$8,000,000

\$0 \$10,000,000 \$2,000,000

\$0

\$8,000,000

\$10,000,000

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TIP CSJ Code	Agency			Facilit	ty		Project Description		Actual Est Comp art Date Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21052 0918-47-371	DALLAS	City:	DALLAS	VA	From:	: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	07/2025	02/2027	2025 C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
		County:	DALLAS		To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY												
FY 2025 COMMENTS:																		
										2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
1052 0918-47-371	DALLAS	City:	DALLAS	VA	From:	: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE	CONSTRUCT SIDEWALKS	07/2025	07/2027	2025 C	5:	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
		County:	DALLAS		To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY												
FY 2025 COMMENTS:																		
										2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
21053 0918-47-372	DALLAS	City:	DALLAS	CS	From:	: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL	06/2023	06/2024	2023 E	5:	\$120,000	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
		County:	DALLAS		To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE	IMPROVEMENTS			. – – – – -								. – – – –
FY 2023 COMMENTS: RE	ELATED TO TR	HOOVER CE	ENTER															
0918-47-372								03/2025	12/2025	2025 C	5:	\$0	\$600,000	\$0	\$0 	\$150,000	\$0	\$750,000
FY 2025 COMMENTS: RE	ELATED TO TR	HOOVER CE	ENTER															
										2023-2026 APPROVED	TOTAL BY TIP CODE	\$120,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
21053 0918-47-372	DALLAS		DALLAS	CS		: ALONG PINE ST FROM US 175 TO MALCOLM X BLVD	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL	06/2024	06/2025	2023 E	5:	\$120,000	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
		County:	DALLAS		To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE	IMPROVEMENTS											
FY 2023 COMMENTS: RE	ELATED TO TR	HOOVER CE	NTER; FUN	IDING O	BLIGATI	ED IN FY 2023												
0918-47-372								08/2025	08/2026	2025 C	5:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2025 COMMENTS: RE	ELATED TO TR	HOOVER CE	NTER															
										2025-2028 PROPOSED	TOTAL BY TID CODE	\$120,000	\$720,000	ćo	ćo	¢190,000	ćo	\$900,000
										ZUZS-ZUZ8 PKUPUSED	TOTAL BY THE CODE	\$120,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

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TIP CSJ Code	Agency			Facility		Project Description		t Actual Est Comp Start Date Date	Actual FY Phase Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21063 0918-47-368	DALLAS		DALLAS DALLAS		From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE			2024 E — — — — —	5: 	\$0 	\$400,000 - — — — -	\$0 	\$0	\$100,000 — — — —	\$0 	\$500,000
FY 2024 COMMENTS:																	
0918-47-368							02/2026	5	2026 C	5:	\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000 — — — — —
FY 2026 COMMENTS:																	
									2023-2026 APPROVED	ED TOTAL BY TIP COD	DE \$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
21063 0918-47-368	DALLAS	City: County:			From: CAMP WISDOM RD FROM US 67 To: WESTMORELAND RD	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE		4 11/2025 — — — — — —	2024 E — — — — —	5: 	\$400,000 	\$400,000 - — — — -	\$0 	\$0	\$100,000 — — — —	\$0	\$500,000
FY 2024 COMMENTS: FL	UNDING OBL	IGATED IN FY	2024														
0918-47-368							02/2026	5	2026 C	5: 	\$0 	\$5,600,000	\$0 	\$0	\$1,400,000 — — — — —	\$0 	\$7,000,000
FY 2026 COMMENTS:																	
									2025-2028 PROPOSED	D TOTAL BY TIP COD	DE \$400,000	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
21065 0918-47-374	DALLAS	City: County:	DALLAS DALLAS		From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	10/2023	3 10/2024	2025 C	5:	\$0	\$1,000,000	\$0 	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS: CN	CMAQ FOR SIC	GNAL IMPROV	/EMENTS O	NLY													
0918-47-374							10/2023	3 10/2024 — — — — — —	2025 C	STBG:	\$0 	\$1,000,000	\$0 	\$0	\$250,000 — — — —	\$0 	\$1,250,000
FY 2025 COMMENTS: ST	TBG FOR REC	ONSTRUCTION	N ACTIVITIE	ĒS													
									2023-2026 APPROVED	ED TOTAL BY TIP COD	DE \$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
21065 0918-47-374	DALLAS	City: County:			From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY To: US 75	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	12/2024	4 06/2026	2025 C	5: 	\$0	\$1,000,000	\$0 	\$0	\$250,000 — — — —	\$0 	\$1,250,000 — — — — —
FY 2025 COMMENTS: CN	CMAQ FOR SIG	GNAL IMPROV	/EMENTS O	NLY													
0918-47-374							12/2024	4 06/2026	2025 C	STBG:	\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2025 COMMENTS:																	
									2025-2028 PROPOSED	ED TOTAL BY TIP COD	DE \$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
			$\overline{}$														

								Ellicity Kep									
TIP CSJ	Agency		Fa	acility		Project Description		Actual Est Com Start Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068 0918-47-391	DALLAS	City: County:			TERSECTION OF ZANG BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2024	12/2025	2026 C	5: — — — — —	\$0 - — — — —	\$600,000 — — — — –	\$0 - — — — —	\$0 	\$150,000 -	\$0 — — — — —	\$750,00 - — — -
FY 2026 COMMENTS:																	
									2023-2026 APPROVE	D TOTAL BY TIP COD	E \$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,00
21068 0918-47-391	DALLAS	City: County:			TERSECTION OF ZANG BLVD ID SANER AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2024	12/2025 - — — — —	5 2025 C 	5: 	\$0 - — — — —	\$600,000 — — — — —	\$0 - — — — —	\$0 	\$150,000 -	\$0 	\$750,00 - — — — —
FY 2025 COMMENTS: RE	VISE FISCAL	YEAR															
									2025-2028 PROPOSE	D TOTAL BY TIP COD	E \$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
21075 0581-02-158	DALLAS	City: County:		SL 12 From: AT To:	COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023 09/2024	2024 E	3LC:	\$0 - — — — —	\$0 — — — — —	\$0 - — — — —	\$0 — — — — -	\$0 _	\$100,000 — — — — —	\$100,000
FY 2024 COMMENTS: LO	CAL CONTRII	BUTION PAID	BY CITY OF DA	ALLAS													
0581-02-158							12/2024	12/2025	2026 C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
FY 2026 COMMENTS:																	
									2023-2026 APPROVE	D TOTAL BY TIP COD	E \$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,00
21075 0581-02-158	DALLAS	City: County:		SL 12 From: AT To:	COUNTRY CREEK DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023 — — —	11/2023 09/2024 -	2024 E	3LC:	\$0 - — — — —	\$0 	\$0	\$0 	\$0 	\$100,000	\$100,000 - — — —
FY 2024 COMMENTS: LO	CAL CONTRII	BUTION PAID	BY CITY OF DA	ALLAS													
0581-02-158							12/2024	12/2025	2025 C	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
FY 2025 COMMENTS: RE	VISE FISCAL	YEAR															
FY 2025 COMMENTS: RE	VISE FISCAL	YEAR							2025-2028 PROPOSE	D TOTAL BY TIP COD	E \$0	\$520,000	\$0	\$0	\$130,000	\$100,000	\$750,00
	DALLAS		DALLAS (N COPENHAGEN AVE FROM OLYMPUS DULEVARD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024	02/2025		D TOTAL BY TIP COD	E \$0 \$0	\$520,000 \$1,200,000	\$0 \$0	\$0 \$0	\$130,000 \$300,000	\$100,000 \$0	
				BC		CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024	02/2025			•			•			
		City:		BC	DULEVARD	CONSTRUCT 0 TO 4 LANE ROADWAY	02/2024	02/2025			\$0	\$1,200,000		•			\$1,500,00
1082 0918-47-352 FY 2026 COMMENTS:	DALLAS	City: County:	DALLAS	To: BE	DULEVARD LT LINE ROAD				2026 C	STBG:	\$0 	\$1,200,000	\$0 	\$0 \$0	\$300,000	\$0 \$0	\$1,500,00
1082 0918-47-352 FY 2026 COMMENTS:		City:	DALLAS O	To: BE	DULEVARD LT LINE ROAD N COPENHAGEN AVE FROM OLYMPUS DULEVARD	CONSTRUCT 0 TO 4 LANE ROADWAY CONSTRUCT 0 TO 4 LANE ROADWAY		02/2025	2026 C	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,00
21082 0918-47-352	DALLAS	City: County:	DALLAS O	To: BE	DULEVARD LT LINE ROAD N COPENHAGEN AVE FROM OLYMPUS				2026 C	STBG:	\$0 	\$1,200,000	\$0 	\$0 \$0	\$300,000	\$0 \$0	\$750,000 \$1,500,000 \$1,500,000 \$1,500,000

TIP CSJ Agency Code	Facil	lity	Project Description		Actual Est Comp tart Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21083 0918-47-390 TXDOT-DALLAS	City: DALLAS CS County: DALLAS	From: ON LAKE JUNE ROAD FROM US 175 To: GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023	07/2024 — — — — —	202 — — — —	3 E — — —	STBG: — — — — -	\$0 	\$240,000 — — — —	\$0 - — — — -	\$0 	\$60,000 - — — — -	\$0 — — — — —	\$300,000 — — — — —
FY 2023 COMMENTS: RELATED TO TIP 2	21083.2/CSJ 0197-02-135														
0918-47-390				07/2024	08/2027	202	4 C	STBG:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TIP 2	21083.2/CSJ 0197-02-135														
						2023-2026 AI	PPROVED TO	OTAL BY TIP CODE	\$0	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
21083 0918-47-390 TXDOT-DALLAS	City: DALLAS CS County: DALLAS	From: ON LAKE JUNE ROAD FROM US 175 To: GILLETTE STREET	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023 (09/2023 03/2024			STBG:	\$240,000 	\$1,840,000 \$240,000 — — — —	\$0 \$0	\$0 	\$60,000	\$0 	\$2,300,000 \$300,000 — — — —
21083 0918-47-390 TXDOT-DALLAS FY 2024 COMMENTS: RELATED TO TIP 2	County: DALLAS	To: GILLETTE STREET	ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND	08/2023 (09/2023 03/2024				<u> </u>		•	•		•	
	County: DALLAS	To: GILLETTE STREET	ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD		09/2023 03/2024	02/2024 202			<u> </u>		•	•		•	

8:20:09 AM

\$1,840,000

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,840,000

\$460,000

\$2,300,000

\$0

Double Entry Report*

Section Control Cont	TIP CSJ	Agency			Facility		Project Des	scription		Actual I Start Date			FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
# MARCHANNORS # MARC	1083.2 0197-02-135	TXDOT-DALLAS	•		175		BRIDGE FROM 2 TO JUNE ROAD; COI PEDESTRIAN TRAIL TO US 175 WITHIN	4 LANES AT LAKE NSTRUCT NEW BRIDGE PARALLEI N EXISTING ROW	: ·	05/2022	01/2024		2023	E — —	SW PE: 	\$0 	\$0 	\$0 	\$1,575,000	\$0 	\$0 	\$1,575,000
### PART CONTROLL OF TO THE TOTAL OF THE TOT	FY 2023 COMMENTS:																					
# 1	0197-02-135										01/2024	2	2023	R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
Part Comments	FY 2023 COMMENTS:																					
1317 CU 135 1318 COMMENTS	0197-02-135								01/2024		08/2027	2	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
### PRISE COMMITTE 1059-102-135 ***********************************	FY 2024 COMMENTS: L	LOCAL CONTRIBU	TION PAID	FOR BY DA	ALLAS COUNT	Υ																
017-02-135	0197-02-135								01/2024		08/2027	2	2024	С	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 20124 COMMMENTS: CATECORY 10 IS TOR A 2021 RASE GRANT [THE LOOP: UNITING REIGHBORHOODS WITH URBAN TRAILS PROJECT)	FY 2024 COMMENTS:																					
197-02-135 TXDOT-DALLAS CHIP DALLAS LIST FORM 2021 RAISE GRANT [THE LOOP: UNTITING REIGHBORHOODS WITH URBAN TRAILS PROJECT] 2023-2026 APPROVED TOTAL BY TIP CODE 50 \$24,000,000 \$0 \$3,000,000 \$0 \$50,000	0197-02-135								01/2024		08/2027		2024	C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
## 12/2023 COMMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT) ## 12/35 COUNTY: DALLAS CITY: DALLAS US FORT: 2ND AVENUE SERVICE AND WIDE SHORT OF THE LOOP SHOULD TOTAL BY TIP CODE SO \$24,000,000 \$5,2475,000 \$100,000 \$5,000,000 \$36,575,000 \$100,000 \$5,000,000 \$36,575,000 \$100,000 \$5,000,000 \$36,575,000 \$100,000 \$5,000,000 \$36,575,000 \$100,000 \$5,000,000 \$36,575,000 \$100,000 \$5,000,000 \$36,575,000 \$100,000 \$5,000,000 \$36,575,000 \$100,000 \$5,000,000 \$100,00	FY 2024 COMMENTS:																					
2023-2026 APPROVED TOTAL BY TIP CODE 50 \$24,000,000 \$0 \$7,475,000 \$100,000 \$50,000,000 \$38,575,000 \$10,000 \$30,000,000 \$38,575,000 \$10,000 \$30,000,000 \$38,575,000 \$10,000 \$30,000 \$30,000 \$30	0197-02-135								01/2024		08/2027		2024	C 1	0_RAISEGRANT:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
1083.2 0197-02-135 TXDOT-DALLAS City: DALLAS US From: 2ND AVENUE 175 BRIDGE FROM 2TO LAKE SUT NEW PEDESTRIAN TRAIL BRIDGE FROM 2TO LAKE JUNE ROAD FROM 2ND AVE TO LAKE JUNE ROAD FROM 2ND	FY 2024 COMMENTS: C	CATEGORY 10 IS F	OR A 2021	RAISE GR	ANT (THE LO	OP: UNITING NEIGHBORHOODS W	/ITH URBAN TRAILS PROJECT)															
BRIDGE FROM 2 TO 4 LANES AT LAKE COUNTY: DALLAS TO: SOUTH OF LAKE JUNE ROAD BRIDGE FROM 2 TO 4 LANES AT LAKE PER 2023 COMMENTS: COUNTY: DALLAS TO: SOUTH OF LAKE JUNE ROAD BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD: FY 2023 COMMENTS: COUNTY: DALLAS TO: SOUTH OF LAKE JUNE ROAD BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD: FY 2023 COMMENTS: COUNTY: DALLAS TO: SOUTH OF LAKE JUNE ROAD FY 2023 COMMENTS: COUNTY: DALLAS TO: SOUTH OF LAKE JUNE ROAD FY 2023 COMMENTS: COUNTY: DALLAS TO: SOUTH OF LAKE JUNE ROAD TO: SOUTH OF												2023-2026	6 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$24,000,000	\$0	\$7,475,000	\$100,000	\$5,000,000	\$36,575,000
12/2023 3 8 SW ROW: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	21083.2 0197-02-135				175		BRIDGE FROM 2 TO JUNE ROAD; COI PEDESTRIAN TRAIL TO US 175 WITHIN	4 LANES AT LAKE NSTRUCT NEW BRIDGE PARALLEI N EXISTING ROW	: 	05/2022	03/2024	03/2024 2	2023	E — —	SW PE: 	\$0 	\$0 	\$0	\$1,575,000	\$0	\$0 	\$1,575,000
FY 2023 COMMENTS: REMOVE ROW FUNDING 0197-02-135 03/2024 03/2024 08/2027 2024 C 3LC: \$0 \$0 \$0 \$0 \$0 \$5,000,000 \$5,000,000 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY 0197-02-135 03/2024 03/2024 08/2027 2024 C 6: \$0 \$9,600,000 \$0 \$2,400,000 \$0 \$12,000,000	FY 2023 COMMENTS:																					
0197-02-135	0197-02-135								12/2023		03/2024	2	2023	R 	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY 0197-02-135 03/2024 03/2024 08/2027 2024 C 6: \$0 \$9,600,000 \$0 \$2,400,000 \$0 \$12,000,000	FY 2023 COMMENTS: R	REMOVE ROW FU	INDING																			
0197-02-135 03/2024 03/2024 08/2027 2024 C 6: \$0 \$9,600,000 \$0 \$2,400,000 \$0 \$12,000,000 \$0 \$12,000,000	0197-02-135								03/2024	03/2024	08/2027		2024	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
	FY 2024 COMMENTS: L	LOCAL CONTRIBU	TION PAID	FOR BY DA	ALLAS COUNT	γ																
FY 2024 COMMENTS:	0197-02-135								03/2024	03/2024	08/2027		2024	c 	6: 	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
	FY 2024 COMMENTS:																					

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TIP CSJ Code	Agency		Facility		Project Description	Est Start Date		al Est Comp ate Date		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0197-02-135						03/202/	4 03/207	08/2027	202	24 C	STBG: 	\$1,600,000 — — — —	\$1,600,000	\$0 	\$400,000 	\$0 	\$0 	\$2,000,000
FY 2024 COMMENTS:																		
0197-02-135						03/202	24 03/20	24 08/2027	200	24 C	10_RAISEGRANT:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2024 COMMENTS: C	ATEGORY 10 I	S FOR A 2021 RAISE GR	ANT (THE LOOF	P: UNITING NEIGHBORHOODS WITH URBAN TRAILS	LS PROJECT)	47												
									2025-2028 F	ROPOSED	TOTAL BY TIP CODE	\$1,600,000	\$23,200,000	\$0	\$7,375,000	\$0	\$5,000,000	\$35,575,000
1002 0000-18-173	DALLAS	City: DALLAS	N/A From:		PLACEHOLDER				0) C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: DALLAS	To:															
FY 0 COMMENTS: PL	LACEHOLDER	FOR NEW PROJECT																
		-							2023-2026 A	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24002 0918-47-513	DALLAS	City: DALLAS County: DALLAS		n: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	12/2025 — —	5	05/2027 — — — –		26 C	3RTR121 - DA2: — — — — — -	\$0 — — — —	\$0	\$1,200,000 — — — —	\$0 	\$300,000	\$0 — — — — —	\$1,500,000
FY 2026 COMMENTS: A	DD PROJECT T	O THE 2025-2028 TIP/	STIP AS APPROV	VED BY THE RTC ON FEBRUARY 8, 2024; RTR 121 - I	DA2													
									· · · · · ·		TOTAL BY TIP CODE	\$0		\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
24003 0000-18-174	DALLAS	City: DALLAS County: COLLIN	-		PLACEHOLDER	_ =) C 	: 	\$0 — — — —	\$0 	\$0 	\$0 	\$0 	\$0 	\$
			То:															
FY 0 COMMENTS: PL	LACEHOLDER	FOR NEW PROJECT																
									2023-2026 A	PPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24003 0918-47-518	DALLAS	City: DALLAS County: COLLIN	CS From: To:	n: ON FRANKFORD ROAD AT CAMPBELL ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	12/2025 — —	5	12/2026 	202	26 C	3RTR121 - CC2: — — — — — -	\$0 — — — —	\$0 - — — — -	\$400,000 — — — —	\$0 	\$100,000 	\$0 — — — — —	\$500,000
FY 2026 COMMENTS: AI	DD PROJECT T	O THE 2025-2028 TIP/	STIP AS APPROV	VED FEBRUARY 8, 2024; RTR 121 - CC2														
																		\$500,00

Double Entry Report* Est Start Actual Est Comp Actual Local FY Phase CSJ Agency Facility **Project Description** Category Obligations Federal Regional State Local Total Date Start Date Date Comp Date Code Contribution 24004 0000-18-175 \$0 \$0 DALLAS DALLAS N/A From: PLACEHOLDER 0 C \$0 County: DALLAS To: FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 24004 0918-47-519 DALLAS City: DALLAS CS From: ON FRANKFORD ROAD AT DNT/DALLAS CONSTRUCT ADDITIONAL LANE ON 08/2025 12/2026 2025 R 3TDC (MPO): \$0 \$25,000 PARKWAY SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT County: COLLIN To: TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS 0918-47-519 08/2025 12/2026 2025 R \$125,000 FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024 0918-47-519 05/2027 12/2028 2027 C 3TDC (MPO): \$330,000 \$0 FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS 0918-47-519 05/2027 2027 C \$1,650,000 12/2028 \$1,650,000

Y 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024
Table to the country of the country of the tree of the broken of court

		2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$1,775,000	\$355,000	\$0	\$0	\$0	\$1,775,000
24005 0000-18-176 DALLAS City: DALLAS N/A From:	PLACEHOLDER	0 C :	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DALLAS To:									

2023-2026 APPROVED TOTAL BY TIP CODE

FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT

	24005 0918-47-523	DALLAS	·				CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED	2026 202	9 C 	3RTR121 - DA2:	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
	FY 2029 COMMENTS: A[DD PROJECT T		DALLAS	To:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS; IP/STIP AS APPROVED BY THE RTC ON FEBRUARY	CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT- OF-WAY ALONG SM WRIGHT FRONTAGE ROAD										
1.																	
1								2025-2028 P	ROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

						Dallas-r	OIL WOIL	h Metropolitar	Alca								
							Double E	ntry Report*									
TIP CSJ	Agency		ſ	Facility		Project Description		ual Est Comp Actual Date Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24006 0000-18-177	DALLAS	City:	DALLAS	N/A From	n:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County:	DALLAS	To:													
FY 0 COMMENTS:	PLACEHOLDER	FOR NEW PR	.OJECT														
_								2023-	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24006 0918-47-520	DALLAS	City:	DALLAS	CS Fro	m: ON HERBERT STREET FROM BROADWAY	CONSTRUCT 0 TO 4 LANE GRADE	08/2025	08/2027	2029 C	3RTR121 - DA2:	\$0	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
		Country	DALLAC	To	AVENUE COMMERCE STREET	SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES											
		County:	DALLAS	10:	COMMERCE STREET	UNDER THE UNION PACIFIC											
						RAILROAD LINE											
FY 2029 COMMENTS:	ADD PROJECT	TO APPENDIX	D OF THE 20	25-2028 TI	P/STIP AS APPROVED BY THE RTC ON FEBRUARY	Y 8, 2024; RTR 121 - DA2											
0918-47-520							08/2025	08/2027	2029 C	3LC:	\$0	\$0	\$0	\$0	\$19,492,106	\$0	\$19,492,106
					P/STIP AS APPROVED BY THE RTC ON FEBRUARY	Y 8, 2024; LOCAL CONTRIBUTION TO BE											
	PAID FOR BY C	ITY OF DALLA	S (2012 BONI	FUNDS)													
								2025-	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$30,000,000	\$0	\$26,992,106	\$0	\$56,992,106
24007 0000-18-178	DALLAS	City:	DALLAS	N/A From	n:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County:	DALLAS	To:													
FY 0 COMMENTS:	PLACEHOLDER	FOR NEW PR	OJECT														
								2023-	0026 ADDDOVED	TOTAL BY TIP CODE	\$0	\$0	\$0				
24007 0918-47-514	DALLAS	City	DALLAC					2023	LUZU AFFRUVLL	TOTAL DI TII CODE	γŪ	γU	ŲŲ	\$0	\$0	\$0	\$0
		City.	DALLAS	CS From	m: ON HARRY HINES BLVD	UPDATE ADVANCED TRAFFIC	08/2025	08/2026		3TDC (MPO):	\$0	\$0	\$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		County:			m: ON HARRY HINES BLVD WITHIN 1-MILE RADIUS AROUND	MANAGEMENT SYSTEM (ATMS) TO	08/2025										
		•			WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY		08/2025										
		•			WITHIN 1-MILE RADIUS AROUND	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE	08/2025										
		•			WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT	08/2025 — — — —										
		•			WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN	08/2025										
		•			WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE	08/2025										
FY 2025 COMMENTS: /	ADD PROJECT	County:	DALLAS	То:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	08/2025										
(CREDITS TO BE	County:	DALLAS -2028 TIP/STII	To: P AS APPRO	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	08/2025										
1	CREDITS TO BE	County:	DALLAS -2028 TIP/STII	To: P AS APPRO	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD DVED BY THE RTC ON FEBRUARY 8, 2024; 400,00	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	<u> </u>	08/2026			\$0	\$0	\$400,000	\$0	\$0		\$0
(CREDITS TO BE	County:	DALLAS -2028 TIP/STII	To: P AS APPRO	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD DVED BY THE RTC ON FEBRUARY 8, 2024; 400,00	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	08/2025 		2025 E	3TDC (MPO):	\$0					\$0	
0918-47-514	CREDITS TO BE TDCS	County: TO THE 2025- UTILIZED IN	DALLAS -2028 TIP/STII LIEU OF A LOG	To: P AS APPRC CAL CASH N	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD DVED BY THE RTC ON FEBRUARY 8, 2024; 400,00	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	<u> </u>	08/2026	2025 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
0918-47-514	CREDITS TO BE TDCS	County: TO THE 2025- UTILIZED IN	DALLAS -2028 TIP/STII LIEU OF A LOG	To: P AS APPRC CAL CASH N	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD OVED BY THE RTC ON FEBRUARY 8, 2024; 400,00 MATCH AND ARE NOT CALCULATED IN FUNDING	MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD- BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	<u> </u>	08/2026	2025 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0

FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024

TDCS

0918-47-514

FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; 2,000,000 TRANSPORTATION DEVELOPMENT

CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2)

10/2026

10/2027

2027 C

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$10,000,000

\$0 \$12,000,000 \$2,400,000

\$0

\$0

\$0

\$10,000,000

\$12,000,000

TIP CSJ Code	Agency			Facility		Project Description	Est Start Actual Date Start Dat			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
009 0000-18-180	DALLAS	City:	DALLAS	N/A Fron	1:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County:	DALLAS	To:													
FY 0 COMMENTS: PL	LACEHOLDER	FOR NEW PR	OJECT														
									2023-2026 APPROVE	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
009 0918-47-516	DALLAS	City:	DALLAS	VA Fron	n:	CONSTRUCT ROADWAY AND	10/2028	10/2030	2029 C	3RTR121 - DA2:	\$0	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
		County:	DALLAS	То:		PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T SQUARE AND KLYDE WARREN PARK											
					P/STIP AS APPROVED BY THE RTC ON FEBRUARY 8 NT UPON \$20M CONTRIBUTION FROM PRIVATE S												
0918-47-516	LCTON HVIII NO						10/2028	10/2030	2029 C	3LC:	\$0 — — — —	\$0 	\$0 	\$0 — — — — ·	\$17,500,000 — — — — —	\$0 	\$17,500,00
0918-47-516 FY 2029 COMMENTS: A[D OF THE 2	025-2028 TI	P/STIP AS APPROVED BY THE RTC ON FEBRUARY 8	8, 2024; LOCAL CONTRIBUTION TO BE		10/2030	2029 C — — — — — — 2025-2028 PROPOSEI				\$10,000,000		\$17,500,000	\$0 	\$17,500,000
0918-47-516 FY 2029 COMMENTS : Д[Р/	DD PROJECT T	TE SECTOR	DALLAS		n: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	8, 2024; LOCAL CONTRIBUTION TO BE CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES		04/2025					- -				\$30,000,000
0918-47-516 FY 2029 COMMENTS: A[DD PROJECT TO AID BY PRIVAT	TE SECTOR City:	DALLAS	CS Fron	n: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND			2025-2028 PROPOSEI	O TOTAL BY TIP CODE	: \$0	\$0	\$10,000,000	\$0	\$20,000,000	\$0	
0918-47-516 FY 2029 COMMENTS: AIP PA	DD PROJECT TO AID BY PRIVAT	TE SECTOR City:	DALLAS	CS Fron	n: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND			2025-2028 PROPOSEI	D TOTAL BY TIP CODE STBG:	\$0	\$0	\$10,000,000	\$0	\$20,000,000	\$0	\$30,000,00 \$4,250,00
0918-47-516 FY 2029 COMMENTS: AIP PA 0025 0918-47-237 FY 2026 COMMENTS:	DD PROJECT TO AID BY PRIVAT	City:	DALLAS DALLAS	CS From	n: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND	04/2024		2025-2028 PROPOSEI 2026 C	D TOTAL BY TIP CODE STBG:	\$0	\$0 \$3,400,000	\$10,000,000 \$0	\$0 \$0	\$20,000,000 \$850,000	\$0 \$0	\$30,000,00 \$4,250,00 \$4,250,00
0918-47-516 FY 2029 COMMENTS: AIP PA 0025 0918-47-237 FY 2026 COMMENTS:	DD PROJECT TO AID BY PRIVAT DALLAS	City:	DALLAS DALLAS DALLAS	CS From	n: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS n: WHEATLAND RD FROM DALLAS/LANCASTER	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES CONSTRUCT 0 TO 4 LANE DIVIDED	04/2024	04/2025	2025-2028 PROPOSEI 2026 C	O TOTAL BY TIP CODE STBG:	\$0 \$0 \$0	\$0 \$3,400,000 \$3,400,000	\$10,000,000	\$0 \$0 \$0	\$20,000,000 \$850,000 \$850,000	\$0 \$0 \$0	\$30,000,00 \$4,250,00 \$4,250,00
0918-47-516 FY 2029 COMMENTS: AIP PA	DD PROJECT TO AID BY PRIVAT DALLAS	City:	DALLAS DALLAS DALLAS	CS From	n: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS n: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT UNIVERSITY HILLS ALONG THE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND	04/2024	04/2025	2025-2028 PROPOSEI 2026 C	O TOTAL BY TIP CODE STBG:	\$0 \$0 \$0	\$0 \$3,400,000 \$3,400,000	\$10,000,000	\$0 \$0 \$0	\$20,000,000 \$850,000 \$850,000	\$0 \$0 \$0	\$30,000,000

TIP CSJ	Agonau																		
	Agency			Facility			Project Description		Actual Est Co Start Date Date	mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5028 0918-47-469	DALLAS	City: County:	DALLAS DALLAS		rom: CADIZ ST FROM Vo: BOTHAM JEAN B		RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	01/2024	11/20	25	2024 E	3TDC (MPO): - — — — —	\$0	\$0	\$1,000,000	\$0	\$0 — — — —	\$0 — — — — -	\$0
	.000,000 OF TRA				CREDITS (TDC [MPO]) (JTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED												
0918-47-469	Tonee	ne, c	JIII 2					01/2024	11/20	25	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$1,400,000	\$1,400,000
FY 2024 COMMENTS: LC	OCAL CONTRIBL	JTION PAID	BY THE CIT	Y OF DALL	AS														
0918-47-469								01/2024	11/20	25	2024 E	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2024 COMMENTS:											. — — — –								
										2023-202	6 APPROVED	TOTAL BY TIP CODE	\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$1,400,000	\$6,400,000
5028 0918-47-469	DALLAS	City:	DALLAS	CS Fr	rom: CADIZ ST FROM \	WEST OF HOTEL ST	RECONSTRUCT THE CADIZ RAILROAD	06/2024	06/20	26	2024 E	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
		County:	DALLAS	To	o: BOTHAM JEAN B	LVD	BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS												
	.000,000 OF TRA				CREDITS (TDC [MPO]) (JTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED												
0918-47-469		,						06/2024	06/20	26	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2024 COMMENTS: LC	OCAL CONTRIBL	JTION PAID	BY THE CIT	Y OF DALL	AS														
0918-47-469	OCAL CONTRIBL	JTION PAID	BY THE CIT	Y OF DALL	AS			06/2024	06/20	26	2024 E	STBG:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
				Y OF DALL	AS			06/2024	06/20 — — — — —	26	2024 E - — — — –	STBG: 	\$5,000,000 — — — —	\$5,000,000	\$0	\$0	\$0 	\$0 	\$5,000,000
0918-47-469				Y OF DALI	AS			06/2024	06/20			STBG:		\$5,000,000	\$1,000,000	\$0 	\$0 	\$0 	\$5,000,000
0918-47-469 FY 2024 COMMENTS : FU		ATED IN FY 2	2024		rom: BOTTOM DISTRIC BEAUTIFICATION	CT NEIGHBORHOOD N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT			2025-202									
0918-47-469 FY 2024 COMMENTS: FU	JNDING OBLIGA	ATED IN FY 2	DALLAS	VA Fr	rom: BOTTOM DISTRIC BEAUTIFICATION RIVER LEVEE ON WEST,	N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT			2025-202	28 PROPOSED	TOTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$1,000,000	\$0	\$0	\$1,400,000	\$6,400,000
0918-47-469 FY 2024 COMMENTS : FU	UNDING OBLIGA	City:	DALLAS	VA Fr	rom: BOTTOM DISTRIC BEAUTIFICATION RIVER LEVEE ON WEST, o: EIGHTH ST ON TH	N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT			2025-202	28 PROPOSED 2022 I	TOTAL BY TIP CODE RTC LOCAL:	\$5,000,000	\$5,000,000 \$0	\$1,000,000 \$74,910	\$0 \$0	\$0 \$0	\$ 1,400,000 \$0	\$6,400,000 \$74,910
0918-47-469 FY 2024 COMMENTS : FU 5047.2 N/A FY 2022 COMMENTS : BU	UNDING OBLIGA NCTCOG LUE-GRAY-GREE	City: County:	DALLAS DALLAS	VA Fr	rom: BOTTOM DISTRIC BEAUTIFICATION RIVER LEVEE ON WEST, D: EIGHTH ST ON THE STREET ON THE E	N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH EAST	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	07/2022	02/20	2025-202	28 PROPOSED 2022 I	TOTAL BY TIP CODE RTC LOCAL:	\$5,000,000	\$5,000,000 \$0	\$1,000,000 \$74,910 \$74,910	\$0 \$0 \$0	\$0 \$0 	\$1,400,000 \$0	\$6,400,000 \$74,910 \$74,910
0918-47-469 FY 2024 COMMENTS: FU 25047.2 N/A FY 2022 COMMENTS: BL	UNDING OBLIGA	City: County: EN PROJECT City:	DALLAS DALLAS DALLAS	VA Fr	rom: BOTTOM DISTRICE BEAUTIFICATION RIVER LEVEE ON WEST, D: EIGHTH ST ON THE EIGHTH ST ON THE EIGHTH ST ON THE EIGHTH ST ON THE EIGHTH STREET ON THE EIGHTH STREET ON THE EIGHTH SEAUTIFICATION RIVER LEVEE ON WEST,	N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH EAST CT NEIGHBORHOOD N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT	07/2022	02/20	2025-202	28 PROPOSED 2022 I	TOTAL BY TIP CODE RTC LOCAL:	\$5,000,000	\$5,000,000 \$0	\$1,000,000 \$74,910 \$74,910	\$0 \$0	\$0 \$0	\$ 1,400,000 \$0	\$6,400,000 \$74,910
0918-47-469 FY 2024 COMMENTS: FU 25047.2 N/A FY 2022 COMMENTS: BL	UNDING OBLIGA NCTCOG LUE-GRAY-GREE	City: County:	DALLAS DALLAS DALLAS	VA Fr	rom: BOTTOM DISTRICE BEAUTIFICATION RIVER LEVEE ON WEST, D: EIGHTH ST ON THE EIGHTH ST ON THE EIGHTH ST ON THE EIGHTH ST ON THE EIGHTH STREET ON THE EIGHTH STREET ON THE EIGHTH SEAUTIFICATION RIVER LEVEE ON WEST,	N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH EAST CT NEIGHBORHOOD N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT	07/2022	02/20	2025-202	28 PROPOSED 2022 I	TOTAL BY TIP CODE RTC LOCAL:	\$5,000,000	\$5,000,000 \$0	\$1,000,000 \$74,910 \$74,910	\$0 \$0 \$0	\$0 \$0 	\$1,400,000 \$0	\$6,400,000 \$74,910 \$74,910
0918-47-469 FY 2024 COMMENTS : FU 5047.2 N/A FY 2022 COMMENTS : BU	NCTCOG NCTCOG	City: County: City: County: City:	DALLAS DALLAS DALLAS	VA Fr	rom: BOTTOM DISTRICE BEAUTIFICATION RIVER LEVEE ON WEST, D: EIGHTH ST ON THE E FROM: BOTTOM DISTRICE BEAUTIFICATION RIVER LEVEE ON WEST, D: EIGHTH ST ON THE	N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH EAST CT NEIGHBORHOOD N BOUNDED BY TRINITY THE NORTH, IH 35E ON THE HE SOUTH AND N CORINTH	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT	07/2022	02/20	2025-202	28 PROPOSED 2022 I	TOTAL BY TIP CODE RTC LOCAL:	\$5,000,000	\$5,000,000 \$0	\$1,000,000 \$74,910 \$74,910 \$74,910	\$0 \$0 \$0	\$0 \$0 	\$1,400,000 \$0	\$6,400,000 \$74,910 \$74,910

Est Start Actual Est Comp Actual FY Phase Category

TIP CSJ	Agency			Facility		Project Description		Actual E Start Date		11 11030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
066.1 0918-47-310	DALLAS	City: County:			om: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST and on Carbondale ST From Linfield RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG	05/2022		12/2023	2021 E	3TDC (MPO):	\$0	\$0	\$180,000 	\$0	\$0	\$0	\$0
						CARBONDALE STREET												
					DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCA													
CA 0918-47-310	LCULATED	IN FUNDING	fotal; dall/	AS POLICY P	BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEM	1ENT	05/2022		12/2023	2021 E	5:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
0310 47 310															·			
FY 2021 COMMENTS: JO	PPA NEIGH	BORHOOD IM	IPROVEMEN?	T; FUNDING	G OBLIGATED IN FY 2021													
0918-47-310							06/2024		06/2025	2024 R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
					ITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL S; JOPPA NEIGHBORHOOD IMPROVEMENT	L MATCH AND ARE NOT CALCULATED							- — — — -					
0918-47-310		·					06/2024		06/2025	2024 R	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000 -
FY 2024 COMMENTS: JOS	PPA NEIGH	BORHOOD IM	IPROVEMENT	Γ														
0918-47-310							01/2024		01/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2024 COMMENTS: LO	CAL CONTR	RIBUTION PAIR	D BY THE CIT	Y OF DALLA	AS; JOPPA NEIGHBORHOOD IMPROVEMENT													
0918-47-310							08/2025		02/2027	2025 C	3TDC (MPO):	\$0	\$0	\$450,000	\$0 	\$0 — — — — —	\$0	\$0
					DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCA BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEM													
0918-47-310							08/2025		02/2027	2025 C	5:	\$0 	\$2,250,000	\$0 	\$0	\$0 — — — — —	\$0 	\$2,250,000
FY 2025 COMMENTS: JOP	PPA NEIGH	BORHOOD IM	IPROVEMENT	Γ														
0918-47-309							08/2025		02/2027	2025 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
FY 2025 COMMENTS: JOI	PPA NEIGH	BORHOOD IM	IPROVEMEN?	Γ														
										2023-2026 APPROVE	D TOTAL BY TIP CO	DE \$900,000	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,000
25066.1 0918-47-310	DALLAS	·	DALLAS DALLAS		om: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST 2: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET		05/2022 — — — —	12/2024	2021 E	3TDC (MPO):	\$0 	\$0	\$180,000 	\$0 	\$0 	\$0 	\$0
	•				DITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCA BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEM													
0918-47-310							05/2022	05/2022	12/2024	2021 E	5:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS: JO	PPA NEIGH	BORHOOD IN	IPROVEMENT	T; FUNDING	G OBLIGATED IN FY 2021													

Local

					Double Li	iti y nepoi t									
TIP Code	CSJ	Agency	Facility	Project Description		ual Est Comp Actua Date Date Comp [Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
091	18-47-310				01/2025	01/2026	2025 R	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
FY 2025 CC			ATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO ALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORH) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATE OOD IMPROVEMENT; REVISE FISCAL YEAR	— — — —										
091	18-47-310				01/2025	01/2026	2025 R	5:	\$0 — — — —	\$350,000	\$0 	\$0	\$0 	\$0 — — — — —	\$350,00
FY 2025 CO	OMMENTS: JO	OPPA NEIGHBORHOO	DD IMPROVEMENT; REVISE FISCAL YEAR												
091	18-47-310				01/2025	01/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,00
FY 2025 CO	OMMENTS: LO	OCAL CONTRIBUTION	I PAID BY THE CITY OF DALLAS; JOPPA NEIGHBOR	HOOD IMPROVEMENT; REVISE FISCAL YEAR											
091	18-47-310				03/2026	02/2028	2026 C	3TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$0	\$
FY 2026 CO			RATION DEVELOPMENT CREDITS (CAT 3-TDC[MP0 ING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA	D]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT A NEIGHBORHOOD IMPROVEMENT											
091	18-47-309				03/2026	02/2028	2026 C	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,00
FY 2026 CC	OMMENTS: JC	DPPA NEIGHBORHOO	DD IMPROVEMENT												
091	18-47-310				03/2026	02/2028	2026 C	5:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,00
FY 2026 CC	OMMENTS: JC	DPPA NEIGHBORHOO	DD IMPROVEMENT												
						2025	-2028 PROPOSED	TOTAL BY TIP CODE	\$900,000	\$7,500,000	\$700,000	\$0	\$1,000,000	\$50,000	\$8,550,00

								•	•									
TIP CSJ Code	Agency			Facility		Project Description			Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5066.2 0581-01-157	DALLAS	•		SL 12 From: To:	n: AT CARBONDALE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS	05/2022		04/2023	2021 E — — — — —	5: 	\$170,200 — — — —	\$170,200 — — — —	\$0	\$42,550 — — — —	\$0	\$0	\$212,750
FY 2021 COMMENTS: JO	OPPA NEIGHB	ORHOOD IM	PROVEMENT	S														
0581-01-157							01/2024	1	01/2025	2024 U	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: JO	OPPA NEIGHB	ORHOOD IM	PROVEMENT	S														
0581-01-157							02/2025		02/2027	2026 C — — — — —	5:	\$0	\$789,800 — — — —	\$0 	\$197,450 — — — —	\$0	\$0	\$987,250
FY 2026 COMMENTS: JO	OPPA NEIGHB	ORHOOD IM!	PROVEMENT	Š														
									207	23-2026 APPROVED TO	OTAL BY TIP CODE	\$170,200	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
25066.2 0581-01-157	DALLAS	City: County:		SL 12 From: To:	n: AT CARBONDALE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND	05/2022	05/2022	12/2024	2021 E — — — — —	5: 	\$170,200 — — — —	\$170,200 — — — —	\$0 	\$42,550 — — — —	\$0 - — — —	\$0 	\$212,750
						SIDEWALKS												
	OPPA NEIGHBO	ORHOOD IMP	ROVEMENTS	s; FUNDING (OBLIGATED IN FY 2021		47											4
0581-01-157							01/2025		01/2026	2025 U — — — — —	5: 	\$0 — — — —	\$40,000 — — — —	\$0 	\$10,000 — — — —	\$0 - — — — -	\$0 	\$50,000
FY 2025 COMMENTS: JO	OPPA NEIGHB	ORHOOD IM	ROVEMENT	s; REVISE FIS	CAL YEAR													
0581-01-157							03/2026		02/2028	2026 C	5: — — — — —	\$0 	\$789,800 	\$0 	\$197,450 — — — —	\$0	\$0 	\$987,250
FY 2026 COMMENTS: JO	OPPA NEIGHB	ORHOOD IM	PROVEMENT	S; REVISE FIS	CAL YEAR													
									20	25-2028 PROPOSED TO	OTAL BY TIP CODE	\$170,200	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
25066.3 N/A	DALLAS	City: County:		NA From: To:	TRINITY RIVER ON THE EAST, AND SL 12 ON	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	· 	11/2021	11/2024	2022	3LC:	\$0 	\$0	\$0	\$0 	\$0	\$500,000	\$500,000
			,	•	UNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-4 ERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE C	,												
										23-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
25066.3 N/A	DALLAS	·	DALLAS		TRINITY RIVER ON THE EAST, AND SL 12 ON	IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	: 	11/2021	02/2028	2022 I — — — — —	3LC:	\$0 	\$0	\$0 	\$0 — — — —	\$0	\$500,000 — — — — —	\$500,000
FY 2022 COMMENTS: JC	OPPA NEIGHB	ORHOOD IM	PROVEMENT	; PART OF FI	UNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-4													
	MPLEMENT O	N-DEMAND 5	ERVICE WITH	I NON-FEDE	ERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE C	CITY OF DALLAS												

								Double	EILLIYN	sport									
TIP CSJ Code	Agency			Facility			Project Description		Actual Est (Start Date Da		i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5089.4 0918-24-287	DALLAS	•			PARK 8	IBERGLEN TRAIL FROM TIMBERG RK & PRESTON RIDGE TRAIL DWAY & MOSS GLEN PARK	RGLEN CONST & RECONST SHARED US PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWI SIGNAL & SIGNAL UPGRADES A MAPLESHADE/PRESTON RIDGE T RECTANGULAR RAPID FLASHINI BEACON ON LLOYD CIR; SIGNA UPGRADES & RECONST SIDEWA ON TIMBERGLEN TO MIDWAY	SE 10/2024 K — — — AT TR; IG AL		2025	2025 U	5:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
FY 2025 COMMENTS: NO	10 COST OVEF	(RUNS ON TF	IIS PROJECT	AS THE RT	RTC IS AWARF	RDING MORE THAN WHAT THE	. TDCS REQUIRE												
0918-24-288								10/2025	08/2	<u>2</u> 027	2026 C	3TDC (MPO):	\$0 — — — — —	\$0 	\$438,000	\$0 	\$0 	\$0 	\$0
CA TH		IN FUNDING TO	TOTAL; MTP F				IEU OF A LOCAL MATCH AND ARE NOT HIS PROJECT AS THE RTC IS AWARDING MORE												
0918-24-287								10/2025	08/2	.027 	2026 C	5: 	\$0 	\$959,340	\$0 	\$0	\$239,835 — — — —	\$0 	\$1,199,175
FY 2026 COMMENTS: NO	O COST OVER	RUNS ON TH	IS PROJECT	AS THE RT	TC IS AWARE	ARDING MORE THAN WHAT THE	TDCS REQUIRE												
0918-24-288								10/2025	08/2	2027	2026 C	5:	\$0	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
089.4 0918-24-287	DALLAS	·	DALLAS		PARK 8	MBERGLEN TRAIL FROM TIMBERG RK & PRESTON RIDGE TRAIL DWAY & MOSS GLEN PARK	RGLEN CONST & RECONST SHARED US PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWI SIGNAL & SIGNAL UPGRADES A MAPLESHADE/PRESTON RIDGE T RECTANGULAR RAPID FLASHINI BEACON ON LLOYD CIR; SIGNA UPGRADES & RECONST SIDEWA	/K — — — AT TR; JG	10/:	2023- 2 2025 — — — —	2026 APPROVED 2025 U	5:	\$0 \$0 \$0	\$ 3,229,340 \$0	\$438,000 \$0 	\$0 \$0 	\$259,835 \$0 	\$0 \$0 	\$3,489,175 \$0 - — — — —
						ARDING MORE THAN WHAT THE THE CITY OF DALLAS	ON TIMBERGLEN TO MIDWAY E TDCS REQUIRE; REMOVE UTILITY FUNDING	Y	08/	2027	2026 C	3TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: 43		IN FUNDING TO	TOTAL; MTP F				IEU OF A LOCAL MATCH AND ARE NOT HIS PROJECT AS THE RTC IS AWARDING MORE												
0918-24-287								10/2025	08/	2027	2026 C	5:	\$0	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
	NO COST OVERI BY REMOVAL O			AS THE RT	TC IS AWARE	ODING MORE THAN WHAT THE	E TDCS REQUIRE; INCREASE FUNDING (OFFSET	Γ											
0918-24-288								10/2025	08/	2027	2026 C	5:	\$0	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
0318-24-288																			
	O COST OVER	RUNS ON TH	IS PROJECT	AS THE RT	TC IS AWARL	ARDING MORE THAN WHAT THE	TDCS REQUIRE												

Double Entry Report*

								Double	LIILIY	Report									
TIP CSJ A	gency			Facility	у		Project Description			Est Comp Act		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
092 0918-47-363	DALLAS	City: County:	DALLAS DALLAS	VA		DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	09/2025		06/2026	2026 E	3TDC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0	
		ORTATION ; CATEGOR		IENT CR	EDITS (T	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATO	CH AND ARE NOT CALCULATED IN												
0918-47-363								09/2025		06/2026	2026 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,00
FY 2026 COMMENTS:																			
0918-47-363								09/2026		11/2027	2027 C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0 — — — —	\$0	\$ - — — —
		ORTATION .; CATEGOR		IENT CR	EDITS (T	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATO	CH AND ARE NOT CALCULATED IN												
0918-47-363								09/2026		11/2027	2027 C	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,00
FY 2027 COMMENTS:																			
										202	3-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$4,500,000	\$900,000	\$0	\$0	\$0	\$4,500,0
5092 0918-47-363 l	DALLAS	City:	DALLAS	VA		DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST IH 30	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS			06/2026	2026 E — — — — —	3TDC (MPO):	\$0 	\$0	\$100,000	\$0 	\$0 	\$0 — — — — —	\$ - — — — -
				IENT CR	EDITS (T	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MAT	CH AND ARE NOT CALCULATED IN												
0918-47-363	JING TOTAL	.; CATEGOR	r 5 IDCS					09/2025		06/2026	2026 E	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,0
FY 2026 COMMENTS:																			
0918-47-363								09/2026		11/2027	2027 C	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	
		ORTATION .; CATEGOR		IENT CR	EDITS (T	DC [MPO]) UTILIZED IN LIEU OF A LOCAL MATO	CH AND ARE NOT CALCULATED IN												
0918-47-363								09/2026		11/2027	2027 C	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,0
FY 2027 COMMENTS:																			
										202	25-2028 PROPOSED	TOTAL BY TIP CODE	Śn	\$4,500,000	\$900,000	\$0	\$0	\$0	\$4,500,00
										202	.5 2020 F NOFUSED	TOTAL DI TIP CODE	, JU	Ş 4 ,300,000	9,500,000	, JU	70	Şu	0,000,0

						- ,		_									
TIP CSJ	Agency	Facility		Project Description	Est Start Date	: Actual I Start Date	-	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25093 0918-47-362	DALLAS	City: DALLAS VA Fron	n: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	PEDESTRIAN LIGHTING, AND	07/2023	3	10/2024	20	24 E	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
		County: DALLAS To:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA								. – – –					
		ORTATION DEVELOPMENT CREDITS (L; CATEGORY 5 TDCS	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH	HAND ARE NOT CALCULATED IN													
0918-47-362					07/2023	3 	10/2024	20	24 E - – – -	5: -	\$0	\$400,000	\$0 	\$0 	\$0 	\$0	\$400,000
FY 2024 COMMENTS:																	
0918-47-362					08/2025	5	12/2025	20	25 C	3TDC (MPO):	\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0
		ISPORTATION DEVELOPMENT CREDIT L; CATEGORY 5 TDCS	rs (TDC [MPO]) utilized in lieu of a local ma	TCH AND ARE NOT CALCULATED IN													
0918-47-362					08/2025	5	12/2025	20	25 C	5:	\$0	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
FY 2025 COMMENTS:																	
								2022 2026	DDDOVED	TOTAL BY TIP CODI	E \$0	\$5,500,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000
25093 0918-47-362	DALLAS	City DALLAS VA From	n: DEEP ELLUM AREA PEDESTRIAN AND	CONSTRUCT NEW SIDEMALKS ADA	06/2024	1	06/2025				\$0			\$0	\$0	\$0	\$5,500,000
25093 0918-47-362	DALLAS	City: DALLAS VA From	TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND	06/2024	•	06/2025	20	23 E	3TDC (MPO):	ŞU	\$0	\$80,000	ŞU	\$0	\$ 0	ŞU
		County: DALLAS To:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					- — — -								
		ORTATION DEVELOPMENT CREDITS (L; CATEGORY 5 TDCS; REVISE FISCAL	TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH YEAR	HAND ARE NOT CALCULATED IN													
0918-47-362					06/2024	1 	06/2025	20 	23 E - — — -	5: - — — — —	\$447,000	\$400,000	\$0 	\$0 	\$0 	\$0 =	\$400,000
FY 2023 COMMENTS: FUN	NDING OBLIG	GATED IN FY 2023; REVISE FISCAL YEA	ıR														
0918-47-362					07/2025	5	12/2026	20	26 C	3TDC (MPO):	\$0	\$0	\$1,020,000	\$0	\$0	\$0	\$0
		ISPORTATION DEVELOPMENT CREDIT L; CATEGORY 5 TDCS; REVISE FISCAL	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA YEAR	TCH AND ARE NOT CALCULATED IN													
					07/2025	5	12/2026	20	26 C	5:	\$0	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000

FY 2026 COMMENTS: REVISE FISCAL YEAR

\$447,000

\$5,500,000 \$1,100,000

8:20:10 AM

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$0

\$5,500,000

Column C							·	Doubit	C Liiti y	Neport									
FIGURE OF MODERN THREE PROJECT	CSI	Agency		Facili ⁻	ity		Project Description					Category	Obligations	Federal	Regional	State	Local		Total
FF 2825 COMMENTS: 2000 OF TRANSPORTATION DUFFLEDWIND GREDTS (TICE (MPO)) UTILIZED IN LIEU OF ALDOAL MATCH AND AIR NOT CALCULATED IN BELLINGING (1972) 1018 47 361 06/2022 107622 2025 E 5 5 516,000 5 F100,000 5 50 50 50 50 50 50 50 50 50 50 50 5	93.3 0918-47-361	DALLAS	•			CORNER OF N GOOD LATIMER	PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP			10/2022	2025 E	3TDC (MPO):	\$0 - — — —	\$0 	\$20,000	\$0 	\$0	\$0 	\$
W 2005 COMMENTS 0318 47 361 06/2022 10/2022 2026 C 2 10C (MPO): 50 50 50,000 50 50 50 79 7006 COMMENTS 2002 COMMENTS 06/2022 10/2022 2026 C 3 10C (MPO): 50 50 50,000 50 50 50 50 50 50 5				PMENT	CREDIT!	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL													
9918 47 3651	0918-47-361							06/2022		10/2022	2025 E — — — — —	5: ·	\$100,000 	\$100,000 — — — —	\$0 - — — — —	\$0 	\$0 	\$0 	\$100,0
72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS) 72 2225 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS [TDC [MPO]] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)	Y 2025 COMMENTS:																		
PURDING TOTAL CATEGORY'S TOCS 06/3022 10/202 2026 C 5: \$800,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-361							06/2022		10/2022	2026 C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	
2023-2026 APPROVED TOTAL BY TIP CODE \$400,000 \$400,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				PMENT	CREDITS	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN												
2023-2026 APPROVED TOTAL BY TIP CODE \$400,000 \$400,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-361							06/2022		10/2022	2026 C	5:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300
3.3 0918-47-361 DALLAS City: DALLAS VA From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CONSTRUCT DEEP ELLUM RIDESHARE 09/2024 06/2025 2025 E 3TDC (MPO): \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	' 2026 COMMENTS:														. — — —				
CORNER OF NGOOD LATIMER PLAZA TO PROVIDE OFF-STREET COUNTY: DALLAS TO: AT MONUMENT STREET PASSENCER PICKLUP/RD/RD/P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ROBER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM Y 2025 COMMENTS: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS 09/2024 06/2025 2025 E 5: \$100,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				 						202	3-2026 APPROVED T	OTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400
FUNDING TOTAL; CATEGORY 5 TDCS 0918-47-361 09/2024 06/2025 2025 E 5: \$100,000 \$100,000 \$0 \$0 \$0 \$0 FUNDING TOTAL; CATEGORY 5 TDCS PY 2025 COMMENTS: 0918-47-361 08/2025 08/2026 08/2	3.3 0918-47-361	DALLAS				CORNER OF N GOOD LATIMER	PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP			06/2025	2025 E	3TDC (MPO):	\$0	\$0	\$20,000	\$0 	\$0	\$0 	
FY 2025 COMMENTS: 0918-47-361 08/2025 08/2026				PMENT	CREDITS	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN												
0918-47-361 08/2025 08/2026	0918-47-361							09/2024		06/2025	2025 E	5:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100
FY 2026 COMMENTS: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS 0918-47-361 08/2025 08/2026 2026 5: \$300,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0	FY 2025 COMMENTS:																		
FUNDING TOTAL; CATEGORY 5 TDCS 0918-47-361 08/2025 08/2026 08/	0918-47-361							08/2025		08/2026	2026 C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	
				PMENT	CREDITS	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN												
FY 2026 COMMENTS:	0918-47-361							08/2025		08/2026	2026 C	5: 	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300
	FY 2026 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE \$400,000 \$80,000 \$0 \$0 \$0 \$0										202	S-2028 PROPOSED 1	TOTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	Śū	\$0	ŚO	\$400

TIP CSJ	Agency			Facility	у		Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Date	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5095 0918-47-365	DALLAS	City:		CS	To:	BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS	N 09/2022	12/2023	2023 C	RTC LOCAL:	\$0 	\$0 	\$2,000,000	\$0 — — — —	\$0 	\$0 	\$2,000,000 - — — —
FY 2023 COMMENTS: GR	ROUPED PROJE	ECT 5000-00	<i>i</i> -918															
0918-47-365								09/2022	12/2023	2023 C — — — —	3LC:	\$0 	\$0 =	\$0 	\$0 	\$0 	\$2,000,000	\$2,000,000
FY 2023 COMMENTS: GR	ROUPED PROJI	ECT 5000-00	<i>-</i> 918															
0918-47-365								09/2022	12/2023	2023 C	10_ATCMTD:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: GR	ROUPED PROJE	ECT 5000-00	-918															
2005 0040 47 365	DALLAC	Cil	DALLAC	CC	F	DOWNERS BY LOCAN ST ON THE MODELL	COSTATE A TECUNOLOGY ADTERIAL IN				TOTAL BY TIP CODE	\$0		\$2,000,000	\$0	\$0	\$2,000,000	\$8,000,00
5095 0918-47-365	DALLAS	County:	DALLAS	CS	To:	BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST	CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE		12/2023 	2023 C — — — —	RTC LOCAL:	\$0 -	\$0 	\$2,000,000	\$0 	\$0 — — — —	\$0 	\$2,000,00 - — — — -
							IMPROVEMENTS											
FY 2023 COMMENTS: GR	ROUPED PROJE	ECT 5000-00	-918															
FY 2023 COMMENTS: GR 0918-47-365	ROUPED PROJI	ECT 5000-00	1-918					09/2022	12/2023	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,0
0918-47-365								09/2022	12/2023 — — — — —	2023 C — — — —	3LC:	\$0	\$0	\$0	\$0 — — — —	\$0 — — — —	\$2,000,000	\$2,000,C . — — —
0918-47-365								09/2022	12/2023 	2023 C	3LC:	\$0 	\$0 = - \$0	\$0 \$0	\$0 	\$0 — — — — •	\$2,000,000 	
FY 2023 COMMENTS: GR	ROUPED PROJE	ECT 5000-00	0-918	RAL GRA	ANT CAP	ICELLED												\$ 2,000,0 - — — —

TIP CSJ	Agency			Facility			Project Description		Actual Start Date	-	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5103 0918-47-44	O DALLAS	City:			ō:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E	10/2024		12/2025	20	24 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$250,000 	\$250,00
FY 2024 COMMENTS	2021 RAISE GR	ANT AWARD	ED BY USDO	T IN NOV	EMBE	R 2021; LOCAL CONTRIBUTION PAID BY CITY O	F DALLAS													
0918-47-44	0							10/2024		12/2025	20	24 E	10_RAISEGRANT:	\$0	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,00
															_					
103 0918-47-44	0 DALLAS	·			ō:		MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND	10/2024		09/2026		PPROVED 25 E	3LC:	\$0 \$0	\$900,000 \$0 	\$0 \$0	\$0 \$0	\$225,000 \$0	\$250,000 \$250,000	\$1,375,0 \$250,0
		County:	DALLAS	1	ō:	GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST E 12TH ST/IH 35E FRONTAGE ROAD ON	CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT			09/2026				•		•	•			
FY 2025 COMMENTS	: LOCAL CONTRI	County:	DALLAS	1	ō:	GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST E 12TH ST/IH 35E FRONTAGE ROAD ON	CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND	·			20	25 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,0 — — —
	: LOCAL CONTRI	County:	DALLAS	1	ō:	GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST E 12TH ST/IH 35E FRONTAGE ROAD ON	CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND			09/2026	20	25 E		•		•	•			\$250
FY 2025 COMMENTS	:: LOCAL CONTRII	County:	DALLAS BY CITY OF	T DALLAS	ō:	GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST	CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND	·			20	25 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	

Double Entry Report*

								Liftiy Kepon									
TIP CSJ	Agency		F	acility		Project Description		Actual Est Comp Start Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5104.1 0000-02-045	NCTCOG	City: DA	ALLAS '	VA From	n: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, LANDSCAPING,	•	05/2025	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$475,000	\$475,00
		County: D/	ALLAS	To:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	TRANSIT-SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY UPGRADES NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS. INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES											
	2022 RAISE GRA OVERSIGHT	NT; RELATED TO	O TIP 2510	4.2/CSJ 09:	18-47-486; CITY TO REPORT DIRECTLY TO FHWA	FOR RAISE GRANT WITHOUT TXDOT											
0000-02-045							06/2024	05/2025	2024 E	10_RAISEGRANT:	\$0 	\$3,280,000	\$0	\$0	\$820,000	\$0	\$4,100,00 — — — —
	2022 RAISE GRA OVERSIGHT	NT; RELATED TO	O TIP 2510	4.2/CSJ 09:	18-47-486; CITY TO REPORT DIRECTLY TO FHWA	FOR RAISE GRANT WITHOUT TXDOT											
0918-47-476							06/2025	12/2027	2025 C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$5,000,000	\$0	\$1,250,000 	\$0	\$6,250,00
					NATCH TO CMAQ AND PARTIAL MATCH TO ENGI CTLY TO FHWA FOR RAISE GRANT WITHOUT TXI												
0000-02-045							06/2025	12/2027	2025 C	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$3,205,000 — — — — —	\$3,205,00
	2022 RAISE GRA OVERSIGHT	NT; RELATED TO	O TIP 2510	4.2/CSJ 09:	18-47-486; CITY TO REPORT DIRECTLY TO FHWA	FOR RAISE GRANT WITHOUT TXDOT											
0000-02-045							06/2025	12/2027	2025 C	10_RAISEGRANT:	\$0 	\$39,175,000	\$0 	\$0 	\$0 	\$0 	\$39,175,00
	2022 RAISE GRA OVERSIGHT	NT; RELATED TO	O TIP 2510	4.2/CSJ 09:	18-47-486; CITY TO REPORT DIRECTLY TO FHWA	FOR RAISE GRANT WITHOUT TXDOT											
0918-47-475							06/2025	12/2027	2025 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,00
	2022 RAISE GRA OVERSIGHT	NT; RELATED TO	O TIP 2510	4.2/CSJ 09:	18-47-486; CITY TO REPORT DIRECTLY TO FHWA	FOR RAISE GRANT WITHOUT TXDOT											
0918-47-475							06/2025	12/2027	2025 T	5:	\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,00
		NT; RELATED TO M CMAQ TRANS		-	18-47-486; CITY TO REPORT DIRECTLY TO FHWA	FOR RAISE GRANT WITHOUT TXDOT											
									2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$47,455,000	\$5,000,000	\$0	\$3,320,000	\$5,430,000	\$61,205,00
5104.1 0000-02-045	NCTCOG	City: D <i>i</i>			n: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	06/2024	05/2025	2024 E 	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$475,000 — — — — —	\$475,000
		•		-	18-47-486; CITY TO REPORT DIRECTLY TO FHWA Y OF DALLAS AND DART	FOR RAISE GRANT WITHOUT TXDOT	06/2024	05/2025	2024 E	10_RAISEGRANT:	\$0	\$3,280,000	\$0	\$0	\$820,000	\$0	\$4,100,00
	2022 BAISE GRA	NT: RELATED TO	O TIP 2510	4.2/CSJ 09:	18-47-486; CITY TO REPORT DIRECTLY TO FHWA	FOR RAISE GRANT WITHOUT TYDOT											

				Double	C L y .	(CPOI C										
TIP CSJ Code	Agency	Facility	Project Description		Actual Est Start Date		tual FY P p Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-476				06/2025		2/2027	2025	c 	3RTR121 - East Sustainable Dev:	\$0 	\$0 	\$5,000,000	\$0	\$1,250,000 — — — —	\$0 	\$6,250,00
	•	TR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PAI -47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISI	RTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO E GRANT WITHOUT TXDOT OVERSIGHT													
0000-02-045				06/2025	12	2/2027 — — — —	2025	C 	3LC:	\$0 	\$0 	\$0 	\$0	\$0 — — — —	\$3,205,000	\$3,205,00
FY 2025 COMMENTS:																
0000-02-045				06/2025	12	2/2027 — — — —	2025	c 	10_RAISEGRANT:	\$0	\$39,175,000	\$0	\$0	\$0	\$0	\$39,175,00
)22 RAISE GRANT; R VERSIGHT	ELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPO	RT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT													
0918-47-475				06/2025	12	2/2027	2025	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,00
FY 2025 COMMENTS: LC	OCAL CONTRIBUTION	N PAID FOR BY CITY OF DALLAS AND DART														
0918-47-475				06/2025	12	2/2027	2025	T 	5:	\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
		ELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPO AQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION	ORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT IN FUND													
						20	25-2028 PROP	OSED	TOTAL BY TIP CODE	\$0	\$47,455,000	\$5,000,000	\$0	\$3,320,000	\$5,430,000	\$61,205,000

Double Entry Report*

						Double	Entry Report	•								
TIP CSJ Code	Agency		Facility		Project Description		Actual Est Comp Actual Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-474	DALLAS	City: DALLA		From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	CONSTRUCT NEW SHARED USE PATH/TRAIL	12/2024	03/2026	2025 E	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0 	\$0	\$0
				DALLAS; 280,000 OF TRANSPORTATION DEVELOPMEN NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDC												
0918-47-474	OTILIZED IN LIL	O OF A LOCAL WATC	II AND ARL I	NOT CALCULATED IN FONDING TOTAL, REGIONAL TOC	3	12/2024	03/2026	2025 E	5:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2025 COMMENTS: P	PART OF MPO I	REVOLVER TRADE W	ITH CITY OF I	DALLAS												
0918-47-474						06/2026	06/2028	2026 C	3TDC (MPO):	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0
				DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPME NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDC												
0918-47-474				·		06/2026	06/2028	2026 C	5:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
FY 2026 COMMENTS: P	PART OF MPO I	REVOLVER TRADE W	ITH CITY OF [DALLAS						- — — — -						
								2023-2026 APPROVED	TOTAL BY TIP COD	E \$0	\$15,400,000	\$3,080,000	\$0	\$0	\$0	\$15,400,000
25107 0918-47-474	DALLAS	City: DALLA		From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND	CONSTRUCT NEW SHARED USE PATH/TRAIL	12/2024	03/2026	2025 E	3TDC (MPO):	\$0	\$0		\$0	\$0	\$0	\$0
FY 2025 COMMENTS:	DART OF MIDO I	County: DALLA		To: FROM HAMPTON TO RUGGED DRIVE DALLAS; 280,000 OF TRANSPORTATION DEVELOPMEN	T CREDITS (CAT 2 TDC [MRO])											
				NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDC		12/2024	03/2026	2025 E	5:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2025 COMMENTS: P	PART OF MPO I	REVOLVER TRADE W	ITH CITY OF I	DALLAS												
0918-47-474						06/2026	06/2028	2027 C	3TDC (MPO):	\$0	\$0	\$2,800,000	\$0	\$0 	\$0 	\$0
				DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPME NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDC												
0918-47-474						06/2026	06/2028	2027 C	5: 	\$0	\$14,000,000	\$0 	\$0	\$0 -	\$0	\$14,000,000
FY 2027 COMMENTS: P	PART OF MPO I	REVOLVER TRADE W	ITH CITY OF [DALLAS; REVISE FISCAL YEAR												
							:	2025-2028 PROPOSED	TOTAL BY TIP COD	E \$0	\$15,400,000	\$3,080,000	\$0	\$0	\$0	\$15,400,000
25107.1 0000-02-012	DALLAS	City: DALLA			PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATH AND TRAILS		10/2026	2025 E	10_RAISEGRANT:	\$0	\$6,436,263	\$0 	\$0 	\$1,609,066	\$0	\$8,045,329
FY 2025 COMMENTS: (CITY TO CONTR	ACT DIRECTLY WITH	FHWA FOR I	FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT												
							2	2023-2026 APPROVED	TOTAL BY TIP COD	E \$0	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
25107.1 0000-02-012	DALLAS	City: DALLA			PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATH AND TRAILS	-	10/2026	2025 E	10_RAISEGRANT:	\$0	\$6,436,263	\$0 	\$0 	\$1,609,066 -	\$0 	\$8,045,329
		A CT DIDECTLY MITH														
FY 2025 COMMENTS: (CITY TO CONTR	ACI DIRECTLY WITH	FHWA FOR I	FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT												

							'	Doub	he Eu	шу кер	ωrt.										
TIP CSJ Code	Agency			Facili	ity		Project Description			al Est Com Date Date		ate	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5110 0000-18-159	DALLAS	City:	DALLAS	N/A	A From:		PLACEHOLDER					0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County:	DALLAS		To:																
FY 0 COMMENTS: PLA	LACEHOLDER	FOR NEW P	ROJECT																		
											2023-2	2026 APPI	ROVED TO	OTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$0	\$0
5110 0000-18-159	DALLAS	·	DALLAS			: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET ROBERT B CULLUM BLVD	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RECONSTRUCTION OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT	·	7	01/2029	9	2025	C 	10: 	\$0	\$21,800,000 	\$0 	\$0 	\$5,450,000 — — — —	\$0 	\$27,250,000
							BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS														
	2023 SAFE STRE		DADS FOR A	ALL GRA	ANT; ADD	D PROJECT TO THE 2025-2028 TIP/STIP; FUNDIN	IG MUST BE OBLIGATED WITHIN ONE														
											2025-2	.028 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000
0024 0918-47-138	DALLAS	City:	DALLAS	VA		: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,	VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS		8 05/20	018 07/2022	2	2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478
		County:	DALLAS			W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD						- — —								
FY 2018 COMMENTS:																					
0918-47-138								05/2018	.8 05/20	018 07/2022	2	2018	CE 	9TAP: — — — —	\$5,218	\$5,218 — — — — —	\$0 	\$0	\$1,304 	\$0 	\$6,52
FY 2018 COMMENTS:																					
											2023-2	2026 APPI	ROVED TO	OTAL BY TIP CODE	E \$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
10024 0918-47-138	DALLAS	City:	DALLAS	VA		: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST,			.8 05/20	18 04/202	4	2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478
		County:	DALLAS		То:	W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	E INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD														
FY 2018 COMMENTS:																					
0918-47-138								05/201	.8 05/20	018 04/2024	.4	2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,52
FY 2018 COMMENTS:																					
											2025-7	2028 PRO	POSED TO	OTAL BY TIP CODE	E \$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,00
		$\overline{}$													400,000	700,000			¥20,000		+100,00

Double Entry Report*

TIP CSJ Code	Agency			Facility		Project Description		ctual Est Comp Ac rt Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
024.2 0918-47-324	DALLAS	·	DALLAS DALLAS		ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	·)	08/2024	2023 C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$
TF		N DEVELOP			0918-47-138; GROUPED UNDER 5000-00-91 DRY 6) UTILIZED IN LIEU OF A LOCAL CASH MA												
0918-47-324							08/2023	08/2024	2023 C	9TA Set Aside:	\$0	\$689,410	\$0	\$0 	\$0 	\$0 	\$689,41
FY 2023 COMMENTS: DE	ESIGN PREVIOU	JSLY FUNDE	D UNDER TI	P 40024/CSJ	0918-47-138; GROUPED UNDER 5000-00-91	6											
0918-47-324							08/2023	08/2024	2023 CE	3TDC (MPO):	\$0	\$0	\$13,788	\$0	\$0	\$0	\$1
TF		N DEVELOP		-	0918-47-138; GROUPED UNDER 5000-00-91 DRY 6) UTILIZED IN LIEU OF A LOCAL CASH MA												
0918-47-324	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•					08/2023	08/2024	2023 CE	9TA Set Aside:	\$0	\$68,941	\$0	\$0	\$0	\$0	\$68,94
	CICNI DDEVIOL	ICLV FLINIDE	D LINIDED TH	10024/001	0010 47 120, CDOUDED LINDED F000 00 01	C											
					0918-47-138; GROUPED UNDER 5000-00-91				023-2026 APPROVED		\$0	\$758,351	\$151,670	\$0	\$0	\$0	
	DALLAS		DALLAS	VA From	0918-47-138; GROUPED UNDER 5000-00-91 ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	,	05/2025		TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$758,351 \$0 	\$151,670 \$137,882 	\$0 \$0	\$0 \$0	\$0 \$0	
024.2 0918-47-324 FY 2025 COMMENTS: DE	DALLAS	City: County: JSLY FUNDEI ON DEVELOP	DALLAS DALLAS D UNDER TIL MENT CRED	VA From To:	n: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	,				•				·	<u> </u>	
024.2 0918-47-324 FY 2025 COMMENTS: DE	DALLAS ESIGN PREVIOU RANSPORTATIO	City: County: JSLY FUNDEI ON DEVELOP	DALLAS DALLAS D UNDER TIL MENT CRED	VA From To:	n: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	,		2025 C		•				·	<u> </u>	\$
FY 2025 COMMENTS: DETECTOR	DALLAS ESIGN PREVIOU RANSPORTATIO DTAL; REVISE FI	City: County: JSLY FUNDEI DN DEVELOP! ISCAL YEAR	DALLAS DALLAS D UNDER TII MENT CRED	VA From To: P 40024/CSJ	n: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 6; 137,882 MTP POLICY BUNDLE NOT CALCULATED IN THE FUNDING	· , — — — —	05/2025	2025 C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$
24.2 0918-47-324 FY 2025 COMMENTS: DETECTOR	DALLAS ESIGN PREVIOU RANSPORTATIO DTAL; REVISE FI	City: County: JSLY FUNDEI DN DEVELOP! ISCAL YEAR	DALLAS DALLAS D UNDER TII MENT CRED	VA From To: P 40024/CSJ	DIE ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH) 1018-47-138; GROUPED UNDER 5000-00-91	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 6; 137,882 MTP POLICY BUNDLE NOT CALCULATED IN THE FUNDING	· , — — — —	05/2025	2025 C	3TDC (MPO):	\$0	\$0	\$137,882	\$0	\$0	\$0	\$689,42
FY 2025 COMMENTS: DE TO 0918-47-324 FY 2025 COMMENTS: DE 0918-47-324 FY 2025 COMMENTS: DE TE TO 0918-47-324	DALLAS ESIGN PREVIOUS ESIGN PREVIOUS ESIGN PREVIOUS ESIGN PREVIOUS	City: County: JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER	DALLAS D UNDER TII MENT CRED	VA From To: P 40024/CSJ P 40024/CSJ	DIE ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH) 1018-47-138; GROUPED UNDER 5000-00-91	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 6; 137,882 MTP POLICY BUNDLE NOT CALCULATED IN THE FUNDING 6; REVISE FISCAL YEAR	05/2024 — — — — 05/2024 — — — —	05/2025 	2025 C	3TDC (MPO):	\$0 	\$689,410 	\$137,882 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$689,41 \$
FY 2025 COMMENTS: DE TO 0918-47-324 FY 2025 COMMENTS: DE 0918-47-324 FY 2025 COMMENTS: DE TE TE TO 0918-47-324	DALLAS ESIGN PREVIOUS ESIGN PREVIOUS ESIGN PREVIOUS ESIGN PREVIOUS ESIGN PREVIOUS	City: County: JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER	DALLAS D UNDER TII MENT CRED	VA From To: P 40024/CSJ P 40024/CSJ	DE ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH) 0918-47-138; GROUPED UNDER 5000-00-91 IN LIEU OF A LOCAL CASH MATCH AND ARE	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 6; 137,882 MTP POLICY BUNDLE NOT CALCULATED IN THE FUNDING 6; REVISE FISCAL YEAR	05/2024	05/2025	2025 C	3TDC (MPO):	\$0 \$0 \$0	\$0 \$689,410 	\$137,882 \$0	\$0 \$0 =	\$0	\$0 \$0 	\$689,410 — — — \$6
FY 2025 COMMENTS: DE TE TO 0918-47-324 FY 2025 COMMENTS: DE 0918-47-324 FY 2025 COMMENTS: DE TE TO 0918-47-324	DALLAS ESIGN PREVIOU ESIGN PREVIOU ESIGN PREVIOU ESIGN PREVIOU EANSPORTATIO DTAL; REVISE FI	City: County: JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER JSLY FUNDER	DALLAS DALLAS D UNDER TII MENT CRED	VA From To: P 40024/CSJ P 40024/CSJ P 40024/CSJ	DE ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH) 0918-47-138; GROUPED UNDER 5000-00-91 IN LIEU OF A LOCAL CASH MATCH AND ARE	CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS 6; 137,882 MTP POLICY BUNDLE NOT CALCULATED IN THE FUNDING 6; REVISE FISCAL YEAR	05/2024 — — — — 05/2024 — — — —	05/2025 	2025 C	3TDC (MPO): 9TA Set Aside: 3TDC (MPO):	\$0 	\$689,410 	\$137,882 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$689,410 \$6 \$68,941

8:20:10 AM

TIP CSJ Ag Code	gency			Facility	,		Project Description			ual Est (Date Da		Actual omp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043 0918-47-210 D	DALLAS	,	DALLAS DALLAS			UNION BIKEWAY CONNECTOR; HOUSTON ST N HARWOOD ST AT WOODALL RODGERS FWY	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018		018 12/		09/2021 2 — — —	018 E — — –	: 	3LC:	\$0 - — — — -	\$0 	\$0 	\$0 	\$0 	\$198,168 — — — — —	\$198,168 — — — —
FY 2018 COMMENTS: LOCAL	L CONTRIBL	ITION PAID E	BY CITY OF	DALLAS	; GROUF	PED PROJECT UNDER CSJ 5000-00-916																
0918-47-210								05/2022	-	022 05/			022 C		9TA Set Aside:	\$554,682 	\$554,682	\$0	\$0 	\$138,670	\$0 	\$693,352 — — — —
FY 2022 COMMENTS: GROU	JPED PROJE	CT UNDER C	SJ 5000-00)-916																		
0918-47-210								05/2022	03/2	022 05/	023	2	022 CI	E 9	9TA Set Aside:	\$55,468	\$55,468	\$0	\$0	\$13,867	\$0	\$69,335
FY 2022 COMMENTS: GROU	JPED PROJE	CT UNDER C	SJ 5000-00)-916																		
												2023-2026	APPROV	/ED TO	OTAL BY TIP CODE	\$610,150	\$610,150	\$0	\$0	\$152,537	\$198,168	\$960,855
40043 0918-47-210 D	DALLAS	City: County:				UNION BIKEWAY CONNECTOR; HOUSTON ST N HARWOOD ST AT WOODALL RODGERS FWY	FACILITIES	07/2018	08/2	2018 12/3 — — —					3LC:	\$610,150 \$0	\$610,150 \$0 	\$0 \$0	\$0 \$0	\$152,537 \$0 	\$198,168 \$198,168 	\$960,855 \$198,168 — — — —
		County:	DALLAS		To:	·	FACILITIES	07/2018	08/2	018 12/3						. ,		<u> </u>				
		County:	DALLAS		To:	N HARWOOD ST AT WOODALL RODGERS FWY	FACILITIES	07/2018			020 (— —	09/2021 2 — — —	018 E — — –	: 		. ,		<u> </u>				
FY 2018 COMMENTS: LOCAL	L CONTRIBU	County:	DALLAS BY CITY OF	DALLAS	To:	N HARWOOD ST AT WOODALL RODGERS FWY	FACILITIES	<u> </u>			020 (— —	09/2021 2 — — —	018 E — — –	: 	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168 — — — — —	\$198,168 — — — —
FY 2018 COMMENTS: LOCAL 0918-47-210	L CONTRIBU	County:	DALLAS BY CITY OF	DALLAS	To:	N HARWOOD ST AT WOODALL RODGERS FWY	FACILITIES	05/2022	03/2		020 (0 — — 026 — —	09/2021 2 — — — —	018 E	: 	3LC:	\$0	\$0	\$0	\$0	\$0	\$198,168 — — — — —	\$198,168 — — — —

2025-2028 PROPOSED TOTAL BY TIP CODE

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\$610,150

\$610,150

\$152,537

\$198,168

\$960,855

TIP CSJ Code	Agency			Facility			Project Description		Actual Est Cor Start Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047 0918-47-204	DALLAS	City: County:			-	UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE SKILLMAN ST	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD	11/2018	09/2018 02/202	22 11/2021 2	2019 E — — — -	3LC:	\$0 -	\$0 	\$0 - — — —	\$0 	\$0	\$104,050 — — — — —	\$104,050
FY 2019 COMMENTS: LO	OCAL CONTRI	BUTION PAII	D BY CITY OF	DALLAS;	GROUF	PED PROJECT UNDER CSJ 5000-00-916													
0918-47-204								06/2022	02/2023 11/202	23 2 	2023 C — — — —	9TA Set Aside:	\$656,040 	\$656,040 	\$0	\$0 	\$164,010	\$0 	\$820,050
FY 2023 COMMENTS: GF	ROUPED PRO.	JECT UNDER	CSJ 5000-00)-916															
0918-47-204								06/2022	02/2023 11/202	13 2	2023 CE	9TA Set Aside:	\$31,240	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
FY 2023 COMMENTS: GR	ROUPED PRO.	JECT UNDER	CSJ 5000-00)-916						2023-2026	6 APPROVED	TOTAL BY TIP CODE	\$687,280	\$687,280	\$0	\$0	\$171,820	\$104,050	\$963,150
40047 0918-47-204	DALLAS	City: County:			ı	UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE SKILLMAN ST	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING	11/2018	09/2018 02/202 — — — — —	22 11/2021 2	2019 E — — — –	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,050 — — — — —	\$104,050
							LIGHTING SOUTH OF SMU BLVD												
FY 2019 COMMENTS: LO	OCAL CONTRII	BUTION PAII	D BY CITY OF	DALLAS;	GROUF	PED PROJECT UNDER CSJ 5000-00-916	LIGHTING SOUTH OF SMU BLVD												
FY 2019 COMMENTS: LO 0918-47-204	OCAL CONTRII	BUTION PAII	D BY CITY OF	DALLAS;	GROUF	PED PROJECT UNDER CSJ 5000-00-916	LIGHTING SOUTH OF SMU BLVD	06/2022	02/2023 01/202	24 2	2023 C	9TA Set Aside:	\$656,040	\$656,040	\$0	\$0	\$164,010	\$0	\$820,050
					GROUF	PED PROJECT UNDER CSJ 5000-00-916	LIGHTING SOUTH OF SMU BLVD	06/2022	02/2023 01/202	14 2	2023 C — — — –	9TA Set Aside: - — — — — -	\$656,040 - — — — —	\$656,040 — — — —	\$0 	\$0	\$164,010 — — — —	\$0	\$820,050 — — — —
0918-47-204					GROUF	PED PROJECT UNDER CSJ 5000-00-916	LIGHTING SOUTH OF SMU BLVD		02/2023 01/202			9TA Set Aside:	\$656,040 \$31,240	\$656,040	\$0 	\$0 \$0	\$164,010 - — — — · \$7,810	\$0 	\$820,050 — — — — — — — — \$39,050

\$687,280

\$687,280

\$0

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2025-2028 PROPOSED TOTAL BY TIP CODE

\$171,820

\$104,050

\$963,150

										y itcpo										
TIP CSJ	Agency			Facilit	У		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
48 0918-47-205	DALLAS	·	DALLAS	VA		: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD INWOOD/LOVE FIELD DART STATION	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS SIGNAGE AND		04/2017	05/2020	06/2021 2017	E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$806,568	\$806
							CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT													
Y 2017 COMMENTS: LO	OCAL CONTRI	BUTION PAI	D BY CITY O	F DALLA	S															
0918-47-205								08/2020	07/2021	01/2023	2020	С	3LC: 	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$17,928 — — — — —	\$17,
Y 2020 COMMENTS: LO	OCAL CONTRI	BUTION PAI	D BY CITY O	F DALLA	S															
0918-47-205								08/2020	07/2021	01/2023	2020	С	9TA Set Aside:	\$4,742,746	\$4,742,746	\$0	\$0	\$1,185,686	\$0	\$5,928,
Y 2020 COMMENTS: FU	UNDING OBLI	GATED IN F\	2020																	
0918-47-205								08/2020	07/2021	01/2023	2020	CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321,
Y 2020 COMMENTS: FL	UNDING OBLI	GATED IN FY	2020																	
													TOTAL BY TIP CODE		\$5,000,000	\$0	\$0		\$824,496	\$7,074
048 0918-47-205	DALLAS	City:	DALLAS	VA	From	: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY,	•	04/2017	05/2020	06/2021 2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$806,568	\$806,
		County:	DALLAS		То:	INWOOD/LOVE FIELD DART STATION	BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT													
Y 2017 COMMENTS: L(OCAL CONTRI	BUTION PAI	D BY CITY O	F DALLA	S															
0918-47-205								08/2020	07/2021	11/2023	10/2023 2020	C 	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$17,928 — — — — —	\$17,
FY 2020 COMMENTS: L(OCAL CONTRII	BUTION PAI	D BY CITY O	F DALLA	S															
0918-47-205								08/2020	07/2021	11/2023	10/2023 2020	C	9TA Set Aside:	\$4,399,177	\$4,399,177	\$0	\$0	\$1,099,795	\$0	\$5,498,
Y 2020 COMMENTS: FU	UNDING OBLI	GATED IN FY	′ 2020; REDI	UCE FUN	NDING 1	TO MATCH FEDERAL OBLIGATION														
0918-47-205								08/2020	07/2021	11/2023	10/2023 2020	CE	9TA Set Aside:	\$257,254	\$257,254	\$0	\$0	\$64,314	\$0	\$321 <i>,</i>
FY 2020 COMMENTS: FU	UNDING OBLI	GATED IN FY	2020																	
											2025-2028 PPO	DPOSED	TOTAL BY TIP CODE	\$4 656 421	\$4.656.421	\$0	¢n.	\$1,164,109	\$824,496	\$6,645,0
											2023-2020 PKU	A COED	TOTAL DI TIP CODE	74,030,431	74,030,431	ŞU	ŞU	71,104,103	7024,470	,045رەد

TIP CSJ	Agency		F	acility		Project Description	Est Start	Actual	Est Comp A Date Cor	Actual FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9 0918-47-206	DALLAS	City:		VA From To:	ELAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING				•	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$919,116	\$ 91 9
	OCAL CONTRIBI DERAL/24% LO		PAID BY CIT	Y OF DALLA	5; 2017 TA SET-ASIDE CALL FOR PROJECTS; TO	OTAL PROJECT SPLIT IS 76%												
0918-47-206							03/2022	02/2022	09/2023	2021 C	5:	\$800	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548
	017 TA SET-ASI IPROVEMENTS				CT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ 021	FUNDS FOR BICYCLE/PEDESTRIAN												
0918-47-206							03/2022	02/2022	09/2023	2021 C	9TA Set Aside:	\$3,315,603	\$3,896,967	\$0	\$0	\$974,242	\$0	\$4,871
Y 2021 COMMENTS: 20:)17 TA SET-ASI	DE CALL FOR	PROJECTS;	TOTAL PROJI	ECT SPLIT IS 76% FEDERAL/24% LOCAL; FUND	ING OBLIGATED IN FY 2021												
0918-47-206							03/2022	02/2022	09/2023	2021 CE	9TA Set Aside:	\$891,963	\$540,774	\$0	\$0	\$135,194	\$0	\$675
2021 COMMENTS: 20:)17 TA SET-ASI	DE CALL FOR	PROJECTS;	I O I AL PROJ	CCT SELLT IS 70/01 EDENAL/24/0 EOCAL, I OND	ING OBLIGATED IN FT 2021												
	DALLAS				: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS;	1 10/2018	01/2018			D TOTAL BY TIP CODE 3LC:	\$4,208,366 \$0	\$5,676,494 \$0	\$0 \$0	\$0 \$0	\$1,419,124 \$0	\$919,116 \$919,116	
			DALLAS		: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING		01/2018						•	· ·			
49 0918-47-206 Y 2018 COMMENTS: LO	DALLAS	City: County: JTION TO BE	DALLAS DALLAS	VA From To:	: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING E SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT		01/2018						•	· ·			\$8,014
49 0918-47-206 Y 2018 COMMENTS: LO	DALLAS DCAL CONTRIB	City: County: JTION TO BE	DALLAS DALLAS	VA From To:	E LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING E SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT		01/2018	11/2020 09					•	· ·			\$919
49 0918-47-206 Y 2018 COMMENTS: LOI FEI 0918-47-206 Y 2021 COMMENTS: 20:	DALLAS DCAL CONTRIBITION OF THE PROPERTY OF T	City: County: JTION TO BE DCAL DE CALL FOR	DALLAS DALLAS PAID BY CIT	VA From To: Y OF DALLA:	ELAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL 5; 2017 TA SET-ASIDE CALL FOR PROJECTS; TO	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING E SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT OTAL PROJECT SPLIT IS 76%			11/2020 09	/2021 2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	\$919
49 0918-47-206 7 2018 COMMENTS: LOI FEI 0918-47-206	DALLAS DCAL CONTRIBI DERAL/24% LC	City: County: JTION TO BE DCAL DE CALL FOR	DALLAS DALLAS PAID BY CIT	VA From To: Y OF DALLA:	ELAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL 5; 2017 TA SET-ASIDE CALL FOR PROJECTS; TO	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING E SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT OTAL PROJECT SPLIT IS 76%	03/2022		04/2024	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$919,116	
49 0918-47-206 7 2018 COMMENTS: LOFEE 0918-47-206 7 2021 COMMENTS: 203 IM 0918-47-206	DALLAS DCAL CONTRIBI DERAL/24% LO D17 TA SET-ASI DPROVEMENTS	City: County: UTION TO BE DCAL DE CALL FOR	DALLAS PAID BY CIT PROJECTS; TOING OBLIGA	VA From To: Y OF DALLA: FOAL PROJEC ATED IN FY 2	ELAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL 5; 2017 TA SET-ASIDE CALL FOR PROJECTS; TO	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING E SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT OTAL PROJECT SPLIT IS 76% FUNDS FOR BICYCLE/PEDESTRIAN	03/2022	02/2022	04/2024	2021 C	3LC:	\$800	\$1,238,753	\$0 	\$0 	\$0	\$919,116	\$919
FEI 0918-47-206 Y 2021 COMMENTS: 20: IM 0918-47-206	DALLAS DCAL CONTRIBI DERAL/24% LO D17 TA SET-ASI DPROVEMENTS	City: County: UTION TO BE DCAL DE CALL FOR	DALLAS PAID BY CIT PROJECTS; TOING OBLIGA	VA From To: Y OF DALLA: FOAL PROJEC ATED IN FY 2	E LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL 5; 2017 TA SET-ASIDE CALL FOR PROJECTS; TO	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING E SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT OTAL PROJECT SPLIT IS 76% FUNDS FOR BICYCLE/PEDESTRIAN	03/2022	02/2022	04/2024	2021 C	3LC:	\$800	\$1,238,753	\$0 	\$0 	\$0	\$919,116	\$919 - — — — \$1,548
Y 2018 COMMENTS: LO: FEI 0918-47-206 Y 2021 COMMENTS: 20: IM 0918-47-206 Y 2021 COMMENTS: 20: 0918-47-206	DALLAS DCAL CONTRIBI DERAL/24% LO D17 TA SET-ASI D17 TA SET-ASI	City: County: JTION TO BE DICAL DE CALL FOR ONLY; FUND	DALLAS DALLAS PAID BY CIT PROJECTS; TOING OBLIGATION OF THE PROJECTS; TO THE PROJECTS; T	VA From To: Y OF DALLA: TOAL PROJECTED IN FY 2	E LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHA 2A, 2B; FROM EXISTING WHITE ROCK CREE TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHIT ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL 5; 2017 TA SET-ASIDE CALL FOR PROJECTS; TO	CONSTRUCT NEW SHARED-USE PATH SE FOR BICYCLISTS AND PEDESTRIANS; K BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING E SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT OTAL PROJECT SPLIT IS 76% FUNDS FOR BICYCLE/PEDESTRIAN ING OBLIGATED IN FY 2021	03/2022	02/2022	04/2024	2021 C	3LC: 5: 9TA Set Aside:	\$800	\$1,238,753	\$0 	\$0 	\$309,688 	\$919,116 	\$1,548

Double Entry Report*

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TIP CSJ	Agency			Facility	/		Project Description			Est Comp Date	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	DALLAS CO	City:	DALLAS			ON HARRY HINES BLVD FROM WEBB CHAPEL EXT MANANA DR	L CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS				2023 C	9TA Set Aside:	\$2,399,747	\$2,399,747	\$0	\$0 	\$599,937	\$0	\$2,999,6
FY 2023 COMMENTS:																			
											2023-2026 APPROVED		. ,,	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,68
0067 0918-47-298	DALLAS CO	City:	DALLAS	VA		ON HARRY HINES BLVD FROM WEBB CHAPEL EXT MANANA DR	L CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS	08/2022	08/2023 — — — -	04/2025 _	2022 C	3LC: - — — — — -	\$0 — — — —	\$0 	\$0 	\$0 	\$0 -	\$2,029,010 	\$2,029,0
FY 2022 COMMENTS: A[DD LOCAL CON	NTRIBUTION	FOR CONST	TRUCTIO	N TO C	OVER COST OVERRUNS; LOCAL CONTRIBUTIO	ON TO BE PAID BY DALLAS COUNTY												
0918-47-298								08/2022	08/2023	04/2025	2022 C	9TA Set Aside:	\$2,399,747	\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,6
FY 2022 COMMENTS: FL	UNDING OBLIG	SATED IN FY	2022; PROJ	ECT RE-	BID IN A	AUGUST 2023; REVISE FISCAL YEAR													
											2025-2028 PROPOSED	TOTAL BY TIP CODE	\$2,399,747	\$2,399,747	\$0	\$0	\$599,937	\$2,029,010	\$5,028,6
0073 0918-47-326	DALLAS	City:	DALLAS DALLAS			ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD PEMBERTON HILL ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY	•	11/2021	02/2023	2022 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$239,224	\$239,2
							FEATURES INCLUDING CROSSWALKS												
	OCAL CONTRIB	BUTION PAIL	BY THE CIT	Y OF DA	ALLAS; (GROUPED UNDER 5000-00-916													
0918-47-326								04/2024		10/2025	2024 C	3TDC (MPO):	\$0 	\$0 	\$392,596 	\$0 	\$0 - — — — —	\$0 	
	-					ITILIZED IN LIEU OF A LOCAL CASH MATCH AN ED UNDER 5000-00-916	ID ARE NOT CALCULATED IN THE												
0918-47-326								04/2024		10/2025	2024 C	9TA Set Aside:	\$0	\$1,962,980	\$0	\$0	\$0	\$0	\$1,962,9
FY 2024 COMMENTS: GF	ROUPED UNDI	ER 5000-00-	916																
														44.052.002	4000 700			4000.004	40.000
0073 0918-47-326	DALLAS	City	DALLAS	CS	Erom:	ELAM SRTS IMPROVEMENTS; ON ELAM	IMPLEMENT IMPROVEMENTS ALONG	11/2021	09/2021	04/2024	2023-2026 APPROVED 2021 E	3LC:	\$0 \$0	\$1,962,980 \$0	\$392,596 \$0	\$0 \$0	\$0 \$0	\$239,224 \$239,224	\$2,202,2 \$239,2
0/3 0910-47-320	DALLAS		DALLAS			ROAD FROM NORTH JIM MILLER ROAD PEMBERTON HILL ROAD	ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS					·						, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
FY 2021 COMMENTS: LC	OCAL CONTRIB	BUTION PAIL	BY THE CIT	Y OF DA	ALLAS; (GROUPED UNDER 5000-00-916; REVISE FISCAL	L YEAR												
0918-47-326								05/2024		10/2025	2025 C	3TDC (MPO):	\$0 	\$0	\$392,596	\$0	\$0 	\$0 	
	•					ITILIZED IN LIEU OF A LOCAL CASH MATCH AN ED UNDER 5000-00-916; REVISE FISCAL YEAR	ID ARE NOT CALCULATED IN THE												
0918-47-326								05/2024		10/2025	2025 C	9TA Set Aside:	\$0	\$1,962,980	\$0	\$0	\$0	\$0	\$1,962,9
FY 2025 COMMENTS: G	ROUPED UNDI	ER 5000-00-	916; REVISE	FISCAL	YEAR														
											2025-2028 PROPOSED	TOTAL BY TIP CODE	Śn	\$1,962,980	\$392,596	\$0	\$0	\$239,224	\$2,202,20

TIP CSJ Code	Agency																
	Agency			Facility		Project Description		ual Est Comp A Date Date Con		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0074.1 0918-47-320	DALLAS	City:	DALLAS	VA Fro	m: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	CONSTRUCT SHARED-USE PATH	10/2023	10/2024	2024 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		County:	DALLAS	To:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST												
FY 2024 COMMENTS: 2(00,000 TRANS	PORTATION D	EVELOPME	ENT CREDIT	S USED IN LIEU OF LOCAL MATCH; CATEGORY 2	TDCs											
0918-47-320							10/2023	10/2024	2024 E	5:	\$0 	\$1,000,000	\$0 	\$0 	\$0 	\$0 	\$1,000,000
FY 2024 COMMENTS:																	
0918-47-320							03/2024	03/2025	2024 R	3TDC (MPO):	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 3(0,000 TRANSP	ORTATION DE	VELOPME	NT CREDITS	USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TO	OCs											
0918-47-320							03/2024	03/2025	2024 R	5:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 2024 COMMENTS:																	
0918-47-320							04/2025	10/2026	2025 C	3TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 1,	370,000 TRAN	SPORTATION	DEVELOPI	MENT CRED	ITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2	2 TDCs											
0918-47-320																	
0310-47-320							04/2025	10/2026	2025 C	5:	\$0	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
FY 2025 COMMENTS:							04/2025	10/2026 — — — — —	2025 C - — — — — —	5: - — — — —	\$0 	\$6,850,000 — — — — -	\$0 	\$0 — — — — —	\$0 — — — —	\$0 — — — — —	\$6,850,000
							04/2025		2025 C 			\$6,850,000	\$0	\$0 	\$0 	\$0 	\$6,850,000
	DALLAS	City:	DALLAS	VA Fro	m: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	CONSTRUCT SHARED-USE PATH											
FY 2025 COMMENTS:	DALLAS	City:		VA Fro	FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE			2	023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: 074.1 0918-47-320		County:	DALLAS	To:	FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT			2	023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: 074.1 0918-47-320		County:	DALLAS	To:	FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST			2	023-2026 APPROVED	TOTAL BY TIP CODE	\$0 \$0	\$8,000,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: 074.1 0918-47-320 FY 2025 COMMENTS: 20 0918-47-320	00,000 TRANS	County: PORTATION D	DALLAS	To:	FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST		10/2024	04/2026 — — — — —	023-2026 APPROVED 2025 E	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$8,000,000	\$1,600,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000
FY 2025 COMMENTS: 074.1 0918-47-320 FY 2025 COMMENTS: 20 0918-47-320	00,000 TRANS	County: PORTATION D	DALLAS	To:	FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST		10/2024	04/2026 — — — — —	2025 E	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$8,000,000	\$1,600,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000
FY 2025 COMMENTS: 074.1 0918-47-320 FY 2025 COMMENTS: 20 0918-47-320 FY 2025 COMMENTS: RE	00,000 TRANS	County: PORTATION E	DALLAS	To:	FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	TDCs; REVISE FISCAL YEAR	10/2024 	04/2026	2025 E	TOTAL BY TIP CODE 3TDC (MPO): 5:	\$0 \$0 	\$8,000,000 \$0 	\$1,600,000 \$200,000 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$8,000,000
FY 2025 COMMENTS: 074.1 0918-47-320 FY 2025 COMMENTS: 20 0918-47-320 FY 2025 COMMENTS: RE	00,000 TRANS	County: PORTATION E	DALLAS	To:	FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST S USED IN LIEU OF LOCAL MATCH; CATEGORY 2 T	TDCs; REVISE FISCAL YEAR	10/2024 	04/2026	2025 E	TOTAL BY TIP CODE 3TDC (MPO): 5:	\$0 \$0 	\$8,000,000 \$0 	\$1,600,000 \$200,000 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$8,000,000

TID														
TIP CSJ Agency Code	Facility		Project Description	Est Start Act Date Start	ual Est Comp Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-320				09/2026	09/2027	2027 C	3TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$0	\$0
EY 2027 COMMENTS: 1,370,000 TRANSP	PORTATION DEVELOPMENT CRE	EDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2	TDCs; REVISE FISCAL YEAR											
0918-47-320				09/2026	09/2027	2027 C	5:	\$0	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Y 2027 COMMENTS: REVISE FISCAL YEA	AR													
						2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$8,000,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
075 0918-47-327 DALLAS	·	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE TO: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021 11/3	2021 11/2022	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$74,803	\$74,803
Y 2022 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF DALL	LAS; GROUPED UNDER 5000-00-916												
0918-47-327				04/2024	04/2025	2024 C	3TDC (MPO):	\$0	\$0	\$65,132	\$0	\$0	\$0	\$0
-	RTATION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS; GR	TS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND A OUPED UNDER 5000-00-916	ARE NOT CALCULATED IN THE											
0918-47-327				04/2024	04/2025	2024 C	9TA Set Aside:	\$0	\$325,661	\$0	\$0	\$0	\$0	\$325,661
FY 2024 COMMENTS: GROUPED UNDER	5000-00-916													
						2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$325,661	\$65,132	\$0	- 10	\$74,803	
0075 0918-47-327 DALLAS	City: DALLAS VA F	rom: ZARAGOZA ELEM, BOUNDED BY GASTON									Şυ	\$0	\$74,803	\$400,464
	County: DALLAS T	AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	11/2021 08/:	2021 01/2024	2021 E	3LC:	\$0	\$0	\$0 	\$0	\$0 \$0	\$74,803	\$400,464 \$74,803
		AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE TO: MAIN/COLUMBIA AVE TO THE SE, ALCALDE	RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	-	2021 01/2024	2021 E						•		
		AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	-	05/2025							•		
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-47-327 FY 2025 COMMENTS: 65,132 TRANSPOR	TION PAID BY THE CITY OF DALL	AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS YEAR				3LC:	\$0	\$0	\$0	\$0 	\$0	\$74,803	\$74,803
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-47-327 FY 2025 COMMENTS: 65,132 TRANSPOR	TION PAID BY THE CITY OF DALL	AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW LAS; GROUPED UNDER 5000-00-916; REVISE FISCAL VERSE OF THE SE ST TO THE SW	RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS YEAR ARE NOT CALCULATED IN THE				3LC:	\$0	\$0	\$0	\$0 	\$0	\$74,803	\$74,803
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-47-327 FY 2025 COMMENTS: 65,132 TRANSPOR FUNDING TOTAL; I 0918-47-327	TION PAID BY THE CITY OF DALL RTATION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS; GRI	AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE TO: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW LAS; GROUPED UNDER 5000-00-916; REVISE FISCAL VEXAST UTILIZED IN LIEU OF A LOCAL CASH MATCH AND A OUPED UNDER 5000-00-916; REVISE FISCAL YEAR	RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS YEAR ARE NOT CALCULATED IN THE	05/2024	05/2025		3LC: 3TDC (MPO):	\$0 \$0	\$0 \$0 	\$0 	\$0 \$0 	\$0 \$0 	\$74,803 \$0	\$74,803
FY 2021 COMMENTS: LOCAL CONTRIBUT 0918-47-327 FY 2025 COMMENTS: 65,132 TRANSPOR FUNDING TOTAL; I	TION PAID BY THE CITY OF DALL RTATION DEVELOPMENT CREDIT MTP POLICY BUNDLE TDCS; GRI	AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE TO: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW LAS; GROUPED UNDER 5000-00-916; REVISE FISCAL VEXAST UTILIZED IN LIEU OF A LOCAL CASH MATCH AND A OUPED UNDER 5000-00-916; REVISE FISCAL YEAR	RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS YEAR ARE NOT CALCULATED IN THE	05/2024	05/2025 — — — — — — — — — — — — — — — — — — —		3LC: 3TDC (MPO): 9TA Set Aside:	\$0 	\$0 \$0 	\$0 	\$0 \$0 	\$0 \$0 	\$74,803 \$0	\$74,803

8:20:11 AM

TIP CCI								•	•									
Code CSJ	Agency			Facility		Project Description			Est Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40078 0918-47-325	DALLAS	,	DALLAS DALLAS		om: ROSS AVENUE FROM GREENVILLE AVENUE : IH 345	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED- USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS		-	11/2023	2022 E — — —	3LC: — — — — —	\$0	\$0	\$0 	\$0 	\$0	\$474,368 — — — — -	\$474,368 - — — — —
FY 2022 COMMENTS: L(OCAL CONTRIE	3UTION PAID E	BY THE CITY	OF DALLA	AS; GROUPED UNDER CSJ 5000-00-916													
0918-47-325							10/2024		10/2026	2024 C	3TDC (MPO):	\$0	\$0 	\$767,218 	\$0 	\$0 	\$0 — — — — —	\$0 -
	-				TS UTILIZED IN LIEU OF A LOCAL CASH MATCH AN UPED UNDER CSJ 5000-00-916	ID ARE NOT CALCULATED IN THE												
0918-47-325							10/2024		10/2026	2024 C	9TA Set Aside:	\$0	\$3,836,092	\$0	\$0	\$0	\$0	\$3,836,092
40078 0918-47-325	DALLAS	City	DALLAS	CS . T.	POSS AVENUE FROM CREENWILL AVENUE	IMPLEMENT ROADWAY	11/2021 1	20/2024			TOTAL BY TIP COD	· ·	\$3,836,092	\$767,218 \$0	\$0 \$0	\$0	\$474,368	\$4,310,460
	DALLAS	County:			om: ROSS AVENUE FROM GREENVILLE AVENUE D: IH 345	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED- USE PATH; INTERSECTION			- — — — —	2022 E — — —	3LC: — — — — —	\$0 	\$0 			\$0 — — —	\$474,368 — — — — -	\$474,368 -
		County:	DALLAS	To:	o: IH 345	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-					3IC: 	\$0 	\$0 		\$0 	\$0 	\$4/4,368 — — — — -	\$47 4,3 68 - — — — —
FY 2022 COMMENTS: LC		County:	DALLAS	To:	o: IH 345	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED- USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	<u>-</u>											
FY 2022 COMMENTS: LC 0918-47-325		County:	DALLAS	To:	o: IH 345	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED- USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS			08/2026	2022 E — — — —	3TDC (MPO):	\$0	\$0 \$0 	\$767,218 	\$0	\$0	\$4/4,368 — — — — — = \$0 — — — — — —	\$474,368
0918-47-325 FY 2024 COMMENTS: 76	OCAL CONTRIB	County: BUTION PAID E	DALLAS BY THE CITY DEVELOPMEN	To: ' OF DALLA	o: IH 345	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED- USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	<u>-</u>											
0918-47-325 FY 2024 COMMENTS: 76	OCAL CONTRIB	County: BUTION PAID E	DALLAS BY THE CITY DEVELOPMEN	To: ' OF DALLA	o: IH 345	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED- USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	<u>-</u>			2024 C								
0918-47-325 FY 2024 COMMENTS: 76	OCAL CONTRIB	County: BUTION PAID E	DALLAS BY THE CITY DEVELOPMEN	To: ' OF DALLA	o: IH 345	IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED- USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	08/2024		08/2026	2024 C	3TDC (MPO):	\$0	\$0	\$767,218	\$0	\$0	\$0 	\$0

								-										
TIP CSJ A	Agency		Facility		Project Description		t Actual I Start Date		O Actual F Comp Date	FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	DALLAS CO	City: DALLAS		m: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND			12/2025		2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
		County: DALLAS	To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE	PEDESTRIAN INTERSECTION IMPROVEMENTS	_		- —	· — ·									
FY 2024 COMMENTS: PROJ	JECT GROUP	₽ED UNDER CSJ 5000-0	00-916; 2022 T/	TA SET ASIDE CALL FOR PROJECT														
0918-47-472						01/2026		06/2027		2026 C — — — -	9TA Set Aside:	\$0	\$3,412,553 	\$0	\$0 	\$853,138	\$0 - — — — — —	\$4,265,691 — — — — —
FY 2026 COMMENTS: PROJ	JECT GROUF	PED UNDER CSJ 5000-C	00-916; 2022 T/	TA SET ASIDE CALL FOR PROJECT														
									2023-2026	APPROVE!	ED TOTAL BY TIP CODE	E \$0	\$3,412,553	\$0	\$0	\$853,138	\$900,000	\$5,165,691
40088 0918-47-472 DA	ALLAS CO	City: DALLAS County: DALLAS		m: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE	PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION	01/2024	4 01/2024	12/2025	20	2024 E — — — -	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$900,000	\$900,000
FY 2024 COMMENTS: PRO	DJECT GROU'	PED UNDER CSJ 5000-	-00-916; 2022 T	TA SET ASIDE CALL FOR PROJECT														
0918-47-472						01/2026		06/2027	21	2026 C	9TA Set Aside:	\$0	\$3,412,553	\$0	\$0	\$853,138	\$0	\$4,265,691
FY 2026 COMMENTS: PRO	DJECT GROU	PED UNDER CSJ 5000-	-00-916; 2022 T	TA SET ASIDE CALL FOR PROJECT														
									2025 2027	2 DROBOSE	ED TOTAL BY TIP CODE	E \$0	\$3,412,553	\$0	\$0	\$853,138	\$900,000	\$5,165,691
52201 0196-03-223 TXDC	COT DALLA	C City DALLAS	S IH From:	m: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE	02/2020	24/2006	08/2030	 	2045 E		\$0				\$853,138	\$900,000	
522U1 U190-U3-223 IADC	OI-DALLAS	S City: DALLAS County: DALLAS	35E		ROAD AND RAMP MODIFICATIONS		U4/2000 	U8/2U3U 		45 c — — —	SW PE:	— — — —	\$314,772 	— — — -			ى _د	\$393,465
TY 2045 CONANAENTS.		,	-	31 311 102 (3.3.12														
FY 2045 COMMENTS: 0196-03-223						02/2020	J	08/2030	2	2045 R	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS:																		
									2023-2026	APPROVE	ED TOTAL BY TIP CODE	\$ 0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465
52201 0196-03-223 TXDC	OOT-DALLAS	S City: DALLAS	S IH From: 35E		CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS		04/2006	08/2030	21	2045 E	SW PE:	\$0		\$0	\$78,693	\$0	\$0	\$393,465
		County: DALLAS		SPUR 482 (STOREY RD)			457	4557				4-1-7		7	/	4		
FY 2045 COMMENTS:																		
0196-03-223						02/2020		08/2030	21	2045 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: REVIS	ISE FUNDING	G SHARES																
									2025-2028	3 PROPOSE	ED TOTAL BY TIP CODE	\$ 0	\$314,772	\$0	\$3,078,693	\$0	\$0	\$3,393,465
	$\overline{}$						$\overline{}$		$\overline{}$			$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$	$\overline{}$		$\overline{}$

		•	Journe		, itcpoit										
TIP CSJ Agency Facility Code		Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	al FY Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) Fo: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	-	07/2006	11/2022	2006	E	SW PE: — — — — —	\$0	\$0 — — — —	\$0 - — — -	\$7,000,000	\$0 — — — —	\$0 — — — —	\$7,000 — — —
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0095-03-080			04/2020	06/2020	11/2022	2020	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,
EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0095-03-080			07/2022	06/2022	08/2026	2022	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				. — — –			- — —								
0095-03-080			07/2022	06/2022	08/2026	2022	С	11:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
					202	3-2026 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$116,800,000	\$0	\$35,000,000	\$1,200,000	\$0	\$153,000,
	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		07/2006	11/2022 06/20 - — — — -	22 2006 – – – –	E — —	SW PE: — — — — -	\$0 	\$0 	\$0 - — — — -	\$7,000,000 - — — —	\$0 — — — —	\$0 	\$7,000,0 — — — —
Y 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0095-03-080			04/2020	06/2020	11/2022 06/20	22 2020	R	SW ROW:	\$0	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0095-03-080			07/2022	06/2022	08/2026	2022	С	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,
							_								
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-03-080			07/2022	06/2022	08/2026	2022	С	11:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-03-080 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			07/2022	06/2022	08/2026	2022 -	C	11:	\$0 	\$800,000	\$0 - — — -	\$200,000	\$0	\$0 	\$1,000,0 — — — —

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

P CSJ Agency de	Facility	Project Description			Comp Actual Date Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11 2374-01-171 TXDOT-DALLAS City: DALLAS	635 IH From: AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	09/2016	01/2017 12/	/2024	2017 R	\$102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,00
County: DALLAS	5 То:													
y 2017 COMMENTS : REGIONAL 10-YEAR PLAN PROJECT; P	ART OF THE LBJ EAST CORRIDOR													
2374-01-171				07/2013 12/	/2024	2019 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$3,579,931 — — — — —	\$3,579,9
Y 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY	OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE L	LBJ EAST CORRIDOR												
2374-01-171			08/2015	08/2019 12/	/2024	2019 E	3DESIGNBUILD:	\$0	\$5,761,600	\$0	\$1,440,400	\$0	\$0	\$7,202,0
			-											
2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P	ART OF THE LBJ EAST CORRIDOR													
2374-01-171			04/2018	08/2019 12/	/2024	2019 U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,
/ 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P	PART OF THE LBJ EAST CORRIDOR			-							-			
								4-		4.5	4	4-	4-	
2374-01-171			08/2019 — — —	08/2019 12/	/2024	2019 C — — — —	2M: 	\$0 	\$37,114,400 — — — —	\$0 - — — — —	\$9,278,600 - — — — —	\$0 	\$0 — — — — -	\$46,393,
	AADT OF THE LINE FACT CORRIDOR													
7 2019 COMMENTS : REGIONAL 10-YEAR PLAN PROJECT; P	ART OF THE LBJ EAST CORRIDOR													
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P 2374-01-171	AKT OF THE LBJ EAST CORRIDOR		08/2019	08/2019 12/	/2024	2019 C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,0
2374-01-171				08/2019 12/		2019 C	12:	\$0	\$3,501,600 — — — —	\$0	\$875,400 - — — — —	\$0 - — — —	\$0	\$4,377,0
2374-01-171	PART OF THE LBJ EAST CORRIDOR PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST	STATE COMMITMENT TO TDC/MPO				2019 C — — — — -	12:	\$0 	\$3,501,600 — — — —	\$0	\$875,400	\$0	\$0 	\$4,377,0 -
2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P		STATE COMMITMENT TO TDC/MPO					12:		\$3,501,600	<u>-</u> -	\$875,400	\$0 	\$0 	\$4,377,0
2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P REVOLVER SWAP		ITATE COMMITMENT TO TDC/MPO INTERCHANGE IMPROVEMENTS			2023-20					<u>-</u> -				\$70,301,
2374-01-171 7 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P REVOLVER SWAP	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST B IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635				2023-20	026 APPROVED	TOTAL BY TIP CODE	\$1,433,600 \$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,301,
2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 11 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST B IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:		09/2016	01/2017 08/	2023-2 (/2026	2026 APPROVED 2017 R	TOTAL BY TIP CODE \$102:	\$1,433,600 \$1,433,600	\$ 54,252,600 \$6,750,000	\$0	\$12,469,400 \$750,000	\$0	\$3,579,931 \$0	\$70,301, \$7,500,
2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P REVOLVER SWAP 11 2374-01-171 TXDOT-DALLAS City: DALLAS	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST B IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:		09/2016		2023-2 (/2026	026 APPROVED	TOTAL BY TIP CODE	\$1,433,600 \$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,301,9 \$7,500,0
2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 11 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRESENTATION COMMENTS: PROJECT; PROJECT; PRESENTATION COMMENTS: PROJECT; PROJECT; PRESENTATION COMMENTS: PROJECT; PROJECT; PROJECT; PROJECT; PROJECT; PROJECT; PROJECT;	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST B IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 To:	INTERCHANGE IMPROVEMENTS	09/2016	01/2017 08/	2023-2 (/2026	2026 APPROVED 2017 R	TOTAL BY TIP CODE \$102:	\$1,433,600 \$1,433,600	\$ 54,252,600 \$6,750,000	\$0 \$0	\$12,469,400 \$750,000	\$0 \$0	\$3,579,931 \$0	\$70,301,1 \$7,500,0
2374-01-171 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 11 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS Y 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRESIDENTS: LOCAL CONTRIBUTION PAID BY CITY	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST B IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 C To: PART OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	09/2016 — — — 08/2015 — — —	01/2017 08/ 	2023-2 0/2026	2017 R	TOTAL BY TIP CODE \$102:	\$1,433,600 \$1,433,600 	\$54,252,600 \$6,750,000 	\$0 \$0 \$0	\$12,469,400 \$750,000 \$0	\$0 \$0 \$0 \$0	\$3,579,931 \$0 	\$70,301, \$7,500, \$3,579,
2374-01-171 7 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 11 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS 7 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 2374-01-171 7 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY COMMENTS: LOCAL CONTRIBU	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST G IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 G To: PART OF THE LBJ EAST CORRIDOR OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE L	INTERCHANGE IMPROVEMENTS	09/2016 — — — 08/2015 — — —	01/2017 08/	2023-2 0/2026	2017 R	TOTAL BY TIP CODE \$102:	\$1,433,600 \$1,433,600 	\$ 54,252,600 \$6,750,000	\$0 \$0 \$0	\$12,469,400 \$750,000	\$0 \$0	\$3,579,931 \$0	\$70,301, \$7,500, \$3,579,
2374-01-171 7 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 11 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS 7 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 2374-01-171 7 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY COMMENTS: LOCAL CONTR	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST G IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 G To: PART OF THE LBJ EAST CORRIDOR OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE L	INTERCHANGE IMPROVEMENTS	09/2016 — — — 08/2015 — — —	01/2017 08/ 	2023-2 0/2026	2017 R	TOTAL BY TIP CODE \$102:	\$1,433,600 \$1,433,600 	\$54,252,600 \$6,750,000 	\$0 \$0 \$0	\$12,469,400 \$750,000 \$0	\$0 \$0 \$0 \$0	\$3,579,931 \$0 	\$70,301, \$7,500,
2374-01-171 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 1. 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PRESENTED COMMENTS: LOCAL CONTRIBUTION PAID BY CITY 2374-01-171	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE ST G IH From: AT SKILLMAN/AUDELIA INTERCHANGE 635 G To: PART OF THE LBJ EAST CORRIDOR OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE L	INTERCHANGE IMPROVEMENTS	09/2016 08/2015	01/2017 08/ 	2023-20 /2026 	2017 R	TOTAL BY TIP CODE \$102:	\$1,433,600 \$1,433,600 \$0 	\$54,252,600 \$6,750,000 	\$0 \$0 \$0	\$12,469,400 \$750,000 \$0	\$0 \$0 \$0 \$0	\$3,579,931 \$0 	\$70,301 \$7,500 \$3,579 \$7,202
2374-01-171 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 1 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P2374-01-171 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY C2374-01-171 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; P2374-01-171	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STORM OF THE LBJ EAST CORRIDOR OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	09/2016 08/2015	01/2017 08/ 07/2013 08/ 08/2019 08/	2023-20 /2026 	2017 R	TOTAL BY TIP CODE \$102: 3LC: 3DESIGNBUILD:	\$1,433,600 \$1,433,600 \$0 	\$54,252,600 \$6,750,000 \$0 	\$0 \$0 	\$12,469,400 \$750,000 \$0 \$1,440,400	\$0 \$0 	\$3,579,931 \$0 	\$70,301, \$7,500, \$3,579, \$7,202,
2374-01-171 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 1 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 2374-01-171 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY 2374-01-171 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER PLAN PROJECT; PREVOLV	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STORM OF THE LBJ EAST CORRIDOR OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	09/2016 08/2015 08/2015	01/2017 08/ 07/2013 08/ 08/2019 08/ 08/2019 08/	2023-20 /2026 	2019 E 2019 U 2019 U 2019 U	TOTAL BY TIP CODE \$102: 3LC: 3DESIGNBUILD: \$102:	\$1,433,600 \$1,433,600 	\$54,252,600 \$6,750,000 \$5,761,600 	\$0 \$0 	\$12,469,400 \$750,000 	\$0 \$0 	\$3,579,931 \$0 	\$70,301, \$7,500, \$3,579, \$7,202,
2374-01-171 7 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 11 2374-01-171 TXDOT-DALLAS City: DALLAS County: DALLAS 7 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PREVOLVER SWAP 2374-01-171 7 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY PROJECT; PREVOLVER PLAN PROJECT; PRE	PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STORM OF THE LBJ EAST CORRIDOR OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR	INTERCHANGE IMPROVEMENTS	09/2016 08/2015 08/2015	01/2017 08/ 07/2013 08/ 08/2019 08/	2023-20 /2026 	2017 R	TOTAL BY TIP CODE \$102: 3LC: 3DESIGNBUILD:	\$1,433,600 \$1,433,600 	\$54,252,600 \$6,750,000 \$0 	\$0 \$0 	\$12,469,400 \$750,000 \$0 \$1,440,400	\$0 \$0 	\$3,579,931 \$0 	` _ `

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TIP CSJ Agency F	acility	Project Description	Est Start Actual Date Start Date			ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-01-171			08/2019 08/2019	08/2026	2019 C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART REVOLVER SWAP	OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS AF	RE STATE COMMITMENT TO TDC/MPO											
					2025-2028 PROPOS	SED TOTAL BY TIP CODE	\$1,433,600	\$54,252,600	\$0	\$12,469,400	\$0	\$3,579,931	\$70,301,93
55040 0261-02-044 TXDOT-DALLAS City: DALLAS	US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1	06/2005 06/2005	08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
County: DALLAS	To: SOUTH OF IH 20	REVERSIBLE EXPRESS LANE											
FY 2045 COMMENTS:													
0261-02-044			08/2040	08/2045	2045 R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
FY 2045 COMMENTS:													
					2023-2026 APPROV	ED TOTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,0
5040 0261-02-044 TXDOT-DALLAS City: DALLAS	US 67 From: FM 1382	CONSTRUCT FROM 0 TO 1	06/2005 06/2005	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
County: DALLAS	To: SOUTH OF IH 20	REVERSIBLE EXPRESS LANE											
FY 2045 COMMENTS:													
0261-02-044			08/2035	08/2040	2045 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,0
FY 2045 COMMENTS: REVISE FUNDING SHARES TO 100% STATE	AT TXDOT'S REQUEST												
					2025-2028 PROPOS	SED TOTAL BY TIP CODE	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,00

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

		Danasi	0.00	O. CV.	Ctiop	ontan Arc	ч								
			Doubl	e Entry	/ Repo	rt*									
TIP CSJ Agency Fac	icility	Project Description		Actual Start Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55060.1 2374-01-137 TXDOT-DALLAS City: DALLAS IH 63 County: DALLAS		WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE	01/2017	05/2001	12/2024	2001	E	SBPE: 	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
county. DALLAS	10. WEST OF THE RESTRICT STORY	CONTINUOUS FRONTAGE ROADS													
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	ST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
2374-01-137			01/2017	05/2001	12/2024	2001	E	3DESIGNBUILD:	\$0	\$41,897,601	\$0	\$10,474,400	\$0	\$0	\$52,372,001
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	ST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
2374-01-137			09/2017	01/2017	12/2024	2019	R 	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
2374-01-137			04/2018	08/2019	12/2024	2019	U 	3DESIGNBUILD:	\$0	\$8,657,024	\$0	\$2,164,256	\$0	\$0 — — — — —	\$10,821,280 - — — — — —
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	.060.2/CSJ 2374-01-191													
2374-01-137			08/2019	08/2019	12/2024	2019	C 	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0 — — — — —	\$30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
2374-01-137			08/2019	08/2019	12/2024	2019	C 	4:	\$0 	\$106,278,518 — — — — —	\$0	\$26,569,629	\$0 	\$0	\$132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
2374-01-137			08/2019	08/2019	12/2024	2019	C 	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
						2023-2026 API	ROVED	TOTAL BY TIP CODE	\$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,773
•		WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		05/2001	08/2026	2001	E 	SBPE: 	\$0 	\$0 	\$0 	\$8,000,000	\$0 	\$0 	\$8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	ST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
2374-01-137			01/2017	05/2001	08/2026	2001	E 	3DESIGNBUILD:	\$0 	\$41,897,601	\$0 -	\$10,474,400	\$0 	\$0 — — — — —	\$ 52,372,001
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55	060.2/CSJ 2374-01-191													
2374-01-137			09/2017	01/2017	08/2026	2019	R 	S102:	\$0	\$17,886,847	\$0	\$4,471,712	\$0	\$0	\$22,358,559

2374-01-137

FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191

FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191

04/2018 08/2019 08/2026 2019 U 3DESIGNBUILD: \$0 \$8,657,024 \$0 \$2,164,256 \$0 \$0 **\$10,821,280**

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TIP Code	CSJ	Agency		Facility	Project Description		Actual Est Start Date [Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	4-01-137						08/2019 08		2019 C	2M:	\$0	\$24,400,000	\$0	\$6,100,000	\$0	\$0	\$30,500,000
2019 CON	VIMENTS: REC	GIONAL 10-YEAR P	PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANE	IES IN TIP 55060.2/CSJ 2374-01-191												
227/	. 04. 427					02/2010	00/2010 00	lanac	2010	4.	ćo	\$40C 270 F10	ćo	¢26,560,620	ćo	ćo	6122 049 14 5
23/4	4-01-137					08/2019	08/2019 08	/2026 -	2019 C - — — — — —	4: -		\$106,278,518 - — — — -		\$26,569,629 — — — — —	\$0 — — — —	\$0 	\$132,848,147 — — — —
/ 2019 CON	MENTS: REG	GIONAL 10-YEAR P	LAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANE	ES IN TIP 55060.2/CSJ 2374-01-191												
2374	4-01-137					08/2019	08/2019 08	/2026	2019 C	12:	\$0	\$16,319,829	\$0	\$4,079,957	\$0	\$0	\$20,399,786
FY 2019 CON	VIMENTS: REC	GIONAL 10-YEAR P	PLAN PROJECT; LBJ	EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANE	ES IN TIP 55060.2/CSJ 2374-01-191												
								20	025-2028 PROPOSED T	TOTAL BY TIP CODE	÷ \$0	\$215,439,819	\$0	\$61,859,954	\$0	\$0	\$277,299,773
060.2 2374	I-01-191 TX	XDOT-DALLAS	City: DALLAS	IH From: MILLER ROAD 635	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS	-	05/2001 12			3DESIGNBUILD:	\$0		\$0		\$0	\$0	\$6,513,375
		Co	ounty: DALLAS	To: WEST OF THE KCS RR (WEST OF SH 7					. – – – – –								
FY 2001 CON	VIMENTS: REC	GIONAL 10-YEAR P	PLAN PROJECT; LBJ I	EAST CORRIDOR													
2374	4-01-191					08/2019	08/2019 12	/2024	2019 C	2M:	\$0	\$34,738,000	\$0	\$8,684,500	\$0	\$0	\$43,422,500
FY 2019 CON	MMENTS: RE(GIONAL 10-YEAR F	PLAN PROJECT; LBJ I	EAST CORRIDOR													
								207	023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$39,948,700	\$0	\$9,987,175	\$0	\$0	\$49,935,87
060.2 2374	-01-191 TX	XDOT-DALLAS	City: DALLAS	635	HOV/EXPRESS TO 2 HOV/EXPRESS	01/2017	05/2001 08	/2026	2001 E	3DESIGNBUILD:	\$0	\$5,210,700	\$0	\$1,302,675	\$0	\$0	\$6,513,375
		Со	ounty: DALLAS	To: WEST OF THE KCS RR (WEST OF SH 7	178) LANES												
FY 2001 CON	MENTS: REG	GIONAL 10-YEAR P	PLAN PROJECT; LBJ I	EAST CORRIDOR													
2374	4-01-191					08/2019	08/2019 08	/2026	2019 C	2M: 	\$0	\$34,738,000	\$0 — — — —	\$8,684,500	\$0 	\$0	\$43,422,500
FY 2019 CON	VIMENTS: REC	GIONAL 10-YEAR P	PLAN PROJECT; LBJ I	EAST CORRIDOR													
								20	025-2028 PROPOSED T	TOTAL BY TIP CODE	÷ \$0	\$39,948,700	\$0	\$9,987,175	\$0	\$0	\$49,935,87
5060.3 2374	1-01-194 TX	XDOT-DALLAS	City: DALLAS			09/2025	80	3/2028	2026 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$2,000,00
		Со	ounty: DALLAS	To: WEST OF THE KCS RR (WEST OF SH 7	HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)				. – – – – –								
FY 2026 CON	MMENTS: LBJ	J EAST CORRIDOR															
								20	023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
060.3 2374	-01-194 TX	XDOT-DALLAS	City: DALLAS	IH From: MILLER ROAD 635	HOV/EXPRESS TO 4 CONCURRENT	09/2028	09	/2030	2029 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
			DALLAC	To: WEST OF THE KCS RR (WEST OF SH 7	178) MANAGED LANES (ULTIMATE)					;							
		Cc	ounty: DALLAS	10. WEST OF THE RCS RR (WEST OF SH													
FY 2029 COM	иментs: LBJ		REVISE FISCAL YEA														

	L	Double Liiti	y nepo	11								
TIP CSJ Agency Facility	Project Description E	Est Start Actual Date Start Date	Est Comp te Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55061 0196-03-199 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E County: DALLAS To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10/11 GENERAL (PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR- DISTRIBUTOR LANES		01/2028	2036 E — — — — — — —	SW PE:	\$0 	\$0 	\$0 _	\$3,000,000 	\$0 — — — —	\$0 — — — — —	\$3,000,000
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285				2022 2025 ADDROVED	TOTAL BY TID CODE			<u> </u>				<u> </u>
		2:/2022 07/402	- 04/2020	2023-2026 APPROVED T			\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55061 0196-03-199 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E County: DALLAS To: NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10/11 GENERAL (PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR- DISTRIBUTOR LANES		01/2028	2036 E	SW PE: 	\$0 	\$0 	\$0 	\$3,000,000 	\$0 	\$0 	\$3,000,000
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285												
				2025-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	CONSTRUCT 2/3 TO 2/4 COLLECTOR (DISTRIBUTOR LANES	01/2023	01/2028	2046 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: WOODALL RODGERS								. – – – –				
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
0196-03-285		01/2023	01/2028	2046 R	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0 	\$4,000,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199												
				2023-2026 APPROVED T	FOTAL BY TIP CODE	\$0	\$3,200,000	\$0	\$900,000	\$0	\$0	\$4,100,000
55061.2 0196-03-285 TXDOT-DALLAS City: DALLAS IH From: IH 30 35E	CONSTRUCT 0 TO 2 REVERSIBLE (MANAGED LANES	01/2025	01/2028	2046 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DALLAS To: NORTH OF OAK LAWN								<u> </u>				
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE												
0196-03-285		01/2025 — — — — —	01/2028	2046 R — — — — — —	SW ROW:	\$0 	\$3,200,000 — — — —	\$0	\$800,000 	\$0 	\$0 	\$4,000,000 — — — — —

FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE LIMITS AND SCOPE

\$0 \$3,200,000

\$0

8:20:11 AM

\$900,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$4,100,000

Project Description		Actual Est Comp tart Date Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES		01/2028	2036 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS											
	01/2023	01/2028	2036 R	SW ROW:	\$0 	\$45,000,000	\$0 	\$5,000,000	\$0 	\$0 	\$50,000,000
			2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023 17	2/2017 01/2028	2036 E	SW PE: 	\$0 	\$0 	\$0 	\$3,000,000	\$0 	\$0 	\$3,000,000
	01/2023	01/2028	2036 R	SW ROW:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
			2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$45,000,000	\$0	\$8,000,000	\$0	\$0	\$53,000,000
CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2023	01/2028	2036 E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			_								
	01/2023	01/2028	2036 R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000 	\$0 — — — — —	\$0	\$7,000,000
	01/2023	01/2028	2036 R	SW ROW:	\$0 	\$6,300,000	\$0 	\$700,000 · — — — —	\$0 	\$0 	\$7,000,000
	01/2023	01/2028	2036 R				\$0 	\$700,000	\$0	\$0 	\$7,000,000
CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES		01/2028									
CONSTRUCT 0 TO 2 CONCURRENT			2023-2026 APPROVED	O TOTAL BY TIP CODE	\$0	\$6,300,000	\$0	\$800,000	\$0	\$0	\$7,100,000
CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2025	01/2028	2023-2026 APPROVED 2036 E	O TOTAL BY TIP CODE	\$0 \$0	\$6,300,000 \$0	\$0 \$0	\$800,000 \$100,000	\$0	\$0	\$7,100,000 \$100,000
CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES			2023-2026 APPROVED 2036 E	O TOTAL BY TIP CODE	\$0 \$0	\$6,300,000	\$0 \$0	\$800,000	\$0	\$0	\$7,100,000 \$100,000
CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2025	01/2028	2023-2026 APPROVED 2036 E	O TOTAL BY TIP CODE SW PE:	\$0 \$0	\$6,300,000 \$0	\$0 \$0	\$800,000 \$100,000	\$0 \$0	\$0 \$0	\$7,100,000
	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS CONSTRUCT 0 TO 2 CONCURRENT	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS 01/2023 01/2023 CONSTRUCT 0 TO 2 CONCURRENT 01/2023	Date Start Date Date Construct Date Date Construct Date Date Construct Date Date Construct Date Da	Date Start Date Date Comp Date	Date Start Date Date Comp Date Comp Date	Date Start Date Date Comp Date Comp Date Start Date Date Comp Date Start Date Date Comp Date Start Date Date	Date Start Date Date Comp Date	Date Start Date Date Comp Date C	Date Start Date Date Comp Date C	Date Start Date Date Comp Date C	Date Start Date Date Start Date Date Comp

TIP CSJ Agency Code		Facility		Project Description	Est Start Date	Actual Est Start Date	Comp Act Date Comp	ual FY Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5065 0092-01-059 TXDOT-DALLAS	City: DALLAS		: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015 12	/2019 12/2	019 2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,0
	County: DALLAS	То:	NORTH OF AL LIPSCOMB WAY														
FY 2015 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT																
0092-01-059					08/2017	03/2017 03	/2019 12/2	019 2017	R	\$102: 	\$0	\$6,550,000	\$0 	\$750,000	\$200,000	\$0	\$7,500,0
FY 2017 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT																
0092-01-059					12/2019	12/2019 08	/2024	2020		2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,00
FY 2020 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT																
							202	3-2026 APPI	ROVED TO	OTAL BY TIP CODE	\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,0
											•	, , ,	•	+0,=,=	7200,000	70	710,100,0
5065 0092-01-059 TXDOT-DALLAS	City: DALLAS	VA From	: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015 12			E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	
	City: DALLAS County: DALLAS				08/2017	06/2015 12			E	SBPE: 	-		· ·			<u> </u>	
	County: DALLAS		FROM PENNSYLVANIA AVENUE		08/2017	06/2015 12			E 	SBPE: — — — — —	-		· ·			<u> </u>	
5065 0092-01-059 TXDOT-DALLAS FY 2015 COMMENTS: REGIONAL 10-YEA 0092-01-059	County: DALLAS		FROM PENNSYLVANIA AVENUE			06/2015 12	/2019 12/2	019 2015		SBPE:	-	\$0	· ·			<u> </u>	\$7,500,00
FY 2015 COMMENTS: REGIONAL 10-YEA	County: DALLAS		FROM PENNSYLVANIA AVENUE				/2019 12/2	019 2015			\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
FY 2015 COMMENTS: REGIONAL 10-YEA 0092-01-059	County: DALLAS		FROM PENNSYLVANIA AVENUE		08/2017 — — -		/2019 12/2 -	019 2015	R		\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,0
FY 2015 COMMENTS: REGIONAL 10-YEA 0092-01-059 FY 2017 COMMENTS: REGIONAL 10-YEA 0092-01-059	County: DALLAS AR PLAN PROJECT AR PLAN PROJECT	То:	FROM PENNSYLVANIA AVENUE	WRIGHT INTERCHANGE (PHASE 2B)	08/2017 — — -	03/2017 03	/2019 12/2 -	019 2015 — — — — 019 2017 — — — —	R	S102:	\$0 	\$0 — — — — — \$6,550,000 — — — —	\$0 \$0 	\$500,000 - — — — — — \$750,000 - — — — —	\$0 \$200,000 	\$0 	\$500,0 \$7,500,0

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TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Est (Start Date D	Comp Actua	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5067 0092-14-088 TXDOT-DALLAS City: DALLAS IH 45 From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013 06/			S102:	\$0	\$3,560,000	\$0	\$640,000	\$0	\$0	\$4,200,000
County: DALLAS To: GOOD LATIMER				_	_	_	_	_		- -	· -	_	-
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		*>>>		/00			40	40	**		40	40	
0092-14-088		08/2017	06/2015 12/	2019 12/201	19 2015 E	SBPE: 	\$0 	\$0 -	\$0 — — — —	\$2,100,000 — — — — —	\$0 	\$0 	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0092-14-088		12/2019	12/2019 08/	/2024	2020 C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2023	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302
067 0092-14-088 TXDOT-DALLAS City: DALLAS IH 45 From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)		03/2013 06/	2018 12/201	9 2013 R	\$102: 	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$4,200,000
County: DALLAS To: GOOD LATIMER													
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES		12017	12	2 (20			40	40	20		40	40	12.000
0092-14-088		08/2017	06/2015 12/	2019 12/201	19 2015 E - — — — — —	SBPE: 	\$0 — — — —	\$0 -	\$0 — — — —	\$2,100,000 — — — — —	\$0 	\$0 - — — — — —	\$2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0092-14-088		12/2019	12/2019 08/	/2024	2020 C	2M:	\$0	\$24,108,834	\$0	\$6,027,208	\$0	\$0	\$30,136,04
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING DUE TO CO	OST INCREASE AT LETTING												
				2025	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$24,108,834	\$0	\$12,327,208	\$0	\$0	\$36,436,04
5094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005 01/	2028	2045 E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,00
County: DALLAS To: ANN ARBOR AVE				. – – –	. – – – –								
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)													
0442-02-159		01/2024	01/	/2028	2045 R — — — —	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000 — — — — —	\$0	\$0	\$15,000,0
		01/2024	01/	'2028 ·	2045 R — — — –	SW ROW:	\$0 	\$13,500,000 — — — — —	\$0	\$1,500,000 - — — — —	\$0 - — — —	\$0	\$15,000,0
		01/2024	01,			SW ROW:			\$0 		\$0 	\$0 	\$15,000,00
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 5094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67			01/	2023				\$13,500,000 \$13,500,000 \$0		\$6,500,000			\$20,000,0
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE			2023	-2026 APPROVED	TOTAL BY TIP CODE	÷ \$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 5094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E County: DALLAS To: ANN ARBOR AVE				2023	-2026 APPROVED	TOTAL BY TIP CODE	÷ \$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,0
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 6094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E County: DALLAS To: ANN ARBOR AVE			06/2005 01/	2023	-2026 APPROVED	TOTAL BY TIP CODE	\$0 \$0	\$13,500,000	\$0	\$6,500,000 \$5,000,000	\$0	\$0	\$20,000, \$5,000,
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 15094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E County: DALLAS To: ANN ARBOR AVE FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 0442-02-159		06/2005	06/2005 01/	2023 - /2028	-2026 APPROVED 2045 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$13,500,000 \$0	\$0 \$0	\$6,500,000 \$5,000,000	\$0 \$0	\$0 \$0	\$20,000,0
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE) 55094 0442-02-159 TXDOT-DALLAS City: DALLAS IH From: US 67 35E County: DALLAS To: ANN ARBOR AVE FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)		06/2005	06/2005 01/	2023 - /2028	-2026 APPROVED 2045 E	TOTAL BY TIP CODE SW PE:	\$0 \$0	\$13,500,000 \$0	\$0 \$0	\$6,500,000 \$5,000,000	\$0 \$0	\$0 \$0	\$20,000,0 \$5,000,0

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TIP CSJ Agency Code	Facility	Project Description	Est Start Act Date Start		Comp Actual ate Comp Da		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55108.1 0047-07-228 TXDOT-DALLAS City: DALL	AS US 75 From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN	09/2034 08/	/2015 06/	2021 02/2021	L 2015 E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALL	AS To:	BRIDGE OVER US 75 (ON SYSTEM SECTION)												
FY 2015 COMMENTS:														
0047-07-228			06/2021 02/	/2021 08/	2024	2021 C	5:	\$3,075,426	\$3,075,426	\$0	\$768,857	\$0	\$0	\$3,844,283
FY 2021 COMMENTS:														
					2023-2	2026 APPROV	ED TOTAL BY TIP CODE	\$3,075,426	\$3,075,426	\$0	\$1,968,857	\$0	\$0	\$5,044,283
55108.1 0047-07-228 TXDOT-DALLAS City: DALL	AS US 75 From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN	09/2034 08/	/2015 06/	2021 02/2021	L 2015 E	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: DALL	AS To:	BRIDGE OVER US 75 (ON SYSTEM SECTION)												
FY 2015 COMMENTS:														
0047-07-228			06/2021 02/	/2021 08/	2024 11/2023	3 2021 C	5:	\$3,075,426	\$3,075,426	\$0	\$768,857	\$0	\$0	\$3,844,283
FY 2021 COMMENTS:														
					2025-2	2028 PROPOS	ED TOTAL BY TIP CODE	\$3,075,426	\$3,075,426	\$0	\$1,968,857	\$0	\$0	\$5,044,283

TIP CSJ Agency	,	Fa	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5108.2 0918-47-242 TXDOT-DA	County: D			1: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)	08/2015)2/2021 2015 — — — —	E	3LC:	\$0 	\$0 	\$0 	\$0 — — — -	\$0 	\$742,946 — — — — —	\$742,94 - — — —
FY 2015 COMMENTS: LOCAL CON	ITRIBUTION PAID BY	CITY OF DA	ALLAS															
0918-47-242						10/2017	10/2017	06/2021	2/2021 2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,5
FY 2018 COMMENTS: LOCAL CON	ITRIBUTION PAID BY	CITY OF DA	ALLAS															
0918-47-242						10/2018	04/2019	06/2021	2/2021 2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
FY 2019 COMMENTS: LOCAL CON	ITRIBUTION PAID BY	CITY OF DA	ILLAS															- — — -
0918-47-242						06/2021	02/2021	08/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,845,378	\$2,845,3
FY 2021 COMMENTS: LOCAL CON	ITRIBUTION PAID BY	CITY OF DA	ALLAS															- — — —
0918-47-242						06/2021	02/2021	08/2024	2021	С	5:	\$4,360,768	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,3
FY 2021 COMMENTS:																		
									2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$4,360,768	\$1,207,448	\$0	\$0	\$301,862	\$5,949,879	\$7,459,1
108.2 0918-47-242 TXDOT-DA	NLLAS City: Da			I: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A		08/2015		2023-2026 APP 02/2021 2015		3LC:	\$4,360,768 \$0 	\$1,207,448 \$0 	\$0 \$0 	\$0 \$0	\$301,862 \$0	\$5,949,879 \$742,946 — — — — —	
	County: D	OALLAS	То:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM FAST OF US 75 TO WHITE ROCK	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM		08/2015								•			
108.2 0918-47-242 TXDOT-DAI FY 2015 COMMENTS: LOCAL CON' 0918-47-242	County: D	OALLAS	То:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM FAST OF US 75 TO WHITE ROCK	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM			06/2021 (E					•			\$742 , 9
FY 2015 COMMENTS: LOCAL CON	County: D.	OALLAS ' CITY OF DA	To:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM FAST OF US 75 TO WHITE ROCK	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM			06/2021 (2/2021 2015	E	3LC:	\$0	\$0	\$0 — — — —	\$0	\$0 	\$742,946 — — — — -	\$742,9 - — — —
FY 2015 COMMENTS : LOCAL CON [*] 0918-47-242	County: D.	OALLAS ' CITY OF DA	To:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM FAST OF US 75 TO WHITE ROCK	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM	10/2017	10/2017	06/2021 (02/2021 2015 	E R	3LC:	\$0 	\$0	\$0 — — — —	\$0	\$0 	\$742,946 — — — — -	\$742,9 - — — — \$1,861,5 - — — —
FY 2015 COMMENTS: LOCAL CON 0918-47-242 FY 2018 COMMENTS: LOCAL CON	County: D	CITY OF DA	To:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM FAST OF US 75 TO WHITE ROCK	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM	10/2017	10/2017	06/2021 (02/2021 2015 	E R	3LC:	\$0 	\$0 	\$0 \$0 	\$0 \$0 \$0	\$0 	\$742,946 — — — — — — — — \$1,861,555 — — — — — —	\$742,9 - — — — \$1,861,5 - — — —
FY 2015 COMMENTS: LOCAL CON' 0918-47-242 FY 2018 COMMENTS: LOCAL CON' 0918-47-242	County: D	CITY OF DA	To:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM FAST OF US 75 TO WHITE ROCK	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM	10/2017	10/2017	06/2021 (0 	02/2021 2015 	E	3LC:	\$0 	\$0 	\$0 \$0 	\$0 \$0 \$0	\$0 	\$742,946 — — — — — — — — \$1,861,555 — — — — — —	\$742,9 \$1,861,5 - — — — \$500,0
FY 2015 COMMENTS: LOCAL CON' 0918-47-242 FY 2018 COMMENTS: LOCAL CON' 0918-47-242 FY 2019 COMMENTS: LOCAL CON'	County: DATE BY ITRIBUTION PAID BY ITRIBUTION PAID BY	CITY OF DA	To:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM	10/2017	10/2017	06/2021 (0 	02/2021 2015 	E	3LC: 3LC: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$742,946 	\$742,9 \$1,861,5 - — — — \$500,0
FY 2015 COMMENTS: LOCAL CON' 0918-47-242 FY 2018 COMMENTS: LOCAL CON' 0918-47-242 FY 2019 COMMENTS: LOCAL CON' 0918-47-242	County: DATE BY ITRIBUTION PAID BY ITRIBUTION PAID BY	CITY OF DA	To:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM	10/2017 — — — — — — — — — — — — — — — — — — —	10/2017 	06/2021 (0 	02/2021 2015 	R U C	3LC: 3LC: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$742,946 	\$742,9 \$1,861,5 \$500,0 \$1,270,3
FY 2015 COMMENTS: LOCAL CON' 0918-47-242 FY 2018 COMMENTS: LOCAL CON' 0918-47-242 FY 2019 COMMENTS: LOCAL CON' 0918-47-242 FY 2021 COMMENTS: LOCAL CON'	County: DATE OF THE PAID BY STRIBUTION PAID BY STRIBUTION PAID BY STRIBUTION PAID BY	CITY OF DA	To:	75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION	BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM	10/2017 — — — — — — — — — — — — — — — — — — —	10/2017 	06/2021 (0 	02/2021 2015 	R U C	3LC: 3LC: 3LC: 3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$742,946	\$7,459,18 \$742,94 \$1,861,55 \$500,00 \$1,270,39 \$5,453,21

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*	
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TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
,	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2027	2028 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,00
County: DALLAS	То:				. — —					. — — .				
2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0353-05-120			09/2015	05/2015	09/2027	2028 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,00
Y 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					. — — —									
2020 COMMENTS. REGIONAL TO TEAR FEAR PROJECT.														
						2023-2026 APPROVED T	TOTAL BY TIP COD	DE \$0	\$3,200,000	\$0	\$1,200,000	\$400,000	\$0	\$4,800,00
12 0353-05-120 TXDOT-DALLAS City: DALLAS	SL 12 From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036	2045 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,0
County: DALLAS	То:						/7	/7	/	/7				
2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI	ISE FISCAL YEAR													
0353-05-120			05/2025		09/2036	2045 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,
			1	4			/		/					4
2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVI	SE FISCAL YEAR													
						2025-2028 PROPOSED T	TOTAL BY TIP COF	DE \$0	\$3,200,000	\$0	\$1,200,000	\$400,000	\$0	\$4,800
2 0196-03-283 TXDOT-DALLAS City: DALLAS	IH From: SOUTH OF SS 482 (STOREY LANE)	WIDEN 6 TO 8 GP LANES,	09/2037		09/2038	2045 E	SW PE:	\$0 \$0				\$400,000	\$0	\$20,000
,	35E	RECONSTRUCT 4/6 TO 4/6 DISCONTINUOUS FRTG ROADS &												
County: DALLAS	To: CROWN ROAD	RECONSTRUCT 2 TO 2 CONCURRENT			_		_	_	_	_	· -			
		MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE); 10 TO 12 GP												
		LANES, 4/6 DISCONTINUOUS FRTG	i											
		ROADS TO 2/6 CONTINUOUS FRTG ROADS FROM SL 12 TO CROWN RD												
/ 2045 COMMENTS:														
0196-03-283			09/2037		09/2038	2045 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000
0130-03-203			— —											
Y 2045 COMMENTS:														
											*	*******		<u> </u>
ACC DATE OF THE TANK CITY DALLAC	III From COLITILOF CC 402 (STOREV LANE)	CC 402 TO CL 12: DECONSTRUCT 9	00/2027			2023-2026 APPROVED T			\$40,000,000		\$25,000,000		\$0	\$70,000
·	IH From: SOUTH OF SS 482 (STOREY LANE) 35E	SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6			09/2038	2045 E	SW PE:	\$0	\$0	ŞU	\$20,000,000	\$0	\$0	\$20,000
County: DALLAS	To: CROWN ROAD	DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT	/ = = 7				/7	/7	/7	/7	//	//	A 7	
		HOV/MANAGED LNS; SL 12 TO												
		CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO												
		4/6 DISC FRONTAGE RD												
FY 2045 COMMENTS: REVISE SCOPE														
0196-03-283			09/2037		09/2038	2045 R	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000
								/		/				
THE COMMENTS: DEVICE COORE														
FY 2045 COMMENTS: REVISE SCOPE														

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

Priest COMMENTS: Priest COMMENTS:							, itcpoit										
Part Company	CSJ Age	ency	Facility	Project Description					ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1799-1992 1992	2374-01-192 TXDOT	•	635	35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS, AND 4 TO 4 CONCURRENT					: 	SW PE: 	\$0	\$0	\$0	\$20,000,000	\$0 	\$0 	\$20,000,00
Proble Comments: Proble Comments	45 COMMENTS:																
Primer P	2374-01-192				09/2027		09/2028	2045 R	l	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,00
Side 2974-01-197 TOOT-OMLAS City DALLAS Tel: MINOP PAUROLAD CONSTRUCTION OF BUTTANESH COYOTO 27/2077 09/7028 2045 R. SW PE: 50 50 50 50 50 50 50 5	45 COMMENTS:																
SECONSTRUCT AND VIDEO TO \$17.000 FROM 10.00 S							20)23-2026 APPROV	/ED TO	OTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,0
2374 01-192	2374-01-192 TXDOT		635	35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS, AND 4 TO 4 CONCURRENT		02/2022	09/2028	2045 E		SW PE: 	\$0 	\$0	\$0 	\$20,000,000	\$0 	\$0 	\$20,000,0
PY 2045 COMMENTS: REMOVE ROW FUNDING PER TXDOT REQUEST County: DALLAS City: DALLAS	45 COMMENTS:																
## 2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$20,000,000 S164 2374-07-075 TXDOT-DALIAS City DALIAS H From: WEST OF LUNA ROAD RECONSTRUCT AND WIDEN 10 TO 12 09/2027 09/2028 2045 E SW PE: 50 50 50 53,000,000	2374-01-192				09/2027		09/2028	2045 R	ł	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
GENERAL PURPOSE LANES, OT 0 4 COUNTY: DALLAS TO: BNSF RAILROAD CONCURRENT MANAGED LANES, ARD 4 TO 4/6 CONTINUOUS FROMTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE PY 2045 COMMENTS: 2374-07-075 TXDOT-DALLAS City: DALLAS COUNTY: DALLAS COUNTY: DALLAS TO: BNSF RAILROAD RECONSTRUCT AND WIDEN 10 TO 12 09/2027 02/2022 09/2028 2045 R SW ROW: 50 \$12,000,000 \$0 \$4,500,000 \$0	45 COMMENTS: REMOV	VE ROW FUNDING PER TXD	OT REQUEST				20	025-2028 PROPOS	SED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,
2374-07-075	2374-07-075 TXDOT		635	GENERAL PURPOSE LANES, 0 TO 4 CONCURRENT MANAGED LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635			09/2028	2045 E		SW PE: 	\$0 	\$0 · — — — -	\$0 -	\$3,000,000	\$0 	\$0 	\$3,000,0
FY 2045 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$12,000,000 \$0 \$4,500,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$0,000,000 \$0 \$0,000,000 \$0 \$0,000,00	45 COMMENTS:																
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$12,000,000 \$0 \$4,500,000 \$1 \$0 \$1,000,000 \$0 \$4,500,000 \$1 \$0 \$1,000,000 \$1 \$0 \$1,000,000 \$1,000,000 \$1,	2374-07-075				09/2027		09/2028	2045 R	ł	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,0
Side 2374-07-075 TXDOT-DALLAS City: DALLAS IH From: WEST OF LUNA ROAD GENERAL PURPOSE LANES, 0 TO 4	45 COMMENTS:																
GENERAL PURPOSE LANES, 0 TO 4 COUNTY: DALLAS TO: BNSF RAILROAD CONCURRENT MANAGED LANES, — — — — — — — — — — — — — — — — — — —							20)23-2026 APPROV	/ED TO	OTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$4,500,000	\$1,500,000	\$0	\$18,000,0
2374-07-075 09/2028 2045 R SW ROW: \$0 \$0 \$0 \$0 \$0	2374-07-075 TXDOT		635	GENERAL PURPOSE LANES, 0 TO 4 CONCURRENT MANAGED LANES, AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635		02/2022	09/2028	2045 E		SW PE:	\$0	\$0	\$0	\$3,000,000	\$0 	\$0 	\$3,000,0
	45 COMMENTS:																
	2374-07-075				09/2027		09/2028	2045 R	l	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2045 COMMENTS: REMOVE ROW FUNDING PER TXDOT REQUEST	45 COMMENTS: REMOV	VE ROW FUNDING PER TXD	OT REQUEST														
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$3,000,000							20	125-2028 DPODOS	SED TO	TAL BY TID CODE	¢n.	¢n.	\$0	\$3,000,000	\$0	\$0	\$3,000,0

TID													
TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Est Cor Start Date Date	np Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
165.1 2374-01-183 TXDOT-DALLAS City: DALLAS IH From: EAST OF US 75 635 County: DALLAS To: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		02/2016 12/202			SBPE:	\$0 	\$0 	\$0	\$10,000,000	\$0	\$0 -	\$10,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		-	02/2016 12/202	24 2019	E.	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		09/2037	01/2017 12/202	24 2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		04/2018	08/2019 12/202	24 2019	U	3DESIGNBUILD:	\$0	\$16,772,984 — — — — —	\$0	\$4,193,246	\$0 	\$0	\$20,966,2 — — — —
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-01-183		08/2019	08/2019 12/202	24 2019	C	12:	\$0	\$245,196,694	\$0	\$61,299,173	\$0	\$0	\$306,495,8
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
				2023-2026 APPR	OVED	TOTAL BY TIP CODE	\$0	\$385,764,879	\$0	\$106,441,219	\$0	\$0	\$492,206,0
65.1 2374-01-183 TXDOT-DALLAS City: DALLAS IH From: EAST OF US 75	WIDEN 8 TO 10 GENERAL PURPOSE	09/2037	02/2016 08/202	26 2019	Е	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,0
635	LANES AND RECONSTRUCT 4/8 LANE												
635 County: DALLAS To: MILLER ROAD	LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS												
County: DALLAS To: MILLER ROAD	DISCONTINUOUS TO 4/6 LANE												
County: DALLAS To: MILLER ROAD	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		02/2016 08/20	26 2019	E	3DESIGNBUILD:	\$0	\$83,795,201	\$0	\$20,948,800	\$0	\$0	\$104,744,0 \$104,744,0
County: DALLAS To: MILLER ROAD Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			26 2019 - — — — — —	E	3DESIGNBUILD:	\$0 	\$83,795,201 	\$0	\$20,948,800	\$0 	\$0	\$104,744,0
County: DALLAS To: MILLER ROAD FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			. – – – – –		3DESIGNBUILD: 			<u>-</u> -	\$20,948,800			
County: DALLAS To: MILLER ROAD EY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 EY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			. – – – – –					<u>-</u> -				
County: DALLAS To: MILLER ROAD FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		01/2017 08/20	. – – – – –	R	S102:	\$0		\$0		\$0	\$0	\$50,000,0
County: DALLAS To: MILLER ROAD Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		01/2017 08/20	26 2019	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,0
County: DALLAS To: MILLER ROAD FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037 — — — 04/2018 — — —	01/2017 08/20	26 2019 	R	S102:	\$0 	\$40,000,000	\$0 \$0 =	\$10,000,000	\$0	\$0 	\$50,000,0 — — — — \$20,966,2 — — — —
County: DALLAS To: MILLER ROAD FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR 2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2037 — — — 04/2018 — — —	01/2017 08/202 - — — — — — — — — — — — — — — — — — — —	26 2019 - — — — — — — — — — — — — — — — — — — —	R	\$102: 	\$0 	\$40,000,000 	\$0 \$0 =	\$10,000,000	\$0 	\$0 \$0	\$104,744,0 \$50,000,0 \$20,966,2 \$306,495,8

		,										
Project Description					Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES)2/2016 1	12/2024	2019 E — — — —	3DESIGNBUILD:	\$0 	\$6,807,900	\$0 	\$1,701,975 	\$0	\$0 	\$8,509,875
	08/2019 ()8/2019	12/2024	2019 C	2M: 	\$0	\$45,386,000	\$0	\$11,346,500 	\$0	\$0 	\$56,732,500
			2023	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,375
RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED	•)2/2016 (08/2026	2019 E	3DESIGNBUILD:	\$0	\$6,807,900	\$0	\$1,701,975	\$0	\$0	\$8,509,875
LANES												
	08/2019 0)8/2019 (08/2026	2019 C	2M: 	\$0	\$45,386,000	\$0	\$11,346,500	\$0	\$0 	\$56,732,500
			2025	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$52,193,900	\$0	\$13,048,475	\$0	\$0	\$65,242,375
WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2025	(08/2028	2026 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
(ULTIMATE)												
			2023-	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES	09/2025	(08/2028	2026 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
(ULTIMATE)					. – – – – –				. – – – –			
	RECONSTRUCT EXISTING 2 MANAGED LANES RECONSTRUCT EXISTING 2 LANES RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE) WIDEN EXISTING 2 TO 4	Project Description RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES RECONSTRUCT EXISTING 2 08/2019	Project Description	Date Start Date Date Comp Date	Project Description	Project Description						

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

								Elitiy Kepoi	. •										
TIP CSJ	Agency			Facility		Project Description		Actual Est Comp Start Date Date C	Actual Comp Date	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
166.3 0918-47-485	DALLAS	City: County:	DALLAS		om: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE : LANCASTER AVENUE	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	08/2024	08/2026	2	2024 E	E	3TDC (MPO):	\$0 	\$0 — — — —	\$1,400,000 — — — —	\$0 — — — —	\$0 	\$0 	
	[MPO]) UTILIZ				ORTATION FUNDS; 1,400,000 OF TRANSPORTATIO ARE NOT CALCULATED IN FUNDING TOTAL; CATE		09/2024	08/2026	2	2024 i	-	STBG:	\$0	¢7 000 000	\$0	\$0	\$0	\$0	¢7,000,0
0918-47-485							08/2024							\$7,000,000 — — — —					\$7,000,0 — — — —
FY 2024 COMMENTS:	PARK ELEMEN	NTS TO BE BUI	LT WITH NO	N-TRANSPO	ORTATION FUNDS														
									2023-2026	APPRO	VED T	OTAL BY TIP CODE	\$0	\$7,000,000	\$1,400,000	\$0	\$0	\$0	\$7,000,0
5166.3 0918-47-485	DALLAS	City: County:			om: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE : LANCASTER AVENUE	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	08/2024	08/2026	2	2024 E	E	3TDC (MPO):	\$0	\$0	\$0 	\$0	\$0	\$0 	
FY 2024 COMMENTS:	PARK ELEMEN	NTS TO BE BUI	LT WITH NO	N-TRANSPO	ORTATION FUNDS; REMOVE TDCS														
0918-47-485							08/2024	08/2026	2	2024 E	E 	STBG:	\$0 	\$0	\$0	\$0	\$0 	\$0	
	PARK ELEMEN CONSTRUCTION		LT WITH NO	N-TRANSPO	ORTATION FUNDS; REMOVE STBG FUNDING FOR E	ENGINEERING AND TRANSFER IT TO													
0918-47-485							08/2024	08/2026	2	.025 I	E	10:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,
FY 2025 COMMENTS:	PARK ELEMEN	NTS TO BE BUI	LT WITH NO	N-TRANSPO	DRTATION FUNDS; ADD CAT 10 FUNDING FOR ENG	GINEERING													
0918-47-485							10/2026	10/2028	2	2027	С	3RTR121 - DA2:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250
	PARK ELEMEN ON SEPTEMB		LT WITH NC	N-TRANSPO	DRTATION FUNDS; ADD RTR FUNDING FOR CONST	RUCTION AS APPROVED BY THE RTC			. – – –										
0918-47-485							10/2026	10/2028	2	2027	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000
	PARK ELEMEN		LT WITH NC	N-TRANSPO	ORTATION FUNDS; ADD LOCAL CONTRIBUTION FO	R CONSTRUCTION (TO BE PAID BY			. – – –										
0918-47-485							10/2026	10/2028	2	2027 (С	STBG:	\$0	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,
		NTS TO BE BUIL		N-TRANSPO	DRTATION FUNDS; ADD STBG FUNDING FOR CONS	STRUCTION (PARTIALLY OFFSET BY													
0918-47-485							10/2026	10/2028	2	2027	С	10:	\$0	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,
		NTS TO BE BUI			ORTATION FUNDS; ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING													
									2025-2028	3 PROPO	SED T	OTAL BY TIP CODE	\$0	\$47,000,000	\$5,000,000	\$0	\$13,000,000	\$12,000,000	\$77,000,0

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Es	st Comp Act Date Comp	ual FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5253 0009-11-248 TXDOT-DALLAS City: DALLAS IH 30 From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE		10/2019	09/2026	2023 E	SW PE:	\$0	\$0	\$0	\$1,666,000	\$0	\$0	\$1,666,00
County: DALLAS To:													
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
0009-11-248		05/2022		09/2026	2023 R	SW ROW:	\$0	\$1,620,000	\$0	\$180,000	\$0	\$0	\$1,800,0
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
0009-11-248		09/2026	C	08/2030	2027 C	2M:	\$0	\$25,951,464	\$0	\$6,487,866	\$0	\$0	\$32,439,3
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
0009-11-248		09/2026		08/2030	2027 C	4:	\$0	\$25,951,464	\$0	\$6,487,866	\$0	\$0	\$32,439,
Y 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT													
				202	3-2026 APPROVED	TOTAL BY TIP CODE	Śū	\$53,522,928	Śū	\$14,821,732	\$0	\$0	\$68,344,
253 0009-11-248 TXDOT-DALLAS City: DALLAS IH 30 From: AT BASS PRO DRIVE	RECONSTRUCT INTERCHANGE	04/2019	10/2019 (2020 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$1,666,
County: DALLAS To:													
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0009-11-248		05/2022	11/2020	09/2026	2021 R	SW ROW:	\$0	\$1,620,000	\$0 	\$180,000	\$0	\$0	\$1,800,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES													
0009-11-248		09/2026	C	08/2030	2027 C	2M:	\$0	\$26,810,947	\$0	\$6,702,737	\$0	\$0	\$33,513,6
Y 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING													
0009-11-248		09/2026	C	08/2030	2027 C	4:	\$0	\$26,810,947	\$0	\$6,702,737	\$0	\$0	\$33,513,0
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING													

\$0 \$55,241,894

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$15,251,474

\$0

\$0

\$70,493,368

TIP CSJ A	gency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55304 0047-07-249 TXD0		,	DALLAS DALLAS		SOUTH OF ROYAL LANE CHURCHILL WAY	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE		09/2022	08/2028	:	2024 E — — -	: 	SW PE: 	\$0 	\$0 — — — —	\$0 	\$2,000,000	\$0 — — — —	\$0 	\$2,000,000
FY 2024 COMMENTS:																				
0047-07-249							11/2023		08/2028	: 	2024 L	J 	SW ROW:	\$0 	\$8,800,000	\$0	\$1,100,000	\$1,100,000 — — — — —	\$0	\$11,000,000
FY 2024 COMMENTS:																				
										2023-202	APPRO	/ED TO	TAL BY TIP CODE	\$0	\$8,800,000	\$0	\$3,100,000	\$1,100,000	\$0	\$13,000,000
55304 0047-07-249 TXD0		City: County:			SOUTH OF ROYAL LANE CHURCHILL WAY	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE				: 	2024 U — — -	J 	SW ROW:	\$0 	\$0 	\$0 	\$0	\$0 	\$0 — — — — —	\$0
FY 2024 COMMENTS: REMO	OVE UTILITY FL	JNDING																		
0047-07-249							09/2022	09/2022	08/2028	:	2029 E		SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2029 COMMENTS: REVIS	E FISCAL YEAR	R																		
										2025-202	8 PROPO	SED TO	TAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

SECULT OF THE PROPERTY OF THE SECURITY OF THE	TIP CSJ	Agency		Facility	Project Description		Actual Est Comp		Category	Obligations	Federal	Regional	State	Local	Local	Total
Company District	de		ba DALLAC		· .	Date S	tart Date Date (Comp Date								
**************************************	U918-47-463 T	IXDOI-DALLAS CI	ty: DALLAS		CONSTRUCT LOCAL ENHANCEMEN	115 Ub/2023	08/2045	2023 E	SIDC (MPO):	\$0	\$0	\$400,000	\$0	\$ 0	\$0	\$(
EXPONENT OF TAX LATER OF \$ 100.0 \$ 00.0 \$ 0.0 \$		Coun	ty: DALLAS	To: HARWOOD ST												
Comment Comm				DPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT CALCULATED II	N										
2013-2016 APPROVED TOTAL BY THE CODE: 50 \$3,000,000 \$400,000 \$50 \$5 \$3,000,000 \$400,000 \$50 \$5 \$3,000,000 \$400,000 \$50 \$5 \$3,000,000 \$400,000 \$50 \$5 \$3,000,000 \$400,000 \$50 \$5 \$3,000,000 \$400,000 \$50 \$5 \$3,000,000 \$400,000 \$50 \$5 \$3,000,000 \$50 \$5 \$3,000,000 \$50 \$5 \$3,000,000 \$50 \$5 \$3,000,000 \$50 \$5 \$3,000,000 \$50 \$5 \$3,000,000 \$50 \$5 \$5,000,000 \$50 \$5,000,000 \$50 \$		UNDING TOTAL; CATE	SORY 5 TDCS			05/2022	00/2045	2022 5	CTDC	ćo.	¢2 000 000	¢0	¢0	ćo	Ć0.	42.000.00
2013 2000 APPRIONED TOTAL BY THE CORE. 2013 2000 APPRIONED TOTAL BY THE CORE. 2015 10 10 10 10 10 10 10 10 10 10 10 10 10	0918-47-463					06/2023	08/2045	2023 E		\$0 	\$2,000,000	\$U — — — — —	ŞU — — — —	\$0 	\$0 	\$2,000,000
UNITED TO SERVICE AT A SET ONLY ONLINE OF THE CHAPTER SET OF SET ONLY THE CONSTRUCT LOCAL ENHANCEMENTS 02/7024 08/7045 2024 F STOC. (NPPO): \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2023 COMMENTS:															
DESIGNATION DALLAS CONTR. DALLAS (MR. 1945) PROVIDE LACK CONTRIBUTION TO BE FAIL BY LEVEN STOCK (MR. 1945) PROVIDED TO TALL BY LEVEN STOCK (MR. 1945) PROV																
COUNTY: DALLAS TE: HARWOOD ST FINANCIA DISCRIPTION STOCK, CRESSES FISCAL YEAR OF 124 4-146 S OF 125 4-146 S	•							2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014-17-463 10/2026 10) 0918-47-463 T	TXDOT-DALLAS CI	ty: DALLAS	IH 30 From: EAST OF ERVAY ST; OVER IH 30	CONSTRUCT LOCAL ENHANCEMEN	TS 02/2024	08/2045	2024 E	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
EMPRISENCE PROCESSES ASSAULT SCARE STRUCTURE S		Coun	ty: DALLAS	To: HARWOOD ST												
02/70/4 08/2045 2024 8 \$186: \$1,918,860 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000,000 \$0 \$3,	2024 COMMENTS: 4(00,000 OF TRANSPORT	ATION DEVEL	DPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT CALCULATED II	N										
2024 COMMENTS: REVISE HISCAL YEAR 2024-74-83 10/2026 09/2029 2027 C 3LC: 50 50 50 50 50 50 519,250,000 519,250,000 519,250,000 519,250,000 50 519,250,000 519,250,000 50 5	FL						20/20-	2024	CTDC	\$4.04±000	42.000.000	40	40	46	40	40.000.000
10/2026 09/2029 2027 C 3LC: 50 50 50 50 50 50 519,250,000 \$19,250,	0918-47-463					02/2024	08/2045	2024 E	STBG:	\$1,914,860 	\$2,000,000	\$0 — — — —	\$0 	\$0 	\$0 	\$2,000,000
10/2026 09/2029 2027 C 3LC: \$0 \$0 \$0 \$0 \$0 \$19,250,000	024 COMMENTS: RE	EVISE FISCAL YEAR														
27 COMMENTS. ADD LOCAL CONTRIBUTION FOR CONSTRUCTION; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS 10/2026 09/2029 207 C 5TBG: 50 511,000,000 50 50 52,750,000 50 513,750,000 207 COMMENTS. ADD STBG FUNDING FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 207 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 208 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 208 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCTION 208 COMMENTS. ADD CATEGORY 10 FUNDING [FEBRAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT] FOR CONSTRUCT																
10/2026 09/2029 2027 C STBG: \$0 \$11,000,000 \$0 \$0 \$2,750,000 \$0 \$13,750,000 2025-2008MENTS: ADD STBG FUNDING FOR CONSTRUCTION 2025-2028 PROPOSED TOTAL BY TIP CODE \$1,914,80 \$33,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0918-47-463					10/2026	09/2029	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$19,250,000	\$19,250,000
10/2026 09/2029 2027 C STBG: \$0 \$11,000,000 \$0 \$0 \$2,750,000 \$0 \$13,750,000 \$13,750,000 \$0 \$13,750,000 \$0 \$13,750,000 \$0 \$13,750,000 \$0 \$13,7																
2027 COMMENTS: ADD STBG FUNDING FOR CONSTRUCTION 10/2026 09/2029 2027 C 10: \$0 \$20,000,000 \$0 \$0 \$5,000,000 \$0 \$25,000,000 \$0	.027 COMMENTS: A	DD LOCAL CONTRIBUT	ION FOR CONS	STRUCTION; LOCAL CONTRIBUTION TO BE PAID BY CITY	OF DALLAS											
2027 COMMENTS: ADD STBG FUNDING FOR CONSTRUCTION 10/2026 09/2029 2027 C 10: 50 \$20,000,000 \$0 \$0 \$5,000,000 \$0 \$0 \$25,000,000	0918-47-463					10/2026	09/2029	2027 C	STRG·	\$n	\$11,000,000	\$n	\$n	\$2.750.000	\$0	\$13 750 000
10/2026 09/2029 2027 C 10: \$0 \$20,000,000 \$0 \$0 \$5,000,000 \$0 \$525,000,000 \$0	0310 47 403															
2025-2028 PROPOSED TOTAL BY TIP CODE \$1,914,860 \$33,000,000 \$400,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000	2027 COMMENTS: AI	DD STBG FUNDING FO	R CONSTRUCT	ION												
2027-COMMENTS: ADD CATEGORY 10 FUNDING (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION 2025-2028 PROPOSED TOTAL BY TIP CODE \$1,914,860 \$33,000,000 \$400,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000 \$0 \$0,000,000 \$0 \$0,000,000 \$0 \$0,000,00																
2025-2028 PROPOSED TOTAL BY TIP CODE \$1,914,860 \$33,000,000 \$400,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$0,000,000 \$0 \$0,000,000 \$0 \$0,000,00	0918-47-463					10/2026	09/2029	2027 C	10:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
2025-2028 PROPOSED TOTAL BY TIP CODE \$1,914,860 \$33,000,000 \$400,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$7,750,000 \$19,250,000 \$60,000,000 \$0 \$0,000,000 \$0 \$0,000,000 \$0 \$0,000,00	2027 CONANAENTS. A	DD CATECODY 40 FUN	DINIC (FEDERA	L RECONNECTING COMMUNITIES AND MEIGURORUGO	DC CDANT/ FOR CONSTRUCTION											
1 0918-47-464 TXDOT-DALLAS City: DALLAS VARI From: AT LAMAR ST CONSTRUCT LOCAL ENHANCEMENTS 06/2023 08/2045 2023 E 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2	:027 COMINIENTS: A	DD CATEGORY 10 FUN	DING (FEDERA	L RECONNECTING COMMUNITIES AND NEIGHBORHOO	DS GRANT) FOR CONSTRUCTION											
10 918-47-464 TXDOT-DALLAS City: DALLAS VARI From: AT LAMAR ST CONSTRUCT LOCAL ENHANCEMENTS 06/2023 08/2045 2023 E 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2								2025-2028 PROPOSED	TOTAL BY TIP CODE	\$1,914,860	\$33,000,000	\$400,000	\$0	\$7,750,000	\$19,250,000	\$60,000,000
County: DALLAS To: OVER IH 30 2023-COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1 0918-47-464 T	TXDOT-DALLAS Ci	ty: DALLAS	VARI From: AT LAMAR ST	CONSTRUCT LOCAL ENHANCEMEN	ITS 06/2023	08/2045	2023 E	3LC:			\$0				\$2,000,000
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$2,000,000 \$1 0918-47-464 TXDOT-DALLAS City: DALLAS VARI From: AT LAMAR ST CONSTRUCT LOCAL ENHANCEMENTS 06/2023 06/2023 08/2045 2023 E 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•														
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,		Coun	ty: DALLAS	IO: OVER IH 30												
CONSTRUCT LOCAL ENHANCEMENTS 06/2023 06/2023 08/2045 2023 E 3LC: \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,0	2023 COMMENTS:															
OUS County: DALLAS To: OVER IH 30								2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: DALLAS To: OVER IH 30	0918-47-464 T	TXDOT-DALLAS Ci	ty: DALLAS		CONSTRUCT LOCAL ENHANCEMEN	TS 06/2023	06/2023 08/2045	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Coun	ty: DALLAS													
	2023 COMMENTS:															

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$0

\$2,000,000

\$2,000,000

TIP Code	CSJ	Agency			Facilit	У		Project Description	Est Start Date	Actual Start Dat	Est Comp e Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83220 09	18-47-081	DALLAS CO	City:	DALLAS	VA	From	CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	9 04/2022	!	2020 E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
			County:	DALLAS		To:	FROM BUCKINGHAM RD TO FOREST LANE STATION														
FY 2020 C	OMMENTS: R	TR 161-DA1																			
09	18-47-081								06/2018	11/2019	04/2022	! =====	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2020 C	OMMENTS: L	OCAL CONTRIB	UTION BY D	ALLAS COL	JNTY																
												2023-202	6 APPROVE	TOTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000
83220 09	18-47-081	DALLAS CO	City:	DALLAS	VA	From	CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	9 06/2024		2020 E	3RTR161 - DA1:	\$225,000	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250
			County:	DALLAS		To:	FROM BUCKINGHAM RD TO FOREST LANE STATION														
FY 2020 C	OMMENTS: R	TR 161-DA1; P	LANNING CS	SJ 0918-47-	912																
09	18-47-081								06/2018	11/2019	06/2024		2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750
FY 2020 C	OMMENTS: L	OCAL CONTRIB	UTION BY D	ALLAS COL	JNTY; Pl	ANNIN	G CSJ 0918-47-912														
												2025-202	8 PROPOSE	TOTAL BY TIP CODE	\$225,000	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000

									,										
TIP CSJ	Agency			Facility		Project Description			Est Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
004.1 2418-01-013	B TXDOT-FORT WORTH	City:	DECATUR	FM From 1810 To:	m: WEST OF CR 1170 INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	ì	10/2017	09/2027	2018	E — —	SW PE: 	\$0 	\$3,680,000	\$0 -	\$920,000 -	\$0 	\$0 	\$4,600,00
FY 2018 COMMENTS:	REGIONAL 10-Y	/EAR PLAN P	ROJECT; REL	ATED TO TIP	13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012													
2418-01-013	3						09/2025		09/2027	2026	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
FY 2026 COMMENTS:	REGIONAL 10-Y	/EAR PLAN P	ROJECT; REL	ATED TO TIP	13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012													
2418-01-013	3						09/2025		09/2027	2026	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,00
FY 2026 COMMENTS:	REGIONAL 10-Y	/EAR PLAN P	ROJECT; REL	ATED TO TIP	2 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012													
2418-01-013	3						09/2027		06/2030	2028	С	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,00
FY 2028 COMMENTS:	REGIONAL 10-Y	/EAR PLAN P	ROJECT; REL	ATED TO TIP	2 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012			2023-2	2026 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$19,520,000	\$0	\$4,880,000	\$0	\$0	\$24,400,0
004.1 2418-01-013	TXDOT-FORT WORTH	City:	DECATUR	1810	m: WEST OF CR 1170 INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D		10/2017	10/2028	2026	E — —	SW PE:	\$0	\$3,680,000	\$0	\$920,000	\$0	\$0 	\$4,600,00
FY 2026 COMMENTS:	REGIONAL 10-Y	/EAR PLAN P	ROJECT; REL	ATED TO TIP	13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012; REVISE FISCAL YEAR													
2418-01-013	3						06/2024		04/2027	2026	R 	SW ROW:	\$0	\$0	\$0	\$5,000,000	\$0	\$0 	\$5,000,00
	REGIONAL 10-Y			ATED TO TIP	2 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012; REVISE FUNDING SHARES													
2418-01-013	3						05/2027		07/2028	2026	U	SW ROW:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
FY 2026 COMMENTS:	REGIONAL 10-Y	EAR PLAN P	ROJECT; REL	ATED TO TIP	13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012													
2418-01-013							10/2028		10/2031	2029	С	2M:	\$0	\$10,640,000	\$0	\$2,660,000	\$0	\$0	\$13,300,00
FY 2029 COMMENTS:	REGIONAL 10-Y	EAR PLAN P	ROJECT; REL	ATED TO TIP	2 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0	0013-09-012; REVISE FISCAL YEAR													

\$0 \$15,520,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$8,880,000

\$0

\$24,400,000

IP CSJ Agency de		Facility			Project Description		al Est Comp Ad ate Date Com	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04.2 0013-07-083 TXDOT-FORT WORTH	City: DECATUR County: WISE		NORTH OF CR 2195 NORTH OF US 380	SEPA 1810 A	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019 10/20		2026 E	SW PE:	\$0	\$840,000	\$0 	\$210,000	\$0	\$0 	\$1,050,00
Y 2026 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; REL	ATED TO TIP 130	04.1/CSJ 2418-01-013 AN	ND TIP 13004.3/CSJ 0013-09-	-012											
0013-07-083						09/2025	09/2027	2026 R	SW ROW:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,00
Y 2026 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; REL	ATED TO TIP 130	04.1/CSJ 2418-01-013 AN	ND TIP 13004.3/CSJ 0013-09-	-012											
0013-07-083						09/2025	09/2027	2026 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
Y 2026 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; REL	ATED TO TIP 130	04.1/CSJ 2418-01-013 AN	ND TIP 13004.3/CSJ 0013-09-	i-012			. – – – –			. – – – –					
0013-07-083						09/2027	06/2030	2028 C	1:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
Y 2028 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; REL	ATED TO TIP 130	04.1/CSJ 2418-01-013 AN	ND TIP 13004.3/CSJ 0013-09-	l-012			. – – – –				. – – –				
0013-07-083						09/2027	06/2030	2028 C	2M:	\$0	\$13,360,000	\$0	\$3,340,000	\$0	\$0	\$16,700,000
Y 2028 COMMENTS: REGIONAL 10-Y	YEAR PLAN PROJECT; REL	ATED TO TIP 130	04.1/CSJ 2418-01-013 AN	ND TIP 13004.3/CSJ 0013-09-	I-012		20	023-2026 APPROVEI	O TOTAL BY TIP CODE	\$0	\$21,160,000	\$0	\$5,290,000	\$0	\$0	\$26,450,000
Y 2028 COMMENTS: REGIONAL 10-Y 04.2 0013-07-083 TXDOT-FORT WORTH		US 81 From: N	04.1/CSJ 2418-01-013 AN NORTH OF CR 2195 NORTH OF US 380	CON SEPA 1810 A	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION RAMPS AND 0 TO 2 LANE FRONTAGE ROADS	10/2019 01/20		223-2026 APPROVEI 2026 E	SW PE:	\$0 \$0	\$21,160,000 \$840,000	\$0 \$0	\$5,290,000 \$210,000	\$0 \$0	\$0 \$0	
04.2 0013-07-083 TXDOT-FORT	City: DECATUR County: WISE	US 81 From: N	NORTH OF CR 2195 NORTH OF US 380	CON SEPA 1810 A OF	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS									-		\$26,450,000 \$1,050,000
04.2 0013-07-083 TXDOT-FORT WORTH	City: DECATUR County: WISE	US 81 From: N	NORTH OF CR 2195 NORTH OF US 380	CON SEPA 1810 A OF	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS									-		\$1,050,000
04.2 0013-07-083 TXDOT-FORT WORTH Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y	City: DECATUR County: WISE YEAR PLAN PROJECT; REL	US 81 From: N To: N ATED TO TIP 1300	NORTH OF CR 2195 NORTH OF US 380 04.1/CSJ 2418-01-013 AN	CON SEPA 1810 / OF ND TIP 13004.3/CSJ 0013-09-	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS		23 10/2028	2026 E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0 	\$1,050,000
04.2 0013-07-083 TXDOT-FORT WORTH Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y	City: DECATUR County: WISE YEAR PLAN PROJECT; REL	US 81 From: N To: N ATED TO TIP 1300	NORTH OF CR 2195 NORTH OF US 380 04.1/CSJ 2418-01-013 AN	CON SEPA 1810 / OF ND TIP 13004.3/CSJ 0013-09-	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS		23 10/2028	2026 E	SW PE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0 	\$1,050,000
94.2 0013-07-083 TXDOT-FORT WORTH Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y SHARES TO 100	County: DECATUR County: WISE YEAR PLAN PROJECT; REL YEAR PLAN PROJECT; REL O% STATE AT TXDOT'S RE	US 81 From: N To: N ATED TO TIP 1300 ATED TO TIP 1300 QUEST	NORTH OF CR 2195 NORTH OF US 380 04.1/CSJ 2418-01-013 AN 04.1/CSJ 2418-01-013 AN	CON SEPA 1810 / OF ND TIP 13004.3/CSJ 0013-09-	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS 1-012	06/2024	23 10/2028 	2026 E	SW PE:	\$0 \$0 \$0	\$840,000	\$0 \$0 	\$210,000	\$0 	\$0 	\$1,050,000
94.2 0013-07-083 TXDOT-FORT WORTH Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y SHARES TO 100	County: DECATUR County: WISE YEAR PLAN PROJECT; REL YEAR PLAN PROJECT; REL O% STATE AT TXDOT'S RE	US 81 From: N To: N ATED TO TIP 1300 ATED TO TIP 1300 QUEST	NORTH OF CR 2195 NORTH OF US 380 04.1/CSJ 2418-01-013 AN 04.1/CSJ 2418-01-013 AN	CON SEPA 1810 / OF ND TIP 13004.3/CSJ 0013-09-	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS 1-012	06/2024	23 10/2028 	2026 E	SW PE:	\$0 \$0 \$0	\$840,000	\$0 	\$210,000	\$0 	\$0 	\$1,050,000 \$200,000 \$500,000
94.2 0013-07-083 TXDOT-FORT WORTH Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y SHARES TO 100 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y	County: DECATUR County: WISE YEAR PLAN PROJECT; REL YEAR PLAN PROJECT; REL O% STATE AT TXDOT'S REC	US 81 From: N To: N ATED TO TIP 1300 ATED TO TIP 1300 QUEST	NORTH OF CR 2195 NORTH OF US 380 04.1/CSJ 2418-01-013 AN 04.1/CSJ 2418-01-013 AN	CON SEPA 1810 / OF ND TIP 13004.3/CSJ 0013-09- ND TIP 13004.3/CSJ 0013-09-	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION RAMPS AND 0 TO 2 LANE FRONTAGE ROADS 1-012	06/2024 — — — — — — — — — — — — — — — — — — —	04/2027 	2026 E 2026 R 2026 U	SW PE: SW ROW: SW ROW:	\$0 	\$840,000	\$0 	\$210,000 \$200,000 \$100,000	\$0 	\$0 	\$1,050,000 \$200,000 \$500,000
94.2 0013-07-083 TXDOT-FORT WORTH Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y SHARES TO 100 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y	County: DECATUR County: WISE YEAR PLAN PROJECT; REL YEAR PLAN PROJECT; REL O% STATE AT TXDOT'S REC	US 81 From: N To: N ATED TO TIP 1300 ATED TO TIP 1300 QUEST	NORTH OF CR 2195 NORTH OF US 380 04.1/CSJ 2418-01-013 AN 04.1/CSJ 2418-01-013 AN	CON SEPA 1810 / OF ND TIP 13004.3/CSJ 0013-09- ND TIP 13004.3/CSJ 0013-09-	ISTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION RAMPS AND 0 TO 2 LANE FRONTAGE ROADS 1-012	06/2024 — — — — — — — — — — — — — — — — — — —	04/2027 	2026 E 2026 R 2026 U	SW PE: SW ROW: SW ROW:	\$0 	\$840,000	\$0 	\$210,000 \$200,000 \$100,000	\$0 	\$0 	
14.2 0013-07-083 TXDOT-FORT WORTH Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y SHARES TO 100 0013-07-083 Y 2026 COMMENTS: REGIONAL 10-Y 0013-07-083	County: DECATUR County: WISE YEAR PLAN PROJECT; REL. 0% STATE AT TXDOT'S REL. YEAR PLAN PROJECT; REL.	US 81 From: N To: N ATED TO TIP 1300 ATED TO TIP 1300 ATED TO TIP 1300 ATED TO TIP 1300	NORTH OF CR 2195 NORTH OF US 380 04.1/CSJ 2418-01-013 AN 04.1/CSJ 2418-01-013 AN	CON SEPA 1810 A OF ND TIP 13004.3/CSJ 0013-09- ND TIP 13004.3/CSJ 0013-09- ND TIP 13004.3/CSJ 0013-09-	ASTRUCT MAINLANE GRADE ARATION AT RELOCATED FM AND US 81D WITH ADDITION FRAMPS AND 0 TO 2 LANE FRONTAGE ROADS 1-012 1-012; REVISE FUNDING 1-012	06/2024 — — — — — — — — — — — — — — — — — — —	04/2027 	2026 E 2026 R 2026 U 2026 U 2029 C	SW PE:	\$0 	\$840,000 \$0 \$400,000 \$6,400,000	\$0 	\$210,000 \$200,000 \$100,000 \$1,600,000	\$0 	\$0 	\$1,050,000 \$200,000 \$500,000 \$8,000,000

TIP CSJ Code	Agency			Facility		Project Description		Actual Es art Date	t Comp Actu Date Comp	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13004.3 0013-09-012	TXDOT-FORT WORTH	City: County:	DECATUR WISE	BU Fro 81-D To	om: CR 1160 - REALIGNED FM 1810 INTERSECTION : NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019 10	0/2017 0	9/2025	2018 E	SW PE:	\$0 	\$32,000	\$0 	\$8,000	\$0 -	\$0 	\$40,000
FY 2018 COMMENTS:	REGIONAL 10-Y	'EAR PLAN PR	OJECT; RELA	ATED TO T	P 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ	0013-07-083												
0013-09-012							09/2025	0	9/2027	2026 R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2026 COMMENTS:	REGIONAL 10-Y	ÆAR PLAN PR	OJECT; RELA	ATED TO T	P 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ	0013-07-083												
0013-09-012							09/2027	0	06/2030	2028 C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
FY 2028 COMMENTS:	REGIONAL 10-Y	'EAR PLAN PR	OJECT; RELA	ATED TO T	P 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ	0013-07-083												
									2023	-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$3,152,000	\$0	\$788,000	\$0	\$0	\$3,940,000
3004.3 0013-09-012	TXDOT-FORT WORTH	City: County:	DECATUR WISE	81-D	om: CR 1160 - REALIGNED FM 1810 INTERSECTION : NORTH OF CR 2090	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019 10	0/2017 1	.0/2028 	2026 E 	SW PE:	\$0 — — — —	\$32,000	\$0 	\$8,000	\$0 - — — —	\$0 	\$40,000 -
FY 2026 COMMENTS:	REGIONAL 10-Y	EAR PLAN PR	OJECT; RELA	ATED TO T	P 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ	0013-07-083; REVISE FISCAL YEAR												
0013-09-012							06/2024	0	04/2027	2026 R	SW ROW:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	REGIONAL 10-Y REVISE FUNDIN		•		P 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ IT'S REQUEST	0013-07-083; REVISE FISCAL YEAR;												
0013-09-012							06/2024	0	04/2028	2026 U	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
	REGIONAL 10-Y FUNDING	'EAR PLAN PR	OJECT; RELA	ATED TO T	P 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ	0013-07-083; ADD UTILITY PHASE AND												
0013-09-012							10/2028	1	.0/2031	2029 C	2M:	\$0	\$2,880,000	\$0	\$720,000	\$0	\$0	\$3,600,000
FY 2029 COMMENTS:	REGIONAL 10-Y	'EAR PLAN PR	OJECT; RELA	ATED TO T	P 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ	I 0013-07-083; REVISE FISCAL YEAR												
									2025	-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,312,000	\$0	\$1,128,000	\$0	\$0	\$4,440,000

TIP CSJ	Agency		F	Facility			Project Description			Est Comp Date		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
010 0013-08-130	TXDOT-FORT WORTH	,	DECATUR WISE		NORTH OF CR 4228 SOUTH OF NRS RANCH	ROAD	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021			2023	E	SW PE:	\$0	\$2,400,000 	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS:																				
0013-08-130								09/2022		08/2024	2023	R S	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
Y 2023 COMMENTS:																				
											2023-2026 APPRO	VED TOTA	AL RV TID CODE	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,0
010 0013-08-130	TXDOT-FORT	City: [DECATUR	US 81 From:	NORTH OF CR 4228		CONSTRUCT NEW 0 TO 2 LANE	09/2021	10/2017	09/2033	2023-2026 APPRO		SW PE:	\$0	\$2,400,000	\$0	\$1,600,000	\$0 \$0	\$0 \$0	\$8,000,0
	WORTH	·	WISE		SOUTH OF NRS RANCH	ROAD	DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	S												
FY 2025 COMMENTS: R	REVISE FISCAL Y	YEAR																		
0012 00 120								09/2022		04/2025	2025	R S	SW ROW:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000
0013-08-130 Y 2025 COMMENTS: R	REVISE FISCAL Y	'EAR; REVISE F	-UNDING SH	ARES TO 100%	6 STATE AT TXDOT'S REG	QUEST														
FY 2025 COMMENTS: R		·									2025-2028 PROPO			\$0	, , ,	\$0	\$5,600,000	\$0	\$0	\$8,000
FY 2025 COMMENTS: R	DENTON	·	DENTON	CS From: (6 STATE AT TXDOT'S RECONSTRUCTION ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1) FM 426) FROM	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	: 09/2017	02/2017	04/2019	-			\$0 \$1,000,000		\$0 \$1,000,000	\$5,600,000 \$0	\$0 \$0	\$0 \$0	
FY 2025 COMMENTS: R	DENTON	City: C	DENTON	CS From: (ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1	D FM 426) FROM L MI E SL 288		: 09/2017 	02/2017	04/2019	-			•		•		•	·	
FY 2025 COMMENTS: R 217.2 0918-46-298	DENTON	City: C	DENTON	CS From: (ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1	D FM 426) FROM L MI E SL 288	DIVIDED URBAN	<u> </u>		04/2019	09/2019 2017	U 3RT — — —		\$1,000,000	\$0 	•		•	·	\$1,000
FY 2025 COMMENTS: R 217.2 0918-46-298 FY 2017 COMMENTS: N 0918-46-298	DENTON MPO MILESTON	City: E County: E NE POLICY PRO.	DENTON DENTON DJECT, CANNO	CS From: (To: :	ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y	D FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI	DIVIDED URBAN	<u> </u>			09/2019 2017	U 3RT — — —	RTR121 - DE1:	\$1,000,000	\$0 	\$1,000,000	\$0	\$0	\$0 	\$8,000 \$1,000 \$ \$17,267
FY 2025 COMMENTS: R 217.2 0918-46-298 FY 2017 COMMENTS: N 0918-46-298	DENTON MPO MILESTON	City: E County: E NE POLICY PRO.	DENTON DENTON DJECT, CANNO	CS From: (To: :	ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y	D FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI	DIVIDED URBAN MBER 2018 RTC ACTION	<u> </u>			09/2019 2017	U 3RT — — — C 3RT — — —	RTR121 - DE1: - — — — — RTR121 - DE1:	\$1,000,000 	\$0 	\$1,000,000	\$0	\$0	\$0 	\$1,000 - — —
FY 2025 COMMENTS: R 217.2 0918-46-298 FY 2017 COMMENTS: N 0918-46-298 FY 2020 COMMENTS: N	DENTON MPO MILESTON	City: E County: E NE POLICY PRO.	DENTON DENTON DJECT, CANNO DJECT, CANNO DJECT, CANNO	CS From: (To: 1	ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y	P FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI YEAR 2019 PER NOVEI	DIVIDED URBAN MBER 2018 RTC ACTION MBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE	12/2019	10/2019	03/2022	09/2019 2017	U 3RT	RTR121 - DE1: RTR121 - DE1: RTR121 - DE1:	\$1,000,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,000,000 \$17,267,303 	\$0 	\$0 \$0 \$0	\$0 	\$1,000 \$17,267
FY 2025 COMMENTS: R 217.2 0918-46-298 FY 2017 COMMENTS: N 0918-46-298 FY 2020 COMMENTS: N	DENTON MPO MILESTON MPO MILESTON	City: E County: E NE POLICY PRO.	DENTON DENTON DJECT, CANNO DJECT, CANNO DJECT, CANNO DENTON	CS From: (TO: :: NOT BE DELAYE	ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y ED BEYOND CALENDAR Y	P FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI YEAR 2019 PER NOVEI	DIVIDED URBAN MBER 2018 RTC ACTION MBER 2018 RTC ACTION	12/2019	10/2019	03/2022	09/2019 2017	U 3RT	RTR121 - DE1: RTR121 - DE1: RTR121 - DE1:	\$1,000,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,000,000 \$17,267,303 \$18,267,303	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,000 \$17,267 \$18,267
FY 2025 COMMENTS: R 1217.2 0918-46-298 FY 2017 COMMENTS: N 0918-46-298 FY 2020 COMMENTS: N 1217.2 0918-46-298	DENTON MPO MILESTON MPO MILESTON DENTON	City: E County: E NE POLICY PRO. City: E County: E	DENTON DENTON DJECT, CANNO DJECT, CANNO DJECT, CANNO DENTON DENTON	CS From: (To: :: NOT BE DELAYE CS From: (To: ::	ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y ED BEYOND CALENDAR Y ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1	P FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI YEAR 2019 PER NOVEI D FM 426) FROM L MI E SL 288	DIVIDED URBAN MBER 2018 RTC ACTION MBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE	12/2019	10/2019	03/2022	09/2019 2017	U 3RT	RTR121 - DE1: RTR121 - DE1: RTR121 - DE1:	\$1,000,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,000 \$17,267 \$18,267
FY 2025 COMMENTS: R 1217.2 0918-46-298 FY 2017 COMMENTS: N 0918-46-298 FY 2020 COMMENTS: N 1217.2 0918-46-298	DENTON MPO MILESTON DENTON MPO MILESTON	City: E County: E NE POLICY PRO. City: E County: E	DENTON DENTON DJECT, CANNO DJECT, CANNO DJECT, CANNO DENTON DENTON	CS From: (To: :: NOT BE DELAYE CS From: (To: ::	ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y ED BEYOND CALENDAR Y ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1	P FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI YEAR 2019 PER NOVEI D FM 426) FROM L MI E SL 288	DIVIDED URBAN MBER 2018 RTC ACTION MBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	12/2019 — — — E 09/2017 — — —	02/2017	03/2022	09/2019 2017	U 3RT C 3RT — — —	RTR121 - DE1: RTR121 - DE1: CAL BY TIP CODE RTR121 - DE1:	\$1,000,000 \$17,267,303 \$18,267,303 \$18,267,303	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,000,000 \$17,267,303 \$18,267,303	\$0 	\$0 \$0 \$0 \$0	\$0 	\$1,000 \$17,267 \$18,267
FY 2025 COMMENTS: R 1217.2 0918-46-298 FY 2017 COMMENTS: N 0918-46-298 FY 2020 COMMENTS: N C 0918-46-298 FY 2017 COMMENTS: N C 0918-46-298	DENTON MPO MILESTON DENTON MPO MILESTON CLOSEOUT NEED	City: E County: E NE POLICY PRO. City: E County: E NE POLICY PRO. DED	DENTON DENTON DIECT, CANNO DIECT, CANNO DENTON DENTON DIECT, CANNO	CS From: 0 To: 2 NOT BE DELAYED CS From: 0 To: 2 NOT BE DELAYED	ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y ON MCKINNEY ST (OLD 1.4 MI W SL 288 TO 1.1 ED BEYOND CALENDAR Y	P FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI P FM 426) FROM L MI E SL 288 YEAR 2019 PER NOVEI	DIVIDED URBAN MBER 2018 RTC ACTION MBER 2018 RTC ACTION WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	12/2019 — — — — E 09/2017 — — —	02/2017	03/2022	2020 2020 2023-2026 APPRO	U 3RT C 3RT — — —	RTR121 - DE1: RTR121 - DE1: CAL BY TIP CODE RTR121 - DE1:	\$1,000,000 \$17,267,303 \$18,267,303 \$18,267,303	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,000,000 \$17,267,303 \$18,267,303 \$1,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 	\$1,000 \$17,267 \$18,267 \$1,000

2025-2028 Transportation Improvement Program

	Dallas-Fort Worth Metropolitan Area
	Double Entry Report*
Facility	Project Description Est Start Actual Est Comp Actual Fy Phase Category

TIP CSJ Agency Facility ode			Date S	Start Date	st Comp Actual Date Comp Da	te	, ,	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	. – – –	03/2021 1		2019 E — — — -	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 · ·	\$15,000 — — — — —	\$15,0
2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E	DENTON													
0918-46-267			12/2020	03/2021 1	11/2023	2019 E	5:	\$113,540	\$113,540	\$0	\$0	\$28,385	\$0 	\$141,
2019 COMMENTS: FUNDING OBLIGATED IN FY 2019														
0918-46-267			05/2023	1	11/2023	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,200	\$15,
2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E	DENTON													
0918-46-267			11/2023	1	11/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,275	\$63
2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF D	DENTON													
0918-46-267			11/2023	_1	11/2024	2024 C	5:	\$0	\$325,280	\$0	\$0	\$81,320	\$0	\$40
024 COMMENTS:														
					2023-2	026 APPROVED	TOTAL BY TIP CODE	\$113,540	\$438,820	\$0	\$0	\$109,705	\$93,475	\$64
5 0918-46-267 DENTON City: DENTON VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	. – – –	03/2021 0		2019 E	5:	\$113,540 \$113,540 — — — —	\$438,820 \$113,540 — — — —	\$0 \$0	\$0 \$0	\$109,705 \$28,385	\$93,475 \$0	
.5 0918-46-267 DENTON City: DENTON VA County: DENTON	SIDEWALKS	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY)	. – – –	03/2021 0							·			
0.5 0918-46-267 DENTON City: DENTON VA	SIDEWALKS	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON		03/2021 0	03/2024						·			\$14 — —
4.5 0918-46-267 DENTON City: DENTON VA County: DENTON 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 0918-46-267	SIDEWALKS To:	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON			03/2024	2019 E	5:	\$113,540 	\$113,540 — — — —	\$0	\$0	\$28,385	\$0 — — — — —	\$14
4.5 0918-46-267 DENTON City: DENTON VA County: DENTON 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 0918-46-267	SIDEWALKS To:	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020		03/2024	2019 E	5:	\$113,540 	\$113,540 — — — —	\$0	\$0	\$28,385	\$0 — — — — —	\$14 \$1
4.5 0918-46-267 DENTON City: DENTON VA County: DENTON '2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 0918-46-267 '2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E	SIDEWALKS To: DENTON; REVISE FISCAL YEAR	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021 0	03/2024	2019 E E	5: 	\$113,540 	\$113,540 	\$0 \$0	\$0	\$28,385 	\$0 \$15,000 	\$14 \$1
4.5 0918-46-267 DENTON City: DENTON VA County: DENTON 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 0918-46-267 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E	SIDEWALKS To: DENTON; REVISE FISCAL YEAR	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021 0 . – – – . 05/2023 0	03/2024	2019 E E	5: 	\$113,540 	\$113,540 	\$0 \$0	\$0	\$28,385 	\$0 \$15,000 	\$14 \$3
4.5 0918-46-267 DENTON City: DENTON VA County: DENTON 7 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 0918-46-267 7 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E 0918-46-267 7 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E	SIDEWALKS To: DENTON; REVISE FISCAL YEAR DENTON; REVISE FISCAL YEAR	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021 0 . – – – . 05/2023 0	03/2024	2019 E 2021 E 2023 R	5: 3LC: 3LC:	\$113,540 \$0 	\$113,540 	\$0 \$0 	\$0 \$0 \$0 \$0	\$28,385	\$15,000 	\$14 \$1
A.5 0918-46-267 DENTON City: DENTON VA County: DENTON Y 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019 0918-46-267 Y 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E 0918-46-267 Y 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF E	SIDEWALKS To: DENTON; REVISE FISCAL YEAR DENTON; REVISE FISCAL YEAR	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021 0 0 0	03/2024	2019 E 2021 E 2023 R	5: 3LC: 3LC:	\$113,540 \$0 	\$113,540 	\$0 \$0 	\$0 \$0 \$0 \$0	\$28,385	\$15,000 	\$14 \$1
County: DENTON COUNTY: DENTON	SIDEWALKS To: DENTON; REVISE FISCAL YEAR DENTON; REVISE FISCAL YEAR	SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020 05/2023 05/2024 	03/2021 0 0 0	03/2024	2019 E 2021 E 2023 R 2025 C	5: 3LC: 3LC: 3LC:	\$113,540 \$0 \$0	\$113,540 	\$0 	\$0 	\$28,385 	\$15,000 	\$64 \$14 \$1 \$40 \$

TIP CSJ Code	Agency		Faci	ility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11642.9 0918-46-337	DENTON	City: DENTO		From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY	01/2023		02/2023			3RTR121 - DE1:	\$160,000 	\$0 	\$160,000 	\$0 — — — —	\$40,000	\$0 — — — — —	\$200,000 — — — —
FY 2023 COMMENTS:																			
										2023-2026	APPROVED	TOTAL BY TIP CODE	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
11642.9 0918-46-337	DENTON	City: DENTO		From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY		01/2023	11/2023	11/2023 2	023 I — — —	3RTR121 - DE1:	\$160,000 	\$0 	\$160,000 	\$0 	\$40,000	\$0 	\$200,000
FY 2023 COMMENTS: R	RTR CLOSEOUT	NEEDED																	
										2025-202	PROPOSED	TOTAL BY TIP CODE	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
11698 0918-46-318	NCTCOG	City: DENTO			INTERMODAL TRANSPORTATION HUB PLANNING STUDY IN DENTON COUNTY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020 — — —	08/2023		020 I	3TDC (MPO):	\$0 	\$0 	\$100,000	\$0 	\$0 ·	\$0 	\$0
		ANSPORTATION DEV N FUNDING TOTAL (R			TS (CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT													
0918-46-318							04/2020	09/2020 — — —	08/2023		.020 I 	7: 	\$500,000 — — — —	\$500,000 — — — —	\$0 	\$0 	\$0	\$0 — — — — —	\$500,000 — — — —
FY 2020 COMMENTS:																			
										2023-2026	APPROVED	TOTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11698 0918-46-318	NCTCOG	City: DENTO			INTERMODAL TRANSPORTATION HUB PLANNING STUDY IN DENTON COUNTY	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	04/2020	09/2020	08/2023	08/2023 2	.020 I 	3TDC (MPO):	\$0 	\$0 — — — -	\$98,255 -	\$0 	\$0 · — — —	\$0 	\$0
	•				6 (CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A EDUCE TDCs TO MATCH FINAL EXPENDITUR														
0918-46-318							04/2020	09/2020	08/2023	08/2023 2	.020 I	7: 	\$500,000 — — — —	\$491,276 — — — —	\$0 	\$0 	\$0	\$0 — — — — —	\$491,276
FY 2020 COMMENTS: R	REDUCE FUND	NG TO MATCH FINA	L EXPEND	DITURES															

\$500,000

\$491,276

2025-2028 PROPOSED TOTAL BY TIP CODE

\$98,255

\$0

\$491,276

\$0

\$0

			- / -									
TIP CSJ Agency Facility	Project Description		ual Est Comp / Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3033.3 0195-03-090 TXDOT-DALLAS City: DENTON IH 35 From: IH 35W County: DENTON To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018 08/2	018 11/2023	2018 E — — — — — —	SW PE: 	\$0 	\$0 	\$0 - — — — -	\$8,555,182 - — — — —	\$0 - — — —	\$0 — — — —	\$8,555,182
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1												
0195-03-090		11/2023	08/2027	2024 C	2M:	\$0	\$24,775,788	\$0	\$6,193,947	\$0	\$0	\$30,969,735
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1												
0195-03-090		11/2023	08/2027	2024 C	12:	\$0	\$104,650,122	\$0	\$26,162,530	\$0	\$0	\$130,812,652
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1												
			:	2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$129,425,910	\$0	\$40,911,659	\$0	\$0	\$170,337,569
County: DENTON IH 35 From: IH 35W County: DENTON To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018 08/2	018 04/2024	2018 E — — — — — —	SW PE: 	\$0	\$0	\$0 - — — —	\$8,555,182 - — — — —	\$0	\$0 	\$8,555,182
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1												
0195-03-090		04/2024	08/2027	2024 C	2M:	\$0	\$24,775,788	\$0	\$6,193,947	\$0	\$0	\$30,969,735
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1												
0195-03-090		04/2024	08/2027	2024 C	12:	\$0	\$104,650,122	\$0	\$26,162,530	\$0	\$0	\$130,812,652
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1												
				2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$129,425,910	\$0	\$40,911,659	\$0	\$0	\$170,337,569

			. ,	- •								
TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Dat	Est Comp te Date	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3033.4 0196-02-126 TXDOT-DALLAS City: DENTON IH From: AT CORPORATE DRIVE 35E County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	5	8 01/2025	2018 E	SW PE: 	\$0 	\$0 — — — —	\$0 -	\$4,527,945 	\$0 	\$0 	\$4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5												
0196-02-126		01/2025	08/2028	2025 C	2M:	\$0	\$71,316,744	\$0	\$17,829,186	\$0	\$0	\$89,145,930
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5												
				2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$71,316,744	\$0	\$22,357,131	\$0	\$0	\$93,673,875
3033.4 0196-02-126 TXDOT-DALLAS City: DENTON IH From: AT CORPORATE DRIVE 35E County: DENTON To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	5	8 01/2025	2018 E	SW PE:	\$0 	\$0 	\$0 - — — -	\$4,527,945 _	\$0 	\$0 	\$4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5												
0196-02-126		01/2025	08/2028	2025 C	2M:	\$0	\$71,316,744	\$0	\$17,829,186	\$0	\$0	\$89,145,930
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5												
0196-02-126		01/2025	08/2028	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209
FY 2025 COMMENTS: ADD LOCAL FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; DI	ENTON PRIORITY PROJECT #5; LOCAL CONTRIBUTION BY											
				2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$71,316,744	\$0	\$22,357,131	\$0	\$9,682,209	\$103,356,084

TIP CSJ	Agency		Facility		Project Description	Est Start	Actual	Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 14074 0918-46-319	DENTON	City: DENTON		m: BONNIF BRAF STREET FROM WINDSOF	R DRIVE WIDEN FROM 2/4 LANES TO 4 LANES			Date 0	Comp Date 2019		3LC:	\$0	\$0	\$0	\$0	\$0	Contribution \$1,455,882	\$1,455,882
14074 0516-40-515	DENTON	County: DENTON		US 77	DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)					- – –								
FY 2019 COMMENTS: LO	CAL CONTRIB	SUTION PAID BY CITY OI	DENTON															
0918-46-319						01/2021	01/2021	06/2022	2021	R	STBG:	\$1,589,200 	\$1,589,200	\$0	\$0 	\$397,300	\$0 	\$1,986,500
FY 2021 COMMENTS:																		
0918-46-319						02/2022	01/2021	08/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2021 COMMENTS: LO	OCAL CONTRIB	SUTION PAID BY CITY OF	DENTON															
0918-46-319						11/2022		12/2024	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2024 COMMENTS: LO	OCAL CONTRIB	SUTION PAID BY DENTO	N COUNTY															
0918-46-319						11/2022		12/2024	2024	С	5:	\$0	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
FY 2024 COMMENTS: CIV	MAQ FOR SIDE	WALKS AND SHARED-L	JSE PATH ON	LY														
0918-46-319						11/2022		12/2024	2024	С	STBG:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
FY 2024 COMMENTS:																		
									2023-2026 APPI	ROVED T	OTAL BY TIP CODE	\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,281,882
14074 0918-46-319	DENTON	City: DENTON County: DENTON		n: BONNIE BRAE STREET FROM WINDSOF US 77	R DRIVE WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	5 10/2018 — —	10/2018	04/2022			3LC:	\$1,589,200 \$0	\$11,060,800 \$0	\$0 \$0	\$0 	\$2,765,200 \$0 	\$5,455,882 \$1,455,882 — — — —	\$19,281,882 \$1,455,882
		County: DENTON	To:		DIVIDED WITH SIDEWALKS AND	5 10/2018 — —	10/2018	04/2022						•	•			
14074 0918-46-319 FY 2019 COMMENTS: LO 0918-46-319		County: DENTON	To:		DIVIDED WITH SIDEWALKS AND					E				•	•			
FY 2019 COMMENTS: LO		County: DENTON	To:		DIVIDED WITH SIDEWALKS AND				04/2023 2019	E	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$1,455,882	\$1,455,882
FY 2019 COMMENTS: LO		County: DENTON	To:		DIVIDED WITH SIDEWALKS AND	01/2021		06/2022	04/2023 2019	E	3LC:	\$0 	\$0	\$0 	\$0	\$0 	\$1,455,882	\$1,455,882
FY 2019 COMMENTS: LO 0918-46-319 FY 2021 COMMENTS:	OCAL CONTRIB	County: DENTON	To:		DIVIDED WITH SIDEWALKS AND	01/2021	01/2021	06/2022	04/2023 2019 	E	3LC:	\$0 	\$0 	\$0 \$0 	\$0 	\$0 \$397,300 	\$1,455,882 	\$1,455,882
FY 2019 COMMENTS: LO 0918-46-319 FY 2021 COMMENTS: 0918-46-319	OCAL CONTRIB	County: DENTON	To:		DIVIDED WITH SIDEWALKS AND	01/2021	01/2021 — — — — — — — — — — — — — — — — — — —	06/2022	04/2023 2019 	E R	3LC:	\$0 	\$0 	\$0 \$0 	\$0 	\$0 \$397,300 	\$1,455,882 	\$1,455,882
FY 2019 COMMENTS: LOT 0918-46-319 FY 2021 COMMENTS: 0918-46-319 FY 2021 COMMENTS: LOT	OCAL CONTRIB	County: DENTON SUTION PAID BY CITY OF	To: DENTON	US 77	DIVIDED WITH SIDEWALKS AND	01/2021	01/2021 — — — — — — — — — — — — — — — — — — —	06/2022 -	04/2023 2019 	E R	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$397,300 \$0 \$0	\$1,455,882 	\$1,455,882
FY 2019 COMMENTS: LO 0918-46-319 FY 2021 COMMENTS: 0918-46-319 FY 2021 COMMENTS: LO	OCAL CONTRIB	County: DENTON SUTION PAID BY CITY OF	To: DENTON	US 77	DIVIDED WITH SIDEWALKS AND	01/2021	01/2021	06/2022 -	04/2023 2019 	E R	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$397,300 \$0 \$0	\$1,455,882 	\$1,455,882

TIP CSJ	Agency	Ear	cility	Project Description		Est Comp	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code	Agency	i at	Circy	Project Description	Date Start Date	Date	Comp Date	Category	Obligations	rederai	Regional	State	Local	Contribution	iotai
0918-46-319					05/2024	12/2026	2025 C	STBG:	\$0	\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
FY 2025 COMMENTS: REV	/ISE FISCAL YEAR														
							2025-2028 PROPOSED 1	OTAL BY TIP CODE	\$1,589,200	\$11,060,800	\$0	\$0	\$2,765,200	\$5,455,882	\$19,281,882
0144.1 0918-46-325	DENTON C	ity: DENTON CS	S From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A LANE DIVIDED URBAN ARTERIAL,	4 02/2022	08/2022	2022 C	3RTR121 - DE1:	\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
	Cour	nty: DENTON	To: IH 35E	EXTENSION OF FM 2499											
FY 2022 COMMENTS: REL	ATED TO TIP 20144	/CSJ 0918-46-246													
							2023-2026 APPROVED 1	OTAL BY TIP CODE	\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,0
144.1 0918-46-325	DENTON C	ity: DENTON CS	S From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A LANE DIVIDED URBAN ARTERIAL,	4 02/2022 02/2023	10/2024	2022 C	3RTR121 - DE1:	\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,00
	Cour	nty: DENTON	To: IH 35E	EXTENSION OF FM 2499						. – – – -					
FY 2022 COMMENTS: REL	ATED TO TIP 20144	/CSJ 0918-46-246													
							2025-2028 PROPOSED 1	OTAL BY TIP CODE	\$4,000,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,00

TIP CSJ																	
Code	Agency	Faci	lity	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20146 0918-46-245	DENTON	City: DENTON CS County: DENTON	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019 1	12/2019 2011 	E	3RTR121 - DE1: - — — — — —	\$6,155,824 — — — —	\$0	\$6,155,824	\$0	\$1,538,955 — — — —	\$0	\$7,694,779
FY 2011 COMMENTS:																	
0918-46-245					11/2012	12/2010	12/2019 1	12/2019 2011	R 	3RTR121 - DE1:	\$12,440,000 	\$0 	\$12,440,000 	\$0	\$3,110,000 	\$0	\$15,550,000
FY 2011 COMMENTS:																	
0918-46-245						06/2017	06/2022	2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 COMMENTS:																	
0918-46-245					04/2016	06/2017	06/2024	2017	С	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410
FY 2017 COMMENTS:														- — — — —			
0918-46-245					04/2016	06/2017	06/2024	2017	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
								2023-2026 APPR	OVED	TOTAL BY TIP CODE	\$46,151,352	\$0	\$46,151,352		\$11,537,837	\$4,904,306	\$62,593,495
20146 0918-46-245	DENTON	City: DENTON CS County: DENTON	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD. AND VINTAGE BLVD. FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019 1	12/2019 2011 — — — — —	E	3RTR121 - DE1: - — — — — —	\$6,155,824 — — — —	\$0	\$6,155,824 — — — — —	\$0	\$1,538,955 — — — — —	\$0 	\$7,694,779 — — — —
FY 2011 COMMENTS:																	
0918-46-245																	
					11/2012	12/2010	12/2019 1	12/2019 2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000 	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS:					11/2012	12/2010 - — — -	12/2019 1 	12/2019 2011 — — — — —	R	3RTR121 - DE1: - — — — — —	\$12,440,000 — — — — —	\$0 	\$12,440,000 — — — —	\$0	\$3,110,000 — — — —	\$0 	\$15,550,000
0918-46-245										3RTR121 - DE1: 	\$12,440,000 		\$12,440,000 —————— \$1,640,000	\$0 \$0 \$0	\$3,110,000	\$0 	\$15,550,000
0918-46-245	UTILITY RELOCA	ATIONS WERE COMPLETED AF	TER CONSTRUCTION BEGAN DUE TO A PHASED IMPI											-	_ = = = = =		
0918-46-245	UTILITY RELOCA	ATIONS WERE COMPLETED AF	TER CONSTRUCTION BEGAN DUE TO A PHASED IMPI	LEMENTATION OF THE PROJECT	04/2016	06/2017		10/2023 2017 — — — — —	U		\$1,640,000 	\$0 		\$0	_ = = = = =		
0918-46-245	UTILITY RELOCA	ATIONS WERE COMPLETED AF	TER CONSTRUCTION BEGAN DUE TO A PHASED IMPI	LEMENTATION OF THE PROJECT	04/2016	06/2017	10/2023 1	10/2023 2017 — — — — —	U	3RTR121 - DE1:	\$1,640,000 	\$0 	\$1,640,000 — — — —	\$0	\$410,000	\$0	\$2,050,000
0918-46-245 FY 2017 COMMENTS : υ 0918-46-245	UTILITY RELOCA	ITIONS WERE COMPLETED AF	TER CONSTRUCTION BEGAN DUE TO A PHASED IMPI	LEMENTATION OF THE PROJECT	04/2016	06/2017	10/2023 1	10/2023 2017 — — — — —	U	3RTR121 - DE1:	\$1,640,000 	\$0 	\$1,640,000 	\$0	\$410,000	\$0	\$2,050,000
0918-46-245 FY 2017 COMMENTS: 0 0918-46-245 FY 2017 COMMENTS: 0918-46-245		ATIONS WERE COMPLETED AF		LEMENTATION OF THE PROJECT	04/2016	06/2017	03/2026	2017	U	3RTR121 - DE1:	\$1,640,000 	\$0 	\$1,640,000 	\$0	\$410,000 	\$0 	\$2,050,000
0918-46-245 FY 2017 COMMENTS: 0 0918-46-245 FY 2017 COMMENTS: 0918-46-245				LEMENTATION OF THE PROJECT	04/2016	06/2017	03/2026 	2017 2017 2017 2017	C C	3RTR121 - DE1:	\$1,640,000 	\$0 	\$1,640,000 	\$0 \$0 \$0 \$0	\$410,000 	\$0 	\$2,050,000

TIP CSJ Agency Code	Fa	acility		Project Description		Actual Start Date		Actual Comp Date	FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20175 2250-02-013 TXDOT-DALLAS	•	288	IH 35 AT SL 288 US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE		08/2009	09/2026	05/2018	2023 E — — —	3RTR121 - D	£1: \$0 	\$0 	\$139,754 — — — —	\$0	\$0 	\$0 	\$139,754
FY 2023 COMMENTS: RELATED TO TIP 5	53075/ CSJ 2250-02-014																
2250-02-013					08/2019	07/1999	09/2026	:	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2023 COMMENTS: LOCAL CONTRIBU	UTION PAID BY DENTON CO	OUNTY; RELA	TED TO TIP 53075/ CSJ 2250-02-014														
2250-02-013					09/2021	09/2021	09/2026	:	2023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
FY 2023 COMMENTS: RELATED TO TIP 5	53075/ CSJ 2250-02-014																
								2023-202	6 APPROVE	D TOTAL BY TIP	CODE \$0	\$28,800,000	\$139,754	\$3,600,000	\$3,600,000	\$1,532,590	\$37,672,344
20175 2250-02-013 TXDOT-DALLAS	•	288	IH 35 AT SL 288 US 380 WEST OF DENTON	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS WITH SHARED-USE PATH AND TURNING LANES, 6 CROSS STREETS, AN OVERPASS, AND 4 RAMPS	08/2019	08/2009	09/2026	05/2018	2009 E — — —	3RTR121 - D	£1: \$0 	\$0 	\$139,754 — — — —	\$0	\$0 	\$0 	\$139,754
FY 2009 COMMENTS: RELATED TO TIP 5	53075/ CSJ 2250-02-014; F	REVISE FISCA	L YEAR; REVISE SCOPE														
2250-02-013					08/2019	07/1999	09/2026	:	2029 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2029 COMMENTS: LOCAL CONTRIBL	UTION PAID BY DENTON CO	OUNTY; RELA	TED TO TIP 53075/ CSJ 2250-02-014; RE	VISE FISCAL YEAR; REVISE SCOPE													
					09/2021	09/2021	09/2026	:	2029 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,600,000	\$3,600,000	\$0	\$36,000,000
2250-02-013																	
2250-02-013 FY 2029 COMMENTS: RELATED TO TIP 5	53075/ CSJ 2250-02-014; F	REVISE FISCA	L YEAR; REVISE SCOPE														

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

					Doubl	e Entry Re	eport*									
TIP CSJ	Agency	Fac	ility	Project Description	Est Start Date	Actual Est C Start Date Da	Comp Actu ate Comp	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0247 0918-46-281	DENTON	City: DENTON CS County: DENTON	From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	03/2021 01/2	2022 01/20	22 2021 E	3RTR121 - DE1:	\$300,000 — — — —	\$0	\$300,000	\$0	\$0 	\$0 — — — — —	\$300,000
FY 2021 COMMENTS: FU	JNDING OBLI	GATED IN FY 2017														
0918-46-281					11/2021	11/2021 04/2	2022	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 COMMENTS: LC	OCAL CONTRI	BUTION TO BE PAID BY CITY C	OF DENTON; ROW DONATION IS MATCH TO RTR F	UNDS												
0918-46-281					04/2022	04/2	2023	2022 C	3RTR121 - DE1:	\$1,700,000	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2022 COMMENTS:																
							202:	3-2026 APPROVED	TOTAL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
20247 0918-46-281	DENTON	City: DENTON CS County: DENTON	From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	03/2021 01/2	2022 01/20	22 2021 E 	3RTR121 - DE1:	\$300,000	\$0 	\$300,000	\$0 	\$0 	\$0 — — — — —	\$300,000
FY 2021 COMMENTS: FU	JNDING OBLI	GATED IN FY 2017; RTR CLOSI	EOUT NEEDED													
0918-46-281					11/2021	11/2021 04/2	2022 04/20	22 2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2022 COMMENTS: LO	OCAL CONTRI	BUTION TO BE PAID BY CITY C	OF DENTON; ROW DONATION IS MATCH TO RTR F	UNDS; RTR CLOSEOUT NEEDED												
0918-46-281					04/2022	08/2022 04/2	2023 05/20	23 2022 C	3RTR121 - DE1:	\$1,700,000	\$n	\$1,700,000	\$0	\$0	\$0	\$1,700,000
0310 10 201																
FY 2022 COMMENTS: RT	TR CLOSEOUT	NEEDED														
							202	5-2028 PROPOSED	TOTAL BY TIP CODE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
21014 0918-46-346	DCTA	City: DENTON VA	From: DCTA BUS SHELTERS	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS.	10/2023	09/2	2024		3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		County: DENTON	To:	OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC												
			NT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT CALCULATED IN												
0918-46-346	NUMBER OF	ic, caredon 2 roes, mose	CT GROOT ED GRIDER CM 3000 00 310		10/2023	09/2	2024	2024 T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2024 COMMENTS: PR	ROJECT GROU	IPED UNDER CSJ 5000-00-918	1													
							202:	3-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
21014 0918-46-346	DCTA	City: DENTON VA	From: DCTA BUS SHELTERS	CONSTRUCT BUS SHELTERS	03/2024	03/2	2025	2024 T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		County: DENTON	То:	INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC												
			NT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LO CT GROUPED UNDER CSJ 5000-00-918	OCAL MATCH AND ARE NOT CALCULATED IN												
0918-46-346					03/2024	03/2	2025	2024 T	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0 	\$0	\$1,000,000
FY 2024 COMMENTS: PR	ROJECT GROU	IPED UNDER CSJ 5000-00-918														
							202	5-2028 PROPOSED	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
										, , ,	, , ,	, ,	*-		7-	. , ,

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21014.1 091	18-46-347	DCTA	City: DENTON	VA Fr	om: DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL	E 01/2024		01/2027	2	024 T	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
			County: DENTON	To	D:	EVENTS IN THE DCTA AND DART SERVICE AREAS													
FY 2024 CC			ANSPORTATION DEVELOP	MENT CR	EDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	ATCH AND ARE NOT CALCULATED IN													
091	18-46-347						01/2024		01/2027	2	024 T 	5: 	\$0 	\$3,000,000	\$0 	\$0 	\$0	\$0	\$3,000,000
FY 2024 CC	OMMENTS:																		
										2023-2026	APPROVED T	OTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
21014.1 091	18-46-347	DCTA	City: DENTON	VA Fr	rom: DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL	E 10/2024		09/2027	2	024 T	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
			County: DENTON	To	D:	EVENTS IN THE DCTA AND DART SERVICE AREAS													
FY 2024 CO			ANSPORTATION DEVELOP	MENT CR	EDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	ATCH AND ARE NOT CALCULATED IN													
091	18-46-347	0.10.110.10.1	,				10/2024		09/2027	2	024 T	5:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2024 CC	OMMENTS: F	UNDING OBLI	GATED IN FY 2024																
										2025-2028	PROPOSED T	OTAL BY TIP CODE	\$3,000,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000

8:20:13 AM

					'		C ,	cpo.t										
TIP CSJ ode	Agency		Facility		Project Description	Est Start Date	Actual Es Start Date	t Comp Ac Date Com	ctual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
034 0918-46-332	DENTON	City: DENTON County: DENTON		om: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) D: RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE		01/2019 0	07/2021 11/ 	2021 2019 	E ·	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$2,999,200 — — — — —	\$2,999,2
Y 2019 COMMENTS: LC	OCAL CONTRIB	BUTION PAID BY THE C	ITY OF DENT	ON														
0918-46-332						03/2021	03/2021 0	14/2022	2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,
Y 2021 COMMENTS: LC	OCAL CONTRIB	BUTION PAID BY THE C	ITY OF DENT	ON														
0918-46-332						01/2021	01/2021 0	14/2022	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,
EV 2021 COMMENTS: 10	OCAL CONTRIB	BUTION PAID BY THE C	TITY OF DENIT	ON														
7 2021 CONNINENTS: LC	OCAL CONTRIB	BUTION PAID BY THE C	ITY OF DENT	ON														
0918-46-332						03/2022	02/2022 0	1/2024	2022	C 3	BRTR121 - DE1:	\$10,000,000	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,
FY 2022 COMMENTS:																		
0918-46-332						03/2022	02/2022 0	1/2024	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009
Y 2022 COMMENTS: 10	OCAL CONTRIB	BUTION PAID BY THE (ITY OF DENT	ON.														
		onor me er me e	arr or beivi															
											TAL BY TIP CODE	\$10,000,000	\$0	\$10,000,000	\$0	\$2,500,000	\$40,798,721	\$53,298
034 0918-46-332	DENTON	·		om: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE	01/2019	01/2019 0	7/2021 11/	2021 2019	Е	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,999,200	\$2,999
		County: DENTON	I To	o: RIVERPASS DRIVE	PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	į.												
Y 2019 COMMENTS: LC	OCAL CONTRIB	BUTION PAID BY THE C	ITY OF DENT	ON														
0918-46-332							03/2021 0		2022 2021	R 	3LC:	\$0	\$0 	\$0 	\$0	\$0 — — — —	\$4,988,356	\$ 4, 988,
Y 2021 COMMENTS: LC	OCAL CONTRIB	BUTION PAID BY THE C	ITY OF DENT	ON														
0918-46-332						01/2021	01/2021 0	1/2024 01/	2024 2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,
				ON; UTILITY RELOCATIONS COMPLETED AFTER CO ADDITIONAL UTILITIES BEING FOUND DURING CO														
0918-46-332						03/2022	02/2022 0	1/2025	2022	C 3	BRTR121 - DE1:	\$10,000,000	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,
Y 2022 COMMENTS:																		
0918-46-332						03/2022	02/2022 0	1/2025	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009
Y 2022 COMMENTS: LC	OCAL CONTRIB	BUTION PAID BY THE C	ITY OF DENT	ON														
Y 2022 COMMENTS: LC	OCAL CONTRIB	BUTION PAID BY THE C	CITY OF DENT	ON														

TIP CSJ Code	Agency		Facility	у	Project Description		Actual Start Date		p Actual Comp Date	FY Phase	e Ca	ategory C	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.3 0196-01-109 TXI		City: DENTON County: DENTON	35E	From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	3	02/2018	06/2025		2023 E	SW 	W PE:	\$0 	\$0 	\$0 	\$6,318,745 	\$0 	\$0 	\$6,318,745
FY 2023 COMMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT																	
0196-01-109						06/2025		08/2028		2025 C	2	2M:	\$0	\$91,599,135	\$0	\$22,899,784	\$0	\$0	\$114,498,919
FY 2025 COMMENTS: REG	EGIONAL 10-YEAR	CPLAN PROJECT																	
0196-01-109						06/2025		08/2028	,	2025 C		4:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT								. — — —									
									2023-207	26 APPROVE	D TOTAL E	BY TIP CODE	\$0	\$99,599,135	\$0	\$31,218,529	\$0	\$0	\$130,817,664
25033.3 0196-01-109 TXI		City: DENTON County: DENTON	35E	From: SOUTH OF MAYHILL ROAD To: SOUTH OF SL 288	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	3	02/2018	06/2025		2018 E	SW 	W PE:	\$0	\$0	\$0 	\$6,318,745	\$0	\$0 	\$6,318,745 — — — — —
FY 2018 COMMENTS: REG	GIONAL 10-YEAR	R PLAN PROJECT; RI	EVISE FIS	SCAL YEAR															
0196-01-109						06/2025		08/2028		2025 C	2	2M:	\$0	\$91,599,135	\$0	\$22,899,784	\$0	\$0	\$114,498,919
												/-							
FY 2025 COMMENTS: REG	GIONAL 10-YEAR	PLAN PROJECT																	
FY 2025 COMMENTS : REG	:GIONAL 10-YEAR	R PLAN PROJECT				06/2025		08/2028		2025 C		4:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
						06/2025		08/2028		2025 C		4: 	\$0	\$8,000,000	\$0 	\$2,000,000 	\$0 	\$0 	\$10,000,000 -

TIP CSJ	Agency			Facility			Project Description			Est Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
039 0918-46-305	DENTON	·	DENTON		0:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	01/2023	2019 E	9TA Set Aside:	\$114,976	\$114,976 	\$0 	\$0 	\$28,744	\$0 	\$143,77
FY 2019 COMMENTS: P	PROJECT GROU	JPED UNDER	CSJ 5000-00-	-919															
0918-46-305								02/2022		04/2023	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,2
FY 2022 COMMENTS: L	OCAL CONTRI	BUTION PAII	BY CITY OF	DENTON;	PROJ	ECT GROUPED UNDER CSJ 5000-00-919				. – – – –							- — — —		<u> </u>
0918-46-305								11/2023		11/2024	2024 C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,5
FY 2024 COMMENTS: P	PROJECT GROU	JPED UNDER	CSJ 5000-00-	-919															
0918-46-305								11/2023		11/2024	2024 CE	9TA Set Aside:	\$0	\$17,326	\$0	\$0	\$4,332	\$0	\$21,6
FY 2024 COMMENTS: P	PROJECT GROU	JPED UNDER	CSJ 5000-00-	-919									****	4=00.04			4100	****	40
												D TOTAL BY TIP CODE	\$114,976	\$762,311	\$0	\$0	\$190,578	\$21,250	\$974,1
0039 0918-46-305	DENTON	·	DENTON		o:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT ALONG STUART RD, MULKEY LN, AND AUDRA LN	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021 — — —		2019 E 	9TA Set Aside:	\$114,976 -	\$114,976 	\$0 	\$0 	\$28,744	\$0 	\$143,7
FY 2019 COMMENTS: (GROUPED PRO	JECT UNDER	CSJ 5000-00-	-916; FUN	IDING	OBLIGATED IN FY 2019													
0918-46-305								02/2022	02/2022	04/2023 08/2023	3 2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,250	\$21,2
FY 2022 COMMENTS: L	OCAL CONTRI	BUTION PAII	D BY CITY OF	DENTON;	GROU	JPED PROJECT UNDER CSJ 5000-00-916													
FY 2022 COMMENTS : L 0918-46-305	LOCAL CONTRI	BUTION PAII	O BY CITY OF	DENTON;	GROU	JPED PROJECT UNDER CSJ 5000-00-916		05/2024		05/2025	2025 C	9TA Set Aside:	\$0	\$630,009	\$0	\$0	\$157,502	\$0	\$787,5
0918-46-305				·				05/2024 — — —		05/2025	2025 C	9TA Set Aside:	\$0	\$630,009 — — — —	\$0	\$0 	\$157,502 - — — — —	\$0 	\$787,5 — — —
0918-46-305				·				05/2024		05/2025		9TA Set Aside: — — — — — — — — 9TA Set Aside:	\$0 	\$630,009	\$0 =	\$0 \$0 \$0	\$157,502	\$0 	
0918-46-305 FY 2025 COMMENTS: G	GROUPED PRO	DECT UNDER	CSJ 5000-00-	-916; REV	'ISE FIS	SCAL YEAR									·				\$787,5 — — — \$21,6

								,										
TIP CSJ Code	Agency	Fac	ility		Project Description			Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40040 0918-46-306	DENTON	City: DENTON CS	From	n: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE		03/2021		01/2023		2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
		County: DENTON	To:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION		:												
FY 2019 COMMENTS: FUI	NDING OBLIG	ATED IN FY 2019; PROJECT (βROUPΕΓ) UNDER CSJ 5000-00-916														
0918-46-306						12/2023		11/2024	: 	2024 C — — —	9TA Set Aside:	\$0	\$471,698 	\$0 	\$0 — — — —	\$117,925 — — — —	\$0 — — — — —	\$589,623 — — — —
FY 2024 COMMENTS: PRO	OJECT GROUP	ED UNDER CSJ 5000-00-916	İ															
0918-46-306						12/2023		11/2024	:	2024 CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324
FY 2024 COMMENTS: PRO	OJECT GROUP	PED UNDER CSJ 5000-00-916	j															
									2023-202	6 APPROVED	TOTAL BY TIP CODE	\$256,151	\$762,508	\$0	\$0	\$190,628	\$0	\$953,136
40040 0918-46-306	DENTON	City: DENTON CS		n: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE		-	03/2021	03/2024		6 APPROVED		\$256,151 \$256,151	\$762,508 \$256,151	\$0 \$0	\$0 \$0	\$190,628 \$64,038	\$0 \$0	\$953,136 \$320,189
40040 0918-46-306	DENTON	City: DENTON CS County: DENTON	From	TRANSPORTATION CONNECTION; ALONG S		-	03/2021	03/2024							•		-	
		,	From To:	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION		-	03/2021	03/2024							•		-	
		County: DENTON	From To:	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION		-		03/2024	:						•		-	
FY 2019 COMMENTS: FUI 0918-46-306	NDING OBLIG	County: DENTON	From To: GROUPED	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION D UNDER CSJ 5000-00-916					:	2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189
FY 2019 COMMENTS: FUI 0918-46-306	NDING OBLIG	County: DENTON ATED IN FY 2019; PROJECT (From To: GROUPED	TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION D UNDER CSJ 5000-00-916			· 		: 	2019 E	9TA Set Aside:	\$256,151	\$256,151	\$0	\$0	\$64,038	\$0	\$320,189

\$256,151

\$762,508

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$953,136

\$190,628

\$0

				·		ic Liiti y		• •									
TIP CSJ Agency Code	ſ	Facility		Project Description		Actual E Start Date			Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3075 2250-02-014 TXDOT-DALLAS	•	288	om: US 380 WEST OF DENTON	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)	01/2006	01/2006	09/2026		006 E	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$1,532,590 	\$1,532,590
	County: DENTON	To:	: IH 35W SOUTH OF DENTON														
FY 2006 COMMENTS: SEED MONEY P	ROJECT; RELATED TO TIP	20175/ CSJ	SJ 2250-02-013T; LOCAL CONTRIBUTION BY DENT	ITON COUNTY													
2250-02-014					01/2006	01/2006	09/2026		006 E 	SW PE:	\$0	\$0	\$0 	\$614,906	\$0 	\$0 	\$614,906
FY 2006 COMMENTS: SEED MONEY P	ROJECT; RELATED TO TIP	20175/ CSJ	i 2250-02-013														
2250-02-014					01/2021	. 09/2021	09/2026	20)22 R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,000
FY 2022 COMMENTS: SEED MONEY P	ROJECT; RELATED TO TIP	20175/ CSJ	J 2250-02-013														
2250-02-014					09/2026	ı	08/2030	20)27 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: SEED MONEY P	'ROJECT; LOCAL CONTRIBI	UTION BY D	DENTON COUNTY; RELATED TO TIP 20175/ CSJ 2	2250-02-013			. — — —										
										TOTAL BY TIP CODE		\$69,600,000	\$0	\$9,314,906	\$8,700,000	\$4,532,590	\$92,147,496
3075 2250-01-032 TXDOT-DALLAS		288 To:	om: US 380 WEST OF DENTON : IH 35W SOUTH OF DENTON	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES). FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 TO 2 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 4 LANES)	— — ·	U1/2006 — — — —			06 E 	3LC: - — — — —	\$0 	\$0 	\$0 	\$0 -	\$0 	\$1,532,590 — — — — —	\$1,532,590
FY 2006 COMMENTS: RELATED TO TH	P 20175/CSJ 2250-02-013	3: LOCAL CO	ONTRIBUTION BY DENTON COUNTY; REVISE CSJ;	J; REVISE SCOPE													
2250-01-032					01/2006	01/2006	09/2026	20	006 E 	SW PE:	\$0	\$0	\$0	\$614,906	\$0 	\$0 — — — — —	\$614,906
FY 2006 COMMENTS: RELATED TO TIF	P 20175/CSJ 2250-02-013	; REVISE CS.	ப்; REVISE SCOPE														
2250-01-032					01/2021	. 09/2021	09/2026	20)22 R	SW ROW:	\$0	\$69,600,000	\$0	\$8,700,000	\$8,700,000	\$0	\$87,000,000
FY 2022 COMMENTS: RELATED TO TIF	P 20175/CSJ 2250-02-013	; REVISE CS	يا; REVISE SCOPE														
2250-01-032					09/2026		08/2030	20	29 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2029 COMMENTS: LOCAL CONTRI	BUTION BY DENTON COU	JNTY: RELAT	TED TO TIP 20175/CSJ 2250-02-013; REVISE CSJ;	J: REVISE SCOPE: REVISE FISCAL YEAR													

\$0 \$69,600,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$9,314,906

\$8,700,000

\$4,532,590

\$92,147,496

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report

		,	Double	e Entry	Report	t*									
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Es Start Date	st Comp Date Co	Actual F omp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55104 0135-10-057 TXDOT-DALLAS City: DENTON	N US From: SL 288 377/ US 380	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016 0				SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
County: DENTON												. — — — —			
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0135-10-057			06/2018	06/2018 0	05/2021 0	06/2020 20)18 R — — — –	S102:	\$0 	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0135-10-057			06/2020	06/2020 0	08/2024	20)20 C 	2M: 	\$14,004,696 — — — — —	\$14,271,211	\$0 	\$3,567,803 - — — — -	\$0 	\$0 	\$17,839,014
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0135-10-057			06/2020	06/2020 0	08/2024	20)20 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LO WILL NOT FUND	OCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PED	DESTRIAN SCOPE ITEMS THAT TXDOT													
0135-10-057			06/2020	06/2020 0	08/2024	20)20 C	5:	\$532,000	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CI	MAQ FUNDS FOR SHARED-USE PATH ONLY														
0135-10-057			06/2020	06/2020 0	08/2024	20	20 C	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017,722
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2022 2026	* PRECIVED	TOTAL BY TID COL	DE \$14,536,696	\$20,417,389	\$0	\$5,508,347	\$500,000	\$95,000	\$26,520,736
55104 0135-10-057 TXDOT-DALLAS City: DENTON		ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE		05/2016 0					\$0	\$20,417,389	\$0	\$904,000	\$500,000	\$95,000	\$904,000
County: DENTON	380 N To: US 377/US 380 INTERSECTION	USE													
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-057			06/2018	06/2018 0	05/2021 0	06/2020 20)18 R	\$102: 	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
			06/2018	06/2018 (- — — —	05/2021 0 — — —	06/2020 20 — — — -	018 R – – – –	\$102: 	\$0	\$4,000,000	\$0 	\$500,000 	\$500,000 - — — —	\$0	\$5,000,000 - — — — —
0135-10-057				06/2018 0			118 R	\$102: 	\$0 — — — — — \$14,004,696		\$0 	\$500,000 - — — — - \$3,567,803	\$500,000 	\$0 	\$5,000,000
0135-10-057 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0135-10-057 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-057			06/2020		08/2024 — — —	20									
0135-10-057 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-057 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-057	OCAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PED		06/2020 — — — 06/2020 — — —	06/2020 0	08/2024 — — —	20		2M:	\$14,004,696 	\$14,271,211	\$0	\$3,567,803 - — — — —	\$0	\$0	\$17,839,014
0135-10-057 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-057 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-10-057 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LO	CAL CONTRIBUTION BY DENTON FOR ADDITIONAL BICYCLE/PED	DESTRIAN SCOPE ITEMS THAT TXDOT	06/2020	06/2020 0	08/2024 — — — 08/2024 — — —	20		2M:	\$14,004,696 	\$14,271,211	\$0	\$3,567,803 - — — — —	\$0	\$0	\$17,839,014

Page 184 of 801

Friday, April 19, 2024

8:20:13 AM

Sorted by City, TIP Code

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

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TIP CSJ Agency ode	Facility	Project Description	Est Start Date	Start Date	st Comp Date (Actual FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0135-10-057				06/2020 0		2020	С	11:	\$0	\$1,614,178	\$0	\$403,544	\$0	\$0	\$2,017,
2020 COMMENTS: DECIONAL 40 YEAR DI ANI DROJECT															
2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2025-2028 PROPO	SED TOTA	AL BY TIP CODE	\$14,536,696	\$20,417,389	\$0	\$5,508,347	\$500,000	\$95,000	\$26,520
8 0195-03-087 TXDOT-DALLAS City: DENTON	IH 35 From: US 380	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP	-	-	-	2018	E	SW PE:	\$0	\$0	\$0	\$10,248,220	\$0	\$0	\$10,248
County: DENTON	To: US 77 NORTH OF DENTON	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS													
2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0195-03-087				12/2020 1				SW ROW:		\$18,868,761	\$0	\$2,096,529	\$0	\$0	\$20,96
021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT											. — — — —	- — — — -			
0195-03-087			11/2023	0	08/2027	2024 (c _	4:	\$0 	\$34,918,324	\$0 	\$8,729,581	\$0	\$0	\$43,64
024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0195-03-087			11/2023	0	08/2027	2024	С	12:	\$0	\$151,767,540	\$0	\$37,941,885	\$0	\$0	\$189,7
			11/2023	0	08/2027 — — —	2024	c — — —	12: 	\$0 	\$151,767,540 — — — — —	\$0 - — — —	\$37,941,885	\$0 	\$0 	\$189,7 — — —
			11/2023	0	08/2027 — — —	2024 (\$151,767,540		\$37,941,885	\$0 		
2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	IH 35 From: US 380	RECONSTRUCT AND WIDEN 4 TO 6	10/2016	03/2018 0	04/2024		VED TOTA				\$0			\$0	\$264,5
2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	IH 35 From: US 380 To: US 77 NORTH OF DENTON		10/2016		04/2024	2023-2026 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$205,554,625	\$0	\$59,016,215	\$0	\$0	\$264,5
2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 8 0195-03-087 TXDOT-DALLAS City: DENTON County: DENTON		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE	10/2016	03/2018 0	04/2024	2023-2026 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$205,554,625	\$0	\$59,016,215	\$0	\$0	\$264,5
2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 08 0195-03-087 TXDOT-DALLAS City: DENTON County: DENTON		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018 0	04/2024	2023-2026 APPRO	VED TOTA E	AL BY TIP CODE	\$0 \$0	\$205,554,625	\$0	\$59,016,215	\$0	\$0	\$264,5 \$10,2 — — —
98 0195-03-087 TXDOT-DALLAS City: DENTON County: DENTON Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-087		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018 0	04/2024	2023-2026 APPRO 2018 2018 2021	VED TOTA E	AL BY TIP CODE SW PE: — — — —	\$0 \$0	\$205,554,625 \$0 	\$0	\$59,016,215 \$10,248,220	\$0 \$0	\$0 \$0	\$264,5 \$10,2 — — —
2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT D8 0195-03-087 TXDOT-DALLAS City: DENTON County: DENTON 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-087		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018 0	04/2024	2023-2026 APPRO 2018 2018 2021	VED TOTA E R S	AL BY TIP CODE SW PE: — — — —	\$0 \$0 \$0 	\$205,554,625 \$0 	\$0 \$0 \$0 \$0 \$0	\$59,016,215 \$10,248,220	\$0 \$0	\$0 \$0	\$264,5 \$10,2 — — — \$20,9
98 0195-03-087 TXDOT-DALLAS City: DENTON County: DENTON Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-087 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016 — — — 07/2020 — — —	03/2018 0	04/2024 — — — 04/2024 — — —	2023-2026 APPRO 2018 2018 2021	VED TOTA E R S	AL BY TIP CODE SW PE:	\$0 \$0 \$0 	\$205,554,625 \$0 	\$0 \$0 \$0 \$0 \$0	\$59,016,215 \$10,248,220 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$264,5 \$10,2 — — — \$20,9
98 0195-03-087 TXDOT-DALLAS City: DENTON County: DENTON Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-087 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-087		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016 — — — 07/2020 — — —	03/2018 0 0 12/2020 0 0	04/2024 — — — 04/2024 — — —	2023-2026 APPRO 2018 2018 2021	VED TOTA E R S	AL BY TIP CODE SW PE:	\$0 \$0 \$0 	\$205,554,625 \$0 	\$0 	\$59,016,215 \$10,248,220 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$264,5 \$10,2 — — — \$20,9 — — — \$43,6
98 0195-03-087 TXDOT-DALLAS City: DENTON County: DENTON Y 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-087 Y 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-087 Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016 — — — — — — — — — — — — — — — — — — —	03/2018 0 0 12/2020 0 0	04/2024 — — — 04/2024 — — —	2023-2026 APPRO 2018 2018 2021 2024 2024	VED TOTA E R S	AL BY TIP CODE SW PE:	\$0 \$0 \$0 	\$205,554,625 \$0 	\$0 	\$59,016,215 \$10,248,220 \$2,096,529 \$8,729,581	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$189,70 \$264,57 \$10,24 \$20,96 \$189,70

TIP CSJ Agency Code	Facility	Project Description		Actual Start Date	Est Comp Date	Actual FY	' Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55239 1951-01-011 TXDOT-DALLAS City: DENTON	FM From: BONNIE BRAE STREET 1515	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	202	3 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: DENTON	To: MAUSCH BRANCH ROAD														
FY 2023 COMMENTS:															
1951-01-011			11/2020	11/2020	08/2028	202	3 R	SW ROW:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2023 COMMENTS:															
						2023-2026 A	PPROVE	ED TOTAL BY TIP CODE	\$0	\$6,000,000	\$0	\$2,250,000	\$750,000	\$0	\$9,000,000
55239 1951-01-011 TXDOT-DALLAS City: DENTON	FM From: BONNIE BRAE STREET 1515	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028	203	6 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
55239 1951-01-011 TXDOT-DALLAS City: DENTON County: DENTON	1515		03/2018	03/2018	08/2028	203 -	6 E 	SW PE:	\$0 	\$0 	\$0 -	\$1,500,000 - — — — — —	\$0	\$0 	\$1,500,000 — — — —
	1515		03/2018	03/2018	08/2028	20 3	6 E — —	SW PE:	\$0 	\$0 	\$0 -	\$1,500,000	\$0	\$0 	\$1,500,000 — — — —
County: DENTON	1515		03/2018				66 E - – –		\$0 	\$0 	\$0 \$0	\$1,500,000	\$750,000	\$0 \$0	\$1,500,000

2025-2028 PROPOSED TOTAL BY TIP CODE

8:20:13 AM

\$6,000,000

\$2,250,000

\$750,000

\$9,000,000

\$0

TIP CSJ Agency Facility	Project Description		Actual E	st Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14028 0172-12-007 TXDOT-DALLAS City: ENNIS BUS From: MCKINNEY STRI 287S County: ELLIS To: BRECKENRIDGE	THE INTERSECTIONS OF BUS US	05/2017		•	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$4,000,000	\$4,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENI	NIS AND UNION PACIFIC												
0172-12-007		02/2023		09/2024	2023 R — — — —	SW ROW:	\$0	\$1,200,000	\$0 	\$0 	\$300,000	\$0 	\$1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0172-12-007		10/2026		08/2028	2027 C	2M: 	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0 	\$12,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0172-12-007		10/2026		08/2028	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENI	NIS AND UNION PACIFIC												
0172-12-007		10/2026		08/2028	2027 C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0 	\$2,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				2023-2	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$13,200,000	\$0	\$3,000,000	\$300,000	\$6,000,000	\$22,500,000
14028 0172-12-007 TXDOT-DALLAS City: ENNIS BUS From: MCKINNEY STRE 287S County: ELLIS To: BRECKENRIDGE	THE INTERSECTIONS OF BUS US	•	05/2017	08/2025	2023 E — — — —	3LC: - — — — —	\$0 	\$0	\$0 — — — —	\$0 	\$0 — — — —	\$4,000,000 — — — — -	\$4,000,000 — — — — -
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENI	NIS AND UNION PACIFIC												
0172-12-007		01/2024		08/2025	2024 R	SW ROW:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0172-12-007		10/2026		08/2029	2029 C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0172-12-007		10/2026		08/2029	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENI	NIS AND UNION PACIFIC; REVISE FISCAL YEAR												
0172-12-007		10/2026		08/2029	2029 C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
0272 22 007										· ^	L \	1	<u> </u>
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													

TIP CSJ Code	Agency			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14089 0092-04-077	7 TXDOT-DALI	AS City:	ENNIS ELLIS	IH 45 From: AT SH 34/ENNIS AVE To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING	09/2020	06/2020	09/2023	2023	E	SW PE: — — — — —	\$0	\$0	\$0 -	\$250,000 	\$0 	\$0 	\$250,000
FY 2023 COMMENTS:	:																	
0092-04-077	7					08/2023		09/2023	2023	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS:	:																	
0092-04-077	7					09/2023		09/2026	2025	C	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2025 COMMENTS:	:																	
									2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,000
14089 0092-04-077	7 TXDOT-DALI	AS City: County:	ENNIS ELLIS	IH 45 From: AT SH 34/ENNIS AVE To:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING		06/2020	03/2025	2023	E 	SW PE: — — — — —	\$0 — — — —	\$0 — — — —	\$0 -	\$250,000 - — — — -	\$0 — — — —	\$0 — — — — -	\$250,000
FY 2023 COMMENTS:	:																	
0092-04-077	7					08/2023		03/2025	2023	R	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS:	:																	
0092-04-077	7					03/2025		08/2028	2025	С	5:	\$0	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2025 COMMENTS:	:																	
									2025-2028 PRO	POSED T	OTAL BY TIP CODE	\$0	\$6,120,000	\$0	\$1,530,000	\$0	\$0	\$7,650,000
14089.3 0092-05-053	3 TXDOT-DALL	AS City:	ENNIS ELLIS	IH 45 From: SH 34 To: FM 85	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181	08/2045	08/2021	08/2050	2023	E	SW PE: — — — — —	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$882,000	\$0 — — — —	\$0 — — — — -	\$882,000
FY 2023 COMMENTS:	:																	
0092-05-053	3					09/2023		08/2050	2023	R 	SW ROW:	\$0	\$13,200,000	\$0	\$1,650,000	\$1,650,000 	\$0 	\$16,500,000
FY 2023 COMMENTS:	:																	
									2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$13,200,000	\$0	\$2,532,000	\$1,650,000	\$0	\$17,382,000
						00/0045	09/2021	08/2040	2045	F	SW PE:	\$0	\$0	\$0	\$882,000	ĊΩ	\$0	\$882,000
14089.3 0092-05-053	3 TXDOT-DALL	AS City:		IH 45 From: SH 34 To: FM 85	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181	08/2045										\$0 — — — —		
		County:	ELLIS		TO 4 FRONTAGE ROAD LANES,	08/2045 — —												
	: RELATED TO	County:	ELLIS	To: FM 85	TO 4 FRONTAGE ROAD LANES,		06/2023		2045		SW ROW:		\$13,200,000		\$1,650,000		\$0	\$16,500,000
FY 2045 COMMENTS: 0092-05-053	: RELATED TO T	County:	ELLIS 0092-04-07	To: FM 85	TO 4 FRONTAGE ROAD LANES,													

			Double		,	•								
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1089.4 0092-04-078 TXDOT-DALLAS City: ENNIS County: ELLIS	IH 45 From: SH 34 To: NORTH OF SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS				2024 E	SW PE:	\$0 	\$0 	\$0	\$2,000,000	\$0 	\$0 — — — — -	\$2,000,00 — — — —
FY 2024 COMMENTS:														
0092-04-078			09/2023		08/2045	2024 R	SW ROW:	\$0	\$6,960,000	\$0	\$870,000	\$870,000	\$0	\$8,700,000
FY 2024 COMMENTS:														
						2023-2026 APPROVED	TOTAL BY TIP CODI	\$0	\$6,960,000	\$0	\$2,870,000	\$870,000	\$0	\$10,700,00
1089.4 0092-04-078 TXDOT-DALLAS City: ENNIS County: ELLIS	IH 45 From: SH 34 To: NORTH OF SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2040	2045 E	SW PE:	\$0 	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR														
0092-04-078			09/2023	06/2023	08/2040	2045 R	SW ROW:	\$0	\$6,960,000	\$0	\$870,000	\$870,000	\$0	\$8,700,000
FY 2045 COMMENTS: REVISE FISCAL YEAR														
						2025-2028 PROPOSED	TOTAL BY TIP CODI	\$0	\$6,960,000	\$0	\$2,870,000	\$870,000	\$0	\$10,700,000
3119 0172-08-103 TXDOT-DALLAS City: ENNIS County: ELLIS	US From: WEST OF BOYCE RD 287 To: EAST OF COOKE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045	2025 E	SW PE:	\$0	\$0	\$0	\$8,011,000	\$0	\$0	\$8,011,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0172-08-103			09/2024		08/2045	2025 R	SW ROW:	\$0	\$29,741,302	\$0	\$7,435,325	\$0	\$0	\$37,176,62
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0172-08-103			09/2027		08/2045	2033 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
						2023-2026 APPROVED	TOTAL BY TIP CODI	\$0	\$37,741,302	\$0	\$17,446,325	\$0	\$0	\$55,187,62
20172-08-103 TXDOT-DALLAS City: ENNIS County: ELLIS	US From: WEST OF BOYCE RD 287 To: EAST OF COOKE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045	2025 E	SW PE:	\$0 	\$0 	\$0	\$8,011,000	\$0 	\$0 — — — — -	\$8,011,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0172-08-103			09/2024		08/2045	2025 R	SW ROW:	\$0	\$29,741,302 — — — — —	\$0	\$7,435,325 	\$0 	\$0 	\$37,176,62
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0172-08-103			08/2033		08/2045	2033 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														

						•		ic Line, hepo.									
TIP CSJ Code	Agency			Facility		Project Description		t Actual Est Comp Start Date Date (se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
642.7 0902-90-256	EULESS	,	EULESS	VA From	om: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT D:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	12/2022	2 06/2023 	2023 I	3RTR121 - TC1:	\$46,251	\$0 -	\$46,251 	\$0 	\$11,563 — — — —	\$0	\$57,814
FY 2023 COMMENTS:																	
									2023-2026 APPROVED	O TOTAL BY TIP CODF	E \$46,251	\$0	\$46,251	\$0	\$11,563	\$0	\$57,814
42.7 0902-90-256	EULESS	,	EULESS	VA From	rom: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT D:	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY		05/2023 06/2023	07/2023 2023 I	3RTR121 - TC1:	\$46,251	\$0 	\$46,251 — — — —	\$0 — — — — —	\$11,563 	\$0	\$57,814
		cou,	Airivii														
FY 2023 COMMENTS:									2025-2028 PROPOSED	D TOTAL BY TIP COD	E \$46,251	\$0	\$46,251	\$0	\$11,563	\$0	\$57,814
.078 N/A	NCTCOG	·	EVERMAN TARRANT	VA From	om: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY		-	1 12/2021 09/2024	 	RTC LOCAL:	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000
		county.	IANNAINI	10.		TRANSPORTATION PLANNING											
Y 2022 COMMENTS: P	ROJECT MAY B	E COMBINE	WITH ADDI	TIONAL FU	UNDING FROM OTHER SOURCES				2022 2026 ADDROVE	TOTAL BY TID COD	- \$0	\$0	\$10E 000	<u> </u>	\$0	<u> </u>	¢105.0
21/4		21th	TEL LANI	- F		THE TOTAL PROPERTY OF	2/2021	2 (202) 00 (202)	2023-2026 APPROVED			\$0	\$105,000	\$0	\$0	\$0	\$105,0
078 N/A	NCTCOG	City:	EVERMAN	VA From	om: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	FLOODING; INTEGRATION OF	·	12/2021 09/2025	2022 I	RTC LOCAL:	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,0
		County:	TARRANT	To:		STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING		/	/				/	/	/7		
Y 2022 COMMENTS: P	PROJECT MAY F	OMRINE	D WITH ADD	SITIONAL F	SUNDING FROM OTHER SOURCES												
T ZUZZ COMMINE	KOJECT IVIAT D	2 COMBINE	WIIII ADDI.	HUNALTO	NDING PROIVI OTHER SOURCES				2025-2028 PROPOSED	D TOTAL BY TIP COD	E \$0	\$0	\$105,000	\$0	\$0	\$0	\$105,0
288 0047-09-037 1	TXDOT-DALLAS	city:	FAIRVIEW	SH 5 Frr	rom: STACY ROAD (FM 2786)		03/2021	1 03/2021 08/2045	 	SW PE:	\$0	\$0	\$0		\$0	\$0	\$1,935,0
		County:	COLLIN	То:	o: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	— — — N										
FY 2023 COMMENTS:																	
0047-09-037							06/2023	08/2045	2023 R	SW ROW:	\$0	\$6,880,000	\$0	\$860,000	\$860,000	\$0	\$8,600,
FY 2023 COMMENTS:															. — — —		- — —
									2023-2026 APPROVED	D TOTAL BY TIP COD'	E \$0	\$6,880,000	\$0	\$2,795,000	\$860,000	\$0	\$10,535,0
5288 0047-09-037 1	TXDOT-DALLAS	5 City:	FAIRVIEW	SH 5 Fr	rom: STACY ROAD (FM 2786)	STACY TO INDIAN SPRINGS:	03/2021	1 03/2021 08/2032		SW PE:	\$0	\$0	\$0		\$0	\$0	\$1,935,0
		County:			b: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	<u> </u>										
		/FAD															
FY 2036 COMMENTS: R	'EVISE FISCAL Y	EAR					06/2028	3 08/2032	2036 R	SW ROW:	\$0	\$0	\$0	\$8,600,000	\$0	\$0	\$8,600,
FY 2036 COMMENTS: RI 0047-09-037	REVISE FISCAL \	TEAK					00/2020	00/2032	2000	311 HO11.	70	40	, Ju	7-7,7			
0047-09-037			FUNDING SH	IARES TO 1	100% STATE AT TXDOT'S REQUEST												
0047-09-037			FUNDING SE	HARES TO :	100% STATE AT TXDOT'S REQUEST				2025-2028 PROPOSED				\$0		\$0	\$0	\$10,535,0

RMERS RANCH	City: F	ΔRMFRS				Date Start Da	ate Date Comp Dat	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Contribution	Total
KANCH	1	BRANCH	VA Fron	n: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	12/2023	12/2025	2025 C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	\$
C	County:	DALLAS	To:	AND FROM EMERALD STREET TO DENTON DRIVE												-
			NT CREDITS	UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO	OT CALCULATED IN FUNDING											
						12/2023	12/2025	2025 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,7
							2023-20	026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$4,545,725	\$909,145	\$0	\$0	\$0	\$4,545,7
RMERS RANCH	•		VA Fron	n: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024	12/2025	2025 C	3TDC (MPO):	\$0	\$0	\$909,145	\$0	\$0	\$0	
C	County:	DALLAS	To:	AND FROM EMERALD STREET TO DENTON DRIVE					. – – – – –							
			NT CREDITS	UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NO	OT CALCULATED IN FUNDING											
						06/2024	12/2025	2025 C	5:	\$0	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,7
.RI RA	5 TRANSPOR MTP POLIC RMERS ANCH	5 TRANSPORTATION D MTP POLICY BUNDLE RMERS City: F ANCH County:	TRANSPORTATION DEVELOPME MTP POLICY BUNDLE TDCS RMERS City: FARMERS ANCH County: DALLAS	5 TRANSPORTATION DEVELOPMENT CREDITS MTP POLICY BUNDLE TDCS RMERS City: FARMERS VA From ANCH BRANCH County: DALLAS To: 5 TRANSPORTATION DEVELOPMENT CREDITS	DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT MITTER POLICY BUNDLE TDCS RMERS City: FARMERS VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL OF A LOCAL MATCH AND ARE NOT MERCER PARKWAY County: DALLAS TO: AND FROM EMERALD STREET TO DENTON DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT MERCER PARKWAY	DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING MTP POLICY BUNDLE TDCS RMERS City: FARMERS VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL CONSTRUCT MINIMUM 12 FT WIDE ANCH BRANCH TO MERCER PARKWAY SHARED-USE PATH County: DALLAS To: AND FROM EMERALD STREET TO DENTON DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2024 12/2023 12/2024	DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2025 12/2023 12/2025 12/2023 12/2025 2023-2 RMERS City: FARMERS VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL CONSTRUCT MINIMUM 12 FT WIDE 06/2024 12/2025 ANCH BRANCH TO MERCER PARKWAY SHARED-USE PATH County: DALLAS To: AND FROM EMERALD STREET TO DENTON DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 1 MTP POLICY BUNDLE TDCS	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 2023-2026 APPROVED TO TO MERCER PARKWAY STRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING STRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING STRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING STRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2025 2025 C 5: 12/2023 12/2025 2025 C 5: 2023-2026 APPROVED TOTAL BY TIP CODE RMERS City: FARMERS VA From: WESTSIDE ART TRAIL FROM CAMPION TRAIL CONSTRUCT MINIMUM 12 FT WIDE 06/2024 12/2025 2025 C 3TDC (MPO): ANCH BRANCH TO MERCER PARKWAY SHARED-USE PATH County: DALLAS TO: AND FROM EMERALD STREET TO DENTON DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2025 2025 C 5: \$0	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2025 2025 C 5: \$0 \$4,545,725 12/2023 12/2025 2025 C 3TDC (MPO): \$0 \$4,545,725 12/2023 12/2025 2025 C 3TDC (MPO): \$0 \$0 \$0 12/2025 2025 C 3TDC (MPO): \$0 12/2025 2	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING MITP POLICY BUNDLE TDCS	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2025 2025 C 5: \$0 \$4,545,725 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2025 2025 C 5: \$0 \$4,545,725 \$0 \$0 \$0 \$0 \$12/2023 12/2025 2025 C 5: \$0 \$4,545,725 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DRIVE 5 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING 12/2023 12/2025 2025 C 5: \$0 \$4,545,725 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$4,545,725

\$909,145

\$0

\$0

\$0

\$4,545,725

TIP CSJ Code	Agency	Facil	ity	Project Description			Est Comp Actual Date Comp Dat	FY Pha	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1035 0918-47-427	FARMERS BRANCH	City: FARMERS VA BRANCH County: DALLAS	From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023	2021 E	3LC:	\$0 	\$0 — — — —	\$0 	\$0	\$0 — — — —	\$705,000 	\$705,000
FY 2021 COMMENTS:	LOCAL CONTRIE	UTION PAID BY THE CITY OF F	FARMERS BRANCH													
0918-47-427					04/2023		04/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$280,500	\$280,500
FY 2023 COMMENTS:	LOCAL CONTRIE	UTION PAID BY THE CITY OF F	FARMERS BRANCH													
0918-47-428					05/2024		05/2026	2025 C	3TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0	\$0
			CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT												
0918-47-427					05/2024		05/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
	LOCAL CONTRIE	UTION TO BE PAID BY CITY O	F FARMERS BRANCH; FUNDS ARE FOR AMENITIES THA	T ARE NOT ELIGIBLE FOR FEDERAL												
0918-47-428					05/2024		05/2026	2025 C	STBG:	\$0	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
FY 2025 COMMENTS:																
0918-47-427					05/2024		05/2026	2025 C	STBG:	\$0	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
FY 2025 COMMENTS:																
							2023-20	26 APPROVI	D TOTAL BY TIP COD	E \$0	\$3,243,197	\$596,657	\$0	\$64,978	\$2,775,590	\$6,083,765
1035 0918-47-427	FARMERS BRANCH	City: FARMERS VA BRANCH County: DALLAS	From: VALLEY VIEW LANE FROM DENTON ROAD To: NESTLE DRIVE	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS		12/2020	12/2024	2021 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$705,000 — — — — —	\$705,000
FY 2021 COMMENTS:	LOCAL CONTRIE	UTION PAID BY THE CITY OF F	FARMERS BRANCH													
0918-47-427					04/2024											
FY 2024 COMMENTS:					04/2024		04/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$280,500	\$280,500
	LOCAL CONTRIE	UTION PAID BY THE CITY OF F	FARMERS BRANCH; REVISE FISCAL YEAR		— — —		04/2025	2024 U — — — —	3LC:	\$0	\$ 0	\$0 - — — — —	\$0 — — — —	\$0	\$280,500 — — — — -	\$280,500
0918-47-428		UTION PAID BY THE CITY OF F	FARMERS BRANCH; REVISE FISCAL YEAR		08/2025		04/2025		3LC:	\$0 		\$596,657	\$0 \$0 \$0	\$0 \$0 \$0	\$280,500 	\$280,500
0918-47-428 FY 2026 COMMENTS: 9	596,657 OF TRA	NSPORATION DEVELOPMENT	FARMERS BRANCH; REVISE FISCAL YEAR CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FI	OCAL MATCH AND ARE NOT						-		-				
0918-47-428 FY 2026 COMMENTS: 9	596,657 OF TRA CALCULATED IN	NSPORATION DEVELOPMENT	r Credits (Cat 3-tdc [Mpo]) utilized in Lieu of a Lo	OCAL MATCH AND ARE NOT SCAL YEAR						-		-				
0918-47-428 FY 2026 COMMENTS: 9 0918-47-427 FY 2026 COMMENTS: 1	596,657 OF TRA CALCULATED IN	NSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FA UTION TO BE PAID BY CITY O	r Credits (Cat 3-tdc [Mpo]) utilized in Lieu of a Lo	OCAL MATCH AND ARE NOT SCAL YEAR	08/2025 — — —		08/2027	2026 C	3TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0 	\$0
0918-47-428 FY 2026 COMMENTS: 9 0918-47-427 FY 2026 COMMENTS: 1	596,657 OF TRA CALCULATED IN LOCAL CONTRIE FUNDS; REVISE	NSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FA UTION TO BE PAID BY CITY O	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FI	OCAL MATCH AND ARE NOT SCAL YEAR	08/2025 — — —		08/2027	2026 C	3TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$0 	\$0
0918-47-428 FY 2026 COMMENTS: 9 0918-47-427 FY 2026 COMMENTS: 1	596,657 OF TRA CALCULATED IN LOCAL CONTRIE FUNDS; REVISE	NSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FA UTION TO BE PAID BY CITY OF FISCAL YEAR	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RMERS BRANCH MTP POLICY BUNDLE TDCS; REVISE FI	OCAL MATCH AND ARE NOT SCAL YEAR	08/2025 — — — 08/2025 — — —		08/2027	2026 C	3TDC (MPO):	\$0	\$0 	\$596,657 - — — — — \$0	\$0	\$0 	\$0 	\$0

					Double Ellti	y neport									
TIP CSJ Code	Agency	Facility		Project Description	Est Start Actual Date Start Date	Est Comp Actual Est Comp I		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-427					08/2025	08/2027	2026 C - — — — —	STBG: - — — — — —	\$0 	\$259,912 — — — — -	\$0 	\$0 	\$64,978	\$0 	\$ 324,8 9
FY 2026 COMMENTS: R	REVISE FISCAL YEAR														
						2025	-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$3,243,197	\$596,657	\$0	\$64,978	\$2,775,590	\$6,083,7
36 0918-47-395	BRANCH	BRANCH	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	04/2025	04/2027	2025 C	3TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$0	
	528,343 TRANSPORTATIO	N DEVELOPMENT CRED	DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MTP POLICY BUNDLE TDCS	MATCH AND ARE NOT CALCULATED)										
0918-47-395	IN TONDING TOTAL, CITT	SI TAMVIENS BIVANCITI	WITT TOLICE BONDLE TDCS		04/2025	04/2027	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$463,830	\$463,8
Y 2025 COMMENTS: L	LOCAL CONTRIBUTION PA	ID BY FARMERS BRANC	H AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL F	UNDS											
0918-47-395					04/2025	04/2027	2025 C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,7
Y 2025 COMMENTS:															
						2023	-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,641,715	\$528,343	\$0	\$0	\$463,830	\$3,105,5
36 0918-47-395	BRANCH	BRANCH	rom: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	CONSTRUCT SHARED-USE PATH	08/2025	08/2027	2026 C	3TDC (MPO):	\$0	\$0	\$528,343	\$0 	\$0	\$0 	
			OITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	MATCH AND ARE NOT CALCULATED)										
0918-47-395					08/2025	08/2027	2026 C	3LC: - — — — — —	\$0 	\$0 	\$0 	\$0 	\$0	\$463,830 — — — — —	\$463,8
7 2026 COMMENTS: L	LOCAL CONTRIBUTION PA	ID BY FARMERS BRANC	H AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL F	UNDS; REVISE FISCAL YEAR											
0918-47-395					08/2025	08/2027	2026 C	5:	\$0	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,7
FY 2026 COMMENTS: R	REVISE FISCAL YEAR														

\$0 \$2,641,715

\$528,343

8:20:13 AM

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$463,830

\$3,105,545

\$0

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

TIP CSJ Agency																
Code	Facility		Project Description			Est Comp Actu Date Comp		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5285 0135-04-038 TXDOT-DALLAS	CityFARMERSVILLE US 380 County: COLLIN To:		RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS				2024	E	SW PE: 	\$0 	\$0 	\$0 	\$945,000	\$0 	\$0 	\$9 45,0
FY 2024 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT															
0135-04-038				11/2023		08/2045	2024	R	SW ROW:	\$0	\$11,318,068	\$0	\$1,414,758	\$1,414,759	\$0	\$14,147,5
FY 2024 COMMENTS: REGIONAL 10-YEA	ır Plan Project															
0135-04-038				09/2032		10/2035	2033	С	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
FY 2033 COMMENTS: REGIONAL 10-YEA	ır Plan Project															
						202:	3-2026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$12,118,068	\$0	\$2,559,758	\$1,414,759	\$0	\$16,092,5
55285 0135-04-038 TXDOT-DALLAS	CityFARMERSVILLE US From 380		RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND	09/2032		10/2035	2033	С	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
		: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS													
FY 2033 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; REMOVE FUND	DING AND MOVE TO TIP 13070.1/CSJ 0135-15-004														
0135-04-038				03/2021	03/2021	08/2032	2036	E	SW PE:	\$0	\$0	\$0	\$945,000	\$0	\$0	\$945,
FY 2036 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; REVISE FISCAL Y	YEAR														
0405 04 000																
0135-04-038				11/2023	07/2023	08/2032	2036	R	SW ROW:	\$0	\$11,318,068	\$0	\$1,414,758	\$1,414,758	\$0	\$14,147,
0135-04-038 FY 2036 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; REVISE FISCAL Y	/EAR		11/2023	07/2023	08/2032	2036	R — —	SW ROW: 	\$0 — — — —	\$11,318,068 — — — — —	\$0 -	\$1,414,758 - — — — —	\$1,414,758 — — — — —	\$0 — — — — -	\$14,147
	R PLAN PROJECT; REVISE FISCAL Y	YEAR		11/2023	07/2023							-				
FY 2036 COMMENTS: REGIONAL 10-YEA						202	5-2028 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$12,118,068	\$0	\$2,559,758	\$1,414,758	\$0	\$16,092,
FY 2036 COMMENTS: REGIONAL 10-YEA		om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS			202		OSED TO				\$0				\$16,092,
FY 2036 COMMENTS: REGIONAL 10-YEA	CityFARMERSVILLE US From 380	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE			202	5-2028 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$12,118,068	\$0	\$2,559,758	\$1,414,758	\$0	\$16,092,
FY 2036 COMMENTS: REGIONAL 10-YEA	CityFARMERSVILLE US From 380	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS		02/2021	202	5-2028 PROP	OSED TO	OTAL BY TIP CODE	\$0 \$0	\$12,118,068	\$0 \$0	\$2,559,758	\$1,414,758 \$0	\$0	\$14,147, \$16,092, \$22,815, \$101,400,
FY 2036 COMMENTS: REGIONAL 10-YEA 55286 0135-17-002 TXDOT-DALLAS FY 2024 COMMENTS:	CityFARMERSVILLE US From 380	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	08/2045	5-2028 PROP 2024	OSED TO	SW PE:	\$0 \$0	\$12,118,068 \$0	\$0 \$0	\$2,559,758 \$22,815,000	\$1,414,758 \$0	\$0	\$16,092,
FY 2036 COMMENTS: REGIONAL 10-YEA 55286 0135-17-002 TXDOT-DALLAS FY 2024 COMMENTS: 0135-17-002	CityFARMERSVILLE US From 380	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	08/2045	5-2028 PROP 2024 2024 2024	OSED TO E R	SW PE:	\$0 \$0 \$0 \$0	\$12,118,068 \$0	\$0 \$0	\$2,559,758 \$22,815,000 \$10,140,000	\$1,414,758 \$0	\$0	\$16,092,
FY 2036 COMMENTS: REGIONAL 10-YEA 55286 0135-17-002 TXDOT-DALLAS FY 2024 COMMENTS:	CityFARMERSVILLE US Froi 380 County: COLLIN To: CityFARMERSVILLE US Froi 380	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	08/2045	5-2028 PROP 2024 2024 2024	OSED TO E R OVED TO	SW PE: SW PE:	\$0 \$0 \$0 \$0	\$12,118,068 \$0 	\$0 \$0 \$0 \$0	\$2,559,758 \$22,815,000 \$10,140,000 \$32,955,000	\$1,414,758 \$0 \$10,140,000	\$0 \$0 \$0	\$16,092 \$22,815 \$101,400
FY 2036 COMMENTS: REGIONAL 10-YEA 55286 0135-17-002 TXDOT-DALLAS FY 2024 COMMENTS: 0135-17-002 FY 2024 COMMENTS:	CityFARMERSVILLE US Froi 380 County: COLLIN To: CityFARMERSVILLE US Froi 380 County: COLLIN To:	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE	02/2021	02/2021	08/2045	5-2028 PROP 2024 2024 2024	OSED TO E R OVED TO	SW PE: SW POW:	\$0 \$0 	\$12,118,068 \$0 	\$0 \$0 \$0 	\$2,559,758 \$22,815,000 \$10,140,000 \$32,955,000	\$1,414,758 \$0 \$10,140,000 \$10,140,000	\$0 \$0 	\$16,092 \$22,815
FY 2036 COMMENTS: REGIONAL 10-YEA 55286 0135-17-002 TXDOT-DALLAS FY 2024 COMMENTS: 0135-17-002 FY 2024 COMMENTS: 55286 0135-17-002 TXDOT-DALLAS	CityFARMERSVILLE US Froi 380 County: COLLIN To: CityFARMERSVILLE US Froi 380 County: COLLIN To:	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021 11/2023 02/2021	02/2021	08/2045 08/2045 202: 08/2032	2024 2024 2024 2024 2036 2036	OSED TO E R OVED TO E	SW PE: SW PE: SW PE: SW PE: SW PE:	\$0 \$0 \$0 \$0 \$0 \$0	\$12,118,068 \$0 \$81,120,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,559,758 \$22,815,000 \$10,140,000 \$32,955,000 \$22,815,000	\$1,414,758 \$0 \$10,140,000 \$10,140,000 \$0	\$0 \$0 \$0 \$0 \$0	\$16,092 \$22,815 \$101,400 \$124,215 \$22,815
FY 2036 COMMENTS: REGIONAL 10-YEA 55286 0135-17-002 TXDOT-DALLAS FY 2024 COMMENTS:	CityFARMERSVILLE US Froi 380 County: COLLIN To: CityFARMERSVILLE US Froi 380 County: COLLIN To:	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021 11/2023 02/2021	02/2021	08/2045 08/2045 202: 08/2032	5-2028 PROP 2024 2024 2024	OSED TO E R OVED TO E	SW PE: SW POW:	\$0 \$0 \$0 \$0 \$0 \$0	\$12,118,068 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,559,758 \$22,815,000 \$10,140,000 \$32,955,000	\$1,414,758 \$0 \$10,140,000 \$10,140,000 \$0	\$0 \$0 	\$16,092 \$22,815
FY 2036 COMMENTS: REGIONAL 10-YEA 55286 0135-17-002 TXDOT-DALLAS FY 2024 COMMENTS:	CityFARMERSVILLE US Froi 380 County: COLLIN To: CityFARMERSVILLE US Froi 380 County: COLLIN To: AR PLAN PROJECT; REVISE FISCAL Y	om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) om: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) : WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) YEAR; CLARIFY SCOPE	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021 11/2023 02/2021	02/2021	08/2045 08/2045 202: 08/2032	2024 2024 2024 2024 2036 2036	OSED TO E R OVED TO E	SW PE: SW PE: SW PE: SW PE: SW PE:	\$0 \$0 \$0 \$0 \$0 \$0	\$12,118,068 \$0 \$81,120,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,559,758 \$22,815,000 \$10,140,000 \$32,955,000 \$22,815,000	\$1,414,758 \$0 \$10,140,000 \$10,140,000 \$0	\$0 \$0 \$0 \$0 \$0	\$16,092 \$22,815 \$101,400 \$124,215 \$22,815

TIP CSJ Agency Facility Code	Project Description	Est Start A	Actual Est Comp A Start Date Cor	Actual FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3051 1016-01-023 TXDOT-DALLAS City: FATE FM From: IH 30 551	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE		08/2045	2023 E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000
County: ROCKWALL To: SH 66												
FY 2023 COMMENTS:												
1016-01-023		08/2035	08/2045	2023 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2023 COMMENTS:												
				2023-2026 APPROVED T	TOTAL BY TIP COD!	JE \$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
051 1016-01-023 TXDOT-DALLAS City: FATE FM From: IH 30 551	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	08/2035	08/2045	2023 E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: ROCKWALL To: SH 66												
FY 2023 COMMENTS: CANCEL PROJECT AT REQUEST OF TXDOT												
1016-01-023		08/2035	08/2045	2023 R	SW ROW:	\$0	\$0	\$0	\$0 	\$0 	\$0	\$0
FY 2023 COMMENTS: CANCEL PROJECT AT REQUEST OF TXDOT												
.,												
				2025-2028 PROPOSED T	TOTAL BY TIP CODE	DE \$0	\$0	\$0	\$0	\$0	\$0	\$0
3051.1 1016-01-032 TXDOT-DALLAS City: FATE FM From: SH 66 551	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND	-	08/2045	2025 E	SW PE:	\$0	\$0	\$0	\$1,966,470	\$0	\$0	\$1,966,470
County: ROCKWALL To: SH 276	WIDEN 2 LANES TO 4 LANES											
FY 2025 COMMENTS:												
1016-01-032		05/2025	08/2045	2025 R	SW ROW:	\$0	\$6,041,138	\$0	\$755,142	\$755,142	\$0	\$7,551,42
						. – – – –						
FY 2025 COMMENTS:												
				2023-2026 APPROVED T	TOTAL BY TIP COD!	DE \$0	\$6,041,138	\$0	\$2,721,612	\$755,142	\$0	\$9,517,89
3051.1 1016-01-032 TXDOT-DALLAS City: FATE FM From: SH 66 551	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30	08/2023 01	1/2024 08/2045	2025 E	SW PE:	\$0	\$0	\$0	\$1,966,470	\$0	\$0	\$1,966,47
County: ROCKWALL To: SH 276	TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES											/
FY 2025 COMMENTS:												
1016-01-032		05/2025	08/2045	2025 R	SW ROW:	\$0	\$6,041,138	\$0	\$755,142	\$755,142	\$0	\$7,551,42
		/					/		/			
FY 2025 COMMENTS:												
				2025-2028 PROPOSED T			\$6,041,138	\$0	\$2,721,612	\$755,142	\$0	\$9,517,8

		Double	Liitiy Kepo									
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3029 0092-03-053 TXDOT-DALLAS City: FERRIS IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018	06/2018 09/2027	2023 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
County: ELLIS To:				- — — — — —								
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0092-03-053		04/2020	05/2020 09/2027	2023 R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,00
			. – – – – –	. – – – – .								
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0092-03-053		08/2024	08/2027	2025 C	2M:	\$0	\$30,114,484	\$0	\$7,528,621	\$0	\$0	\$37,643,10
			. – – – – –	. – – – – .								
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0092-03-053		08/2024	08/2027	2025 C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0092-03-053		08/2024	08/2027	2025 C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,00
			. – – – – –	. – – – – .								
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2023-2026 APPROVED	TOTAL BY TIP COI	DE \$0	\$79,714,484	\$0	\$19,928,621	\$2,000,000	\$0	\$101,643,10
3029 0092-03-053 TXDOT-DALLAS City: FERRIS IH 45 From: AT FM 664	CONSTRUCT INTERCHANGE	06/2018	06/2018 09/2027	2018 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,00
County: ELLIS To:			. – – – – –	-								
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0092-03-053		04/2020	05/2020 09/2027	2020 R	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,00
EV 2020 COMMENTS. DECIONAL 40 VEAD DIANI DOGISCE, DEVISE EIGCAL VEAD			. – – – – –	- – – – – –								
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0092-03-053		09/2024	08/2027	2025 C	2M:	\$0	\$30,114,484	\$0	\$7,528,621	\$0	\$0	\$37,643,10
FW 2025 COMMENTS: DECIONAL 40 VEND DI AM DROUEST			. – – – – -	- — — — — — .								
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0092-03-053		09/2024	08/2027	2025 C	4:	\$0	\$7,867,686	\$0	\$1,966,922	\$0	\$0	\$9,834,60
EV 2025 COMMENTS. DESCRIPTION AS VEND DIAM PROJECT, INCREASE CATEGORY AS UNDING			. – – – – –	- – – – – –								
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING												
0092-03-053		09/2024	08/2027	2025 C	12:	\$0	\$27,200,000	\$0	\$6,800,000	\$0	\$0	\$34,000,00
FY 2025 COMMENTS: DECIONAL 10 YEAR DIAN PROJECT												
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2025-2028 PROPOSED	TOTAL BY TIP COL	of \$0	\$81,182,170	\$0	\$20,295,543	\$2,000,000	\$0	\$103,477,71

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TIP CSJ Agency I	Facility	Project Description			st Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
•	FM From: WEST OF FERRIS ROAD 664 To: IH 45	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES		10/2018	11/2025	2019 E — — —	SW PE:	\$0	\$0 	\$0 -	\$2,095,205	\$0 	\$0 	\$2,095,20
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051													
1051-03-001			04/2020 0	05/2020	11/2025	2020 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051													
1051-03-001			09/2024		08/2027	2025 C	2M:	\$0	\$52,615,605	\$0	\$13,153,901	\$0	\$0	\$65,769,50
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051													
1051-03-001			09/2024	(08/2027	2025 C	4:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051													
					2023-2	2026 APPROVE	TOTAL BY TIP COD	E \$0	\$64,215,605	\$0	\$17,299,106	\$850,000	\$0	\$82,364,711
•	FM From: WEST OF FERRIS ROAD 664 To: IH 45	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	-	10/2018	11/2025	2019 E — — — —	SW PE: 	\$0 	\$0 	\$0 	\$2,095,205 	\$0 	\$0 	\$2,095,20 <u>9</u>
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051													
1051-03-001			04/2020 0	05/2020	11/2025	2020 R	SW ROW:	\$0	\$6,800,000	\$0	\$850,000	\$850,000	\$0	\$8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051													
1051-03-001			09/2024		08/2027	2025 C	2M:	\$0	\$54,017,814	\$0	\$13,504,454	\$0	\$0	\$67,522,268
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051; INCREASE CATEGORY	7 2 FUNDING												
1051-03-001			09/2024	(08/2027	2025 C	4:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	ATED TO TIP 13035.1/CSJ 1051-01-051													

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\$0 \$65,617,814

2025-2028 PROPOSED TOTAL BY TIP CODE

\$850,000

\$0

\$84,117,473

\$0 \$17,649,659

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TIP CSJ Agency	Facility	Project Description	Est Start Date	t Actual E Start Date	Est Comp Date	Actual FY Phas Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
231 0092-03-052 TXDOT-DALLAS	,	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044	4 08/2016	09/2028	2045 E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,00
	County: ELLIS To: DALLAS/ELLIS COUNTY LINE											. — — –		
/ 2045 COMMENTS: GROUPED PROJEC	.СТ													
0092-03-052			09/2044	4 08/2016	09/2028	2045 R	SW ROW:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,
FY 2045 COMMENTS: GROUPED PROJEC	ECT									- —		. — — –		
						2023-2026 APPROVE				\$0		\$0	\$0	\$1,250,0
5231 0092-03-052 TXDOT-DALLAS	City: FERRIS IH 45 From: S. CENTRAL STREET County: ELLIS To: DALLAS/ELLIS COUNTY LINE	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044 — —	4 08/2016	08/2045	2045 E — — — — —	SW PE:	\$0 	\$0 	\$0 	\$0 — — — — —	\$0 — — — —	\$0 - — — — — —	
FY 2045 COMMENTS: CANCEL PROJECT	,													
	AT TXDUT'S REQUEST		00/204/	09/2016	09/2045	2045 F	R SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	
0092-03-052			— —	4 08/2016 (08/2045	2045 R — — — — — —								
FY 2045 COMMENTS: CANCEL PROJECT	AT TXDOT'S REQUEST													
						2025-2028 PROPOSE	SED TOTAL BY TIP C	ODE \$0	\$0	\$0	\$0	\$0	\$0	
21066 1311-01-060 TXDOT-DALLAS	·				08/2023	· · · · · · · · · · · · · · · · · · ·		\$0	·		\$0	\$0	\$100,000	\$100
	MOUND 1171 County: DENTON To:	TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION												
FY 2023 COMMENTS: LOCAL CONTRIB	BUTION PAID BY CITY OF FLOWER MOUND													
1311-01-060			09/2022		08/2023	2023 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200
FY 2023 COMMENTS:												. – – – –		
1311-01-060			07/2023	3 06/2023	08/2026	2023 C	5:	\$707,025	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200
FY 2023 COMMENTS:						. – – – – –						. – – –		
						2023-2026 APPRO	VED TOTAL BY TIP C	ODE \$707,025	\$960,000	\$0	\$440,000	\$0	\$100,000	\$1,500
21066 1311-01-060 TXDOT-DALLAS	MOUND 1171	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY		04/2022	08/2023			\$0		\$0	\$0	\$0	\$100,000	\$100
	County: DENTON To:	AT THE INTERSECTION												
FY 2022 COMMENTS: LOCAL CONTRIBU	BUTION PAID BY CITY OF FLOWER MOUND; REVISE FISCAL YEAR													
1311-01-060			09/2022	04/2022	08/2023	06/2023 2022 E — — — — — —	SW PE:	\$0	\$0 	\$0 	\$200,000 	\$0 — — — —	\$0 - — — — — —	\$200
FY 2022 COMMENTS: REVISE FISCAL YEA	<u>É</u> AR													
1311-01-060			07/2023	3 06/2023	08/2026	2023 C	5: 	\$788,927	\$788,927 — — — — —	\$0	\$197,232 — — — — —	\$0 — — — —	\$0	\$98
FY 2023 COMMENTS: DECREASE FUNDIN	JING TO MATCH LOW-BID													
						2025-2028 PROPOSE	SED TOTAL BY TIP C	ODE \$788,927	\$788,927	\$0	\$397,232	\$0	\$100,000	\$1,28

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TIP CSJ Agency Code		Fac	ility	Project Description			Est Comp Act Date Comp		ase Ca	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
067 2681-01-027 TXDOT-DALLAS		MOUND 24	M From: AT FM 407 (JUSTIN ROAD) 99 To:	CONSTRUCT DUAL LEFT TURN LA ON EASTBOUND, WESTBOUND, A SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROU LANE NORTHBOUND; RECONFIGI	MND		03/2025	2024 E	: SV	W PE:	\$0	\$0 	\$0	\$250,000	\$0	\$0	\$ 250 ,
FY 2024 COMMENTS:																	
2681-01-027					04/2023		03/2025	2024 R	R	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2024 COMMENTS:										- — — — –							
2681-01-027					03/2025		08/2028	2025 C		5:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,0
FY 2025 COMMENTS: CMAQ FOR TUR	RN LANES AND S	SIGNALIZATIC	IN IMPROVEMENTS														
2681-01-027					03/2025		08/2028	2025 C	s - s	TBG:	\$0	\$1,334,424	\$0	\$333,606	\$0	\$0	\$1,668,0
FY 2025 COMMENTS: STBG FOR ADDIT	ITIONAL THROU	IGH LANE															
							202	23-2026 APPROV	/ED TOTAL E	BY TIP CODE	\$0	\$2,734,424	\$0	\$933,606	\$0	\$0	\$3,668,0
.067 2681-01-027 TXDOT-DALLAS		OUND 24	// From: AT FM 407 (JUSTIN ROAD) 99 To:	CONSTRUCT DUAL LEFT TURN LA ON EASTBOUND, WESTBOUND, A SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROU LANE NORTHBOUND; RECONFIGI	ND	04/2022	03/2025	2022 E	: SV	N PE:	\$0 - — — —	\$0 — — — — —	\$0	\$250,000 — — — —	\$0 - — — —	\$0 — — — — -	\$250,0
FY 2022 COMMENTS: REVISE FISCAL Y	/EAR																
2681-01-027					04/2023	04/2023	03/2025	2023 R	≀ 	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2023 COMMENTS: REVISE FISCAL Y	/EAR																
2681-01-027					03/2025		08/2028	2025 C	: -	5:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,0
FY 2025 COMMENTS: CMAQ FOR TUR 11 SAFETY FUND		SIGNALIZATIC	N IMPROVEMENTS; DECREASE CMAQ FUI	NDING (TO BE OFFSET BY ADDITION OF CATEGORY	•												
2681-01-027					03/2025		08/2028	2025 C	s s	TBG:	\$0	\$1,334,424	\$0	\$333,606	\$0	\$0	\$1,668,0
FY 2025 COMMENTS: STBG FOR ADDIT	ITIONAL THROU	JGH LANE															
2681-01-027					03/2025		08/2028	2025 C	; = = = =	11:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
FY 2025 COMMENTS: ADD CATEGORY	/ 11 SAFETY FU	NDING FOR C	ONSTRUCTION														

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TIP CSJ Code	Agency	Faci	ility	Project Description	Est Start Actual Date Start Da		Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1020 0902-90-219	FOREST HILL	City: FOREST HILL CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND	03/2024	09/2024	2024 C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		County: TARRANT	То:	INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING									. – – –		
		NSPORTATION DEVELOPMENT FUNDING TOTAL; REGIONAL	ENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCA	AL MATCH AND ARE NOT											
0902-90-219					03/2024	09/2024	2024 C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS:					_	_		· -	- -	_	_	_	· -		
						2	2023-2026 APPROVED T	OTAL BY TIP COD	E \$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
1020 0902-90-219	TXDOT-FORT WORTH	City: FOREST HILL CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS,	10/2025	10/2026	2026 C	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		County: TARRANT	То:	INCLUDING SIGNAL RETIMING											
CA			ENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCA LL TDCS; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGE												
0902-90-219					10/2025	10/2026	2026 C	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS: R	EVISE FISCAL YI	EAR; REVISE IMPLEMENTING	G AGENCY (PROJECT TO BE BUILT BY TXDOT)												
							2025-2028 PROPOSED T	OTAL BY TIP COD	E \$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000

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TIP CSJ	Agency	Facility	Project Description			Est Comp Date (FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5045 0008-13-206 T	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	08/2022		2016 E — — —	SW PE:	\$0	\$10,094,373	\$0 	\$2,523,593 _	\$0 -	\$0 	\$12,617,966
FY 2016 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT	3.7 <u></u>													
0008-13-206				07/2020	05/2020	07/2022		2020 R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2020 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT														
0008-13-206				08/2022	02/2022	09/2026		2022 C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
FY 2022 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT														
							2023-202	6 APPROVED	TOTAL BY TIP CO	DE \$0	\$158,065,345	\$0	\$39,516,336	\$0	\$0	\$197,581,681
55045 0008-13-206 T	TXDOT-FORT WORTH	City: FOREST HILL IH 20 From: IH 820/IH 20 INTERCHANGE County: TARRANT To: FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	09/2018	04/2016	12/2028		2016 E — — — -	SW PE:	\$0 	\$10,094,373 	\$0 	\$2,523,593 -	\$0 - — — —	\$0 	\$12,617,966
FY 2016 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT														
0008-13-206				07/2020	05/2020	12/2028		2020 R	SW ROW:	\$0	\$55,648,800	\$0	\$13,912,200	\$0	\$0	\$69,561,000
FY 2020 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT														
0008-13-206				08/2022	02/2022	12/2028		2022 C	2M:	\$0	\$92,322,172	\$0	\$23,080,543	\$0	\$0	\$115,402,715
FY 2022 COMMENTS: RE	EGIONAL 10-YE	EAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT														
							2025 202		TOTAL BY TIP CO		\$158,065,345		\$39,516,336	\$0	\$0	\$197,581,681

TIP CSJ Agency Facility		Project Description		Actual I Start Date		11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
548	WINDMILL FARMS BLVD S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029	2023	E 	SW PE:	\$0 	\$0 	\$0	\$3,300,000	\$0 	\$0 	\$3,300,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 551	111.2/CSJ 2588-01-022														
2588-01-017			06/2019	06/2019	03/2029	2023	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 551	111.2/CSJ 2588-01-022														
2588-01-017			03/2029		08/2032	2029	С	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,796
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 551	111.2/CSJ 2588-01-022														
						2023-2026 API	PROVED T	TOTAL BY TIP CODE	\$0	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,796
548	WINDMILL FARMS BLVD S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)		03/2016	03/2029	2016	E 	SW PE:	\$0 	\$0 	\$0 	\$3,300,000	\$0 	\$0 	\$3,300,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 551	111.2/CSJ 2588-01-022; REVISE FISCAL YEAR														
2588-01-017			06/2019	06/2019	03/2029	2019	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 551	111.2/CSJ 2588-01-022; REVISE FISCAL YEAR														
2588-01-017			03/2029		08/2032	2029	С	2M:	\$0	\$6,759,037	\$0	\$1,689,759	\$0	\$0	\$8,448,796
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 551	111.2/CSJ 2588-01-022														
						2025 2020 000	200550	TOTAL BY TIP CODE	ćo	\$20,359,037	\$0	\$6,689,759	\$1,700,000	\$0	\$28,748,796

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TIP CSJ Agency Facility	Project Description		Actual Es			ise Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
111.2 2588-01-022 TXDOT-DALLAS City: FORNEY FM From: NORTH OF US 80 548 County: KAUFMAN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN				2018 E	SW 	V PE:	\$0 	\$0 	\$0 	\$2,500,000	\$0 	\$0 	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017														
2588-01-022		09/2020	06/2019	03/2026	2019 R	SW	ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017							. — — — -							
2588-01-022		03/2026	(08/2029	2026 C	2	2M:	\$0	\$74,635,713	\$0	\$18,658,928	\$0	\$0	\$93,294,641
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01														
					2023-2026 APPROVE	ED TOTAL B	BY TIP CODE	\$0	\$81,035,713	\$0	\$21,958,928	\$800,000	\$0	\$103,794,641
111.2 2588-01-022 TXDOT-DALLAS City: FORNEY FM From: NORTH OF US 80 548 County: KAUFMAN To: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017 (03/2026	2018 E	SW	V PE:	\$0 -	\$0 	\$0 	\$2,500,000	\$0 	\$0 	\$2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017 2588-01-022		09/2020	06/2019	03/2026	2019 R	SW	ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017														
2588-01-022		03/2026	(08/2029	2026 C	2	2M:	\$0	\$78,553,786	\$0	\$19,638,446	\$0	\$0	\$98,192,232
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; INCREASE CA	TEGORY 2 FUNDING													
					2025-2028 PROPOSE	ED TOTAL B	BY TIP CODE	\$0	\$86,553,786	\$0	\$23,138,446	\$1,000,000	\$0	\$110,692,232
5256 1217-01-019 TXDOT-DALLAS City: FORNEY FM From: FM 548 1641	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018	08/2028	2045 E	SW	V PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: KAUFMAN To: FM 148							. — — –							
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
1217-01-019		02/2022		08/2028	2045 R — — — — —	SW	ROW:	\$0 	\$24,000,000 — — — — —	\$0 	\$3,000,000	\$3,000,000 — — — —	\$0 	\$30,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
					2023-2026 APPROVE	ED TOTAL B	BY TIP CODE	\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,000
5256 1217-01-019 TXDOT-DALLAS City: FORNEY FM From: FM 548 1641 County: KAUFMAN To: FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	06/2018	10/2018 (08/2040	2045 E	SV -	V PE:	\$0 	\$0	\$0	\$2,000,000	\$0 	\$0	\$2,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
1217-01-019		02/2022	09/2021	08/2040	2045 R	SW	ROW:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
					2025-2028 PROPOSE	ED TOTAL B	BY TIP CODE	\$0	\$24,000,000	\$0	\$5,000,000	\$3,000,000	\$0	\$32,000,000
					2023 2020 1 1101 002	ED TOTAL D	71 111 0052	ŢŪ	\$24,000,000	ŶŨ	 75,000,000	45,000,000	φ σ	Ψ32,00

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TIP CSJ Agency		Facility	Project Description		: Actual E Start Date		p Actual F	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
265 2588-01-020 TXDOT-DALLAS		548	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED					2045 E — — — —	SW PE:	\$0 	\$0 	\$0 	\$70,000 	\$0 	\$0	\$70,000
Y 2045 COMMENTS:	•															
2588-01-020				02/2022		08/2045	21	2045 R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,000
FY 2045 COMMENTS:													. – – – –			
							2022 202/	- CORROVED	TOTAL BY TID COD	- ćn	<u> </u>	- \$0	\$4.430.000	^4 400 000	<u> </u>	
265 2588-01-020 TXDOT-DALLAS		FM From: US 80	WIDEN AND RECONSTRUCT 2 LANE	07/2019	07/2019	08/2040		6 APPROVED TO 2045 E	SW PE:	SE \$0 \$0		\$0 \$0			\$0 \$0	\$11,070,00 \$70,00
		548	TO 4 LANE URBAN DIVIDED					Ã								
FY 2045 COMMENTS:																
2588-01-020				02/2022	09/2021	08/2040	21	2045 R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,0
FY 2045 COMMENTS:				A	/	/	/	17				/	/			
Y 2045 COMMUNICATO.																
	=:			1 215	*****	1.210			TOTAL BY TIP CODE	·		\$0			\$0	
44.1 0718-02-045 TXDOT-FORT WORTH		TH FM From: US 81/287	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018 20	/15 E	SBPE:	\$0 	\$3,440,000	\$0	\$860,000	\$0	\$0 	\$4,300,
	County: TARRANT				. — -											
	.R PLAN PROJECT; MPO	PO MILESTONE POLICY PROJECT - CANNOT BE DE		01/2018	01/2018	04/2020	24/2020 *	2040 R	S102:	\$0	¢320 000	\$0	\$80,000	\$0	\$0	\$400
0718-02-045				U1/2U1U — — -	U1/2U10 — — -		0 01/2020 20:	18 n — — — —	S1U2.		\$320,000 — — — — —		\$00,000 			\$400,
FY 2018 COMMENTS: REGIONAL 10-YEA ^r	R PLAN PROJECT; MPC	PO MILESTONE POLICY PROJECT - CANNOT BE DE	JELAYED BEYOND FY 2019													
0718-02-045				08/2018	8 08/2018	12/2023	, 2 [,]	2018 C	7:	\$45,803,594	\$42,598,245	\$0	\$10,511,000	\$0	\$0	\$53,109,
	TO STORY, NAV	CANNOT DE								. – – – –	. — — — —					
FY 2018 COMMENTS: REGIONAL 1U-YEAR	⊀ PLAN PROJECT; MPU	PO MILESTONE POLICY PROJECT - CANNOT BE DE	ELAYED BEYOND FY 2019													
									TOTAL BY TIP CODE	£ \$45,803,594					\$0	\$57,809,2
1244.1 0718-02-045 TXDOT-FORT WORTH	·	TH FM From: US 81/287	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018 20	15 E	SBPE: 	\$0 	\$3,440,000 	\$0	\$860,000	\$0 	\$0 -	\$4,300,
	County: TARRANT	,														
FY 2015 COMMENTS: REGIONAL 10-YEAR 0718-02-045	₹ PLAN PROJECT; IVIFO	PO MILESTONE POLICY PROJECT - CANNOT BE DE		01/2018	01/2018	01/2020	0 01/2020 20:	2018 R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,
												47				A
FY 2018 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; MPO	PO MILESTONE POLICY PROJECT - CANNOT BE DE	ELAYED BEYOND FY 2019													
0718-02-045				08/2018	3 08/2018	08/2024	20	2018 C	7:	\$45,803,594	\$45,803,594	\$0	\$11,450,898	\$0	\$0	\$57,254
					/		A =		/===-	/	/					
FY 2018 COMMENTS: REGIONAL 10-YEAR MATCH FEDERAL O		O MILESTONE POLICY PROJECT - CANNOT BE L	DELAYED BEYOND FY 2019; INCREASE FUNDING TO													

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

							Doubl	e Entry	/ Report	*									
TIP C	CSJ	Agency	Facil	lity		Project Description	Est Start Date	Actual Start Date	Est Comp A	Actual _{FY F}	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11543.4 0902-9	90-086	FWTA	City:FORT WORTH VA		: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION MEDICAL DISTRICT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020		2018	T 	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0 	\$0	\$0
FY 2018 COMM		00,000 REGIO 1PHILL/LAMA		OF A LO	CAL MATCH ARE NOT CALCULATED IN FUNDING	G TOTAL; REGIONAL TDCS; PART OF													
0902-9							09/2016	08/2020	12/2026	2018	T 	5:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
FY 2018 COMM	MENTS: PAR	Т ОГ НЕМРН	ILL/LAMAR SWAP																
0902-9	90-303						09/2023		12/2026	2023	T 	3LC:	\$0	\$0	\$0	\$0	\$0 — — — —	\$2,297,500	\$2,297,500
FY 2023 COMN	MENTS: LOC	AL CONTRIBL	ITION PAID FOR BY TRINITY	METRO,	CITY OF FORT WORTH, AND PRIVATE SECTOR														
0902-9	90-303						09/2023		12/2026	2023	T 	STBG:	\$42,547,674	\$51,362,000	\$0	\$0	\$12,840,500	\$0	\$64,202,500
FY 2023 COMM	MENTS:																		
0902-9	90-303						09/2023		12/2026	2023	т	FTA Grant:	\$0	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
FY 2023 COMM	MENTS: FTA	GRANT IS NE	W STARTS																
										2023-2026 APPR	OVED TO	OTAL BY TIP CODE	\$62.547.674	\$110.262.000	\$4,000,000	\$0	\$54,440,500	\$2,297,500	\$167,000,000
11543.4 0902-9	90-086	514/7.4			: TEXRAIL EXTENSION PROJECT FROM FORT	ENGINEERING/ENVIRONMENTAL	09/2016	00/0000				3TDC (MPO):			\$4,000,000	\$0			
		FWTA	City:FORT WORTH VA County: TARRANT		WORTH T&P STATION MEDICAL DISTRICT	AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION		08/2020 		2018	T 		\$0 				\$0 	\$0 	\$0
FY 2018 COMM	MENTS: 4.00		County: TARRANT	To:	WORTH T&P STATION MEDICAL DISTRICT	AND CONSTRUCTION OF COMMUTER		08/2020 	12/2026	2018	T — —		\$0 	Ş0 — — — -			\$0 — — — —	\$0 	
FY 2018 COMM 0902-9			·	To:	WORTH T&P STATION MEDICAL DISTRICT	AND CONSTRUCTION OF COMMUTER	₹ 	08/2020		2018		5:		\$20,000,000	\$0	\$0	\$0 	\$0 \$0	
0902-9	90-086	00,000 REGIO	County: TARRANT	To:	WORTH T&P STATION MEDICAL DISTRICT	AND CONSTRUCTION OF COMMUTER	₹ 												\$0
0902-9	90-086 ментs : рап	00,000 REGIO	County: TARRANT	To:	WORTH T&P STATION MEDICAL DISTRICT	AND CONSTRUCTION OF COMMUTER	09/2016		12/2026 -		т 								\$0
0902-9 FY 2018 COMM 0902-9	90-086 MENTS: PAR 90-303 MENTS: LOC	OO,000 REGIO T OF HEMPH AL CONTRIBL	County: TARRANT NAL TDCS UTILIZED IN LIEU (To: OF LOCA METRO,	WORTH T&P STATION MEDICAL DISTRICT LL MATCH CITY OF FORT WORTH, AND PRIVATE SECTOR;	AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020 — — —	12/2026 -		т 	5: 	\$20,000,000 	\$20,000,000	\$0	\$0	\$0 	\$0 	\$0 \$20,000,000
0902-9 FY 2018 COMM 0902-9	90-086 MENTS: PAR 90-303 MENTS: LOC (OF	OO,000 REGIO T OF HEMPH AL CONTRIBL	County: TARRANT NAL TDCS UTILIZED IN LIEU (ILL/LAMAR SWAP ITION PAID FOR BY TRINITY	To: OF LOCA METRO,	WORTH T&P STATION MEDICAL DISTRICT LL MATCH CITY OF FORT WORTH, AND PRIVATE SECTOR;	AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020 — — —	12/2026		T	5: 	\$20,000,000 	\$20,000,000	\$0	\$0	\$0 	\$0 	\$0 \$20,000,000
0902-9 FY 2018 COMM 0902-9 FY 2023 COMM	90-086 MENTS: PAR 90-303 MENTS: LOC (OFI	OO,000 REGIO T OF HEMPH AL CONTRIBU	County: TARRANT NAL TDCS UTILIZED IN LIEU (ILL/LAMAR SWAP ITION PAID FOR BY TRINITY	To: OF LOCA METRO, AA FUND:	WORTH T&P STATION MEDICAL DISTRICT LL MATCH CITY OF FORT WORTH, AND PRIVATE SECTOR; S)	AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020	12/2026		T	5: 3LC:	\$20,000,000	\$20,000,000	\$0 \$0 	\$0 	\$0 	\$0 	\$0

FY 2023 COMMENTS: INCREASE FUNDING; CRRSAA FUNDING (NO MATCH REQUIRED)

0902-90-303

FY 2023 COMMENTS:

2025-2028 PROPOSED TOTAL BY TIP CODE \$73,661,511 \$112,561,511 \$4,000,000

09/2023 07/2023 12/2026 2023 T FTA Grant: \$0 \$38,900,000 \$0 \$0 \$41,600,000 \$0 **\$80,500,000**

8:20:14 AM

\$15,018,770

\$169,299,511

\$0 \$41,719,230

TIP CSJ Agency Facility	Project Description			t Comp Actu		Category	Obligations	Federal	Regional	State	Local	Local	Total
Code L1578 0014-16-252 TXDOT-FORT City:FORT WORTH IH From: IH 820 WORTH 35W County: TARRANT To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)		11/2012 (Date Comp 01/2035	2036 E	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$17,600,000	\$17,600,00
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER													
0014-16-252		08/2015	11/2012	1/2035	2036 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,00
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER													
0014-16-252		01/2035	(08/2037	2036 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$303,000,000	\$303,000,00
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER				2023	-2026 APPROVED TO	OTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$329,800,000	\$329,800,00
578 0014-16-252 TXDOT-FORT City:FORT WORTH IH From: IH 820 WORTH 35W County: TARRANT To: US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)		11/2012 (2036 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,0
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER													
0014-16-252		08/2015	11/2012	1/2032	2036 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,0
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER													
0014-16-252		01/2032	(08/2036	2036 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$303,000,000	\$303,000,0

\$0

\$0

\$0

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$329,800,000

\$329,800,000

				Double Life	y itcport									
TIP CSJ Code	Agency	Facility	Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651.4 0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS From: ALTA MERE DRIVE 580 County: TARRANT To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019 05/2019	12/2022 12/2022	2019 E	SW PE:	\$0 	\$0 	\$0 -	\$313,610 — — — —	\$0 	\$0 — — — — —	\$313,610
FY 2019 COMMENTS:														
0902-90-126					12/2022 12/2022			\$0 	\$40,000	\$0	\$10,000 	\$0	\$0 	\$50,000
FY 2020 COMMENTS:														
0902-90-126				12/2022 12/2022	12/2023	2023 C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMMENTS:														
					2023-202	26 APPROVED 1	TOTAL BY TIP CODE	\$0	\$480,000	\$0	\$433,610	\$0	\$0	\$913,610
11651.4 0902-90-126	TXDOT-FORT WORTH	City: FORT WORTH SS From: ALTA MERE DRIVE 580 County: TARRANT To: LACKLAND RD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS	04/2019 05/2019	12/2022 12/2022	2019 E	SW PE:	\$0 	\$0 — — — —	\$0 -	\$313,610 — — — —	\$0	\$0 	\$313,610
FY 2019 COMMENTS:														
0902-90-126				01/2021 07/2020	12/2022 12/2022	2020 U	SW ROW:	\$0 	\$40,000	\$0	\$10,000 	\$0	\$0 	\$50,000
FY 2020 COMMENTS:														
0902-90-126				12/2022 12/2022	08/2024	2023 C	1:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2023 COMMENTS:														
					2025-202	28 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$480,000	\$0	\$433,610	\$0	\$0	\$913,610

TIP (CSJ Agency	Facility		Project Description		Actual Start Date	Est Comp A Date Cor		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.2 0081-	-12-053 FORT WOR	35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD To:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE			04/2023	2024 ENV	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
FY 2024 COMI		RANSPORTATION DEVELOPMENT CRI	EDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA	ATCH AND ARE NOT CALCULATED IN												
0081-	-12-053				01/2023		04/2023	2024 ENV	STBG:	\$0	\$100,000	\$0 — — — —	\$0	\$0 	\$0	\$100,000
FY 2024 COMI	IMENTS:															
0081-	-12-053				04/2023		10/2023	2024 E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
FY 2024 COMI		TRANSPORTATION DEVELOPMENT CO	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN												
0081-	-12-053				04/2023		10/2023	2024 E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
FY 2024 COMI	IMENTS:															
0081-	-12-053				11/2023		08/2024	2025 C	3TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0	\$0
FY 2025 COMI		TRANSPORTATION DEVELOPMENT CO TAL; CATEGORY 5 TDCS	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN												
0081-	-12-053				11/2023		08/2024	2025 C	STBG:	\$0	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
FY 2025 COMI	MENTS:															
							2	2023-2026 APPROVE	D TOTAL BY TIP CO	ODE \$0	\$4,797,578	\$959,516	\$0	\$0	\$0	\$4,797,578
1684.2 0081-	12-053 FORT WOF	35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD To:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE			08/2025 — — — -	2025 ENV	3TDC (MPO):	\$0 	\$0	\$20,000 	\$0 	\$0 - — — —	\$0 	\$ 0 - — — — —
FY 2025 COMI		RANSPORTATION DEVELOPMENT CRI	EDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA	ATCH AND ARE NOT CALCULATED IN												
0081-	-12-053	777.E, G. (1200 K.) 1903, (EVISE 1130	, 12 12 111		08/2024		08/2025	2025 ENV	STBG:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2025 COMI	IMENTS: REVISE FISCA	AL YEAR														
0081-	-12-053				08/2024		08/2025	2025 E	3TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0	\$0
FY 2025 COMI		TRANSPORTATION DEVELOPMENT CI TAL; CATEGORY 5 TDCS; REVISE FISC	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N CAL YEAR	MATCH AND ARE NOT CALCULATED IN												
0081-	-12-053				08/2024		08/2025	2025 E	STBG:	\$0	\$758,953	\$0	\$0	\$0	\$0	\$758,953
FY 2025 COMI	MENTS: REVISE FISCA	AL YEAR														

					· ·	2000.0	ziiti y itopoi t	*								
TIP CSJ code	Agency	Facili	lity		1 Toject Description	Date Sta	Actual Est Comp A start Date Co	Comp Date		Obligations	Federal	Regional	State	Local	Local Contribution	Total
0081-12-053						09/2025	09/2026	2027 C	3TDC (MPO):	\$0 -	\$0 — — — — —	\$787,725 — — — — —	\$0 	\$0 — — — —	\$0 -	
				TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MAT	ATCH AND ARE NOT CALCULATED IN											
		AL; CATEGORY 5 TDCS; REVISE F														
0081-12-053						09/2025	09/2026	2027 C	STBG: 	\$0 	\$3,938,625 	\$0 	\$0 	\$0 	\$0 - — — — — —	\$3,938,6
2027 COMMENTS: RE	EVISE FISCAL	YEAR														
							 	2025-2028 PROPOSED				\$959,516	\$0	\$0	\$0	\$4,797,
1.9 0902-00-367	FWTA	,		: EXPAND TRANSIT OPERATIONS IN 76104 ZIP ECODE	IN 76104 ZIP CODE TO INCREASE	01/2023	01/2025	2023 T	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	
		County: TARRANT	То:		HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES											
		ANSPORTATION DEVELOPMENT N FUNDING TOTAL; REGIONAL 1		TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT											
0902-00-367	1002	100000000000000000000000000000000000000	1000			01/2023	01/2025	2023 T	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700
023 COMMENTS:																
								2023-2026 APPROVED	D TOTAL BY TIP COD	DE \$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700
9 0902-00-367	FWTA	City:FORT WORTH VA		: EXPAND TRANSIT OPERATIONS IN 76104 ZIP ECODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE	02/2024	02/2026	2023 T		\$0			\$0	\$0	\$0	
		County: TARRANT	То:		HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES											
2023 COMMENTS:																
0902-00-367						02/2024	02/2026	2023 T	5:	\$700,000	\$700,000	\$0	\$0 	\$0	\$0	\$700
023 COMMENTS: FL	UNDING OBLI	IGATED IN FY 2023														
								2025-2028 PROPOSED 1	D TOTAL BY TIP COD	DE \$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$70
1 N/A	NCTCOG	City:FORT WORTH VA		: EQUAL ACCESS TO THE INTERNET; BOUNDED		12/2022	08/2025	2023 I	RTC LOCAL:	\$0			\$0	\$0	\$0	\$20
			-		CESS TO THE INTERNET AS A TRAVEL											
		County: TARRANT		ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST	DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA											
:023 COMMENTS: RF	ELATED TO TI	P 11684/CSJS 0902-00-282, 09	902-00-28	83, AND 0902-00-32; AV 2.0 PROJECT												
								2023-2026 APPROVED	TOTAL BY TIP COD	DE \$0	\$0	\$200,000	\$0	\$0	\$0	\$20
.1 N/A	NCTCOG	City:FORT WORTH VA		: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO IN THE EAST,		•	0/2022 09/2025	2023 I	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$20
		County: TARRANT		ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST	DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH											
					LANCASTER AND ROSEDALE AREA											
Y 2023 COMMENTS: RE	LATED TO TIP	11684/CSJS 0902-00-282, 090	02-00-283	83, AND 0902-00-32; AV 2.0 PROJECT	LANCASTER AND ROSEDALE AREA											

TIP CSI Agongi					A -4 F-										
Code CSJ Agency	Facili	ity	Project Description	Est Start Date	Start Date	t Comp A	ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
85 0902-90-018 FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS		03/2016 0		/2018 2016 E	5:	\$67,200 — — — —	\$67,200 — — — —	\$0	\$0	\$16,800	\$0	\$84,
FY 2016 COMMENTS: LOCALLY LET PF	ROJECT; MPO MILESTONE PRO	DIECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	:												
0902-90-018				08/2018	08/2018 1	2/2023	2018 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$90,367	\$90,
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201		TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	OJECT POLICY - CANNOT BE DELAYED												
0902-90-018				-	08/2018 1	•	2018 C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,
FY 2018 COMMENTS: LOCALLY LET PF	ROJECT; MPO MILESTONE PRO	DIECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	:												
_						20	023-2026 APPROVED	TOTAL BY TIP CODE	\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,5
.785 0902-90-018 FORT WORTH	City:FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016 0	05/2018 05/ 	/2018 2016 E	5:	\$67,200 — — — —	\$67,200 — — — —	\$0	\$0	\$16,800 	\$0	\$84,0
FY 2016 COMMENTS: LOCALLY LET PF	ROJECT; MPO MILESTONE PRO	DJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018	1												
0902-90-018				08/2018	08/2018 0	3/2025	2018 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,367	\$90,
0902-90-018															/
		I TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PR	OJECT POLICY - CANNOT BE DELAYED												
FY 2018 COMMENTS: LOCALLY LET PR		I TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PRO	OJECT POLICY - CANNOT BE DELAYED	08/2018	08/2018 0	93/2025	2018 C	5:	\$672,942	\$672,942	\$0	\$0	\$168,236	\$0	\$841,:
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018	8	I TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PRODUCTION OF THE PRODUCT OF THE PRODU		08/2018	08/2018 0 	 03/2025 	2018 C	5: 	\$672,942 — — — —	\$672,942 — — — -	\$0 	\$0 	\$168,236 - — — — —	\$0 	\$ 841, 1
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018	8			08/2018 — — -	08/2018 0 						\$0 	\$0 			
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR	ROJECT; MPO MILESTONE PRO				08/2018 0		025-2028 PROPOSED	5:		\$740,142	<u>-</u> -		\$168,236 	\$0 	\$1,015,5
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR	ROJECT; MPO MILESTONE PRO	DJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018					025-2028 PROPOSED	TOTAL BY TIP CODE	\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,5
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 921 0902-90-002 FWTA	City: FORT WORTH VA	From: PURCHASE OF REGIONAL RAIL VEHICLES					025-2028 PROPOSED	TOTAL BY TIP CODE	\$740,142	\$740,142	\$0	\$0	\$185,036	\$90,367	\$1,015,5
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 921 0902-90-002 FWTA	City: FORT WORTH VA	From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015		208/2022 — — — —	025-2028 PROPOSED	TOTAL BY TIP CODE	\$740,142	\$740,142 \$0	\$0	\$0	\$185,036	\$90,367	\$1,015,5 \$10,722,8
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 921 0902-90-002 FWTA FY 2015 COMMENTS: 0902-90-002	City: FORT WORTH VA	From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015	07/2015 0	208/2022 — — — —	025-2028 PROPOSED	TOTAL BY TIP CODE 3RTR121 - TC1:	\$740,142 \$10,722,880	\$740,142 \$0	\$0 \$10,722,880 	\$0 \$0	\$185,036 \$0	\$90,367	\$1,015,5 \$10,722,8
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 921 0902-90-002 FWTA FY 2015 COMMENTS: 0902-90-002	City: FORT WORTH VA	From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015	07/2015 0	208/2022 — — — — — — — — — — — — — — — — — — —	2015 I	TOTAL BY TIP CODE 3RTR121 - TC1:	\$740,142 \$10,722,880 	\$740,142 \$0 \$0 \$0	\$0 \$10,722,880 	\$0 \$0	\$185,036 \$0	\$90,367	\$1,015,5 \$10,722,8
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 921 0902-90-002 FWTA FY 2015 COMMENTS: 0902-90-002 FY 2015 COMMENTS:	ROJECT; MPO MILESTONE PRO City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES		07/2015	07/2015 0 0 07/2015 0	208/2022 	2015 I	3RTR121 - TC2: 3RTR121 - TC2:	\$740,142 \$10,722,880 	\$740,142 \$0 	\$0 \$10,722,880 	\$0 \$0 	\$185,036 \$0 \$0	\$90,367 \$0 \$0 \$0	\$1,015,5 \$10,722,8 \$14,277,1
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 921 0902-90-002 FWTA FY 2015 COMMENTS: 0902-90-002 FY 2015 COMMENTS:	ROJECT; MPO MILESTONE PRO City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015 0 0 07/2015 0	208/2022 	2015 I 2015 I 2015 I	3RTR121 - TC2: 3RTR121 - TC2:	\$740,142 \$10,722,880 	\$740,142 \$0 	\$0 \$10,722,880 \$14,277,120 	\$0 	\$185,036 \$0 \$0 \$0 \$0	\$90,367 \$0 \$0 \$0	\$1,015,5 \$10,722,8 \$14,277,1
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 1921 0902-90-002 FWTA FY 2015 COMMENTS: 0902-90-002 FY 2015 COMMENTS:	City: FORT WORTH VA County: TARRANT City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To: From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	07/2015	07/2015 0 0 07/2015 0	208/2022 	2015 I 2015 I 2015 I	3RTR121 - TC2: 3RTR121 - TC2:	\$740,142 \$10,722,880 	\$740,142 \$0 	\$0 \$10,722,880 \$14,277,120 	\$0 	\$185,036 \$0 \$0 \$0 \$0	\$90,367 \$0 \$0 \$0	\$1,015,5 \$10,722,8 \$14,277,1 \$25,000,0
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 921 0902-90-002 FWTA FY 2015 COMMENTS: 0902-90-002 FY 2015 COMMENTS:	City: FORT WORTH VA County: TARRANT City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To: From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	07/2015 — — — — — — — — — — — — — — — — — — —	07/2015 0 	208/2022 	2015 20	3RTR121 - TC2: 3RTR121 - TC2:	\$740,142 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$740,142 \$0 \$0 \$0 \$0 \$0	\$0 \$10,722,880 \$14,277,120 	\$0 	\$185,036 \$0 \$0 \$0 \$0	\$90,367 \$0 \$0 \$0	\$1,015,5 \$10,722,8 \$14,277,1 \$25,000,0 \$10,722,8
FY 2018 COMMENTS: LOCALLY LET PR BEYOND FY 201 0902-90-018 FY 2018 COMMENTS: LOCALLY LET PR 1921 0902-90-002 FWTA FY 2015 COMMENTS: 1921 0902-90-002 FWTA FY 2015 COMMENTS:	City: FORT WORTH VA County: TARRANT City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To: From: PURCHASE OF REGIONAL RAIL VEHICLES To: NEEDED	PURCHASE OF RAIL VEHICLES	07/2015 — — — — — — — — — — — — — — — — — — —	07/2015 0 	208/2022 	2015 20	3RTR121 - TC2:	\$740,142 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$740,142 \$0 \$0 \$0 \$0 \$0	\$0 \$10,722,880 \$14,277,120 \$25,000,000 \$10,722,880	\$0 	\$185,036 \$0 \$0 \$0 \$0	\$90,367 \$0 \$0 \$0 \$0 \$0	\$1,015,54 \$10,722,88 \$14,277,12 \$25,000,00 \$10,722,88

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

					Doubi	e Entry	y veho	ı t								
TIP CSJ	Agency	Facili	ity	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1925 0008-12-095	TXDOT-FORT WORTH	City: FORT WORTH IH 20 County: TARRANT	0 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES		05/2020	10/2020	01/2021 2020 E	SW PE:	\$0	\$0 	\$0	\$50,000	\$0 	\$0 — — — — —	\$50,000
FY 2020 COMMENTS: 50	D/50 PARTNER	SHIP WITH TXDOT														
0008-12-095					04/2021	01/2021	05/2022	2021 C	1:	\$0	\$1,350,000	\$0	\$337,500	\$0	\$0	\$1,687,500
FY 2021 COMMENTS: 50	D/50 PARTNER	SHIP WITH TXDOT														
0008-12-095					04/2021	01/2021	05/2022	2021 C	5:	\$1,558,823	\$1,558,823	\$0	\$389,706	\$0	\$0	\$1,948,529
FY 2021 COMMENTS: 50	D/50 PARTNER	SHIP WITH TXDOT												. — — — —		
								2023-2026 APPROVED T	OTAL BY TIP CODE	\$1,558,823	\$2,908,823	\$0	\$777,206	\$0	\$0	\$3,686,029
1925 0008-12-095	TXDOT-FORT WORTH	City:FORT WORTH IH 20 County: TARRANT	0 From: AT TRANSVISION TRAFFIC MANAGEMENT CENTER To: ON IH 20 AT MCCART	IMPLEMENT NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER		05/2020	10/2020	01/2021 2020 E	SW PE: — — — — —	\$0 	\$0 	\$0 	\$50,000 — — — —	\$0 	\$0 	\$50,000 - — — —
FY 2020 COMMENTS: 50 0008-12-095	D/50 PARTNER	SHIP WITH TXDOT		AGENCIES	04/2021	04/2021	08/2024	2021 C	1:	\$0 	\$1,350,000 	\$0	\$337,500 — — — —	\$0 -	\$0	\$1,687,500
FY 2021 COMMENTS: 50	D/50 PARTNER	SHIP WITH TXDOT														
0008-12-095					04/2021	04/2021	08/2024	2021 C	5:	\$1,558,823	\$1,558,823	\$0	\$389,706	\$0	\$0	\$1,948,529
FY 2021 COMMENTS: 50	0/50 PARTNER	SHIP WITH TXDOT														
								2025-2028 PROPOSED T	OTAL BY TIP CODE	\$1,558,823	\$2,908,823	\$0	\$777,206	\$0	\$0	\$3,686,029
1993 0902-90-014	FWTA	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021	2015 T	5: — — — — — -	\$2,820,000	\$2,820,000 — — — —	\$0	\$0 — — — —	\$705,000 	\$0 — — — — —	\$3,525,000
FY 2015 COMMENTS: FL	JNDING OBLIC	GATED IN FY 2015														
								2023-2026 APPROVED T			\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
.1993 0902-90-014	FWTA	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021	2015 T	5:	\$2,820,000 	\$2,820,000 — — — — —	\$0 	\$0 	\$705,000 	\$0 	\$3,525,000
FY 2015 COMMENTS: FL	JNDING OBLIC	GATED IN FY 2015														

TIP CSJ Agency ode	Facility				Actual Ec											
	racinty		Project Description			st Comp Actu Date Comp		se (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
02 1068-01-230 TXDOT-FORT WORTH	City:FORT WORTH IH 30 From: IH 820		RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8				2024 E	:	SW PE:	\$0	\$27,360,000	\$0	\$6,840,000	\$0	\$0	\$34,200,0
	County: TARRANT To: CHISHOLM	/I TRAIL PARKWAY	DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES					- <u></u> .								
2024 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT															
1068-01-230				12/2023	0	04/2026	2024 R	S\ 	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0 	\$36,000,0
2024 COMMENTS: REGIONAL 10-YE	:AR PLAN PROJECT															
1068-01-230				12/2023	1	12/2026	2024 U	SI	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000,
2024 COMMENTS: REGIONAL 10-YE	:AR PLAN PROJECT							- — —				. — — — —				
						2023	3-2026 APPROV	ED TOTAL	AL BY TIP CODE	\$0	\$92,160,000	\$0	\$14,040,000	\$0	\$0	\$106,200
1068-01-230 TXDOT-FORT WORTH	City:FORT WORTH IH 30 From: CHERRY LA	ANE	RECONSTRUCT FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 LANE	-	10/2018 0		2025 E		SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000
	County: TARRANT To: GREEN OAK	AKS ROAD	DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE													
2025 COMMENTS: REGIONAL 10-YE PROJECT FROM	EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; CSJ 1068-01-213	; REVISE FISCAL YEAR; DECREASE EN	NGINEERING FUNDING; BREAKOUT													
1068-01-230				09/2024	0	06/2027	2025 R	SI	SW ROW:	\$0	\$0	\$0	\$28,000,000	\$0	\$0	\$28,000
	EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU											. – – –				
			3	06/2027		06/2029	2025 U	SI	SW ROW:	\$0	\$32,400,000	\$0	\$3,600,000	\$0	\$0	\$36,000
FUNDING SHARE 1068-01-230		OUT PROJECT FROM CSJ 1068-01-21	3	06/2027	0	06/2029 — — — — -	2025 U	SI	5W ROW: 	\$0 - — — —	\$32,400,000 — — — — —	\$0	\$3,600,000 — — — —	\$0 	\$0 	\$36,00
FUNDING SHARE 1068-01-230	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU	OUT PROJECT FROM CSJ 1068-01-21	3	06/2027	0				SW ROW: — — — —		\$32,400,000	<u>-</u> _	\$3,600,000	\$0 	\$0 	
FUNDING SHARE 1068-01-230 025 COMMENTS: REGIONAL 10-YE	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU	OUT PROJECT FROM CSJ 1068-01-21	3	06/2027 — — —	0			ED TOTAL				<u>-</u> _				
FUNDING SHARE 1068-01-230 2025 COMMENTS: REGIONAL 10-YE 1 1068-01-213 TXDOT-FORT WORTH	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; City: FORT WORTH N/A From: County: TARRANT To:	OUT PROJECT FROM CSJ 1068-01-21	3 ROJECT FROM CSJ 1068-01-213	06/2027 — — —			5-2028 PROPOS	ED TOTAL	AL BY TIP CODE	\$0	\$40,400,000	\$0	\$33,600,000	\$0	\$0	\$36,00
FUNDING SHARE 1068-01-230 2025 COMMENTS: REGIONAL 10-YE 1 1068-01-213 TXDOT-FORT WORTH	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; City: FORT WORTH N/A From: County: TARRANT To:	OUT PROJECT FROM CSJ 1068-01-21	3 ROJECT FROM CSJ 1068-01-213	06/2027		202!	5-2028 PROPOS 0 C	ED TOTAL	AL BY TIP CODE	\$0	\$40,400,000	\$0	\$33,600,000	\$0	\$0	
FUNDING SHARE 1068-01-230 025 COMMENTS: REGIONAL 10-YE 1 1068-01-213 TXDOT-FORT WORTH 0 COMMENTS: PLACEHOLDER FOR	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; City: FORT WORTH N/A From: County: TARRANT To:	OUT PROJECT FROM CSJ 1068-01-21	ROJECT FROM CSJ 1068-01-213 PLACEHOLDER RECONSTRUCT AND WIDEN FROM 6			2029	5-2028 PROPOS 0 C	ED TOTAL	AL BY TIP CODE	\$0 \$0	\$40,400,000 \$0	\$0 \$0 \$0	\$33,600,000 \$0	\$0 \$0	\$0 \$0	\$74,00
FUNDING SHARE 1068-01-230 1 1068-01-213 TXDOT-FORT WORTH 0 COMMENTS: PLACEHOLDER FORT 1 1068-01-213 TXDOT-FORT	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; City: FORT WORTH N/A From: County: TARRANT To: FOR NEW PROJECT	; REVISE FISCAL YEAR; BREAKOUT P	ROJECT FROM CSJ 1068-01-213 PLACEHOLDER			2029	5-2028 PROPOS 0 C	ED TOTAL	AL BY TIP CODE : LL BY TIP CODE	\$0 \$0 	\$40,400,000 \$0 	\$0 \$0 \$0	\$33,600,000 \$0 	\$0 \$0 	\$0 \$0 \$0	\$74,00
FUNDING SHARE 1068-01-230 025 COMMENTS: REGIONAL 10-YE 1 1068-01-213 TXDOT-FORT WORTH 1 1068-01-213 TXDOT-FORT WORTH 1 1068-01-213 TXDOT-FORT WORTH	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; City: FORT WORTH N/A From: County: TARRANT To: City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CAMP BOW	; REVISE FISCAL YEAR; BREAKOUT P	ROJECT FROM CSJ 1068-01-213 PLACEHOLDER RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE			2029	5-2028 PROPOS 0 C	ED TOTAL	AL BY TIP CODE : LL BY TIP CODE	\$0 \$0 	\$40,400,000 \$0 	\$0 \$0 \$0	\$33,600,000 \$0 	\$0 \$0 	\$0 \$0 \$0	\$74,00
FUNDING SHARE 1068-01-230 2025 COMMENTS: REGIONAL 10-YE 1 1068-01-213 TXDOT-FORT WORTH 1 1068-01-213 TXDOT-FORT WORTH 1 1068-01-213 TXDOT-FORT WORTH	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; City: FORT WORTH N/A From: County: TARRANT To: City: FORT WORTH IH 30 From: IH 820 County: TARRANT To: CAMP BOW	; REVISE FISCAL YEAR; BREAKOUT P	ROJECT FROM CSJ 1068-01-213 PLACEHOLDER RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		02/2022 1	2029	5-2028 PROPOS 0 C	ED TOTAL	AL BY TIP CODE : LL BY TIP CODE	\$0 \$0 	\$40,400,000 \$0 	\$0 \$0 \$0	\$33,600,000 \$0 	\$0 \$0 	\$0 \$0 \$0	\$10,00
FUNDING SHARE 1068-01-230 2025 COMMENTS: REGIONAL 10-YE 2.1 1068-01-213 TXDOT-FORT WORTH FY 0 COMMENTS: PLACEHOLDER FORT WORTH 2.1 1068-01-213 TXDOT-FORT WORTH	ES TO 100% STATE AT TXDOT'S REQUEST; BREAKOU EAR PLAN PROJECT; REVISE LIMITS; REVISE SCOPE; City:FORT WORTH N/A From: County: TARRANT To: COR NEW PROJECT City:FORT WORTH IH 30 From: IH 820 County: TARRANT To: CAMP BOW O THE 2025-2028 TIP/STIP	; REVISE FISCAL YEAR; BREAKOUT P	ROJECT FROM CSJ 1068-01-213 PLACEHOLDER RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022 1	202:	0 C	ED TOTAL	AL BY TIP CODE : AL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0	\$40,400,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$33,600,000 \$0 \$0 \$10,000,000 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	

8:20:15 AM

		Doubi	E LIILI Y	Keport									
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Es	st Comp Actual Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13003 1068-01-214 TXDOT-FORT City:FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) WORTH County: TARRANT To: IH 820	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGI & WB EXIT RAMP TO ACADEMY BLVI	05/2017 — — -			2023 E	SW PE: 	\$0	\$8,460,000	\$0 	\$940,000 	\$0 - — — —	\$0	\$9,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1068-01-214		08/2022	1	12/2024 	2023 R	SW ROW:	\$0	\$2,070,000	\$0 	\$230,000 	\$0 	\$0 — — — — —	\$2,300,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1068-01-214		08/2022	1	12/2024	2023 U	SW ROW:	\$0	\$1,800,000	\$0 	\$200,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1068-01-214		03/2024		03/2028	2024 C	2M:	\$0	\$48,000,000	\$0	\$12,000,000	\$0	\$0	\$60,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1068-01-214		03/2024		03/2028	2024 C	4:	\$0	\$108,000,000	\$0	\$27,000,000	\$0	\$0	\$135,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1068-01-214		03/2024		03/2028	2024 C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT						_	_	. -				_	
				2023-	2026 APPROVED	O TOTAL BY TIP CODE	\$ 0	\$208,330,000	\$0	\$50,370,000	\$0	\$0	\$258,700,000
13003 1068-01-214 TXDOT-FORT City:FORT WORTH IH 30 From: SS 580 (E OF LINKCREST DR) WORTH County: TARRANT To: IH 820	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVI		02/2017 (— — — —		2017 E	SW PE: — — — — —	\$0	\$8,460,000	\$0	\$940,000 	\$0	\$0 —————	\$9,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
1068-01-214		08/2022	03/2021 1	12/2023 02/2024	4 2021 R	SW ROW:	\$0	\$2,070,000	\$0 	\$230,000	\$0 	\$0 	\$2,300,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
1068-01-214		08/2022	04/2022 0	08/2024	2022 U	SW ROW:	\$0	\$1,800,000	\$0 	\$200,000	\$0	\$0	\$2,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
1068-01-214		07/2024		07/2028	2025 C	2M: 	\$0	\$52,800,000	\$0	\$13,200,000	\$0 - — — —	\$0	\$66,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING													

TIP CSJ A												
Code	gency Facility		Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1068-01-214		07/2024	07/2028	2025 C	4:	\$0	\$124,800,000	\$0	\$31,200,000	\$0	\$0	\$156,000,00
FY 2025 COMMENTS: REGIO	ONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CATEGORY 4 FUNDING											
1068-01-214		07/2024	07/2028	2025 C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,0
FY 2025 COMMENTS: REGIO	ONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR											
				2025-2028 PROPOSED	\$0	\$229,930,000	\$0	\$55,770,000	\$0	\$0	\$285,700,0	
019 0008-16-043 TXD V	OT-FORT City: FORT WORTH IH 20 From: AT CHISHOLM TRAIL VORTH	ADD NB/SB DIRECT CONNECT RAMPS 09/2025	08/2027	2026 E	SW PE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,0
	County: TARRANT To:									. – – – –		
FY 2026 COMMENTS: REGIO	ONAL 10-YEAR PLAN PROJECT											
0008-16-043		09/2027	02/2029	2028 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,0
FY 2028 COMMENTS: REGIO	DNAL 10-YEAR PLAN PROJECT			2023-2026 APPROVED	TOTAL BY TIP CODE	Śū	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,0
19 0008-16-043 TXD	OT-FORT City:FORT WORTH IH From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS 09/2024	05/2029	2025 E	SW PE:	\$0		\$0	\$280,000	\$0	\$0	\$1,400,0
	VORTH 20/	7.55 1.5755 5.11261 66111261 10.1111 6 637 262 1	03, 2023		O	ΨŪ	4 2,220,000	Ψ.	\$200,000			
	SH 183											
	SH 183 County: TARRANT To:											
	SH 183	05/2029	05/2032	2029 C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	
EY 2025 COMMENTS : REGIC 0008-16-043	SH 183 County: TARRANT To:	05/2029 — — -	05/2032	2029 C	2M:	\$0	\$24,868,076	\$0 	\$6,217,019	\$0	\$0 	
Y 2025 COMMENTS : REGIC 0008-16-043	SH 183 County: TARRANT To: ONAL 10-YEAR PLAN PROJECT; CLARIFY FACILITY; REVISE FISCAL YEAR	05/2029 — — - 05/2029	05/2032	2029 C 	2M: - — — — — — — — STBG:		\$24,868,076	<u>-</u> -	\$6,217,019	\$0 \$0	\$0 	\$31,085,(— — —
FY 2025 COMMENTS: REGIO 0008-16-043 FY 2029 COMMENTS: REGIO 0008-16-043	SH 183 County: TARRANT To: ONAL 10-YEAR PLAN PROJECT; CLARIFY FACILITY; REVISE FISCAL YEAR	05/2029 — — -						<u>-</u> -				\$31,085,0 \$20,000,0

TIP CSJ Agency Code 13056 0008-05-029 TXDOT-FORT	Facility City:FORT WORTH VA	From: LANCASTER AVE/SH 180; IH 35W	RECONSTRUCT ROADWAY 6 TO 6		Start Date	est Comp Actual Date Comp Da 08/2026			Category SW PE:	Obligations \$0	Federal \$0	Regional \$0	State \$5,000,000	Local \$0	Local Contribution \$0	Total \$5,000,000
WORTH	County: TARRANT	To: TIERNEY RD	LANES WITH PEDESTRIAN IMPROVEMENTS													
FY 2024 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT; RELATED T	TO TIP 13057/CSJ 0008-06-052														
0008-05-029				02/2025		08/2027	2025	R 	SW ROW:	\$0	\$0 	\$0	\$2,500,000	\$0 	\$0 — — — —	\$2,500,000
FY 2025 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; RELATED TO	O TIP 13057/CSJ 0008-06-052														
0008-05-029				09/2025		08/2027	2025	U — —	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEA FORT WORTH	AR PLAN PROJECT; RELATED TO	O TIP 13057/CSJ 0008-06-052; FRANCHISE UTILITIES; I	OCAL CONTRIBUTION BY CITY OF													
0008-05-029				09/2027		05/2030	2027	С	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000
FY 2027 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; RELATED TO	O TIP 13057/CSJ 0008-06-052				. — — —		. —			. — — —					
0008-05-029				09/2027		05/2030	2027	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
FY 2027 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; RELATED TO	O TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION	BY CITY OF FORT WORTH									- — — — —	- — — — -			
						2023-2	2026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$30,000,000	\$0	\$15,000,000	\$0	\$7,430,160	\$52,430,160
13056 0008-05-029 TXDOT-FORT WORTH	City:FORT WORTH VA	From: LANCASTER AVE/SH 180; IH 35W	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN	12/2022	06/2023	06/2027	2025	E	SW PE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
	County: TARRANT	To: TIERNEY RD	IMPROVEMENTS		. – – –											
	AR PLAN PROJECT; RELATED T	TO TIP 13057/CSJ 0008-06-052; REVISE FISCAL YEAR														
0008-05-029				04/2024		01/2026	2025	R — —	SW ROW: 	\$0 - — — —	\$0 	\$0 - — — —	\$2,500,000 	\$0 	\$0 — — — —	\$2,500,000 — — — — —
FY 2025 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT; RELATED T	TO TIP 13057/CSJ 0008-06-052														
0008-05-029				12/2024		03/2027	2025	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2025 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED	TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION	N BY CITY OF FORT WORTH													
0008-05-029				06/2027		06/2030	2027	С	2M:	\$0	\$50,000,000	\$0	\$12,500,000	\$0	\$0	\$62,500,000
FY 2027 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT; RELATED T	TO TIP 13057/CSJ 0008-06-052; INCREASE CATEGORY 2	2 FUNDING													
0008-05-029				06/2027		06/2030	2027	c 	3LC: 	\$0	\$0 	\$0	\$0	\$0 	\$6,430,160	\$6,430,160 — — — — —
FY 2027 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT; RELATED T	TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION	BY CITY OF FORT WORTH													
0008-05-029				06/2027		06/2030	2027	С	4:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2027 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT; RELATED T	TO TIP 13057/CSJ 0008-06-052; ADD CATEGORY 4 FUN	DING FOR CONSTRUCTION													
						2025-2	2028 PROP	OSED TO	TAL BY TIP CODE	\$0	\$70,000,000	\$0	\$25,000,000	\$0	\$7,430,160	\$102,430,160
						2023				70	,, ,	70	,,,,,,,,,	70	, , , , 200	, 2,

IP CSJ Agency de	Facili	ty	Project Description		tual Est Comp Ac t Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
57 0008-06-052 TXDOT-FORT WORTH	City:FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820	EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS		08/2026	2024 E	SW PE:	\$0 	\$0	\$0 -	\$5,000,000	\$0 	\$0 	\$5,000,00
Y 2024 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED	TO TIP 13056/CSJ 0008-05-029												
0008-06-052				02/2025	08/2027	2025 R	SW ROW:	\$0	\$0	\$0 -	\$2,500,000	\$0 	\$0 	\$2,500,0
Y 2025 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED	TO TIP 13056/CSJ 0008-05-029												
0008-06-052				02/2025	08/2027	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,0
/ 2025 COMMENTS: REGIONAL 10-YE FRANCHISE UTIL		TO TIP 13056/CSJ 0008-05-029; LOCAL CONTR	RIBUTION BY CITY OF FORT WORTH;											
0008-06-052				09/2027	05/2030	2027 C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,
2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED	TO TIP 13056/CSJ 0008-05-029												
0008-06-052				09/2027	05/2030	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,
2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED	TO TIP 13056/CSJ 0008-05-029; LOCAL CONTR	RIBUTION BY CITY OF FORT WORTH											
2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED ⁻	TO TIP 13056/CSJ 0008-05-029; LOCAL CONTR	RIBUTION BY CITY OF FORT WORTH	09/2027	05/2030	2027 C — — — — —	10_RAISEGRANT:	\$0 — — — —	\$20,000,000	\$0	\$5,000,000	\$0 	\$0 	\$25,000 <i>,</i> — — — —
0008-06-052	·	, ,	RIBUTION BY CITY OF FORT WORTH FUNDS MUST OBLIGATED BY SEPTEMBER 202			2027 C — — — — — — — — — — — — — — — — — — —			\$20,000,000	\$0 	\$5,000,000	\$0 	\$0	
0008-06-052 2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED	, ,	FUNDS MUST OBLIGATED BY SEPTEMBER 202	7	20					-				\$81,000,
0008-06-052 2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNI	FUNDS MUST OBLIGATED BY SEPTEMBER 2022 EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	7	20	23-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$50,000,000	\$0	\$20,000,000	\$0	\$11,000,000	\$81,000,
0008-06-052 20027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820	FUNDS MUST OBLIGATED BY SEPTEMBER 2022 EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	7	20	23-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$50,000,000	\$0	\$20,000,000	\$0	\$11,000,000	\$81,000, \$5,000,
0008-06-052 2027 COMMENTS: REGIONAL 10-YE 7 0008-06-052 TXDOT-FORT WORTH 2025 COMMENTS: REGIONAL 10-YE 0008-06-052	EAR PLAN PROJECT; RELATED City: FORT WORTH VA County: TARRANT EAR PLAN PROJECT; RELATED	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820 TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL	FUNDS MUST OBLIGATED BY SEPTEMBER 2022 EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022 04 — — — —	20 /2023 06/2027	23-2026 APPROVED 1 2025 E	SW PE:	\$0 \$0	\$50,000,000 \$0	\$0 \$0	\$20,000,000 \$5,000,000	\$0 \$0	\$11,000,000 \$0	\$81,000, \$5,000,
0008-06-052 2027 COMMENTS: REGIONAL 10-YE 7 0008-06-052 TXDOT-FORT WORTH 2025 COMMENTS: REGIONAL 10-YE 0008-06-052	EAR PLAN PROJECT; RELATED City: FORT WORTH VA County: TARRANT EAR PLAN PROJECT; RELATED	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820 TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL	FUNDS MUST OBLIGATED BY SEPTEMBER 2022 EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022 04 — — — —	20 /2023 06/2027	23-2026 APPROVED 1 2025 E	SW PE:	\$0 \$0	\$50,000,000 \$0	\$0 \$0	\$20,000,000 \$5,000,000	\$0 \$0	\$11,000,000 \$0	\$81,000 \$5,000 — — — — \$2,500
0008-06-052 2027 COMMENTS: REGIONAL 10-YE 7 0008-06-052 TXDOT-FORT WORTH 2025 COMMENTS: REGIONAL 10-YE 0008-06-052 2025 COMMENTS: REGIONAL 10-YE 0008-06-052	City: FORT WORTH VA County: TARRANT EAR PLAN PROJECT; RELATED	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820 TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL	FUNDS MUST OBLIGATED BY SEPTEMBER 202: EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS LYEAR	12/2022 04 — — — — 04/2024 — — — —	20/2023 06/2027 	23-2026 APPROVED 1 2025 E	SW PE: SW PE: SW PE:	\$0 \$0 	\$50,000,000 \$0 	\$0 \$0 	\$20,000,000 \$5,000,000 	\$0 \$0 	\$11,000,000 \$0 	\$81,000 \$5,000 — — — — \$2,500
0008-06-052 2027 COMMENTS: REGIONAL 10-YE 7 0008-06-052 TXDOT-FORT WORTH 2025 COMMENTS: REGIONAL 10-YE 0008-06-052 2025 COMMENTS: REGIONAL 10-YE 0008-06-052	City: FORT WORTH VA County: TARRANT EAR PLAN PROJECT; RELATED	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820 TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL	FUNDS MUST OBLIGATED BY SEPTEMBER 202: EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS LYEAR	12/2022 04 — — — — 04/2024 — — — —	20/2023 06/2027 	23-2026 APPROVED 1 2025 E	SW PE: SW PE: SW PE:	\$0 \$0 	\$50,000,000 \$0 	\$0 \$0 	\$20,000,000 \$5,000,000 	\$0 \$0 	\$11,000,000 \$0 	\$81,000 \$5,000
2027 COMMENTS: REGIONAL 10-YE 77 0008-06-052 TXDOT-FORT WORTH 2025 COMMENTS: REGIONAL 10-YE 0008-06-052 2025 COMMENTS: REGIONAL 10-YE 0008-06-052 2025 COMMENTS: REGIONAL 10-YE FORT WORTH	City: FORT WORTH VA County: TARRANT EAR PLAN PROJECT; RELATED EAR PLAN PROJECT; RELATED	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820 TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL TO TIP 13056/CSJ 0008-05-029	FUNDS MUST OBLIGATED BY SEPTEMBER 202: EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS LYEAR	12/2022 04 04/2024 12/2024	20/2023 06/2027 	23-2026 APPROVED 1 2025 E	SW PE: SW ROW: 3LC:	\$0 \$0 	\$50,000,000 \$0 	\$0 \$0 	\$20,000,000 \$5,000,000 	\$0 \$0 	\$11,000,000 \$0 \$0 \$1,000,000 	\$81,000, \$5,000,
0008-06-052 2027 COMMENTS: REGIONAL 10-YE 67 0008-06-052 TXDOT-FORT WORTH 2025 COMMENTS: REGIONAL 10-YE 0008-06-052 2025 COMMENTS: REGIONAL 10-YE 0008-06-052	City: FORT WORTH VA County: TARRANT EAR PLAN PROJECT; RELATED EAR PLAN PROJECT; RELATED	From: LANCASTER AVENUE/SH 180; TIERNI To: IH 820 TO TIP 13056/CSJ 0008-05-029; REVISE FISCAL TO TIP 13056/CSJ 0008-05-029	FUNDS MUST OBLIGATED BY SEPTEMBER 202: EY ROAD RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS LYEAR	12/2022 04 04/2024 12/2024	20/2023 06/2027 	23-2026 APPROVED 1 2025 E	SW PE: SW ROW: 3LC:	\$0 \$0 	\$50,000,000 \$0 	\$0 \$0 	\$20,000,000 \$5,000,000 	\$0 \$0 	\$11,000,000 \$0 \$0 \$1,000,000 	\$25,000,0 \$81,000,0 \$5,000,0

8:20:15 AM

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TIP CSJ Code	Agency	Facility	Project Description		Actual Est Comp Start Date Date	1 1 1 110	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-06-052				06/2027			10_RAISEGRANT:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2027 COMMENTS: RE	EGIONAL 10-YEAR PLAN PROJECT	; RELATED TO TIP 13056/CSJ 000	08-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027	_ =										
						2025-2028 PROPOS	SED TOTAL BY TIP CODE	\$0	\$50,000,000	\$0	\$20,000,000	\$0	\$11,000,000	\$81,000,000
12061 1 1060 01 220	TVD OT FORT	ACCULATION TO TARRANT /D	CONSTRUCT DAMAGE DECONSTRUCT	00/2040	00/2010 00/2026	2022 5	CIMARE	ćo	ć 4 000 000	ćo	ć4 000 000	ćo	ćo	ć= 000 000

0006-00-032			00/2027	00/2030	2027		IU_NAISEGNAINT.	ŞU	\$20,000,000	ŞU	\$3,000,000	ŞU	ŞU	\$25,000,000
FY 2027 COMMENTS: REGIONAL	L 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUN	IDS MUST OBLIGATE BY SEPTEMBER 2027												
					2025-2028 PROF	OSED T	OTAL BY TIP CODE	\$0	\$50,000,000	\$0	\$20,000,000	\$0	\$11,000,000	\$81,000,000
061.4 1068-01-220 TXDOT-F WORT		CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES		09/2026	2023	E	SW PE:	\$0 - — — —	\$4,000,000	\$0 — — — —	\$1,000,000	\$0 — — — —	\$0 	\$5,000,000
FY 2023 COMMENTS:														
1068-01-220			12/2023	12/2026	2023	R 	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0 — — — —	\$0 	\$10,000,000
FY 2023 COMMENTS:														
1068-01-220			12/2023	12/2026	2023	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2023 COMMENTS:														
			·		2023-2026 APPR	OVED T	OTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
061.4 1068-01-220 TXDOT-F WORT		CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES		09/2028	2025	E	SW PE: — — — — — —	\$0	\$4,000,000	\$0 	\$1,000,000 	\$0 — — — —	\$0 	\$5,000,000 — — — —
FY 2025 COMMENTS: REVISE FIS	SCAL YEAR													
FY 2025 COMMENTS: REVISE FISH 1068-01-220	SCAL YEAR		12/2023 10/2023	11/2024	2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0 	\$0	\$10,000,000
1068-01-220	SCAL YEAR SCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST		12/2023 10/2023	11/2024	2025	R — —	SW ROW:	\$0 - — — —	- 50	\$0 — — — —	\$10,000,000 - — — — — — ·	\$0 	\$0 	\$10,000,000 — — — —
1068-01-220			12/2023 10/2023	11/2024	2025		SW ROW:	\$0 - — — — \$0	\$0	\$0 	\$10,000,000	\$0 	\$0 	\$10,000,000

\$0 \$12,000,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$13,000,000

\$0

\$0

\$25,000,000

TIP CSJ Agency	Facility	Project Description			Est Comp Date C		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13062 1068-05-014 TXDOT-FORT WORTH	City:FORT WORTH IH 30 From: IH 20/IH 30 SPLIT County: PARKER To: TARRANT/PARKER COUNTY LINE	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)		09/2020		2019	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0 	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
1068-05-014			01/2023	03/2023	05/2024	2023	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
FY 2023 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT										- — — –				
1068-05-014				04/2023	05/2024	2023	U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
FY 2023 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
1068-05-014			05/2024		10/2026	2024	c	2M:	\$0	\$21,200,000	\$0	\$5,300,000	\$0	\$0	\$26,500,00
FY 2024 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
1068-05-014			05/2024		10/2026	2024	С	4:	\$0	\$17,200,000	\$0	\$4,300,000	\$0	\$0	\$21,500,00
FY 2024 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
						2023-2026 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$51,200,000	\$0	\$12,800,000	\$0	\$0	\$64,000,0
3062 1068-05-014 TXDOT-FORT WORTH	City:FORT WORTH IH 30 From: IH 20/IH 30 SPLIT	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO	09/2020	09/2020	05/2024	2021	E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
	County: PARKER To: TARRANT/PARKER COUNTY LINE	CHANGE TO CAPACITY)													
FY 2021 COMMENTS: REGIONAL 10-YE	AR PLAN PROJECT; REVISE FISCAL YEAR														
1068-05-014			01/2023	05/2023 	05/2024	2023	R 	SW ROW:	\$0 - — — —	\$0 — — — —	\$0 - — — — -	\$2,700,000 	\$0 - — — —	\$0 	\$2,700,0
FY 2023 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; DECREASE FUNDING AND REVISE FUNDING SHARES TO 100	0% STATE AT TXDOT'S REQUEST													
1068-05-014			01/2023	10/2022	05/2024	2023	U 	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
FY 2023 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
1068-05-014			05/2024		10/2026	2024	c	2M: 	\$0	\$23,320,000	\$0	\$5,830,000	\$0	\$0	\$29,150,00
FY 2024 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING														
1068-05-014			05/2024		10/2026	2024	c 	4: — — — — —	\$0	\$26,280,000	\$0	\$6,570,000	\$0	\$0	\$32,850,00
FY 2024 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; INCREASE CATEGORY 4 FUNDING														

Code CSJ Age	ency	Facility	Project Description			st Comp A Date Cor	octual FY F np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13063 0014-15-078 TXDO WC	OT-FORT City:FORT WOR' ORTH County: TARRANT	8TH US From: SOUTH OF NORTH TARRANT PARKWAY 81/U \$ 287 T To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	05/2026	2019	E 	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGION	NAL 10-YEAR PLAN PROJECT															
0014-15-078				10/2022	(05/2026	2023	R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGION	NAL 10-YEAR PLAN PROJECT															
0014-15-078				10/2022		05/2026	2023	U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REGION	NAL 10-YEAR PLAN PROJECT															
0014-15-078				09/2026	(08/2030	2027	C	2M:	\$0	\$77,280,000	\$0	\$19,320,000	\$0	\$0	\$96,600,000
FY 2027 COMMENTS: REGION	NAL 10-YEAR PLAN PROJECT															
0014-15-078				09/2026	(08/2030	2027	c 	4:	\$0	\$62,144,000	\$0	\$15,536,000	\$0	\$0	\$77,680,000
FY 2027 COMMENTS: REGION	NAL 10-YEAR PLAN PROJECT															
						2	023-2026 ΔPPR	OVED TO	OTAL BY TIP CODE	Śn	\$143,424,000	\$0	\$35,856,000	\$0	\$0	\$179,280,000
	ORTH City: FORT WOR' County: TARRANT	RTH US From: SOUTH OF NORTH TARRANT PARKWAY 81/U \$ 287 To: AVONDALE HASLET ROAD	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	10/2019	10/2019	04/2029	2020	E 	SW PE: 	\$0 	\$800,000	\$0 -	\$200,000	\$0 	\$0 	\$1,000,000
Wo	ORTH	81/U S 287 T To: AVONDALE HASLET ROAD	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	04/2029	2020	E 	SW PE: 	\$0 	\$800,000	\$0 -	\$200,000	\$0 	\$0 	\$1,000,000
Wo	ORTH County: TARRANT	81/U S 287 T To: AVONDALE HASLET ROAD	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS		01/2024		2020		SW PE:	\$0 \$0	\$800,000	\$0 \$0	\$2,000,000	\$0 	\$0 \$0	\$1,000,000
FY 2020 COMMENTS: REGION 0014-15-078	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; RE	81/U S 287 T To: AVONDALE HASLET ROAD	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS										. – – – -			
FY 2020 COMMENTS: REGION 0014-15-078	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; RE	81/U S 287 T To: AVONDALE HASLET ROAD EVISE FISCAL YEAR	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS		01/2024		2024						. – – – -			
FY 2020 COMMENTS: REGION 0014-15-078 FY 2024 COMMENTS: REGION 0014-15-078	ORTH County: TARRANT NAL 10-YEAR PLAN PROJECT; RE	81/U S 287 T To: AVONDALE HASLET ROAD EVISE FISCAL YEAR EVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	12/2023	01/2024	06/2026 — — — —	 2024 	R	SW ROW:	\$0 	\$0 	\$0	\$2,000,000	\$0	\$0 	\$2,000,000
FY 2020 COMMENTS: REGION 0014-15-078 FY 2024 COMMENTS: REGION 0014-15-078	County: TARRANT NAL 10-YEAR PLAN PROJECT; RE NAL 10-YEAR PLAN PROJECT; RE	81/U S 287 T To: AVONDALE HASLET ROAD EVISE FISCAL YEAR EVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	12/2023	01/2024	06/2026 — — — —	 2024 	R U	SW ROW:	\$0 \$0 	\$0 	\$0 \$0 	\$2,000,000	\$0	\$0 	\$2,000,000
FY 2020 COMMENTS: REGION 0014-15-078 FY 2024 COMMENTS: REGION 0014-15-078 FY 2026 COMMENTS: REGION 0014-15-078	County: TARRANT NAL 10-YEAR PLAN PROJECT; RE NAL 10-YEAR PLAN PROJECT; RE	81/U S 287 T To: AVONDALE HASLET ROAD EVISE FISCAL YEAR EVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	12/2023 — — — — — — — — — — — — — — — — — — —	01/2024	06/2026 — — — — 07/2027 — — — —	2024 2026 	R U	SW ROW:	\$0 \$0 	\$0 	\$0 \$0 	\$2,000,000	\$0 	\$0 	\$2,000,000
FY 2020 COMMENTS: REGION 0014-15-078 FY 2024 COMMENTS: REGION 0014-15-078 FY 2026 COMMENTS: REGION 0014-15-078	County: TARRANT NAL 10-YEAR PLAN PROJECT; RE NAL 10-YEAR PLAN PROJECT; RE	81/U S 287 T TO: AVONDALE HASLET ROAD EVISE FISCAL YEAR EVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	12/2023 — — — — — — — — — — — — — — — — — — —	01/2024 (06/2026 — — — — 07/2027 — — — —	2024 2026 	R	SW ROW:	\$0 \$0 \$0	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,000
FY 2020 COMMENTS: REGION 0014-15-078 FY 2024 COMMENTS: REGION 0014-15-078 FY 2026 COMMENTS: REGION 0014-15-078 FY 2029 COMMENTS: REGION 0014-15-078	County: TARRANT NAL 10-YEAR PLAN PROJECT; RE NAL 10-YEAR PLAN PROJECT; RE	81/U S 287 T TO: AVONDALE HASLET ROAD EVISE FISCAL YEAR EVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE EVISE FISCAL YEAR EVISE FISCAL YEAR EVISE FISCAL YEAR; INCREASE CATEGORY 2 FUNDING	INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS	12/2023 — — — — — — — — — — — — — — — — — — —	01/2024 (06/2026 — — — — — — — — — — — — — — — — — — —	2024 	R	SW ROW: SW ROW: 2M:	\$0 \$0 \$0	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,000 \$2,000,000 \$116,600,000

8:20:15 AM

TIP CSJ Agency Code	Facility		Project Description		Actual Est Com art Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	y:FORT WORTH SH 183 y: TARRANT	From: AT PUMPHREY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL		9/2019 09/2020		025 E — — — —	SW PE:	\$0 — — — —	\$2,400,000	\$0 	\$600,000	\$0 	\$0 	\$3,000,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
0094-05-070				09/2024	09/2026	5 20	025 R — — — —	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
0094-05-070				09/2024	09/2026	5 20	025 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
0094-05-070				01/2027	01/2030) 20	027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
						2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$12,800,000	\$0	\$3,200,000	\$0	\$0	\$16,000,000
WORTH	y:FORT WORTH SH 183 y: TARRANT	From: AT PUMPHREY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL	09/2019 0	9/2019 03/2029		025 E — — — –	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000	\$0 - — — —	\$0	\$3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
0094-05-070				12/2024	02/202	7 20	025 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT; REVISE FUNI	DING SHARES TO 100% STATE AT TXDOT'S REQUEST													
0094-05-070				02/2027	02/2028	3 20	025 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN 0094-05-070	I PROJECT			03/2029	03/203	L 20	029 C	2M:	\$0	\$16,800,000	\$0	\$4,200,000	\$0	\$0	\$21,000,000
		AL YEAR; INCREASE CATEGORY 2 FUNDING		03/2029	03/203:		029 C — — — —	2M: - — — — —	\$0 	\$16,800,000	\$0	\$4,200,000 - — — — —	\$0	\$0	\$21,000,000

TIP CSJ Agency Facility													
Code	Project Description	Est Start Date	Actual Est Con Start Date Date	mp Actual _I	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3066 0094-01-032 TXDOT-FORT City:FORT WORTH SH From: AT UPRR & UPRR SPUR WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018 11/202	22 20	019 E 	SW PE:	\$0 	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
·													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032		00/2010	00/2040 04/202	22 24		CIA DOM	ćo	¢000.000	ćo.	¢200.000	ćo	60	44 000 00
0094-01-032		— — — —	09/2019 01/202	23 20 -	020 R — — — –	SW ROW:	\$0 — — — —	\$800,000 	\$0 - — — — -	\$200,000 	\$0 	\$0 — — — — -	\$1,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032													
0094-01-032		09/2019	09/2019 01/202	23 20	020 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032													
0094-01-032		01/2023	03/2023 01/202	26 20	023 C	2M:	\$0	\$14,875,622	\$0	\$3,718,905	\$0	\$0	\$18,594,52
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032												. — — -	
0094-01-032		01/2023	03/2023 01/202	26 20	023 C	6:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032													
				2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$28,475,622	\$0	\$7,118,905	\$0	\$0	\$35,594,5
				22 02/2022 20	019 F	SW PE:	ĊO	\$2,400,000	40	4			
WORTH 183	REPLACE RAILROAD UNDERPASS	09/2018	09/2018 11/202 -						\$0 -	\$600,000	\$0 	\$0 	\$3,000,0
WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS	09/2018	09/2018 11/202						\$0 	\$600,000	\$0 	\$0 	\$3,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032	REPLACE RAILROAD UNDERPASS												
WORTH 183 County: TARRANT To:	REPLACE RAILROAD UNDERPASS		09/2018 11/202 			SW ROW:	\$0 	\$800,000	\$0 \$0	\$200,000	\$0 	\$0 	
WORTH . 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032	REPLACE RAILROAD UNDERPASS												
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019	09/2019 01/202	23 06/2022 20		SW ROW:	\$0 	\$800,000	\$0	\$200,000	\$0 	\$0 	\$1,000,0 \$1,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019	09/2019 01/202	23 06/2022 20		SW ROW:	\$0 	\$800,000	\$0	\$200,000	\$0 	\$0 	\$1,000,0
WORTH 183 County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019	09/2019 01/202	23 06/2022 20 		SW ROW:	\$0 \$0 \$0	\$800,000	\$0 \$0 	\$200,000	\$0 	\$0 	\$1,000,0 \$1,000,0
WORTH County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019	09/2019 01/202 09/2019 01/202	23 06/2022 20 		SW ROW:	\$0 \$0 \$0	\$800,000 - — — — — — \$800,000	\$0 \$0 	\$200,000	\$0 \$0 	\$0 	\$1,000,00
WORTH County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019 09/2019 	09/2019 01/202 09/2019 01/202	23 06/2022 20 		SW ROW:	\$0 \$0 \$0	\$800,000	\$0 \$0 \$0 \$0	\$200,000	\$0 \$0 	\$0 	\$1,000,00 \$1,000,00 \$1,000,00 \$18,594,52
WORTH County: TARRANT To: FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 0094-01-032 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032	REPLACE RAILROAD UNDERPASS	09/2019 09/2019 	09/2019 01/202 09/2019 01/202 09/2019 05/202	23 06/2022 20 	D20 R	SW ROW:	\$0 \$0 \$0	\$800,000	\$0 \$0 \$0 \$0	\$200,000 	\$0 	\$0 	\$1,000,00 \$1,000,00 \$1,000,00 \$18,594,52

					Double	Ellily	kebort.									
IP CSJ ode	Agency	Facili	ity	Project Description	Est Start Date	Actual I Start Date	Est Comp Ac	ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
009 0902-90-022	FWTA	City:FORT WORTH CS County: TARRANT	From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	•	11/2022	2015 T - — — — — —	3TDC (MPO):	\$0 	\$0 — — — —	\$540,000 - — — — —	\$0 — — — —	\$0 	\$0 	
		ANSPORTATION DEVELOPMENT	NT CREDITS UTILIZED IN LIEU OF LOCAL MATCH	I AND ARE NOT CALCULATED IN FUNDING												
0902-90-022	TAL, SWIALL I	ANSIT I NOVIDEN TOCS			08/2018	10/2018	11/2022	2015 T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,0
/ 2015 COMMENTS: FU	INDING PREVI	OUSLY OBLIGATED IN FY 201!	L5 UNDER TIP 11982/CSJ 0902-90-022													
0902-90-102					08/2018	10/2018	11/2022	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,0
2018 COMMENTS: LO	CAL CONTRIB	BUTION BY TRINITY METRO AN	ND LOCAL PARTNERS													
0902-90-102					08/2018	10/2018	11/2022	2018 T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,0
Y 2018 COMMENTS: FU	INDING OBLIG	JATED IN FY 2018														
							21	023-2026 APPROVED 1	TOTAL BY TIP CODE	\$7,300,000	\$7,300,000	\$540,000	\$0	\$1,150,000	\$514,000	\$8,964,
009 0902-90-022	FWTA	City:FORT WORTH CS	From: ON 7TH STREET	7TH STREET DISTRICT CIRCULATOR	08/2018	10/2018	06/2025	2015 T	3TDC (MPO):	\$0	\$0	\$540,000	\$0	\$0	\$0	
		County: TARRANT	То:	ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE			. – – –									
		ANSPORTATION DEVELOPMEN' TRANSIT PROVIDER TDCS	NT CREDITS UTILIZED IN LIEU OF LOCAL MATCH	I AND ARE NOT CALCULATED IN FUNDING												
0902-90-022	The, Swinee i	MANSITTROVIDER 1503			08/2018	10/2018	06/2025	2015 T	5:	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,
Y 2015 COMMENTS: FU	INDING PREVI	OUSLY OBLIGATED IN FY 2015	L5 UNDER TIP 11982/CSJ 0902-90-022													
0902-90-102					08/2018	10/2018	06/2025	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,
Y 2018 COMMENTS: LO	CAL CONTRIB	BUTION BY TRINITY METRO AN	ND LOCAL PARTNERS													
0902-90-102					08/2018	10/2018	06/2025	2018 T	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750

\$7,300,000

\$540,000

\$0 \$1,150,000

2025-2028 PROPOSED TOTAL BY TIP CODE \$7,300,000

\$514,000

\$8,964,000

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

TIP CSJ Agency				., itcpoit									
	Facility	Project Description	Est Start Actua Date Start D	ll Est Comp <i>A</i> ate Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14037 0013-10-092 FORT WORT	TH City:FORT WORTH BUS From: BUS 287/NORTH MAIN STREET AT NORTH 287 AIRPORT ENTRANCE County: TARRANT To:	H ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	08/2024	2023 E	3LC:	\$0 	\$0 	\$0 	\$0 — — — —	\$0 	\$175,000 — — — — —	\$175,000
FY 2023 COMMENTS: LOCAL CONTR	RIBUTION PAID BY THE CITY OF FORT WORTH												
0013-10-092			08/2023	03/2025	2024 U	3TDC (MPO):	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0
	NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs	LOCAL MATCH AND ARE NOT											
0013-10-092			08/2023	03/2025	2024 U	5:	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
FY 2024 COMMENTS:													
0013-10-092			08/2025	08/2026	2025 C	3TDC (MPO):	\$0	\$0	\$95,200	\$0	\$0	\$0	\$0
	ANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs	LOCAL MATCH AND ARE NOT											
0013-10-092			08/2025	08/2026	2025 C	5:	\$0	\$476,000	\$0	\$0	\$0	\$0	\$476,000
FY 2025 COMMENTS:													
				2	2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$521,000	\$104,200	\$0	\$0	\$175,000	\$696,000
.4037 0013-10-092 FORT WORT	287 AIRPORT ENTRANCE	H ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE	02/2023 05/20	22 08/2024	2022 E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$175,000	\$175,000
	County: TARRANT To:	(MAIN ENTRANCE FOR JET FUEL TRUCKS)											
FY 2022 COMMENTS: LOCAL CONTR		(MAIN ENTRANCE FOR JET FUEL											
FY 2022 COMMENTS: LOCAL CONTR 0013-10-092	County: TARRANT To: RIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR	(MAIN ENTRANCE FOR JET FUEL	08/2023	03/2025	2024 U	3TDC (MPO):	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0
0013-10-092 FY 2024 COMMENTS: 9,000 OF TRAN		(MAIN ENTRANCE FOR JET FUEL TRUCKS)	08/2023	03/2025	2024 U 	3TDC (MPO):	\$0	\$0	\$9,000 - — — —	\$0 — — — —	\$0	\$0 	\$0
0013-10-092 FY 2024 COMMENTS: 9,000 OF TRAN	RIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	(MAIN ENTRANCE FOR JET FUEL TRUCKS)	08/2023 — — — — — — — — — — — — — — — — — — —	03/2025 -	2024 U 	3TDC (MPO): 	\$0 	\$0 	\$9,000 - — — — — \$0	\$0 	\$0 	\$0 	\$0
0013-10-092 FY 2024 COMMENTS: 9,000 OF TRAN CALCULATED I	RIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	(MAIN ENTRANCE FOR JET FUEL TRUCKS)											
0013-10-092 FY 2024 COMMENTS: 9,000 OF TRAN CALCULATED I	RIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	(MAIN ENTRANCE FOR JET FUEL TRUCKS)			2024 U								
0013-10-092 FY 2024 COMMENTS: 9,000 OF TRAM CALCULATED II 0013-10-092 FY 2024 COMMENTS: 0013-10-092 FY 2025 COMMENTS: 95,200 OF TRAM	RIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	(MAIN ENTRANCE FOR JET FUEL TRUCKS) LOCAL MATCH AND ARE NOT	08/2023	03/2025	2024 U	5:	\$0	\$45,000 — — — —	\$0	\$0	\$0	\$0	\$45,000
0013-10-092 FY 2024 COMMENTS: 9,000 OF TRAM CALCULATED II 0013-10-092 FY 2024 COMMENTS: 0013-10-092 FY 2025 COMMENTS: 95,200 OF TRAM	RIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR INSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs ANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	(MAIN ENTRANCE FOR JET FUEL TRUCKS) LOCAL MATCH AND ARE NOT	08/2023	03/2025	2024 U	5:	\$0	\$45,000 — — — —	\$0	\$0	\$0	\$0	\$45,000
0013-10-092 FY 2024 COMMENTS: 9,000 OF TRAN CALCULATED II 0013-10-092 FY 2024 COMMENTS: 0013-10-092 FY 2025 COMMENTS: 95,200 OF TRAN CALCULATED II	RIBUTION PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR INSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs ANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	(MAIN ENTRANCE FOR JET FUEL TRUCKS) LOCAL MATCH AND ARE NOT	08/2023 — — — — — — — — — — — — — — — — — — —	03/2025 -	2024 U 	5: 	\$0 	\$45,000 	\$0 \$95,200	\$0 	\$0	\$0 	\$45,000 — — — \$0

TIP Code	CSJ	Agency	Facilit	ty	Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14049 (0902-90-152	FORT WOR	TH City:FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED USE PATH			12/2024	2024	C	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$4,500,000 — — — — —	\$4,500,000
	COMMENTS	LOCAL CONT	RIBUTION PAID FOR BY CITY OF FO	ORT WORTH														
FY 2024	COMMENTS:	LOCAL CONT	WEST ON THE TOTAL CONTROL OF THE					202	-2026 APPR	ROVED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
FY 2024	N/A	FORT WOR		From: TRINITY BLVD FROM SALADO TRAIL To: PRECINCT LINE ROAD	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED USE PATH		04/2024		- 2026 APPR 2024	C	3LC:	\$0 	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$4,500,000 \$4,500,000 — — — —	\$4,500,000 \$4,500,000 — — — —

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP CSJ Code	Agency	Facil	ity	Project Description			Est Comp Act Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4054 0902-90-148	B FORT WORTH	City:FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD To: CAMP BOWIE BLVD	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	-	02/2022		2021 ENV — — — — —		\$0 	\$0 	\$36,000 — — — —	\$0 	\$0 — — — —	\$0 	\$C
		ORTATION DEVELOPMENT CR L; MTP POLICY BUNDLE TDCS	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCA	AL MATCH AND ARE NOT CALCULATED IN												
0902-90-148		L; WITP POLICY BUNDLE TDCS				02/2022		2021 ENV	STBG:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
FY 2021 COMMENTS:																-
0902-90-148	3					02/2022		2021 E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
		PORTATION DEVELOPMENT C TAL; MTP POLICY BUNDLE TD	REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOC	CAL MATCH AND ARE NOT CALCULATED												
0902-90-148	3					02/2022		2021 E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
FY 2021 COMMENTS:																
0902-90-148	3				12/2023		12/2024	2023 R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
FY 2023 COMMENTS:		ORTATION DEVELOPMENT CR L; MTP POLICY BUNDLE TDCS	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCA	AL MATCH AND ARE NOT CALCULATED IN												
0902-90-148		,			12/2023		12/2024	2023 R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2023 COMMENTS:																
0902-90-148	3				01/2024		12/2024	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
FY 2024 COMMENTS:	LOCAL CONTRIE	BUTION TO BE PAID BY THE CIT	TY OF FORT WORTH													
0902-90-148	3				11/2025		11/2027	2026 C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
		ISPORTATION DEVELOPMENT TAL; MTP POLICY BUNDLE TD	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LO	OCAL MATCH AND ARE NOT CALCULATED												
0902-90-148		TAL, INTO FOLICI BONDLE 10			11/2025		11/2027	2026 C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2026 COMMENTS:	CMAQ FUNDS A	RE FOR PEDESTRIAN/SIDEWA	LK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY													
0902-90-148	3				11/2025		11/2027	2026 C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2026 COMMENTS:																
							202	23-2026 APPROVED	TOTAL BY TIP CODE	\$1,613,177	\$8,976,524	\$1,795,305	\$0	\$0	\$480,285	\$9,456,809
14054 0902-90-148	B FORT WORTH	City: FORT WORTH CS County: TARRANT	From: HORNE STREET FROM VICKERY BLVD To: CAMP BOWIE BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS		02/2022		2021 ENV	3TDC (MPO):	\$0	\$0 	\$36,000 — — — —	\$0 	\$0 — — — -	\$0 	\$0 -
		ORTATION DEVELOPMENT CR L; MTP POLICY BUNDLE TDCS;	EDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL	AL MATCH AND ARE NOT CALCULATED IN												
			ject listing, shaded section is the draft 2025-2028 TI	P project listing.	Page	225 of 801				Friday, April 19,	2024 8	3:20:15 AM		Sort	ed by City, TIP Cod	e

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TIP CSJ	Agency	Facility	Project Description			Est Comp Actu Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-148				11/2021	02/2022	08/2024	2021 ENV	STBG:	\$0 	\$180,000	\$0 — — — —	\$0 	\$0	\$0 — — — — —	\$180,000
FY 2021 COMMENTS: (CLARIFY SCOPE														
0902-90-148				11/2021	02/2022	09/2024	2021 E	3TDC (MPO):	\$0	\$0	\$204,142	\$0	\$0	\$0	\$0
		TATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTII MTP POLICY BUNDLE TDCS; CLARIFY SCOPE	IZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED												
0902-90-148				11/2021	02/2022	09/2024	2021 E	STBG:	\$1,613,177	\$1,020,712	\$0	\$0	\$0	\$0	\$1,020,712
Y 2021 COMMENTS: (CLARIFY SCOPE														
0902-90-148				09/2024		08/2025	2025 R	3TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$0	\$0
		ATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILI TP POLICY BUNDLE TDCS; CLARIFY SCOPE; REVISE FISCAL	ZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN YEAR												
0902-90-148				09/2024		08/2025	2025 R	STBG:	\$0	\$436,623	\$0	\$0	\$0	\$0	\$436,623
FY 2025 COMMENTS: (CLARIFY SCOPE; REV	ISE FISCAL YEAR													
0902-90-148				11/2025		11/2027	2026 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,285	\$480,285
Y 2026 COMMENTS: L	OCAL CONTRIBUTION	ON TO BE PAID BY THE CITY OF FORT WORTH; CLARIFY SO	OPE; REVISE FISCAL YEAR												
0902-90-148				11/2025		11/2027	2026 C	3TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$0	\$0
		RTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTMTP POLICY BUNDLE TDCS; CLARIFY SCOPE	TILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED										. – – –		
0902-90-148				11/2025		11/2027	2026 C	5:	\$0	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
FY 2026 COMMENTS: (CMAQ FUNDS ARE F	OR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPRO	VEMENTS ONLY; CLARIFY SCOPE												
0902-90-148				11/2025		11/2027	2026 C	STBG:	\$0	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
FY 2026 COMMENTS: (CLARIFY SCOPE														
						202	5-2028 PROPOSED	TOTAL BY TIP CODE	\$1.613.177	\$8.976.524	\$1.795.305	\$0	\$0	\$480,285	\$9,456,809

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Es	st Comp Act	ual FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
055 0902-90-169 FORT WORTH	City: FORT WORTH CS From: UNIVERSITY DRIVE FROM TRAIL DRIVE COUNTY: TARRANT TO: ROSEDALE BRIDGE	VE PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC		11/2022 (06/2023	2021 ENV	3TDC (MPO):	\$0	\$0	\$12,360 — — — —	\$0	\$0 	\$0	\$0 - — — —
	90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MI	PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND												
0902-90-169	LATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs			11/2022		2021 ENV	5:	\$32,260	\$61,800	\$0	\$0	\$0	\$0	\$61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-	90-301; FUNDING OBLIGATED IN FY 2021													
0902-90-169			06/2022	11/2022	12/2023	2021 E	3TDC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$0
	90-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [N ALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs	MPO]) UTILIZED IN LIEU OF A LOCAL MATCH												
0902-90-169			06/2022	11/2022	12/2023	2021 E	5:	\$952,395	\$952,395	\$0	\$0	\$0	\$0	\$952,395
Y 2021 COMMENTS: PRIOR CSJ 0902-	90-301; FUNDING OBLIGATED IN FY 2021													
0902-90-169			07/2023	(01/2024	2023 R	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
	90-301; 20,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MI LATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS	PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND												
0902-90-169			07/2023		01/2024	2023 R	5:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Y 2023 COMMENTS: PRIOR CSJ 0902-9	90-301													
0902-90-169			08/2024	(08/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Y 2024 COMMENTS: LOCAL CONTRIBU	JTION TO BE PAID BY THE CITY OF FORT WORTH													
0902-90-169			09/2025	(07/2027	2026 C	3TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$0	\$0
	90-301; 1,490,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC ALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH												
0902-90-169			09/2025	(07/2027	2026 C	5:	\$0	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
FY 2026 COMMENTS: PRIOR CSJ 0902-9	90-301													
					202	3-2026 APPROVED T	OTAL BY TIP COD	E \$984,655	\$8,568,082	\$1,713,616	\$0	\$0	\$150,000	\$8,718,082
055 0902-90-169 FORT WORTH	City: FORT WORTH CS From: UNIVERSITY DRIVE FROM TRAIL DRIV	VE PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED	06/2022	11/2022	08/2024	2021 ENV	3TDC (MPO):	\$0	\$0	\$12,360	\$0	\$0	\$0	\$0
	County: TARRANT To: ROSEDALE BRIDGE	SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC	— — - C											
ARE NOT CALCUL	90-301; 12,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MI LATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs	PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND												
0902-90-169			06/2022	11/2022	08/2024	2021 ENV	5:	\$32,260 - — — — —	\$61,800	\$0 — — — —	\$0 — — — —	\$0 	\$0 — — — — —	\$61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-9	90-301; FUNDING OBLIGATED IN FY 2021													
each entry, unshaded section is the	approved 2023-2026 TIP project listing, shaded section is the draft 2025-20	028 TIP project listing.	Page	227 of 801				Friday, April 19,	2024 8	8:20:15 AM		So	rted by City, TIP Cod	e

						,											
TIP CS ode	Ŋ	Agency	Facility	Project Description			Est Comp Ac Date Com		ise C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90	0-169				06/2022	11/2022	09/2024	2021 E	3TD	OC (MPO):	\$0	\$0	\$190,479	\$0	\$0	\$0	\$
/ 2021 COMMI			0-301; 190,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 LCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs	-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH													
0902-90	0-169				06/2022	11/2022	09/2024	2021 E		5: 	\$952,395	\$952,395	\$0	\$0 	\$0	\$0	\$952,39
Y 2021 COMMI	ENTS: PR	RIOR CSJ 0902-9	0-301; FUNDING OBLIGATED IN FY 2021														
0902-90	0-169				07/2023		01/2024	2023 R	3TD	OC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FY 2023 COMMI	ENTS: PR	RIOR CSJ 0902-9	0-301; REMOVE TDCS AND MOVE THEM TO THE CONSTRUCTION F	HASE													
0902-90	0-169				07/2023		01/2024	2023 R		5:	\$0	\$0	\$0	\$0	\$0	\$0	\$
FY 2023 COMMI	ENTS: PR	RIOR CSJ 0902-9	0-301; REMOVE RIGHT-OF-WAY FUNDING AND MOVE IT TO THE C	ONSTRUCTION PHASE													
0902-90	0-169				08/2024		08/2025	2024 U		3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Y 2024 COMMI		OCAL CONTRIBU	ITION TO BE PAID BY THE CITY OF FORT WORTH; REMOVE LOCAL F	UNDING FOR UTILITIES AS NO RELOCATIONS ARE													
0902-90	0-169				09/2025		07/2027	2026 C	3TD	OC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0 	\$0	\$
Y 2026 COMMI	A١		0-301; 1,510,777 TRANSPORTATION DEVELOPMENT CREDITS (CAT LCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; INCREA														
0902-90	0-169				09/2025		07/2027	2026 C		5:	\$0	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,88
Y 2026 COMMI	ENTS: PR	RIOR CSJ 0902-9	0-301; INCREASE FUNDING (OFFSET BY DECREASE ON RIGHT-OF-W	'AY PHASE)													
							20	025-2028 PROPOS	FD TOTAL	DV TID CODE	\$984.655	\$8.568.082	Ć1 712 C1C	\$0	\$0	\$0	\$8,568.08

TIP CSJ Agency Code	Facil	lity	Project Description		ctual Est Comp rt Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
57 0902-90-151 FORT WOR	RTH City:FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH	01/2020	08/2020 - — — — -	2021	E — — —	3LC: 	\$0 — — — — -	\$0 	\$0 		\$0	\$1,200,000 — — — — -	\$1,200,(
Y 2021 COMMENTS: LOCAL CONT	TRIBUTION PAID BY CITY OF FORT	r worth													
0902-90-151				05/2020	12/2020	2021	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,
Y 2021 COMMENTS: LOCAL CONT	TRIBUTION PAID BY CITY OF FORT	r worth													
0902-90-151				01/2021 03	/2022 04/2024	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,0
Y 2022 COMMENTS: LOCAL CONT	TRIBUTION PAID BY CITY OF FORT	r worth													
						2023-2026 ADD	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$14,600,000	\$14 600
									•			•	<u> </u>		\$14,600,0
57 N/A FORT WOR	RTH City:FORT WORTH CS County: TARRANT	From: TRINITY BLVD FROM IH 820 To: SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH		/2020 08/2020			3LC: — — — —	\$0 	\$0	\$0	\$0	\$0	\$1,200,000 — — — — —	
·	County: TARRANT		TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH		/2020 08/2020				•			•	<u> </u>		\$1,200,
·	County: TARRANT	To: SALADO TRAIL	TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH JNDED		/2020 08/2020 		E		•			•	<u> </u>		
Y 2021 COMMENTS: LOCAL CONT N/A Y 2022 COMMENTS: LOCAL CONT	County: TARRANT TRIBUTION PAID BY CITY OF FORT	To: SALADO TRAIL T WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FU T WORTH; UTILITIES BEING RELOCATED DURING CON	TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH JNDED			05/2021 2021	E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,200,000	\$1,200,
Y 2021 COMMENTS: LOCAL CONT N/A Y 2022 COMMENTS: LOCAL CONT	County: TARRANT TRIBUTION PAID BY CITY OF FORT TRIBUTION PAID BY CITY OF FORT	To: SALADO TRAIL T WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FU T WORTH; UTILITIES BEING RELOCATED DURING CON	TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH JNDED STRUCTION; REVISE FISCAL YEAR;	05/2020 03		05/2021 2021	E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,200,000	\$1,200 <i>,</i> — — — —
Y 2021 COMMENTS: LOCAL CONT N/A Y 2022 COMMENTS: LOCAL CONT REMOVE CSJ N/A	County: TARRANT TRIBUTION PAID BY CITY OF FORT TRIBUTION PAID BY CITY OF FORT SI SINCE PROJECT IS LOCALLY FUN	To: SALADO TRAIL T WORTH; REMOVE CSJ SINCE PROJECT IS LOCALLY FU T WORTH; UTILITIES BEING RELOCATED DURING CON	TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED- USE PATH JNDED STRUCTION; REVISE FISCAL YEAR;	05/2020 03	/2022 10/2024	2022	E	3LC: 3LC:	\$0	\$0	\$0 	\$0	\$0	\$1,200,000 	\$1,200, \$1,000,

			Double Li	ii y nepoi i									
TIP CSJ Agency Code	Facility	Project Description		al Est Comp Actua Date Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
058 0902-90-153 FORT WORTH	City: FORT WORTH CS From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2022	11/2023	2023 E	3TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$0	
	County: TARRANT To: TRINITY LAKES STATION					- — — — — -							
	TATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC; MTP POLICY BUNDLE TDCs	OCAL MATCH AND ARE NOT CALCULATED IN	N										
0902-90-153			12/2022	11/2023	2023 E	5:	\$0	\$40,267	\$0	\$0	\$0	\$0	\$40,2
FY 2023 COMMENTS:													
0902-90-153			12/2023	11/2024	2024 C	3TDC (MPO):	\$0	\$0	\$74,493	\$0	\$0	\$0	
	RTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L AL; MTP POLICY BUNDLE TDCs	OCAL MATCH AND ARE NOT CALCULATED											
0902-90-153			12/2023	11/2024	2024 C	5:	\$0	\$372,467	\$0	\$0	\$0	\$0	\$372,
Y 2024 COMMENTS:													
				2023-	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$412,734	\$82,546	\$0	\$0	\$0	\$412,
058 0902-90-330 FORT WORTH	City: FORT WORTH CS From: TRINITY TRAIL FROM TRINITY BLVD.	CONSTRUCT SHARED USE PATH	12/2024	12/2025	2025 E	3TDC (MPO):	\$0	\$0	\$40,400	\$0	\$0	\$0	
	County: TARRANT To: TRINITY LAKES STATION												
	RTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L AL; MTP POLICY BUNDLE TDCs; REVISE CSJ; REVISE FISCAL YEAR; INCREASE TD												
0902-90-330			12/2024	12/2025 — — — — — —	2025 E — — — —	5: - — — — — -	\$0 	\$202,000 	\$0 	\$0 	\$0 	\$0 	\$202,
FY 2025 COMMENTS: REVISE CSJ; REVIS	SE FISCAL YEAR; INCREASE FUNDING												
0902-90-330			02/2026	02/2027	2026 C	3TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0 	
	ORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A AL; MTP POLICY BUNDLE TDCs; REVISE CSJ; REVISE FISCAL YEAR; INCREASE TD)										
0902-90-330			02/2026	02/2027	2026 C	5:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,0
FY 2026 COMMENTS: REVISE CSJ; REVIS	SE FISCAL YEAR; INCREASE FUNDING												

\$0 \$1,802,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$360,400

\$0

\$0

\$0

\$1,802,000

TIP CSJ Code	Agency	Facilit	у	Project Description		Actual Start Date		Actual Comp Date	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14078 0902-90-155	FWTA	City: FORT WORTH VA County: TARRANT	From: TRE STATION AT TRINITY LAKES To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT	-	11/2021	05/2023		2011	T 	3TDC (MPO):	\$0 — — — —	\$0 	\$437,313 — — — — —	\$0 - — — — —	\$0 	\$0 	\$0
FY 2011 COMMENTS: 43	37,313 REGIO	DNAL TDCS UTILIZED IN LIEU LOC	CAL MATCH AND ARE NOT CALCULATED IN FUND	ING TOTAL														
0902-90-155					06/2021	11/2021	05/2023	2	2011	T 	7: — — — —	\$0 	\$2,186,563	\$0 	\$0 	\$0	\$0 	\$2,186,563
FY 2011 COMMENTS:																		
0902-90-155					06/2021	11/2021	10/2022	2	2019	T 	3LC: — — — — —	\$0	\$0	\$0 	\$0	\$0	\$1,000,000	\$1,000,000
		IBUTION PAID BY TRINITY METRO T BE IMPLEMENTED IN TIMELY N	O; TRINITY METRO RECEIVING FUNDING FROM N MANNER	IILESTONE POLICY ROUND 2 PROJECTS, SO														
0902-90-155					06/2021	11/2021	05/2023	2	2020	T 	3TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: 90	00,000 REGIO	DNAL TDCS UTILIZED IN LIEU LOC	CAL MATCH AND ARE NOT CALCULATED IN FUND	ING TOTAL														
0902-90-155					06/2021	11/2021	05/2023	2	2020	T 	5:	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
FY 2020 COMMENTS:																		
0902-90-304					02/2020	11/2021	05/2023	2	2023	T 	3TDC (MPO):	\$0	\$0	\$4,010,687	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 4,	.010,687 REC	GIONAL TDCS UTILIZED IN LIEU LC	OCAL MATCH AND ARE NOT CALCULATED IN FUN	DING TOTAL														
0902-90-304					08/2023		08/2024	2	2023	T 	5:	\$20,053,437	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
FY 2023 COMMENTS:																		
								2023-2026	6 APPRO	VED TO	TAL BY TIP CODE	\$24,553,437	\$26,740,000	\$5,348,000	\$0	\$0	\$1,000,000	\$27,740,000
14078 0902-90-155	FWTA	City:FORT WORTH VA County: TARRANT	From: TRE STATION AT TRINITY LAKES To:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT		11/2021	02/2024	02/2024 2	2011	T — — ·	3TDC (MPO):	\$0 	\$0 	\$437,313	\$0	\$0	\$0 	\$0
			IILESTONE POLICY ROUND 2 PROJECTS, SO PROJE N LIEU LOCAL MATCH AND ARE NOT CALCULATE															
0902-90-155					06/2021	11/2021	02/2024	02/2024 2 — — — —	2011	T 	7: — — — —	\$0 — — — —	\$2,186,563	\$0 	\$0 - — — — —	\$0 	\$0 — — — — -	\$2,186,563 — — — — —
	RINITY METR	O RECEIVING FUNDING FROM M	IILESTONE POLICY ROUND 2 PROJECTS, SO PROJE	CT MUST BE IMPLEMENTED IN TIMELY														
0902-90-155					06/2021	11/2021	02/2024	02/2024 2	2019	T 	3LC:	\$0 — — — —	\$0	\$0 	\$0	\$0	\$1,000,000 — — — — —	\$1,000,000
		IBUTION PAID BY TRINITY METRO T BE IMPLEMENTED IN TIMELY N	O; TRINITY METRO RECEIVING FUNDING FROM N MANNER	IILESTONE POLICY ROUND 2 PROJECTS, SO														
0902-90-155					06/2021	11/2021	02/2024	02/2024 2	2020	T 	3TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0
	RINITY METR IANNER	O RECEIVING FUNDING FROM M	IILESTONE POLICY ROUND 2 PROJECTS, SO PROJE	CT MUST BE IMPLEMENTED IN TIMELY														

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TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-155			06/2021	11/2021	02/2024	02/2024	2020 T	5: — — — — —	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0 	\$4,500,000
	MPLEMENTED IN TIMELY MANNER; 900,000 REGIONAL T	FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, SO DCS UTILIZED IN LIEU LOCAL MATCH AND ARE NOT													
0902-90-304			02/2020	11/2021	02/2024	02/2024	2023 T	3TDC (MPO):	\$0	\$0	\$4,010,687	\$0	\$0	\$0 	\$0
	EIVING FUNDING FROM MILESTONE POLICY ROUND 2 PF REGIONAL TDCS UTILIZED IN LIEU LOCAL MATCH AND A	ROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY RE NOT CALCULATED IN FUNDING TOTAL													
0902-90-304			08/2023	11/2021	02/2024	02/2024	2023 T	5:	\$20,053,437	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
FY 2023 COMMENTS: TRINITY METRO REC	EIVING FUNDING FROM MILESTONE POLICY ROUND 2 PF	ROJECTS, SO PROJECT MUST BE IMPLEMENTED IN TIMELY													
						2025-202	8 PROPOSED	TOTAL BY TIP COD	\$24,553,437	\$26,740,000	\$5,348,000	\$0	\$0	\$1,000,000	\$27,740,000

Code	Facility	Project Description		Actual Est (omp Actual _{FY} te Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1088 0902-90-176 TXDOT-FORT WORTH	T City:FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBE County: TARRANT To: IH 820	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020		•	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,400	\$712,400
FY 2021 COMMENTS: LOCAL CONTR	RIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT													
0902-90-176			01/2025	07/	2025	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Y 2025 COMMENTS: LOCAL CONTR	RIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT													
0902-90-176			01/2025	07/	2026 2025	С	5:	\$0	\$1,300,000	\$0	\$211,250	\$113,750	\$0	\$1,625,000
Y 2025 COMMENTS: CMAQ IS FOR	SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY													
0902-90-176			01/2025	07/2	2026 2025	С	STBG:	\$0	\$6,700,000	\$0	\$1,088,750	\$586,250	\$0	\$8,375,000
Y 2025 COMMENTS:														
					2023-2026 APP	ROVED T	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$1,300,000	\$700,000	\$1,492,400	\$11,492,400
088 0902-90-176 TXDOT-FORT WORTH	T City: FORT WORTH CS From: ON LAS VEGAS TRAIL FROM QUEBE County: TARRANT To: IH 820	C DRIVE RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	,	04/2021 05/: 	2025 2021	E 	3LC:	\$0 	\$0 	\$0 - — — —	\$0 - — — — -	\$0 	\$712,400 	\$712,400 -
Y 2021 COMMENTS: LOCAL CONTR	RIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT													
0902-90-176			09/2022	04/	2024	R	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2024 COMMENTS: ADD RIGHT-OF	F-WAY PHASE AND FUNDING													
0902-90-176			12/2023	12/2023 04/	025 2024	U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
	PHASE AND FUNDING		12/2023	12/2023 04/: — — — —	2025 2024	U 	SW ROW:	\$0 · — — —	\$800,000	\$0	\$200,000 - — — — -	\$0 	\$0 	\$1,000,000
	PHASE AND FUNDING		12/2023 :			U		\$0 	\$800,000 	\$0 		\$0 		\$1,000,000
EY 2024 COMMENTS : ADD UTILITY P 0902-90-176	PHASE AND FUNDING RIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT													
FY 2024 COMMENTS: ADD UTILITY P 0902-90-176				07/:		c 		\$0						
Y 2024 COMMENTS: ADD UTILITY P 0902-90-176 Y 2025 COMMENTS: LOCAL CONTRI			05/2025 — — —	07/:	.026 2025 	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000 - — — — —
FY 2024 COMMENTS: ADD UTILITY P 0902-90-176 FY 2025 COMMENTS: LOCAL CONTRI 0902-90-176	RIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT		05/2025 — — —	07/: 07/: 	.026 2025 	c 	3LC:	\$0	\$0	\$0 \$0	\$0	\$0	\$780,000	\$780,000 - — — — —
FY 2024 COMMENTS: ADD UTILITY P 0902-90-176 FY 2025 COMMENTS: LOCAL CONTRI 0902-90-176 FY 2025 COMMENTS: CMAQ IS FOR S	RIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT		05/2025 — — — 05/2025 — — —	07/: 07/: 	026 2025 	c 	3LC: 	\$0	\$0 	\$0 \$0	\$0 - — — — — — — \$211,250	\$0 	\$780,000 	\$780,000 - — — — — \$1,625,000

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2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

			'	Double	, .									
TIP CSJ Agency Code	Facilit	cy	Project Description		Actual Est Comp tart Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
91.1 0902-90-229 FORT WORTH	City:FORT WORTH VA County: TARRANT		PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023 , C	05/2024	2023 E	STBG:	\$0	\$2,000,000	\$0 	\$0 	\$500,000	\$0 	\$2,500,00
FY 2023 COMMENTS: RELATED TO TIP 1	4091.2/CSJ 0902-90-230													
0902-90-229				12/2023	11/2024 	2027 R — — — — — —	STBG:	\$0	\$1,000,000	\$0 	\$0 	\$250,000 	\$0 — — — — —	\$1,250,00
FY 2027 COMMENTS: RELATED TO TIP 1	.4091.2/CSJ 0902-90-230													
						2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,0
091.1 0902-90-229 FORT WORTH	City:FORT WORTH VA County: TARRANT	35W, IH 30, AND US 287 To:	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	, C	10/2023 04/2025 — — — — —	2023 E — — — — — —	STBG:	\$2,000,000 	\$2,000,000	\$0 	\$0 — — — —	\$500,000 -	\$0 — — — — —	\$2,500,00
Y 2023 COMMENTS: RELATED TO TIP 1	4091.2/CSJ 0902-90-230													
0902-90-229		/ISE FISCAL YEAR		05/2026	05/2027 — — — — —	2029 R — — — — —	STBG: — — — — -	\$0 	\$1,000,000 — — — —	\$0 	\$0 	\$250,000 	\$0 	\$1,250, - — — —
0902-90-229		VISE FISCAL YEAR		05/2026 — — —		2029 R — — — — — — — 2025-2028 PROPOSED T			\$1,000,000	\$0 	\$0 	\$250,000	\$0 	\$1,250, - — — — \$3,750,
0902-90-229 FY 2029 COMMENTS: RELATED TO TIP 1	14091.2/CSJ 0902-90-230; REV	From: BUTLER HOUSING PROJECT BOUNDED BY IH		01/2024		2025-2028 PROPOSED T			\$3,000,000	\$0				
0902-90-229 FY 2029 COMMENTS: RELATED TO TIP 1 091.2 0902-90-230 FORT WORTH FY 2027 COMMENTS: 2,000,000 OF TRA	City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT 01.1/CSJ 0902-90-229	01/2024		2025-2028 PROPOSED T	OTAL BY TIP CODE	\$2,000,000 \$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750
0902-90-229 FY 2029 COMMENTS: RELATED TO TIP 1 091.2 0902-90-230 FORT WORTH FY 2027 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI	City: FORT WORTH VA County: TARRANT ANSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FOR	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: NT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT OCAL MATCH AND ARE NOT 91.1/CSJ 0902-90-229	01/2024 C	12/2026	2025-2028 PROPOSED T 2027 C	OTAL BY TIP CODE 3TDC (MPO):	\$2,000,000 \$0	\$3,000,000 \$0	\$0 \$2,000,000	\$0 \$0	\$750,000 \$0	\$0 \$0	
FY 2029 COMMENTS: RELATED TO TIP 1 1091.2 0902-90-230 FORT WORTH FY 2027 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI 0902-90-230 FY 2027 COMMENTS: RELATED TO TIP 1	City: FORT WORTH VA County: TARRANT ANSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FOR	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT OCAL MATCH AND ARE NOT 91.1/CSJ 0902-90-229	01/2024 C	12/2026 	2025-2028 PROPOSED T 2027 C	OTAL BY TIP CODE 3TDC (MPO):	\$2,000,000 \$0 	\$3,000,000 \$0 	\$0 \$2,000,000 	\$0 \$0	\$750,000 \$0	\$0 \$0	\$3,750,
0902-90-229 FY 2029 COMMENTS: RELATED TO TIP 1 1091.2 0902-90-230 FORT WORTH FY 2027 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI 0902-90-230 FY 2027 COMMENTS: RELATED TO TIP 1 DISTRICT)	City: FORT WORTH VA County: TARRANT ANSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FOR	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091 ALF OF FUNDING TO BE REPAID BY THE CITY OF FORT W From: BUTLER HOUSING PROJECT BOUNDED BY IH	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT 91.1/CSJ 0902-90-229 WORTH OVER TIME (VIA FUTURE TIF	01/2024 C	12/2026 	2025-2028 PROPOSED T 2027 C 2027 C 2027 C	OTAL BY TIP CODE 3TDC (MPO):	\$2,000,000 \$0 	\$3,000,000 \$0 	\$0 \$2,000,000 	\$0 \$0 	\$750,000 \$0 \$0	\$0 \$0 	\$3,750
FY 2029 COMMENTS: RELATED TO TIP 1 4091.2 0902-90-230 FORT WORTH FY 2027 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI 0902-90-230 FY 2027 COMMENTS: RELATED TO TIP 1 DISTRICT) 4091.2 0902-90-230 FORT WORTH FY 2029 COMMENTS: 2,000,000 OF TRA	City: FORT WORTH VA County: TARRANT ANSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FOR 14091.1/CSJ 0902-90-229; HA City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091 ALF OF FUNDING TO BE REPAID BY THE CITY OF FORT W From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT D1.1/CSJ 0902-90-229 WORTH OVER TIME (VIA FUTURE TIF IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT	01/2024 C	12/2026 — — — — — — — — — — — — — — — — — — —	2025-2028 PROPOSED T 2027 C 2027 C 2027 C	OTAL BY TIP CODE 3TDC (MPO): STBG: OTAL BY TIP CODE	\$2,000,000 \$0 	\$3,000,000 \$0 	\$0 \$2,000,000 	\$0 \$0 	\$750,000 \$0 	\$0 \$0 	\$3,750
FY 2029 COMMENTS: RELATED TO TIP 1 4091.2 0902-90-230 FORT WORTH FY 2027 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI DISTRICT) 4091.2 0902-90-230 FORT WORTH FY 2029 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI DISTRICT)	City: FORT WORTH VA County: TARRANT ANSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FOR 14091.1/CSJ 0902-90-229; HA City: FORT WORTH VA County: TARRANT	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091 ALF OF FUNDING TO BE REPAID BY THE CITY OF FORT W From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT D1.1/CSJ 0902-90-229 WORTH OVER TIME (VIA FUTURE TIF IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT	01/2024 C	12/2026 — — — — — — — — — — — — — — — — — — —	2025-2028 PROPOSED T 2027 C 2027 C 2027 C	OTAL BY TIP CODE 3TDC (MPO): STBG: OTAL BY TIP CODE	\$2,000,000 \$0 \$0 \$0 \$0 \$0	\$3,000,000 \$0 	\$0 \$2,000,000 	\$0 \$0 	\$750,000 \$0 	\$0 \$0 	\$10,000
FY 2029 COMMENTS: RELATED TO TIP 1 4091.2 0902-90-230 FORT WORTH FY 2027 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI DISTRICT) 4091.2 0902-90-230 FORT WORTH FY 2029 COMMENTS: 2,000,000 OF TRA CALCULATED IN FI DISTRICT)	City: FORT WORTH VA County: TARRANT ANSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FOR City: FORT WORTH VA City: FORT WORTH VA County: TARRANT ANSPORATION DEVELOPMENT FUNDING TOTAL; CITY OF FOR	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC RT WORTH POLICY BUNDLE TDC; RELATED TO TIP 14091 ALF OF FUNDING TO BE REPAID BY THE CITY OF FORT W From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287 To: IT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LC	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT P1.1/CSJ 0902-90-229 WORTH OVER TIME (VIA FUTURE TIF IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT LOCAL MATCH AND ARE NOT 1991.1/CSJ 0902-90-229; REVISE FISCAL	01/2024 C	12/2026 	2025-2028 PROPOSED T 2027 C 2027 C 2027 C 2027 C 2029 C	OTAL BY TIP CODE 3TDC (MPO): STBG: OTAL BY TIP CODE 3TDC (MPO):	\$2,000,000 \$0 \$0 \$0 \$0 \$0	\$3,000,000 \$0 	\$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$750,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,750

TIP CSJ Agency Code	Facilit	У	Project Description		Actual Start Date	-	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20222 0353-02-066 TXDOT-DALLAS	City: FORT WORTH SH	From: EAST OF FM 156	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014	10/2014	2011 R	3RTR121 - DE1:	\$7,688,797	\$0	\$7,688,797	\$0	\$2,400,000	\$0	\$10,088,797
	County: DENTON	To: WEST OF IH 35W														
FY 2011 COMMENTS:																
0353-02-062				10/2010	10/2010	11/2015	11/2015	2011 C	3RTR121 - DE1:	\$20,861,498	\$0	\$20,861,498	\$0	\$0	\$0	\$20,861,498
FY 2011 COMMENTS: DENTON CO SH																
TT 2011 COMMENTS. DENTON CO SH	121 MOU PROJECT						2023-20	26 APPROVE	D TOTAL BY TIP CODE	\$28,550,295	\$0	\$28,550,295	\$0	\$2,400,000	\$0	\$30,950,295
20222 0353-02-066 TXDOT-DALLAS		From: EAST OF FM 156	CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE I OF FREEWAY)	10/2010	10/2010	10/2014		26 APPROVE 2011 R		\$28,550,295 \$8,270,596		\$28,550,295 \$8,270,596	\$0 \$0		\$0 \$0	\$30,950,295 \$10,338,245
	City:FORT WORTH SH	From: EAST OF FM 156 To: WEST OF IH 35W		10/2010	10/2010	10/2014							·		·	
	City: FORT WORTH SH 114 County: DENTON	To: WEST OF IH 35W		10/2010	10/2010	10/2014							·		·	
20222 0353-02-066 TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	To: WEST OF IH 35W					10/2014		3RTR121 - DE1:		\$0		·		·	

2025-2028 PROPOSED TOTAL BY TIP CODE \$30,099,374

\$0 \$30,099,374

8:20:16 AM

\$2,067,649

\$32,167,023

						,										
TIP CSJ Code	Agency	Facilit	у	Project Description	Est Start Actual Date Start Dat	Est Comp e Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21007 0014-01-026	6 FORT WORTH	City:FORT WORTH VA County: TARRANT	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022	08/2024	2023	E 	3LC:	\$0	\$0 	\$0	\$0	\$0	\$775,000	\$775,000
FY 2023 COMMENTS:	S: DOWNTOWN F	ORT WORTH, INC PAYING LOCA	L CONTRIBUTION													
0014-01-026	6				09/2024	10/2025	2026	C 	5: 	\$0	\$4,000,000	\$0	\$0	\$1,000,000 	\$0 	\$5,000,000
FY 2026 COMMENTS:	5: INCLUDES 5 YEA	ARS OF INFLATION FOR CONSTR	UCTION													
0014-01-026	6				09/2024	10/2025	2026	C	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2026 COMMENTS:	5: INCLUDES 5 YEA	ARS OF INFLATION FOR CONSTR	UCTION				2023-2026 API	PROVED T	OTAL BY TIP COD	E \$0	\$6,640,000	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000
21007 0014-01-026	6 FORT WORTH		From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER To: WEATHERFORD STREET	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE	10/2022 09/2022	2 10/2025	2023	E 	3LC:	\$0 - — — — —	\$0 — — — —	\$0 - — — —	\$0 	\$0 	\$775,000 — — — — —	\$775,000 — — — — -
FY 2023 COMMENTS:	S: DOWNTOWN F	ORT WORTH, INC PAYING LOCA	L CONTRIBUTION; CLARIFY SCOPE													
	6				10/2025	10/2027	2026	С	5:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
0014-01-026																
		ARS OF INFLATION FOR CONSTR	SUCTION; CLARIFY SCOPE													
	S: INCLUDES 5 YEA	ARS OF INFLATION FOR CONSTR	UCTION; CLARIFY SCOPE		10/2025	10/2027	2026	с	STBG:	\$0	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000

\$0 \$6,640,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$660,000

\$1,000,000

\$775,000

\$9,075,000

TIP CSJ	Agency	Facili	ity	Project Description	Est Start Date		st Comp Actual Date Comp Da	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.015.8 0902-90-233	FWTA	City:FORT WORTH VA County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL- TIME SCHEDULE INFORMATION		08/2022 1	12/2024	2022 T — — — — -	3TDC (MPO):	\$0 	\$0 	\$200,000	\$0 — — — —	\$0 	\$0 	\$
		NSPORATION DEVELOPMENT ED UNDER CSJ 5000-00-918	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH; REGIONAL TDCS;												
0902-90-233	oszer akoori	ED ONDER 633 3000 00 310			04/2022	08/2022 1	12/2024	2022 T	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,00
FY 2022 COMMENTS: PRO	OJECT GROUPI	ED UNDER CSJ 5000-00-918														
0902-00-372					04/2022	1	12/2024	2024 T	3TDC (MPO):	\$0	\$0	\$556,000	\$0	\$0	\$0	\$
		NSPORTATION DEVELOPMEN [*] R CSJ 5000-00-918	IT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	иатсн; category 2 TDCS; project												
0902-00-372					04/2022	1	12/2024	2024 T	STBG:	\$0	\$2,780,000	\$0	\$0	\$0	\$0	\$2,780,00
		ED UNDER CSJ 5000-00-918					2023-7	2026 APPROVED	TOTAL BY TIP CODE	\$1,000,000	\$3,780,000	\$756,000	\$0	\$0	\$0	\$3,780,0
15.8 0902-90-233	FWTA	City:FORT WORTH VA County: TARRANT	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA To:	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL- TIME SCHEDULE INFORMATION		08/2022 (06/2027	2022 T — — — — -	3TDC (MPO):	\$0 	\$0 	\$200,000 	\$0 	\$0 	\$0 	
	O OOO OF TRAN															
PRO		SPORATION DEVELOPMENT ED UNDER CSJ 5000-00-918	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH; REGIONAL TDCS;												
0902-90-233			CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO		04/2022	08/2022 (06/2027 — — — — —	2022 T — — — -	STBG: 	\$1,000,000 	\$1,000,000	\$0	\$0 — — — — —	\$0	\$0	\$1,000,00
0902-90-233	OJECT GROUPI		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO		04/2022	08/2022 (-	06/2027 — — — —	2022 T — — — -	STBG: 	\$1,000,000 — — — —	\$1,000,000	\$0 - — — —	\$0 — — — —	\$0 	\$0	\$1,000,00
0902-90-233	OJECT GROUPI	ED UNDER CSJ 5000-00-918	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO			08/2022 (2022 T — — — — -	STBG: 	\$1,000,000 \$0	\$1,000,000 — — — — — — — \$0	\$0 \$0	\$0 	\$0 	\$0 — — — — — \$0	
0902-90-233 FY 2022 COMMENTS: PRO 0902-00-372 FY 2024 COMMENTS: 556	OJECT GROUPI OJECT GROUPI 6,000 OF TRAN	ED UNDER CSJ 5000-00-918 ED UNDER CSJ 5000-00-918	T CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOG													
0902-90-233 FY 2022 COMMENTS: PRO 0902-00-372 FY 2024 COMMENTS: 556	OJECT GROUPI OJECT GROUPI 6,000 OF TRAN	ED UNDER CSJ 5000-00-918 ED UNDER CSJ 5000-00-918 ISPORTATION DEVELOPMEN		MATCH; CATEGORY 2 TDCS; PROJECT	01/2024		06/2027 — — — — —			\$0						\$1,000,00
0902-90-233 FY 2022 COMMENTS: PRO 0902-00-372 FY 2024 COMMENTS: 5566 GRO 0902-00-372	OJECT GROUPI OJECT GROUPI 6,000 OF TRAN ROUPED UNDER	ED UNDER CSJ 5000-00-918 ED UNDER CSJ 5000-00-918 ISPORTATION DEVELOPMEN		MATCH; CATEGORY 2 TDCS; PROJECT	01/2024	01/2024 (06/2027 — — — — —		3TDC (MPO):	\$0	\$0 	\$556,000	\$0 	\$0	\$0	\$

\$3,780,000

2025-2028 PROPOSED TOTAL BY TIP CODE \$3,780,000

\$756,000

\$0

\$0

\$0

\$3,780,000

					Double	Entry Repo	ЛL									
TIP CSJ Code	Agency	Facil	lity	Project Description		Actual Est Comp start Date Date		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21021 0902-90-206	NTTA	City:FORT WORTH MH County: TARRANT	From: ON CHISHOLM TRAIL PARKWAY To: AT WORTH CREEK PARKWAY	CONSTRUCT INTERCHANGE	01/2023	07/2024		23 E	3TDC (MPO):	\$0 	\$0	\$400,000	\$0 	\$0 	\$0 	\$0
EV 2022 COMMENTS	400 000 TD	,		OCAL MATCH AND ADD NOT												
		D IN FUNDING TOTAL; CATEGORY	CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO / 2 TDCS	OCAL MATCH AND ARE NOT												
0902-90-206					01/2023	07/2024		23 E	STBG:	\$0 	\$2,000,000	\$0 	\$0 	\$0 	\$0 	\$2,000,000
FY 2023 COMMENTS:																
0902-90-206					09/2024	09/2026	20:	25 C	3TDC (MPO):	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0
		RANSPORTATION DEVELOPMENT D IN FUNDING TOTAL; CATEGORY	CCREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT												
0902-90-206					09/2024	09/2026		25 C	STBG:		\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000
FY 2025 COMMENTS:											. — — — —					
							2023-2026 A	PPROVED T	OTAL BY TIP CODE	\$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
1021 0902-90-206	NTTA	City:FORT WORTH MH	From: ON CHISHOLM TRAIL PARKWAY	CONSTRUCT INTERCHANGE			202	25 E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: TARRANT	To: AT WORTH CREEK PARKWAY								. – – – –					
FY 2025 COMMENTS: F	REMOVE TI	ocs														
0902-90-206					08/2024	08/2025	202	25 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
FY 2025 COMMENTS: A	ADD LOCAL	CONTRIBUTION FOR ENGINEERIN	NG; LOCAL CONTRIBUTION TO BE PAID BY NTTA													
0902-90-206							20	25 E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BG FUNDING AND TRANSFER IT T	O TIP 13019/CSJ 0008-16-043 (IH 20/SH 183 AT CHIS	HOLM TRAIL PKWY); NTTA WILL FUND												
0902-90-206							202	26 C	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: F	REMOVE TI	ocs														
0902-90-206					01/2026	08/2027	202	26 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000
		CONTRIBUTION FOR CONSTRUCT 2008-16-043); LOCAL CONTRIBUT	TION AS PART OF A PARTNERSHIP WITH NTTA (FEDER ION TO BE PAID BY NTTA	AL FUNDS TO BE USED ON TIP												
0902-90-206							202	26 C	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BG FUNDING AND TRANSFER IT T CT IN EXCHANGE	O TIP 13019/CSJ 0008-16-043 (IH 20/SH 183 AT CHIS	HOLM TRAIL PKWY); NTTA WILL FUND												

Code CSJ	Agency	Faci	lity		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1022 0008-13-248	8 TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT)	AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD SOUTH OF SH 10	RECONSTRUCT NORTHBOUND 2 TO 3 GENERAL PURPOSE LANES AND APPROACHES	2 08/2021	01/2022	05/2023	04/2023 2022	E — — —	SW PE:	\$0	\$2,800,000	\$0 	\$700,000	\$0 -	\$0 	\$3,500,000
	FUNDING SOUR			JECT WILL BE FUNDED W/STBG UP FRONT W ROW FUNDS WOULD REDUCE REPAYMENT A	t to the state of													
0008-13-248	8					05/2023	05/2023	12/2024	2023	3 C	2M:	\$0	\$15,273,772	\$0	\$3,818,443	\$0	\$0	\$19,092,21
	THE 2021 US 28	/ CAT Z/31BG TRADE							2023-2026 AP	PROVED T	OTAL BY TIP COD	E Ś0	\$18,073,772	\$0	\$4,518,443	\$0	\$0	\$22,592,21
	FUNDING SOUR			JECT WILL BE FUNDED W/STBG UP FRONT W ROW FUNDS WOULD REDUCE REPAYMENT A	· · · · · · · · · · · · · · · · · · ·													
																· · ·	· · · · · · · · · · · · · · · · · · ·	
1022 0008-13-248	8 TXDOT-FORT WORTH	City:FORT WORTH IH		AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND	2 08/2021	01/2022	05/2023	04/2023 2022	! E	SW PE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
1022 0008-13-24		•)	· · · · · · · · · · · · · · · · · · ·				05/2023	04/2023 2022	E — — —	SW PE:	·				· · ·	· · · · · · · · · · · · · · · · · · ·	
	WORTH 5: PART OF 50/50 I FUNDING SOUR	20 County: TARRANT PARTNERSHIP BTW RTC & TX	To:	FROM NORTH OF TRINITY BLVD	GENERAL PURPOSE LANES AND APPROACHES 1/TXDOT REIMBURSING HALF W/A	:			04/2023 2022	! E	SW PE:	·				· · ·	· · · · · · · · · · · · · · · · · · ·	
FY 2022 COMMENTS:	WORTH 5: PART OF 50/50 I FUNDING SOUR THE 2021 US 28	200 PARTNERSHIP BTW RTC & TX CE TBD; MATCH FUNDS OR T	To:	FROM NORTH OF TRINITY BLVD SOUTH OF SH 10 JECT WILL BE FUNDED W/STBG UP FRONT W	GENERAL PURPOSE LANES AND APPROACHES 1/TXDOT REIMBURSING HALF W/A					E E	SW PE: 	\$0				· · ·	· · · · · · · · · · · · · · · · · · ·	
FY 2022 COMMENTS: 0008-13-248 FY 2023 COMMENTS:	WORTH 5: PART OF 50/50 I FUNDING SOUR THE 2021 US 28 8 5: PART OF 50/50 I FUNDING SOUR	PARTNERSHIP BTW RTC & TX CE TBD; MATCH FUNDS OR T 7 CAT 2/STBG TRADE PARTNERSHIP BTW RTC & TX	To: TO: DOT; PRC	FROM NORTH OF TRINITY BLVD SOUTH OF SH 10 JECT WILL BE FUNDED W/STBG UP FRONT W	GENERAL PURPOSE LANES AND APPROACHES I/TXDOT REIMBURSING HALF W/A MOUNT; GROUPED PROJECT; PART OF	05/2023						\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00

						Doubit		, itcpoit									
TIP CSJ	Agency	Facil	ity		Project Description			Est Comp Actu Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
33 0902-90-223 FO	ORT WORTH	City:FORT WORTH VA County: TARRANT	From To:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	07/2023		07/2024	2023 E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	
				(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT												
0902-90-223						07/2023		07/2024	2023 E 	STBG: 	\$0 	\$200,000	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$0 	\$200,0
FY 2023 COMMENTS:																	
0902-90-223						09/2024		02/2026	2024 C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$
·	•			S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC TH MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT												
0902-90-223						09/2024		02/2026	2024 C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,00
FY 2024 COMMENTS:																	
								202	3-2026 APPROVED	TOTAL BY TIP COD	E \$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,00
033 0902-90-223 FO	ORT WORTH	City:FORT WORTH VA County: TARRANT		EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	10/2024		10/2025	2025 E 	3TDC (MPO):	\$0	\$0 	\$40,000	\$0 	\$0	\$0 	s
				(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCA													
0902-90-223						10/2024		10/2025	2025 E	STBG:	\$0	\$200,000	\$0 — — — —	\$0 	\$0	\$0 	\$200,0
FY 2025 COMMENTS: REVI	/ISE SCOPE; RE	EVISE FISCAL YEAR															
0902-90-223						05/2026		05/2028	2026 C	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	
	OOO OF TRAN			S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC RTH MTP POLICY BUNDLE TDCS; REVISE SCOPE; F													
		ONDING TOTAL; CITY OF FC	KI WUI	ATTIVITY POLICE BONDLE TDC3, REVISE SCOPE, P													
		ONDING TOTAL; CITY OF FC	KI WUI	THINNIP POLICE BONDLE TOCS, REVISE SCOPE, P		05/2026		05/2028	2026 C	STBG:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,0
CALC	CULATED IN F		KT WOF	THINNIP POLICE BONDLE TOCS, REVISE SCOPE, P		05/2026	· – – -	05/2028	2026 C	STBG: - — — — —	\$0	\$800,000	\$0 	\$0 	\$0 - — — — —	\$0	\$800,00 - — — -

					,										
TIP CSJ Agency Code	Facili	ity	Project Description		Actual Est	Comp Actu		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21054 0902-90-227 FORT WORTH	City:FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 37	08/2024 7	04/	2026	2025 C	3TDC (MPO):	\$0	\$0 	\$800,000	\$0 — — — —	\$0 - — — —	\$0 	\$(
	NSPORTATION DEVELOPMEN ; CITY OF FORT WORTH MTP	IT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL POLICY BUNDLE TDCS	MATCH AND ARE NOT CALCULATED IN												
0902-90-227				08/2024	04/	2026	2025 C	5: 	\$0 	\$4,000,000	\$0 	\$0 	\$0 	\$0 	\$4,000,000
FY 2025 COMMENTS:															
0902-90-226				08/2024	04/	2026	2025 C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
FY 2025 COMMENTS:															
						2023	-2026 APPROVED	TOTAL BY TIP COL	DE \$0	\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000
21054 0902-90-227 FORT WORTH	City:FORT WORTH VA County: TARRANT	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 37		04/	2026	2026 C	3TDC (MPO):	\$0 	\$0 	\$800,000	\$0 — — — —	\$0 - — — — —	\$0 	\$0
		T CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL POLICY BUNDLE TDCS; REVISE FISCAL YEAR	MATCH AND ARE NOT CALCULATED IN												
0902-90-226				04/2025	04/	2026	2026 C	5:	\$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
FY 2026 COMMENTS: REVISE FISCAL YE	EAR														
0902-90-227				04/2025	04/	2026	2026 C	5:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2026 COMMENTS: REVISE FISCAL YE	EAR														
								TOTAL BY TIP COL		\$4,720,000	\$800,000	\$0	\$180,000	\$0	\$4,900,000

TIP CSJ Code	Agency	Facil	lity		Project Description		Actual Start Date		Actual Comp Date	FY Pha	se Cat	tegory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21069 0008-14-13	137 FORT WORTH	City: FORT WORTH CS County: TARRANT	CIF To: WI	ARINE CREEK PARKWAY FROM NAUTILUS RCLE ESTBOUND JIM WRIGHT (IH 820) ONTAGE ROAD	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2022	12/2023		2022 EN	/ 3 — — —	LC: 	\$0	\$0 	\$0	\$0	\$0	\$70,000 — — — — —	\$70,000
FY 2022 COMMEN	ITS: LOCAL CONTRIBL	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH															
0008-14-13	137					01/2022	03/2022	02/2024	2	2022 E	_ 3	LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2022 COMMENT	ITS: LOCAL CONTRIBL	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH															
0008-14-13	137					09/2023		10/2024	2	2023 U	3	LC:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
FY 2023 COMMEN ¹	ITS: LOCAL CONTRIBL	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH															
0008-14-13	137					11/2024		12/2025	2	2025 C	3	LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2025 COMMEN ¹	ITS: LOCAL CONTRIBU	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH															
0008-14-13	137					11/2024		12/2025	2	2025 C		5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2025 COMMENT	ITS:																		
									2023-2020	6 APPROV	ED TOTAL B	Y TIP CODE	\$0	\$2,720,000	\$0	\$680,000	\$0	\$926,000	\$4,326,000
21069 0008-14-13	137 FORT WORTH	City: FORT WORTH CS		ARINE CREEK PARKWAY FROM NAUTILUS	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO	-	03/2022	06/2024	2	2022 EN\	/ 3	LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
		County: TARRANT		ESTBOUND JIM WRIGHT (IH 820) ONTAGE ROAD	ACCOMODATE THE ADDITIONAL TURNING LANES											. — — — —			
FY 2022 COMMEN	ITS: LOCAL CONTRIBL	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH															
0008-14-13	137					01/2022	03/2022	08/2024	2	2022 E	3	LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2022 COMMENT	ITS: LOCAL CONTRIBL	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH															
0008-14-13	137					09/2023		10/2024	2	2023 U	3	LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENT	ITS: LOCAL CONTRIBL NEEDED	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH; REMOVE LOCAL FUNDING FOR UT	ILITIES AS NO RELOCATIONS ARE														
0008-14-13						06/2025		06/2026	2	2025 C	3	LC:	\$0	\$0	\$0	\$0	\$0	\$141,000	\$141,000
FY 2025 COMMEN	ITS: LOCAL CONTRIBL	JTION TO BE PAID BY THE CI	ITY OF FORT V	VORTH															
1 1 2023 CONTIVIEN																			
0008-14-13	137					06/2025		06/2026	2	2025 C		5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
						06/2025		06/2026		2025 C — — —		5:	\$0 	\$2,720,000 — — — —	\$0 - — — — —	\$680,000	\$0 	\$0 	\$3,400,000 _

				Double Lii	ti y itcpoi	•								
TIP CSJ Agency Code	Facili	ity	Project Description	Est Start Actua	al Est Comp ate Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
990 0902-90-222 FORT WORTH	City:FORT WORTH VA County: TARRANT	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	01/2025	06/2027	2026 C	STBG:	\$0	\$520,000	\$0	\$0 — — — -	\$130,000	\$0	\$650,i
			LIGHTING											
Y 2026 COMMENTS: ADDITIONAL FUN	IDING FOR THE ROSEDALE/S	TOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM	COVID ROUND 3											
						2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,
090 0902-90-222 FORT WORTH	City:FORT WORTH VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY,	05/2026	06/2027	2026 C	STBG:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,
	County: TARRANT	To: WINDOWMERE STREET	INCLUDING SIDEWALKS AND LIGHTING											
FY 2026 COMMENTS: ADDITIONAL FUN	IDING FOR THE ROSEDALE/S	TOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM	COVID ROUND 3											
						2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,
091 0902-90-221 FORT WORTH	City: FORT WORTH VA	From: STOP SIX IMPROVEMENTS; ON RAMEY	RECONSTRUCT 2 TO 2 LANES AS A	01/2025	06/2027	2026 C	STBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,0
	County: TARRANT	AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND											
	·		LIGHTING											
FY 2026 COMMENTS: ADDITIONAL FUN	IDING FOR THE ROSEDALE/S	TOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM	COVID ROUND 3											
						2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,
091 0902-90-221 FORT WORTH	·	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND	05/2026	06/2027	2026 C	STBG:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,
	County: TARRANT	To: SOUTH EDGEWOOD TERRACE	LIGHTING											
FY 2026 COMMENTS: ADDITIONAL FUN	IDING FOR THE ROSEDALE/S	TOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM	COVID ROUND 3			2025 2020 DDODOSED T	0741 BY TID CODE	**	*C40.000	40	<u> </u>	4150 000	40	4000
242 222 22 22 22 24 24 2	C': 5007 W007U W/A	-	21.4.051101.252			2025-2028 PROPOSED T		\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,0
.018 0902-00-390 TARRANT CO	City:FORT WORTH N/A		PLACEHOLDER			0 C	:	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	
	County: TARRANT	То:												
FY 0 COMMENTS: PLACEHOLDER														
						2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
018 0902-00-390 TARRANT CO	City: FORT WORTH CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY	01/2025	01/2027	2025 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,480,000	\$4,480,0
	County: TARRANT	To: DICK PRICE ROAD	WITH SIDEWALKS											
EV 2025 COMMACNITY, A DD DD O US OF DUI	4.55 TO TUE 2005 2000 TID (
TARRANT COUNT		STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024	; LOCAL CONTRIBUTION TO BE PAID BY											
0902-00-390				01/2027	01/2029	2027 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,
FY 2027 COMMENTS: ADD PROJECT PH TARRANT COUNT		STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024	; LOCAL CONTRIBUTION TO BE PAID BY											
0902-00-390				03/2029	03/2031	2029 C	STBG:	\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750
Y 2029 COMMENTS: ADD PROJECT PH	ASE TO APPENDIX D OF THE	2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FE	BRUARY 8, 2024											
						2025-2028 PROPOSED T		1-	\$15,000,000	\$0	4.0	\$3,750,000	\$7,280,000	\$26,030,

8:20:16 AM

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

		Double	e Entr	y Repo	rt*	
Facility	Project Description	Est Start	Actual	Est Comp	Actual	

TIP CSJ Agency Gode	Facili	ity	Project Description	Est Start Actual Date Start Date	Est Comp Actua e Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
019 0013-10-094 TARRANT CO	City:FORT WORTH N/A County: TARRANT	A From: To:	PLACEHOLDER			0 C	:	\$0 — — — —	\$0 	\$0 	\$0 	\$0 — — — —	\$0 — — — — —	\$0
FY 0 COMMENTS: PLACEHOLDER														
					2023	-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
019 0013-10-094 TARRANT CO	City: FORT WORTH CS County: TARRANT	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES To:	CONSTRUCT GRADE SEPARATION	01/2025	01/2027	2025 E 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$6,000,000	\$6,000,000
	ASE TO THE 2025-2028 TIP/S	STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LC	OCAL CONTRIBUTION TO BE PAID BY											
0013-10-094				01/2029	01/2031	2029 C	3LC:	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$7,500,000
		-2028 TIP/STIP AS APPROVED BY THE RTC 2/8/2024; LOCA CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/FINAL A												
0013-10-094				01/2029	01/2031	2029 C	STBG:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
LEAST A DODTION .	OF MATCH (FOR ON SYSTEM	NA MODE MIANACHINE TROL MITH EORT MODELL AND A	D TARBANT COLINITY COVERING THE											
LEAST A PORTION (OF MATCH (FOR ON-SYSTE	EM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OI	R TARRANT COUNTY COVERING THE		2025	5-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$0	\$12,500,000	\$6,000,000	\$38,500,000
REST	OF MATCH (FOR ON-SYSTE) City: VARIOUS N/A		R TARRANT COUNTY COVERING THE		2025	0 C	TOTAL BY TIP CODE	\$0 \$0	\$20,000,000 \$0	\$0 \$0	\$0 \$0	\$12,500,000 \$0	\$6,000,000 \$0	\$38,500,000 \$0
REST 20 0902-90-333 TARRANT CO					2025			,		•				
REST 0902-90-333 TARRANT CO	City: VARIOUS N/A	A From:				0 C		\$0		•				\$0
REST O 0902-90-333 TARRANT CO Y O COMMENTS: PLACEHOLDER O 0902-90-333 TARRANT CO	City: VARIOUS N/A County: TARRANT	A From:	PLACEHOLDER	7 01/2025 — — — — —		0 C	:	\$0	\$0 	\$0	\$0 	\$0 	\$0	
REST 0 0902-90-333 TARRANT CO Y 0 COMMENTS: PLACEHOLDER 0 0902-90-333 TARRANT CO 2025 COMMENTS: ADD PROJECT PHA	City: VARIOUS N/A County: TARRANT City:FORT WORTH CS County: TARRANT ASE TO THE 2025-2028 TIP/S	A From: To: From: ON WESTPORT PARKWAY FROM HIGH MESA	PLACEHOLDER CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	7 01/2025 — — — —	2023	0 C	TOTAL BY TIP CODE	\$0 	\$0 	\$0	\$0 \$0	\$0 	\$0 	\$c
REST 0 0902-90-333 TARRANT CO Y 0 COMMENTS: PLACEHOLDER 0 0902-90-333 TARRANT CO	City: VARIOUS N/A County: TARRANT City:FORT WORTH CS County: TARRANT ASE TO THE 2025-2028 TIP/S	From: ON WESTPORT PARKWAY FROM HIGH MESA To: SH 170 FRONTAGE ROAD	PLACEHOLDER CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025	2023	0 C	TOTAL BY TIP CODE	\$0 	\$0 	\$0	\$0 \$0	\$0 	\$0 	\$1 \$1
REST 20 0902-90-333 TARRANT CO FY 0 COMMENTS: PLACEHOLDER 20 0902-90-333 TARRANT CO 2025 COMMENTS: ADD PROJECT PHA TARRANT COUNTY 0902-90-333	City: VARIOUS N/A County: TARRANT City:FORT WORTH CS County: TARRANT ASE TO THE 2025-2028 TIP/S Y	From: ON WESTPORT PARKWAY FROM HIGH MESA To: SH 170 FRONTAGE ROAD	PLACEHOLDER CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS DCAL CONTRIBUTION TO BE PAID BY	<u>-</u>	2023 01/2027 ——————	0 C	: : : : : : : : : : : : : : : : : : :	\$0 	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$0 	\$1,000,00
REST 1020 0902-90-333 TARRANT CO FY 0 COMMENTS: PLACEHOLDER 1020 0902-90-333 TARRANT CO FY 2025 COMMENTS: ADD PROJECT PHA TARRANT COUNTY 0902-90-333 FY 2027 COMMENTS: ADD PROJECT PHA	City: VARIOUS N/A County: TARRANT City:FORT WORTH CS County: TARRANT ASE TO THE 2025-2028 TIP/S Y	From: ON WESTPORT PARKWAY FROM HIGH MESA To: SH 170 FRONTAGE ROAD (STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LC)	PLACEHOLDER CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS DCAL CONTRIBUTION TO BE PAID BY	<u>-</u>	2023 01/2027 ——————	0 C	: : : : : : : : : : : : : : : : : : :	\$0 	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$0 	\$1,000,00

\$0 \$5,000,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$8,000,000

\$14,250,000

\$0 \$1,250,000

TIP CSJ Agency	Facilit	ity	Project Description	Est Start Actual	-		Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
ode	City:FORT WORTH N/A	A France	PLACEHOLDER	Date Start Date	e Date C	•	С	:	\$0	\$0	\$0	\$0	\$0	Contribution \$0	
	County: TARRANT	To:	PLACEHOLDEN					· -	- — — —				- — — —		
	County: TARRAINT	10:													
FY 0 COMMENTS: PLACEHOLDER															
						2023-2026 APPR	OVED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
22 0902-90-335 FORT WORTH	City:FORT WORTH CS	From: ON LTJG BARNETT AT NAVAL AIR STATION	CONSTRUCT SECOND BRIDGE AT	10/2025	10/2027	2026	E 31	TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	
		JOINT RESERVE BASE FORT WORTH EAST GATE	EAST ENTRANCE TO NASJRB FORT WORTH												
	County: TARRANT	To:													
		S APPROVED BY THE RTC ON FEBRUARY 8, 2024; 400,000 CASH MATCH AND ARE NOT CALCULATED IN FUNDING													
TDCS	TILIZED IN LIEU OF A LOCAL O	ASH MATCH AND ARE NOT CALCULATED IN TOTAL AND	TOTAL, REGIONAL (CATEGORT 2)												
0902-90-335				10/2025	10/2027	2026	Е	STBG:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000
		S APPROVED BY THE RTC ON FEBRUARY 8, 2024; DEPART	MENT OF DEFENSE FUNDING TO BE												
PURSUED FOR CO	INSTRUCTION														
						2025-2028 PROP		AL BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	\$2,000,
023 0902-90-336 FORT WORTH	City:FORT WORTH N/A	· From:	PLACEHOLDER	_		0	С	:	\$0	\$0	\$0	\$0	40		$\overline{}$
	County: TARRANT	To:											\$0	\$0	
													\$0 	\$0 — — — — -	
FY 0 COMMENTS: PLACEHOLDER FL	OR NEW PROJECT												\$0 	\$0 	
FY O COMMENTS: PLACEHOLDER F	OR NEW PROJECT					2023-2026 APPR	OVED TOTA	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0 	
PLACEHOLDER FO		From: ON MEANDERING ROAD FROM ROBERTS	CONSTRUCT 0 TO 2 LANE ROADWAY	09/2025	03/2027		E 3RTR	R121 - West Set	\$0 \$0	\$0	\$0 \$400,000	\$0			\$500
	City:FORT WORTH CS	CUTOFF	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	(09/2025			E 3RTR		· ·	· ·		· ·	\$0	\$0	\$500
				(09/2025 — — — — —			E 3RTR	R121 - West Set	· ·	· ·		· ·	\$0	\$0	\$500
1023 0902-90-336 FORT WORTH	City: FORT WORTH CS County: TARRANT	CUTOFF	WITH SIDEWALKS	r 09/2025 — — — — —			E 3RTR	R121 - West Set	· ·	· ·		· ·	\$0	\$0	\$500
023 0902-90-336 FORT WORTH	City: FORT WORTH CS County: TARRANT	CUTOFF To: SH 183	WITH SIDEWALKS	Y 09/2025 — — — — — — 09/2027		2026	E 3RTR:	R121 - West Set	· ·	\$0		· ·	\$0	\$0	\$500
023 0902-90-336 FORT WORTH FY 2026 COMMENTS: ADD PROJECT TO	City: FORT WORTH CS County: TARRANT	CUTOFF To: SH 183	WITH SIDEWALKS		03/2027	2026	E 3RTR:	R121 - West Set Aside 1:	\$0	\$0	\$400,000	\$0	\$0 \$100,000	\$0 \$0	
FY 2026 COMMENTS: ADD PROJECT TO 0902-90-336	City:FORT WORTH CS County: TARRANT THE 2025-2028 TIP/STIP AS A	CUTOFF To: SH 183 5 APPROVED BY THE RTC ON FEBRUARY 8, 2024; RTR 121	WITH SIDEWALKS		03/2027	2026	E 3RTR:	Aside 1:	\$0	\$0	\$400,000	\$0	\$0 \$100,000	\$0 \$0	
4023 0902-90-336 FORT WORTH FY 2026 COMMENTS: ADD PROJECT TO 0902-90-336	City:FORT WORTH CS County: TARRANT THE 2025-2028 TIP/STIP AS A	CUTOFF To: SH 183	WITH SIDEWALKS		03/2027 — — — — 09/2029 — — — —	2026	E 3RTR:	Aside 1: Aside 1: Aside 1: Aside 1:	\$0	\$0 	\$400,000	\$0	\$0 \$100,000	\$0 \$0	

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TIP CSJ Agency	Facil	ity		Project Description		tual Est Comp t Date Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24 0902-90-337 FORT WORTH	City: FORT WORTH N/A	From:		PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County: TARRANT	To:													
FY 0 COMMENTS: PLACEHOLDER															
-							2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 0902-90-337 FORT WORTH	ŕ	From: BOMBER SPUR TRA FROM CAMP BOW		CONSTRUCT SHARED USE PATH	10/2025	04/2027	2026 E	3TDC (MPO):	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0
	County: TARRANT	To: VICKERY BLVD													
Y 2026 COMMENTS: ADD PROJECT T CREDITS TO BE POLICY BUNDLE	UTILIZED IN LIEU OF A LOCAL			RANSPORTATION DEVELOPMENT G TOTAL; CITY OF FORT WORTH											
0902-90-337					10/2025	04/2027	2026 E	5:	\$0	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
Y 2026 COMMENTS: ADD PROJECT T	O THE 2025-2028 TIP/STIP AS	APPROVED BY THE RTC ON	FEBRUARY 8, 2024												
0902-90-337					09/2027	09/2029	2028 C	3TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$0 — — — — —	\$0
2028 COMMENTS: ADD PROJECT T	TO THE 2025-2028 TIP/STIP AS	APPROVED BY THE RTC ON	FEBRUARY 8, 2024; 900,000 TF	RANSPORTATION DEVELOPMENT											
	UTILIZED IN LIEU OF A LOCAL		CALCULATED IN THE FUNDING	TOTAL; CITY OF FORT WORTH											
CREDITS TO BE	UTILIZED IN LIEU OF A LOCAL		CALCULATED IN THE FUNDING	G TOTAL; CITY OF FORT WORTH	09/2027	09/2029	2028 C	5: — — — — —	\$0	\$4,500,000	\$0	\$0	\$0	\$0 — — — — —	\$4,500,000
CREDITS TO BE POLICY BUNDLE 0902-90-337	UTILIZED IN LIEU OF A LOCAL OF TOCS	CASH MATCH AND ARE NOT		S TOTAL; CITY OF FORT WORTH	09/2027										
CREDITS TO BE POLICY BUNDLE 0902-90-337 FY 2028 COMMENTS: ADD PROJECT T	UTILIZED IN LIEU OF A LOCAL OF TOCS TO THE 2025-2028 TIP/STIP AS	CASH MATCH AND ARE NOT APPROVED BY THE RTC ON I			09/2027		2025-2028 PROPOSED	O TOTAL BY TIP CODE	\$0	\$5,625,000	\$1,125,000	\$0	\$0	\$0	\$5,625,000
CREDITS TO BE POLICY BUNDLE 0902-90-337 Y 2028 COMMENTS: ADD PROJECT T	UTILIZED IN LIEU OF A LOCAL OF TOCS TO THE 2025-2028 TIP/STIP AS City: FORT WORTH N/A	CASH MATCH AND ARE NOT S APPROVED BY THE RTC ON I		PLACEHOLDER	09/2027										
CREDITS TO BE POLICY BUNDLE	TO THE 2025-2028 TIP/STIP AS City:FORT WORTH N/A County: TARRANT	CASH MATCH AND ARE NOT APPROVED BY THE RTC ON I			09/2027		2025-2028 PROPOSED	O TOTAL BY TIP CODE	\$0	\$5,625,000	\$1,125,000	\$0	\$0	\$0	\$5,625,00
CREDITS TO BE POLICY BUNDLE 0902-90-337 Y 2028 COMMENTS: ADD PROJECT T 12.1 0000-02-086 FORT WORTH FY 0 COMMENTS: PLACEHOLDER F	UTILIZED IN LIEU OF A LOCAL OF TOCS TO THE 2025-2028 TIP/STIP AS H City:FORT WORTH N/A County: TARRANT FOR NEW PROJECT	CASH MATCH AND ARE NOT A From: To:	FEBRUARY 8, 2024	PLACEHOLDER	09/2027		2025-2028 PROPOSED 0 C	O TOTAL BY TIP CODE :	\$0 \$0 \$0	\$5,625,000 \$0 \$0	\$1,125,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$5,625,00
CREDITS TO BE POLICY BUNDLE 0902-90-337 7 2028 COMMENTS: ADD PROJECT T 2.1 0000-02-086 FORT WORTH FY 0 COMMENTS: PLACEHOLDER F	UTILIZED IN LIEU OF A LOCAL OF TOCS TO THE 2025-2028 TIP/STIP AS H City:FORT WORTH N/A County: TARRANT FOR NEW PROJECT	CASH MATCH AND ARE NOT A From: To:	FEBRUARY 8, 2024		09/2027		2025-2028 PROPOSED 0 C	D TOTAL BY TIP CODE	\$0 \$0	\$5,625,000 \$0	\$1,125,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,625,00
CREDITS TO BE POLICY BUNDLE 0902-90-337 FY 2028 COMMENTS: ADD PROJECT T 12.1 0000-02-086 FORT WORTH 12.1 0000-02-086 FORT WORTH 12.1 0000-02-086 FORT WORTH	UTILIZED IN LIEU OF A LOCAL OF TDCS TO THE 2025-2028 TIP/STIP AS H City:FORT WORTH N/A County: TARRANT FOR NEW PROJECT H City:FORT WORTH CS County: TARRANT	CASH MATCH AND ARE NOT A PROVED BY THE RTC ON I A From: To: From: ON EAST ROSEDAL To: 2028 TIP/STIP AS APPROVED	FEBRUARY 8, 2024 LE STREET AT VEAL STREET	PLACEHOLDER REALIGN INTERSECTION PART OF NATIONAL JUNETEENTH	09/2027		2025-2028 PROPOSED 0 C	O TOTAL BY TIP CODE :	\$0 \$0 \$0	\$5,625,000 \$0 \$0	\$1,125,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$5,625,00
CREDITS TO BE POLICY BUNDLE 0902-90-337 Y 2028 COMMENTS: ADD PROJECT T 12.1 0000-02-086 FORT WORTH 12.1 0000-02-086 FORT WORTH Y 2029 COMMENTS: ADD PROJECT T MUSEUM PART	UTILIZED IN LIEU OF A LOCAL OF TDCS TO THE 2025-2028 TIP/STIP AS H City:FORT WORTH N/A County: TARRANT FOR NEW PROJECT H City:FORT WORTH CS County: TARRANT	CASH MATCH AND ARE NOT A PROVED BY THE RTC ON I A From: To: From: ON EAST ROSEDAL To: 2028 TIP/STIP AS APPROVED	FEBRUARY 8, 2024 LE STREET AT VEAL STREET BY THE RTC ON JUNE 8, 2023; I	PLACEHOLDER REALIGN INTERSECTION PART OF NATIONAL JUNETEENTH	09/2027		2025-2028 PROPOSED 0 C	O TOTAL BY TIP CODE :	\$0 \$0 \$0 \$0	\$5,625,000 \$0 \$0	\$1,125,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$5,625,0
CREDITS TO BE POLICY BUNDLE 0902-90-337 FY 2028 COMMENTS: ADD PROJECT T 12.1 0000-02-086 FORT WORTH 12.1 0000-02-086 FORT WORTH FY 2029 COMMENTS: ADD PROJECT T MUSEUM PART (CATEGORY 2) T	UTILIZED IN LIEU OF A LOCAL OF TDCS TO THE 2025-2028 TIP/STIP AS TO THE 2025-2028 TIP/STIP AS TO City: FORT WORTH N/A County: TARRANT FOR NEW PROJECT TO APPENDIX D OF THE 2025-2 TOCS TO APPENDIX D OF THE 2025-2 TOCS	CASH MATCH AND ARE NOT A PROVED BY THE RTC ON I A From: To: From: ON EAST ROSEDAL To: 2028 TIP/STIP AS APPROVED RTATION DEVELOPMENT CREI	FEBRUARY 8, 2024 LE STREET AT VEAL STREET BY THE RTC ON JUNE 8, 2023; EDITS TO BE UTILIZED IN LIEU OF	PLACEHOLDER REALIGN INTERSECTION PART OF NATIONAL JUNETEENTH F A LOCAL MATCH; REGIONAL	09/2027		2025-2028 PROPOSED 0 C 2023-2026 APPROVED 2029 C	D TOTAL BY TIP CODE : D TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0 \$0 \$0	\$5,625,000 \$0 \$0 \$0 \$0	\$1,125,000 \$0 	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,625,0

TIP CSJ Agency				Double Liftly Repu									
Code	y Facili	lity	Project Description	Est Start Actual Est Comp Date Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
012.2 0000-02-087 FORT WO	ORTH City: FORT WORTH N/A	A From:	PLACEHOLDER		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County: TARRANT	То:											
FY 0 COMMENTS: PLACEHOLD	DER FOR NEW PROJECT												
_					2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2.2 0000-02-087 FORT WO		From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETSCAPE AND SECURITY ENHANCEMENTS, ADD LIGHTING		2029 C 3R	TR121 - West Set Aside 1:	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
	County: TARRANT	То:	ENHANCEMENTS, ADD EIGHTING										
	ECT TO APPENDIX D OF THE 2025-2 PARTNERSHIP; NO MATCH REQUIR	2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 202: RED	3; PART OF NATIONAL JUNETEENTH										
					2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
2.3 0000-02-088 FWTA	A City:FORT WORTH N/A	A From:	PLACEHOLDER		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County: TARRANT	То:											
FY 0 COMMENTS: PLACEHOLD	DER FOR NEW PROJECT												
					2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2.3 0000-02-088 FWTA	A City: FORT WORTH CS County: TARRANT	From: ON EAST ROSEDALE STREET AND VEAL STREET To:	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION		2029 T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
	PARTNERSHIP; 100,000 TRANSPOR	2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 202: RTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU											
0000-02-088					2029 T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	CCT TO ADDENIDIVED OF THE 2025 (
	PARTNERSHIP	2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 202:	3; PART OF NATIONAL JUNETEENTH										
		2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 202:	3; PART OF NATIONAL JUNETEENTH		2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
MUSEUM P.	PARTNERSHIP		PLACEHOLDER		2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0 \$0	\$500,000 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0
MUSEUM P.	PARTNERSHIP						·			·	•	·	
2.4 0000-02-089 FORT WO	PARTNERSHIP ORTH City: FORT WORTH N/A County: TARRANT	A From:					·			·	•	·	
2.4 0000-02-089 FORT WO	PARTNERSHIP ORTH City: FORT WORTH N/A County: TARRANT	A From:				:	·			·	•	·	
MUSEUM P. 2.4 0000-02-089 FORT WOL FY 0 COMMENTS: PLACEHOLD	PARTNERSHIP ORTH City:FORT WORTH N/A County: TARRANT DER FOR NEW PROJECT	A From: To: From:	PLACEHOLDER DEPLOY BROADBAND AS A TRAVEL		0 C	: 	\$0	\$0	\$0	\$0 	\$0	\$0 	\$0
MUSEUM P. 2.4 0000-02-089 FORT WOL	PARTNERSHIP ORTH City:FORT WORTH N/A County: TARRANT DER FOR NEW PROJECT	A From: To: From:	PLACEHOLDER		0 C	: 	\$0 	\$0 	\$0 	\$0 	\$0	\$0 	\$0 \$0
MUSEUM P. 2.4 0000-02-089 FORT WOL FY 0 COMMENTS: PLACEHOLD 2.4 0000-02-089 FORT WOL 7 2029 COMMENTS: ADD PROJECT MUSEUM P.	PARTNERSHIP ORTH City:FORT WORTH N/A County: TARRANT DER FOR NEW PROJECT ORTH City:FORT WORTH VA County: TARRANT ECT TO APPENDIX D OF THE 2025-2 PARTNERSHIP; 50,000 TRANSPORT.	A From: To: From:	PLACEHOLDER DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL 3; PART OF NATIONAL JUNETEENTH		0 C	: 	\$0 	\$0 	\$0 	\$0 	\$0	\$0 	\$0 \$0
MUSEUM P. 2.4 0000-02-089 FORT WOL FY 0 COMMENTS: PLACEHOLD 2.4 0000-02-089 FORT WOL 7 2029 COMMENTS: ADD PROJEC	PARTNERSHIP ORTH City:FORT WORTH N/A County: TARRANT DER FOR NEW PROJECT ORTH City:FORT WORTH VA County: TARRANT ECT TO APPENDIX D OF THE 2025-2 PARTNERSHIP; 50,000 TRANSPORT.	A From: To: From: To: 2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 202	PLACEHOLDER DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL 3; PART OF NATIONAL JUNETEENTH		0 C	: 	\$0 	\$0 	\$0 	\$0 	\$0	\$0 	\$0 \$0
MUSEUM P. 12.4 0000-02-089 FORT WOL 12.4 0000-02-089 FORT WOL 12.4 0000-02-089 FORT WOL 64 2029 COMMENTS: ADD PROJECT (CATEGORY 0000-02-089	PARTNERSHIP ORTH City: FORT WORTH N/A County: TARRANT DER FOR NEW PROJECT ORTH City: FORT WORTH VA County: TARRANT ECT TO APPENDIX D OF THE 2025-2 PARTNERSHIP; 50,000 TRANSPORT. Y 2) TDCS	A From: To: From: To: 2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 202	PLACEHOLDER DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL B; PART OF NATIONAL JUNETEENTH OF A LOCAL MATCH; REGIONAL		0 C	: DTAL BY TIP CODE 3TDC (MPO):	\$0 \$0 \$0	\$0 \$0 \$0	\$0 	\$0 	\$0 	\$0 	\$0

8:20:16 AM

TIP Code	CSJ	Agency	Fa	acility	Project Description	Est Start Date	Actual Start Date	p Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25012.5 00	000-02-090	FORT WORTH	City: N	N/A From:	PLACEHOLDER				0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County:	To:				 									
FY 0 CO	OMMENTS:																
								2023-20	26 APPROVED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25012.5 00	000-02-090	FORT WORTH	City:FORT WORTH V County: TARRANT	/A From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST To:	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)			 	2029 C 3	RTR121 - West Set Aside 1:	\$0	\$0	\$250,000	\$0	\$0 	\$0 	\$250,000
FY 2029 C			APPENDIX D OF THE 2025 IERSHIP; NO MATCH REQU	5-2028 TIP/STIP AS APPROVED BY THE RTC ON JUNE 8, 202 JIRED	3; PART OF NATIONAL JUNETEENTH												
								2025-20	28 PROPOSED 1	OTAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

8:20:17 AM

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

		Dallas-Fo	ort wo	ortn ivi	etropolitan	Area								
		I	Double	e Entry	Report*									
TIP CSJ Agency Code	Facility	Project Description			est Comp Actual Date Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25022 0902-90-050 FORT WOR	TH City:FORT WORTH VA From: CENTERPOINT TRA BLVD/SKYVIEW DR County: TARRANT To: TRINITY RAILWAY I CENTREPORT RAIL	R (TRAIL) FROM THE INTERSECTION OF EXPRESS (TRE) TRINITY BLVD/SKYVIEW DR TO	08/2018	12/2019	01/2023	2017 ENV 	/ 5:	\$295,000 	\$295,000	\$0 	\$0 	\$73,750 -	\$0 — — — — —	\$368,750
FY 2017 COMMENTS:														
0902-90-050			08/2018	07/2019	12/2022	2019 E	5:	\$655,000	\$672,600	\$0 — — — —	\$0 	\$168,150	\$0	\$840,750
FY 2019 COMMENTS:														
0902-90-050			08/2023		06/2024	2023 C	5:	\$3,506,604	\$3,706,604	\$0	\$0	\$26,651	\$0	\$4,633,255
FY 2023 COMMENTS: THIS PROJEC	T FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING	G IN FORT WORTH												
0902-90-050			08/2023		06/2024	2024 C	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
	F TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UT TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMI	TILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED ITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH												
0902-90-050			08/2023		06/2024	2024 C	5:	\$0	\$8,024,130	\$0 — — — —	\$0	\$756,033	\$0	\$8,780,163
FY 2024 COMMENTS: THIS PROJECT	T FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING	G IN FORT WORTH												
					2023-20	026 APPROVI	ED TOTAL BY TIP CODE	\$4,456,604	\$12,698,334	\$1,000,000	\$0	\$1,024,584	\$0	\$14,622,918

						_		2023-2026 AF	PROVED	TOTAL BY TIP CODE	\$4,456,604	\$12,698,334	\$1,000,000	\$0	\$1,024,584	\$0	\$14,622,918
5022 0902-90-050 FORT WORTH	City:FORT WORTH \	/A From	n: CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF		12/2019 01/2	2023 0	8/2023 201	' ENV	5:	\$295,000	\$295,000	\$0	\$0	\$73,750	\$0	\$368,7
	County: TARRANT	To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION	TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					:								
FY 2017 COMMENTS:																	
0902-90-050					08/2018	07/2019 12/2	2022 0	8/2023 201) Е	5:	\$655,000	\$672,600	\$0	\$0	\$168,150	\$0	\$840,75
FY 2019 COMMENTS:																	
0902-90-050					08/2023	09/2023 01/2	2025	202	C	5:	\$3,506,604	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,2
FY 2023 COMMENTS: FUNDING OBLIGATION	TED IN FY 2023; THIS PR	OJECT FUL	FILLS A COMMITMENT TO AMERICAN AIRLI	INES STAYING IN FORT WORTH													
0902-90-050					08/2023	09/2023 01/2	2025	202	. c	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	:
			EDITS (TDC [MPO]) UTILIZED IN LIEU OF A LO T FULFILLS A COMMITMENT TO AMERICAN														
0902-90-050					-	09/2023 01/2			C	5:	\$0	\$8,024,130	\$0	\$0	\$756,033	\$0	\$8,780,16
FY 2024 COMMENTS: THIS PROJECT FUL	FILLS A COMMITMENT T	O AMERIC	AN AIRLINES STAYING IN FORT WORTH														
								2025-2028 PF	OPOSED	TOTAL BY TIP CODE	\$4,456,604	\$12,698,334	\$1,000,000	\$0	\$1,924,584	\$0	\$14,622,93

TIP Code	CSJ	Agency	Facili	ity	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25125	N/A	IMPOWER CONNECTION, INC.	City: FORT WORTH	From:	PLACEHOLDER					0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: TARRANT	То:										. – – – –		. – – – –		
FY 0 CON	MMENTS:	PLACEHOLDER																
									2023-202	6 APPROVED	TOTAL BY TIP CO	DDE \$0	\$0	\$0	\$0	\$0	\$0	\$0
25125 500		IMPOWER CONNECTION, INC.	City:FORT WORTH VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	INSTALL 4 CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025		01/2027	:	2025 C	10:	\$0	\$775,549	\$0	\$193,887	\$0	\$0	\$969,436
			County: TARRANT	То:										. – – –				. — — — —
FY 2025 CC			2025-2028 TIP/STIP; PROJEC O BE PAID BY PROJECT SPON	CT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEV NSOR	FUNDING; INCLUDES 5 YEAR O&M													
									2025-202	8 PROPOSED	TOTAL BY TIP CO	DE \$0	\$775,549	\$0	\$193,887	\$0	\$0	\$969,436

8:20:17 AM

TID																
TIP CSJ Agend	cy Fa	cility		Project Description	Est Start Date	Actual Est Start Date I	Comp Actual ate Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0061 0902-90-082 FORT W	ORTH City: FORT WORTH V County: TARRANT		AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	AND PEDESTRIAN SIGNALS (SAFE	02/2018		2020 09/2021		3LC:	\$0	\$0	\$0	\$0 	\$0	\$650,000	\$650,00
FY 2018 COMMENTS: LOCAL CO	ONTRIBUTION PAID BY THE CITY (OF FORT W	/ORTH													
0902-90-082					06/2019	06/2019 01	2022	2019 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,00
FY 2019 COMMENTS: LOCAL CO	ONTRIBUTION PAID BY THE CITY (OF FORT W	ORTH					. — — —						. — — — —		. – – – -
0902-90-082					08/2021	09/2021 02	2023	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,19
FY 2021 COMMENTS: LOCAL CO	ONTRIBUTION PAID BY THE CITY O	OF FORT W	ORTH .				. – – – –	- — — -								
0902-90-082					08/2021	09/2021 02	2023	2021 C	5:	\$764,577	\$764,577	\$0	\$0	\$191,144	\$0	\$955,72
Y 2021 COMMENTS:							. – – – –	- — — —						. — — — —		- — — —
0902-90-082					08/2021	09/2021 02	/2023 ::	2021 C	9TA Set Aside:	\$695,354	\$695,354	\$0	\$0 — — — —	\$173,838	\$0	\$869,1
Y 2021 COMMENTS:																
0902-90-082					08/2021	09/2021 02	/2023 :	2021 CE	9TA Set Aside:	\$69,224	\$69,224	\$0	\$0	\$17,305	\$0	\$86,5
0902-90-082					08/2021	09/2021 02 — — — —	/2023 : 	2021 CE	9TA Set Aside: — — — — —	\$69,224 — — — —	\$69,224 — — — —	\$0	\$0 — — — —	\$17,305 	\$0 	\$86,5 - — — —
0902-90-082					08/2021 — — -	09/2021 02 — — — —		- -	9TA Set Aside: — — — — — — — — D TOTAL BY TIP CODE	'_ '	\$69,224 — — — — — \$1,529,155	\$0 	\$0 	\$17,305	\$0 — — — — — — \$3,357,192	
0902-90-082 FY 2021 COMMENTS:	ORTH City:FORT WORTH V County: TARRANT		a: WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	AND PEDESTRIAN SIGNALS (SAFE	02/2018			e6 Approved		'_ '						\$5,268,6
0902-90-082 EY 2021 COMMENTS: 061 0902-90-082 FORT W	,	To:	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	RECONSTRUCT EXISTING SIDEWALKS TO DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3	02/2018		2023-202	e6 Approved	O TOTAL BY TIP CODE	\$1,529,155	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,6
0902-90-082 EY 2021 COMMENTS: 061 0902-90-082 FORT W	County: TARRANT	To:	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	RECONSTRUCT EXISTING SIDEWALKS TO DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3	02/2018 ;, — — -	03/2018 06	2023-202	26 APPROVED 2018 E	O TOTAL BY TIP CODE	\$1,529,155	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,6 \$650,0
0902-90-082 Y 2021 COMMENTS: 061 0902-90-082 FORT W Y 2018 COMMENTS: LOCAL CO	County: TARRANT	To: DF FORT W	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	RECONSTRUCT EXISTING SIDEWALKS TO DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3	02/2018 ;, — — -	03/2018 06	2023-202 [2020 09/2021 :	26 APPROVED 2018 E	3LC:	\$1,529,155 \$0	\$1,529,155 \$0	\$0 \$0	\$0 \$0	\$382,287 \$0	\$3,357,192 \$650,000	\$5,268,0 \$650,0
0902-90-082 Y 2021 COMMENTS: 061 0902-90-082 FORT W Y 2018 COMMENTS: LOCAL CO	County: TARRANT ONTRIBUTION PAID BY THE CITY O	To: DF FORT W	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W	RECONSTRUCT EXISTING SIDEWALKS TO DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3	02/2018	03/2018 06	2023-202 [2020 09/2021 :	2018 E	3LC:	\$1,529,155 \$0	\$1,529,155 \$0	\$0 \$0	\$0 \$0	\$382,287 \$0	\$3,357,192 \$650,000	\$5,268,6 \$650,0 \$100,0
0902-90-082 PY 2021 COMMENTS: 061 0902-90-082 FORT W 0902-90-082 PY 2018 COMMENTS: LOCAL CO	County: TARRANT ONTRIBUTION PAID BY THE CITY O	To: DF FORT W DF FORT W	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W ORTH	RECONSTRUCT EXISTING SIDEWALKS TO DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3	02/2018	03/2018 06	2023-202 (2020 09/2021 :	2018 E	3LC:	\$1,529,155 \$0 	\$1,529,155 \$0 	\$0 \$0 \$0	\$0 \$0 	\$382,287 \$0 \$0	\$3,357,192 \$650,000 	\$5,268,6 \$650,0 \$100,0
0902-90-082 FY 2021 COMMENTS: 061 0902-90-082 FORT W FY 2018 COMMENTS: LOCAL CO 0902-90-082 FY 2019 COMMENTS: LOCAL CO	County: TARRANT ONTRIBUTION PAID BY THE CITY O	To: DF FORT W DF FORT W	AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST THE N NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W ORTH	RECONSTRUCT EXISTING SIDEWALKS TO DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3	02/2018 5, — — - 06/2019 — — -	03/2018 06 06/2019 01 09/2021 01	2023-202 2020 09/2021 : 2022 05/2022 : 2024 02/2024 :	2018 E 2019 R 2021 C	3LC:	\$1,529,155 \$0 	\$1,529,155 \$0 	\$0 \$0 \$0	\$0 \$0 	\$382,287 \$0 \$0	\$3,357,192 \$650,000 	\$5,268,63 \$5,268,63 \$650,00 \$100,00 \$2,607,19

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TIP Code	CSJ	Agency	Facility	Project Description			Est Comp Ac Date Com		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
(902-90-082				08/2021	09/2021	01/2024 02/2	024 2021	С	9TA Set Aside:	\$764,578	\$764,578	\$0	\$0	\$191,143	\$0	\$955,721
FY 2021	COMMENTS: N	ICREASE FUNDIN	G TO MATCH FEDERAL OBLIGATION (OFFSET BY REDUC	CTION ON CONSTRUCTION ENGINEERING PHASE)													
C	902-90-082				08/2021	09/2021	01/2024 02/2	024 2021	CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EV 2021	COMMANDED DE	FNAOVE CONSTRU	UCTION ENGINEEDING FUNDING AND COMPINE WITH	CONCERNICTION BLACE													
FY 2021	COMMENTS: RE	EMIOVE CONSTRU	JCTION ENGINEERING FUNDING AND COMBINE WITH (CONSTRUCTION PHASE													
							20	5-2028 PROP	OSED T	OTAL BY TIP CODE	\$1,529,155	\$1,529,155	\$0	\$0	\$382,287	\$3,357,192	\$5,268,634

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Under the first provided by the comment of the comm								Doubl	C LIILI y	webe										
Part	CJ.	J .	Agency		Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local		Total
# 7 2000 CONTROL OF THE PORT O)-084 FO	RT WORTH	City:FORT WORTH	VA From	LUTHER KING JR FWY TO THE SW, PATE DR	RECONSTRUCT EXISTING SIDEWALKS	09/2017				8 E	3LC:	\$0	\$0	\$0	\$0	\$0		\$325,00
12 STANDAMENTS COLUMN TITLE CONTINUE FLOOR FOR TOTAL OF FORT WORTH				County: TARRANT	То:	BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND	ROUTES TO SCHOOLS FOR 2													
2001 COMMUNITY INCAL CONTINUITY INCAL CONTINUITY INCOME VALUE IN CONTINUITY IN CO	Y 2018 COMMI	NTS: LOC	AL CONTRIBI	ITION PAID BY CITY OF	FORT WORTH															
9832-20-084 98/2012 07/2013 0	0902-90	-084										9 R — —	3LC:	\$0 	\$0 — — — —	\$0	\$0 	\$0	\$50,000 — — — — —	\$50 <i>,</i>
**************************************	Y 2019 COMMI	ENTS: LOCA	AL CONTRIBI	ITION PAID BY CITY OF	FORT WORTH	1														
905 90 90 94 90 95 95 95 95 95 95 95 95 95 95 95 95 95	0902-90	-084									202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,
V 2012 COMMENTS: 06/2-09-08-64 06/2012	Y 2021 COMMI	ENTS: LOC	AL CONTRIBI	ITION PAID BY CITY OF	FORT WORTH	1														
08/201 09/201 02/202 201 C 9TA Set Aside: \$391,881 5391,882 50 50 597,970 50 97.001-00-00-00-00-00-00-00-00-00-00-00-00-	0902-90	-084												\$431,070	\$431,070	\$0	\$0	\$107,768	\$0	\$538 <i>,</i>
7 2021 COMMENTS: 08/7021 09/7021 02/7023 2021 CE 91A Set Aside: \$39,189 \$30,189 \$0 \$0 \$9,297 \$0 7 2021 COMMENTS: 2023-2028 APPROVED TOTAL BY TIP CODE \$882,141 \$0 \$0 \$0 \$215,535 \$2,377,477 \$ 82 0902-90-084 FORT WORTH WA From: CC MOSS ELEM BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, PATE OF BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, PATE OF BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, PATE OF BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, PATE OF BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, PATE OF BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, WINTHROP AVE TO BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, WINTHROP AVE TO BOUNDED BY MARTIN LUTHER NING, IR SWY TO THE SW, WINTHROP AVE TO BOUNDED BY SWY, SRESSWALLS, SIGHS, AND SWY SWY, SRESSWALLS, SIGHS, AND SWY SWY, SRESSWALLS, SIGHS, AND SWY	Y 2021 COMMI	ENTS:																		
992-90-084 987-201 09/2021 02/2023 2021 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 COMMENTS: 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$9,797 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$21,531 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$21,531 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$21,531 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$21,531 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$2,237,477 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$2,237,477 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$2,237,477 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$2,237,477 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$2,237,477 \$0 987-201 CE 9TA Set Asido: \$39,189 \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asido: \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asido: \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asido: \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asido: \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asido: \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asido: \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asido: \$39,189 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 987-201 CE 9TA Set Asid	0902-90	-084										1 C	9TA Set Aside:	\$391,881	\$391,882	\$0	\$0	\$97,970	\$0 	\$489
7 2021 COMMENTS: 2031-2026 APPROVED TOTAL BY TIP CODE \$862,141 \$0 \$0 \$0 \$215,535 \$2,377,477 \$5 \$0 \$0 \$0 \$0 \$215,535 \$2,377,477 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y 2021 COMMI	ENTS:																		
2023-2026 APPROVED TOTAL BY TIP CODE \$862,140 \$862,141 \$0 \$0 \$50 \$215,535 \$2,377,477 \$ 2023-2026 APPROVED TOTAL BY TIP CODE \$862,140 \$862,141 \$0 \$0 \$0 \$215,535 \$2,377,477 \$ 2023-2026 APPROVED TOTAL BY TIP CODE \$862,140 \$862,141 \$0 \$0 \$0 \$215,535 \$2,377,477 \$ 2023-2026 APPROVED TOTAL BY TIP CODE \$862,140 \$862,141 \$0 \$0 \$0 \$215,535 \$2,377,477 \$ 2023-2026 APPROVED TOTAL BY TIP CODE \$862,140 \$862,141 \$0 \$0 \$0 \$215,535 \$2,377,477 \$ 2023-2026 APPROVED TOTAL BY TIP CODE \$862,140 \$862,141 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0902-90	-084													\$39,189	\$0	\$0	\$9,797	\$0	\$48
062 0902-90-084 FORT WORTH CRY-FORT	FY 2021 COMMI	ENTS:																		
062 0902-90-084 FORT WORTH CRY-FORT											2023-2026 A	PPROVE	TOTAL BY TIP CODE	\$862,140	\$862,141	\$0	\$0	\$215,535	\$2,377,477	\$3,455,
9902-90-084 9902-90-084 9902-90-084 9902-90-084 9902-90-084 9902-90-084 98/2021 99/2021 02/2023				County: TARRANT	To:	LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W	RECONSTRUCT EXISTING SIDEWALKS DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2		03/2018	06/2020										\$325,0
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-084 08/2021 09/2021 02/2023 02/2023 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$2,002,477 \$ FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-084 08/2021 09/2021 02/2023 02/2023 2021 C 5: \$431,070 \$431,070 \$0 \$0 \$107,768 \$0			LE CONTINIE					06/2010	06/2010	01/2022	0E/2022 201	0 B	31 C·	ćo	¢0	ćn	ćn	ćn	¢E0 000	\$50,
0902-90-084 08/2021 09/2021 02/2023 02/2023 2021 C 3LC: \$0 \$0 \$0 \$0 \$0 \$2,002,477 \$ FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-084 08/2021 09/2021 02/2023 02/2023 2021 C 5: \$431,070 \$431,070 \$0 \$0 \$107,768 \$0	0302-30	-084										<i>_</i>								,
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-084 08/2021 09/2021 02/2023 02/2023 2021 C 5: \$431,070 \$431,070 \$0 \$0 \$107,768 \$0	FY 2019 COMMI	ENTS: LOCA	AL CONTRIBI	ITION PAID BY CITY OF	FORT WORTH	1														
0902-90-084 08/2021 09/2021 02/2023 02/2023 2021 C 5: \$431,070 \$431,070 \$0 \$0 \$107,768 \$0 \$0 \$0 \$0 \$107,768 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0902-90	-084						08/2021	09/2021	02/2023	02/2023 202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002
	FY 2021 COMMI	ENTS: LOCA	AL CONTRIBI	ITION PAID BY CITY OF	FORT WORTH	1														
TO THE PROPERTY OF THE PROPERT	0902-90	0-084						08/2021	09/2021	02/2023	02/2023 202	1 C	5:	\$431,070	\$431,070 — — — —	\$0	\$0	\$107,768	\$0	\$538
1 ZOZI COMMUNICATO.	FY 2021 COMMI	NTS:																		

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Actual Est Comp Actual FY Phase Date Start Date Date Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-084	ı			08/2021 09/2021 02/2023 02/2023 2021 C	9TA Set Aside:	\$391,881 — — — —	\$391,882 	\$0 	\$0 	\$97,970 — — — —	\$0 	\$489,852 — — — —
FY 2021 COMMENTS:												
0902-90-084	ı			08/2021 09/2021 02/2023 02/2023 2021 CE	9TA Set Aside:	\$39,189	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2021 COMMENTS:	:											
				2025-2028 PROPOSED TO	TAL BY TIP CODE	\$862 140	\$862 141	Śn	ŚŊ	\$215 535	\$2 377 477	\$3 455 153

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TID															
TIP CSJ Agency Code	Facility		Project Description	Est Start Date	Actual Est (Start Date Date	omp Actual FY te Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0063 0902-90-083 FORT WORTH	City: FORT WORTH VA From County: TARRANT To:	TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	09/2017		020 09/2021 201	3 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$325,000	\$325,000
FY 2018 COMMENTS: LOCAL CONTRIBU	JTION PAID BY CITY OF FORT WORTH	HEMPHILL ST TO THE E, CANTEY ST TO THE S													
0902-90-083				06/2019	06/2019 01/2	022 201	9 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
0302 30 003															
FY 2019 COMMENTS: LOCAL CONTRIBU	JTION PAID BY CITY OF FORT WORTH	1													
0902-90-083				08/2021	09/2021 02/2	2023 202	1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663
FY 2021 COMMENTS: LOCAL CONTRIBU	JTION PAID BY CITY OF FORT WORTH	1													
0902-90-083				08/2021	09/2021 02/2	2023 202	1 C	5: - — — — — — -	\$406,255	\$406,255 — — — —	\$0 	\$0 — — — —	\$101,564	\$0	\$507,819 — — — —
FY 2021 COMMENTS:															
0902-90-083				08/2021	09/2021 02/2	2023 202	1 C	9TA Set Aside:	\$369,540	\$369,540	\$0	\$0	\$92,385	\$0 — — — — —	\$461,925
FY 2021 COMMENTS:															
0902-90-083				08/2021	09/2021 02/2	2023 202	1 CE	9TA Set Aside:	\$36,714	\$36,714 — — — —	\$0	\$0 	\$9,179	\$0	\$45,893
FY 2021 COMMENTS:															
						2023-2026 A	PROVED	TOTAL BY TIP CODE	\$812,509	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300
063 0902-90-083 FORT WORTH	City:FORT WORTH VA From	: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS,		03/2018 06/	020 09/2021 201	8 F	3LC:	ćo	\$0	\$0	\$0	\$0	\$325,000	ć225.000
	County: TARRANT To:	TO THE S, THRALL ST TO THE W; DAGGETT ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N,	DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	, 		· 			\$0 						\$325,000 — — — —
		ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S	AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	, 		· 			\$U						\$325,00C
		ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S	AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					3LC:	\$0 		\$0	\$0 \$0	\$0	\$50,000	
FY 2018 COMMENTS: LOCAL CONTRIBU 0902-90-083	JTION PAID BY CITY OF FORT WORTH	ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S	AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					3LC:							
FY 2018 COMMENTS: LOCAL CONTRIBU 0902-90-083	JTION PAID BY CITY OF FORT WORTH	ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S	AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	06/2019	06/2019 01/: - — — — —		— — — 9 R — — —	3LC:							\$50,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 FY 2019 COMMENTS: LOCAL CONTRIBUTION 0902-90-083	JTION PAID BY CITY OF FORT WORTH	ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S	AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	06/2019	06/2019 01/: - — — — —		— — — 9 R — — —		\$0	\$0 	\$0 \$0	\$0 	\$0	\$50,000 	\$325,000 \$50,000 \$2,040,663
FY 2018 COMMENTS: LOCAL CONTRIBUTION 0902-90-083 FY 2019 COMMENTS: LOCAL CONTRIBUTION	JTION PAID BY CITY OF FORT WORTH	ELEM BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S	AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)	06/2019 — — — — — — — — — — — — — — — — — — —	06/2019 01/: - — — — 09/2021 02/:		— — — 9 — — — — 1 C — — —		\$0	\$0 	\$0 \$0	\$0 	\$0	\$50,000 	\$50,000

TIP Code	CSJ	Agency	Facility	Project Description		Est Comp Actual FY Date Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	902-90-083				08/2021 09/2021	02/2023 02/2023 2021	C 9	9TA Set Aside:	\$406,255	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
FY 2021 C	COMMENTS: RE	EVISE FUNDING TO) MATCH FEDERAL OBLIGATION (OFFSET BY REDUCTION OF	N CONSTRUCTION ENGINEERING PHASE)					. – – – -						
09	902-90-083				08/2021 09/2021	02/2023 02/2023 2021	CE S	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 C	COMMENTS: RE	EMOVE CONSTRUC	CTION ENGINEERING FUNDING AND COMBINE WITH CONS	TRUCTION PHASE											
						2025-2028 PROP	OSED TO	TAL BY TIP CODE	\$812,509	\$812,509	\$0	\$0	\$203,128	\$2,415,663	\$3,431,300

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

				Doubl	C LIILI y	Neport									
TIP CSJ Agency	Facilit	ty	Project Description			st Comp Ac Date Com	II FIIase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
072.1 0902-90-195 FORT WORTH	City: FORT WORTH VA County: TARRANT	From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020	01/2020 1	1/2022	2020 ENV	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$24,400	\$24,400
FY 2020 COMMENTS: 2020 TA SET-ASID FORT WORTH	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOC	CAL CONTRIBUTION PAID BY CITY OF												
0902-90-195				01/2020	01/2020 1	1/2022	2020 E	3LC:	\$0 	\$0 — — — —	\$0 	\$0 - — — — —	\$0 	\$222,520 	\$222,520
FY 2020 COMMENTS: 2020 TA SET-ASID FORT WORTH	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOC	CAL CONTRIBUTION PAID BY CITY OF												
0902-90-195				12/2022	C	06/2023	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,600	\$30,600
FY 2023 COMMENTS: 2020 TA SET-ASID FORT WORTH	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOC	CAL CONTRIBUTION PAID BY CITY OF												
0902-90-195				12/2022	0	06/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
FY 2023 COMMENTS: 2020 TA SET-ASID FORT WORTH	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOC	CAL CONTRIBUTION PAID BY CITY OF												
0902-90-195				04/2024	0	04/2025	2024 C	3TDC (MPO):	\$0	\$0	\$205,291	\$0	\$0	\$0	\$0
		PRTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPC		ı											
0902-90-195				04/2024	0	04/2025	2024 C	9TA Set Aside:	\$1,026,454	\$1,026,454	\$0	\$0	\$0	\$0	\$1,026,454
FY 2024 COMMENTS: 2020 TA SET-ASID	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT													
0902-90-195				04/2024	0	04/2025	2024 CE	3TDC (MPO):	\$0	\$0	\$20,529	\$0	\$0	\$0	\$0
		RTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] AL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 4007													
0902-90-195				04/2024	0	04/2025	2024 CE	9TA Set Aside:	\$102,646 — — — —	\$102,646 — — — —	\$0 	\$0 - — — — —	\$0	\$0 	\$102,646
Y 2024 COMMENTS : 2020 TA SET-ASID	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT													
						20	023-2026 APPROVED	TOTAL BY TIP CODE	\$1,129,100	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120
072.1 0902-90-195 FORT WORTH	City:FORT WORTH VA County: TARRANT	From: ON EAST FIRST ST FROM EAST FOURTH STREET To: HALTOM ROAD	CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	01/2020	01/2020 1		2023 2020 ENV	3LC:	\$0 	\$0 	\$0 	\$0	\$0	\$24,400 — — — — —	\$24,400 -
FY 2020 COMMENTS: 2020 TA SET-ASID FORT WORTH	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOC	CAL CONTRIBUTION PAID BY CITY OF												
0902-90-195				01/2020	01/2020 1	1/2022 06/	2023 2020 E	3LC:	\$0 	\$0 	\$0 	\$0 - — — — —	\$0	\$222,520 — — — — —	\$222,520 -
FY 2020 COMMENTS: 2020 TA SET-ASID	DE CFP; RELATED TO TIP CODE	E 40072.2/CSJ 0902-90-196; GROUPED PROJECT; LOC	CAL CONTRIBUTION PAID BY CITY OF												

							_										
TIP Code	CSJ	Agency		Facility	Project Description			st Comp Actual Date Comp Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	902-90-195					12/2022	09/2022	06/2023 06/2023	2023 R — — — —	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 — — — —	\$30,600 	\$ 30,60 0
FY 2023 C		2020 TA SET-AS FORT WORTH	IDE CFP; RELATED TO	TIP CODE 40072.2/CSJ 0902-90-196;	GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF												
09	002-90-195					12/2022	09/2022	06/2023 06/2023	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,500	\$23,500
FY 2023 C		2020 TA SET-AS FORT WORTH	IDE CFP; RELATED TO	TIP CODE 40072.2/CSJ 0902-90-196;	GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF												
09	902-90-195					04/2024	06/2023	12/2024	2023 C	3TDC (MPO):	\$0	\$0	\$225,820	\$0	\$0	\$0 	\$0
FY 2023 C	С		FUNDING TOTAL; MT		ITS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT TIP 40072.2/CSJ 0902-90-196; GROUPED PROJECT; REVISE												
09	902-90-195					04/2024	06/2023	12/2024	2023 C	9TA Set Aside:	\$1,129,100	\$1,129,100	\$0	\$0	\$0	\$0 	\$1,129,100
FY 2023 C			IDE CFP; RELATED TO UCTION ON CE PHASE		GROUPED PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING												
09	002-90-195								2024 CE	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 C			·	TIP 40072.2/CSJ 0902-90-196; GROU NITH CONSTRUCTION PHASE	PED PROJECT; REMOVE TDCS FOR CONSTRUCTION												
09	902-90-195								2024 CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 C			IDE CFP; RELATED TO COMBINE WITH CONS	· · · · · · · · · · · · · · · · · · ·	GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING												
								2025-2	028 PROPOSEI	TOTAL BY TIP CODE	\$1,129,100	\$1,129,100	\$225,820	\$0	\$0	\$301,020	\$1,430,120

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

11/2020 01/2020 11/2022

Project Description

CONSTRUCT NEW SEPARATED

Est Start Actual Est Comp Actual

Date Start Date Date Comp Date

FY Phase

2020 ENV

Category

Obligations

Federal

\$0

Regional

\$0

State

\$0

Local

\$0

FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED														
FORT WORTH	PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF													
0902-90-196		01/2020	01/2020	11/2022	202	.0 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545	\$238,545
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED FORT WORTH	PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF	_				- <u></u> .		· ·						
0902-90-196		12/2022	(06/2023	202	23 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED FORT WORTH	PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF													
0902-90-196		12/2022	(06/2023	202	23 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,500	\$24,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED FORT WORTH	PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF			. – – – -		. — — —		. — — —						
0902-90-196		04/2024	(04/2025	202	24 C	3TDC (MPO):	\$0	\$0	\$218,709	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 218,709 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT														
0902-90-196		04/2024		04/2025	202	24 C	9TA Set Aside:	\$0	\$1,093,545	\$0	\$0	\$0	\$0	\$1,093,545
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED	PROJECT							. — — .			:			
0902-90-196		04/2024		04/2025	202	24 CE	3TDC (MPO):	\$0	\$0	\$21,871	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; 21,871 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED PROJECT														
0902-90-196		04/2024		04/2025	202	24 CE	9TA Set Aside:	\$0	\$109,355	\$0	\$0	\$0	\$0	\$109,355
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED	PROJECT													
				2	2023-2026 A	PPROVED T	TOTAL BY TIP CODE	\$0	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745
072.2 0902-90-196 FORT WORTH City:FORT WORTH VA From: ON EAST FOURTH ST FROM IH County: TARRANT To: EAST FIRST STREET	H 35 W CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST		01/2020	11/2022 06	5/2023 202 — — — —	20 ENV	3LC:	\$0 - — — —	\$0	\$0 	\$0	\$0 — — — -	\$24,400 - — — — -	\$24,400 - — — — — —
FY 2020 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED FORT WORTH									4-					
		01/2020	01/2020	11/2022 06	5/2023 202	20 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$238,545	\$238,545
0902-90-196														

Facility

City: FORT WORTH VA From: ON EAST FOURTH ST FROM IH 35 W

CSJ

40072.2 0902-90-196 FORT WORTH

Code

Agency

Local

Contribution

\$24,400

Total

\$24,400

To Colo 1						Doubl	E LIILI Y IN	choir									
PY 2803 COMMENTE: 2010 TA SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 100 1902 100 14 SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 100 1902 100 14 SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 100 1900 14 SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; REVISE PISCAL WARR 100 1900 14 SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; REVISE PISCAL WARR 100 1900 14 SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP CODE 40073.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195, GROUPED PROJECT; REVISE FISCAL WARR 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195, GROUPED PROJECT; REMOVE TOCKS 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195, GROUPED PROJECT; REMOVE CONSTRUCTION REGINEERING 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195; GROUPED PROJECT; REMOVE CONSTRUCTION REGINEERING 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195; GROUPED PROJECT; REMOVE CONSTRUCTION REGINEERING 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195; GROUPED PROJECT; REMOVE CONSTRUCTION REGINEERING 100 14 SET ASIDE CEP, RELATED TO TIP 40072.1/CSI 0902 90 195; G		21	Agency	Facility	Project Description	Est Start Date	Actual Est (Start Date Da	Comp Actual ate Comp Da	FY Phase te	e Category	Obligations	Federal	Regional	State	Local		Total
FOR TWORTH 12/202	0902-90	0-196				12/2022	09/2022 06/2	2023 06/2023	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,400	\$32,400
PY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSI 0902-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH 0902-90-196 04/2024 06/2023 12/2024 2023 0 20 3TDC (MPO): \$0 \$0 \$50 \$540,580 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMI			P; RELATED TO TIP CODE 40072.1/CSJ 090	02-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF												
FORT WORTH 992-99-196 04/2024 04/2024 0202 12/2024 2023	0902-90	0-196				12/2022	09/2022 06/2	2023 06/2023	2023 U	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$24,500	\$24,500
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; 240,580 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSI 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR 0902-90-196 04/2024 06/2023 12/2024 2023 07 SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSI 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR 0902-90-196 2024 08 3TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMI			r; RELATED TO TIP CODE 40072.1/CSJ 090)2-90-195; GROUPED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF												
CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; RELATED TO TIP 40072.1/CSJ 0902-90-195 GROUPED PROJECT; REVISE FISCAL YEAR 0902-90-196 04/2024 06/2023 12/2024 2023 CV 9TA SEt Aside: \$974,018 \$1,202,900 \$0 \$0 \$0 \$0 \$0 \$1,202,900 FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE TDCS FOR CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE	0902-90	0-196				04/2024	06/2023 12/2	2024	2023 C	3TDC (MPO):	\$0	\$0 	\$240,580	\$0	\$0	\$0 	\$0
FY 2023 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REVISE FISCAL YEAR 2024 CB 3TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMI	CAL	CULATED IN FUNDI														
9902-90-196 2024 CE 3TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0902-90	0-196				04/2024	06/2023 12/2	2024	2023 C	9TA Set Aside:	\$974,018	\$1,202,900	\$0 	\$0	\$0	\$0 	\$1,202,900
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE TDCS FOR CONSTRUCTION ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE 0902-90-196 2024 CE 9TA Set Aside: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMI	IENTS: 202	0 TA SET-ASIDE CFP	; RELATED TO TIP CODE 40072.1/CSJ 090	02-90-195; GROUPED PROJECT; REVISE FISCAL YEAR												
ENGINEERING PHASE AND COMBINE WITH CONSTRUCTION PHASE 0902-90-196 2024 CE 9TA Set Aside: \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE	0902-90	0-196							2024 CE	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: 2020 TA SET-ASIDE CFP; RELATED TO TIP CODE 40072.1/CSJ 0902-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING FUNDING AND COMBINE WITH CONSTRUCTION PHASE	FY 2024 COMMI																
FUNDING AND COMBINE WITH CONSTRUCTION PHASE	0902-90	0-196							2024 CE	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025-2028 PROPOSED TOTAL BY TIP CODE \$974,018 \$1,202,900 \$240,580 \$0 \$0 \$319,845 \$1,522,745	FY 2024 COMMI				02-90-195; GROUPED PROJECT; REMOVE CONSTRUCTION ENGINEERING												
								2025-2	028 PROPOSEI	TOTAL BY TIP CODE	\$974,018	\$1,202,900	\$240,580	\$0	\$0	\$319,845	\$1,522,745

				Double	Entry	/ Keport									
TIP CSJ Agency Code	Facility		Project Description			Est Comp Actual Date Comp Da		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
082 0902-90-293 FORT WORTH	City:FORT WORTH VA Fro	om: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	CONSTRUCT NEW SIDEWALKS	02/2023		08/2025	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,0
	County: TARRANT To	: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST													
Y 2024 COMMENTS: PROJECT GROUI WORTH	PED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBU	UTION PAID BY CITY OF FORT												
0902-90-293				02/2025		08/2025	2025 R	3LC:	\$0	\$0	\$0	\$0 	\$0	\$38,000	\$38,
EY 2025 COMMENTS: PROJECT GROUP WORTH	PED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBU	UTION PAID BY CITY OF FORT												
0902-90-293				09/2025		12/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,0
Y 2025 COMMENTS: PROJECT GROUP WORTH	PED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBU	UTION PAID BY CITY OF FORT												
0902-90-293				01/2026		08/2026	2026 C	9TA Set Aside	: \$0	\$1,043,908	\$0	\$0	\$260,977	\$0	\$1,304,8
						2023-2	026 APPROV	ED TOTAL BY TIP C	ODE \$0	\$1,043,908	\$0	\$0	\$260,977	\$293,000	\$1,597
082 0902-90-293 FORT WORTH	City:FORT WORTH VA Fro	om: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	CONSTRUCT NEW SIDEWALKS	02/2023 (08/2023	08/2025	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,0
	County: TARRANT To	: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST													
Y 2023 COMMENTS: PROJECT GROUF WORTH; REVISE		TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBU	UTION PAID BY CITY OF FORT												
0902-90-293				02/2025		06/2025	2025 R	3LC:	\$0	\$0	\$0 	\$0 	\$0 -	\$38,000 — — — — —	\$38,0
Y 2025 COMMENTS: PROJECT GROUP WORTH	PED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBU	UTION PAID BY CITY OF FORT												
0902-90-293				02/2025		06/2025	2025 U	3LC:	\$0	\$0	\$0	\$0 	\$0	\$23,000 — — — — —	\$23,0
EY 2025 COMMENTS: PROJECT GROUP WORTH	PED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBU	UTION PAID BY CITY OF FORT												
0902-90-293				11/2025		08/2026	2026 C	9TA Set Aside	: \$0	\$1,043,908	\$0	\$0	\$260,977	\$0	\$1,304,
FY 2026 COMMENTS: PROJECT GROUP	PED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS													

\$0 \$1,043,908

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$260,977

\$293,000

\$1,597,885

					c Liiti y itt	PO. C									
TIP CSJ Agency ode	Facility		Project Description		Actual Est (Start Date Da		FY Phase e	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3 0902-90-294 FORT WORTH	City:FORT WORTH VA Froi	m: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2	025	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$372,000	\$372,0
	County: TARRANT To:	TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST													
2023 COMMENTS: PROJECT GROUPE WORTH	ED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIE	BUTION PAID BY CITY OF FORT												
0902-90-294				02/2025	06/2	025	2025 R	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$61,000 	\$61,0
2025 COMMENTS: PROJECT GROUPE WORTH	ED UNDER CSJ 5000-00-916; 2022	FA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIE	BUTION PAID BY CITY OF FORT												
0902-90-294				09/2025	12/2	026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,000	\$36,0
2025 COMMENTS: PROJECT GROUPE	ED UNDER CSJ 5000-00-916; 2022 ⁻	TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIE	BUTION PAID BY CITY OF FORT												
WORTH								9TA Set Aside:	\$0	Ć1 F70 340	\$0	\$0	\$392,562	\$0	\$1,962,8
0902-90-294	ED UNDER CSJ 5000-00-916; 2022	TA SET ASIDE CALL FOR PROJECTS		02/2026	08/:	026 — — — —	2026 C — — — -			\$1,570,248 — — — — —			- — — —		- — — —
0902-90-294	ED UNDER CSJ 5000-00-916; 2022 ⁻	FA SET ASIDE CALL FOR PROJECTS		02/2026	08/:			TOTAL BY TIP CODE		\$1,570,248	\$0	\$0	\$392,562	\$469,000	
0902-90-294 2026 COMMENTS : PROJECT GROUPE		n: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY			2023-20									\$2,431,
0902-90-294 2026 COMMENTS : PROJECT GROUPE	City:FORT WORTH VA Froi	m: AV CATO ELEMENTARY SCHOOL SRTS	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS			2023-20	026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,570,248	\$0	\$0	\$392,562	\$469,000	\$2,431,
0902-90-294 2026 COMMENTS: PROJECT GROUPE 3 0902-90-294 FORT WORTH	City: FORT WORTH VA From	m: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH TRINITY TRAILS ON THE EAST, ROCKWOOD DR	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS			2023-20	026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,570,248	\$0	\$0	\$392,562	\$469,000	\$2,431,8
0902-90-294 2026 COMMENTS: PROJECT GROUPE 33 0902-90-294 FORT WORTH 2023 COMMENTS: PROJECT GROUPE	City: FORT WORTH VA From	m: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS			2023-2 0	026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,570,248	\$0	\$0	\$392,562	\$469,000	\$2,431,8
0902-90-294 2026 COMMENTS: PROJECT GROUPE 33 0902-90-294 FORT WORTH 2023 COMMENTS: PROJECT GROUPE WORTH 0902-90-294	City:FORT WORTH VA Froi County: TARRANT To: ED UNDER CSJ 5000-00-916; 2022	m: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023 08/3	2023-2 0	2023 E	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$ 1,570,248 \$0	\$0 \$0	\$0 \$0	\$392,562 \$0	\$469,000 \$372,000	\$2,431, \$372,
0902-90-294 2026 COMMENTS: PROJECT GROUPE 3 0902-90-294 FORT WORTH 2023 COMMENTS: PROJECT GROUPE WORTH 0902-90-294 2025 COMMENTS: PROJECT GROUPE	City:FORT WORTH VA Froi County: TARRANT To: ED UNDER CSJ 5000-00-916; 2022	m: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023 08/3	2023-2 0 025	2023 E	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$ 1,570,248 \$0	\$0 \$0	\$0 \$0	\$392,562 \$0	\$469,000 \$372,000	\$2,431, \$372,
0902-90-294 Y 2026 COMMENTS: PROJECT GROUPE 83 0902-90-294 FORT WORTH Y 2023 COMMENTS: PROJECT GROUPE WORTH 0902-90-294 Y 2025 COMMENTS: PROJECT GROUPE WORTH 0902-90-294	City:FORT WORTH VA From County: TARRANT To:	m: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS BUTION PAID BY CITY OF FORT BUTION PAID BY CITY OF FORT	08/2023	08/2023 08/3	2023-2 0 025	2023 E	3LC:	\$0 \$0 	\$1,570,248 \$0 	\$0 \$0 	\$0 \$0 	\$392,562 \$0 	\$469,000 \$372,000 	\$2,431,i \$372,i

\$0 \$1,570,248

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$469,000

\$2,431,810

\$392,562

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Code	Facilit	ity		Project Description	Est Start Date	Actual Start Date	Est Comp Act Date Comp	II FI	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0084 0902-90-296 FORT WORTI	,		OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE	08/2023		08/2025	2023	E	3LC:	\$0 	\$0	\$0	\$0	\$0 	\$356,866	\$356,866
	County: TARRANT	To:	RICHARDSON ST	SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS													
FY 2023 COMMENTS: PROJECT GROUWORTH	UPED UNDER CSJ 5000-00-916;	2022 TA	SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIE	BUTION PAID BY CITY OF FORT													
0902-90-296					01/2026		08/2026	2026	C 	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 	\$391,818 — — — — —	\$391,818
FY 2026 COMMENTS: PROJECT GROUWORTH	UPED UNDER CSJ 5000-00-916;	2022 TA	SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIE	BUTION PAID BY CITY OF FORT													
0902-90-296					01/2026		08/2026	2026	C !	9TA Set Aside:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
			SET ASIDE CALL FOR PROJECTS		00/0004	00/0004				OTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$0	\$500,000	\$748,684	
		From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST RICHARDSON ST	BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION	· 	03/2024		23-2026 APPRO 2024 (3LC:	\$0 \$0	\$2,000,000 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0	\$748,684 \$356,866	
0084 0902-90-296 FORT WORTI	COUNTY: TARRANT	From: To:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST RICHARDSON ST	BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	· 	03/2024								<u> </u>	· ·		
0084 0902-90-296 FORT WORTI	County: TARRANT DUPED UNDER CSJ 5000-00-916; 2	From: To:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST RICHARDSON ST	BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	· 	· 			E					<u> </u>	· ·		\$3,248,684 \$356,866 \$391,818
0084 0902-90-296 FORT WORTH FY 2024 COMMENTS: PROJECT GROUWORTH; REVIS	County: TARRANT COUNTY: TARRANT DUPED UNDER CSJ 5000-00-916; 2	From: To: ; 2022 TA \$	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST RICHARDSON ST	BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS UTION PAID BY CITY OF FORT	12/2025	· 	08/2025	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,866	\$356,86
0084 0902-90-296 FORT WORTH FY 2024 COMMENTS: PROJECT GROUWORTH; REVIS	County: TARRANT COUNTY: TARRANT DUPED UNDER CSJ 5000-00-916; 2	From: To: ; 2022 TA \$	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST RICHARDSON ST SET ASIDE CALL FOR PROJECT; LOCAL CONTRIB	BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS UTION PAID BY CITY OF FORT	12/2025	· 	08/2025	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,866	\$356,86 \$391,81
FY 2024 COMMENTS: PROJECT GROUWORTH; REVISO902-90-296 FY 2026 COMMENTS: PROJECT GROUWORTH; REVISO902-90-296	County: TARRANT DUPED UNDER CSJ 5000-00-916; 2 SE FISCAL YEAR DUPED UNDER CSJ 5000-00-916; 2	From: To: ; 2022 TA \$	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST RICHARDSON ST SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBU	BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS UTION PAID BY CITY OF FORT	12/2025 — — —	· 	08/2025	2024	E	3LC:	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0	\$356,866	\$356,860

TIP CSJ																
Code	Agency	Facility		Project Description			est Comp Actua Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3029 0014-15-033	TXDOT-FORT WORTH	·	rom: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	11/2023	2020 E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
		County: TARRANT To	o: NORTH OF IH 35W							. – – – –						
		E POLICY (ROUND 2) PROJECT - M 3032/CSJ 0014-15-036, 11572/CSJ		TO TIP 53030/CSJ 0014-15-034, 53031/CSJ												
0014-15-033					10/2022		10/2024	2025 R	SW ROW:	\$0 	\$136,000 	\$0 	\$34,000 	\$0	\$0 — — — — —	\$170,00
		E POLICY (ROUND 2) PROJECT - M 3032/CSJ 0014-15-036, 11572/CSJ		TO TIP 53030/CSJ 0014-15-034, 53031/CSJ												
0014-15-033					05/2025		08/2026	2025 C	2M:	\$0	\$2,033,335	\$0	\$508,334	\$0	\$0	\$2,541,66
		E POLICY (ROUND 2) PROJECT - M 3032/CSJ 0014-15-036, 11572/CSJ		TO TIP 53030/CSJ 0014-15-034, 53031/CSJ												
0014-15-033					05/2025		08/2026	2025 C	STBG:	\$0	\$4,813,065	\$0	\$1,203,266	\$0	\$0	\$6,016,33
		E POLICY (ROUND 2) PROJECT - M 8032/CSJ 0014-15-036, 11572/CSJ		TO TIP 53030/CSJ 0014-15-034, 53031/CSJ			2023-	2026 APPROVED	TOTAL BY TIP COD	E \$0	\$7,382,400	\$0	\$1,845,600	\$0	\$0	\$9,228,0
8029 0014-15-033	TXDOT-FORT	C'L FORT WORTH HE OA F	NOTE OF THE PART OF THE	25001672167.2.70.2.1.115	40/2040				SW PE:	· ·						V 5,225,00
		City:FORT WORTH US 81 Fr	om: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE	10/2019	10/2019	04/2025	2020 E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,0
	WORTH	·	o: NORTH OF HARMON ROAD	NORTHBOUND FRONTAGE ROAD		10/2019	04/2025 	2020 E 	SW PE:	\$0 	\$400,000 	\$0 - — — —	\$100,000	\$0 	\$0 	\$500,0
	WORTH MPO MILESTON	County: TARRANT To	o: NORTH OF IH 35W UST LET BY THE END OF FY 2025; RELATED			10/2019		2020 E	SW PE: 	\$0 ·	\$400,000 — — — — —	\$0 - — — —	\$100,000 — — — —	\$0 ·	\$0 — — — — —	\$500,0 _
	WORTH MPO MILESTON	County: TARRANT To	o: NORTH OF IH 35W	NORTHBOUND FRONTAGE ROAD		07/2022		2020 E	SW PE:	\$0 \$0	\$400,000	\$0 \$0	\$100,000 — — — — — \$34,000	\$0 	\$0 — — — — — — \$0	
0014-15-033 FY 2025 COMMENTS:	WORTH MPO MILESTON 0014-15-035, 53 MPO MILESTON	County: TARRANT To	o: NORTH OF IH 35W UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078	NORTHBOUND FRONTAGE ROAD O TO TIP 53030/CSJ 0014-15-034, 53031/CSJ O TO TIP 53030/CSJ 0014-15-034, 53031/CSJ		· - – – –										
0014-15-033 FY 2025 COMMENTS:	WORTH MPO MILESTON 0014-15-035, 53 MPO MILESTON	County: TARRANT To	D: NORTH OF IH 35W UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078 UST LET BY THE END OF FY 2025; RELATED	NORTHBOUND FRONTAGE ROAD O TO TIP 53030/CSJ 0014-15-034, 53031/CSJ O TO TIP 53030/CSJ 0014-15-034, 53031/CSJ		07/2022										\$170,00
0014-15-033 FY 2025 COMMENTS: (0014-15-033	WORTH MPO MILESTON 0014-15-035, 53 MPO MILESTON 0014-15-035, 53	County: TARRANT To E POLICY (ROUND 2) PROJECT - M 8032/CSJ 0014-15-036, 11572/CSJ E POLICY (ROUND 2) PROJECT - M 8032/CSJ 0014-15-036, 11572/CSJ	D: NORTH OF IH 35W UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078 UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078; RE	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ VISE FISCAL YEAR	12/2023	07/2022	12/2024		SW ROW:	\$0	\$136,000	\$0	\$34,000 	\$0	\$0 	\$170,00
0014-15-033 FY 2025 COMMENTS: (0014-15-033)	WORTH MPO MILESTON 0014-15-035, 53 MPO MILESTON 0014-15-035, 53	County: TARRANT To E POLICY (ROUND 2) PROJECT - M 8032/CSJ 0014-15-036, 11572/CSJ E POLICY (ROUND 2) PROJECT - M 8032/CSJ 0014-15-036, 11572/CSJ	D: NORTH OF IH 35W UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078 UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078; REU UST LET BY THE END OF FY 2025; RELATED	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ VISE FISCAL YEAR	12/2023	07/2022	12/2024		SW ROW:	\$0	\$136,000	\$0	\$34,000 	\$0	\$0 	\$170,00 - — — - \$4,783,66
0014-15-033 FY 2025 COMMENTS: 0014-15-033 FY 2025 COMMENTS: 0014-15-033	WORTH MPO MILESTON 0014-15-035, 53 MPO MILESTON 0014-15-035, 53 MPO MILESTON 0014-15-035, 53	County: TARRANT To BE POLICY (ROUND 2) PROJECT - M B032/CSJ 0014-15-036, 11572/CSJ BE POLICY (ROUND 2) PROJECT - M B032/CSJ 0014-15-036, 11572/CSJ BE POLICY (ROUND 2) PROJECT - M B032/CSJ 0014-15-036, 11572/CSJ	D: NORTH OF IH 35W UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078 UST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078; REVUST LET BY THE END OF FY 2025; RELATED 0902-48-579, 13063/CSJ 0014-15-078; INCOMPACED 13063/CSJ 0014-15-0	NORTHBOUND FRONTAGE ROAD TO TIP 53030/CSJ 0014-15-034, 53031/CSJ TO TIP 53030/CSJ 0014-15-034, 53031/CSJ VISE FISCAL YEAR	12/2023 — — — — — — — — — — — — — — — — — — —	07/2022	12/2024 	2025 R	SW ROW:	\$0	\$136,000 \$3,826,935 	\$0 \$0	\$34,000 	\$0 \$0	\$0 	\$500,000 \$170,000 \$4,783,669

						ומטטע	e Entry	Report	•									
TIP CSJ Code	Agency	Fac	cility		Project Description			Est Comp A	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
030 0014-15-034	TXDOT-FORT WORTH	•	81 From:	NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	11/2023	2020) E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
		County: TARRANT	To:	NORTH OF IH 35W												. — — — —		
		NE POLICY (ROUND 2) PROJE 3032/CSJ 0014-15-036, 1157			O TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034						10/2022		10/2024	2025	6 R — — —	SW ROW:	\$0 	\$593,600 — — — —	\$0 	\$148,400	\$0	\$0 — — — — —	\$742,00
		NE POLICY (ROUND 2) PROJE 3032/CSJ 0014-15-036, 1157			O TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034						05/2025		05/2028	2025	c 	2M: 	\$0	\$1,230,543	\$0 -	\$307,636	\$0	\$0 	\$1,538,17
		NE POLICY (ROUND 2) PROJE 3032/CSJ 0014-15-036, 1157			O TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034						05/2025		05/2028	2025	5 C	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,82
		NE POLICY (ROUND 2) PROJE 3032/CSJ 0014-15-036, 1157			O TIP 53029/CSJ 0014-15-033, 53031/CSJ													
								2	2023-2026 AP	PROVED T	OTAL BY TIP CODE	\$0	\$8,006,400	\$0	\$2,001,600	\$0	\$0	\$10,008,00
3030 0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH U	81 From:	NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025	2020) E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
		County: TARRANT	To:	NORTH OF IH 35W											. – – – –	. – – –		
				LET BY THE END OF FY 2023; RELATED TO 2-48-579, 13063/CSJ 0014-15-078	O TIP 53029/CSJ 0014-15-033, 53031/CSJ													
0014-15-034						12/2023	07/2022	12/2024	2022 	P R	SW ROW:	\$0	\$1,224,000	\$0 -	\$306,000	\$0	\$0 — — — — —	\$1,530,00
		· · · · · · · · · · · · · · · · · · ·		The state of the s	O TIP 53029/CSJ 0014-15-033, 53031/CSJ SE FISCAL YEAR; INCREASE RIGHT-OF-WAY													
0014-15-034						06/2024		12/2025	2024	. u	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
				LET BY THE END OF FY 2023; RELATED TO 2-48-579, 13063/CSJ 0014-15-078; ADD	O TIP 53029/CSJ 0014-15-033, 53031/CSJ UTILITY PHASE AND FUNDING													
0014-15-034						05/2025		05/2028	2025	с с	2M:	\$0	\$9,470,543	\$0	\$2,367,636	\$0	\$0	\$11,838,179
				LET BY THE END OF FY 2023; RELATED TO 2-48-579, 13063/CSJ 0014-15-078; INCRI	O TIP 53029/CSJ 0014-15-033, 53031/CSJ EASE CATEGORY 2 FUNDING													
0014-15-034						05/2025		05/2028	2025	c	STBG:	\$0	\$5,782,257	\$0	\$1,445,564	\$0	\$0	\$7,227,82
				LET BY THE END OF FY 2023; RELATED TO 2-48-579, 13063/CSJ 0014-15-078	O TIP 53029/CSJ 0014-15-033, 53031/CSJ													

TIP CODE TIP CODE S3031 0014-15-035 TXDOT-FORT City: FORT WORTH US 81 WORTH COUNTY: TARRANT FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-035 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-035	To: NORTH OF HARMON ROAD To: NORTH OF IH 35W MUST LET BY THE END OF FY 2025; RELATED TO TIP:	Project Description RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD P 53029/CSJ 0014-15-033, 53030/CSJ	Date S 10/2019 — — —		Est Comp / Date Co 11/2023	II FI		Category SW PE:	Obligations \$0	\$400,000	Regional \$0	\$100,000	Local \$0	Local Contribution \$0	Total \$500,000
WORTH County: TARRANT FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-034, 53032/CSJ 0014-15-036, 11572/C 0014-15-035 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT -	To: NORTH OF IH 35W MUST LET BY THE END OF FY 2025; RELATED TO TIP	RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD		10/2019	11/2023	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
0014-15-034, 53032/CSJ 0014-15-036, 11572/C 0014-15-035 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT -		53029/CSJ 0014-15-033, 53030/CSJ													
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT -															
			04/2025		08/2028	2025	C 	2M: 	\$0 	\$1,470,543	\$0 — — — —	\$367,636 	\$0 	\$0	\$1,838,179
		53029/CSJ 0014-15-033, 53030/CSJ													
						2023-2026 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$1,870,543	\$0	\$467,636	\$0	\$0	\$2,338,179
3031 0014-15-035 TXDOT-FORT City:FORT WORTH US 81 WORTH County: TARRANT	From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025	2020	E 	SW PE:	\$0 	\$400,000	\$0 	\$100,000	\$0 	\$0 	\$500,000
EY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-034, 53032/CSJ 0014-15-036, 11572/C		53029/CSJ 0014-15-033, 53030/CSJ													
0014-15-035			05/2025		05/2028	2025	C	2M: 	\$0 	\$1,470,543 -	\$0 — — — —	\$367,636 	\$0 	\$0 	\$1,838,179
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-034, 53032/CSJ 0014-15-036, 11572/C		53029/CSJ 0014-15-033, 53030/CSJ													
						2025-2028 PROPO			\$0		\$0	\$467,636	\$0	\$0	\$2,338,179
032 0014-15-036 TXDOT-FORT City: FORT WORTH US 81 WORTH County: TARRANT	To: NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY		10/2019	11/2023	2020	E	SW PE: 	\$0 	\$400,000	\$0 	\$100,000	\$0 	\$0 	\$500,000
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-034, 53031/CSJ 0014-15-035, 11572/C		53029/CSJ 0014-15-033, 53030/CSJ													
0014-15-036			04/2025 — — —	- — — —	08/2028	2025	C 	2M: 	\$0 	\$1,485,184	\$0 — — — —	\$371,296 	\$0 — — — — -	\$0 — — — — —	\$1,856,48 — — — —
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-034, 53031/CSJ 0014-15-035, 11572/C		53029/CSJ 0014-15-033, 53030/CSJ													
-						2023-2026 APPRC	OVED TO	OTAL BY TIP CODE	\$0	\$1,885,184	\$0	\$471,296	\$0	\$0	\$2,356,48
3032 0014-15-036 TXDOT-FORT City: FORT WORTH US 81	From: NORTH OF FM 3479	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH	10/2019	10/2019	04/2025	2020	E	SW PE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
County: TARRANT	To: NORTH OF IH 35W INTERCHANGE	TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY			. – – –										
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-034, 53031/CSJ 0014-15-035, 11572/C		53029/CSJ 0014-15-033, 53030/CSJ													
0014-15-036			05/2025		05/2028	2025	C	2M:	\$0	\$15,085,184	\$0	\$3,771,296	\$0 	\$0 	\$18,856,48
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - 0014-15-034, 53031/CSJ 0014-15-035, 11572/C	MUST LET BY THE END OF FY 2025; RELATED TO TIP :														

						y itcport									
TIP CSJ	Agency	Faci	ility	Project Description		Est Comp Actual e Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3070 0014-02-055	TXDOT-FORT WORTH	City: FORT WORTH IH 35' County: TARRANT	From: SOUTH OF GARDEN ACRES W To: SOUTH OF ALSBURY BLVD	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	09/2027	2025 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: R	RELATED TO TIP	55208/CSJ 0014-02-050													
0014-02-055					09/2024	09/2027	2025 R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0 	\$0 	\$10,000,000
FY 2025 COMMENTS: R	RELATED TO TIP	55208/CSJ 0014-02-050													
0014-02-055					09/2024	09/2028	2025 U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
33070 0014-02-055		City:FORT WORTH IH		CONSTRUCTION OF NEW	09/2023 02/2018		2026 APPROVE 2025 E	TOTAL BY TIP COD	E \$0 \$0	\$20,000,000 \$4,000,000	\$0 \$0	\$5,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$25,000,000
	WORTH	35' County: TARRANT	W To: SOUTH OF ALSBURY BLVD	INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND											
				SHARED USE PATH											
FY 2025 COMMENTS: RI	RELATED TO TIP	55208/CSJ 0014-02-050		SHAKED USE PATH											
FY 2025 COMMENTS: RE 0014-02-055	RELATED TO TIP	55208/CSJ 0014-02-050		SHAKED USE PATH	06/2024	08/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0 	\$0	\$10,000,000 -
0014-02-055			VISE FUNDING SHARES TO 100% STATE AT TXDOT'S		06/2024	08/2027	2025 R — — — —	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0 	\$10,000,000 - — — —
0014-02-055			VISE FUNDING SHARES TO 100% STATE AT TXDOT'S		06/2024	08/2027	2025 R 	SW ROW:	\$0 	\$8,000,000	- — <u> </u>	\$10,000,000	\$0	\$0 \$0 \$0	\$10,000,000 \$10,000,000
0014-02-055 FY 2025 COMMENTS: RE 0014-02-055	RELATED TO TIP		VISE FUNDING SHARES TO 100% STATE AT TXDOT'S		<u>-</u>						- — <u> </u>	·			

					Double E	ntry keport	•								
TIP CSJ Code	Agency	Facili	ity	Project Description		tual Est Comp <i>I</i> t Date Date Co	i i i iiase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
74 0014-15-087 T.	TXDOT-FORT WORTH	City:FORT WORTH US &	81 From: WISE/TARRANT COUNTY LINE To: AVONDALE HASLET ROAD	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	06/2023	01/2029	2024 E	SW PE:	\$0 	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULT		06/2023	01/2029	2024 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
0014-13-007												- — — — —	- — — — .		- — — — -
			0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULT IMATE TO BE BUILT BY 2036	TIMATE PROJECT; THIS PROJECT IS AN											
0014-15-087					06/2023	01/2029	2024 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
		.3063/CSJ 0014-15-078; CSJ UT PROJECT WITH THE ULTI	0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULT	TIMATE PROJECT; THIS PROJECT IS AN											
							2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,0
74 0014-15-087 T.	TXDOT-FORT WORTH	·	81 From: WISE/TARRANT COUNTY LINE	FREEWAY;	06/2023 03/	2017 04/2029	2025 E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
		County: TARRANT	To: AVONDALE HASLET ROAD	CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS											
			0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULT												
0014-15-087	TEMIN DIE.	OTTROJECT WITH	VIAIL TO BE BOILT ST 2000, TIET TO BE		03/2024	04/2029	2025 R	SW ROW:	\$0 — — — —	\$0 	\$0	\$2,000,000	\$0 -	\$0	\$2,000,
			0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULT IMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR;												
0014-15-087					06/2024	04/2029	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000
			0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULT IMATE TO BE BUILT BY 2036; REVISE FISCAL YEAR												
0014-15-087					05/2029	05/2031	2029 C	4:	\$0	\$30,400,000	\$0	\$7,600,000	\$0	\$0	\$38,000
		•	0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULT IMATE TO BE BUILT BY 2036; ADD CONSTRUCTION												
							2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$33,600,000	\$0	\$10,400,000	\$0	\$0	\$44,000
076 1068-01-238 T	TXDOT-FORT WORTH	City:FORT WORTH IH 3	30 From: TARRANT/PARKER COUNTY LINE	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024	05/2027	2024 C	1:	\$0	\$491,408	\$0	\$122,853	\$0	\$0	\$614
		County: TARRANT	To: LINKCREST RD										- — — — -		
Y 2024 COMMENTS: REI	LATED TO TIP 1	.3061.1/CSJ 0008-03-133 AN	ND TIP 13062/CSJ 1068-05-014												
							2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$491,408	\$0	\$122,853	\$0	\$0	\$614
3076 1068-01-238 T	TXDOT-FORT WORTH	City:FORT WORTH IH 3 County: TARRANT	To: LINKCREST RD	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024	05/2027	2024 C	1:	\$0 	\$491,408	\$0 -	\$122,853 	\$0 -	\$0 	\$ 61 4
FY 2024 COMMENTS: REL	LATED TO TIP 1	3061.1/CSJ 0008-03-133 AN	ND TIP 13062/CSJ 1068-05-014												

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						•	•										
TIP CSJ	Agency	Facili	ty	Project Description	Est Start Date	Actual Es	t Comp A Date Con	ctual np Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
01.1 0008-13-210	TXDOT-FORT WORTH	City:FORT WORTH IH 820 County: TARRANT	From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016 1 — — —	1/2017 11/	/2017 20 	016 E — — —	6: 	\$296,610 	\$296,610	\$0 	\$74,153 	\$0 	\$0 	\$370,7 _
FY 2016 COMMENTS: R	RELATED TO TIP	53101.2, 53101.3, 53101.4, 5	3101.5, AND 55171 (ALL INTERIM)														
0008-13-210					08/2016	09/2016 (7/2018 06/	2019 2	017 R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,64
FY 2017 COMMENTS: RF	RELATED TO TIP	53101.2, 53101.3, 53101.4, 5	3101.5, AND 55171 (ALL INTERIM)														
0008-13-210					12/2017	12/2017 (8/2024	2	018 C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,00
	RELATED TO TIP	33101.2, 33101.3, 33101.4, 3	3101.5, AND 55171 (ALL INTERIM)				20	023-2026	APPROVE	D TOTAL BY TIP C	ODE \$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,40
101.1 0008-13-210	TXDOT-FORT WORTH	City:FORT WORTH IH 820 County: TARRANT	From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016 1 — — —	1/2017 11/	/2017 20 - — —	016 E — — —	6:	\$296,610	\$296,610	\$0 	\$74,153 	\$0 -	\$0 	\$370,76
FY 2016 COMMENTS: RI	RELATED TO TIP	53101.2, 53101.3, 53101.4, 5	3101.5, AND 55171 (ALL INTERIM)														
0008-13-210					08/2016	09/2016 (7/2018 06/	/2019 2	017 R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,64
FY 2017 COMMENTS: R	RELATED TO TIP	53101.2, 53101.3, 53101.4, 5	3101.5, AND 55171 (ALL INTERIM)														
0008-13-210					12/2017	12/2017 (08/2024	2	018 C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,00
FY 2018 COMMENTS: R	RELATED TO TIP	53101.2, 53101.3, 53101.4, 5	3101.5, AND 55171 (ALL INTERIM)														

\$3,845,414

2025-2028 PROPOSED TOTAL BY TIP CODE \$3,845,414

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\$0 \$1,393,994

\$0

\$0

\$5,239,408

Code CSJ	Agency	Facility	Project Description	Est Start Date	Actual Est Co Start Date Date	mp Actual e Comp Dat	FY P	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3101.2 0008-13-235	TXDOT-FORT WORTH	City:FORT WORTH IH 820 OVER WEST FORK TRINITY 820 County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016 11/20	11/2017	2016	E 6:	\$296,610 	\$296,610	\$0	\$74,153	\$0 	\$0 	\$370,76
FY 2016 COMMENTS: R	RELATED TO TIP	53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)													
0008-13-235				09/2016	09/2016 07/20	06/2019	2017	R S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: R	RELATED TO TIP	53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)													
0008-13-235				12/2017	12/2017 08/20	024	2018	C 6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653
FY 2018 COMMENTS: R	RELATED TO TIP	53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)													
2424 2 2222 42 222	TVD 07 5007	0: F00T W00TH W 5 4T00 W000 OVER WEST F00V TDWT	2521 4 25 2 1 4 1 5 2 2 1 2 2 2	00/2016	04/2045 44/20			OVED TOTAL BY TIP C		\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056
3101.2 0008-13-235	WORTH	City: FORT WORTH IH From: AT SB IH 820 OVER WEST FORK TRINITY 820 County: TARRANT To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS		01/2016 11/20			E 6:	\$296,610 	\$296,610 - — — — -	\$0 - — — —	\$74,153 - — — — —	\$0 - — — —	\$0 	\$ 370,76 3
FY 2016 COMMENTS: R	RELATED TO TIP	53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)													
FY 2016 COMMENTS: R 0008-13-235	RELATED TO TIP	53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)		09/2016	09/2016 07/20	018 06/2019	2017	R \$102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
0008-13-235		53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM) 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)		09/2016	09/2016 07/20	018 06/2019	2017	R S102: 	\$0	\$0 - — — — -	\$0	\$432,640 - — — — —	\$0 - — — —	\$0 	\$432,64(_
0008-13-235				<u> </u>	09/2016 07/20		2017		\$0	\$4,990,922	<u>-</u> -	\$432,640	\$0 \$0	\$0 	\$432,640
0008-13-235 FY 2017 COMMENTS: R 0008-13-235	RELATED TO TIP			<u> </u>						-	<u>-</u> -				

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TIP CSJ Agency																
Code	Facility		Project Description			st Comp Ac Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.3 0008-13-236 TXDOT-FORT WORTH	820	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016 :	11/2017 11/2	2017 2016 — — —	E — —	6:	\$296,610	\$296,610	\$0 	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP	? 53101.1, 53101.2, 53101.4, 531	.01.5, AND 55171 (ALL INTERIM)														
0008-13-236				09/2016	09/2016	07/2018 06/2	2019 2017	R	S102:	\$0	\$0	\$0 	\$432,640	\$0 	\$0 	\$432,640
FY 2017 COMMENTS: RELATED TO TIP	? 53101.1, 53101.2, 53101.4, 531	.01.5, AND 55171 (ALL INTERIM)		·			_	_				_			_	
0008-13-236				12/2017	12/2017 (08/2024	2018	С	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: RELATED TO TIP	P 53101.1. 53101.2. 53101.4. 531	(01.5. AND 55171 (ALL INTERIM)														
						20	23-2026 AP	PROVED TO	OTAL BY TIP CODE	\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773
53101.3 0008-13-236 TXDOT-FORT WORTH	City:FORT WORTH IH 820	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016 :	20 11/2017 11/: 			6:	\$3,716,906 \$296,610	\$3,716,906 \$296,610 — — — —	\$0 \$0 	\$1,361,867 \$74,153 — — — —	\$0 \$0 	\$0 \$0	\$5,078,773 \$370,763 — — — —
53101.3 0008-13-236 TXDOT-FORT	City:FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR	09/2016	01/2016 :					· · ·				<u> </u>	· ·	
53101.3 0008-13-236 TXDOT-FORT WORTH	City:FORT WORTH IH 820 County: TARRANT	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS				2017 2016	E		· · ·				<u> </u>	· ·	
53101.3 0008-13-236 TXDOT-FORT WORTH FY 2016 COMMENTS: RELATED TO TIP	City: FORT WORTH IH 820 County: TARRANT P 53101.1, 53101.2, 53101.4, 531	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To: L01.5, AND 55171 (ALL INTERIM)	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS			11/2017 11/2	2017 2016	E	6:	\$296,610	\$296,610	\$0	\$74,153 — — — —	\$0 	\$0	\$370,763 — — — — —
53101.3 0008-13-236 TXDOT-FORT WORTH FY 2016 COMMENTS: RELATED TO TIP 0008-13-236	City: FORT WORTH IH 820 County: TARRANT P 53101.1, 53101.2, 53101.4, 531	From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To: L01.5, AND 55171 (ALL INTERIM)	ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016		07/2018 06/: 	2017 2016 — — — 2019 2017 — — —	E	6:	\$296,610	\$296,610	\$0	\$74,153 — — — —	\$0 	\$0	\$370,763 — — — — —

\$3,716,906

\$0 \$1,361,867

2025-2028 PROPOSED TOTAL BY TIP CODE \$3,716,906

\$0

\$5,078,773

TIP CSJ Agency Code	Facility		Project Description	Est Start Date	Actual Est Start Date D	Comp Actua ate Comp D	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
01.4 0008-13-237 TXDOT-FORT WORTH	820	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS		01/2016 11/	2017 11/201	7 2016	E — — —	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP	53101.1, 53101.2, 53101.3, 53	3101.5, 54062, AND 55171 (ALL INTERIM)														
0008-13-237				09/2016	09/2016 07/		2017	R 	S102:	\$0 	\$0 	\$0 	\$432,640 — — — — —	\$0 	\$0 	\$432,640
FY 2017 COMMENTS: RELATED TO TIP	53101.1, 53101.2, 53101.3, 531	3101.5, 54062, AND 55171 (ALL INTERIM)														
0008-13-237				12/2017	12/2017 08/	2024	2018	С	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621
FY 2018 COMMENTS: RELATED TO TIP	53101.1, 53101.2, 53101.3, 531	3101.5, 54062, AND 55171 (ALL INTERIM)				2023-	2026 APPRO	OVED TOTA	AL BY TIP CODE	\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024
3101.4 0008-13-237 TXDOT-FORT WORTH	820	From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	<i>-</i>	01/2016 11/	2017 11/201	7 2016	E — — —	6:	\$296,610 	\$296,610 — — — —	\$0	\$74,153 — — — —	\$0	\$0 	\$370,763
FY 2016 COMMENTS: RELATED TO TIP	53101.1, 53101.2, 53101.3, 53	3101.5, 54062, AND 55171 (ALL INTERIM)														
0008-13-237				09/2016	09/2016 07/	2018 06/201	2017	R 	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0 	\$432,640
FY 2017 COMMENTS: RELATED TO TIP	53101.1, 53101.2, 53101.3, 531	3101.5, 54062, AND 55171 (ALL INTERIM)														
FY 2017 COMMENTS: RELATED TO TIP 0008-13-237	53101.1, 53101.2, 53101.3, 53.	101.5, 54062, AND 55171 (ALL INTERIM)		12/2017	12/2017 08/	2024	2018	С	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,62

\$3,696,307

2025-2028 PROPOSED TOTAL BY TIP CODE \$3,696,307

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\$0 \$1,386,717

\$0

\$0

\$5,083,024

				,p.									
TIP CSJ Agency F	Facility	Project Description		Actual Est Comp Start Date Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	IH From: SH 183 (OVER IH 820) 820	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3	S 01/2016 (01/2016 11/2017	•	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
County: TARRANT	То:	LNS IN EACH DIRECTION) (INTERIM)	1) — — —										
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101	3, 53101.4, 54062, AND 55171 (ALL INTERIM)												
0008-13-179			-	09/2016 07/2018	06/2019 2017 R	S102:	\$240,000	\$240,000	\$0 	\$60,000	\$0 	\$0 	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101	3, 53101.4, 54062, AND 55171 (ALL INTERIM)												
0008-13-179			12/2017	12/2017 08/2024	2018 C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,39
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101	i.3, 53101.4, 54062, AND 55171 (ALL INTERIM)								. – – –				. — — — -
					2023-2026 APPROVE	ED TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,3
	820	REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3	3	01/2016 11/2017	11/2017 2016 E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,0
County: TARRANT	То:	LNS IN EACH DIRECTION) (INTERIM)											
Y 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101	3, 53101.4, 54062, AND 55171 (ALL INTERIM)												
0008-13-179			01/2017	09/2016 07/2018	06/2019 2017 R — — — — — —	S102: — — — — —	\$240,000 — — — —	\$240,000	\$0 	\$60,000 	\$0 	\$0 	\$300,0 — — — —
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101	3, 53101.4, 54062, AND 55171 (ALL INTERIM)												
0008-13-179			12/2017	12/2017 08/2024	2018 C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,3
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101	3, 53101.4, 54062, AND 55171 (ALL INTERIM)												
					2025-2028 PROPOSE	ED TOTAL BY TIP CODE	\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,3
,	SH From: EAST OF FM 156 114	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 FRONTAGE ROADS TO 4/8 FRONTAGE	-	08/2045	2036 E		\$0 	\$0	\$0 	\$3,800,000	\$0	\$0	\$3,800,0
County: DENTON	To: WEST OF IH 35W	ROADS											
FY 2036 COMMENTS:													
					2023-2026 APPROVE	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,0
	SH From: EAST OF FM 156 114	CONSTRUCT 0 TO 6 MAINLANES, AND RECONSTRUCT EXISTING 4/6 LANE CONTINUOUS FRONTAGE ROADS TO		10/2009 08/2032	2036 E	SW PE:	\$0 	\$0	\$0 	\$3,800,000	\$0 	\$0	\$3,800,0
County: DENTON	To: WEST OF IH 35W	4/8 LANE CONTINUOUS FRONTAGE ROADS											
FY 2036 COMMENTS: CLARIFY SCOPE													
					2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,0

TIP CSJ Agency Facility	Project Description		Actual			/ Phase	e Category	Obligations	Federal	Regional	State	Local	Local	Total
ode	HANGE INTERIM PROJECT TO CNST IH				Comp Date 11/2017 201	LO ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	Contribution \$0	\$100,000
WORTH 820 County: TARRANT To: RANDOL MILL ROAD	820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVI TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM) 												
Y 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM	1)													
0008-13-221		01/2016	01/2016	11/2017	11/2017 201	16 E	SBPE: 	\$0	\$400,000	\$0 	\$100,000 	\$0	\$0 	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM	1)													
0008-13-221			12/2017			18 C	11:		\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIN	1)													
0008-13-221		08/2022	12/2017	08/2025	201	18 C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM	1)					- — —								
0008-13-221		12/2017	12/2017	08/2024	201	L8 CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM	1)					- — —								
0008-13-221		09/2023		08/2025	202	23 C	STBG:	\$0	\$57,634	\$0	\$14,409	\$0	\$0	\$72,043
FY 2023 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM	1)													
0008-13-221		09/2023		08/2025		23 C	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$127,953
FY 2023 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM	1)					- — —						- — — —		
					2023-2026 A	PPROVE	D TOTAL BY TIP CODE	\$0	\$111,617,996	\$0	\$22,117,000	\$0	\$0	\$133,734,996
062 0008-13-221 TXDOT-FORT City:FORT WORTH IH From: SH 121/SH 183 INTERCH WORTH 820 County: TARRANT To: RANDOL MILL ROAD	820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY		04/2010	11/2017	11/2017 201 — — — —	10 ENV	SBPE: — — — — — —	\$0	\$80,000	\$0	\$20,000 	\$0 	\$0 	\$100,000
	BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVI TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIN	J												
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM	1)													
0008-13-221		01/2016	01/2016	11/2017	11/2017 201	16 E	SBPE: — — — — — —	\$0 	\$400,000	\$0 	\$100,000 	\$0 - — — —	\$0 — — — — -	\$500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIN	1)													
0008-13-221		08/2022	12/2017	08/2025	201	18 C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 5310	01.3, 53101.4, 53101.5, 55171 (ALL INTERIM)													
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 5310	01.3, 53101.4, 53101.5, 55171 (ALL INTERIM)													

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TIP CSJ Code		Agency	F	acility	Proje	ect Description	Est Start Date	Actual E Start Date	-	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-13-	-221						08/2022	12/2017	08/2025	2018	3 C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000
FY 2018 COMME			E ANTICIPATED SAVING 53101.4, 53101.5, 5517		T; CONGESTION RELIEF PROGRAM FUNDING; REL	ATED TO 53101.1,													
0008-13-	-221						12/2017	12/2017	08/2024	2018	3 CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2018 COMME	NTS: CON	IGESTION RELI	EF PROGRAM FUNDING	; RELATED TO 53101.1,	53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL I	NTERIM)								. — — — — -					
0008-13-	-221						04/2024		08/2025	2024	1 C	STBG:	\$0	\$57,634	\$0	\$14,409	\$0	\$0	\$72,043
FY 2024 COMMEN	NTS: RELA	ATED TO 5310:	1.1, 53101.2, 53101.3, 5	3101.4, 53101.5, 55171	(ALL INTERIM); REVISE FISCAL YEAR														
0008-13-	-221						04/2024		08/2025	2024	ı c	9TA Set Aside:	\$0	\$102,362	\$0	\$25,591	\$0	\$0	\$127,953
FY 2024 COMMEN	NTS: RELA	ATED TO 5310:	1.1, 53101.2, 53101.3, 5	3101.4, 53101.5, 55171	(ALL INTERIM); REVISE FISCAL YEAR														
										2025-2028 PF	OPOSED	TOTAL BY TIP CODE	\$0	\$111,617,996	\$0	\$22,117,000	\$0	\$0	\$133,734,996

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TIP CSI Agons														
Code CSJ Agency	y Faci	ility	Project Description		ctual Est Comp Act rt Date Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4102.1 0363-03-060 TXDOT-F(WORT		From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) To: RIVERSIDE DR	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2023	05/2024	2023 E — — — — —	10:	\$0 	\$0	\$0 	\$10,000,000	\$0	\$0 	\$10,000,00
FY 2023 COMMENTS: CAT 10 IS F	OR NTE CONCESSION FUNDING													
0363-03-060				06/2023	05/2024	2023 R	10:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,00
FY 2023 COMMENTS: CAT 10 IS F	OR NTE CONCESSION FUNDING													
0363-03-060				06/2023	05/2024	2023 U	10:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,00
FY 2023 COMMENTS: CAT 10 IS F	FOR NTE CONCESSION FUNDING													
0363-03-060				04/2027	05/2029	2027 C	10:	\$0	\$0	\$0	\$85,000,000	\$0	\$0	\$85,000,000
FY 2027 COMMENTS: CAT 10 IS F	OR NTE CONCESSION FUNDING													
					202	23-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$101,400,000	\$0	\$0	\$101,400,000
4102.1 0363-03-060 TXDOT-F0 WORT		From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) 11 To: RIVERSIDE DR	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121	06/2025 — — — —	05/2026	2025 E — — — — —	10:	\$0 	\$0	\$0 	\$10,000,000	\$0 	\$0 	\$10,000,000
FY 2025 COMMENTS: CAT 10 IS F	OR NTE CONCESSION FUNDING;	DEL MOS ELGGAL ME A D												
		REVISE FISCAL YEAR												
0363-03-060		REVISE FISCAL YEAR		06/2025	05/2026	2025 R	10:	\$0	\$0	\$0	\$12,700,000	\$0	\$0	\$12,700,000
		REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDIN	G	06/2025	05/2026	2025 R — — — — —	10:	\$0 	\$0	\$0 — — — —	\$12,700,000	\$0	\$0 — — — — -	\$12,700,00 - — — —
			G	06/2025	05/2026	2025 R 	10:	\$0 	\$0 = - \$0	\$0 	\$12,700,000	\$0 \$0 \$0	\$0 — — — — — — — — — — — — — — — — — — —	
FY 2025 COMMENTS: CAT 10 IS F 0363-03-060	OR NTE CONCESSION FUNDING; F								-					
FY 2025 COMMENTS: CAT 10 IS F 0363-03-060	OR NTE CONCESSION FUNDING; F	REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDIN							-	\$0 				\$12,700,000 \$(
FY 2025 COMMENTS: CAT 10 IS F 0363-03-060 FY 2025 COMMENTS: CAT 10 IS F 0363-03-060	FOR NTE CONCESSION FUNDING; FOR NTE CONCESSION FUNDING; F	REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDIN	REQUIRED)	06/2025	05/2026	2025 U	10:	\$0	\$0	\$0 	\$0	\$0	\$0 	\$(

Code	Agency	Facility		Project Description		ctual Est Comp rt Date Date	Actual FY P Comp Date	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
104.1 0081-12-041 T	TXDOT-FORT WORTH	City:FORT WORTH IH From: U 35W County: TARRANT To: D	ENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013 09	/2013 08/2036	2036	E 10:	\$3,781,800	\$3,781,800	\$0 	\$420,200 	\$0 	\$0	\$4,202,000
FY 2036 COMMENTS: CA	AT 10 CONGRE	SSIONAL EARMARK- IMD													
0081-12-041					08/2031	08/2036	2036	R SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
FY 2036 COMMENTS:															
0081-12-041					08/2031	08/2036	2036	C 3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823
FY 2036 COMMENTS: CC	ONSTRUCTION	TO BE FUNDED WITH TOLL BONDS BY CE	DA PARTNER				2023-2026 APPRO	OVED TOTAL BY TIP CO	ODE \$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,823
4104.1 0081-12-041 T	TXDOT-FORT WORTH	City:FORT WORTH IH From: U 35W		RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8	09/2013 09	/2013 08/2036	2036		\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000
		County: TARRANT To: D		CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)											
FY 2036 COMMENTS: RE	ELATED TO TIP	·		FRONTAGE ROAD LANES (SEGMENT 3C)											
FY 2036 COMMENTS: RE 0081-12-041	ELATED TO TIP	·		FRONTAGE ROAD LANES (SEGMENT 3C)	08/2031	08/2036	2036	R SW ROW:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
0081-12-041		·	GRESSIONAL EARMARK- IMD; IH 35W SEGMEI	FRONTAGE ROAD LANES (SEGMENT 3C)	08/2031	08/2036 -	2036 - — — — —	R SW ROW: — — — — —	\$0 	\$0	\$0 -	\$3,200,000 -	\$0	\$0	\$3,200,000 — — — —
0081-12-041		54104.2/CSJ 0081-13-060; CAT 10 CONG	GRESSIONAL EARMARK- IMD; IH 35W SEGMEI	FRONTAGE ROAD LANES (SEGMENT 3C) NT 3C ULTIMATE	08/2031 — — — —	08/2036 -	2036 - — — — — 2036		\$0 	\$0 - — — — — — — — \$0 \$0	\$0 \$0	\$3,200,000 -	\$0 \$0	\$0 - — — — — \$311,796,823	
0081-12-041 FY 2036 COMMENTS: RE 0081-12-041 FY 2036 COMMENTS: RE	ELATED TO TIP	54104.2/CSJ 0081-13-060; CAT 10 CONG 54104.2/CSJ 0081-13-060; IH 35W SEGM	GRESSIONAL EARMARK- IMD; IH 35W SEGMEI	FRONTAGE ROAD LANES (SEGMENT 3C) NT 3C ULTIMATE	<u> </u>	-				<u>`</u> _	- -				\$3,200,000 — — — — — \$311,796,823 — — — —

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TIP CSJ <i>F</i> ode	Agency	Facility	Project Description		•	Actual FY Phomp Date	ase Categ	gory Obligatio	ns Federa	l Regiona	State	Local	Local Contribution	Total
	(DOT-FORT WORTH	City:FORT WORTH IH From: DENTON COUNTY LINE 35W County: DENTON To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)		08/2036	2036	R SW RO	OW:	\$0 \$	0 \$0	\$35,600,000	\$0 	\$0	\$35,600,00
FY 2036 COMMENTS: PLAN	NNING CSJ 008:	81-13-904; RELATED CSJ IS 0081-12-041												
0081-13-060 FY 2036 COMMENTS: PLAN	NNING CSJ 008:	31-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PA	ID BY CDA PARTNER	08/2027 — — —	08/2036 — — — — —	2036	C 3LC	: -	\$0 \$ - — — — -	0 \$1	\$0 	\$0 — — — — —	\$356,000,000 - — — — —	\$356,000,0 — — —
	NNING CSJ 008:	81-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PA	ID BY CDA PARTNER	08/2027		2036 (0 \$1		\$0 \$0	\$356,000,000	\$356,000,00
FY 2036 COMMENTS: PLAN	(DOT-FORT WORTH	City: FORT WORTH IH From: DENTON COUNTY LINE 35W County: DENTON To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027			VED TOTAL BY 1	TIP CODE	\$0 \$		\$35,600,000			
FY 2036 COMMENTS: PLAN	(DOT-FORT WORTH	City:FORT WORTH IH From: DENTON COUNTY LINE 35W	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT	08/2027		2023-2026 APPRO	VED TOTAL BY 1	TIP CODE	\$0 \$	0 \$	\$35,600,000	\$0	\$356,000,000	\$391,600,0

2025-2028 PROPOSED TOTAL BY TIP CODE

FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER

\$0

\$0 \$35,600,000

\$0

\$356,000,000

\$391,600,000

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TIP CSJ Code	Agency	Facility		Project Description		ual Est Comp Date Date (Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
109 0014-16-268	TXDOT-FORT WORTH	35W	om: IH 820 (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033 — — — — H	12/2033	2036	Б — — —	3LC:	\$0	\$0 	\$0	\$0 	\$0	\$75,390,000	\$75,390,0
FY 2036 COMMENTS: P	PE COMPLETE;	LOCAL CONTRIBUTION PAID FOR B	Y CDA PARTNER													
0014-16-268					08/2033	02/2034	2036	R	3LC:	\$0	\$0	\$0	\$0 	\$0	\$37,695,000	\$37,695,00
FY 2036 COMMENTS: L	LOCAL CONTRII	BUTION PAID FOR BY CDA PARTNEF	3													
0014-16-268					08/2034	08/2036	2036	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,00
		BUTION PAID FOR BY CDA PARTNEF					2023-2026 AP	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,0
4109 0014-16-268	TXDOT-FORT WORTH	35W	om: IH 820 (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30		12/2033	2036	. E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,00
FY 2036 COMMENTS: L	LOCAL CONTRI	BUTION PAID FOR BY CDA PARTNER	₹													
0014-16-268					08/2033	02/2034	2036	R — — —	3LC:	\$0 	\$0 	\$0	\$0 	\$0	\$37,695,000	\$37,695,00
FY 2036 COMMENTS: L	LOCAL CONTRI	BUTION PAID FOR BY CDA PARTNER	3													
0014-16-268					08/2034	08/2036	2036	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,0
	LOCAL CONTRII	BUTION PAID FOR BY CDA PARTNEF	₹		08/2034	08/2036 — — — —	2036	C — — —	3LC: — — — —	\$0 	\$0 	\$0 	\$0	\$0	\$640,815,000 — — — — -	_

\$0

\$0

\$0

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$753,900,000

\$753,900,000

TIP CSJ Agency Code	F	acility	Project Description			Comp Actual ate Comp Da		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55034 0364-05-039 TXDOT-FORT WORTH		SH From: SH 121 183 To: SH 10	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2023	08,	2026	2045	E	SW PE: 	\$0 	\$0 	\$0 	\$16,500,000	\$0 	\$0 	\$16,500,000 -
FY 2045 COMMENTS: PLANNING CSJ 03	364-05-925															
0364-05-039				08/2024	08,	2027	2045	R	SW ROW:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000
FY 2045 COMMENTS: PLANNING CSJ 03	364-05-925					2023-2	026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$54,000,000	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,000
FY 2045 COMMENTS: PLANNING CSJ 03 55034 0364-05-039 TXDOT-FORT WORTH	City: FORT WORTH	SH From: SH 121 183 To: SH 10	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2024	08,	2023-2 2028 — — — —	2046 — — —		SW PE:	\$0 \$0 	\$54,000,000 \$0	\$0 \$0 	\$23,250,000 \$16,500,000 	\$6,750,000 \$0 — — — —	\$0 \$0 	\$84,000,000 \$16,500,000
55034 0364-05-039 TXDOT-FORT	City: FORT WORTH	183 To: SH 10	MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS		08,					•		•			·	

2025-2028 PROPOSED TOTAL BY TIP CODE

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\$0 \$54,000,000

\$0 \$23,250,000

\$6,750,000

\$84,000,000

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TIP CSJ	Agency	Fa	cility		Project Description			Est Comp Date		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
41 0008-13-125 T	TXDOT-FORT WORTH	City:FORT WORTH IF 8 County: TARRANT	20	RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH ANI SIDEWALKS		04/2016	07/2022	2	016 E — — —	SW PE: 	\$0 	\$51,574,260 — — — —	\$0	\$12,893,565 	\$0 	\$0 	\$64,467,82
		AR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						05/2020	05/2020	07/2022	2	020 R — — —	SW ROW:	\$0 	\$53,311,200 — — — —	\$0	\$13,327,800 	\$0 	\$0 — — — —	\$66,639,00
		AR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						05/2020	05/2020	07/2022	2	020 U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,64
		CAR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						08/2022	02/2023	09/2026	2	022 C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,67
		CAR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						08/2022	02/2023	09/2026	2	022 C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,0
		AR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						08/2022	02/2023	09/2026	2	022 C	3DESIGNBUIL	LD: \$0	\$280,000,000	\$0	\$70,000,000	\$0	\$0	\$350,000,0
		CAR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
									2023-2026	APPROVE	D TOTAL BY TIP (CODE \$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,1
41 0008-13-125 T	TXDOT-FORT WORTH	City:FORT WORTH II 8 County: TARRANT	20	RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH ANI SIDEWALKS		04/2016	12/2028	2	016 E — — —	SW PE: 	\$0 -	\$51,574,260 — — — —	\$0 	\$12,893,565	\$0 	\$0 	\$64,467,8
		AR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						05/2020	05/2020	12/2028	2	020 R — — —	SW ROW:	\$0 	\$53,311,200 — — — —	\$0 	\$13,327,800 	\$0 	\$0 — — — —	\$66,639,0
		AR PLAN PROJECT; PART C CSJ 0172-06-080	OF SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						05/2020	05/2020	12/2028	2	020 U	SW ROW:	\$0	\$44,978,118	\$0	\$11,244,530	\$0	\$0	\$56,222,6
		AR PLAN PROJECT; PART C CSJ 0172-06-080	OF SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													
0008-13-125						08/2022	02/2023	12/2028	2	022 C	2M:	\$0	\$31,856,536	\$0	\$7,964,134	\$0	\$0	\$39,820,6
		AR PLAN PROJECT; PART C CSJ 0172-06-080)F SOUTHE	AST CONNECTOR; DESIG	N BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066													

TIP CSJ Agency															
ode CSJ Agency	Facilit	ity	Project Description		Actual Est C Start Date Da	-	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-13-125				08/2022	02/2023 12/2	028	2022 C	12:	\$0	\$343,681,600	\$0	\$85,920,400	\$0	\$0	\$429,602,000
AND TIP 55044/	/EAR PLAN PROJECT; PART OF S /CSJ 0172-06-080	SOUTHEAST CONNECTOR; DESIGN BUILD PRO	DJECT; RELATED TO TIP 55043/CSJ 2374-05-066												
0008-13-125				08/2022	02/2023 12/2	028	2022 C 	3DESIGNBUILD:	\$0 	\$280,000,000	\$0 	\$70,000,000 	\$0 - — — — -	\$0 — — — —	\$350,000,000
	YEAR PLAN PROJECT; PART OF S /CSJ 0172-06-080	SOUTHEAST CONNECTOR; DESIGN BUILD PRO	DJECT; RELATED TO TIP 55043/CSJ 2374-05-066												
						2025-2	028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$805,401,714	\$0	\$201,350,429	\$0	\$0	\$1,006,752,143
TXDOT-FORT WORTH	City:FORT WORTH IH 820 County: TARRANT	From: RAMEY AVE) To: BRENTWOOD STAIR ROAD	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		09/2021 12/2	026	2023 E	SW PE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
REGIONAL 10 YI	HEAST CONNECTOR; RELATED T EAR PLAN PROJECT	TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.													
0008-13-250				09/2022	12/2	026	2023 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
	HEAST CONNECTOR; RELATED T	TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.	J 2374-05-066, TIP 55044/CSJ 0172-06-080;				_	· -		_	· -				
REGIONAL 10 1	EAR PLAIN PROJECT														
0008-13-250	EAR PLAIN PROJECT			03/2023	02/2023 12/2	028	2023 C	2M:	\$0	\$374,400,000	\$0	\$93,600,000	\$0	\$0	\$468,000,000
0008-13-250 2023 COMMENTS: PART OF SOUTH		TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.		03/2023	02/2023 12/2	028 — — — —	2023 C	2M: - — — — —	\$0 	\$374,400,000	\$0 	\$93,600,000	\$0	\$0	\$468,000,00
0008-13-250 2023 COMMENTS: PART OF SOUTH REGIONAL 10 YI	HEAST CONNECTOR; RELATED T EAR PLAN PROJECT		SJ 2374-05-066, TIP 55044/CSJ 0172-06-080;			2023-20	026 APPROVED	TOTAL BY TIP CODE	\$0	\$386,400,000	\$0	\$96,600,000	\$0	\$0	\$483,000,00
0008-13-250 2023 COMMENTS: PART OF SOUTH REGIONAL 10 YI	HEAST CONNECTOR; RELATED T	From: RAMEY AVE	SJ 2374-05-066, TIP 55044/CSJ 0172-06-080;	09/2021	02/2023 12/2 	2023-20									\$468,000,000 \$483,000,000 \$10,000,000
2023 COMMENTS: PART OF SOUTH REGIONAL 10 YI 1.1 0008-13-250 TXDOT-FORT WORTH 2021 COMMENTS: PART OF SOUTH	HEAST CONNECTOR; RELATED T FEAR PLAN PROJECT City: FORT WORTH IH 820 County: TARRANT	From: RAMEY AVE) To: BRENTWOOD STAIR ROAD TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021		2023-20	026 APPROVED	TOTAL BY TIP CODE	\$0	\$386,400,000	\$0	\$96,600,000	\$0	\$0	\$483,000,00
2023 COMMENTS: PART OF SOUTH REGIONAL 10 YI 1.1 0008-13-250 TXDOT-FORT WORTH 2021 COMMENTS: PART OF SOUTH	HEAST CONNECTOR; RELATED T FEAR PLAN PROJECT City: FORT WORTH IH 820 County: TARRANT	From: RAMEY AVE) To: BRENTWOOD STAIR ROAD TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021		2023-2 (026 APPROVED	TOTAL BY TIP CODE	\$0	\$386,400,000	\$0	\$96,600,000	\$0	\$0	\$483,000,00
2023 COMMENTS: PART OF SOUTH REGIONAL 10 YI 1 0008-13-250 TXDOT-FORT WORTH 2021 COMMENTS: PART OF SOUTH REGIONAL 10-Y 0008-13-250 2021 COMMENTS: PART OF SOUTH	HEAST CONNECTOR; RELATED TEAR PLAN PROJECT City: FORT WORTH IH 820 County: TARRANT HEAST CONNECTOR; RELATED TEAR PLAN PROJECT; REVISE FIS	From: RAMEY AVE) To: BRENTWOOD STAIR ROAD TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS. ISCAL YEAR TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS SJ 2374-05-066, TIP 55044/CSJ 0172-06-080;	09/2021	09/2021 12/2	2023-2 (2021 E	SW PE:	\$0 \$0	\$386,400,000 \$8,000,000	\$0 \$0	\$96,600,000 \$2,000,000	\$0 \$0	\$0 \$0	\$483,000,00
2023 COMMENTS: PART OF SOUTH REGIONAL 10 YI 2021 COMMENTS: PART OF SOUTH REGIONAL 10-Y 2021 COMMENTS: PART OF SOUTH REGIONAL 10-Y 2021 COMMENTS: PART OF SOUTH	HEAST CONNECTOR; RELATED TO THE TEAR PLAN PROJECT City: FORT WORTH IH 820 County: TARRANT HEAST CONNECTOR; RELATED TO THE TEAR PLAN PROJECT; REVISE FIST HEAST CONNECTOR; RELATED TO THE TEAR PLAN PROJECT; REVISE FIST HEAST CONNECTOR; RELATED TO THE TEAR PLAN PROJECT; REVISE FIST HEAST CONNECTOR; RELATED TO THE TEAR PLAN PROJECT; REVISE FIST HEAST CONNECTOR; RELATED TO THE TEAR PLAN PROJECT PRO	From: RAMEY AVE) To: BRENTWOOD STAIR ROAD TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS. ISCAL YEAR TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS SJ 2374-05-066, TIP 55044/CSJ 0172-06-080;	09/2021	09/2021 12/2	2023-2 (028 — — — — — — — — — — — — — — — — — — —	2021 E	SW PE:	\$0 \$0 \$0	\$386,400,000 \$8,000,000	\$0 \$0 \$0 \$0	\$96,600,000 \$2,000,000	\$0 \$0	\$0 \$0	\$483,000,00
0008-13-250 7 2023 COMMENTS: PART OF SOUTH REGIONAL 10 YI 1.1 0008-13-250 TXDOT-FORT WORTH 7 2021 COMMENTS: PART OF SOUTH REGIONAL 10-Y 0008-13-250 7 2021 COMMENTS: PART OF SOUTH REGIONAL 10-Y 0008-13-250	HEAST CONNECTOR; RELATED TO SEAR PLAN PROJECT City: FORT WORTH IH 820 County: TARRANT HEAST CONNECTOR; RELATED TO SEAR PLAN PROJECT; REVISE FISE SEAR PLAN PROJECT; REVISE PLAN PROJECT; PROTECT PROTE	From: RAMEY AVE) To: BRENTWOOD STAIR ROAD TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS. ISCAL YEAR TO TIP 55041/CSJ 0008-13-125, TIP 55043/CS.	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS 5J 2374-05-066, TIP 55044/CSJ 0172-06-080;	09/2021	09/2021 12/2 	2023-2 (028 — — — — — — — — — — — — — — — — — — —	2021 R	SW PE: SW PE:	\$0 \$0 \$0	\$386,400,000 \$8,000,000 	\$0 \$0 \$0 \$0	\$96,600,000 \$2,000,000 \$1,000,000	\$0 \$0	\$0 \$0 	\$483,000,0 \$10,000,0 \$5,000,0

TIP CCI																		
Code CSJ	Agency	Faci	ility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
044 0172-06-080	TXDOT-FORT WORTH	City:FORT WORTH US 28' County: TARRANT	7	: IH 820 VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	08/2022	2016	E — — —	SW PE: 	\$0 	\$8,132,454	\$0 	\$2,033,114	\$0 	\$0	\$10,165,5
	REGIONAL 10-YI TIP 55043/CSJ 2		IECTOR (CORRIDOR; RELATED TO TIP 55041/CS.	0008-13-125, TIP 55043.1/CSJ 2374-05-094,													
0172-06-080						05/2020	05/2020	07/2022	2020	R — — —	SW ROW:	\$0	\$61,702,400	\$0	\$15,425,600	\$0	\$0	\$77,128,0
	REGIONAL 10-YI TIP 55043/CSJ 2	•	IECTOR (CORRIDOR; RELATED TO TIP 55041/CS.	0008-13-125, TIP 55043.1/CSJ 2374-05-094,													
0172-06-080						08/2022	02/2022	09/2026	2022	c	2M:	\$0	\$39,899,312	\$0	\$9,974,828	\$0	\$0	\$49,874,1
	REGIONAL 10-YI TIP 55043/CSJ 2		IECTOR (CORRIDOR; RELATED TO TIP 55041/CS.	0008-13-125, TIP 55043.1/CSJ 2374-05-094,													
0172-06-080						08/2022	02/2022	09/2026	2022	С	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,0
	TIP 55043/CSJ 2	374-05-066							2023-2026 APF	PROVED TO	OTAL BY TIP CODE	\$0	\$141,734,166	\$0	\$35,433,542	\$0	\$0	\$177,167
44 0172-06-080	TXDOT-FORT WORTH	City:FORT WORTH US 28' County: TARRANT	7	VILLAGE CREEK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD	02/2020	04/2016	12/2028	2016	E 	SW PE:	\$0 	\$8,132,454	\$0	\$2,033,114	\$0	\$0	
FY 2016 COMMENTS: F	WORTH	28' County: TARRANT EAR PLAN PROJECT; SE CONN	7 To:	VILLAGE CREEK ROAD	PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS	02/2020	04/2016	12/2028		E — — —	SW PE:	\$0	\$8,132,454	\$0	\$2,033,114	•	· ·	
Y 2016 COMMENTS:	WORTH REGIONAL 10-YI	28' County: TARRANT EAR PLAN PROJECT; SE CONN	7 To:	VILLAGE CREEK ROAD	PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS			12/2028			SW PE:		\$8,132,454	· <u>.</u> _	\$2,033,114	•	· ·	\$10,165 <i>,</i> — — —
Y 2016 COMMENTS : F 0172-06-080 Y 2020 COMMENTS : F	WORTH REGIONAL 10-YI TIP 55043/CSJ 2	28' County: TARRANT EAR PLAN PROJECT; SE CONN 374-05-066 EAR PLAN PROJECT; SE CONN	7 To: NECTOR (VILLAGE CREEK ROAD CORRIDOR; RELATED TO TIP 55041/CS.	PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS				2016					· <u>.</u> _		\$0	\$0 	\$10,165
Y 2016 COMMENTS: F 0172-06-080 Y 2020 COMMENTS: F	WORTH REGIONAL 10-YI TIP 55043/CSJ 2 REGIONAL 10-YI TIP 55043/CSJ 2	28' County: TARRANT EAR PLAN PROJECT; SE CONN 374-05-066 EAR PLAN PROJECT; SE CONN	7 To: NECTOR (VILLAGE CREEK ROAD CORRIDOR; RELATED TO TIP 55041/CS.	PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 1 0008-13-125, TIP 55043.1/CSJ 2374-05-094,	05/2020	05/2020		2016	 R 		\$0		\$0		\$0	\$0	\$10,165
EY 2016 COMMENTS: F 0172-06-080 EY 2020 COMMENTS: F 0172-06-080	WORTH REGIONAL 10-YI TIP 55043/CSJ 2 REGIONAL 10-YI TIP 55043/CSJ 2	County: TARRANT EAR PLAN PROJECT; SE CONN 374-05-066 EAR PLAN PROJECT; SE CONN 374-05-066	To: IECTOR (VILLAGE CREEK ROAD CORRIDOR; RELATED TO TIP 55041/CS. CORRIDOR; RELATED TO TIP 55041/CS.	PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 1 0008-13-125, TIP 55043.1/CSJ 2374-05-094,	05/2020	05/2020	12/2028	2016	 R 		\$0	\$61,702,400	\$0	\$15,425,600	\$0 	\$0	\$10,165,
EY 2016 COMMENTS: F 0172-06-080 EY 2020 COMMENTS: F 0172-06-080	WORTH REGIONAL 10-YI TIP 55043/CSJ 2 REGIONAL 10-YI TIP 55043/CSJ 2	County: TARRANT EAR PLAN PROJECT; SE CONN 374-05-066 EAR PLAN PROJECT; SE CONN 374-05-066	To: IECTOR (VILLAGE CREEK ROAD CORRIDOR; RELATED TO TIP 55041/CS. CORRIDOR; RELATED TO TIP 55041/CS.	PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 0008-13-125, TIP 55043.1/CSJ 2374-05-094,	05/2020	05/2020	12/2028	2016	R — — — C — — —		\$0 	\$61,702,400	\$0	\$15,425,600	\$0 	\$0	\$10,165,
0172-06-080 FY 2020 COMMENTS: FOR 2022 COMMENTS: F	WORTH REGIONAL 10-YI TIP 55043/CSJ 2 REGIONAL 10-YI TIP 55043/CSJ 2	County: TARRANT EAR PLAN PROJECT; SE CONN 374-05-066 EAR PLAN PROJECT; SE CONN 374-05-066 EAR PLAN PROJECT; SE CONN 374-05-066	To: To: SECTOR (VILLAGE CREEK ROAD CORRIDOR; RELATED TO TIP 55041/CS. CORRIDOR; RELATED TO TIP 55041/CS. CORRIDOR; RELATED TO TIP 55041/CS.	PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS 0008-13-125, TIP 55043.1/CSJ 2374-05-094,	05/2020	05/2020	12/2028	2016	R — — — C — — —	SW ROW:	\$0 	\$61,702,400	\$0	\$15,425,600	\$0 	\$0 \$0 \$0 \$0	\$10,165,! \$77,128,0 \$77,128,0 \$49,874,1 \$49,874,1

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

								, itcpoit										
TIP CSJ Code	Agency	F	Facility		Project Description			Est Comp A	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55044.1 0172-06-105	TXDOT-FORT WORTH	,	US From: VILLAGE CREE 287 To: BERRY STREE		RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	<i>-</i> 	09/2021	09/2031	2023	E	SW PE:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
		AR PLAN PROJECT; PART SJ 0172-06-080	OF SOUTHEAST CONNECT(OR; RELATED TO TIP 55041/CSJ 0	008-13-125, TIP 55043/CSJ 2374-05-													
0172-06-105						09/2022		09/2031	2023	R — — —	SW ROW:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0	\$0 	\$5,000,000
		AR PLAN PROJECT; PART SJ 0172-06-080	OF SOUTHEAST CONNECTO	OR; RELATED TO TIP 55041/CSJ 0	008-13-125, TIP 55043/CSJ 2374-05-													
0172-06-105						09/2031		09/2034	2032	С	12:	\$0	\$142,400,000	\$0	\$35,600,000	\$0	\$0	\$178,000,000
FY 2032 COMMENTS: R'	EGIONAL 10-YF	AR PLAN PROJECT; PART	OF SOUTHEAST CONNECTO	DR: RELATED TO TIP 55041/CSL0	008-13-125, TIP 55043/CSJ 2374-05-													
		City: FORT WORTH		,		09/2021	09/2021				OTAL BY TIP CODE	• •	\$156,400,000	· .	\$39,100,000	\$0	\$ 0	\$195,500,000
		City:FORT WORTH	US From: VILLAGE CREE 287 To: BERRY STREE	EK ROAD	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		09/2021		2023-2026 APP 2025		SW PE:	• •	\$156,400,000 \$10,000,000	\$0 \$0	\$39,100,000 \$2,500,000	\$0 \$0	\$0 \$0	
55044.1 0172-06-105 FY 2025 COMMENTS: RI	TXDOT-FORT WORTH	City:FORT WORTH County: TARRANT AR PLAN PROJECT; PART	US From: VILLAGE CREE 287 To: BERRY STREE	EK ROAD T OR (DEFERRED COMPONENT); RE	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD		09/2021					• •		· .			, ,	
55044.1 0172-06-105 FY 2025 COMMENTS: RI	TXDOT-FORT WORTH	City:FORT WORTH County: TARRANT AR PLAN PROJECT; PART	US From: VILLAGE CREE 287 To: BERRY STREE	EK ROAD T OR (DEFERRED COMPONENT); RE	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		09/2021			E		• •		· .			, ,	\$12,500,000
FY 2025 COMMENTS: RI 0172-06-105	TXDOT-FORT WORTH REGIONAL 10-YE 25, TIP 55043/0	City: FORT WORTH County: TARRANT AR PLAN PROJECT; PART CSJ 2374-05-066, TIP 5504	US From: VILLAGE CREE 287 To: BERRY STREE OF SOUTHEAST CONNECTO 44/CSJ 0172-06-080; REVISE	EK ROAD T OR (DEFERRED COMPONENT); RE E FISCAL YEAR OR (DEFERRED COMPONENT); RE	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	 5	09/2021	09/2031	2025	E	SW PE: 	\$0	\$10,000,000	\$0 - — — —	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS: RI 0172-06-105	TXDOT-FORT WORTH REGIONAL 10-YE 25, TIP 55043/0	City: FORT WORTH County: TARRANT AR PLAN PROJECT; PART CSJ 2374-05-066, TIP 5504	US From: VILLAGE CREE 287 To: BERRY STREE OF SOUTHEAST CONNECTO 44/CSJ 0172-06-080; REVISE	EK ROAD T OR (DEFERRED COMPONENT); RE E FISCAL YEAR OR (DEFERRED COMPONENT); RE	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS ELATED TO TIP 55041/CSJ 0008-13-	 5	09/2021	09/2031	2025	E R	SW PE: 	\$0	\$10,000,000	\$0 \$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS: RI 17 0172-06-105 FY 2025 COMMENTS: RI 17 0172-06-105 FY 2032 COMMENTS: RI 17 0172-06-105	TXDOT-FORT WORTH REGIONAL 10-YE REGIONAL 10-YE REGIONAL 10-YE REGIONAL 10-YE	City: FORT WORTH County: TARRANT AR PLAN PROJECT; PART ESJ 2374-05-066, TIP 5504 AR PLAN PROJECT; PART ESJ 2374-05-066, TIP 5504	US From: VILLAGE CREE 287 To: BERRY STREE OF SOUTHEAST CONNECTO 44/CSJ 0172-06-080; REVISE OF SOUTHEAST CONNECTO 44/CSJ 0172-06-080; REVISE	EK ROAD T OR (DEFERRED COMPONENT); RE E FISCAL YEAR OR (DEFERRED COMPONENT); RE E FISCAL YEAR	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS ELATED TO TIP 55041/CSJ 0008-13-	09/2022	09/2021	09/2031	2025	E R	SW PE:	\$0	\$10,000,000	\$0 \$0	\$2,500,000	\$0	\$0 	\$195,500,000 \$12,500,000 \$5,000,000

TIP CSJ Agency Code	Facility		Project Description		Actual E Start Date		Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55182 0008-16-042 TXDOT-FORT WORTH	City:FORT WORTH IH 20 From County: TARRANT To:		CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	09/2019 20	17 E	SBPE: 	\$0	\$0	\$0	\$2,500,000	\$0 	\$0	\$2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT															
0008-16-042				08/2020	04/2020	06/2024	20	20 C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000
FY 2020 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT										4	- 10			4-	
									TOTAL BY TIP CODE		\$18,400,000	\$0	\$7,100,000	\$0	\$0	\$25,500,000
55182 0008-16-042 TXDOT-FORT WORTH	City:FORT WORTH IH 20 From County: TARRANT To:	n: WINSCOTT RD BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	06/2019	09/2019 20	17 E -	SBPE: — — — — —	\$0 	\$0 -	\$0 -	\$2,500,000 - — — — -	\$0 	\$0 	\$ 2,500,000
FY 2017 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT															
0008-16-042				08/2020	04/2020	06/2024	20	20 C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000
FY 2020 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT															
							2025-2028	ROPOSED	TOTAL BY TIP CODE	\$0	\$18,400,000	\$0	\$7,100,000	\$0	\$0	\$25,500,000

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Agency	Faci [/]	iity	Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
TXDOT-FORT WORTH	•		RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	\$	3 12/2023 — — — — — ·	2025 E	SW PE:	\$0 - — — — —	\$29,600,000	\$0 — — — —	\$7,400,000 — — — — —	\$0 — — — —	\$0 	\$37,000,000
				01/2026	01/2028	2025 R — — — — —	SW ROW:	\$0	\$13,600,000 - — — — —	\$0 	\$3,400,000 — — — — —	\$0 	\$0	\$17,000,000
				01/2026	08/2028	2025 U	SW ROW:	\$0	\$15,200,000	\$0 — — — —	\$3,800,000	\$0	\$0 	\$19,000,000
					207	3-2026 APPROVED ⁷	TOTAL BY TIP CODE	ž \$0	\$58,400,000	\$0	\$14,600,000	\$0	\$0	\$73,000,000
TXDOT-FORT WORTH			RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	§ — — — —	3 11/2027	2025 E — — — — —	SW PE:	\$0	\$29,600,000	\$0	\$7,400,000 	\$0 	\$0 	\$37,000,000
				08/2025 — — — — —	08/2027	2025 R — — — — —	SW ROW:	\$0	\$0 	\$0 	\$17,000,000 — — — —	\$0 — — — —	\$0	\$17,000,000
EVISE FUNDING	NG SHARES TO 100% STATE AT	TXDOT'S REQUEST												
EVISE FUNDING	'G SHARES TO 100% STATE A'	T TXDOT'S REQUEST		01/2026	08/2029	2025 U — — — — —	SW ROW:	\$0	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000
EVISE FUNDING	IG SHARES TO 100% STATE A	T TXDOT'S REQUEST		01/2026	08/2029	2025 U 	SW ROW:	\$0	\$15,200,000	\$0	\$3,800,000 -	\$0	\$0	\$19,000,000 -
	TXDOT-FORT WORTH	TXDOT-FORT City:FORT WORTH IH S5W County: TARRANT TXDOT-FORT City:FORT WORTH IH WORTH 35W	TXDOT-FORT City: FORT WORTH IH STOM: SOUTH OF ALTAMESA BLVD County: TARRANT To: SH 174 TXDOT-FORT City: FORT WORTH IH From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City: FORT WORTH IH STOM: SOUTH OF ALTAMESA BLVD WORTH 35W	Agency Facility Project Description TXDOT-FORT WORTH IH From: SOUTH OF ALTAMESA BLVD County: TARRANT To: SH 174 TXDOT-FORT WORTH IH From: SOUTH OF ALTAMESA BLVD County: TARRANT To: SH 174 TXDOT-FORT WORTH IH From: SOUTH OF ALTAMESA BLVD TXDOT-FORT WORTH IH From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH IH STORM CONTRUCT? LANE NB CD, S OF FM 1187, & SHARED USE PATH TXDOT-FORT COUNTY: TARRANT TO: SH 174 TXDOT-FORT WORTH TARRANT TO: SH 174 TXDOT-FORT WORTH TARRANT TO: SH 174 TXDOT-FORT WORTH TARRANT TO: SH 174 TXDOT-FORT CITY:FORT WORTH TARRANT TO: SH 174 TXDOT-FORT WORTH TAR	Agency Facility Project Description Est Start Sactual Date Start Date D	TXDOT-FORT City:FORT WORTH H From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH H From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH H From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH H From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH H From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH H From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH H From: SOUTH OF ALTAMESA BLVD TXDOT-FORT City:FORT WORTH TXDOT-FORT TXDOT-FORT City:FORT WORTH TXDOT-FORT TXDOT-FORT City:FORT WORTH TXDOT-FORT TXDOT-FORT	Agency Facility Project Description Est Start Actual Est Comp Actual Est Comp	Agency Facility Project Description Est Start Actual Est Comp Actual py Phase Category	Agency Facility Project Description Est Start Actual Est Comp Date	Agency Facility Project Description Est Start Actual Est Comp Actual Ever Comp Actual Ever Comp Date Date	Agenty Facility Project Description Est Staff Actual Est Comp Actual Fry Phase Category Obligations Federal Regional Staff Date Data Staff Date Data Example Data Comp Date Comp	Agency Facility Project Description 524 Sat Note 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Agency Facility Project Description Project Description Project Description Project Project Description Project Descri	Agency Facility Project Description First Samp Actual First Comp Actual Firs

TIP CSJ Code	Agency	Facility		Project Description	Est Start Actual Date Start Da	Est Comp Actual te Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5255 0014-16-285	TXDOT-FORT WORTH	City:FORT WORTH IH 8 35W County: TARRANT	From: IH 20 To: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	01/2028	2025 E — — — — –	SW PE:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 	\$0 	\$5,000,00
FY 2025 COMMENTS:															
0014-16-285					01/2026	01/2028	2025 R	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0 	\$0 	\$3,000,00
FY 2025 COMMENTS:															
0014-16-285					01/2026	01/2028	2025 U	SW ROW:	\$0	\$1,704,000	\$0	\$426,000	\$0	\$0	\$2,130,00
FY 2025 COMMENTS:															
						2023-2	026 APPROVED	TOTAL BY TIP CODE	\$0	\$8,104,000	\$0	\$2,026,000	\$0	\$0	\$10,130,0
255 0014-16-285	TXDOT-FORT WORTH	City:FORT WORTH IH I 35W County: TARRANT	From: IH 20 To: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023 02/201	8 09/2035	2025 E — — — — –	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0 	\$0	\$5,000,0
FY 2025 COMMENTS: R	RELATED TO TIP	55208/CSJ 0014-02-050													
					08/2024	06/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,00
0014-16-285															
	RELATED TO TIP	55208/CSJ 0014-02-050; REVISE	E FUNDING SHARES TO 100% STATE AT TXDOT'S RE								-				
	RELATED TO TIP	55208/CSJ 0014-02-050; REVISE	E FUNDING SHARES TO 100% STATE AT TXDOT'S RE	EQUEST	07/2027	07/2029	2025 U	SW ROW:		\$1,704,000	\$0	\$426,000	\$0	\$0	\$2,130,00
FY 2025 COMMENTS: R 0014-16-285		55208/CSJ 0014-02-050; REVISE 55208/CSJ 0014-02-050	E FUNDING SHARES TO 100% STATE AT TXDOT'S RE	EQUEST				. – – – – .			\$0	\$426,000	\$0		

		Double El	iti y Kepoi	ι ι '								
TIP CSJ Agency Facility Code	Project Description		ual Est Comp Date Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55315 0008-15-057 TXDOT-FORT City: FORT WORTH N/A From: WORTH	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: TARRANT To:												
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT												
				2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55315 0008-15-057 TXDOT-FORT City:FORT WORTH IH From: CHAPIN ROAD WORTH 820 County: TARRANT To: WESTPOINT BLVD	RECONSTRUCT 6 TO 6 MAIN LANE: FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS T 4/6 LANE CONTINUOUS FRONTAGI ROADS FROM CHAPIN TO WESTPOI	o :	2018 08/2028	2025 E	SW PE:	\$0	\$0 	\$0 	\$10,000,000	\$0 	\$0	\$10,000,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP												
0008-15-057		08/2027 — — — —	08/2028	2025 U	SW ROW:	\$0 — — — —	\$0 	\$0 	\$1,000,000 - — — — -	\$0 	\$0	\$1,000,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP												
0008-15-057		10/2024	07/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$3,500,000	\$0 	\$0	\$3,500,000
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP												

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

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\$0 \$14,500,000

\$0

\$0

\$14,500,000

TIP CSJ Agency Code	Facil	lity		Project Description		Actual E tart Date	Est Comp Actual Date Comp Da	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84163 0000-02-059 FORT WORTH	County: TARRANT		n: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE CAMERON HILLS POINT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	Н	//2021	09/2024	2021 E	3LC:	\$0	\$0	\$0 	\$0 - — — — —	\$0	\$3,400,000	\$3,400,000
FY 2021 COMMENTS: LOCAL CONTRIB	3UTION BY FORT WORTH ANI) TARRAN	NT COUNTY													
0000-02-059					07/2022		09/2024	2022 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 2022 COMMENTS: LOCAL CONTRIB	3UTION BY FORT WORTH ANI) TARRAI	AT COUNTY													
0000-02-059					10/2024		10/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,400,000	\$25,400,000
FY 2025 COMMENTS: LOCAL CONTRIB	JUTION BY FORT WORTH AND) TARRAN	IT COUNTY													
									TOTAL BY TIP CODE	·	\$0	\$0	\$0	\$0	\$30,700,000	\$30,700,000
84163 0000-02-059 FORT WORTH	County: TARRANT		n: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE CAMERON HILLS POINT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	Н		10/2026	2024 E 	3LC: 	\$0 	\$0 -	\$0 	\$0 	\$0 	\$3,400,000	\$3,400,000
FY 2024 COMMENTS: LOCAL CONTRIB	BUTION BY FORT WORTH AND	D TARRAI	NT COUNTY; REVISE FISCAL YEAR													
0000-02-059					06/2024		10/2026	2024 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000
FY 2024 COMMENTS: LOCAL CONTRIB	TUTION BY FORT WORTH AND) TARRAN	NT COUNTY; REVISE FISCAL YEAR													
FY 2024 COMMENTS: LOCAL CONTRIB	BUTION BY FORT WORTH AN	D TARRAI	NT COUNTY; REVISE FISCAL YEAR		06/2024		10/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,100,000	\$36,100,000
0000-02-059			INT COUNTY; REVISE FISCAL YEAR		06/2024		10/2026	2025 C — — — —	3LC: - — — — —	\$0	\$0 	\$0	\$0	\$0	\$36,100,000 — — — — —	\$36,100,000

Code	Agency		Facility	1	Project Description		Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4164 0000-02-060	FORT WORT	County: TARRAN		From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY To: OLD FM 156	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	•	07/2021	06/2023	2021	E	3LC:	\$0 	\$0 -	\$0	\$0 	\$0 — — — —	\$300,000	\$300,000
FY 2021 COMMENTS:	LOCAL CONTR	RIBUTION BY CITY OF FO	RT WORTI	H AND TARRANT COUNTY														
0000-02-060						01/2022	01/2022	06/2023	2022	U 	3LC:	\$0 	\$0 - — — —	\$0 	\$0 	\$0 	\$200,000	\$200,000
FY 2022 COMMENTS:	LOCAL CONTR	RIBUTION BY CITY OF FO	RT WORTI	H AND TARRANT COUNTY														
0000-02-060						07/2023		10/2024	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
FY 2023 COMMENTS:	LOCAL CONTR	RIBUTION BY CITY OF FO	RT WORT!	H AND TARRANT COUNTY									- — — —					
									2023-2026 APPI	ROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
34164 0000-02-060	FORT WORT	'H City: FORT WO	RTH CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2021	07/2021	12/2023			3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
		County: TARRAN	Т	To: OLD FM 156	ROADWAY WITH SHARED-USE PATH	ı – – ·												
FY 2021 COMMENTS:	LOCAL CONTR	RIBUTION BY CITY OF FO	RT WORT	H AND TARRANT COUNTY; INCREASE LOCAL FUNDING	IG													
0000-02-060						01/2022	01/2022	06/2023	07/2023 2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
														. – – –				
FY 2022 COMMENTS:	LOCAL CONTI	RIBUTION BY CITY OF FO	RT WORT	H AND TARRANT COUNTY														
FY 2022 COMMENTS: 0000-02-060		RIBUTION BY CITY OF FO	ORT WORT	H AND TARRANT COUNTY		06/2024		10/2025	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$19,800,000	\$19,800,000
0000-02-060				H AND TARRANT COUNTY H AND TARRANT COUNTY; REVISE FISCAL YEAR; INCR	REASE LOCAL FUNDING	06/2024	— — — -	10/2025 — — — —	2024 — — — —	C 	3LC: - — — — — -	\$0 	\$0	\$0 - — — —	\$0 	\$0 — — — —	\$19,800,000 — — — — -	\$19,800,000
0000-02-060					REASE LOCAL FUNDING	06/2024		10/2025			3LC: - — — — — — — — — — — — — — — — — — — —	\$0 	\$0 - — — — — —	\$0 	\$0 	\$0 		
0000-02-060	LOCAL CONTE	City: FRISCO	ORT WORTH		PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE			07/2023		POSED							\$19,800,000 	\$21,000,000
0000-02-060 FY 2024 COMMENTS:	LOCAL CONTE	RIBUTION BY CITY OF FO	ORT WORTH	H AND TARRANT COUNTY; REVISE FISCAL YEAR; INCR	PURCHASE A CRASH ATTENUATOR				2025-2028 PRO	POSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$19,800,000
0000-02-060 FY 2024 COMMENTS:	LOCAL CONTR	City: FRISCO	ORT WORTH	H AND TARRANT COUNTY; REVISE FISCAL YEAR; INCR From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO				2025-2028 PRO	POSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000
0000-02-060 FY 2024 COMMENTS: 1642 0918-24-257	LOCAL CONTR	City: FRISCO	ORT WORTH	H AND TARRANT COUNTY; REVISE FISCAL YEAR; INCR From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO				2025-2028 PRO 2023	POSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,00 \$153,58
0000-02-060 FY 2024 COMMENTS: 11642 0918-24-257	FRISCO	City: FRISCO	VA S	H AND TARRANT COUNTY; REVISE FISCAL YEAR; INCR From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO	01/2023		07/2023	2025-2028 PRO 2023	POSED	TOTAL BY TIP CODE 3RTR121 - DE1:	\$0 \$122,864	\$0 \$0	\$0 \$122,864	\$0 \$0	\$0 \$30,716	\$21,000,000 \$0	\$21,000,000 \$153,586
0000-02-060 FY 2024 COMMENTS: 11642 0918-24-257 FY 2023 COMMENTS:	FRISCO	City: FRISCO City: FRISCO	VA S	H AND TARRANT COUNTY; REVISE FISCAL YEAR; INCR From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To: From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO IMPROVE ROADWAY SAFETY PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN ORDER TO	01/2023		07/2023	2025-2028 PRO 2023	POSED	TOTAL BY TIP CODE 3RTR121 - DE1:	\$0 \$122,864 	\$0 \$0 \$0 \$0	\$0 \$122,864 	\$0 \$0 	\$0 \$30,716 	\$21,000,000 \$0 	\$21,000,000

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Code CSJ	Agency	I	Facility		Project Description		Actual Est Comp Start Date Date		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14094 0918-24-299	FRISCO	City: FRISCO	VA From:	: PANTHER CREEK TRAIL FROM BNSF	CONSTRUCT NEW SHARED USE PATH	H 08/2024	11/2025	20	24 E	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
		County: COLLIN	To:	PANTHER CREEK PARKWAY													
		NSPORTATION DEVELOPM		S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL LE TDCS	MATCH AND ARE NOT CALCULATED IN												
0918-24-299						08/2024	11/2025	20	24 E	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2024 COMMENTS:																	
0918-24-299						11/2025	03/2026	20	26 C	3TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOP LL; CITY OF FRISCO MTP PO		TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCA LE TDCS	AL MATCH AND ARE NOT CALCULATED IN												
0918-24-299						11/2025	03/2026	20	26 C	5:	\$0	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
FY 2026 COMMENTS:																	
								2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$2,048,000	\$409,600	\$0	\$0	\$0	\$2,048,000
14094 0918-24-299	FRISCO	City: FRISCO County: COLLIN		: PANTHER CREEK TRAIL FROM BNSF PANTHER CREEK PARKWAY	CONSTRUCT NEW SHARED USE PATH	1 08/2024 — —	11/2025 — — — — —			3TDC (MPO):	\$0 	\$2,048,000 \$0	\$409,600 \$40,000 	\$0	\$0 	\$0 	\$2,048,000
FY 2025 COMMENTS: 4	10,000 OF TRAN	County: COLLIN	To:			H 08/2024 — —	11/2025 — — — — —							<u> </u>	<u> </u>	<u> </u>	
FY 2025 COMMENTS: 4	10,000 OF TRAN	County: COLLIN	To:	PANTHER CREEK PARKWAY S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL		08/2024 — — 08/2024								<u> </u>	<u> </u>	<u> </u>	
FY 2025 COMMENTS: 4	0,000 OF TRAN UNDING TOTAL	County: COLLIN NSPORTATION DEVELOPM L; CITY OF FRISCO MTP PO	To:	PANTHER CREEK PARKWAY S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL					25 E - — — -	3TDC (MPO): 	\$0 	\$0 — — — -	\$40,000	\$0 	\$0	\$0 	\$0
FY 2025 COMMENTS: 4 F 0918-24-299	0,000 OF TRAN UNDING TOTAL	County: COLLIN NSPORTATION DEVELOPM L; CITY OF FRISCO MTP PO	To:	PANTHER CREEK PARKWAY S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL					25 E - — — -	3TDC (MPO): 	\$0 	\$0 — — — -	\$40,000	\$0 	\$0	\$0 	\$0
FY 2025 COMMENTS: 4 F) 0918-24-299 FY 2025 COMMENTS: R 0918-24-299 FY 2026 COMMENTS: 3	10,000 OF TRAN FUNDING TOTAL REVISE FISCAL Y 169,600 OF TRA	County: COLLIN NSPORTATION DEVELOPM IL; CITY OF FRISCO MTP PO	To: MENT CREDITS OLICY BUNDL MENT CREDIT	PANTHER CREEK PARKWAY S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL LE TDCS; REVISE FISCAL YEAR TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN	08/2024 — —			25 E 25 E 	3TDC (MPO):	\$0 \$0 	\$0 	\$40,000 \$0 	\$0 	\$0 	\$0 	\$0
FY 2025 COMMENTS: 4 F) 0918-24-299 FY 2025 COMMENTS: R 0918-24-299 FY 2026 COMMENTS: 3	10,000 OF TRAN FUNDING TOTAL REVISE FISCAL Y 169,600 OF TRA	County: COLLIN NSPORTATION DEVELOPM IL; CITY OF FRISCO MTP PO YEAR ANSPORTATION DEVELOPM	To: MENT CREDITS OLICY BUNDL MENT CREDIT	PANTHER CREEK PARKWAY S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL LE TDCS; REVISE FISCAL YEAR TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN	08/2024 — —	11/2025 03/2027 	20 20 	25 E 25 E 	3TDC (MPO):	\$0 \$0 	\$0 	\$40,000 \$0 	\$0 	\$0 	\$0 	\$0

\$0 \$2,048,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$409,600

\$0

\$0

\$0

\$2,048,000

TIP CSJ Code	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Ac Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9006 0918-24-238	FRISCO	City:	FRISCO	VA F	om: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	, 06/2018	10/2017	12/2022	2018 C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$
		County:	COLLIN	T	:											. — — —		
FY 2018 COMMENTS: P	ART OF COLLIN	N COUNTY LIF	P/LIRAP FUN	IDING PA	TNERSHIP; 280,000 MPO TDCs USED IN LIE	U OF A LOCAL MATCH (CATEGORY 2)												
0918-24-238							06/2018	10/2017	12/2022	2018 C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,00
FY 2018 COMMENTS: P	ART OF COLLIN	N COUNTY LIF	P/LIRAP FUN	IDING PAI	TNERSHIP													
									20	222 2026 ADDDOVED T	OTAL BY TID CODE	ć1 100 000	Ć1 400 000	£200.000	<u> </u>	ćo	Ć0.	ć1 400 00
006 0918-24-238	FRISCO	City:	FRISCO	VA F	om: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	, 06/2018	10/2017		2018 C	OTAL BY TIP CODE 3TDC (MPO):	\$1,400,000 \$0	\$1,400,000 \$0	\$280,000 \$280,000	\$0 \$0	\$0 \$0	\$0 \$0	
9006 0918-24-238	FRISCO	City:		VA F	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	TRAFFIC SIGNAL, AND SIGNAL	, 06/2018 — — -	10/2017						· ·	·	· ·	·	\$1,400,000 \$0
		County:	COLLIN	Т	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	, 06/2018	10/2017						· ·	·	· ·	·	
		County:	COLLIN	Т	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES		10/2017	12/2024					· ·	·	· ·	·	
FY 2018 COMMENTS: P 0918-24-238	ART OF COLLIN	County:	COLLIN P/LIRAP FUN	Ti NDING PAI	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES TNERSHIP; 280,000 MPO TDCs USED IN LIE	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES			12/2024	2018 C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0 — — — — —	
FY 2018 COMMENTS: P	ART OF COLLIN	County:	COLLIN P/LIRAP FUN	Ti NDING PAI	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES TNERSHIP; 280,000 MPO TDCs USED IN LIE	TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES			12/2024	2018 C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0 — — — — —	

8:20:19 AM

TIP CSJ Agency Code		Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0012 0135-02-044 TXDOT-DA	LLAS City: FRISCC	CO US From: CR 73 (LOVERS LANE) 380	WIDEN 4 TO 6 LANES DIVIDED			05/2014 2015 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	County: COLLIN	IN To: COIT ROAD (CR 72/CR 74)												
FY 2015 COMMENTS:														
0135-02-047				06/2007	06/2007 08/2014 — — — — — —	05/2014 2015 R — — — — — —	\$102: 	\$0 	\$0 	\$0 — — — —	\$4,500,000 	\$500,000 	\$0 — — — — —	\$5,000,000 — — — — —
FY 2015 COMMENTS:														
0135-02-047				-	05/2012 08/2014	05/2014 2015 U	S102:	\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000
FY 2015 COMMENTS:														
0135-02-044				06/2014	06/2014 04/2017	04/2017 2015 C	3RTR121 - CC1:	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$9,500,000
FY 2015 COMMENTS:				_						- — —				
						2023-2026 APPROVED	D TOTAL BY TIP COD	DE \$0	\$0	\$9,500,000	\$8,600,000	\$900,000	\$0	\$19,000,000
20012 0135-02-044 TXDOT-DA	·	O US From: CR 73 (LOVERS LANE) 380	WIDEN 4 TO 6 LANES DIVIDED	06/2007	06/2007 08/2014	05/2014 2015 E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	County: COLLIN	IN To: COIT ROAD (CR 72/CR 74)												
FY 2015 COMMENTS:														
0135-02-047				06/2007	06/2007 08/2014	05/2014 2015 R — — — — — —	\$102: 	\$0 	\$0 	\$0 — — — —	\$4,500,000 	\$500,000 	\$0 	\$5,000,000 — — — — —
FY 2015 COMMENTS:														
0135-02-047				04/2014	05/2012 08/2014	05/2014 2015 U	S102:	\$0	\$0	\$0	\$3,600,000	\$400,000	\$0	\$4,000,000
FY 2015 COMMENTS:														
0135-02-044				06/2014	06/2014 04/2017	04/2017 2015 C	3RTR121 - CC1:	\$0	\$0	\$10,526,828	\$0	\$0	\$0	\$10,526,828
FY 2015 COMMENTS: INCREASE F	UNDING TO MATCH CUR	RRENT EXPENDITURES												
						2025-2028 PROPOSED	D TOTAL BY TIP COD	DE \$0	\$0	\$10,526,828	\$8,600,000	\$900,000	\$0	\$20,026,828
						ZOZS ZOZO I NOI OSZD	TOTAL BIT III CODE	, ,,,	ŢŪ.	710,320,020	70,000,000	\$300,000	70	\$20,020,020

Agency		Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp Date (Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		SH From: US 380 289 To: PANTHER CR	REEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY)				2009 C	1:	\$2,356,000 	\$2,356,000	\$0	\$589,000	\$0 	\$0 	\$2,945,000
					08/2010	08/2010	12/2013	12/2013	2009 C	3RTR121 - CC1:	\$13,278,196 — — — —	\$0 ! — — — —	\$17,211,423	\$0 — — — — -	\$1,337,856 — — — —	\$0 	\$18,549,279
									2009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,095,926	\$3,095,926
								2023-202	6 APPROVED	TOTAL BY TIP CODE	\$15,634,196	\$2,356,000	\$17,211,423	\$589,000	\$1,337,856	\$3,095,926	\$24,590,205
		289	REEK			08/2010	12/2013	12/2013 2	2009 C — — — -	1:	\$2,356,000 — — — — —	\$2,356,000 — — — —	\$0 	\$589,000	\$0 	\$0 	\$2,945,000 -
					08/2010	08/2010	12/2013	12/2013	2009 C	3RTR121 - CC1:	\$12,038,164	\$0	\$12,038,164	\$0 	\$3,009,541	\$0	\$15,047,705
DECREASE FUNDING TO M	ATCH CURRE	NT EXPENDITURES			08/2010	08/2010	12/2013	12/2013	2009 C — — — -	3RTR121 - CC1:	\$12,038,164 — — — — —	\$0	\$12,038,164	\$0 	\$3,009,541 	\$0 	\$15,047,705
ECREASE FUNDING TO N	1ATCH CURRE	ENT EXPENDITURES			<u> </u>				2009 C 		\$12,038,164 	\$0 \$0 	\$12,038,164 \$0	\$0 	\$3,009,541 	\$0 	\$15,047,705
ECREASE FUNDING TO N	1ATCH CURRE	ENT EXPENDITURES			<u> </u>												
	TXDOT-DALLAS City: County: TXDOT-DALLAS City:	TXDOT-DALLAS City: FRISCO County: COLLIN	TXDOT-DALLAS City: FRISCO SH From: US 380 289 County: COLLIN To: PANTHER CRI TXDOT-DALLAS City: FRISCO SH From: US 380 289	TXDOT-DALLAS City: FRISCO SH From: US 380 289 County: COLLIN To: PANTHER CREEK TXDOT-DALLAS City: FRISCO SH From: US 380 289	TXDOT-DALLAS City: FRISCO SH From: US 380 County: COLLIN To: PANTHER CREEK TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 RURAL HIGHWAY TO 6 LANE DIVIDED County: COLLIN To: PANTHER CREEK URBAN ROADWAY 08/2010 08/2010 TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 RURAL HIGHWAY TO 6 LANE DIVIDED	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 County: COLLIN To: PANTHER CREEK RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 08/2010 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 12/2013 : 08/2010 08/2010 08/2010 12/2013 : 08/2010 08/2010 08/2010 12/2013 : 08/2010 08/2010 08/2010 12/2013 : 08/2010 08/2010 08/2010 12/2013 : 08/2010 08/2010 08/2010 08/2010 12/2013 : 08/2010	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 12/2013 2	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 12/2013 2009 C COUNTY: COLLIN To: PANTHER CREEK URBAN ROADWAY 06 LANE DIVIDED URBAN ROADWAY 08/2010 08/2010 12/2013 12/2013 2009 C 08/2010 08/2010 08/2010 12/2013 12/2013 2009 C RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 12/2013 2009 C RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 12/2013 2009 C	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 12/2013 2009 C 1: County: COLLIN To: PANTHER CREEK URBAN ROADWAY O8/2010 08/2010 12/2013 12/2013 2009 C 3RTR121 - CC1: 08/2010 08/2010 12/2013 12/2013 2009 C 3RTR121 - CC1: 08/2010 08/2010 12/2013 12/2013 2009 C 3RTR121 - CC1: 08/2010 08/2010 12/2013 12/2013 2009 C 3RTR121 - CC1: 08/2010 08/2010 12/2013 12/2013 2009 C 3RTR121 - CC1: 08/2010 08/2010 12/2013 12/2013 2009 C 3RTR121 - CC1: 08/2010 08/2010 12/2013 12/2013 2009 C 3RTR121 - CC1:	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 12/2013 2009 C 1: \$2,356,000	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE OR RURAL HIGHWAY TO 6 LANE DIVIDED COUNTY: COLLIN TO: PANTHER CREEK RECONSTRUCT AND WIDEN 2 LANE OR RURAL HIGHWAY TO 6 LANE DIVIDED OR RURAL HIGHWAY TO 6 LANE DATE OR RURAL HIGHWAY TO 6 LANE DIVIDED OR RURAL HIGHWAY TO 6 LANE	TXDOT-DALLAS City: FRISCO SH From: US 380	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE OB/2010 08/2010 08/2010 12/2013 12/2013 2009 C 1: \$2,356,000 \$2,356,000 \$0 \$589,000 \$0 \$589,000 \$0 \$0 \$589,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TXDOT-DALLAS City: FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE 08/2010 08/2010 12/2013 12/2013 2009 C 1: \$2,356,000 \$2,356,000 \$0 \$589,000 \$0 \$589,000 \$0 \$589,000 \$0 \$0 \$589,000 \$0 \$589,000 \$0 \$0 \$589,000 \$0 \$0 \$589,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TXDOT-DALLAS City FRISCO SH From: US 380 RECONSTRUCT AND WIDEN 2 LANE (8/2010 08/2

							Doubi	e Entry	y Keport										
TIP CSJ Code	Agency			Facility		Project Description			Est Comp Act Date Comp		ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20277.1 0918-24-207	FRISCO	•			rom: ON DALLAS PARKWAY FROM LEBA	ANON RD WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION		01/2014	08/2022	2014 E — — — —	3R	RTR161 - CC2: 	\$786,400 - — — — —	\$0 - — — -	\$786,400 - — — — —	-	\$196,600 — — — —	\$0 — — — — —	\$983,000
FY 2014 COMMENTS: RE	RELATED TO TI	IP 20277.2/C5	SJ 0918-24-2	206 AND 1	1723/0918-24-184														
0918-24-207							01/2014	01/2014	08/2022	2014 E	: 	3LC:	\$0 -	\$0	\$0	\$0 	\$0	\$67,000 — — — — —	\$67,000
FY 2014 COMMENTS: R	RELATED TO TI	IP 20277.2/CS	SJ 0918-24-2	206 AND 1:	1723/0918-24-184; LOCAL CONTRIBUTIO	ON PAID BY CITY OF FRISCO													
0918-24-207							01/2023		02/2024	2023 C	3R	RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000
FY 2023 COMMENTS: RE	RELATED TO TI	IP 20277.2/C5	5J 0918-24-2	206 AND 1°	1723/0918-24-184									- — — — -					
0918-24-207							01/2023		02/2024	2023 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,400
FY 2023 COMMENTS: R	RELATED TO TI	IP 20277.2/C	SJ 0918-24-2	206 AND 1	1723/0918-24-184; LOCAL CONTRIBUTI	ON PAID BY CITY OF FRISCO													
									202	3-2026 APPROV	/ED TOT	TAL BY TIP CODE	\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$9,225,400	\$11,510,400
20277.1 0918-24-207	FRISCO	•	FRISCO COLLIN		rom: ON DALLAS PARKWAY FROM LEBA	ANON RD WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION		01/2014	202 11/2023 11/2				\$1,828,000 \$786,400	\$0 \$0	\$1,828,000 \$786,400 	\$0	\$457,000 \$196,600 — — — —	\$9,225,400 \$0	\$11,510,400 \$983,000
20277.1 0918-24-207 FY 2014 COMMENTS: RE		County:	COLLIN	То	D: ELDORADO PKWY	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION		01/2014						•					
		County:	COLLIN	То	D: ELDORADO PKWY	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION	<u> </u>			023 2014 E — — — —	3R			•					
FY 2014 COMMENTS : RE 0918-24-207	RELATED TO TII	County:	COLLIN SJ 0918-24-2	To 206 AND 11	D: ELDORADO PKWY	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	<u> </u>		11/2023 11/2	023 2014 E — — — —	3R	RTR161 - CC2: 	\$786,400	\$0	\$786,400	\$0	\$196,600 — — —	\$0	\$983,000
FY 2014 COMMENTS : RE 0918-24-207	RELATED TO TII	County:	COLLIN SJ 0918-24-2	To 206 AND 11	D: ELDORADO PKWY 1723/0918-24-184	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014 — — -		11/2023 11/2 	023 2014 E — — — —	3R	RTR161 - CC2: 	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000
FY 2014 COMMENTS: RE 0918-24-207 FY 2014 COMMENTS: RE 0918-24-207	RELATED TO TII	County: IP 20277.2/CS IP 20277.2/CS	COLLIN SJ 0918-24-2 SJ 0918-24-2	To 206 AND 11 206 AND 11	D: ELDORADO PKWY 1723/0918-24-184	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION ON PAID BY CITY OF FRISCO	01/2014 — — -	01/2014	11/2023 11/2 	023 2014 E	3R	RTR161 - CC2:	\$786,400 	\$0	\$786,400 	\$0 	\$196,600 	\$0 — — — — — — \$67,000 — — — — —	\$983,000
FY 2014 COMMENTS: RE 0918-24-207 FY 2014 COMMENTS: RE 0918-24-207	RELATED TO TII	County: IP 20277.2/CS IP 20277.2/CS	COLLIN SJ 0918-24-2 SJ 0918-24-2	To 206 AND 11 206 AND 11	D: ELDORADO PKWY 1723/0918-24-184 1723/0918-24-184; LOCAL CONTRIBUTIO	SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION ON PAID BY CITY OF FRISCO	01/2014 — — -	01/2014	11/2023 11/2 	023 2014 E	3R	RTR161 - CC2:	\$786,400 	\$0	\$786,400 	\$0 	\$196,600 	\$0 — — — — — — \$67,000 — — — — —	\$983,000 - — — — — — \$67,000 - — — — —

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,828,000

\$0 \$1,828,000

\$0

\$457,000

\$9,225,400

\$11,510,400

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

							24.140 .	Doub			-										
TIP CSJ	Agency			Facil	ity		Project Description				mp Actual		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21037 0918-24-265	FRISCO	•	FRISCO			ON PANTHER CREEK PARKWAY FROM PRESTON ROAD DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE				-	2019	E 	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$2,500,000	\$2,500,000
	RT OF COLLIN	I COUNTY PA	ARTNERSH	HIP FOR	US 380 V	VITH \$30M BEING RETURNED TO THE RTC; LO	OCAL CONTRIBUTION PAID BY THE CITY														
0918-24-265								03/2021	07/202	1 04/20)22 	2021 E	NV	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
	RT OF COLLIN	I COUNTY PA	ARTNERSH	HIP FOR	US 380 V	VITH \$30M BEING RETURNED TO THE RTC; LO	OCAL CONTRIBUTION PAID BY THE CITY														
0918-24-265								05/2022		11/20	22	2022	U 	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	RT OF COLLIN	I COUNTY PA	ARTNERSH	HIP FOR	US 380 V	VITH \$30M BEING RETURNED TO THE RTC; LO	OCAL CONTRIBUTION PAID BY THE CITY														
0918-24-265								01/2023		01/20	124	2024	С	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
DEV 0918-24-265	/ELOPMENT	CREDITS UTI	ILIZED IN	LIEU OF	A LOCAL	VITH \$30M BEING RETURNED TO THE RTC; 6, MATCH AND ARE NOT CALCULATED IN FUNI VITH \$30M BEING RETURNED TO THE RTC	-	01/2023		01/20	24	2024	c — —	STBG: — — — — —	\$0 	\$30,000,000	\$0 	\$0	\$0	\$0	\$30,000,000
											2023-	2026 APPRO	VED T	OTAL BY TIP CODE	\$0	\$30,000,000	\$6,000,000	\$0	\$0	\$3,575,000	\$33,575,000
21037 0918-24-265	FRISCO	•	FRISCO			ON PANTHER CREEK PARKWAY FROM PRESTON ROAD DALLAS NORTH TOLLWAY	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	, 03/2019 — —	03/201	9 11/20	23 11/202	3 2019	E — —	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$2,500,000	\$2,500,000
	RT OF COLLIN	I COUNTY PA	ARTNERSH	HIP FOR	US 380 V	VITH \$30M BEING RETURNED TO THE RTC; LO	OCAL CONTRIBUTION PAID BY THE CITY														
0918-24-265								03/2021	07/202 	1 11/20	23 11/202	3 2021 E	NV — —	3LC:	\$0 	\$0	\$0 — — — —	\$0 	\$0 	\$75,000 — — — —	\$75,000
	RT OF COLLIN	I COUNTY PA	ARTNERSH	HIP FOR	US 380 V	VITH \$30M BEING RETURNED TO THE RTC; LO	OCAL CONTRIBUTION PAID BY THE CITY														
0918-24-265								05/2022	05/202	2 01/20	24 10/202	3 2022	U 	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	RT OF COLLIN	I COUNTY PA	ARTNERSH	HIP FOR	US 380 V	VITH \$30M BEING RETURNED TO THE RTC; LO	OCAL CONTRIBUTION PAID BY THE CITY														
0918-24-265								02/2024	01/202	4 12/20	125	2024	С	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
						VITH \$30M BEING RETURNED TO THE RTC; 6, MATCH AND ARE NOT CALCULATED IN FUN															

FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC

0918-24-265

02/2024 01/2024 12/2025

2025-2028 PROPOSED TOTAL BY TIP CODE \$30,000,000 \$30,000,000 \$6,000,000

\$30,000,000 \$30,000,000

2024 C STBG:

8:20:19 AM

\$0

\$3,575,000

\$0

\$30,000,000

\$33,575,000

							Doub	ie Liiti	y neport										
TIP CSJ Code	Agency			Facility	y	Project Description			Est Comp Ac Date Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
074 0918-24-255	FRISCO	City: County:	FRISCO	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY To:	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2022 — — — —	2022	E 	3LC:	\$0 	\$0 	\$0 	\$0 — — — —	\$0 — — — —	\$325,000 — — — — —	\$325,00
Y 2022 COMMENTS: LO	ICAI CONTRI			F FRISCO															
	CAL CONTIN	DOTIONTAL	, bi cii i oi	i i ilisco	,														
0918-24-255							02/2024 — —		02/2026 — — — —	2024	C — —	3TDC (MPO):	\$0 — — — —	\$0 	\$544,000 - — — — —	\$0 — — — —	\$0 — — — —	\$0 — — — — —	
					CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOC BUNDLE TDCS	CAL MATCH AND ARE NOT CALCULATED II	N												
0918-24-255							02/2024		02/2026	2024	С	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,0
Y 2024 COMMENTS:																			
									20	23-2026 APPR	OVED T	OTAL BY TIP CODE	\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,0
074 0918-24-255	FRISCO	City:	FRISCO	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2024	2022		3LC:	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,0
71 0310 21 233	1111300	County:		CS	To:	construct recordable of													
Y 2022 COMMENTS: LO	CAL CONTRI	BUTION PAID	BY CITY OF	F FRISCO															
0918-24-255							09/2024		02/2026	2025	С	3TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$0	
					CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOC BUNDLE TDCS; REVISE FISCAL YEAR	CAL MATCH AND ARE NOT CALCULATED II	— — N												
0918-24-255							09/2024		02/2026	2025	С	5:	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,0
FY 2025 COMMENTS: RE	VISE FISCAL	YEAR																	
									20	25-2028 PROP	OSED T	OTAL BY TIP CODE	\$0	\$2,720,000	\$544,000	\$0	\$0	\$325,000	\$3,045,0
14 0000-18-161	FRISCO	City:	FRISCO	N/A	From:	PLACEHOLDER			 	0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	
		County:	VARIOUS		То:									=					
FY 0 COMMENTS: PL	ACEHOLDER	FOR NEW PR	OJECT																
									20	23-2026 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
114 0000-18-161	FRISCO	•	FRISCO	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFE ACTION PLAN; IMPLEMENT LIDA	-		09/2026 — — — — —	2025	E 	10:	\$0 	\$280,000	\$0 	\$0 	\$70,000 — — — —	\$0 — — — — —	\$350,0
		county.	VARIOUS		То:	TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET A' COLEMAN BLVD AND TEEL PKWY / PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTIO AND CONDUCT DATA COLLECTIO	AT DN												
	23 SAFE STR 000-00-950	EETS AND RO	ADS FOR A	LL PLAN	NING GRANT; ADD PROJECT TO THE 2025-2028 T	FIP/STIP; PROJECT GROUPED UNDER CSJ													
									20	25-2028 PROP	OSED T	OTAL BY TIP CODE	\$0	\$280,000	\$0	\$0	\$70,000	\$0	\$350,

TIP CSJ ode	Agency		I	Facility			Project Description			omp Actual te Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
090 0918-46-348	FRISCO	City:	FRISCO	VA Fr	om: IRON HORSE TRAIL FROM S PKWY	STONEBROOK	CONSTRUCTION OF A NEW SHARED- USE PATH ALONG STEWART CREEK	01/2024	11/2	024	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$760,000	\$760,0
		County: [DENTON	To	: ROCK CREEK PKWY														
	ROJECT GROUP	ED UNDER CS	SJ 5000-00-	916; 202	TA SET ASIDE CALL FOR PROJEC	CT; LOCAL CONTRIE	BUTION PAID FOR BY THE CITY OF												
0918-46-348								02/2025	02/2	026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250
	ROJECT GROUPI	ED UNDER CS	SJ 5000-00-	916; 202	TA SET ASIDE CALL FOR PROJEC	CT; LOCAL CONTRIE	BUTION PAID FOR BY THE CITY OF												
0918-46-348								02/2025	02/2	026	2025 C	9TA Set Aside:	\$0	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250
2025 COMMENTS: PRO	ROJECT GROUP	ED UNDER CS	sJ 5000-00-!	916; 202	TA SET ASIDE CALL FOR PROJEC	ECT													
Y 2025 COMMENTS: PRO	ROJECT GROUP	ED UNDER CS	sJ 5000-00-!	916; 202	TA SET ASIDE CALL FOR PROJEC	ECT													
	FRISCO	ED UNDER CS			om: IRON HORSE TRAIL FROM :		CONSTRUCTION OF A NEW SHARED-	01/2024 0	1/2024 05/2		026 APPROVE 2024 E	O TOTAL BY TIP COD	\$0 \$0	\$4,200,000 \$0	\$0 \$0	\$0 \$0	\$1,050,000 \$0	\$3,010,000 \$760,000	
			FRISCO	VA Fr			CONSTRUCTION OF A NEW SHARED- USE PATH ALONG STEWART CREEK	01/2024 0	1/2024 05/2						· ·				
90 0918-46-348 Y 2024 COMMENTS: PRI	FRISCO	City: County: [ED UNDER CS	FRISCO	VA Fr	om: IRON HORSE TRAIL FROM : PKWY : ROCK CREEK PKWY	STONEBROOK		01/2024 0	1/2024 05/2 						· ·				
90 0918-46-348 Y 2024 COMMENTS: PRI	FRISCO	City: County: [ED UNDER CS	FRISCO	VA Fr	om: IRON HORSE TRAIL FROM : PKWY : ROCK CREEK PKWY	STONEBROOK	USE PATH ALONG STEWART CREEK	01/2024 0	1/2024 05/2 	025					· ·				\$760
90 0918-46-348 Y 2024 COMMENTS: PRI 0918-46-348 Y 2025 COMMENTS: PRI	FRISCO ROJECT GROUP! IISCO; REVISE F	City: County: E ED UNDER CS FISCAL YEAR	FRISCO DENTON 5J 5000-00-9	VA Fr To 916; 202:	om: IRON HORSE TRAIL FROM S PKWY : ROCK CREEK PKWY TA SET ASIDE CALL FOR PROJEC	STONEBROOK ECT; LOCAL CONTRIE	USE PATH ALONG STEWART CREEK			025	2024 E	3LC:	\$0	\$0 	\$0 	\$0	\$0	\$760,000 — — — — —	\$8,260 \$760
90 0918-46-348 7 2024 COMMENTS: PRI 0918-46-348	FRISCO ROJECT GROUPI IISCO; REVISE F	City: County: E ED UNDER CS FISCAL YEAR	FRISCO DENTON 5J 5000-00-9	VA Fr To 916; 202:	om: IRON HORSE TRAIL FROM S PKWY : ROCK CREEK PKWY TA SET ASIDE CALL FOR PROJEC	STONEBROOK ECT; LOCAL CONTRIE	USE PATH ALONG STEWART CREEK BUTION PAID FOR BY THE CITY OF			025 — — — — 026 — — — —	2024 E	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$760,000 — — — — —	\$766 \$2,256
90 0918-46-348 7 2024 COMMENTS: PRI	FRISCO ROJECT GROUPI RISCO; REVISE F	City: County: [ED UNDER CS SISCAL YEAR ED UNDER CS	FRISCO DENTON 5J 5000-00-9	VA Fr To 916; 202:	om: IRON HORSE TRAIL FROM S PKWY : ROCK CREEK PKWY TA SET ASIDE CALL FOR PROJEC	STONEBROOK ECT; LOCAL CONTRIE ECT; LOCAL CONTRIE	USE PATH ALONG STEWART CREEK BUTION PAID FOR BY THE CITY OF	06/2025	08/2	025 — — — — 026 — — — —	2024 E	3LC: 3LC:	\$0 	\$0 	\$0 \$0 	\$0 	\$0 	\$760,000 \$2,250,000 	\$760

		L	Doubi	E LIILI	y itepoi i	•								
ΓΙΡ CSJ Agency ode	Facility	Project Description			Est Comp Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
80 0135-11-024 TXDOT-DALLAS City: FRISCO	380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	03/2021			2024 E	SW PE:	\$0 	\$0 	\$0	\$8,145,000	\$0 	\$0	\$8,145,00
2024 COMMENTS:														
0135-11-024			08/2023		08/2045	2024 R	SW ROW:	\$0	\$84,800,000	\$0	\$10,600,000	\$10,600,000	\$0 	\$106,000,00
2024 COMMENTS:			_											
						2023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$84,800,000	\$0	\$18,745,000	\$10,600,000	\$0	\$114,145,0
80 0135-11-024 TXDOT-DALLAS City: FRISCO	380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	-	03/2021	08/2032	2036 E	SW PE:	\$0 	\$0 	\$0 - — — —	\$8,145,000	\$0 — — — —	\$0 	\$8,145,0 — — — —
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT;	CLARIFY SCOPE; REVISE FISCAL YEAR													
0135-11-024			08/2023	08/2023	08/2032	2036 R	SW ROW:	\$0	\$84,800,000	\$0	\$10,600,000	\$10,600,000	\$0	\$106,000,
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT;	CLARIFY SCOPE; REVISE FISCAL YEAR													
0135-11-024			08/2033		08/2036	2036 C	12:	\$0	\$72,128,000	\$0	\$18,032,000	\$0	\$0	\$90,160
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT;	CLARIFY SCOPE; ADD CONSTRUCTION PHASE WITH CATEGO	ORY 12 FUNDING AS APPROVED IN THE												
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE	O US From: EAST OF SH 289 380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	-	03/2021		2025-2028 PROPOSED T	SW PE:	\$0 \$0	\$156,928,000 \$0	\$0 \$0	\$36,777,000 \$4,320,000	\$10,600,000 \$0	\$0 \$0	\$204,305 \$4,320
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 1 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLIN	O US From: EAST OF SH 289 380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0	-	03/2021									·	
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 1 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLIN	O US From: EAST OF SH 289 380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	-										·	
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 1 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: 0135-02-068	O US From: EAST OF SH 289 380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS			08/2045	2024 E	SW PE:	\$0	\$0	\$0	\$4,320,000	\$0 	\$0	\$4,32
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 1 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: 0135-02-068	O US From: EAST OF SH 289 380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS			08/2045	2024 E	SW PE:	\$0 	\$0	\$0	\$4,320,000	\$0 	\$0	\$4,32
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 31 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: 0135-02-068 2024 COMMENTS:	O US From: EAST OF SH 289 N To: WEST OF LAKEWOOD DRIVE O US From: EAST OF SH 289 380	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	08/2023		08/2045 — — — 08/2045 — — —	2024 E	SW PE:	\$0 	\$0	\$0	\$4,320,000	\$0 	\$0 \$0	\$4,32
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 1 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: 0135-02-068 2024 COMMENTS: City: FRISCO County: COLLII	O US From: EAST OF SH 289 N To: WEST OF LAKEWOOD DRIVE O US From: EAST OF SH 289 380 N To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS	08/2023		08/2045 — — — 08/2045 — — —	2024 E	SW PE: SW ROW:	\$0 	\$48,000,000 \$48,000,000	\$0 	\$4,320,000 \$6,000,000 \$10,320,000	\$6,000,000 \$6,000,000	\$0 	\$60,00
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 1 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: 0135-02-068 2024 COMMENTS: County: COLLII County: COLLII	O US From: EAST OF SH 289 N To: WEST OF LAKEWOOD DRIVE O US From: EAST OF SH 289 380 N To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2023		08/2045 	2024 E	SW PE: SW ROW:	\$0 \$0 \$0 \$0	\$48,000,000 \$48,000,000	\$0 	\$4,320,000 \$6,000,000 \$10,320,000	\$6,000,000 \$6,000,000	\$0 	\$60,00
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 31 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: 0135-02-068 2024 COMMENTS: County: COLLII County: COLLII 2036 COMMENTS: REGIONAL 10-YER PLAN PROJECT; CO 0135-02-068	O US From: EAST OF SH 289 N To: WEST OF LAKEWOOD DRIVE O US From: EAST OF SH 289 380 N To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2023	03/2021	08/2045 	2024 E 2024 R 2023-2026 APPROVED T 2036 E	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0	\$48,000,000 \$48,000,000 \$0	\$0 \$0 \$0 \$0 \$0	\$4,320,000 \$6,000,000 \$10,320,000 \$4,320,000	\$6,000,000 \$6,000,000 \$6,000,000	\$0 	\$4,32 \$60,00 \$64,32 \$4,32
2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE B1 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLII 2024 COMMENTS: County: COLLII 2036 COMMENTS: REGIONAL 10-YER PLAN PROJECT; CO 0135-02-068	O US From: EAST OF SH 289 N To: WEST OF LAKEWOOD DRIVE O US From: EAST OF SH 289 380 N To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2023	03/2021	08/2045 	2024 E 2024 R 2023-2026 APPROVED T 2036 E	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 	\$48,000,000 \$48,000,000 \$0	\$0 \$0 \$0 \$0 \$0	\$4,320,000 \$6,000,000 \$10,320,000 \$4,320,000	\$6,000,000 \$6,000,000 \$6,000,000	\$0 	\$4,32 \$60,00 \$64,32 \$4,32
Y 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2023 10-YEAR PLAN UPDATE 81 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLIII Y 2024 COMMENTS: 0135-02-068 TXDOT-DALLAS City: FRISCO County: COLLIII Y 2024 COMMENTS: County: COLLIII Y 2036 COMMENTS: REGIONAL 10-YER PLAN PROJECT; CO 0135-02-068 Y 2036 COMMENTS: REGIONAL 10-YER PLAN PROJECT; CO 0135-02-068	O US From: EAST OF SH 289 N To: WEST OF LAKEWOOD DRIVE O US From: EAST OF SH 289 380 N To: WEST OF LAKEWOOD DRIVE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2023 — — — — — — — — — — — — — — — — — — —	03/2021	08/2045 	2024 E 2024 R 2023-2026 APPROVED T 2036 E 2036 R	SW PE: SW ROW: TOTAL BY TIP CODE SW PE: SW PE:	\$0 	\$48,000,000 \$48,000,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$4,320,000 \$6,000,000 \$10,320,000 \$4,320,000 \$6,000,000	\$6,000,000 \$6,000,000 \$0 \$6,000,000	\$0 	\$4,32 \$60,00 \$64,32 \$4,32 \$4,32

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Actual Date Start Dat	•	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3089	N/A	GARLAND	City: GARLAND CS From: CITY WIDE BOTTLENECK IMPROVEMENTS County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020 10/2019	9 12/2025	2020 C	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 — — — —	\$0 — — — —	\$3,202,833 — — — — —	\$3,202,833
FY 2020 CO	MMENTS: 0	918-45-995; 0	09-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE PO	OLICY PROJECT (ROUND 2)											
							2023-2026 APPROVED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833
3089	N/A	GARLAND	City: GARLAND CS From: CITY WIDE BOTTLENECK IMPROVEMENTS County: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020 10/2019	9 12/2025 — — — —	2020 C	3LC:	\$0 	\$0 	\$0	\$0 — — — —	\$0 	\$3,202,833 — — — — —	\$3,202,833 - — — — —
FY 2020 CO	MMENTS: 0	918-45-995; 00	09-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE PO	DLICY PROJECT (ROUND 2)			2025-2028 PROPOSED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,83
1642.2 0918	8-47-316	GARLAND	City: GARLAND VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: DALLAS To:	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	03/2023	11/2023	2023 I	3RTR121 - DA1:	\$360,000	\$0 	\$360,000	\$0 	\$90,000	\$0 	\$450,000
FY 2023 CO	MMENTS:														
							2023-2026 APPROVED 1	OTAL BY TIP CODE	\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,00
1642.2 0918	8-47-316	GARLAND	City: GARLAND VA From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT County: DALLAS To:	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	04/2024	11/2024	2024	3RTR121 - DA1:	\$360,000	\$0 	\$360,000	\$0 	\$90,000	\$0 	\$450,000
FY 2024 CO	MMENTS: R	REVISE FISCAL Y													
							2025-2028 PROPOSED 1	OTAL BY TIP CODE	\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,000

8:20:19 AM

TIP CSJ A	agency	Facility	Project Description		Actual Est Comp Start Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14061 0918-47-271 GA	ARLAND	City: GARLAND CS From: ON SHILOH ROAD FROM KINGSLEY ROAD County: DALLAS To: MILLER ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	10/2023			C — — —	3TDC (MPO):	\$0 	\$0 	\$3,750,000 	\$0 	\$0 	\$0 	\$0
	-	SPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP PERRUNS TO BE COVERED BY CITY	OLICY BUNDLE TDCS; RTC FUNDS												
0918-47-308	•			10/2023	09/2025	2026	C 	5: - — — — — —	\$0 	\$1,000,000	\$0	\$0 	\$250,000	\$0 	\$1,250,000
FY 2026 COMMENTS: CMAC	ૂ FUNDS FOF	OR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY													
0918-47-271				10/2023	09/2025	2026	C	STBG:	\$0	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
FY 2026 COMMENTS: RTC F	UNDS FIXED	D, COST OVERRUNS TO BE COVERED BY CITY													
0918-47-308				10/2023	09/2025	2026	С	STBG:	\$0	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
FY 2026 COMMENTS: RTC F	UNDS FIXED	D, COST OVERRUNS TO BE COVERED BY CITY													
						2023-2026 AP	PROVED	TOTAL BY TIP CODE	\$0	\$20.350.000	\$3,750.000	\$0	\$400,000	\$0	\$20,750,000
14061 0918-47-271 GA	ARLAND	City: GARLAND CS From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH	09/2026	12/2028			TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0		\$3,750,000 \$3,750,000	\$0 \$0	\$400,000 \$0	\$0 \$0	\$20,750,000 \$0
14061 0918-47-271 GA		City: GARLAND CS From: ON SHILOH ROAD FROM KINGSLEY ROAD County: DALLAS To: MILLER ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2026	12/2028									<u> </u>	
FY 2027 COMMENTS: 3,750,),000 TRANSF		SIDEWALKS	09/2026	12/2028 — — — — —									<u> </u>	
FY 2027 COMMENTS: 3,750,),000 TRANSF	County: DALLAS To: MILLER ROAD SPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP PORTAGE CONTRACTOR OF THE PROPERTY OF TH	SIDEWALKS	09/2026										<u> </u>	
FY 2027 COMMENTS: 3,750, FIXED, 0918-47-308),000 TRANSP), COST OVER	County: DALLAS To: MILLER ROAD SPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP PORTAGE CONTRACTOR OF THE PROPERTY OF TH	SIDEWALKS POLICY BUNDLE TDCS; RTC FUNDS	<u> </u>			C	3TDC (MPO): - — — — —	\$0 	\$0 	\$3,750,000 — — — — —	\$0	\$0	\$0 	\$0
FY 2027 COMMENTS: 3,750, FIXED, 0918-47-308),000 TRANSP), COST OVER	County: DALLAS To: MILLER ROAD SPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP PERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR	SIDEWALKS POLICY BUNDLE TDCS; RTC FUNDS	<u> </u>	12/2028	2027 	C	3TDC (MPO): - — — — —	\$0 	\$0 	\$3,750,000 — — — — —	\$0	\$0	\$0 	\$0
FY 2027 COMMENTS: 3,750, FIXED 0918-47-308 FY 2027 COMMENTS: CMAC 0918-47-308	0,000 TRANSP D, COST OVER Q FUNDS FOR	County: DALLAS To: MILLER ROAD SPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP PERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR	SIDEWALKS POLICY BUNDLE TDCS; RTC FUNDS	09/2026	12/2028	2027 	C C	3TDC (MPO):	\$0 	\$0 	\$3,750,000 	\$0 	\$0 	\$0 	\$0
FY 2027 COMMENTS: 3,750, FIXED, 0918-47-308 FY 2027 COMMENTS: CMAC 0918-47-308	0,000 TRANSP D, COST OVER Q FUNDS FOR	County: DALLAS To: MILLER ROAD SPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POPERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR OR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY;	SIDEWALKS POLICY BUNDLE TDCS; RTC FUNDS	09/2026	12/2028 	2027 	C C	3TDC (MPO):	\$0 	\$0 	\$3,750,000 	\$0 	\$0 	\$0 	\$0

\$0 \$20,350,000 \$3,750,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$400,000

\$0

\$20,750,000

TIP	CSJ	Agency	Facility	Project Description Est Start			II FIIase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 21038 09:	18-47-383	GARLAND	City: GARLAND CS From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, County: DALLAS To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	Date CONSTRUCT SIDEWALKS AND OTHER 09/2023 PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION — —	Start Date	ate Comp Da 2024	2023 E	STBG:	\$0	\$500,000	\$0	\$0	\$125,000	\$0 \$0 \$0 \$0	\$625,000
FY 2023 CO	OMMENTS:														
091	18-47-383			11/2024	09/2	2026	2024 C	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
FY 2024 CC	OMMENTS:														
						2023-2	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
21038 093	18-47-383	GARLAND	City: GARLAND CS From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, County: DALLAS To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD	CONSTRUCT SIDEWALKS AND OTHER 10/2024 PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION — —	12/2	2026	2024 E	STBG:	\$500,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
			DRIVE TO THE NORTH												
FY 2024 CO	OMMENTS: F	FUNDING OBLIC	ATED IN FY 2024; REVISE FISCAL YEAR												
093	18-47-383			01/2027	10/2	2030	2027 C	STBG:	\$0	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
FY 2027 CC	OMMENTS: F	REVISE FISCAL \	EAR												
						2025-2	2028 PROPOSED 1	TOTAL BY TIP CODE	\$500,000	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000

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Agency		F	acility		Project Description			Comp Actual		Category	Obligations	Federal	Regional	State	Local	Local	Total
GARLAND	-					03/2024		•	2024 E	3TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
	County:	DALLAS	To:	FOREST LANE													
		ON DEVELOPN	MENT CREE	DITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH; CITY OF GARLAND MTP												
LICI BONDLE	1003					03/2024	03,	2026	2024 E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
						09/2024	07,	2027	2025 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
		ON DEVELOPN	MENT CREE	DITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH; CITY OF GARLAND MTP												
LICT BONDLE	IDCS					09/2024	07,	2027	2025 R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
							07,	2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
CAL CONTRIBI	UTION PAIC	BY CITY OF G	ARLAND				. — — — –				- — — — —						
						07/2028	07,	2030	2028 C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0
		ON DEVELOPN	MENT CREE	DITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH; CITY OF GARLAND MTP												
						07/2028	07,	2030	2028 C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
						07/2028	07,	2030	2028 C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
								2023-20	026 APPROVED	TOTAL BY TIP COD	E \$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,000
GARLAND	•						03,	['] 2026	2025 E	3TDC (MPO):	\$0			\$0	\$0	\$0	\$0
	NSPORTATI	ON DEVELOPN	MENT CREE		A LOCAL MATCH; CITY OF GARLAND MTP												
LICY BUNDLE	IDCS; REVI	SE FISCAL YEA	К			06/2024	03,	2026	2025 E	STBG:	\$0	\$3,500,000	\$0	\$0	\$0 	\$0	\$3,500,000
VISE FISCAL Y	EAR																
						03/2025	07,	2027	2025 R	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
O OOO OE TRAI	NSPORTATI	ON DEVELOPI	MENT CREE	DITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH: CITY OF GARLAND MTP												
	0,000 OF TRALICY BUNDLE CAL CONTRIB GARLAND GARLAND 0,000 OF TRALICY BUNDLE	COUNTY: 0,000 OF TRANSPORTATION 0,000 OF TRANSPORTATION CAL CONTRIBUTION PAID 1,000 OF TRANSPORTATION LICY BUNDLE TDCS GARLAND City: County: 1,000 OF TRANSPORTATION City: County: 1,000 OF TRANSPORTATION CITY: COUNTY: 1,000 OF TRANSPORTATION CITY: COUNTY: County: DALLAS 2,000 OF TRANSPORTATION DEVELOPM 2,100 OF TRANSPORTATION	COUNTY: DALLAS TO: 1,000 OF TRANSPORTATION DEVELOPMENT CREE LICY BUNDLE TDCS 2,000 OF TRANSPORTATION DEVELOPMENT CREE LICY BUNDLE TDCS CAL CONTRIBUTION PAID BY CITY OF GARLAND 1,000 OF TRANSPORTATION DEVELOPMENT CREE LICY BUNDLE TDCS GARLAND City: GARLAND CS From County: DALLAS TO: 1,000 OF TRANSPORTATION DEVELOPMENT CREE LICY BUNDLE TDCS; REVISE FISCAL YEAR VISE FISCAL YEAR	County: DALLAS TO: FOREST LANE 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF	COUNTY: DALLAS TO: FOREST LANE LANES TO 6 LANES WITH SIDEWALKS 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP LICY BUNDLE TDCS 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP LICY BUNDLE TDCS 3,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP LICY BUNDLE TDCS GARLAND City: GARLAND CS From: ON SHILOH ROAD FROM MILLER ROAD COUNTY: DALLAS TO: FOREST LANE LANES TO 6 LANES WITH SIDEWALKS 1,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP LOUIS DALLAS TO: FOREST LANE LANES TO 6 LANES WITH SIDEWALKS 1,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP LOUIS DALLAS TO: FOREST LANE LANES TO 6 LANES WITH SIDEWALKS 1,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP LICY BUNDLE TDCS; REVISE FISCAL YEAR	GARLAND CIP; GARLAND CS FROM: ON SHILDH ROAD FROM MILLER ROAD RECONSTRUCT AND WIDEN FROM 4 03/2024 LANES TO 6 LANES WITH SIDEWALKS	GARLAND CITY: GARLAND CS From: ON SHILLOH ROAD FROM MILLER ROAD RECONSTRUCT AND WIDEN FROM 4 03/2024 03/ LANES TO 8 LANES WITH SIDEWALKS	GARLAND CTY: GARLAND CS From: ON SHILDH ROAD FROM MILLER ROAD RECONSTRUCT AND WIDEN-ROAD 03/2024 03/2026 LANES TO BLANES WITH SIDEWALKS — — — — — — — — — — — — — — — — — — —	COUNTY: DALLAS TO: FOREST LANE LANESTO G LANES WITH SIDEWALKS (2000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2010 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2010 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2010 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2011 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2012 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2013 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2016 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2017 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2018 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2018 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2018 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2018 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP (2018 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GABLAND MTP	GARLAND CIVE CARLAND CS From: ON SHILDH ROAD FROM MILLER ROAD RECONSTRUCT AND WIDER FROM 4 03/2024 03/2028 2024 E 3TDC (MPO): LODG OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TOC(MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP CITY SUNDLE TICS: 09/2024 07/2027 2025 R 3TDC (MPO): LUDG OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TOC(MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP CITY SUNDLE TICS: 09/2024 07/2027 2025 R 3TDC (MPO): LUDG OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC(MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP CITY SUNDLE TICS: 09/2024 07/2027 2025 R 5TBG: 07/2027 07/2028 2027 U 3LC: CAL CONTRIBUTION PAID BY CITY OF GARLAND 07/2028 07/2020 2028 C 5TBG: 07/2028 07/2020	SABALAND CITY, GARLAND (S. From: OR SAILUDE ROAD FROM MILLER ROAD) SECONSHIELT AND WILDER TO SELVENT SIDEWAYS (CAT S. TOCKING); UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTD LIXE BUYOUT. ILCS. D07/2024 D07/2025 2024 E STBG: 90 09/2024 D07/2027 2025 R STBG: 90 09/2024 D07/2027 D07/2028 D07	SAMELAND CIVE. CARRIAND CIVE. CARRIAND CIVE PROPERTIANEY COLOR INCOMPRESSION REVISED PROPERTY OF CARRIAND CIVE COLOR AND CIVE CIVE OF CARRIAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CLY MURDOLE TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CREDIT CREMING. TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CREDIT CREMING. TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CREDIT CREMING. TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CREMING. TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO)) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CREMING. TOCK. DATE OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3: TOC(MPO) URLIGED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MIP CR	CERLAND OF TRANSPORTATION DEVELOPMENT CREATS (FAT 3 - TOC)MPO) UTILIZED IN LIFE OF A LOCAL MATCH, CITY OF GARLAND MTP CYTE AND A THROUGH THOSE GRAPH OF TRANSPORTATION DEVELOPMENT CREATS (FAT 3 - TOC)MPO) UTILIZED IN LIFE OF A LOCAL MATCH, CITY OF GARLAND MTP CYTE AND A THROUGH THOSE GRAPH OF TRANSPORTATION DEVELOPMENT CREATS (FAT 3 - TOC)MPO) UTILIZED IN LIFE OF A LOCAL MATCH, CITY OF GARLAND MTP CYTE AND A THROUGH THOSE GRAPH OF TRANSPORTATION DEVELOPMENT CREATS (FAT 3 - TOC)MPO) UTILIZED IN LIFE OF A LOCAL MATCH, CITY OF GARLAND MTP CYTE AND A LOCAL MATCH, CITY OF GARLAND MTP CYTE A	SERIAM OF COMM. SINCE SPORT COMMUNICATION OF PROMINENT AND	2004 10 MIN ON ON MIN ON ON PROMISSING ON PROMISSING MULLISHOWN MINISTERIUS AND MINISTERIUS AN	March Company Compan	

			Double Lii	ti y Nepoi t									
TIP CSJ Agency Code	Facility	Project Description	Est Start Actua Date Start D	al Est Comp Actual ate Date Comp Da	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-396			03/2025	07/2027	2025 R	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2025 COMMENTS:													
0918-47-396			07/2027	07/2028	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID	BY CITY OF GARLAND; REVISE FISCAL YEAR												
0918-47-396			07/2028	07/2030	2028 C	3TDC (MPO):	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0
FY 2028 COMMENTS: 575,000 OF TRANSPORTATION POLICY BUNDLE TDCS	ON DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) U	TILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND N	ИТР										
0918-47-397			07/2028	07/2030	2028 C	STBG:	\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
FY 2028 COMMENTS:													
0918-47-396			07/2028	07/2030	2028 C	STBG:	\$0	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
FY 2028 COMMENTS:													
				2025-	2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$18,955,000	\$1,875,000	\$0	\$2,395,000	\$1,650,000	\$23,000,000

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TIP Code	CSJ	Agency		Fac	ility		Project Description		Actual Start Date	Est Comp Date C	Actual comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40076 0918	3-47-321	DALLAS CO	City: G	ARLAND VA	A From	: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR	-	11/2021	07/2023	2	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
			County: [DALLAS	To:	GARLAND EASTERN CITY LIMITS														
FY 2022 COM	MMENTS: L(OCAL CONTRIB	UTION PAID BY	Y DALLAS COU	JNTY; GRO	OUPED PROJECT UNDER CSJ 5000-00-916; 2020	TA SET ASIDE CFP													
0918	3-47-321							11/2022		05/2023	2	.023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2023 COM	MMENTS: L(OCAL CONTRIB	UTION PAID BY	Y DALLAS COU	JNTY; GRO	OUPED PROJECT UNDER CSJ 5000-00-916; 2020	TA SET ASIDE CFP													
0918	3-47-321							06/2024		03/2026	2	.024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193
FY 2024 COM						OUPED PROJECT UNDER CSJ 5000-00-916; 2020 FOF PARTNERSHIP WITH DALLAS COUNTY	TA SET ASIDE CFP; COST OVERRUN					· -								
0918	3-47-321							06/2024		03/2026	2	.024 C	9TA Set Aside:	\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631

FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP

							2023-2020	APPROVED	TOTAL BY TIP CODE	\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$5,247,399	\$10,472,030
76 0918-47-321 DALLAS CO	City: GARLAND County: DALLAS		I: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY GARLAND EASTERN CITY LIMITS	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR		11/2021 06/	024 2	2022 E 	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$1,208,206	\$1,208,206
Y 2022 COMMENTS: LOCAL CONTRIBU	JTION PAID BY DALLAS (COUNTY; GR	OUPED PROJECT UNDER CSJ 5000-00-916; 2020	TA SET ASIDE CFP												
0918-47-321					11/2022	09/2022 06/	024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023 COMMENTS: LOCAL CONTRIBU	JTION PAID BY DALLAS (COUNTY; GR	OUPED PROJECT UNDER CSJ 5000-00-916; 2020	TA SET ASIDE CFP												
0918-47-321					07/2024	03/	026 2	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193
			OUPED PROJECT UNDER CSJ 5000-00-916; 2020 7-208 AS A PART OF PARTNERSHIP WITH DALLA													
0918-47-321					07/2024	03/	026	2025 C	9TA Set Aside:	\$0	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631
/ 2025 COMMENTS: GROUPED PROJE	CT UNDER CSJ 5000-00-	916; 2020 T	A SET ASIDE CFP; REVISE FISCAL YEAR													
							2025-202	R PROPOSED	TOTAL BY TIP CODE	\$0	\$4,179,705	\$0	ŚO	\$1,044,926	\$5,247,399	\$10,472,030

TIP CSJ Code	Agency		F	acility		Project Description	Est Start Date	Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40086 0918-47-470	GARLAND	,	GARLAND \		OM: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH D: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	IMPROVEMENTS AT AND AROUND	10/2024		07/2026		2025 C	9TA Set Aside:	\$0	\$3,344,389	\$0	\$0 	\$836,097	\$0 	\$4,180,486
FY 2025 COMMENTS:	PROJECT GROU	IPED UNDER C	:SJ 5000-00-9	16; 2022	2 TA SET ASIDE CALL FOR PROJECT					2023-20	26 APPROVED	TOTAL BY TIP CODE	E \$0	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486
40086 0918-47-470	GARLAND	City: (GARLAND \	VA Fr	om: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY	03/2025		12/2026		2025 C	9TA Set Aside:	\$0	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486
		County:	DALLAS	To	DR ON THE NORTH D: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION													

8:20:19 AM

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

		•
Double	Entry	Report*

					Doub	le Entr	y Repo	ort*										
TIP CSJ Code	Agency	F	acility	Project Description	Est Start	Actual	Est Comp	Actual Comp Date	FY Ph	ase Cat	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55075.1 2374-02-05	3 TXDOT-DALLAS		IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 To: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		01/1994		08/2019	1994 E	SB	BPE: — — —	\$0 	\$0 	\$0 	\$15,000,000 	\$0 	\$0 	\$15,000,000
FY 1994 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															
2374-02-053	53					08/2019				3DESIG			\$75,939,401		\$18,984,850	\$0	\$0	\$94,924,251
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															
2374-02-053	53					08/2019			2019 R	R SW I	ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075						_ — — -									
2374-02-05	53					08/2019				J 3DESIG	SNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															
2374-02-05	53				09/2019	08/2019	12/2024		2019 0	2	M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075						_ — — -									
2374-02-05	53				09/2019	08/2019	12/2024		2019 0		4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															
2374-02-05	53				09/2019	08/2019	12/2024		2019 0	:	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															
2374-02-05	53				09/2019	08/2019	12/2024		2019 0	ST ST	BG:	\$18,069,714	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															
2374-02-05	53				09/2019	08/2019	12/2024		2019 0	1	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,863
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															
2374-02-053	53				09/2019	08/2019	12/2024		2019 0	1	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075			. — — -		. — — -										
								2023-20	26 APPRO\	VED TOTAL B	Y TIP CODE	\$38,069,714	\$357,518,980	\$0	\$104,379,765	\$0	\$0	\$461,898,745
55075.1 2374-02-05:	3 TXDOT-DALLAS		IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 To: IH 30	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	-	01/1994	08/2019	08/2019	1994 E	SB	BPE: 	\$0 	\$0 -	\$0 -	\$15,000,000 	\$0 	\$0 	\$15,000,000
FY 1994 COMMENTS	S: REGIONAL 10-YE	AR PLAN PROJECT; LBJ EA	AST CORRIDOR; PRIOR TIP 55075															

				e chury kepor										
TIP CSJ Agency Fac	ility	Project Description	Est Start Date	Actual Est Comp Start Date Date C	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-02-053			01/2019	08/2019 08/2026	2019	E	3DESIGNBUILD:	\$0 	\$75,939,401 	\$0 =	\$18,984,850 	\$0 	\$0 	\$94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			02/2019	08/2019 08/2026	2019	R	SW ROW:	\$0	\$30,442,451	\$0	\$7,610,613	\$0	\$0	\$38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			02/2019	08/2019 08/2026	2019	U	3DESIGNBUILD:	\$0	\$22,183,624	\$0	\$5,545,926	\$0	\$0	\$27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			09/2019	08/2019 08/2026	2019	С	2M:	\$0	\$6,744,000	\$0	\$1,686,000	\$0	\$0	\$8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			09/2019	08/2019 08/2026	2019	С	4:	\$0	\$33,721,482	\$0	\$8,430,371	\$0	\$0	\$42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			09/2019	08/2019 08/2026	2019	С	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			09/2019	08/2019 08/2026	2019	С	STBG:	\$64,800,000	\$74,201,614	\$0	\$18,550,403	\$0	\$0	\$92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			09/2019	08/2019 08/2026	2019	С	11:	\$0	\$5,611,890	\$0	\$1,402,973	\$0	\$0	\$7,014,86
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
2374-02-053			09/2019	08/2019 08/2026	2019	С	12:	\$0	\$88,674,518	\$0	\$22,168,629	\$0	\$0	\$110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAS	T CORRIDOR; PRIOR TIP 55075													
					2025-2028 PRO	POSED	TOTAL BY TIP CODE	\$84.800.000	\$357.518.980	\$0	\$104,379,765	\$0	\$0	\$461,898,74

				•		,	,	- •									
TIP CSJ	Agency		Facility	Project Description		t Actual E Start Date			FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
75.2 2374-02-152	2 TXDOT-DALL	.LAS City: GARLAND	ND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 AS To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	7 09/2017				3DESIGNBUILD:	\$0	\$20,911,877	\$0 	\$5,227,969 	\$0	\$0	\$26,139,84
FY 2019 COMMENTS	3: REGIONAL 10	0-YEAR PLAN PROJECT; LB	_BJ EAST CORRIDOR														
2374-02-152	,2				08/2019	9 08/2019	12/2024	2′	2019 C	2M:	\$0	\$133,698,226	\$0 	\$33,424,556	\$0	\$0	\$167,122,7
FY 2019 COMMENT	s: REGIONAL 10	0-YEAR PLAN PROJECT; LB	LBJ EAST CORRIDOR														
2374-02-152	52				08/2019	9 08/2019	12/2024		2019 C	7:	\$5,716,686	\$5,714,286	\$0	\$1,428,572	\$0	\$0	\$7,142,8
TV 2019 COMMENT	TO DECIONAL 1	C VESS SLAN DROIECT.															
FY 2019 CONTINIENTS	REGIONAL 10-	0-YEAR PLAN PROJECT; LB	BJ EAST CORRIDOR														
								2023-2026	3 APPROVED	D TOTAL BY TIP CODE	\$5,716,686	\$160,324,389	\$0	\$40,081,097	\$0	\$0	\$200,405,4
5075.2 2374-02-152	2 TXDOT-DALL	LAS City: GARLAND County: DALLAS	ND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 AS To: IH 30	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES		7 09/2017	08/2026	20	019 E	3DESIGNBUILD:	\$0	\$20,911,877	\$0 	\$5,227,969 — — — — —	\$0	\$0 	\$26,139,
		County. DALLAS	10: In 30														
FY 2019 COMMENTS	5: REGIONAL 10	0-YEAR PLAN PROJECT; LB	LBJ EAST CORRIDOR														
2374-02-152	,2				08/2019	9 08/2019	08/2026	2	2019 C	2M:	\$0	\$133,698,226	\$0	\$33,424,556	\$0	\$0	\$167,122
FY 2019 COMMENT	s: REGIONAL 1	0-YEAR PLAN PROJECT; LB	LBJ EAST CORRIDOR			47											
2374-02-152	,2				08/2019	9 08/2019	08/2026	21	2019 C	7: 	\$5,714,286	\$5,714,286 — — — — —	\$0	\$1,428,572 — — — — —	\$0	\$0 - — — — — -	\$7,142, — — — —
FY 2019 COMMENT	/s: REGIONAL 1/	0-YEAR PLAN PROJECT; LB	LBJ EAST CORRIDOR														
									3 PROPOSED	D TOTAL BY TIP CODE	\$5,714,286	\$160,324,389	\$0	\$40,081,097	•	\$0	\$200,405,
55075.4 2374-02-158	8 TXDOT-DALL	LAS City: GARLAND County: DALLAS	ND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635 AS To: IH 30	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)			08/2028		2028 E	SW PE:	\$0 	\$0 — — — — -	\$0 — — — —	\$2,000,000 — — — — -	\$0 	\$0 - — — — — -	\$2,000 _.
FY 2028 COMMENTS:	rs. IDIFAST CO	סטוסס															
11 2020 33	· LDJ LAJT CO	IDON						2023-202	6 APPROVEΓ	D TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000
5075.4 2374-02-158	8 TXDOT-DALI	·	ND IH From: WEST OF THE KCS RR (WEST OF SH 78) 635	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT			08/2028		2028 E	SW PE:	\$0					\$0	\$2,000
		County: DALLAS	AS To: IH 30	MANAGED LANES (ULTIMATE)		4											
FY 2028 COMMENTS:	S: LBJ EAST COP	RIDOR															
								2025-2021	8 PROPOSEC	D TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000

TIP CSJ Agency Facility Code	Project Description				np Actual Comp Da		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55179 0009-11-238 TXDOT-DALLAS City: GARLAND IH 30 From: BASS PRO DRIVE IN GARLAND County: DALLAS To: DALROCK RD	WIDEN TO ADD SHOULDER	01/2016			21 03/202			SW PE:	\$0 	\$0 	\$0 - — — -	\$1,500,000 	\$0 	\$0 	\$1,500,000
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
0009-11-238					21 03/202					\$9,000,000	\$0		\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
0009-11-238			03/2021			2021	С	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
0009-11-238			03/2021			2021		2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
0009-11-238		03/2021	03/2021	. 08/202	24	2021	С	12:	\$0	\$0	\$0	\$22,355,107	\$0	\$0	\$22,355,107
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
					2023-2	2026 APPI	ROVED T	OTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$36,182,264	\$0	\$0	\$45,182,264
55179 0009-11-238 TXDOT-DALLAS City: GARLAND IH 30 From: BASS PRO DRIVE IN GARLAND	WIDEN TO ADD SHOULDER	01/2016	01/2016	03/202	21 03/202	1 2016 — — –	E	SW PE:	\$0 	\$0 	\$0 -	\$1,500,000 	\$0 	\$0 	\$1,500,000
County: DALLAS To: DALROCK RD FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
0009-11-238		05/2019	05/2019	03/202	1 03/202	1 2019	R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950					. – – –										
0009-11-238		03/2021	03/2021	. 08/202	25	2021	С	1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950					. — — —										
0009-11-238		03/2021	03/2021	. 08/202	!5	2021	С	2M:	\$0	\$0	\$0	\$7,827,157	\$0	\$0	\$7,827,157
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
0009-11-238		03/2021	03/2021	. 08/202	25	2021	С	12:	\$0	\$0	\$0	\$22,355,107	\$0	\$0	\$22,355,107
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950															
					2025.	2028 PRO	DOSED T	OTAL BY TIP CODE	\$n	\$9,000,000	\$n	\$36,182,264	\$0	\$0	\$45,182,264

COL FY 2017 COMMENTS: RELATED TO TIP 1403: 0918-47-246 FY 2024 COMMENTS: RELATED TO TIP 1403: 0918-47-246	HEIGHTS DUNTY: DALLAS 32.2/CSJ 0442-02-161 32.2/CSJ 0442-02-161	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E SHTS AND FRANCHISE UTILITY COMPANIES; RELAT	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	 c		2017 E	STBG:	\$800,000	\$800,000	\$0 	\$0 	\$200,000	\$0	\$1,000,00 — — — — - \$2,500,00
0918-47-246 FY 2024 COMMENTS: RELATED TO TIP 1403: 0918-47-246 FY 2024 COMMENTS: LOCAL CONTRIBUTION	32.2/CSJ 0442-02-161	SHTS AND FRANCHISE UTILITY COMPANIES; RELAT				2/2025 — — — -	2024 R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,0
7 2024 COMMENTS: RELATED TO TIP 1403: 0918-47-246 7 2024 COMMENTS: LOCAL CONTRIBUTION	ŕ	SHTS AND FRANCHISE UTILITY COMPANIES; RELAT				2/2025	2024 R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,
0918-47-246 FY 2024 COMMENTS: LOCAL CONTRIBUTION	ŕ	SHTS AND FRANCHISE UTILITY COMPANIES; RELAT													
FY 2024 COMMENTS: LOCAL CONTRIBUTION	N BY CITY OF GLENN HEIG	SHTS AND FRANCHISE UTILITY COMPANIES; RELAT													
	N BY CITY OF GLENN HEIG	GHTS AND FRANCHISE UTILITY COMPANIES; RELAT		09/2022	O	2/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,
0918-47-246			TED TO TIP 14032.2/CSJ 0442-02-161												
				02/2025	O	2/2028	2026 C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,
FY 2026 COMMENTS: CMAQ FUNDING FOR	R BICYCLE/PEDESTRIAN AN	ND INTERSECTION IMPROVEMENTS ONLY													
0918-47-246				02/2025	O	2/2028	2026 C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,
2026 COMMENTS: RELATED TO TIP 1403:	32.2/CSJ 0442-02-161														
						2	023-2026 APPROV	ED TOTAL BY TIP	CODE \$800,000	\$20,050,267	\$0	\$0	\$5,012,567	\$3,329,417	\$28,392
	City: GLENN CS HEIGHTS ounty: DALLAS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS	06/2017	06/2017 0	2/2025 	2017 E	STBG:	\$800,000	\$800,000	\$0 	\$0 — — — -	\$200,000 	\$0 	\$1,000, — — — —
Y 2017 COMMENTS: RELATED TO TIP 1403	32.2/CSJ 0442-02-161														
0918-47-246				05/2024	02/2024 0	5/2026	2024 R	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,
FY 2024 COMMENTS: RELATED TO TIP 1403	32.2/CSJ 0442-02-161							. – – – .							
0918-47-246				09/2022	O	2/2025	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,
FY 2025 COMMENTS: LOCAL CONTRIBUTION REVISE FISCAL YEAR	N BY CITY OF GLENN HEIG	GHTS AND FRANCHISE UTILITY COMPANIES; RELAT	TED TO TIP 14032.2/CSJ 0442-02-161;												
0918-47-246				08/2028	O	8/2031	2028 C	5:	\$0	\$450,000	\$0	\$0	\$112,500	\$0	\$562,
Y 2028 COMMENTS: CMAQ FUNDING FOR REVISE FISCAL YEAR	R BICYCLE/PEDESTRIAN AN	ND INTERSECTION IMPROVEMENTS ONLY; RELATE	ED TO TIP 14032.2/CSJ 0442-02-161;												
0918-47-246				08/2028	0	8/2031	2028 C	STBG:	\$0	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000
Y 2028 COMMENTS: RELATED TO TIP 1403:	32.2/CSJ 0442-02-161; RE\	VISE FISCAL YEAR													
							2025-2028 PROPOS		CODE \$800,000	\$20,050,267	\$0	4.5	\$5,012,567	\$3,329,417	\$28,392

8:20:20 AM

TIP CSJ Agency															
Code	Facility	Project Description			st Comp Actua Date Comp D		se Categ	ory Oblig	gations	Federal	Regional	State	Local	Local Contribution	Total
	City: GLENN IH From: AT BEAR CREEK ROA HEIGHTS 35E nty: DALLAS To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U- TURN AND SIDEWALKS		06/2017 (— — —	02/2025	2017 E	SW P	E: - — — — —	\$0 	\$0 	\$0	\$10,000,000	\$0 	\$0 	\$10,000,0
FY 2017 COMMENTS: RELATED TO TIP 14032	/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT	7 2/STBG TRADE													
0442-02-161			06/2019 0	06/2019 (02/2025	2019 R	SW RO	W:	\$0 	\$263,345	\$0	\$29,261	\$0	\$0	\$292,6
FY 2019 COMMENTS: RELATED TO TIP 14032	/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT	2/STBG TRADE													
0442-02-161			02/2025	(02/2028	2025 C	2M:		\$0	\$2,889,305	\$0	\$722,326	\$0	\$0	\$3,611,6
FY 2025 COMMENTS: RELATED TO TIP 14032	/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT	2/STBG TRADE													
0442-02-161			02/2025	(02/2028	2025 C	STBG	:	\$0	\$5,885,916	\$0	\$1,471,479	\$0	\$0	\$7,357,3
32.2 0442-02-161 TXDOT-DALLAS (/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT City: GLENN IH From: AT BEAR CREEK ROA HEIGHTS 35E nty: DALLAS To:		06/2017 0	06/2017 (2026 APPROV 2017 E			\$0 \$0	\$9,038,566 \$0		\$12,223,066 \$10,000,000	\$0 \$0	\$0 \$0	\$21,261, \$10,000,
		WITH THE ADDITION OF A TEXAS U- TURN AND SIDEWALKS													
-Y 2017 COMMENTS : PART OF THE 2022 SE (CONNECTOR CAT 2/STBG TRADE	WITH THE ADDITION OF A TEXAS U-													
FY 2017 COMMENTS: PART OF THE 2022 SE (0442-02-161	CONNECTOR CAT 2/STBG TRADE	WITH THE ADDITION OF A TEXAS U-	06/2019 0	06/2019 (02/2025	2019 R	SW RO	W:	\$0	\$0	\$0	\$292,606	\$0	\$0	\$292,6
0442-02-161	CONNECTOR CAT 2/STBG TRADE CONNECTOR CAT 2/STBG TRADE; REVISE FUNDING SI	WITH THE ADDITION OF A TEXAS U- TURN AND SIDEWALKS		06/2019 (— — —	02/2025 — — — — —	2019 R	SW RO	w: - – – –	\$0 — — —	\$0	\$0 - — — —	\$292,606 - — — — —	\$0 - — — —	\$0	\$292,6 — — — —
0442-02-161		WITH THE ADDITION OF A TEXAS U- TURN AND SIDEWALKS			02/2025 — — — — — 08/2028	2019 R	SW RO		\$0 \$0	\$0 	\$0 \$0	\$292,606 \$722,326	\$0 	\$0 	
0442-02-161 FY 2019 COMMENTS: PART OF THE 2022 SE (0442-02-161	CONNECTOR CAT 2/STBG TRADE; REVISE FUNDING SI	WITH THE ADDITION OF A TEXAS U- TURN AND SIDEWALKS	06/2019 0 — — —			. – – – –					-				
0442-02-161 FY 2019 COMMENTS: PART OF THE 2022 SE (0442-02-161	CONNECTOR CAT 2/STBG TRADE; REVISE FUNDING SI	WITH THE ADDITION OF A TEXAS U- TURN AND SIDEWALKS	06/2019 0 — — —	(. – – – –	2M:		\$0 		\$0				\$3,611,6
FY 2019 COMMENTS: PART OF THE 2022 SE (0442-02-161 FY 2025 COMMENTS: PART OF THE 2022 SE (CONNECTOR CAT 2/STBG TRADE; REVISE FUNDING SI	WITH THE ADDITION OF A TEXAS U- TURN AND SIDEWALKS	06/2019 0 — — — 02/2025 — — —	(08/2028 — — — — —	2025 C	2M:		\$0 	\$2,889,305	\$0	\$722,326 - — — — —	\$0	\$0	\$292,60 \$3,611,63 \$7,357,39

TIP CSJ Agency	_	Codity.	Project Description	Est Start	Actual Est Com		Dhasa	Catagoni	Ohligations	Fodoral	Dogional	Ctata	Local	Local	Total
Code		Facility	Project Description	Date	Start Date Date	Comp Date			Obligations	Federal	Regional	State	Local	Contribution	Total
5312 0365-03-050 TXDOT-FORT WORTH		SH From: US 377 171 To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	02/202 	5 202	3 E — — -	SW PE: 	\$0 	\$1,600,000	\$0 -	\$400,000 - — — — —	\$0 	\$0 	\$2,000,00
FY 2023 COMMENTS:															
0365-03-053				02/2025		7 202 	5 C	1:	\$0 	\$28,000,000	\$0 	\$7,000,000	\$0	\$0 	\$35,000,00
FY 2025 COMMENTS:															
0365-03-053				02/2025		7 202	5 C	5:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
FY 2025 COMMENTS: CMAQ FOR TURN	N LANES														
0365-03-050				02/2025		7 202	5 C	STBG:	\$0	\$1,600,000	\$0 	\$400,000	\$0	\$0 — — — — -	\$2,000,00
FY 2025 COMMENTS:															
						2023-2026 A	PPROVED	TOTAL BY TIP CODE	\$0	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,00
3312 0365-03-050 TXDOT-FORT WORTH		SH From: US 377 171 To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022 02/202 — — — — —	5 202	5 E — — -	SW PE:	\$0 — — — —	\$1,600,000 	\$0 -	\$400,000	\$0	\$0 	\$2,000,00
FY 2025 COMMENTS: REVISE FISCAL YE	EAR														
0365-03-050				04/2024		4 202 — — — —	5 U — — -	SW ROW:	\$0 	\$800,000	\$0 	\$200,000 - — — — —	\$0 - — — —	\$0 — — — — -	\$1,000,00
FY 2025 COMMENTS: ADD UTILITY PHA	ASE AND FUNDING														
0365-03-053				02/2025		7 202	5 C	1:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0 	\$35,000,00
FY 2025 COMMENTS:															
0365-03-053				02/2025			5 C	5:		\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
FY 2025 COMMENTS: CMAQ FOR TURN	N LANES														
0365-03-050				02/2025	02/202	7 202	5 C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,00
FY 2025 COMMENTS:															
						2025 2020 0	200055	TOTAL BY TIP CODE	4.0	\$33,600,000	4.0	\$8,400,000	\$0	\$0	\$42,000,00

						Doubl	e Liiti	y neport	•									
CSJ ode	Agency		Facili	ty	Project Description		Actual Start Date	Est Comp /	Actual FY I	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.8 0080-03-049 TX	(DOT-FORT WORTH	City: GRAN	377	From: OVERSTREET BLVD To: PIRATE DR	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	·	10/2019	09/2025	2024	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,00
FY 2024 COMMENTS: RELA	ATED TO TIP	54019/CSJ 0080-	-04-081 AND	TIP 54071/CSJ 0080-04-094; REGION	NAL 10-YEAR PLAN PROJECT													
0080-03-049						09/2023		09/2025	2024	R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2024 COMMENTS: RELA	ATED TO TIP	54019/CSJ 0080-	-04-081 AND	TIP 54071/CSJ 0080-04-094; REGION	NAL 10-YEAR PLAN PROJECT													
0080-03-049						09/2023		09/2025	2024	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
Y 2024 COMMENTS: RELA	ATED TO TIP	54019/CSJ 0080-	-04-081 AND	TIP 54071/CSJ 0080-04-094; REGION	NAL 10-YEAR PLAN PROJECT					. — —								
0080-03-049						09/2026		09/2029	2027	С	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
Y 2027 COMMENTS: RELA	ATED TO TIP	54019/CSJ 0080-	-04-081 AND	TIP 54071/CSJ 0080-04-094; REGION	NAL 10-YEAR PLAN PROJECT							. – – –						
								:	2023-2026 APPR	OVED T	TOTAL BY TIP CODE	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,00
018 0080-03-049 TX	(DOT-FORT WORTH	City: GRAN	377	From: OVERSTREET BLVD To: PIRATE DR	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	<u> </u>	10/2019	09/2026	2025 	E	SW PE:	\$0 ·	\$4,000,000	\$0 	\$1,000,000 -	\$0 -	\$0 	\$5,000,000
Y 2025 COMMENTS: RELA	ATED TO TIP	54019/CSJ 0080-	-04-081 & TIF	9 54071/CSJ 0080-04-094; REGIONAI	L 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0080-03-049						12/2023	12/2023	11/2025	2025	R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		54019/CSJ 0080- ES TO 100% STATI			L 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE													
0080-03-049						12/2023	12/2023	09/2026	2025	U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
FY 2025 COMMENTS: RELA	ATED TO TIP	54019/CSJ 0080-	-04-081 & TIF	9 54071/CSJ 0080-04-094; REGIONAI	L 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR													
0080-03-049						09/2027		09/2030	2029	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,00
		54019/CSJ 0080- GORY 2 FUNDING		9 54071/CSJ 0080-04-094; REGIONAI	L 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR;													
0080-03-049						09/2027		09/2030	2029	С	4:	\$0	\$41,600,000	\$0	\$10,400,000	\$0	\$0	\$52,000,00
		54019/CSJ 0080- NDING FOR CONS		° 54071/CSJ 0080-04-094; REGIONAI	L 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; ADD													
									2025-2028 PROP	POSED T	OTAL BY TIP CODE	\$0	\$93,600,000	\$0	\$33,400,000	\$0	\$0	\$127,000,00

8:20:20 AM

TIP CSJ Agency Facility ode	Project Description	Est Start Date	Actual Es Start Date	st Comp Date C	Actual FY Pl	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4 WORTH 377 County: HOOD To: OVERSTREET BOULEVARD	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019		09/2025 0		E 	10_ERMRK:	\$0 	\$3,392,309	\$0	\$398,309	\$0 	\$0	\$3,790,€
EY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094														
0080-04-081		09/2023	0	09/2024	2024	E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,0
Y 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094														
0080-04-081		09/2023		09/2025	2024	R	10_ERMRK:	\$0	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,
Y 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094														
0080-04-081		09/2023	0	09/2025	2024	R	SW ROW:	\$0	\$9,440,000	\$0	\$2,360,000	\$0	\$0	\$11,800,0
EY 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094														
0080-04-081		09/2023	0	09/2026	2024	U	SW ROW:	\$0	\$13,600,000	\$0	\$3,400,000	\$0	\$0	\$17,000,
Y 2024 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094					2023-2026 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$31,833,072	\$0	\$7,508,500	\$0	\$0	\$39,341,
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4	RECONSTRUCT AND WIDEN 4 LANE	10/2019	09/2001 0				DTAL BY TIP CODE 10_ERMRK:		\$31,833,072 \$3,392,309	\$0 \$0	\$7,508,500 \$398,309	\$0 \$0	\$0 \$0	
	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	10/2019	09/2001 0							•		· ·	· .	
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4 WORTH 377 County: HOOD To: OVERSTREET BOULEVARD	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD	10/2019	09/2001 0							•		· ·	· .	
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4 WORTH 377 County: HOOD To: OVERSTREET BOULEVARD	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD		09/2001 0	09/2025 C		E — —				•		· ·	· .	\$3,790,
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H			09/2025 C	05/2017 2002	E — —	10_ERMRK:	\$0	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	12/2023		09/2025	05/2017 2002	E	10_ERMRK:	\$0 	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790, — — — — \$5,000, — — — —
WORTH 377 County: HOOD To: OVERSTREET BOULEVARD Y 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	12/2023	12/2023 0	09/2025	2025	E	10_ERMRK:	\$0 	\$3,392,309 \$4,000,000 	\$0 \$0	\$398,309 - — — — - \$1,000,000	\$0	\$0 	\$3,790, — — — — \$5,000, — — — —
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4 WORTH 377 County: HOOD To: OVERSTREET BOULEVARD Y 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR 0080-04-081	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	12/2023 — — -	12/2023 0	09/2025	2025	E	10_ERMRK:	\$0 	\$3,392,309 \$4,000,000 	\$0 \$0 \$0	\$398,309 - — — — - \$1,000,000	\$0	\$0 	\$3,790,
19 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4 WORTH 377 County: HOOD To: OVERSTREET BOULEVARD Y 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR 0080-04-081 Y 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	12/2023 — — -	12/2023 0 	09/2025	2025 	E	10_ERMRK: SW PE:	\$0 	\$3,392,309 	\$0 \$0 \$0	\$398,309 \$1,000,000 \$350,191	\$0 	\$0 	\$3,790, — — — — \$5,000, — — — — \$1,750,
19 0080-04-081 TXDOT-FORT	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H	12/2023 — — — — — — — — — — — — — — — — — — —	12/2023 0 	09/2025	2025 	E R R R R R	10_ERMRK: SW PE:	\$0 	\$3,392,309 	\$0 \$0 \$0 \$0	\$398,309 \$1,000,000 \$350,191	\$0 	\$0 	\$3,790, \$5,000, \$1,750, \$5,200,
119 0080-04-081 TXDOT-FORT City: GRANBURY US From: FM 4 377 County: HOOD To: OVERSTREET BOULEVARD Y 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094 0080-04-081 Y 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR 0080-04-081 Y 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR 0080-04-081 Y 2025 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST	WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H R R R; DECREASE RIGHT-OF-WAY FUNDING AND	12/2023 — — — — — — — — — — — — — — — — — — —	12/2023 0 	09/2025	2025 2025 2025 2025 2025 2025	E R R R R R	10_ERMRK:	\$0 	\$3,392,309 \$4,000,000 \$1,400,763 \$0	\$0 \$0 \$0 \$0	\$398,309 \$1,000,000 \$350,191 \$5,200,000	\$0 	\$0 	\$39,341,1 \$3,790,0 \$5,000,0 \$1,750,9 \$5,200,0 \$17,000,0 \$17,000,0

TIP CSJ Agency Code		Facility		Project Description		Actual Start Date	Est Comp Date Co		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54022 0080-03-060 TXDOT-FOR WORTH	County: HOOD	377	on: PIRATE DR D: HOLMES DRIVE	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019	•	09/2025		024 E — — — -	SW PE:	\$0 	\$1,040,000 	\$0 	\$260,000	\$0 	\$0 	\$1,300,000
FY 2024 COMMENTS: RELATED TO T	TIP 54018/CSJ 0080-03-0)49															
0080-03-060					09/2023		09/2025	2	024 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: RELATED TO T	TIP 54018/CSJ 0080-03-0)49															
0080-03-060					09/2023		09/2025	2	024 U	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2024 COMMENTS: RELATED TO T	IP 54018/CSJ 0080-03-0)49															
								2023-2026	APPROVED	TOTAL BY TIP COD	\$0	\$8,240,000	\$0	\$2,060,000	\$0	\$0	\$10,300,000
54022 0080-03-060 TXDOT-FOR WORTH	County: HOOD	377	o: HOLMES DRIVE	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H	01/2019 — —	10/2019	08/2026 — — — —		025 E — — — -	SW PE: 	\$0 	\$1,040,000 — — — -	\$0 	\$260,000 - — — — —	\$0 	\$0 	\$1,300,000
FY 2025 COMMENTS: RELATED TO T	TP 54018/CSJ 0080-03-0)49 AND TIP	54109/CSJ 0080-04-081; REVISE FISCAL YEAR														
0080-03-060					12/2023	12/2023	08/2026	2	025 R	SW ROW:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS: RELATED TO T AT TXDOT'S R)49 AND TIP	54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REV	/ISE FUNDING SHARES TO 100% STATE													
0080-03-060					12/2023	12/2023	02/2028	2	025 U	SW ROW:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: RELATED TO T	IP 54018/CSJ 0080-03-0	049 AND TIP	54109/CSJ 0080-04-081; REVISE FISCAL YEAR														
								2025-2028	PROPOSED	TOTAL BY TIP COD	\$0	\$4,240,000	\$0	\$6,060,000	\$0	\$0	\$10,300,000

8:20:20 AM

Code	Agency	F	acility	Project Description		Actual Est Comp art Date Date	Actual FY Pr Comp Date	nase Cat	egory Obligat	ions	Federal	Regional	State	Local	Local Contribution	Total
4071 0080-04-094	TXDOT-FORT WORTH	•	US From: NORTH OF FM 167 (FALL CREEK HV 377 To: FM 4	PY) RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES	·	9/2001 09/2025	2024	E SW — — — —	PE: — — — — — —	\$0 	\$3,440,000 	\$0 	\$860,000	\$0 	\$0 	\$4,300,00
FY 2024 COMMENTS: F	RELATED TO TIP	54018/CSJ 0080-03-049	AND TIP 54019/CSJ 0080-04-081													
0080-04-094					09/2023	09/2025	2024	R SW I	OW:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,00
FY 2024 COMMENTS: F	RELATED TO TIP	54018/CSJ 0080-03-049 /	AND TIP 54019/CSJ 0080-04-081													
0080-04-094					09/2023	09/2026	2024	J SW I	OW:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
FY 2024 COMMENTS: F	RELATED TO TIP	54018/CSJ 0080-03-049 /	AND TIP 54019/CSJ 0080-04-081													
							2023-2026 APPRO			\$0	\$20,240,000	\$0	\$5,060,000	\$0	\$0	\$25,300,000
54071 0080-04-094	TXDOT-FORT WORTH	•	US From: NORTH OF FM 167 (FALL CREEK HV 377 To: FM 4	YY) RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES		9/2001 09/2027	2025 	E SW 	PE: — — — — —	\$0 — —	\$3,440,000 — — — —	\$0 	\$860,000 - — — — —	\$0 - — — —	\$0 	\$4,300,000
	REI ATEN TO TID	- 4040/001 0000 00 040														
FY 2025 COMMENTS: F	INCLATED TO TH	54018/CSJ 0080-03-049 /	AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL \	'EAR												
FY 2025 COMMENTS: R 0080-04-094	KELATED TO TH	54018/CSJ 0080-03-049 /	AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL \	EAR	12/2023 1	2/2023 08/2026	2025	R SW I	ROW:	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
0080-04-094 FY 2025 COMMENTS: R		54018/CSJ 0080-03-049 /	AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL \		12/2023 1:	2/2023 08/2026 — — — — — -	2025 	R SW I — — —	sow: — — — — —	\$0 	\$0 	\$0	\$14,000,000	\$0 	\$0 	\$14,000,000 - — — —
0080-04-094 FY 2025 COMMENTS: R	RELATED TO TIP	54018/CSJ 0080-03-049 /		EAR; REVISE FUNDING SHARES TO 100% STATE	12/2023 1	2/2023 02/2028	2025			\$0 	\$0	\$0 	\$14,000,000	\$0 	\$0 	
0080-04-094 FY 2025 COMMENTS: R A 0080-04-094	RELATED TO TIP AT TXDOT'S REQ	54018/CSJ 0080-03-049 / UEST		'EAR; REVISE FUNDING SHARES TO 100% STATE	12/2023 1	<u> </u>	2025			<u> </u>						\$14,000,000

					c ,	,,,,									
су	Facility		Project Description			-	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
AS CO City: GRAND PRAIRIE		CAMP WISDOM RD WEST OF CARRIER PKWY	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013 02/20	06/2019	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
County: DALLAS	To:	FM 1382													
	S COUNTY AND	CITY OF GRAND PRAIRIE; MPO MILESTONE POLIC	.Y PROJECT, CANNOT BE DELAYED												
				•)22	2019 C	3RTR161 - DA1:	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924
ESTONE POLICY PROJECT, C	NNOT BE DELAY	/ED BEYOND CY 2019													
				08/2018	05/2019 09/20)22	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,126,311	\$11,126,311
	S COUNTY AND	CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY	Y PROJECT, CANNOT BE DELAYED												
						2023-20	J26 APPROVED	TOTAL BY TIP CODE	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$13,226,311	\$26,286,235
AS CO City: GRAND PRAIRIE	CS From:	CAMP WISDOM RD WEST OF CARRIER PKWY	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013 02/20	06/2019	2013 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
County: DALLAS	To:	FM 1382													
	S COUNTY AND	CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY	Y PROJECT, CANNOT BE DELAYED												
				08/2018	05/2019 11/20	11/2023	2019 C	3RTR161 - DA1:	\$10,489,262	\$0	\$10,447,939	\$0	\$2,611,985	\$0	\$13,059,924
ESTONE POLICY PROJECT, C	NNOT BE DELAY	/ED BEYOND CY 2019; RTR CLOSEOUT NEEDED													
				08/2018	05/2019 11/20)23 11/2023	2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,325,265	\$14,325,265
ONTRIBUTION PAID BY DALL!	AS COUNTY AND	CITY OF GRAND PRAIRIE; MPO MILESTONE POLIC	LY PROJECT, CANNOT BE DELAYED												
CY 2019; INCREASE LOCAL FL	JNDING DUE TO	COST OVERRUNS													
	PRAIRIE County: DALLAS ONTRIBUTION PAID BY DALLA CY 2019 LESTONE POLICY PROJECT, CA ONTRIBUTION PAID BY DALLA CY 2019 AS CO City: GRAND PRAIRIE County: DALLAS ONTRIBUTION PAID BY DALLA CY 2019 LESTONE POLICY PROJECT, CA	AS CO City: GRAND CS From: PRAIRIE County: DALLAS To: ONTRIBUTION PAID BY DALLAS COUNTY AND OCY 2019 LESTONE POLICY PROJECT, CANNOT BE DELAY ONTRIBUTION PAID BY DALLAS COUNTY AND OCY 2019 AS CO City: GRAND CS From: PRAIRIE County: DALLAS To: ONTRIBUTION PAID BY DALLAS COUNTY AND OCY 2019 LESTONE POLICY PROJECT, CANNOT BE DELAY	AS CO City: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY PRAIRIE County: DALLAS TO: FM 1382 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY CY 2019 AS CO City: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY PRAIRIE County: DALLAS TO: FM 1382 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY CY 2019 LESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019; RTR CLOSEOUT NEEDED	AS CO City: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY WIDEN 2 TO 4 LANE DIVIDED PRAIRIE County: DALLAS To: FM 1382 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 AS CO City: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY WIDEN 2 TO 4 LANE DIVIDED PRAIRIE County: DALLAS To: FM 1382 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019	AS CO City: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY WIDEN 2 TO 4 LANE DIVIDED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 OB/2018 OB/2018 OS/2019 OS/2018 OS/2019 OS/2019 OS/2019 OS/2019 OS/2018 OS/2019 OS/2018 OS/2019	AS CO City: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY WIDEN 2 TO 4 LANE DIVIDED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED COUNTY: DALLAS TO: FM 1382 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED ONTRIBUTION PAID BY DALLAS CO	AS CO CITY: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY WIDEN 2 TO 4 LANE DIVIDED 03/2013 03/2013 02/2019 06/2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED CY 2019 ONTRIBUTION PAID BY 2018 ONTRIBUTIO	Project Description PAID BY DALLAS COUNTY AND CITY OF GRAND PRAIRIE; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND CY 2019 AS CO City: GRAND CS From: CAMP WISDOM RD WEST OF CARRIER PKWY WIDEN 2 TO 4 LANE DIVIDED POLICY PROJECT, CANNOT BE DELAYED CY 2019 OR/2018 05/2019 09/2022 2019 0C OR/2019 09/2022 2019 C OR/2019 09/2022 201	Facility Project Description	Facility Project Description Date State Lactual Set Comp Actual Facility Project Description Date Set State Lactual Facility Set Comp Date For Phase Category Obligations (SC County: DALLAS To: FM 382 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 03/2013 E 3LC: 50 03/2013 03/201	Facility Project Description Project Description Start Martin Start Comp Actual Start Comp (Actual Start Comp Start Date	Facility Project Description Sal Start Actual Sta Comp Actual Sta Comp	Facility Project Description Project Description Date State Date State Only Only 19 (19 Caregory Project Description Date State Date State Only 19 (19 Caregory Project Description Date State Date State Only 19 (19 Caregory Project Date State Date State Date State Only 19 (19 Caregory Project Date State Date Date State Date Date State Date Date State Date Date State Date Date State Date Date Date Date Date Date Date	Fig. 18 Fig. 1	Facility Facility Facility Foliate Project Description Facility Project Comp Date Co

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TIP CSJ Age	gency			Facility	1		Project Description			Est Comp Date (Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11630.6 0008-08-077 GRANE		•		180		EAST OF HENSLEY GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS		11/2021	05/2022	202	1 E — — —	5:	\$0 	\$40,000 — — — —	\$0 - — — — —	\$10,000 - — — — —	\$0	\$0 — — — — —	\$50,000
FY 2021 COMMENTS:																				
0008-08-077								08/2023	07/2022	03/2024	202	2 C 	5: - — — — — -	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0 	\$500,000
FY 2022 COMMENTS: FUNDIN	NG OBLIGAT!	ED IN FY :	2022																	
0008-08-077								08/2023		03/2024	202	4 C	5:	\$0	\$288,596	\$0	\$72,149	\$0	\$0	\$360,745
FY 2024 COMMENTS:																				
											2023-2026 A	PPROVED	TOTAL BY TIP CODE	\$400,000	\$728,596	\$0	\$182,149	\$0	\$0	\$910,745
11630.6 0008-08-077 GRAND			GRAND PRAIRIE VARIOUS	180		GREAT SOUTHWEST PKWY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS		11/2021	05/2022	06/2023 202	L E	5:	\$40,000	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS:																				
0008-08-077								05/2024		06/2025	202	2 C	5:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
								`												
FY 2022 COMMENTS: FUNDIN	NG OBLIGATE	ED IN FY 2	2022																	
FY 2022 COMMENTS: FUNDIN	NG OBLIGAT	ED IN FY	2022					05/2024		06/2025	202	4 C	5:	\$0	\$288,596	\$0	\$72,149 - — — — — —	\$0	\$0	\$360,745
	NG OBLIGAT	ED IN FY	2022					05/2024		06/2025	202 — — —	4 C — — —	5: - — — — — -	\$0	\$288,596 — — — —	\$0	\$72,149 · — — — —	\$0	\$0 — — — —	\$360,745 — — — —

\$440,000

\$728,596

\$182,149

\$0

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$910,745

\$0

TIP CSJ Agency Facility Code		Project Description	Est Start Actua Date Start D	al Est Comp Acto Date Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
PRAIRIE 161	To: IH 30	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	08/2022	07/2023	2023 E	5:	\$0 	\$84,017 — — — —	\$0 	\$21,004 	\$0	\$0 	\$105,021
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901													
2964-01-052			09/2023	06/2024	2024 C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,220
FY 2024 COMMENTS: PLANNING CSJ 2964-01-901				202	23-2026 APPROVED TO	TAL BY TIP CODE	\$0	\$924,193	\$0	\$231,048	\$0	\$0	\$1,155,241
PRAIRIE 161		INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS	04/2024	04/2025	2023 E	5:	\$84,017	\$84,017	\$0	\$21,004	\$0	\$0	\$105,021
County: DALLAS		INCLUDING SH 180 AND JEFFERSON											
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; FUNDING OBLIGAT													
·		INCLUDING SH 180 AND JEFFERSON	05/2025	05/2026	2025 C	5:	\$0	\$840,176	\$0	\$210,044	\$0	\$0	\$1,050,22
FY 2023 COMMENTS: PLANNING CSJ 2964-01-901; FUNDING OBLIGAT	ED IN FY 2023	INCLUDING SH 180 AND JEFFERSON	05/2025	05/2026 — — — — —	2025 C — — — — —	5: — — — — —	\$0 	\$840,176 — — — —	\$0	\$210,044 — — — —	\$0	\$0	\$1,050,220

8:20:20 AM

TIP CCI																	
Code CSJ	Agency		F	Facility	Project Description		Actual Est Com art Date Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
000 1068-04-170 1	TXDOT-FORT WORTH	City: GF PR County: D <i>h</i>	RAIRIE	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS		3/2017 08/202·		2023 E	SW PE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,00
FY 2023 COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJE	ECT; RELAT	TED TO TIP 13001/CSJ 1068-02-147													
1068-04-170						06/2023	06/202	,	2023 R	SW ROW:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,0
FY 2023 COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJE	ECT; RELAT	TED TO TIP 13001/CSJ 1068-02-147													
1068-04-170						09/2027	08/203	! ; 	2027 C	2M:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,00
FY 2027 COMMENTS: RE	EGIONAL 10-YE	AR PLAN PROJE	ECT; RELAT	TED TO TIP 13001/CSJ 1068-02-147													
1068-04-170						09/2027	08/203	! 7	2027 C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,00
000 1068-04-170 1	TXDOT-FORT WORTH		RAND RAIRIE ALLAS	IH 30 From: DALLAS COUNTY LINE To: SH 161	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	·	3/2017 08/202·		6 APPROVED 2025 E	SW PE:	\$0 \$0	\$24,728,000 \$0 	\$0 \$0 - — — —	\$6,712,000 \$530,000	\$0 \$0 	\$0 \$0	
8000 1068-04-170 T	WORTH	PF County: D <i>A</i>	RAIRIE ALLAS		TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	·	3/2017 08/202·						· ·		· .	· ·	\$31,440,00 \$530,00
	WORTH	PF County: D <i>A</i>	RAIRIE ALLAS	To: SH 161	TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	·	07/202						· ·		· .	· ·	
FY 2025 COMMENTS: RE 1068-04-170 FY 2025 COMMENTS: RE	WORTH EGIONAL 10-YEA	PF County: DA AR PLAN PROJE	RAIRIE ALLAS ECT; RELAT	To: SH 161 TED TO TIP 13001/CSJ 1068-02-147; REV	TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS				2025 E — — — –	SW PE:	\$0	\$0 	\$0	\$530,000	\$0	\$0	\$530,0 — — — —
FY 2025 COMMENTS: RE 1068-04-170 FY 2025 COMMENTS: RE	WORTH EGIONAL 10-YEA	PF County: DA AR PLAN PROJE	RAIRIE ALLAS ECT; RELAT	To: SH 161 TED TO TIP 13001/CSJ 1068-02-147; REV	TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS /ISE FISCAL YEAR			; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	2025 E — — — –	SW PE:	\$0	\$0 	\$0	\$530,000	\$0	\$0	\$530,0 — — — — \$8,910,0 — — — —
FY 2025 COMMENTS: RE 1068-04-170 FY 2025 COMMENTS: RE ST. 1068-04-170	WORTH EGIONAL 10-YEA EGIONAL 10-YEA TATE AT TXDOT	PF County: DA AR PLAN PROJE AR PLAN PROJE 'S REQUEST	RAIRIE ALLAS ECT; RELAT	To: SH 161 TED TO TIP 13001/CSJ 1068-02-147; REV	TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS //ISE FISCAL YEAR	06/2024	07/2020	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	2025 E — — — – 2025 R — — — –	SW PE:	\$0	\$0 	\$0	\$530,000	\$0	\$0 \$0	\$530,0
FY 2025 COMMENTS: RE 1068-04-170 FY 2025 COMMENTS: RE ST. 1068-04-170	WORTH EGIONAL 10-YEA EGIONAL 10-YEA TATE AT TXDOT	PF County: DA AR PLAN PROJE AR PLAN PROJE 'S REQUEST	RAIRIE ALLAS ECT; RELAT	To: SH 161 TED TO TIP 13001/CSJ 1068-02-147; REV TED TO TIP 13001/CSJ 1068-02-147; REV	TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS //ISE FISCAL YEAR	06/2024	07/2020		2025 E — — — – 2025 R — — — –	SW PE:	\$0	\$0 	\$0	\$530,000	\$0	\$0 \$0	\$530,0 — — — — — . \$8,910,0
FY 2025 COMMENTS: RE 1068-04-170 FY 2025 COMMENTS: RE ST. 1068-04-170 FY 2028 COMMENTS: RE 1068-04-170	WORTH EGIONAL 10-YEA TATE AT TXDOT EGIONAL 10-YEA	PF County: DA AR PLAN PROJE 'S REQUEST	RAIRIE ALLAS ECT; RELAT ECT; RELAT	To: SH 161 TED TO TIP 13001/CSJ 1068-02-147; REV TED TO TIP 13001/CSJ 1068-02-147; REV	TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS //ISE FISCAL YEAR //ISE FISCAL YEAR; REVISE FUNDING SHARES TO 100%	06/2024 — — — ·	07/2020 		2025 E	SW PE: SW ROW: 2M:	\$0 \$0 \$0 \$0	\$0 	\$0	\$530,000	\$0 	\$0 	\$530,0 \$8,910,0 \$11,000,0

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TIP CSJ Agency Code			Facility		Project Description			Est Comp Ad Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14080 0902-90-163 GRAND PRA		GRAND PRAIRIE	VA Fro	m: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020			2020 ENV	5:	\$22,000	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
	County:	VARIOUS	To:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					. – – – – –				- — — — —				
FY 2020 COMMENTS: FUNDING OF	BLIGATED IN FY 2	2020															
0902-90-163						06/2020	06/2021	08/2026	2020 E	5:	\$220,508 	\$220,508 — — — —	\$0	\$0 — — — —	\$55,127 	\$0	\$275,632
FY 2020 COMMENTS: FUNDING OF	BLIGATED IN FY 2	2020															
0902-90-163						06/2020	06/2021	08/2026	2024 E	5:	\$0	\$173,092 	\$0	\$0 	\$43,273	\$0	\$216,365
FY 2024 COMMENTS:																	
0902-90-163						10/2024		08/2025	2025 R	5:	\$0	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
FY 2025 COMMENTS:																	
0902-90-163						10/2024		08/2025	2025 U	5:	\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2025 COMMENTS:																	
0902-90-163						12/2026		03/2028	2027 C	5:	\$0	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FY 2027 COMMENTS:																	
FY 2027 COMMENTS:								20	023-2026 APPROVED T	OTAL BY TIP CODE	\$242,508	\$12,985,550	\$0	\$0	\$3,246,387	\$0	\$16,231,934
FY 2027 COMMENTS: 14080 0902-90-163 GRAND PRA		GRAND	VA Fro	m: REGIONAL VELOWEB TRAIL FROM	CONSTRUCT SHARED-USE PATH	09/2020	06/2021		023-2026 APPROVED T 2020 ENV	OTAL BY TIP CODE 5:	\$242,508 \$22,000	\$12,985,550 \$22,000	\$0 \$0	\$0 \$0	\$3,246,387 \$5,500	\$0 \$0	\$16,231,934 \$27,500
		GRAND PRAIRIE	VA Fro	m: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS	CONSTRUCT SHARED-USE PATH	09/2020	06/2021										
		PRAIRIE		TERMINATION OF FORT WORTH TRAIL AT	CONSTRUCT SHARED-USE PATH	09/2020	06/2021										
	County:	PRAIRIE VARIOUS		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH	09/2020	06/2021										
14080 0902-90-163 GRAND PRA	County:	PRAIRIE VARIOUS		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH												
14080 0902-90-163 GRAND PRA FY 2020 COMMENTS: FUNDING OF	County: BLIGATED IN FY 2	PRAIRIE VARIOUS 2020		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH			09/2024	2020 ENV	5:	\$22,000	\$22,000	\$0	\$0 	\$5,500	\$0	\$27,500
14080 0902-90-163 GRAND PRA FY 2020 COMMENTS: FUNDING OF 0902-90-163	County: BLIGATED IN FY 2	PRAIRIE VARIOUS 2020		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH	06/2020 — — -	06/2021	09/2024	2020 ENV	5:	\$22,000 	\$22,000	\$0	\$0 	\$5,500	\$0	\$27,500
14080 0902-90-163 GRAND PRA FY 2020 COMMENTS: FUNDING OF 0902-90-163 FY 2020 COMMENTS: FUNDING OF	County: BLIGATED IN FY 2 BLIGATED IN FY 2	PRAIRIE VARIOUS 2020		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH	06/2020 — — -	06/2021	09/2024 	2020 ENV	5: 	\$22,000 	\$22,000 	\$0 \$0 =	\$0 \$0 =	\$5,500 \$55,127 	\$0 	\$27,500
14080 0902-90-163 GRAND PRA FY 2020 COMMENTS: FUNDING OF 0902-90-163 FY 2020 COMMENTS: FUNDING OF	County: BLIGATED IN FY 2 BLIGATED IN FY 2	PRAIRIE VARIOUS 2020		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH	06/2020 — — -	06/2021	09/2024 	2020 ENV	5: 	\$22,000 	\$22,000 	\$0 \$0 =	\$0 \$0 =	\$5,500 \$55,127 	\$0 	\$27,500
14080 0902-90-163 GRAND PRA FY 2020 COMMENTS: FUNDING OF 0902-90-163 FY 2020 COMMENTS: FUNDING OF	County: BLIGATED IN FY 2 BLIGATED IN FY 2	PRAIRIE VARIOUS 2020		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH	06/2020 — — - 06/2020 — — -	06/2021	09/2024 	2020 ENV 2020 E 2020 E 2025 E	5: 	\$22,000 	\$22,000	\$0 	\$0 \$0 \$0 \$0	\$5,500 \$55,127 \$43,273	\$0 	\$27,500 \$275,635 \$216,365
14080 0902-90-163 GRAND PRA FY 2020 COMMENTS: FUNDING OF 0902-90-163 FY 2025 COMMENTS: REVISE FISCA 0902-90-163	County: BLIGATED IN FY 2 BLIGATED IN FY 2	PRAIRIE VARIOUS 2020		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH	06/2020 — — - 06/2020 — — -	06/2021	09/2024 	2020 ENV 2020 E 2020 E 2025 E	5: 	\$22,000 	\$22,000	\$0 	\$0 \$0 \$0 \$0	\$5,500 \$55,127 \$43,273	\$0 	\$27,500 \$275,635 \$216,365
14080 0902-90-163 GRAND PRA FY 2020 COMMENTS: FUNDING OF 0902-90-163 FY 2025 COMMENTS: REVISE FISCA 0902-90-163 FY 2025 COMMENTS:	County: BLIGATED IN FY 2 BLIGATED IN FY 2	PRAIRIE VARIOUS 2020		TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS MIKE LEWIS PARK AT EXISTING TRAIL NEAR	CONSTRUCT SHARED-USE PATH	06/2020 — — — — — — — — — — — — — — — — — — —	06/2021	09/2024 08/2026 08/2026 08/2025	2020 ENV 2020 E 2025 E 2025 R	5: 	\$22,000 	\$22,000	\$0 	\$0 	\$5,500 \$55,127 \$43,273 \$43,273 \$127,220	\$0 \$0 \$0 \$0	\$27,500 \$275,635 \$216,365 \$636,100

8:20:20 AM

		Double	Entry Kept	JI C								
TIP CSJ Agency Facility Code	Project Description	Est Start /	Actual Est Comp Start Date Date	p Actual FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-163		12/2026	03/2028		5:	\$0	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,3
2027 COMMENTS:												
				2025-2028 PROPOSED	D TOTAL BY TIP CODE	E \$242,508	\$12,985,550	\$0	\$0	\$3,246,387	\$0	\$16,231,9
81 2374-05-092 GRAND PRAIRIE City: GRAND VA From: ON GREAT SOUTHWEST PARKWAY FROM	WIDEN ROADWAY FROM 4 TO 6	12/2021	02/2022 04/2023		3LC:	\$2 42,508		\$0 \$0	\$0 \$0		\$330,300	\$16,231,
PRAIRIE EASTBOUND IH 20 FRONTAGE ROAD County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD	LANES WITH SIDEWALKS	-										
2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE												
2374-05-092		11/2022	05/2024	4 2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE							. – – – –					
2374-05-092		11/2022	05/2024	4 2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100
023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE		·							. – – – .			
2374-05-092		09/2024	08/2026	5 2025 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$46
025 COMMENTS: CMAQ FOR SIDEWALKS ONLY		<u>-</u> – – -							. — — — — ·			
2374-05-092		09/2024	08/2026	5 2025 C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,18
									- — — —			
2025 COMMENTS:												
				2023-2026 APPROVED				\$0	\$531,600	\$0	\$530,300	\$3,18
1 2374-05-092 GRAND PRAIRIE City: GRAND VA From: ON GREAT SOUTHWEST PARKWAY FROM PRAIRIE EASTBOUND IH 20 FRONTAGE ROAD County: TARRANT To: WESTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021 07	02/2022 08/2024	4 2022 E 	3LC:	\$0 -	\$0 	\$0 — — — —	\$0 	\$0 	\$330,300 — — — — —	\$33
2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE												
2374-05-092		09/2024	08/2025	5 2025 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$10
2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR												
2374-05-092		09/2025	08/2026	5 2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$10
2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR												
2374-05-092		10/2026	10/2028	3 2027 C	5:	\$0	\$375,200	\$0	\$93,800	\$0	\$0	\$40
2027 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR												
2374-05-092		10/2026	10/2028	3 2027 C	STBG:	\$0	\$1,751,200	\$0	\$437,800	\$0	\$0	\$2,18
Y 2027 COMMENTS: REVISE FISCAL YEAR												
				2025-2028 PROPOSED	D TOTAL BY TIP CODE	F \$0	\$2,126,400	\$0	\$531,600	\$0	\$530,300	\$3,1

8:20:20 AM

CSJ A	Agency			Facility				Project Description	Est Start Date	Actual Start Date	Est Comp Date C		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2266-02-159 TXD	WORTH	/	PRAIRIE	360	rom: TRINI o: POST	TY RIVER		CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026		08/2027	2	2027 E — — — —	3LC:	\$0 	\$0	\$0	\$0 	\$0	\$2,345,974 	\$2,345,97
027 COMMENTS: LOCAL	AL CONTRIBUT	ION TO BE P	PAID BY CIT	iy of gr#	AND PRAIF	IE AND PRIVATE SI	ECTOR PARTNER														
2266-02-159									09/2026		08/2027	2	2027 C	2M:	\$0	\$10,110,749	\$0	\$1,263,843	\$1,263,843	\$0	\$12,638,4
7 COMMENTS: FUND	DING WILL NO	T BE ADDED) TO 4-YEA	R TIP WIN	IDOW UN	IL ILA IS EXECUTEI	D WITH CITY OF GRA	IND PRAIRIE	_												- — -
2266-02-159									09/2026		08/2027	2	2027 C	5:	\$0	\$81,677	\$0	\$10,210	\$10,210	\$0	\$102,
7 COMMINICIALIS. FOND																					
2266-02-159 TXD	WORTH	City: G P County: TA	PRAIRIE	360	rom: TRINI o: POST	TY RIVER		CONSTRUCT 0 TO 2 LANE CONTINUOUS SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW	09/2026	01/2022			5 APPROVED 1 2029 E — — — —	3LC:	\$0 \$0	\$10,192,426 \$0	\$0 \$0	\$1,274,053 \$0	\$1,274,053 \$0	\$2,345,974 \$2,345,974	\$15,086,5 \$2,345,5
2266-02-159 TXD: W 029 COMMENTS: LOCAL	WORTH (POUNTY: TA	PRAIRIE 'ARRANT PAID BY CIT	360 To:	o: POST	AND PADDOCK	:CTOR PARTNER; PAI	CONTINUOUS SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER	09/2026 — — 09/2028 — —			2			\$0		· ·				
2266-02-159 TXD W 029 COMMENTS: LOCAL EXCH/ 2266-02-159 029 COMMENTS: FUND	WORTH (AL CONTRIBUTE HANGE; REVISE	P P County: TA	PRAIRIE 'ARRANT PAID BY CIT AR D TO 4-YEAI	360 To: TY OF GRA	D: POST AND PRAIR	AND PADDOCK IE AND PRIVATE SE		CONTINUOUS SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS			09/2028	2	2029 E — — — —	3LC:	\$0	\$0	\$0 - — — —	\$0	\$0	\$2,345,974 — — — — —	\$2,345
2029 COMMENTS: LOCAL EXCH 2266-02-159 2029 COMMENTS: FUND	WORTH AL CONTRIBUTE HANGE; REVISE DING WILL NO	P P County: TA	PRAIRIE 'ARRANT PAID BY CIT AR D TO 4-YEAI	360 To: TY OF GRA	D: POST AND PRAIR	AND PADDOCK IE AND PRIVATE SE		CONTINUOUS SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS ART OF 2021 US 287 CATEGORY 2/STBG			09/2028	2	2029 E — — — —	3LC:	\$0	\$0	\$0 - — — —	\$0	\$0	\$2,345,974 — — — — —	\$2,345 \$12,638
2 2266-02-159 TXD W 2029 COMMENTS: LOCAL EXCHA 2266-02-159 2029 COMMENTS: FUND CATEG 2266-02-159	WORTH (AL CONTRIBUTE HANGE; REVISE DING WILL NO EGORY 2/STBG	P. County: TA	PRAIRIE PAID BY CIT AR D TO 4-YEAI D TO 4-YEAI D TO 4-YEAI	360 To: TY OF GRA AR TIP WINI ISCAL YEAR	D: POST AND PRAIR NDOW UNT	AND PADDOCK IE AND PRIVATE SE TIL ILA IS EXECUTED	D WITH CITY OF GRA	CONTINUOUS SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS ART OF 2021 US 287 CATEGORY 2/STBG	09/2028 — —		09/2028	2	2029 E	3LC:	\$0 	\$10,110,749	\$0 \$0	\$0 	\$0 	\$2,345,974 — — — — — — \$0	\$2,345 _

8:20:20 AM

TIP CSJ	Agency			Facility		Project Description	Est Start Date	Actual	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0211 1068-04-145 7	TXDOT-DALLAS		GRAND PRAIRIE DALLAS		: ON IH 30 FRONTAGE ROADS FROM BELT LINE ROAD MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	-		10/2010	-	2008 E	3RTR121 - DA2:	\$37,406	\$0 	\$37,406 — — — — —	\$0 	\$0 - — — —	\$0 	\$37,40
FY 2008 COMMENTS:																			
1068-04-137							08/2011	08/2011	08/2014	12/2014	2011 R	3RTR121 - DA2:	\$71,354 	\$0	\$71,354 — — — — —	\$0	\$0	\$0	\$7 1,3 5
FY 2011 COMMENTS:																			
1068-04-145							12/2010	12/2010	08/2014	12/2014	2011 C	3RTR121 - DA2:	\$7,544,445	\$0	\$7,544,445	\$0	\$0	\$0	\$7,544,44
FY 2011 COMMENTS:											. – – –								
										2023-202	6 APPROVI	D TOTAL BY TIP CO	DE \$7,653,205	\$0	\$7,653,205	\$0	\$0	\$0	\$7,653,20
0211 1068-04-145 7	TXDOT-DALLAS	City: County:	PRAIRIE		: ON IH 30 FRONTAGE ROADS FROM BELT LINE ROAD MACARTHUR BLVD	RELOCATION OF EASTBOUND AND WESTBOUND EXIT RAMPS AND CONSTRUCT 2/3 LANE EB AND WB FRONTAGE ROADS BETWEEN INTERSECTION AND RAMPS	12/2007 — —	12/2007	10/2010	10/2010	2008 E	3RTR121 - DA2:	\$37,406	\$0 	\$37,406 — — — —	\$0 	\$0 -	\$0 	\$37,40
FY 2008 COMMENTS:																			
1068-04-137							08/2011	08/2011	08/2014	12/2014	2011 R	3RTR121 - DA2:	\$71,354	\$0	\$71,354 — — — —	\$0	\$0	\$0	\$71,35
FY 2011 COMMENTS:																			
1068-04-145							12/2010	12/2010	08/2014	12/2014	2011 C	3RTR121 - DA2:	\$11,331,184	\$0	\$11,331,184	\$0	\$0	\$0	\$11,331,18
FY 2011 COMMENTS: IN	NCREASE FUNDI	NG TO MA	TCH EXPENI	DITURES															
										2025-202	8 PROPOSI	D TOTAL BY TIP CO	DE \$11,439,944	\$0	\$11,439,944	\$0	\$0	\$0	\$11,439,94

Agency							e Entry											
0 ,			Facility		Project Description				Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
DALLAS CO	•	GRAND PRAIRIE DALLAS	CS From To:	: WILDLIFE PARKWAY FROM SH 161 BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012 E — — — -	3RTR121 - DA1:	\$2,000,000 	\$0 -	\$2,000,000	\$0 — — — -	\$500,000 	\$0 	\$2,500,000
				TO BE REPAID INTO RTR 121-DA1 ACCOUNT	T); MPO MILESTONE POLICY (ROUND 2)													
PROJECT, CANI	NOT BE DELA	YED BEYOND	FY 2022			04/2012	06/2012	10/2017	07/2017	2012 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,00
						04/2012	11/2012	10/2017	10/2015	2013 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,00
						03/2016	09/2015	05/2018	05/2019	2016 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,00
				•	**													
						06/2022	01/2022	12/2024	: 	2022 C	3RTR121 - DA1:	\$23,000,000	\$0	\$23,000,000	\$0	\$5,750,000	\$0	\$28,750,00
				TO BE REPAID INTO RTR 121-DA1 ACCOUNT	T); MPO MILESTONE POLICY (ROUND 2)													
						06/2022	01/2022	12/2024	:	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,339,339	\$10,339,33
PROJECT FUND	DED WITH PG	BT EE LOAN F	REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT	T); LOCAL CONTRIBUTION BY GRAND													
PRAIRIE/DALLA	AS COUNTY; I	MPO MILESTO	ONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED B	BEYOND FY 2022											_		
54114666	0	00.4410	00 -	NAME	CONSTRUCT 0/0 LANS 2024 TO 2/4	0.1/2012	05/2012	10/2017							•			\$44,510,33
DALLAS CO	•	PRAIRIE			LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER		— — — -	10/2017		2012 E 	3K1K121 - DA1:	\$2,000,000	\$0 	\$2,000,000 		\$500,000		\$2,500,00
				TO BE REPAID INTO RTR 121-DA1 ACCOUNT	T); MPO MILESTONE POLICY (ROUND 2)													
						04/2012	06/2012	10/2017	07/2017	2012 E — — — -	3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,015,000 — — — — —	\$1,015,00
				(TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B														
					BEYOND FY 2022	04/2012	11/2012	10/2017	10/2015	2013 ENV	3LC: - — — — —	\$0 — — — — —	\$0 	\$0 	\$0 — — — -	\$0	\$156,000 — — — — -	\$156,00 - — — -
PRAIRIE/DALLA PROJECT FUND	AS COUNTY; I	MPO MILESTO BT EE LOAN F	ONE POLICY (I		EYOND FY 2022 T); LOCAL CONTRIBUTION BY GRAND	04/2012	11/2012	10/2017	10/2015 : 	2013 ENV — — — -	3LC: 	\$0 	\$0 -	\$0	\$0 — — — -	\$0	\$156,000 — — — — -	\$156,00 - — — -
PRAIRIE/DALLA PROJECT FUND	AS COUNTY; I	MPO MILESTO BT EE LOAN F	ONE POLICY (I	ROUND 2) PROJECT, CANNOT BE DELAYED B	EYOND FY 2022 T); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022				10/2015 : 		3LC: 	\$0 	\$0 	\$0 	\$0 \$0 	\$0 	\$156,000 — — — — - \$1,750,000 — — — — -	
PRAIRIE/DALLA PROJECT FUND PRAIRIE/DALLA PROJECT FUND	AS COUNTY; I DED WITH PG AS COUNTY; I	MPO MILESTO BT EE LOAN F MPO MILESTO BT EE LOAN F	REPAYMENT (REPAYMENT (ROUND 2) PROJECT, CANNOT BE DELAYED B	T); LOCAL CONTRIBUTION BY GRAND BEYOND FY 2022									- -				
PRAIRIE/DALLA PROJECT FUND PRAIRIE/DALLA PROJECT FUND	AS COUNTY; I DED WITH PG AS COUNTY; I	MPO MILESTO BT EE LOAN F MPO MILESTO BT EE LOAN F	REPAYMENT (REPAYMENT (ROUND 2) PROJECT, CANNOT BE DELAYED B (TO BE REPAID INTO RTR 121-DA1 ACCOUNT ROUND 2) PROJECT, CANNOT BE DELAYED B	SEYOND FY 2022 T); LOCAL CONTRIBUTION BY GRAND SEYOND FY 2022 T); LOCAL CONTRIBUTION BY GRAND SEYOND FY 2022	03/2016		05/2018	05/2019 :			\$0 	\$0	- -	\$0			\$156,000
	PROJECT FUNE PRAIRIE/DALLA PROJECT FUNE PRAIRIE/DALLA PROJECT FUNE PRAIRIE/DALLA PROJECT FUNE PRAIRIE/DALLA DALLAS CO	PROJECT FUNDED WITH PG PROJECT FUNDED WITH PG PRAIRIE/DALLAS COUNTY; N PROJECT FUNDED WITH PG PRAIRIE/DALLAS COUNTY; N PROJECT FUNDED WITH PG PRAIRIE/DALLAS COUNTY; N PROJECT FUNDED WITH PG	PROJECT FUNDED WITH PGBT EE LOAN FOR PRAIRIE/DALLAS COUNTY; MPO MILESTON PRAIRIE/DALLAS COUNTY; MPO MILESTON PRAIRIE/DALLAS COUNTY; MPO MILESTON PROJECT FUNDED WITH PGBT EE LOAN FOR PRAIRIE/DALLAS COUNTY; MPO MILESTON PROJECT FUNDED WITH PGBT EE LOAN FOR PROJECT FUNDED WITH PGBT EE LOAN FOR PRAIRIE/DALLAS COUNTY; MPO MILESTON PRAIRIE/DALLAS COUNTY; MPO MILESTON PRAIRIE/DALLAS COUNTY; MPO MILESTON PRAIRIE/DALLAS COUNTY; MPO MILESTON PRAIRIE County: DALLAS	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (DALLAS CO City: GRAND CS From PRAIRIE County: DALLAS TO:	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNTY PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNTY PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BE PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNTY PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BE PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNTY PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BE PROJECT, CANNOT BE DELAYED BE PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNTY PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNTY PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 DALLAS CO City: GRAND CS From: WILDLIFE PARKWAY FROM SH 161 PRAIRIE COUNTY: DALLAS TO: BELT LINE RD	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2)	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O4/2012 PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O4/2012 PROJECT, FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O6/2022 O6/2022 O6/2022 O6/2022 O6/2022 O6/2022 OFROJECT, CANNOT BE DELAYED BEYOND FY 2022 DALLAS CO CITY: GRAND CS From: WILDLIFE PARKWAY FROM SH 161 CONSTRUCT O/2 LANE RURAL TO 2/4 04/2012 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER OVER TRINITY RIVER OVER TRINITY RIVER O4/2012 CROICCT, CANNOT BE DELAYED BEYOND FY 2022	PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O4/2012 O6/2012 O6/2015 O6/20	PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O4/2012 06/2012 10/2017 PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O4/2012 06/2012 10/2017 PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O4/2012 06/2012 10/2017 PROJECT, CANNOT BE DELAYED BEYOND FY 2022 O4/2012 11/2012 10/2017 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); 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LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 06/2022 01/2022 12/2024 2022 C PROJECT, CANNOT BE DELAYED BEYOND FY 2022 06/2022 01/2022 12/2024 2022 C PROJECT, CANNOT BE DELAYED BEYOND FY 2022 06/2022 01/2022 12/2024 2022 C PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 06/2022 01/2022 12/2024 2022 C PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 06/2022 01/2022 12/2024 2022 C PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2)	PROJECT, CANNOT BE DELAYED BEYOND FY 2022 04/2012 06/2012 10/2017 07/2017 2012 E 3LC: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: 04/2012 10/2017 10/2015 2013 ENV 3LC: 04/	PROJECT, CANNOT BE DELAYED BEYOND PY 2022 04/2012 10/2017 07/2017 2012 E 3LC: 50 PROJECT, CANNOT BE DELAYED BEYOND PY 2022 04/2012 10/2017 10/2017 2012 E 3LC: 50 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: 50 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 03/2016 09/2015 05/2018 05/2018 05/2019 2016 R 3LC: 50 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 06/2022 01/2022 12/2024 2022 C 3RTR121-DA1: \$23,000,000 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 06/2022 01/2022 12/2024 2022 C 3RTR121-DA1: \$23,000,000 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT, CANNOT BE DELAYED BEYOND PY 2022 06/2022 01/2022 12/2024 2022 C 3RTR121-DA1: \$23,000,000 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT, CANNOT BE DELAYED BEYOND PY 2022 06/2022 01/2022 12/2024 2022 C 3RTR121-DA1: \$20,000,000 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PROJECT, CANNOT BE DELAYED BEYOND PY 2022 10/2012 01/2012 01/2017 01/2012 E 8RTR121-DA1: \$20,000,000 10/2012 01/2012 01/2012 01/2017 01/2012 E 8RTR121-DA1: \$20,000,000 10/2012 01/2012 01/2012 01/2017 01/2012 E 8RTR121-DA1: \$20,000,000 10/2012 01/2012 01/2017 01/2017 01/2012 E 8RTR121-DA1: \$20,000,000 10/2012 01/2012 01/2017 01/2017	ROJECT FUNDED WITH POST EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); IDCAL CONTRIBUTION BY GRAND RARRIE/DALLAS COUNTY; MPTO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 04/2012 1/2012 10/2017 07/2017 2012 E 3LC: \$0 \$0 04/2012 11/2012 10/2017 07/2017 2012 E 3LC: \$0 \$0 04/2012 11/2012 10/2017 07/2017 2012 E 3LC: \$0 \$0 04/2012 11/2012 10/2017 07/2017 2012 E 3LC: \$0 \$0 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2017 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2015 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2015 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2015 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2015 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2015 10/2015 2013 ENV 3LC: \$0 \$0 04/2012 11/2012 10/2015 10/2	ROJECT, CAINOT BE DELAYED BETOND H7 2022 ***ROJECT, FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND RARRIE/DALLAS COUNTY, MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ***ROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND RARRIE/DALLAS COUNTY, MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND RARRIE/DALLAS COUNTY, MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND RARRIE/DALLAS COUNTY, MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPD MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022 ****OFFICE FUNDED WITH PGBT EE LOA	ROJECT FUNDED WITH PGBT EL LOAN BRAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) ***POLICY CAMPOT BE DELAYED BEYOND PY 2022** ***OPACITY CORRESPONDED WITH PGBT EL LOAN BRAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***RARE[DALLAS COUNTY, MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022** ***OPACITY CORRESPONDED WITH PGBT EL LOAN BRAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***RARE[DALLAS COUNTY, MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022** ***OPACITY CORRESPONDED WITH PGBT EL LOAN BRAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***RARE[DALLAS COUNTY, MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022** ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***RARE[DALLAS COUNTY, MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022** ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH PGBT EL LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***OPACITY CORRESPONDED WITH	PROJECT FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) ***OLIVECT FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ***PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND ****PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 ****PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 *****PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 *****PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 ******PROMED FUNDED WITH PERFE ELIOAN REPAYMENT (TO BE REPAID INTO RTR 21-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND PY 2022 *******************************	**************************************

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Agency	F	acility	Project Description	Est Start Actual Date Start Date	Est Comp ate Date C	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
				06/2022 01/202	22 06/2025	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,404,908	\$20,404,
PRAIRIE/DALLAS CO	COUNTY; MPO MILESTO					2025-2028 PROPOSED T	OTAL RV TIP CODE	\$25,000,000	\$0	\$25,000,000	\$0	\$6.250.000	¢22 225 908	\$54,575,
TE THE PRIME	=== COLAND			/2224 05 /20										
	•		CONSTRUCT ROUNDABOUT	05/2021 05/202 — — — — —	·1 05/2023	2022 E	3LC:	\$0 	\$0 	\$0 - — — —	\$0 — — — —	\$0 -	\$757,500 — — — — -	\$757,
LOCAL CONTRIBU	TION PAID FOR BY DALI	AS COUNTY												
				09/2023	08/2024	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032
LOCAL CONTRIBU	TION PAID FOR BY DALL	AS COUNTY												
				09/2023	08/2024	2024 C	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,79
					. — —							- — —		
						2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$3,032,000	\$0	\$758,000	\$0	\$3,790,000	\$7,58
GRAND PRAIRIE			CONSTRUCT ROUNDABOUT	05/2021 05/202	21 05/2024	2022 E	3LC:	\$0 	\$0 	\$0 	\$0 — — — —	\$0	\$757,500 — — — — —	\$7!
LOCAL CONTRIBU	TION PAID FOR BY DAL	AS COUNTY												
				09/2024	09/2025	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,032,500	\$3,0
LOCAL CONTRIBU	TION PAID FOR BY DALI	AS COUNTY; REVISE FISCAL YEAR												
				09/2024	09/2025	2025 C	5:	\$0	\$3,032,000	\$0	\$758,000	\$0	\$0	\$3,7
REVISE FISCAL YEA	.R													
	PROJECT FUNDED PRAIRIE/DALLAS COUNDING DUE TO GRAND PRAIRIE OCAL CONTRIBUT OCAL CONTRIBUT GRAND PRAIRIE	PROJECT FUNDED WITH PGBT EE LOAN REPRAIRIE/DALLAS COUNTY; MPO MILESTON UNDING DUE TO COST OVERRUNS GRAND PRAIRIE City: GRAND SPRAIRIE 1 County: DALLAS OCAL CONTRIBUTION PAID FOR BY DALLA GRAND PRAIRIE City: GRAND SPRAIRIE 1 COUNTY: DALLAS GRAND PRAIRIE CITY: GRAND SPRAIRIE 1 COUNTY: DALLAS OCAL CONTRIBUTION PAID FOR BY DALLA	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LO PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYO PROJECT ON THE COST OVERRUNS GRAND PRAIRIE City: GRAND SH From: ON MAIN STREET AT JEFFERSON STREET PRAIRIE 180 County: DALLAS TO: OCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY OCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY GRAND PRAIRIE City: GRAND SH From: ON MAIN STREET AT JEFFERSON STREET PRAIRIE 180	PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; INCREASE LOCAL UNDING DUE TO COST OVERRUNS GRAND PRAIRIE City: GRAND SH From: ON MAIN STREET AT JEFFERSON STREET CONSTRUCT ROUNDABOUT PRAIRIE 180 County: DALLAS To: OCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY GRAND PRAIRIE City: GRAND SH From: ON MAIN STREET AT JEFFERSON STREET CONSTRUCT ROUNDABOUT PRAIRIE 180 County: DALLAS To: OCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY OCAL CONTRIBUTION PAID FOR BY DALLAS TO: OCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY	OF/2022 01/202 PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT, CANNOT BE DELAYED BEYOND FY 2022; INCREASE LOCAL UNDING DUE TO COST OVERRUNS GRAND PRAIRIE City: GRAND SH From: ON MAIN STREET AT JEFFERSON STREET CONSTRUCT ROUNDABOUT 05/2021 05/202 PRAIRIE 180 County: DALLAS To: 09/2023	Date Start Date One October 1975 October 197	Date Start Date Comp Date 06/2022 01/2022 06/2025 2022 C 06/2022 01/2022 06/2025 2025 C 06/2022 01/2022 06/2025 2025 C 06/2022 01/2022 06/2025 2025 C 06/2022 06/2025 2025 C 06/2025 06/2025 2025 C	Date Start Date Comp Date Date Date Date Date Date Date Date	Part Start Date Date Comp Date C	## Date Start Date Comp D	Date Start Date Date Start Date Date Comp Date Start Comp Date Date Comp Date Date Dat	Date Start Date Date Option Da	Section Sect	STATE Date Contribution Part Contribution Part Contribution Part Contribution Part Contribution Part Contribution Part Part

S From: ON MAIN STREET FROM SH 161 To: 6TH STREET NW EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF AND PRAIRIE	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	Date Start Date	Est Comp Actual Date Comp Da 09/2027		Category Ol	\$0	Federal \$0	Regional \$0	State \$0	Local \$0	Local Contribution	Total
To: 6TH STREET NW EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF	WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026	09/2027	2027 E — — — —	3LC:	\$0 -	\$0	\$0	\$0	\$0		
	GRAND PRAIRIE; LOCAL										\$454,400 	\$454,4
		10/2027	10/2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
	GRAND PRAIRIE; LOCAL											
		12/2028	12/2030	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,
	GRAND PRAIRIE; LOCAL	_				_	_		· -			
		12/2028	12/2030	2027 C	STBG:	\$0	\$1,536,000	\$0	\$384,000	\$0	\$0	\$1,920,0
			2023-2	2026 APPROVED T	OTAL BY TIP CODE	\$0	\$1,536,000	\$0	\$384,000	\$0	\$1,374,400	\$3,294
S From: ON MAIN STREET FROM SH 161 To: 6TH STREET NW	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026 03/2021	11/2024	2021 E — — — — —	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$454,400	\$454 <i>,</i>
OF GRAND PRAIRIE; REVISE FISCAL YEAR												
		12/2024	06/2025	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,0
OF GRAND PRAIRIE; REVISE FISCAL YEAR												
											¢920.000	
		05/2026	06/2028	2029 C	3LC:	\$0	\$0	\$0	\$0 	\$0	\$820,000 	\$820,
EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF AND PRAIRIE; REVISE FISCAL YEAR	GRAND PRAIRIE; LOCAL	05/2026	06/2028 — — — — —	2029 C — — — —	3LC:	\$0			\$0 	\$0 — — — —	\$820,000 — — — — —	\$820,6 - — — —
E	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF AND PRAIRIE EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF TO: 6TH STREET NW OF GRAND PRAIRIE; REVISE FISCAL YEAR	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE ES From: ON MAIN STREET FROM SH 161 RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY To: 6TH STREET NW LANES, AND SIDEWALKS OF GRAND PRAIRIE; REVISE FISCAL YEAR	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2028 12/2028 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE S From: ON MAIN STREET FROM SH 161 To: 6TH STREET NW RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS OF GRAND PRAIRIE; REVISE FISCAL YEAR 12/2024 12/2024 12/2024	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2030 12/2028 12/2030 12/2028 12/2030 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE 2023-2 2023-2 2013-2 2013-2 2023-2 203-2 2	AND PRAIRIE 12/2028 12/2030 2027 C EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2030 2027 C 12/2028 12/2030 2027 C EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE 2023-2026 APPROVED TO S From: ON MAIN STREET FROM SH 161 RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY To: 6TH STREET NW LANES, AND SIDEWALKS 12/2024 06/2025 2025 U 12/2024 06/2025 2025 U	12/2028 12/2030 2027 C 3LC: EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2030 2027 C 5TBG: 12/2028 12/2030 2027 C 5TBG: 2023-2026 APPROVED TOTAL BY TIP CODE S From: ON MAIN STREET FROM SH 161 RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	AND PRAIRIE 12/2028 12/2030 2027 C 3LC: \$0 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2030 2027 C STBG: \$0 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE 2023-2026 APPROVED TOTAL BY TIP CODE \$0 SFORM: ON MAIN STREET FROM SH 161 RECONSTRUCT FROM 4 TO 2 LANES, AUXILIARY To: 6TH STREET NW LANES, AND SIDEWALKS OF GRAND PRAIRIE; REVISE FISCAL YEAR 12/2024 06/2025 2025 U 3LC: \$0 AUXILIARY LANES, AND SIDEWALKS	AND PRAIRIE 12/2028 12/2030 2027 C 3LC: \$0 \$0 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2030 2027 C STBG: \$0 \$1,536,000 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,536,000 SS From: ON MAIN STREET FROM SH 161 RECONSTRUCT FROM 4 TO 2 LANES OP/2026 03/2021 11/2024 2021 E 3LC: \$0 \$0 To: 6TH STREET NW LANES, AND SIDEWALKS OF GRAND PRAIRIE; REVISE FISCAL YEAR 12/2024 06/2025 2025 U 3LC: \$0 \$0 \$0	AND PRAIRIE 12/2028 12/2030 2027 C 3LC: \$0 \$0 \$0 \$0 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2030 2027 C STBG: \$0 \$1,536,000 \$0 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,536,000 \$0 SS From: ON MAIN STREET FROM SH 161 RECONSTRUCT FROM 4 TO 2 LANES 09/2026 03/2021 11/2024 2021 E 3LC: \$0 \$0 \$0 WITH TURN LANES, AUXILIARY LANES, AUXILIARY LANES, AND SIDEWALKS OF GRAND PRAIRIE; REVISE FISCAL YEAR 12/2024 06/2025 2025 U 3LC: \$0 \$0 \$0 \$0 SO \$0 SO \$0 \$0 SO \$0	AND PRAIRIE 12/2028 12/2030 2027 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12/2028 12/2030 2027 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12/2028 12/2030 2027 C 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$820,000 EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL AND PRAIRIE 12/2028 12/2030 2027 C STBG: \$0 \$1,536,000 \$0 \$384,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

\$0 \$1,536,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$384,000

\$0

\$1,374,400

\$3,294,400

TIP CSJ Agency Code	I	Facility	Project Description		ual Est Comp Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.041 0008-08-078 GRAND PRAIRIE		SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021 04/2		2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0 	\$4,124,800 — — — — -	\$4,124,86
FY 2021 COMMENTS: LOCAL CONTRIB	SUTION PAID BY THE CITY	OF GRAND PRAIRIE												
0008-08-078				07/2022	01/2024	2022 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,454,134	\$1,454,1
FY 2022 COMMENTS: LOCAL CONTRIB	SUTION PAID BY THE CITY	OF GRAND PRAIRIE												
0008-08-078				02/2024	02/2026	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,643,371	\$10,643,3
	SUTION PAID BY CITY OF G H CITY OF GRAND PRAIRIE	GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNO E	OT BE ADDED TO TIP UNTIL ILA IS								. – – – –			
0008-08-078				02/2024	02/2026	2027 C	5:	\$0	\$540,320	\$0	\$135,080	\$0	\$0	\$675,
FY 2027 COMMENTS: CMAQ FUNDS A PRAIRIE	RE FOR SIDEWALKS ONLY	Y; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS I	EXECUTED WITH CITY OF GRAND								. – – – –			
0008-08-078				02/2024	02/2026	2027 C	STBG:	\$0	\$10,405,676	\$0	\$2,601,419	\$0	\$0	\$13,007,0
Y 2027 COMMENTS: \$2,000,000 OF R EXECUTED WITH		GRANT AND REST WOULD BE A LOAN; CONST FUNDING CA	NNOT BE ADDED TO TIP UNTIL ILA IS											
	Terri or divalle rivalitie				:	2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$10,945,996	\$0	\$2,736,499	\$0	\$16,222,305	\$29,904,
		SH From: MAIN STREET FROM 6TH STREET NW	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021 04/2		2023-2026 APPROVED T 2021 E	3LC:	\$0 \$0	\$10,945,996 \$0 	\$0 \$0	\$2,736,499	\$0 \$0	\$16,222,305 \$4,124,800 — — — — —	
041 0008-08-078 GRAND PRAIRIE	E City: GRAND PRAIRIE County: DALLAS	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET	04/2021 04/2						•		•		
041 0008-08-078 GRAND PRAIRIE	E City: GRAND PRAIRIE County: DALLAS	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET	04/2021 04/2 — — — — 12/2024 — — — —						•		•		\$4,124,8 _
041 0008-08-078 GRAND PRAIRIE FY 2021 COMMENTS: LOCAL CONTRIB 0008-08-078	E City: GRAND PRAIRIE County: DALLAS SUTION PAID BY THE CITY	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET		021 11/2024	2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$4,124,800 — — — — -	\$4,124,8 _
041 0008-08-078 GRAND PRAIRIE FY 2021 COMMENTS: LOCAL CONTRIB 0008-08-078	E City: GRAND PRAIRIE County: DALLAS SUTION PAID BY THE CITY	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE OF GRAND PRAIRIE	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET		021 11/2024	2021 E	3LC:	\$0	\$0 	\$0	\$0	\$0	\$4,124,800 — — — — -	\$4,124,6 - — — — \$1,454,6 - — — —
041 0008-08-078 GRAND PRAIRIE FY 2021 COMMENTS: LOCAL CONTRIB 0008-08-078 FY 2025 COMMENTS: LOCAL CONTRIB 0008-08-078	E City: GRAND PRAIRIE County: DALLAS SUTION PAID BY THE CITY SUTION PAID BY THE CITY	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE OF GRAND PRAIRIE OF GRAND PRAIRIE; REVISE FISCAL YEAR GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNO	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	12/2024	06/2025	2021 E	3LC: 	\$0 \$0	\$0 	\$0	\$0	\$0 	\$4,124,800 — — — — — — — — — — — — — — — — — — —	\$4,124, -
Y 2021 COMMENTS: LOCAL CONTRIB 0008-08-078 Y 2025 COMMENTS: LOCAL CONTRIB 0008-08-078 Y 2029 COMMENTS: LOCAL CONTRIB	E City: GRAND PRAIRIE County: DALLAS SUTION PAID BY THE CITY SUTION PAID BY THE CITY	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE OF GRAND PRAIRIE OF GRAND PRAIRIE; REVISE FISCAL YEAR GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNO	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	12/2024	06/2025	2021 E	3LC: 	\$0 \$0 	\$0 	\$0	\$0	\$0 	\$4,124,800 — — — — — — — — — — — — — — — — — — —	\$4,124, \$1,454, \$10,643,
241 0008-08-078 GRAND PRAIRIE FY 2021 COMMENTS: LOCAL CONTRIB 0008-08-078 FY 2025 COMMENTS: LOCAL CONTRIB 0008-08-078 FY 2029 COMMENTS: LOCAL CONTRIB EXECUTED WITH	E City: GRAND PRAIRIE County: DALLAS SUTION PAID BY THE CITY SUTION PAID BY THE CITY SUTION PAID BY CITY OF G	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE OF GRAND PRAIRIE OF GRAND PRAIRIE; REVISE FISCAL YEAR GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNO	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING OT BE ADDED TO TIP UNTIL ILA IS	12/2024 — — — — — 05/2026 — — — —	06/2028	2021 E	3LC:	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$4,124,800	\$4,124, \$1,454, \$10,643,
FY 2021 COMMENTS: LOCAL CONTRIB 0008-08-078 FY 2025 COMMENTS: LOCAL CONTRIB 0008-08-078 FY 2029 COMMENTS: LOCAL CONTRIB EXECUTED WITH 0008-08-078 FY 2029 COMMENTS: CMAQ FUNDS A	E City: GRAND PRAIRIE County: DALLAS SUTION PAID BY THE CITY SUTION PAID BY THE CITY SUTION PAID BY CITY OF G	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE OF GRAND PRAIRIE OF GRAND PRAIRIE; REVISE FISCAL YEAR GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOTE; REVISE FISCAL YEAR	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING OT BE ADDED TO TIP UNTIL ILA IS	12/2024 — — — — — 05/2026 — — — —	06/2028	2021 E	3LC:	\$0 	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$4,124,800	\$4,124,5 \$1,454,5 \$10,643,5 \$675,6
### 10008-08-078 GRAND PRAIRIE ### 2021 COMMENTS: LOCAL CONTRIB ### 0008-08-078 ### 2025 COMMENTS: LOCAL CONTRIB ### 0008-08-078 ### 2029 COMMENTS: LOCAL CONTRIB ### EXECUTED WITH ### 0008-08-078 ### 2029 COMMENTS: CMAQ FUNDS A ### PRAIRIE; REVISE ### 0008-08-078 #### 2029 COMMENTS: \$2,000,000 OF R	E City: GRAND PRAIRIE County: DALLAS BUTION PAID BY THE CITY BUTION PAID BY THE CITY BUTION PAID BY CITY OF GH CITY OF GRAND PRAIRIE BUTION PAID BY CITY OF GH CITY OF GRAND PRAIRIE BUTION PAID BY CITY OF GH CITY OF GRAND PRAIRIE	SH From: MAIN STREET FROM 6TH STREET NW 180 To: 5TH STREET NE OF GRAND PRAIRIE OF GRAND PRAIRIE; REVISE FISCAL YEAR GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT; REVISE FISCAL YEAR Y; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS I	DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING OT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND	12/2024 — — — — — — — — — — — — — — — — — — —	06/2028 — 06/2028	2021 E 2025 U 2029 C 2029 C	3LC: 3LC: 3LC: 5:	\$0 	\$0 	\$0 	\$0 	\$0 	\$4,124,800	\$29,904,8 \$4,124,8 \$1,454,1 \$10,643,3 \$675,4 \$675,4

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP CSJ Agency Code	Fa	cility	Project Description		Actual Start Date	Est Comp Actu	11 11103	e Categor	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
042 0008-08-082 GRAND PRAIRIE	City: GRAND C PRAIRIE County: DALLAS	From: ON MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	09/2026		09/2027	2027 E	3LC:	\$0	\$0	\$0 — — — —	\$0	\$0	\$979,200 	\$979,20
	T BE ADDED TO THE 4-YI BE PAID BY CITY OF GRA	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY O	OF GRAND PRAIRIE; LOCAL												
0008-08-082				10/2027		10/2028	2027 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$617,207	\$617,20
	T BE ADDED TO THE 4-YI BE PAID BY CITY OF GRA	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY O AND PRAIRIE	F GRAND PRAIRIE; LOCAL												
0008-08-082				12/2028		12/2030	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,19
	T BE ADDED TO THE 4-YI BE PAID BY CITY OF GRA	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY O	F GRAND PRAIRIE; LOCAL												
0008-08-082				12/2028		12/2030	2027 C	STBG:	\$0	\$2,481,280	\$0	\$620,320	\$0	\$0	\$3,101,60
FY 2027 COMMENTS: FUNDING WILL NO PAID BACK BY CITY		EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY O	OF GRAND PRAIRIE; RTC FUNDS TO BE												
						202	3-2026 APPROVE	D TOTAL BY TIP	CODE \$0	\$2,481,280	\$0	\$620,320	\$0	\$3,997,600	\$7,099,20
042 0008-08-082 GRAND PRAIRIE	City: GRAND C	S From: ON MAIN STREET FROM 5TH STREET NE	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY	09/2026	03/2021	11/2024	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$979,200	\$979,20
	County: DALLAS	To: BELT LINE ROAD	LANES, AND SIDEWALKS												
FY 2021 COMMENTS: LOCAL CONTRIBUT	ION TO BE PAID BY CITY	OF GRAND PRAIRIE; REVISE FISCAL YEAR													
0008-08-082				12/2024		06/2025 — — — — —	2025 U	3LC:	\$0	\$0	\$0 — — — —	\$0	\$0 	\$617,207 — — — — —	\$617,20
Y 2025 COMMENTS: LOCAL CONTRIBUT	ION TO BE PAID BY CITY	OF GRAND PRAIRIE; REVISE FISCAL YEAR													
0008-08-082				05/2026		06/2028	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,401,193	\$2,401,19
		EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY O	F GRAND PRAIRIE; LOCAL												
0008-08-082				05/2026		06/2028	2029 C	STBG:	\$0	\$2,481,280	\$0	\$620,320	\$0	\$0	\$3,101,60
	T BE ADDED TO THE 4-YI OF GRAND PRAIRIE; REV	EAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY O	F GRAND PRAIRIE; RTC FUNDS TO BE									. – – – –			
						202	5-2028 PROPOSE	D TOTAL BY TIP	CODE \$0	\$2,481,280	\$0	\$620,320	\$0	\$3,997,600	\$7,099,20
085 0918-47-432 GRAND PRAIRIE	City: GRAND C PRAIRIE County: DALLAS	From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	09/2025		09/2026	2027 C	STBG:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,00
	County: DALLAS	10: CIMARRON TRACE	WITISTAND TROCK TRAITIE												
FY 2027 COMMENTS:						202	2 2025 ADDDOV5	D TOTAL BY TIP		Ć4 000 000	<u> </u>	40	<u> </u>		45.000.00
085 0918-47-432 GRAND PRAIRIE	City: GRAND C PRAIRIE	S From: ON JEFFERSON STREET FROM SH 161	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO	09/2025		09/2026	3-2026 APPROVE 2029 C	STBG:	**CODE		\$0 \$0	\$0 \$0		\$0 \$0	\$5,000,00 \$5,000,00
	PRAIRIE		WITHSTAND TRUCK TRAFFIC												
	County: DALLAS	To: CIMARRON TRACE													
	039/CSJ 0008-08-079, T	To: CIMARRON TRACE P 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078	3, AND TIP 21042/CSJ 0008-08-082;												

			Doubl	ie Entry	rehoi	11								
TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Es	st Comp Date	Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
036 1068-04-176 GRAND PRAIRIE City: GRAN PRAIR County: DALLA	IRIE	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS		05/2021 (2022 E	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$76,322 — — — — —	\$76,322
Y 2022 COMMENTS:														
1068-04-176				08/2022		2022 C		\$0	\$330,400	\$0	\$82,600	\$0 	\$0	\$413,000
Y 2022 COMMENTS:				_	_	- —	_	_	_		_			_
1068-04-176			08/2023		03/2024	2023 C	5: — — — — —	\$0	\$288,596	\$0	\$72,149 - — — — —	\$0	\$0	\$360,745
Y 2023 COMMENTS:														
						2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$618,996	\$0	\$154,749	\$0	\$76,322	\$850,067
36 1068-04-176 GRAND PRAIRIE City: GRAN PRAIR County: DALLA	IRIE	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021 (06/2022			\$0	\$0	\$0 	\$0	\$0	\$76,322	\$76,322
	45 10. 311101													
/ 2022 COMMENTS:			00/2022	22 /2022	20/2024	2022	_	† 220.400	† 222 400	40	† 22 coo	Ć0.	ćo	4442.00
1068-04-176			09/2022	08/2022 (09/2024	2022 C	5: 	\$330,400 — — — —	\$330,400 — — — —	\$0 - — — —	\$82,600 - — — — —	\$0 - — — — -	\$0 	\$413,00
2022 COMMENTS:														
1068-04-176			04/2024		10/2024	2024 C	5:	\$0	\$288,596	\$0	\$72,149	\$0	\$0	\$360,74
2024 COMMENTS: REVISE FISCAL YEAR														
								4-22-4-2	4	4.0	41-4-40	40	175.000	1070.00
45.1 1047-03-074 TXDOT-DALLAS City: GRAN	ND FM From: SH 180	FULL DEPTH CONCRETE REPAIR	05/2023	05/2023 (05/2026	2025-2028 PROPOSE 2023 C		\$330,400	\$618,996 \$0	\$0 \$0	\$154,749 \$1,877,416	\$0 \$0	\$76,322 \$0	\$850,067 \$1,877,416
PRAIR	IRIE 1382	TOLE DEI III CONCRETE REFAIR									· — — — — —			
County: DALLA														
	IG SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER	R CSJ 5000-00-958	- 1					4.0		4.5			4.0	4: 222
1047-03-074			05/2023	05/2023 (05/2026	2023 C	STBG: — — — — —	\$0 	\$800,000 — — — —	\$0 - — — —	\$200,000 - — — — —	\$0 	\$0 — — — — —	\$1,000,00
'Y 2023 COMMENTS: PART OF STBG AND CAT 1 FUNDIN	IG SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER	R CSJ 5000-00-958												
						2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$2,077,416	\$0	\$0	\$2,877,41
	IRIE 1382	FULL DEPTH CONCRETE REPAIR	05/2023	05/2023	08/2025	2023 C	1:	\$0	\$0	\$0	\$1,877,416	\$0	\$0	\$1,877,41
County: DALLA	LAS To: IH 20													
	NG SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER	R CSJ 5000-00-958												
1047-03-074			05/2023	05/2023 (08/2025	2023 C	STBG:	\$800,000	\$800,000	\$0 - — — —	\$200,000 - — — — —	\$0 - — — — -	\$0 	\$1,000,00
FY 2023 COMMENTS: PART OF STBG AND CAT 1 FUNDING	IG SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER	R CSJ 5000-00-958												
						2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$800,000	\$800,000	Śū	\$2,077,416	\$0	\$0	\$2,877,4
						2023-2020 FINOT COL	D TOTAL DI TII CODE	\$600,000	\$800,000	γu	32,077,410	90	Ç	32,011,-12

TIP CSJ Code	A																
	Agency		F	acility		Project Description		Actual Est Comp Start Date Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
213 2374-04-083	TXDOT-FORT WORTH	•	GRAND I PRAIRIE DALLAS	To: SH 161	LINE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		08/2019 08/2025	2025 E	SW PE:	\$0 	\$0 	\$0	\$480,000 — — — —	\$0	\$0 	\$480,000
Y 2025 COMMENTS: F	RELATED TO TIP	55214/CSJ 2	374-05-084														
2374-04-083							04/2025	09/2026	2025 R	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
/ 2025 COMMENTS:	RELATED TO TIP	55214/CSJ 2:	374-05-084														
2374-04-083							04/2025	09/2027	2025 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
2025 COMMENTS: F	RELATED TO TIP	55214/CSJ 2	374-05-084														
									2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$7,200,000	\$0	\$1,280,000	\$0	\$0	\$8,480,000
13 2374-04-083	TXDOT-FORT WORTH	•	PRAIRIE	IH 20 From: TARRANT COUNTY I	LINE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE	01/2018	08/2019 02/2029	2025 E	SW PE:	\$0 	\$0 	\$0	\$480,000	\$0 	\$0 	\$480,000
						CONTINUOUS FRONTAGE ROADS											
2025 COMMENTS: F	RELATED TO TIP	55214/CSJ 23	374-05-084;	REVISE SCOPE													
2374-04-083							07/2024	07/2027	2025 R	SW ROW:	\$0 	\$0 	\$0 	\$4,000,000	\$0 -	\$0 	\$4,000,000
2025 COMMENTS:	RELATED TO TIP	55214/CSJ 23	374-05-084;	REVISE SCOPE; REVISE FUNDING	SHARES TO 100% STATE	AT TXDOT'S REQUEST											
2025 COMMENTS: F 202707	RELATED TO TIP	55214/CSJ 2.	374-05-084;	REVISE SCOPE; REVISE FUNDING	SHARES TO 100% STATE.	AT TXDOT'S REQUEST	07/2024	09/2027	2025 U	SW ROW:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,000
202707					SHARES TO 100% STATE	AT TXDOT'S REQUEST	07/2024 — — -	09/2027	2025 U	SW ROW:	\$0 	\$3,600,000 — — — —	\$0 - — — —	\$400,000 — — — —	\$0	\$0 — — — — —	\$4,000,000
202707					SHARES TO 100% STATE	AT TXDOT'S REQUEST	07/2024 — — -	09/2027 - — — — — —		SW ROW: — — — — —		\$3,600,000 	\$0 \$0	\$400,000 — — — — — \$4,880,000	\$0 \$0	\$0 	\$4,000,000
202707 Y 2025 COMMENTS: f	RELATED TO TIP	? 55214/CSJ 23	374-05-084; I		EMENT FREEWAY	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY	07/2024	09/2027	2025-2028 PROPOSE				-				
202707 7 2025 COMMENTS: p	RELATED TO TIP	P 55214/CSJ 23 City: Gl	374-05-084; I	REVISE SCOPE VA From: INCIDENT MANAGE BLOCKING EQUIPM	EMENT FREEWAY	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE			2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$0	\$3,600,000	\$0	\$4,880,000	\$0	\$0	\$8,480,000
202707 7 2025 COMMENTS: p	RELATED TO TIP	P 55214/CSJ 23 City: Gl	374-05-084; I	REVISE SCOPE VA From: INCIDENT MANAGE BLOCKING EQUIPM	EMENT FREEWAY	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE			2025-2028 PROPOSE 2023 I	D TOTAL BY TIP CODE	\$0 \$32,234	\$3,600,000	\$0	\$4,880,000	\$0	\$0	\$8,480,000
202707 FY 2025 COMMENTS: F	RELATED TO TIP	City: Gl	RAPEVINE N	REVISE SCOPE VA From: INCIDENT MANAGE BLOCKING EQUIPM	EMENT FREEWAY MENT	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE	01/2023	03/2023	2025-2028 PROPOSE 2023 I	D TOTAL BY TIP CODE 3RTR121 - TC1:	\$0 \$32,234	\$3,600,000 \$0	\$0 \$32,234	\$4,880,000 \$0	\$0 \$8,058	\$0 \$0	\$8,480,000
	GRAPEVINE GRAPEVINE	City: Gi City: Gi County: T	RAPEVINE N	REVISE SCOPE VA From: INCIDENT MANAGE BLOCKING EQUIPM To: VA From: INCIDENT MANAGE BLOCKING EQUIPM	EMENT FREEWAY MENT	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE	01/2023	03/2023	2025-2028 PROPOSE 2023 I	D TOTAL BY TIP CODE 3RTR121 - TC1:	\$0 \$32,234 	\$3,600,000 \$0 	\$0 \$32,234 	\$4,880,000 \$0 	\$0 \$8,058	\$0 \$0 	\$8,480,000

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Fntry Report*

						Doub	e Entr	y Repoi	't"									
TIP CSJ	Agency	Facilit	ty			Est Start	Actual	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4013.4 0902-90-177	DART	City: GRAPEVINE VA		COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	08/2023		09/2024	2023	T 	9TA Set Aside:	\$0	\$1,923,024 — — — —	\$0 -	\$0 	\$480,756	\$0 — — — — —	\$2,403,780
FY 2023 COMMENTS: F	RELATED TO TI	P 14013.2/CSJ 0918-48-003 AN	D CSJ 091	8-48-004; GROUPED PROJECT UNDER 5000	0-00-916													
									2023-2026 API	PROVED	TOTAL BY TIP CODE	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
4013.4 0902-90-177	DART	·		COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION GRAPEVINE EASTERN CITY LIMITS	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR	•		09/2024	2024	T	9TA Set Aside:	\$0	\$1,923,024	\$0 -	\$0 	\$480,756	\$0 — — — — —	\$2,403,780
		County: TARRANT																
	RELATED TO TI #3; REVISE FISC		D CSJ 091	8-48-004; GROUPED PROJECT UNDER 5000	0-00-916; COTTON BELT TRAIL PROJECT													
									2025-2028 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780
14048 0902-90-144	GRAPEVINE	City: GRAPEVINE CS County: TARRANT		ON FAIRWAY DRIVE FROM SH 26 MARINA DRIVE	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024	2021	E	3TDC (MPO):	\$0 - — — —	\$0 — — — —	\$67,788 - — — — —	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$0
				(TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN													
0902-90-144	FUNDING TOTA	AL; CITY OF GRAPEVINE MTP PC	DLICY BUN	IDLE TDCS		02/2022	02/2022	10/2024	2021	E	7: - — — — — —	\$338,940	\$338,940	\$0	\$0	\$0	\$0 — — — — —	\$338,940
FY 2021 COMMENTS:																		
0902-90-144						01/2025		01/2026	2025	с — — –	3TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMENT AL; CITY OF GRAPEVINE MTP PC		(TDC [MPO]) UTILIZED IN LIEU OF A LOCAL IDLE TDCS	MATCH AND ARE NOT CALCULATED IN													
0902-90-144						01/2025		01/2026	2025	C — — –	STBG:	\$0	\$3,852,500 — — — —	\$0	\$0 	\$0	\$0 — — — — —	\$3,852,500
FY 2025 COMMENTS:																		
									2023-2026 API	PROVED	TOTAL BY TIP CODE	\$338,940	\$4,191,440	\$838,288	\$0	\$0	\$0	\$4,191,440
14048 0902-90-144	GRAPEVINE	City: GRAPEVINE CS County: TARRANT		ON FAIRWAY DRIVE FROM SH 26 MARINA DRIVE	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022 — —	02/2022	10/2024	2021 — — — —	E — —	3TDC (MPO):	\$0	\$0 — — — — -	\$67,788 - — — — —	\$0 — — — —	\$0	\$0 	\$0
		NSPORTATION DEVELOPMENT AL; CITY OF GRAPEVINE MTP PC		(TDC [MPO]) UTILIZED IN LIEU OF A LOCAL NIDLE TDCS	MATCH AND ARE NOT CALCULATED IN													
0902-90-144						02/2022	02/2022	10/2024	2021	E — —	7: - — — — — —	\$338,940 	\$338,940 — — — —	\$0 	\$0 	\$0 - — — —	\$0 — — — — —	\$338,940
FY 2021 COMMENTS: F	FUNDING OBLI	GATED IN FY 2021																
0902-90-144						01/2025		01/2026	2025	c 	3TDC (MPO):	\$0	\$0 	\$770,500 	\$0 	\$0	\$0 — — — — —	\$0
		ANSPORTATION DEVELOPMENT AL; CITY OF GRAPEVINE MTP PC		(TDC [MPO]) UTILIZED IN LIEU OF A LOCAL IDLE TDCS	MATCH AND ARE NOT CALCULATED IN													
0902-90-144						01/2025		01/2026	2025	c 	STBG:	\$0	\$3,852,500	\$0 	\$0 	\$0	\$0 	\$3,852,500
FY 2025 COMMENTS:																		

TIP CSJ Agency																
coue	Facil	lity	Project Description			st Comp / Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4050 0902-90-145 GRAPEVIN	NE City: GRAPEVINE CS County: TARRANT	From: EULESS-GRAPEVINE ROAD FROM SH 360 To: HUGHES ROAD	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022			2021	E — —	3TDC (MPO):	\$0	\$0 	\$44,912 — — — —	\$0 — — — —	\$0 	\$0	
	RANSPORTATION DEVELOPMENT DTAL; CITY OF GRAPEVINE MTP PO	T CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M.	ATCH AND ARE NOT CALCULATED IN													
0902-90-145					03/2022		2021		STBG:	\$224,560	\$224,560 — — — —	\$0	\$0 	\$0	\$0	\$224,50
FY 2021 COMMENTS: FUNDING OB	3LIGATED IN FY 2021															
0902-90-145				03/2024	(09/2024	2025	С	3TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0	
	TRANSPORTATION DEVELOPMEN OTAL; CITY OF GRAPEVINE MTP PO	NT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N POLICY BUNDLE TDCS	MATCH AND ARE NOT CALCULATED IN		. – – –											
0902-90-145				03/2024		09/2024	2025		5:	\$0	\$323,000	\$0	\$0	\$0	\$0	\$323,0
FY 2025 COMMENTS: CMAQ FUND	DS FOR SIDEWALK AND SIGNALS (ONLY			. – – –									. – – –		
0902-90-145				03/2024	(09/2024	2025	С	STBG:	\$0	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,2
FY 2025 COMMENTS:																
							2023-2026 APPR	OVED T	OTAL BY TIP CODE	\$224,560	\$2,406,823	\$481,365	\$0	\$0	\$0	\$2,406,8
050 0902-90-145 GRAPEVIN	NE City: GRAPEVINE CS	From: EULESS-GRAPEVINE ROAD FROM SH 360	RECONSTRUCT 2 LANES TO 2 LANES;	01/2022	03/2022 (\$0	\$0	\$44,912	\$0	\$0	\$0	72,400,0
	County: TARRANT	To: HUGHES ROAD	INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS		. — — —											
Y 2021 COMMENTS: 44,912 OF TF	DANISDODTATION DEVELOPMENT															
FUNDING TO	OTAL; CITY OF GRAPEVINE MTP PO	T CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M. POLICY BUNDLE TDCS	ATCH AND ARE NOT CALCULATED IN													
FUNDING TO 0902-90-145				01/2022	03/2022 (02/2024 02	2/2024 2021 	E	STBG: — — — — —	\$224,560 -	\$224,560	\$0	\$0	\$0	\$0 — — — — —	\$224,5 - — — —
	OTAL; CITY OF GRAPEVINE MTP PO			01/2022	03/2022 (02/2024 02 — — — -	2/2024 2021 	E — —	STBG: — — — — —	\$224,560 - — — —	\$224,560 — — — -	\$0 	\$0	\$0	\$0 	\$ 224,5 (
0902-90-145	OTAL; CITY OF GRAPEVINE MTP PO			01/2022	· <u>-</u>	02/2024 02 — — — - 12/2024	2/2024 2021 2025		STBG:	\$224,560 \$0	\$224,560 — — — - \$0	\$0 	\$0 	\$0 	\$0 	\$224,5 - — — -
0902-90-145 FY 2021 COMMENTS: FUNDING OB 0902-90-145 FY 2025 COMMENTS: 436,453 OF T	OTAL; CITY OF GRAPEVINE MTP PO	OCLICY BUNDLE TDCS NT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N		<u> </u>	· <u>-</u>											
0902-90-145 FY 2021 COMMENTS: FUNDING OB 0902-90-145 FY 2025 COMMENTS: 436,453 OF T	OTAL; CITY OF GRAPEVINE MTP PO BLIGATED IN FY 2021 TRANSPORTATION DEVELOPMEN	OCLICY BUNDLE TDCS NT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN	<u> </u>	. <u>_</u> 1			c 								
0902-90-145 FY 2021 COMMENTS: FUNDING OB 0902-90-145 FY 2025 COMMENTS: 436,453 OF T FUNDING TO 0902-90-145	OTAL; CITY OF GRAPEVINE MTP PO BLIGATED IN FY 2021 TRANSPORTATION DEVELOPMEN	POLICY BUNDLE TDCS NT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL NO POLICY BUNDLE TDCS	MATCH AND ARE NOT CALCULATED IN	06/2024	. <u>_</u> 1	12/2024	2025	c 	3TDC (MPO):	\$0	\$0	\$436,453 	\$0	\$0	\$0	
0902-90-145 EY 2021 COMMENTS: FUNDING OB 0902-90-145 EY 2025 COMMENTS: 436,453 OF T FUNDING TO 0902-90-145	DTAL; CITY OF GRAPEVINE MTP PO BLIGATED IN FY 2021 TRANSPORTATION DEVELOPMEN DTAL; CITY OF GRAPEVINE MTP PO	POLICY BUNDLE TDCS NT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL NO POLICY BUNDLE TDCS	∕/ATCH AND ARE NOT CALCULATED IN	06/2024		12/2024	2025	c	3TDC (MPO):	\$0 \$0	\$0	\$436,453 	\$0	\$0	\$0	\$323,0
0902-90-145 FY 2021 COMMENTS: FUNDING OB 0902-90-145 FY 2025 COMMENTS: 436,453 OF T FUNDING TO 0902-90-145 FY 2025 COMMENTS: CMAQ FUND	DTAL; CITY OF GRAPEVINE MTP PO BLIGATED IN FY 2021 TRANSPORTATION DEVELOPMEN DTAL; CITY OF GRAPEVINE MTP PO	POLICY BUNDLE TDCS NT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL NO POLICY BUNDLE TDCS	∕/ATCH AND ARE NOT CALCULATED IN	06/2024 — — — 06/2024 — — —		12/2024 — — — · 12/2024 — — — ·	2025	c	3TDC (MPO):	\$0 \$0	\$0	\$436,453 	\$0 	\$0	\$0 	

							,cpo.	•								
TIP CSJ	Agen	су	Facility	Project Description			Est Comp Date C	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25130.1 N/A	NCTC		City: GRAPEVINE HWY From:	PLACEHOLDER				0 I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		(County: TARRANT To:													
FY 0 COMMENTS:	: PLACEHO	LDER														
								2023-2026 APPROVED	TOTAL BY TIP COL	DE \$0	\$0	\$0	\$0	\$0	\$0	\$0
25130.1 0000-02-09	94 NCTC	COG	City: GRAPEVINE SH From: AT GRAPEVINE MILLS MALL 121	REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER	09/2024	4	12/2025	2025 I	10:	\$0	\$620,800	\$0	\$0	\$155,200	\$0	\$776,000
		(County: TARRANT To:													
FY 2025 COMMENT	TS: ADD TO T	THE 2025-	2028 TIP/STIP; ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILIT	Y ACCELERATOR PROGRAM; EVGo NETWORK												
								2025-2028 PROPOSED	TOTAL BY TIP COL	DE \$0	\$620,800	\$0	\$0	\$155,200	\$0	\$776,000
55192 0353-03-10	01 TXDOT- WOR	RTH	City: GRAPEVINE SH From: FM 1709 114 County: TARRANT To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026	6 — — -	08/2029	2026 E	SW PE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0 	\$13,500,000
FY 2026 COMMENT	TS:															
								2023-2026 APPROVED	TOTAL BY TIP COL	DE \$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
55192 0353-03-10	01 TXDOT- WOR	RTH	City: GRAPEVINE SH From: FM 1709 114 County: TARRANT To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026 — —	6	08/2029	2026 E	SW PE: 	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000
FY 2026 COMMENT	TS:															
								2025-2028 PROPOSED	TOTAL BY TIP COL	DE \$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000

		Double Entry Report*								
TIP CSJ Agency Facility	Project Description	Est Start Actual Est Comp Actual FY P Date Start Date Date Comp Date	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570	CONSTRUCT INTERCHANGE	08/2018 08/2018 06/2022 2018 E		\$0	\$0	\$0	\$195,000	\$0 	\$0 	\$195,000
County: HUNT To:										
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		01/2020 11/2019 01/2021 01/2021 2020 			\$0 - — — — -	\$0 — — — —	\$884,249 — — — — —	\$0 -	\$0 — — — — —	\$884,249 -
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		01/2020 11/2019 01/2021 01/2021 2020					\$1,000,000	\$0	\$0 — — — — -	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		08/2020 08/2020 06/2023 2020		•	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		10/2022 10/2022 12/2025 2022			\$18,700,000	\$0	\$4,675,000	\$0	\$0 	\$23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		10/2023 10/2022 12/2026 2022				\$0		\$0	\$0 	\$6,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		10/2023 10/2022 12/2026 2022	C 11:	\$0	\$4,713,682	\$0	\$1,178,421	\$0	\$0	\$5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		10/2022 10/2022 12/2025 2022		\$0	\$5,599,999	\$0 	\$23,400,000	\$0	\$0	\$28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
		2023-2026 APPRO	OVED TOTAL BY TIP CO	DDE \$0	\$34,493,681	\$0	\$32,702,670	\$0	\$0	\$67,196,351
.3050 0009-13-167 TXDOT-PARIS City: GREENVILLE IH 30 From: AT FM 1570	CONSTRUCT INTERCHANGE	08/2018 08/2018 06/2022 07/2022 2018 E	NV SBPE:	\$0	\$0	\$0	\$195,000	\$0	\$0	\$195,000
County: HUNT To:										
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		01/2020 11/2019 01/2021 01/2021 2020	E SW PE:	\$0	\$0	\$0	\$884,249	\$0 	\$0 — — — — -	\$884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		01/2020 11/2019 01/2021 01/2021 2020	E SBPE:	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0 — — — — -	\$1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										
0009-13-167		08/2020 08/2020 06/2023 05/2023 2020	R SW ROW:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE										

Page 336 of 801

Friday, April 19, 2024

8:20:21 AM

Sorted by City, TIP Code

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.

					, ,									
TIP CSJ Code	Agency	Facility	Project Description		•	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-167	,			10/2022	10/2022 12/2025	2022 C	2M:	\$0	\$18,700,000	\$0	\$4,675,000	\$0	\$0	\$23,375,000
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJ	ECT; PART OF 2022 SE CONNECTOR CAT	2/7 TRADE; FUNDING OBLIGATED IN FY 2022											
0009-13-167	,			10/2022	10/2022 12/2025	2022 C	11:	\$0	\$4,713,682	\$0	\$1,178,421	\$0	\$0	\$5,892,103
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJ	IECT; PART OF 2022 SE CONNECTOR CAT	2/7 TRADE											
0009-13-167	,			10/2022	10/2022 12/2025	2022 C	12:	\$0	\$5,599,999	\$0	\$23,400,000	\$0	\$0	\$28,999,999
FY 2022 COMMENTS:	REGIONAL 10-YEAR PLAN PROJ	IECT; PART OF 2022 SE CONNECTOR CAT	2/7 TRADE; FUNDING OBLIGATED IN FY 2022											
0009-13-167	,			10/2022	10/2022 12/2025	2023 C	STBG:	\$5,200,000	\$5,200,000	\$0	\$1,300,000	\$0	\$0	\$6,500,000
FY 2023 COMMENTS:	REGIONAL 10-YEAR PLAN PROJ	IECT; PART OF 2022 SE CONNECTOR CAT	2/7 TRADE; FUNDING OBLIGATED IN FY 2023											
						2025-2028 PROPOSED T	OTAL BY TIP COD	\$5,200,000	\$34,493,681	\$0	\$32,702,670	\$0	\$0	\$67,196,351

			Double	C Liiti y	itcpoit									
TIP CSJ Agency Code	Facility	Project Description			Est Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
051 0692-01-020 TXDOT-PARIS	City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	07/2022	2023 ENV	3LC:	\$0 -	\$0 	\$0 	\$0 	\$0 	\$95,000 	\$95,0 _
Y 2023 COMMENTS: INITIAL DESIGN	LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE	E FISCAL YEAR												
0692-01-020			05/2018	05/2018	11/2021 11/2021	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$840,000	\$840,0
FY 2023 COMMENTS: INITIAL DESIGN	LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE	E FISCAL YEAR												
0692-01-020				05/2018	07/2024	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,0
FY 2023 COMMENTS: FINAL DESIGN LE	ED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE F	FISCAL YEAR												
0692-01-020			01/2021	01/2021	07/2025	2023 R	SW ROW:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,0
FY 2023 COMMENTS: ROW LED BY TXI	DOT-PARIS; REVISE FISCAL YEAR						-					- — — —		
					2023-2	026 APPROVED	TOTAL BY TIP CODE	\$0	\$712,000	\$0	\$89,000	\$89,000	\$2,085,000	\$2,975,
051 0692-01-020 TXDOT-PARIS	1570	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018		2023 ENV	3LC:	\$0 \$0	\$712,000 \$0	\$0 \$0	\$89,000	\$89,000	\$ 2,085,000 \$95,000	
	1570 County: HUNT To: SH 34	ROADWAY (SOUTH PROJECT)	05/2018	05/2018										
	1570	ROADWAY (SOUTH PROJECT)		05/2018	07/2024									\$95 <u>,</u>
EY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020	1570 County: HUNT To: SH 34	ROADWAY (SOUTH PROJECT) RIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR			07/2024	2023 ENV	3LC:	\$0	\$0 	\$0	\$0 	\$0 - — — —	\$95,000 — — — — -	\$95,
EY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020	. 1570 County: HUNT To: SH 34 EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTR	ROADWAY (SOUTH PROJECT) RIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	05/2018 — — -	05/2018	07/2024	2023 ENV	3LC:	\$0	\$0 	\$0	\$0 	\$0 - — — —	\$95,000 — — — — -	\$95, \$1,150,
EY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 EY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020	. 1570 County: HUNT To: SH 34 EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTR	ROADWAY (SOUTH PROJECT) RIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	05/2018 — — -	05/2018	07/2024 -	2023 ENV	3LC: - — — — — — — — 3LC: - — — — — —	\$0 \$0	\$0 	\$0 	\$0 	\$0 \$0 	\$95,000 — — — — — — — \$1,150,000 — — — — — —	\$95, \$1,150,
EY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 EY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020	To: SH 34 EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTR EAR PLAN PROJECT; FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRI	ROADWAY (SOUTH PROJECT) RIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	05/2018 — — — — — — — — — — — — — — — — — — —	05/2018	07/2024 07/2024 	2023 ENV	3LC: - — — — — — — — 3LC: - — — — — —	\$0 \$0	\$0 	\$0 	\$0 	\$0 \$0 	\$95,000 — — — — — — — \$1,150,000 — — — — — —	\$95, \$1,150, \$840,
FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020	To: SH 34 EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTR EAR PLAN PROJECT; FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRI	ROADWAY (SOUTH PROJECT) RIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	05/2018 — — — — — — — — — — — — — — — — — — —	05/2018	07/2024 07/2024 	2023 ENV	3LC: 3LC: 3LC:	\$0 	\$0 	\$0 \$0 \$0 	\$0 	\$0 	\$95,000 	\$2,975, \$95, \$1,150, \$840,
FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020	County: HUNT To: SH 34 EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTR EAR PLAN PROJECT; FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRI EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRI	ROADWAY (SOUTH PROJECT) RIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	05/2018 — — — — — — — — — — — — — — — — — — —	05/2018 	07/2024 07/2024 	2023 ENV	3LC: 3LC: 3LC:	\$0 	\$0 	\$0 \$0 \$0 	\$0 	\$0 	\$95,000 	\$95, \$1,150, \$840, \$890,
0692-01-020 FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 FY 2023 COMMENTS: REGIONAL 10-YE 0692-01-020 FY 2023 COMMENTS: REGIONAL 10-YE	County: HUNT To: SH 34 EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTR EAR PLAN PROJECT; FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRI EAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRI	ROADWAY (SOUTH PROJECT) RIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR IBUTION BY HUNT COUNTY; REVISE FISCAL YEAR	05/2018 05/2018 	05/2018 	07/2024 	2023 ENV 2023 E 2023 E 2023 E 2023 E	3LC: 3LC: 3LC: SW ROW:	\$0 	\$0	\$0 	\$0 	\$0 	\$95,000 	\$95, \$1,150, \$840,

TIP CSJ Agency Facility	Project Description			Est Comp Date		' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025	20:	.8 ENV	3LC:	\$0	\$0 	\$0 -	\$0 -	\$0	\$95,000 — — — — -	\$95,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CON	NTRIBUTION BY HUNT COUNTY													
2659-01-010				11/2021	11/2021 203	.8 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$895,000	\$895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CON	NTRIBUTION BY HUNT COUNTY													
2659-01-010		06/2020	06/2020	03/2024	202	10 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONT	TRIBUTION BY HUNT COUNTY									-				
2659-01-010				07/2025		23 R	SW ROW:	\$0	\$720,000	\$0	\$90,000	\$90,000	\$0	\$900,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD ROW PHASE					. – – –									
2659-01-010		09/2026		08/2028	202	.7 C	2M:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE														
		05/0040	05/2040	0.5 (0.0.5			TOTAL BY TIP CODE		\$12,720,000	\$0	\$3,090,000	\$90,000	\$2,240,000	\$18,140,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE 13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		PPROVED	3LC:	\$0 \$0	\$12,720,000 \$0	\$0 \$0	\$3,090,000	\$90,000 \$0	\$2,240,000 \$95,000	\$18,140,000 \$95,000
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025										
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					.8 ENV								
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CON	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY				20:	.8 ENV	3LC:	\$0	\$0	\$0	\$0	\$0 	\$95,000 — — — — -	\$95,000
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CON 2659-01-010	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY	05/2018	05/2018		20: - — — — — 11/2021 20: - — — —	.8 ENV	3LC:	\$0	\$0	\$0	\$0	\$0 	\$95,000 — — — — -	\$95,000
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CON 2659-01-010 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIB	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY BUTION BY HUNT COUNTY	05/2018	05/2018	11/2021	20: - — — — — 11/2021 20: - — — —	.8 ENV . — — — .8 E	3LC:	\$0 	\$0 \$0 	\$0	\$0 \$0 	\$0 	\$95,000 — — — — — - \$895,000 — — — — —	\$95,000 \$895,000
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CON 2659-01-010 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIB 2659-01-010	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY BUTION BY HUNT COUNTY	05/2018	05/2018	11/2021	2021 2021 2021 2022	.8 ENV . — — — .8 E	3LC:	\$0 	\$0 \$0 	\$0	\$0 \$0 	\$0 	\$95,000 — — — — — - \$895,000 — — — — —	\$95,000 \$895,000
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CON 2659-01-010 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIB 2659-01-010 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2000 COMMENTS PLAN PROJECT; HUNT COUNTY LEADING PLAN PROJECT; HUNT COUNTY LEADING PLAN PROJECT; HUNT COUNTY LEADING PLAN PROJECT; HUNT COU	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY BUTION BY HUNT COUNTY	05/2018	05/2018	11/2021 — — — — 12/2024 — — — —	2021 2021 2021 2022	.8 ENV 	3LC:	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$0 	\$95,000	\$95,000 \$895,000 \$1,250,000
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CON 2659-01-010 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIB 2659-01-010 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2659-01-010	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY BUTION BY HUNT COUNTY	05/2018	05/2018 — — — — — — — — — — — — — — — — — — —	11/2021 — — — — 12/2024 — — — —	20: 	.8 ENV 	3LC:	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$0 	\$95,000	\$95,000 \$895,000 \$1,250,000
13052 2659-01-010 TXDOT-PARIS City: GREENVILLE FM From: IH 30 1570 County: HUNT To: SH 66 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CON 2659-01-010 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIB 2659-01-010 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIB 2659-01-010 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE FISCAL YEAR	DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT NTRIBUTION BY HUNT COUNTY SUTION BY HUNT COUNTY TRIBUTION BY HUNT COUNTY	05/2018 — — — — — — — — — — — — — — — — — — —	05/2018 — — — — — — — — — — — — — — — — — — —	11/2021 ———————————————————————————————————	20: 	.8 ENV 	3LC: 3LC: 3LC: SW ROW:	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$95,000	\$95,000 \$895,000 \$1,250,000 \$900,000

TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3078 0009-13-194 TXDOT-PARIS City: GREENVILLE N/A From:	PLACEHOLDER			0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: HUNT To:					. – – – –				. – – – –			
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT												
				2023-2026 APPROVED T	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$0	\$0
.3078 0009-13-194 TXDOT-PARIS City: GREENVILLE IH 30 From: MONTY STRATTON	RECONSTRUCT AND WIDEN 4 TO 6	01/2019 01/2019	05/2024	2025 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: EAST OF DIVISION STREET	LANE FREEWAY											
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT												
0009-13-194		09/2024	08/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
THE RESIDENCE OF THE PART OF THE PART OF THE PROPERTY OF THE PART												
FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT				2025-2028 PROPOSED T	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	PLACEHOLDER			2025-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0 \$0	\$0 \$0	\$2,000,000 \$0	\$0 \$0	\$0 \$0	\$2,000,000
	PLACEHOLDER					, ,		•		•	•	
3079 0009-13-195 TXDOT-PARIS City: GREENVILLE N/A From:	PLACEHOLDER					, ,		•		•	•	
13079 0009-13-195 TXDOT-PARIS City: GREENVILLE N/A From: County: HUNT To:	PLACEHOLDER				:	\$0		•		•	•	
3079 0009-13-195 TXDOT-PARIS City: GREENVILLE N/A From: County: HUNT To: FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019 01/2019		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0 	\$0
3079 0009-13-195 TXDOT-PARIS City: GREENVILLE N/A From: County: HUNT To: FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT 3079 0009-13-195 TXDOT-PARIS City: GREENVILLE IH 30 From: EAST OF DIVISION STREET County: HUNT To: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6	01/2019 01/2019		0 C	TOTAL BY TIP CODE	\$0 	\$0	\$0	\$0 	\$0	\$0 	\$0
3079 0009-13-195 TXDOT-PARIS City: GREENVILLE N/A From: County: HUNT To: FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT 3079 0009-13-195 TXDOT-PARIS City: GREENVILLE IH 30 From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6	01/2019 01/2019		0 C	TOTAL BY TIP CODE	\$0 	\$0	\$0	\$0 	\$0	\$0 	\$0
13079 0009-13-195 TXDOT-PARIS City: GREENVILLE N/A From: County: HUNT To: FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT 13079 0009-13-195 TXDOT-PARIS City: GREENVILLE IH 30 From: EAST OF DIVISION STREET County: HUNT To: EAST OF LAMAR STREET FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT 0009-13-195	RECONSTRUCT AND WIDEN 4 TO 6		0 05/2024	0 C 2023-2026 APPROVED 1 2025 E	TOTAL BY TIP CODE SW PE:	\$0 E \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$750,000	\$0 \$0 \$0	\$0 	\$0
13079 0009-13-195 TXDOT-PARIS City: GREENVILLE N/A From: County: HUNT To: FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT 13079 0009-13-195 TXDOT-PARIS City: GREENVILLE IH 30 From: EAST OF DIVISION STREET County: HUNT To: EAST OF LAMAR STREET FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT AND WIDEN 4 TO 6		0 05/2024	0 C 2023-2026 APPROVED 1 2025 E	TOTAL BY TIP CODE SW PE:	\$0 E \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$750,000	\$0 \$0 \$0	\$0 	\$0

TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21051 0009-13-175 TXDOT-PARIS City: GREENVILLE IH 30 From: AT MONTY STRATTON PARKWAY County: HUNT To:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN		09/2019		03/2022	2022 E	E 	SW PE:	\$0 — — — —	\$0	\$0	\$205,800 	\$0	\$0 — — — — —	\$205,800
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT															
0009-13-175		10/2023		12/2026		2022 C	: -	1:	\$0	\$2,806,626	\$0	\$701,656 	\$0	\$0	\$3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT															
0009-13-175		10/2022	10/2022	12/2025		2022 C	: 	2M:	\$0	\$3,301,054	\$0	\$11,828,774	\$0	\$0	\$15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT				- '				_			_		· -		- -
					2023-202	6 APPROV	/ED TOT	AL BY TIP CODE	\$0	\$6,107,680	\$0	\$12,736,230	\$0	\$0	\$18,843,910
21051 0009-13-175 TXDOT-PARIS City: GREENVILLE IH 30 From: AT MONTY STRATTON PARKWAY County: HUNT To:	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN		09/2019	12/2021	03/2022	2022 E — — –	: 	SW PE:	\$0 — — — —	\$0 	\$0 - — — — -	\$205,800 	\$0	\$0	\$205,800
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT															
0009-13-175		10/2022	10/2022	12/2025		2022 C	: 	1:	\$0	\$2,806,626	\$0	\$701,656 	\$0	\$0 	\$3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FL	INDING OBLIGATED IN FY 2022														
0009-13-175		10/2022	10/2022	12/2025		2022 C		2M:	\$0	\$3,301,054	\$0	\$11,828,774	\$0	\$0	\$15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FU	UNDING OBLIGATED IN FY 2022														
					2025-202	8 PROPOS	SED TOT	AL BY TIP CODE	\$0	\$6,107,680	\$0	\$12,736,230	\$0	\$0	\$18,843,910

TIP CSJ																	
Code	Agency	Facil	ility		Project Description			st Comp Actua Date Comp D	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
263.2 0902-48-645 H.	ALTOM CITY	City:HALTOM CITY CS County: TARRANT	NORT	IN PACIFIC RAILROAD CROSSING AT I'H HALTOM ROAD GLENVIEW DRIVE	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	-	08/2018	11/2021	2006 E	3LC:	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 	\$50,000	\$50,00
FY 2006 COMMENTS: MP	O MILESTONE	POLICY (ROUND 2) PROJECT	T; FIXED FUNDE	D; LOCAL CONTRIBUTION PAID BY HA	LTOM CITY												
0902-48-645						08/2018	08/2018	11/2021	2012 E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,00
FY 2012 COMMENTS: MP	O MILESTONE	POLICY (ROUND 2) PROJECT	T; FIXED FUNDE	D													
0902-48-645						06/2020	10/2020	05/2021	2014 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,00
FY 2014 COMMENTS: MP	O MILESTONE	POLICY (ROUND 2) PROJEC	T; FIXED FUNDE	D; LOCAL CONTRIBUTION PAID BY HAI	LTOM CITY												
0902-48-645						06/2020	10/2020	05/2021	2014 C	125:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,0
FY 2014 COMMENTS: MP	PO MILESTONE	POLICY (ROUND 2) PROJEC	T; FIXED FUNDE	D; FUNDING OBLIGATED IN FY 2014							4000.000	****	40		4	4000 000	4
63.2 0902-48-645 H	IALTONA CITY	C:tLIALTONA CITY CC	Frank UNIO	IN PACIFIC RAILROAD CROSSING AT	INSTALL NON-TRANSVERSABLE	00/2010	08/2018		2006 E	3LC:	\$200,000 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$50,000 \$0	\$300,000 \$50,000	\$550,0 \$50,0
		County: TARRANT	NORT	TH HALTOM ROAD GLENVIEW DRIVE	MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT												
					GATES AT GLENVIEW DR												
COI		2023 & DESIGN FOR NORTH	•		LTOM CITY; DESIGN FOR GLENVIEW DR DING FINAL UP APPROVAL); PROJECT IS												
COI	MPLETED 10/2	2023 & DESIGN FOR NORTH	•		LTOM CITY; DESIGN FOR GLENVIEW DR DING FINAL UP APPROVAL); PROJECT IS	08/2018	08/2018	05/2024	2012 E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,0
COI ON 0902-48-645 FY 2012 COMMENTS: MP	MPLETED 10/2 I FHWA INACTI PO MILESTONE	2023 & DESIGN FOR NORTH VE LIST POLICY (ROUND 2) PROJECT	HALTOM RD TO		LTOM CITY; DESIGN FOR GLENVIEW DR DING FINAL UP APPROVAL); PROJECT IS ETED 10/2023 & DESIGN FOR NORTH	08/2018	08/2018	05/2024 — — — — —	2012 E	7: — — — — ·	\$60,000	\$60,000 — — — —	\$0	\$0 — — — —	\$15,000 — — — —	\$0	\$75,0 — — —
COI ON 0902-48-645 FY 2012 COMMENTS: MP	MPLETED 10/2 I FHWA INACTI PO MILESTONE	2023 & DESIGN FOR NORTH VE LIST POLICY (ROUND 2) PROJECT	HALTOM RD TO	BE COMPLETED 04/2024 (BOTH PENI D; DESIGN FOR GLENVIEW DR COMPL	LTOM CITY; DESIGN FOR GLENVIEW DR DING FINAL UP APPROVAL); PROJECT IS ETED 10/2023 & DESIGN FOR NORTH	08/2018		05/2024 — — — — — 07/2025	2012 E	7: 3LC:	\$60,000 	\$60,000 — — — — — \$0	\$0 		\$15,000 — — — — \$0	\$0 \$250,000	
COI ON 0902-48-645 FY 2012 COMMENTS: MP HAI 0902-48-645 FY 2014 COMMENTS: MP	MPLETED 10/2 FHWA INACTI ON MILESTONE LTOM RD TO B	POLICY (ROUND 2) PROJECT	T; FIXED FUNDED THE PENDING FIRE THE PEN	DE COMPLETED 04/2024 (BOTH PENI D; DESIGN FOR GLENVIEW DR COMPL NAL UP APPROVAL); PROJECT IS ON FI	LTOM CITY; DESIGN FOR GLENVIEW DR DING FINAL UP APPROVAL); PROJECT IS ETED 10/2023 & DESIGN FOR NORTH HWA INACTIVE LIST								<u>-</u> -				
COI ON 0902-48-645 FY 2012 COMMENTS: MP HAI 0902-48-645 FY 2014 COMMENTS: MP	MPLETED 10/2 FHWA INACTI ON MILESTONE LTOM RD TO B	POLICY (ROUND 2) PROJECT	T; FIXED FUNDED THE PENDING FIRE THE PEN	DE COMPLETED 04/2024 (BOTH PENI D; DESIGN FOR GLENVIEW DR COMPL NAL UP APPROVAL); PROJECT IS ON FI D; LOCAL CONTRIBUTION PAID BY HAI	LTOM CITY; DESIGN FOR GLENVIEW DR DING FINAL UP APPROVAL); PROJECT IS ETED 10/2023 & DESIGN FOR NORTH HWA INACTIVE LIST								<u>-</u> -				\$250,0
COI ON 0902-48-645 FY 2012 COMMENTS: MP HAI 0902-48-645 FY 2014 COMMENTS: MP TO 0902-48-645	MPLETED 10/2 FHWA INACTI O MILESTONE LTOM RD TO B O MILESTONE BEGIN 05/202	POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT POLICY (ROUND 2) PROJECT A & NORTH HALTOM RD EST	T; FIXED FUNDED	DE COMPLETED 04/2024 (BOTH PENI D; DESIGN FOR GLENVIEW DR COMPL NAL UP APPROVAL); PROJECT IS ON FI D; LOCAL CONTRIBUTION PAID BY HAI	LTOM CITY; DESIGN FOR GLENVIEW DR DING FINAL UP APPROVAL); PROJECT IS ETED 10/2023 & DESIGN FOR NORTH HWA INACTIVE LIST LTOM CITY; GLENVIEW DR ESTIMATED NACTIVE LIST	07/2024 — — -		07/2025 — — — — —	2014 C	3LC:	\$0	\$0 	\$0	\$0	\$0	\$250,000	\$75,00 \$250,00 \$175,00

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

					Double	Entry Repor	L								
TIP CSJ Code	Agency	Facili	ity	Project Description		Actual Est Comp art Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14082 0902-90-164	HALTOM CITY	City:HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS		08/2025 — — — — —	2024 E	3TDC (MPO):	\$0	\$0 — — — —	\$144,838	\$0 	\$0 	\$0	\$0
		ISPORTATION DEVELOPMEN' CATEGORY 2 TDCS; RELATED	IT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-164		3.1.200.1.2.1000, 1.22.112.	3 .0 0302 50 002		04/2024	08/2025	2024 E	STBG:	\$687,980	\$724,190 — — — —	\$0	\$0	\$0 	\$0 	\$724,190
FY 2024 COMMENTS:															
0902-90-164					06/2026	03/2027	2027 R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
		PORTATION DEVELOPMENT C CATEGORY 2 TDCS	CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT CALCULATED IN											
0902-90-164					06/2026	03/2027	2027 R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,500
FY 2027 COMMENTS:															
0902-90-164					03/2027	03/2028	2027 U	3TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0	\$0
		ISPORTATION DEVELOPMEN' CATEGORY 2 TDCS	IT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-164					03/2027	03/2028	2027 U	STBG:	\$0	\$2,060,534	\$0	\$0	\$0 	\$0	\$2,060,534
FY 2027 COMMENTS:															
0902-90-164					03/2028	03/2030	2028 C	3TDC (MPO):	\$0	\$0	\$697,694	\$0	\$0	\$0	\$0
		ISPORTATION DEVELOPMEN' CATEGORY 2 TDCS	IT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-302					03/2028	03/2030	2028 C	3TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0	\$0
		PORTATION DEVELOPMENT CATEGORY 2 TDCS	CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-302					03/2028	03/2030	2028 C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
FY 2028 COMMENTS:															
0902-90-164					03/2028	03/2030	2028 C	STBG:	\$0	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
FY 2028 COMMENTS:															
							2023-2026 APPROVED	TOTAL BY TIP CODE	\$687,980	\$6,799,166	\$1,359,833	\$0	\$0	\$0	\$6,799,166
14082 0902-90-164	HALTOM CITY	City:HALTOM CITY CS County: TARRANT	From: BROADWAY AVE FROM US 377 To: SH 26	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	04/2024	08/2025 — — — — —	2023 E	3TDC (MPO):	\$0 		\$165,868 	\$0	\$0 	\$0 	\$0
ı		CATEGORY 2 TDCS; RELATED	REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOC D TO 0902-90-302; REVISE FISCAL YEAR; INCREA												

				Double Liit	y itcport									
TIP CSJ code	Agency	Facility	Project Description		Est Comp Actua e Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-164				04/2024	08/2025	2023 E	STBG:	\$829,342	\$829,342	\$0	\$0	\$0	\$0	\$829,342
	FUNDING OBLIGATED CONSTRUCTION PHAS		ING TO MATCH OBLIGATION (TO BE OFFSET BY DECREASE ON											
0902-90-164				06/2026	06/2027	2027 R	3TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0	\$
	8,500 OF TRANSPORTA FUNDING TOTAL; CATI		IZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-164				06/2026	06/2027	2027 R	STBG:	\$0	\$42,500	\$0	\$0	\$0	\$0	\$42,50
2027 COMMENTS:														
0902-90-164				03/2027	03/2028	2027 U	3TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0	\$0
	412,107 OF TRANSPOR		TILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-164				03/2027	03/2028	2027 U	STBG:	\$0	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,53
/ 2027 COMMENTS:														
0902-90-302				04/2028	04/2030	2028 C	3TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0	\$
	96,694 OF TRANSPORT		LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN											
0902-90-164				04/2028	04/2030	2028 C	3TDC (MPO):	\$0	\$0	\$676,664	\$0	\$0	\$0	\$(
		RTATION DEVELOPMENT CREDITS (TDC [MPO]) UT GORY 2 TDCS; DECREASE TDCS (OFFSET BY INCRI	TILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN EASE ON ENGINEERING PHASE)											
0902-90-302				04/2028	04/2030	2028 C	5:	\$0	\$483,472	\$0	\$0	\$0	\$0	\$483,472
/ 2028 COMMENTS:														
0902-90-164				04/2028	04/2030	2028 C	STBG:	\$0	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
2028 COMMENTS:	DECREASE FUNDING (DFFSET BY INCREASE ON ENGINEERING PHASE)												
							TOTAL BY TIP CODE		\$6,799,166		\$0	\$0	\$0	\$6,799,166

				Doub	ic Liit	i y itepo	,, ,									
TIP CSJ Code	Agency	Facility	Project Description			Est Comp te Date		FY Ph	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	TXDOT-FORT WORTH	City: HASLET CS From: ON AVONDALE-HASLET FROM INTERMOD PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; County: TARRANT To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST TO 4 LN DIVIDED URBAN WITH NEW	V 11/2019 — —			-	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
			SIDEWALKS													
		JTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% (2, 11898.3, AND 11898.4	OF TOTAL PROJECT BETWEEN TIP													
0902-90-141	,	,,		06/2020	10/2020	0 06/2022		2020 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
		UTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64%	OF TOTAL PROJECT BETWEEN TIP													
0902-90-141	·			06/2020	10/2020	0 06/2022		2020 U	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
EV 2020 COMMENTS: F		ADE NOT TO EVERED CAN OF TOTAL DROUGE DETINEED TO A4000 A 44000 2 A	4000 2 4ND 44000 4													
FY 2020 COMMENTS: F	-EDERAL FUNDS	ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 1	1898.3, AND 11898.4													
0902-90-141				09/2020	10/2020	0 05/2024		2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
		JTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 2, 11898.3, AND 11898.4	64% OF TOTAL PROJECT BETWEEN TIP													
0902-90-141				09/2020	10/2020	0 05/2024		2020 C	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
	CMAQ FOR SIDE 11898.4	WALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN	N TIP 11898.1, 11898.2, 11898.3, AND										. – – – -			
0902-90-141				09/2020	10/2020	0 05/2024		2020 C	7:	\$14,160,000	\$14,160,000	\$0	\$0	\$3,540,000	\$0	\$17,700,000
FY 2020 COMMENTS: F	EDERAL FUNDS	ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 1	1898.3, AND 11898.4													
0000 00 444				00/0000	10/202	0.5/0.004			201111 0 0 0 1 1 1 7	400.000.000	422.222.222	40	40	40	40	*** ***
0902-90-141				09/2020 — —	10/2020 — — —	0 05/2024 — — — —		2020 C — — –	3BUILDGRANT:	\$20,000,000 — — — —	\$20,000,000 	\$0 	\$0 - — — — -	\$0 	\$0 — — — — —	\$20,000,000
FY 2020 COMMENTS: F	EDERAL FUNDS	ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 1	1898.3, AND 11898.4													
0902-90-141				09/2020	10/2020	0 05/2024		2020 C	3RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCE 98.2, 11898.3, AND 11898.4	ED 64% OF TOTAL PROJECT BETWEEN								. — — — — -		- — — — -			
							2023-202	6 APPROV	ED TOTAL BY TIP CODE	\$35,280,000	\$35,280,000	\$500,000	\$0	\$3,820,000	\$14,400,000	\$54,000,000
11898.3 0902-90-141	TXDOT-FORT WORTH	City: HASLET CS From: ON AVONDALE-HASLET FROM INTERMOD PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; County: TARRANT To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN	 0	12/2019	9 06/2022	10/2020	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
		UTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% (2, 11898.3, AND 11898.4	OF TOTAL PROJECT BETWEEN TIP													

P ccı																			
de CSJ	Agency		Facility			Project Description		Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-141							06/2020	12/2019	06/2022 1	10/2020 2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,
		UTION PAID BY TH 2, 11898.3, AND 11		ET; FEDERAL FUNDS A	ARE NOT TO EXCEED 6	1% OF TOTAL PROJECT BETWEEN TIP													
0902-90-141							06/2020	12/2019	06/2022 1	10/2020 2020	U _	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,00
2020 COMMENTS:	FEDERAL FUNDS	ARE NOT TO EXCE	ED 64% OF TOT	AL PROJECT BETWEEN	N TIP 11898.1, 11898.	2, 11898.3, AND 11898.4													
0902-90-141							09/2020	10/2020	08/2025	2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,40
		UTION BY HASLET A 2, 11898.3, AND 11		COUNTY; FEDERAL FUI	NDS ARE NOT TO EXC	EED 64% OF TOTAL PROJECT BETWEEN TIP													
0902-90-141							09/2020	10/2020	08/2025	2020	c 	5:	\$320,000	\$320,000	\$0 	\$0	\$80,000	\$0	\$4
	CMAQ FOR SIDE 11898.4	WALKS; FEDERAL I	FUNDS ARE NOT	TTO EXCEED 64% OF	TOTAL PROJECT BETW	EEN TIP 11898.1, 11898.2, 11898.3, AND													
0902-90-141							09/2020	10/2020	08/2025	2020	c 	7: - — — — — —	\$14,160,000	\$14,160,000	\$0 	\$0	\$3,540,000	\$0	\$17,7
020 COMMENTS:	FEDERAL FUNDS	ARE NOT TO EXCE	ED 64% OF TOT	AL PROJECT BETWEEN	N TIP 11898.1, 11898.	2, 11898.3, AND 11898.4													
											_	3BUILDGRANT:	\$20,000,000	\$20,000,000	\$0	\$0	ćo		
0902-90-141							09/2020	10/2020	08/2025	2020	C	3BUILDGRANT:		\$20,000,000 		, JU	\$0 	\$0	\$20,0
		ARE NOT TO EXCE	ED 64% OF TOT	AL PROJECT BETWEEN	N TIP 11898.1, 11898.	2, 11898.3, AND 11898.4	09/2020	10/2020 	08/2025		- — —	3BUILDGRANT:		\$20,000,000 - — — — -		, — — — . - — — — .			\$20,0 — — —
	FEDERAL FUNDS	ARE NOT TO EXCE	ED 64% OF TOT	AL PROJECT BETWEEN	N TIP 11898.1, 11898.	2, 11898.3, AND 11898.4		10/2020			-	RTR121 - West Set Aside 2:	\$0	\$20,000,000	\$500,000	\$0	\$0	\$0	
020 COMMENTS: 0902-90-141 020 COMMENTS:	FEDERAL FUNDS	CONTINGENCY ON	ILY TO BE USED		·	2, 11898.3, AND 11898.4 KCEED 64% OF TOTAL PROJECT BETWEEN					-	RTR121 - West Set			- -	[.]			
020 COMMENTS: 0902-90-141 020 COMMENTS:	FEDERAL FUNDS		ILY TO BE USED		·				08/2025	2020 — — — —	C 3I	RTR121 - West Set	\$0 		- -	[.]			\$5
0902-90-141	FEDERAL FUNDS RTR FUNDS ARE TIP 11898.1, 118	CONTINGENCY ON	ILY TO BE USED D 11898.4 ET FM Fro 156	IF NEEDED; FEDERAL I	FUNDS ARE NOT TO E		09/2020		08/2025	2020 — — — —	C 3I	RTR121 - West Set Aside 2: — — — —	\$0 	\$0	\$500,000	\$0	\$0 	\$0 	\$5
0902-90-141 0902-90-141 020 COMMENTS:	RTR FUNDS ARE TIP 11898.1, 118 TXDOT-FORT WORTH	CONTINGENCY ON 198.2, 11898.3, ANI City: HASL County: TARRA	ILY TO BE USED D 11898.4 ET FM Fro 156 ANT To	IF NEEDED; FEDERAL I	FUNDS ARE NOT TO E	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW	09/2020	10/2020	08/2025	2020 	C 31	RTR121 - West Set Aside 2:	\$0 	\$35,280,000 \$4,385,280	\$500,000 \$500,000 \$0	\$0 \$0 \$1,096,320	\$0 \$3,820,000 \$0	\$0 	\$54,C \$54,C
0902-90-141 020 COMMENTS: 0718-02-074	RTR FUNDS ARE TIP 11898.1, 118 TXDOT-FORT WORTH	CONTINGENCY ON 198.2, 11898.3, ANI City: HASL County: TARRA	ILY TO BE USED D 11898.4 ET FM Fro 156 ANT To EED 64% OF TOT	IF NEEDED; FEDERAL I	FUNDS ARE NOT TO E HASLET PKWY N TIP 11898.1, 11898	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	09/2020	10/2020	08/2025	2020 	C 31 POSED T C	RTR121 - West Set Aside 2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$54,0 \$5,4 \$5,4
0902-90-141 020 COMMENTS: 0718-02-074	RTR FUNDS ARE TIP 11898.1, 118 TXDOT-FORT WORTH	CONTINGENCY ON 198.2, 11898.3, ANI City: HASL County: TARRA 5 ARE NOT TO EXCE	ET FM From 156 EET FM From 156 EED 64% OF TOT 156	IF NEEDED; FEDERAL I Dm: AT AVONDALE/H : FAL PROJECT BETWEE Dm: AT AVONDALE/H	FUNDS ARE NOT TO E HASLET PKWY N TIP 11898.1, 11898	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS 2, 11898.3, AND 11898.4	09/2020	10/2020	08/2025	2020	C 31 POSED T C	RTR121 - West Set Aside 2:	\$35,280,000 \$4,385,280 \$4,385,280	\$35,280,000 \$4,385,280 \$4,385,280	\$500,000 \$500,000 \$0 \$0	\$0 \$0 \$1,096,320 \$1,096,320	\$0 	\$0 	\$54,0 \$5,4 \$5,4
0902-90-141 0902-90-141 0020 COMMENTS: 4 0718-02-074 0718-02-074	RTR FUNDS ARE TIP 11898.1, 118 TXDOT-FORT WORTH FEDERAL FUNDS TXDOT-FORT WORTH	CONTINGENCY ON 198.2, 11898.3, ANI City: HASL County: TARRA 5 ARE NOT TO EXCE City: HASL County: TARRA	ET FM From 156 ET FM From 156 EED 64% OF TOT 156 EANT TO 156 ANT TO 156	IF NEEDED; FEDERAL I Dm: AT AVONDALE/H : FAL PROJECT BETWEE Dm: AT AVONDALE/H :	FUNDS ARE NOT TO E HASLET PKWY N TIP 11898.1, 11898	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS 2, 11898.3, AND 11898.4 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW	09/2020	10/2020	08/2025	2020	C 31 POSED T C	RTR121 - West Set Aside 2:	\$35,280,000 \$4,385,280 \$4,385,280	\$35,280,000 \$4,385,280 \$4,385,280	\$500,000 \$500,000 \$0 \$0	\$0 \$0 \$1,096,320 \$1,096,320	\$0 	\$0 	\$20,00 \$54,00 \$5,41 \$5,41 \$5,41

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TIP Code	CSJ	Agency			Facility		Project Description		Actual Start Date	Est Comp Date C		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.5 090	2-90-268	TXDOT-FORT WORTH				From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	05/2023		11/2026		024 E	3TDC (MPO):	\$0 	\$0	\$200,000	\$0 	\$0 	\$0 	\$0
			•	TARRANT		To: AT BNSF RAIL LINE														
	2-90-268	200,000 OF TDC	s UTILIZED I	IN LIEU OF	A LOCAL I	MATCH AND ARE NOT CALCULATED IN FUNDING T	TOTAL; REGIONAL TDCS	05/2023		11/2026	1	.024 E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
030	2 30 200																			
FY 2024 CO	MMENTS:																			
090	2-90-267							05/2023		11/2026	2	024 E	SW PE:	\$0	\$800,000	\$0 — — — —	\$200,000	\$0 	\$0	\$1,000,000
FY 2024 CO	MMENTS:																			
090	2-90-267							05/2023		11/2026	2	.024 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 CO	MMENTS:																			
090	2-90-268							05/2023		11/2026	2	024 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2024 CO	MMENTS:																			
090	2-90-268							11/2026		11/2028	2	027 C	3TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
FY 2027 CO	MMENTS: 1	.,500,000 OF TI	OCs UTILIZEI	D IN LIEU O	F A LOCA	IL MATCH AND ARE NOT CALCULATED IN FUNDING	G TOTAL; REGIONAL TDCS													
090	2-90-267							11/2026		11/2028	2	027 C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2027 CO	MMENTS: L	OCAL MATCH F	PAID FOR BY	' BNSF																
090	2-90-268							11/2026		11/2028	2	027 C	STBG:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
FY 2027 CO	MMENTS:																			
											2023-2026	APPROVED	TOTAL BY TIP COD	E \$0	\$16,900,000	\$1,700,000	\$600,000	\$1,500,000	\$0	\$19,000,000
11898.5 090	2-90-268		City:	HASLET	CS	From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	08/2024		11/2026			3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		WORTH	County:	TARRANT		To: AT BNSF RAIL LINE											. – – – -			
FY 2025 CO			s UTILIZED I	IN LIEU OF	A LOCAL	MATCH AND ARE NOT CALCULATED IN FUNDING T	TOTAL; CATEGORY 5 TDCS; REVISE FISCAL													
090	2-90-268	'EAR						08/2024		11/2026	2	025 E	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2025 CO	MMENTS: F	REVISE FISCAL Y	EAR																	
090	2-90-267							05/2023	09/2023	11/2026	2	025 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 CO	MMENTS: F	REVISE FISCAL Y	EAR																	

					intry heport									
TIP CSJ Code	Agency	Facility	Project Description		ctual Est Comp Act rt Date Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-268				05/2023	11/2026	2025 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: RE	EVISE FISCAL YEAR													
0902-90-267				05/2023	11/2026	2025 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: RE	EVISE FISCAL YEAR													
0902-90-268				11/2026	11/2028	2027 C	3TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 1,	,500,000 OF TDCs UTILIZE	ED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC	ULATED IN FUNDING TOTAL; CATEGORY 5 TDCS											
0902-90-268				11/2026	11/2028	2027 C	STBG:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
FY 2027 COMMENTS:														
0902-90-267				11/2026	11/2028	2027 C	STBG:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
FY 2027 COMMENTS: LO	OCAL MATCH PAID FOR B	SY BNSF; CONTRIBUTION WILL BE 10% OF CONSTRU	OCTION COSTS											
					202	25-2028 PROPOSED T	OTAL BY TIP COD	E \$0	\$16,900,000	\$1,700,000	\$600,000	\$1,500,000	\$0	\$19,000,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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TIP CS.	SJ	Agency			Facility	1	Project Description			Est Comp Actu Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11898.6 0902-90	0-166 T	TXDOT-FORT WORTH	,			From: ON HASLET PARKWAY/SH 170 FROM IH	1 35W CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	09/2023		06/2028	2024	E	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
			County:	TARRANT		To: INTERMODAL PKWY		_				_					- — —	- — —		. — — .
FY 2024 COMM						NT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LC 0 DIRECT CONNECTOR	OCAL MATCH AND ARE NOT CALCULATED													
0902-90		10112	1/12/ 5/11 = 1	3111 3 1 = 2	, 51. 2	bineer confidence.		09/2023		06/2028	2024	E	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2024 COMME	AFNTS: SI	170 DIRECT	CONNECTOL	.a.																
11 2024 0011	ILITEIS. J.,	170 DINECT	JUNNECTOR	i																
0902-90	0-166							09/2023		06/2028	2024	E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2024 COMME	1ENTS: SH	l 170 DIRECT	CONNECTOR	R																
0902-90	0-166							09/2023		06/2028	2024	R	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
FY 2024 COMM						NT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LC 0 DIRECT CONNECTOR	OCAL MATCH AND ARE NOT CALCULATED													
0902-90			, ,		, .			09/2023		06/2028	2024	R	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2024 COMME	1ENTS : SH	1 170 DIRECT	CONNECTOR	R																
0902-90	0-166							09/2023		06/2028	2024	R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMME	1ENTS : SH	1 170 DIRECT	CONNECTOR	R																
0902-90	0-166							09/2026		06/2028	2027	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000
FY 2027 COMM	1ENTS: SH	l 170 DIRECT	CONNECTOR	R; LOCAL C(ONTRIBU [°]	JTION PAID BY TARRANT CO AND PRIVATE SECTOR)R													
0902-90	0-166							09/2026		06/2028	2027	C _	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2027 COMME	1ENTS: SH	I 170 DIRECT	CONNECTOF	ત				_										- — -		
										202	3-2026 APPRO	OVED TO	OTAL BY TIP CODE	\$0	\$28,600,000	\$2,600,000	\$3,900,000	\$0	\$11,400,000	\$43,900,000
11898.6 0902-90	0-166	TXDOT-FORT WORTH				From: ON HASLET PARKWAY/SH 170 FROM IH	1 35W CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS			06/2028	2025	E	3TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
				TARRANT		To: INTERMODAL PKWY														
FY 2025 COMME						NT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LC 0 DIRECT CONNECTOR; REVISE FISCAL YEAR	OCAL MATCH AND ARE NOT CALCULATED													
0902-90	0-166							08/2024		06/2028	2025	E	STBG:	\$0	\$8,000,000	\$0 	\$0 	\$0	\$0	\$8,000,000
FY 2025 COMME	IENTS: SH	I 170 DIRECT	CONNECTOR	R; REVISE FI	SCAL YE	AR														
0902-90	0-166							09/2023	09/2023	06/2028	2025	E	SW PE:	\$0	\$1,600,000	\$0 — — — —	\$400,000	\$0	\$0 — — — — —	\$2,000,000
FY 2025 COMME	1ENTS: SH	I 170 DIRECT	CONNECTOR	R; REVISE FI	ISCAL YE/	AR														

8:20:22 AM

TIP					Double	, .									
Code	CSJ	Agency	Facility	Project Description		Actual Est Comp art Date Date C		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
090	902-90-166				08/2025	08/2026	2025 R	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
FY 2025 CC			EVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR	LOCAL MATCH AND ARE NOT CALCULATED											
090	902-90-166				08/2025	08/2026	2025 R	STBG:	\$0 	\$5,000,000	\$0 	\$0 	\$0 	\$0	\$5,000,000
FY 2025 CC	OMMENTS: S	SH 170 DIRECT CONNECTOR; REVIS	E FISCAL YEAR												
090	902-90-166				08/2025	08/2026	2025 R	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 CC	OMMENTS: S	SH 170 DIRECT CONNECTOR; REVIS	E FISCAL YEAR												
090	902-90-166				09/2028	09/2031	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000
FY 2029 CC	OMMENTS: S	H 170 DIRECT CONNECTOR; LOCA	L CONTRIBUTION PAID BY TARRANT CO AND PRIVATE SECT	OR; REVISE FISCAL YEAR											
090	902-90-166				09/2028	09/2031	2029 C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2029 CC	COMMENTS: SI	H 170 DIRECT CONNECTOR; REVIS	E FISCAL YEAR												
							2025-2028 PROPOS	ED TOTAL BY TIP COL	DE \$0	\$28,600,000	\$2,600,000	\$3,900,000	\$0	\$11,400,000	\$43,900,000
5068 019	.96-02-131	TXDOT-DALLAS City: HIGHLA		CONSTRUCT NO ENTRANCE DANABC	02/2020 02										
		•	GE 35E	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E		2/2020 07/2022	2021 E	SW PE: 	\$0 	\$0 -	\$0 	\$100,000 — — — —	\$0 	\$0 	\$100,000
FY 2021 CC	COMMENTS:	VILLA	GE 35E	FOR HIGHLAND VILLAGE RD TO NB IH		2/2020 07/2022	2021 E	SW PE:	\$0 	\$0 	\$0 	\$100,000 — — — —	\$0 - — — —	\$0 	\$100,000
	COMMENTS: 196-02-131	VILLA	GE 35E	FOR HIGHLAND VILLAGE RD TO NB IH 35E		2/2020 07/2022 — — — — — — — — — — — — — — — — — — —	2021 E	. – – – – -	\$0	\$2,400,000	\$0 \$0	\$100,000 	\$0 - — — — — \$0	\$0 \$0	\$100,000
019		VILLA	GE 35E	FOR HIGHLAND VILLAGE RD TO NB IH 35E				. – – – – -		· 					
019	196-02-131	VILLA	GE 35E	FOR HIGHLAND VILLAGE RD TO NB IH 35E		7/2022 08/2025 		. – – – – -	\$2,400,000 - — — — —	· 					
019 FY 2022 CC	196-02-131 COMMENTS:	VILLA County: DENTO TXDOT-DALLAS City: HIGHLA VILLA	ON TO: LAKE LEWISVILLE BRIDGE AND IH From: GARDEN RIDGE BLVD GE 35E	FOR HIGHLAND VILLAGE RD TO NB IH 35E CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH	07/2022 07	7/2022 08/2025	2022 C	STBG:	\$2,400,000 - — — — —	\$2,400,000	\$0 	\$600,000 	\$0	\$0 	\$3,000,000
019 FY 2022 CC	196-02-131 COMMENTS:	VILLA County: DENT	ON TO: LAKE LEWISVILLE BRIDGE AND IH From: GARDEN RIDGE BLVD GE 35E	FOR HIGHLAND VILLAGE RD TO NB IH 35E CONSTRUCT NB ENTRANCE RAMPS	07/2022 07	7/2022 08/2025	2022 C	STBG:	\$2,400,000 DE \$2,400,000	\$2,400,000	\$0	\$600,000	\$0 \$0	\$0	\$3,000,000
619 FY 2022 CC 5068 019 FY 2020 CC	196-02-131 COMMENTS: 196-02-131	VILLA County: DENTO TXDOT-DALLAS City: HIGHLA VILLA	ON TO: LAKE LEWISVILLE BRIDGE AND IH From: GARDEN RIDGE BLVD GE 35E	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	07/2022 07	7/2022 08/2025 	2022 C 2023-2026 APPROV 07/2022 2020 E	STBG: STBG: SW PE:	\$2,400,000 	\$2,400,000 \$2,400,000 \$0	\$0 	\$600,000 \$700,000 \$100,000	\$0 	\$0 	\$3,000,000 \$3,100,000 \$100,000
619 FY 2022 CC 5068 019 FY 2020 CC	196-02-131 COMMENTS:	TXDOT-DALLAS City: HIGHLA VILLA County: DENT	ON TO: LAKE LEWISVILLE BRIDGE AND IH From: GARDEN RIDGE BLVD GE 35E	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	07/2022 07	7/2022 08/2025 	2022 C	STBG: STBG: SW PE:	\$2,400,000 	\$2,400,000	\$0	\$600,000	\$0 \$0	\$0	\$3,000,000
619 FY 2022 CC 5068 019 FY 2020 CC	196-02-131 TOMMENTS: RI	TXDOT-DALLAS City: HIGHLA VILLA County: DENT	ON TO: LAKE LEWISVILLE BRIDGE AND IH From: GARDEN RIDGE BLVD GE 35E ON To: LAKE LEWISVILLE BRIDGE	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E	07/2022 07	7/2022 08/2025 	2022 C 2023-2026 APPROV 07/2022 2020 E	STBG: STBG: SW PE:	\$2,400,000 	\$2,400,000 \$2,400,000 \$0	\$0 	\$600,000 \$700,000 \$100,000	\$0 	\$0 	\$3,000,000 \$3,100,000 \$100,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ	J Agency		Fa [,]	cility		Project Description			Est Comp Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
J69 0902-38-	3-138 HUDSON OA	KS City!	UDSON OAKS VA	4 From:	: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	CONSTRUCT SHARED USE PATH	09/2021	08/2021	03/2022	2021 E	9TA Set Aside:	\$79,184	\$79,184	\$0	\$0	\$19,796	\$0	\$98,980
		County:	PARKER	To:	ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE													
/ 2021 COMMF	NTS: 2019 STATE	A SET ASIDE	CALL FOR PROJEC	CTS; IN-KIN	ND CONTRIBUTION = \$134,550; GROUPED PROJEC	T UNDER CSJ 5000-00-916												
0902-38-	·138						04/2022	06/2022	04/2023	2022 C 	9TA Set Aside:	\$1,753,401 — — — — —	\$1,937,647 — — — —	\$0	\$0 	\$484,411	\$0 	\$2,422,058
2022 COMME	ENTS: 2019 STATE T STATE TASA F		:ALL FOR PROJEC	TS; GROU!	IPED PROJECT UNDER CSJ 5000-00-916; PROJECT	MUST LET BY APRIL 2022 PER THE												
0902-38-	-138						04/2022	06/2022	04/2023	2022 CE	9TA Set Aside:	\$54,675 — — — —	\$114,394	\$0	\$0	\$28,599	\$0	\$ 142,9 9
:022 COMME	ENTS: 2019 STATE T STATE TASA F		CALL FOR PROJEC	JTS; GROU	IPED PROJECT UNDER CSJ 5000-00-916; PROJECT	MUST LET BY APRIL 2022 PER THE												
										2023-2026 APPROVED T	OTAL BY TIP CODE	\$1,887,260	\$2,131,225	\$0	\$0	\$532,806	\$0	\$2,664,0
0902-38-	3-138 HUDSON OA	KS City!	UDSON OAKS VA	A From:	: HUDSON OAKS MULTIMODAL TRAIL; ON OAKRIDGE DRIVE FROM SOUTH OF SONORA CANYON ROAD TO INSPIRATION DRIVE AND	CONSTRUCT SHARED USE PATH	09/2021	08/2021	03/2022	2021 E	9TA Set Aside:	\$79,184	\$0	\$0	\$0	\$0	\$0	
		County:	PARKER	То:	ON INSPIRATION DRIVE FROM OAKRIDGE ROAD TO HUDSON OAKS DRIVE													
	PROJECT AT 1		CALL FOR PROJECTOR OF THE CITY OF I	-	ND CONTRIBUTION = \$134,550; GROUPED PROJEC OAKS	T UNDER CSJ 5000-00-916; CANCEL												
0902-38-	138						04/2022		04/2023	2022 C	9TA Set Aside:	\$1,753,401 — — — — —	\$0 	\$0 	\$0 	\$0 	\$0 	
2022 COMME				-	IPED PROJECT UNDER CSJ 5000-00-916; PROJECT ST OF THE CITY OF HUDSON OAKS	MUST LET BY APRIL 2022 PER THE												
0902-38-	-138						04/2022		04/2023	2022 CE	9TA Set Aside:	\$54,675	\$0	\$0	\$0	\$0	\$0	
:022 COMME				•	IPED PROJECT UNDER CSJ 5000-00-916; PROJECT ST OF THE CITY OF HUDSON OAKS	MUST LET BY APRIL 2022 PER THE												
										2025-2028 PROPOSED T	OTAL BY TIP CODE	\$1,887,260	\$0	\$0	\$0	\$0	\$0	
N/A	NCTCOG	City:	HURST	From:		PLACEHOLDER				2025 E	· ·	\$0	\$0	\$0	\$0	\$0	\$0	
		County:	TARRANT	To:														
025 COMME	ents: Placeholde	R																
)25 COMME	NTS: PLACEHOLD	iR 								2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
		i City:	HURST VA		BELL FLIGHT BLVD UP TO AND INCLUDING	DEVELOP ECONOMIC DEVELOPMENT PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST	-		08/2027	2023-2026 APPROVED T 2025 E	RTC LOCAL:	\$0 	\$0	\$0 \$500,000	\$0 	\$0 \$0	\$0 	\$50 — —
		i City:			BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED DEVELOPMENT AT TRINITY LAKES)						•			•	<u> </u>	\$50
		i City:			BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED)						•			•	<u> </u>	\$50
31 0000-02-	2-070 NCTCOG	i City: County: T TO THE 2025	TARRANT	To:	BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED DEVELOPMENT AT TRINITY LAKES STATION AND REVIEW ASSOCIATED TRAIL CONNECTIONS)						•			•	<u> </u>	\$500

8:20:22 AM

							Doubl	e Entry	Repor	t*									
TIP CSJ	Agency		Fac	ility		Project Description			Est Comp Date C		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
04 0364-01-054	WORTH	City: HURST	12		: IH 820 FM 157	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTI	11/2010	06/2009	11/2011 1	0/2014 20	009 E 	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$37,341,115	\$37,341,115 — — — —
					CT INCLUDES COSTS OF AN EXISTING PROJECT	T PROGRAMMED IN FY 2009 THAT HAS													
0364-01-054	BEEN CONSTRUCTED	AND A NEW PR	OJECT	HAI WIL	L BE CONSTRUCTED		11/2010	06/2009	12/2025 1	0/2014 20	009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
	LOCAL CONTRIBUTIO BEEN CONSTRUCTED			,	CT INCLUDES COSTS OF AN EXISTING PROJECT L BE CONSTRUCTED	T PROGRAMMED IN FY 2009 THAT HAS													
0364-01-162							12/2023		04/2026	20	024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	LOCAL CONTRIBUTIO BEEN CONSTRUCTED			-	CT INCLUDES COSTS OF AN EXISTING PROJECT L BE CONSTRUCTED	T PROGRAMMED IN FY 2009 THAT HAS													
0364-01-162							12/2023		04/2026	20	024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
104 0364-01-054		City: HURST	SH	From	: IH 820	SH 121 FROM IH 820 TO SH 183:	11/2010	06/2009	11/2011 1			OTAL BY TIP COD	E \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$882,404,685 \$37,341,115	\$882,404,685 \$37,341,115
	WORTH Co	unty: TARRAN	12 IT		FM 157	RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION													
В	LOCAL CONTRIBUTIO BEEN CONSTRUCTED			-	CT INCLUDES COSTS OF AN EXISTING PROJEC L BE CONSTRUCTED	T PROGRAMMED IN FY 2009 THAT HAS													
0364-01-054							11/2010	06/2009 	12/2025 1	0/2014 20	009 C — — — —	3LC:	\$0 - — — — — -	\$0 	\$0 — — — —	\$0 — — — —	\$0 — — — —	\$762,063,570 — — — — —	\$762,063,570 — — — —
	LOCAL CONTRIBUTIO BEEN CONSTRUCTED			•	CT INCLUDES COSTS OF AN EXISTING PROJEC L BE CONSTRUCTED	T PROGRAMMED IN FY 2009 THAT HAS													
0364-01-162							12/2023	11/2023	04/2026		024 E — — — —	3LC:	\$0 - — — — — -	\$0 	\$0 	\$0 	\$0	\$2,000,000	\$2,000,000
	LOCAL CONTRIBUTIO BEEN CONSTRUCTED			-	CT INCLUDES COSTS OF AN EXISTING PROJEC L BE CONSTRUCTED	T PROGRAMMED IN FY 2009 THAT HAS													
0364-01-162							12/2023	11/2023	04/2026	20	024 C — — — —	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$81,000,000	\$81,000,000
	LOCAL CONTRIBUTIO BEEN CONSTRUCTED			-	CT INCLUDES COSTS OF AN EXISTING PROJECT L BE CONSTRUCTED	T PROGRAMMED IN FY 2009 THAT HAS													

TIP CSJ Code	Agency			Facility		Project Description		Actual I Start Date	Est Comp Actua Date Comp [11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
64065 0363-01-110	TXDOT-FORT WORTH	City:		SH 26 From	n: BEDFORD-EULESS BROWN TRAIL (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025	2025 E	SW PE:	\$0	\$1,260,158	\$0 	\$315,039 	\$0	\$0 	\$1,575,197
			IAMANI	10.	BROWN TRAIL (HORST SECTION)													
FY 2025 COMMENTS: 90	0% OF PS&E CC	OMPLETE																
0363-01-110							09/2024		09/2026	2025 R	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$913,313 — — — — —	\$913,313
FY 2025 COMMENTS:																		
0363-01-110							09/2024		09/2026	2025 R	SW ROW:	\$0	\$7,760,000	\$0	\$1,940,000	\$0	\$0	\$9,700,000
FY 2025 COMMENTS:										- — — —								
0363-01-110							09/2024		09/2026	2025 U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2025 COMMENTS:										- — — —								
									2023	-2026 APPROVE	O TOTAL BY TIP CODE	E \$0	\$13,020,158	\$0	\$3,255,039	\$0	\$913,313	\$17,188,510
54065 0363-01-110	TXDOT-FORT WORTH	,	HURST		n: BEDFORD-EULESS	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025	2036 E	SW PE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
		County:	TARRANT	То:	BROWN TRAIL (HURST SECTION)													
FY 2036 COMMENTS: RE 0363-01-110	EVISE FISCAL YI	EAR					08/2028		08/2030	2036 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$913,313	\$913,313
FY 2036 COMMENTS: LC	OCAL CONTRIB	UTION BY CIT	TY OF HURS	ST; REVISE FIS	SCAL YEAR													
0363-01-110							08/2028		08/2030	2036 R	SW ROW:	\$0	\$0	\$0	\$9,700,000	\$0	\$0	\$9,700,000
FY 2036 COMMENTS: RE	EVISE FISCAL YI	EAR; REVISE I	FUNDING S	HARES TO 10	00% STATE AT TXDOT'S REQUEST													
0363-01-110							08/2028		08/2030	2036 U	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2036 COMMENTS: RE	EVISE FISCAL YI	EAR																

						_												
Agency		F	acility	Project Description	Est Start Date	Actual F Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase Categ	ory Obligatio	ns	Federal	Regional	State	Local	Local Contribution	Total
IRVING	•		CS From: ON CONFLANS RD FROM SH 16 To: VALLEY VIEW LANE		10/2013			•		E 7: — — — —	\$780,0	78 5	\$780,078 	\$0 	\$0	\$197,250 — — — —	\$0	\$977,328 — — — — —
FUNDING OP	SLIGATED IN FY 2	007; MPO M	IILESTONE POLICY PROJECT (ROUND 2) - PR	OJECT MUST LET BY THE END OF FY 2022														
								; 	2015 E	3LC:		\$0 	\$0	\$0 	\$0	\$0	\$315,756	\$315,756 — — — — —
LOCAL CONTR FY 2022	RIBUTION PAID B	Y THE CITY (OF IRVING; MPO MILESTONE POLICY PROJECT	CT (ROUND 2) - PROJECT MUST LET BY THE END OF														
												£00 ′	\$126,400 	\$0	\$0	\$31,600	\$0	\$158,000
FUNDING OB	LIGATED IN FY 20	J19; MPO M	ILESTONE POLICY PROJECT (ROUND 2) - PRC	DJECT MUST LET BY THE END OF FY 2022	_	- —	_				:	- —						
									2019 E	. 7:	\$462, ^ç — — — — —)10 	\$462,910 — — — —	\$0	\$0	\$115,727 — — — — —	\$0	\$578,637 — — — — —
FUNDING OB	LIGATED IN FY 20	J19; MPO M	ILESTONE POLICY PROJECT (ROUND 2) - PRC	DJECT MUST LET BY THE END OF FY 2022		- '	_		_	_	_		_	. —	_			-
					02/2019	02/2019	06/2022		2019 R	3LC	: 	\$0	\$0	\$0	\$0	\$0 	\$300,000	\$300,000
			,UTION PAID BY THE CITY OF IRVING; MPO N $$	VIILESTONE POLICY PROJECT (ROUND 2) - PROJECT														
					02/2019	02/2019	06/2022		2019 R	STBC	;: \$960,C	ر 00ر	\$960,000	\$0	\$0	\$240,000	\$0 - — — —	\$1,200,000
ROW CSJ IS 0	918-47-198; MPſ) MILESTON	IE POLICY PROJECT (ROUND 2) - PROJECT M!	UST LET BY THE END OF FY 2022	_	- —	_		_			. –		. — .		- — :		
					02/2019	02/2019	12/2020	12/2020	2019 U) STBC	j: \$1,760,0)00 \$1 — — —	1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
ROW CSJ IS 0°	918-47-198; MP() MILESTON	iE POLICY PROJECT (ROUND 2) - PROJECT M!	UST LET BY THE END OF FY 2022														
					06/2022	01/2023	09/2024		2022 C	3LC	: 	\$0 	\$0	\$0	\$0	\$0 	\$1,125,000 - — — — — —	\$1,125,000 — — — — —
MPO MILESTO	ONE POLICY PRO	JECT (ROUN	D 2) - PROJECT MUST LET BY THE END OF FY	1 2022; LOCAL CONTRIBUTION PAID BY CITY OF														
					06/2022	01/2023	09/2024		2022 C	STBG	j: 	\$0 \$13,	3,500,000	\$0 — — — — —	\$0	\$3,375,000	\$0	\$16,875,000
MPO MILEST	ONE POLICY PRO	JECT (ROUN	.D 2) - PROJECT MUST LET BY THE END OF FY	Y 2022														
					06/2022	01/2023	09/2024		2022 CF	£ 3LC:	: 	\$0 	\$0 	\$0	\$0	\$0	\$18,750 - — — — — —	\$18,750 — — — — —
MPO MILESTO	ONE POLICY PRO	JECT (ROUN	D 2) - PROJECT MUST LET BY THE END OF FY	1 2022; LOCAL CONTRIBUTION PAID BY CITY OF														
					06/2022	01/2023	09/2024	, 	2022 CF	£ STBG	j: 	\$0 \$	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
MPO MILEST	ONE POLICY PRO	JECT (ROUN	D 2) - PROJECT MUST LET BY THE END OF F	Y 2022	_	- —	_					- —						
								2023-207	26 APPRO	VED TOTAL BY	FIP CODE \$4,089,	388 \$1	8,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721
FI LLF FI R N R N IIF	IRVING FUNDING OBL LOCAL CONTR FY 2022 FUNDING OBL ROW CSJ IS 09 MUST LET BY 1 ROW CSJ IS 09 MPO MILESTO IRVING MPO MILESTO IRVING	IRVING City: II County: D FUNDING OBLIGATED IN FY 200 LOCAL CONTRIBUTION PAID BY FY 2022 FUNDING OBLIGATED IN FY 202 FUNDING OBLIGATED IN FY 202 ROW CSJ IS 0918-47-198; LOCA MUST LET BY THE END OF FY 20 ROW CSJ IS 0918-47-198; MPO ROW CSJ IS 0918-47-198; MPO MPO MILESTONE POLICY PROJICE MPO MILESTO	IRVING City: IRVING C County: DALLAS FUNDING OBLIGATED IN FY 2007; MPO MII LOCAL CONTRIBUTION PAID BY THE CITY O FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MII FUNDING OBLIGATED IN FY 2019; MPO MII ROW CSJ IS 0918-47-198; LOCAL CONTRIBL MUST LET BY THE END OF FY 2022 ROW CSJ IS 0918-47-198; MPO MILESTONE ROW CSJ IS 0918-47-198; MPO MILESTONE ROW CSJ IS 0918-47-198; MPO MILESTONE MPO MILESTONE POLICY PROJECT (ROUND IRVING MPO MILESTONE POLICY PROJECT (ROUND IRVING	IRVING City: IRVING CS From: ON CONFLANS RD FROM SH 16 County: DALLAS TO: VALLEY VIEW LANE FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PRO LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PRO FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PRO ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO M MUST LET BY THE END OF FY 2022 ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT ML ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT ML MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY IRVING MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY IRVING	Agency Facility Project Description IRVING CIty: IRVING CS From: ON CONFLANS RD FROM SH 161 CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022; LOCAL CONTRIBUTION PAID BY CITY OF IRVING	REPORT FEATURE ON CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; 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MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 12/2014 12	RESIDENT FACILITY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2022 FUNDING OBLIGATED IN FY 2019; 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LOCAL CONTRIBUTIO	BY NING CIRC IRVING C FROM: ON CONFLANS BD FROM SH 161 CONSTRUCT OT 0 LAME DIVIDED 10/2013 0/2013 0/2012 0/2012 0/2012 0/2012 0/2012 0/2013 0/	Agency Facility Project Description Case Actual Expense Actual Case Actual Expense Actual Case Ca	REMON SOLIT STATE OF THE CITY OF INVINES OF THE CITY OF INVINES OF THE CITY OF INVINES, IMPORTED BY THE CITY OF INVINES, IMPORTED BY THE CITY OF INVINES, IMPORTANCE OF PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT MUST LET BY THE END OF PY 2022 FUNDING OBJIGATED IN PY 2019; IMPO MILESTONE POLICY PROJECT MUST L	Project Decision	Method (No. 1) Brown (Col. 1) Brown	Marking Mark	Property Property	Proportion Pro	Procedura Proc	Part Part

Tip Code C	\$780,078	\$780,078 \$0 \$126,400 \$462,910 \$960,000	\$0 \$0	\$0	\$0 	\$0 \$315,756 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$977,328 \$977,328 \$315,756 \$158,000 \$578,637 \$300,000 \$1,200,000
County: DALLAS TO: VALLEY VIEW LANE FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH PY 2007 COMMENTS: FUNDING OBLIGATED IN FY 2007; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 12/2014 12/2014 03/2022 03/2022 2015 E 3LC: PY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 01/2017 01/2017 09/2018 09/2018 2019 ENV 7: PY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 12/2014 12/2014 03/2022 03/2022 2019 E 7: PY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R 3LC: PY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 02/2019 06/2022 06/2022 2019 R STBG: PY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 12/2020 12/2020 2019 U STBG:	\$0 \$462,910 \$0	\$0 	\$0 	\$0 	\$0 	\$315,756	\$315,756
12/2014 12/2014 03/2022 03/2022 2015 E 3LC: PY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 01/2017 01/2017 09/2018 09/2018 2019 ENV 7: PY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 12/2014 12/2014 03/2022 03/2022 2019 E 7: PY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 01/2019 02/2019 06/2022 06/2022 2019 R 3LC: PY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R 5TBG: PY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 02/2019 06/2022 06/2022 2019 R 5TBG:	\$126,400 	\$126,400 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,600 	\$0 	\$158,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 01/2017 01/2017 09/2018 09/2018 2019 ENV 7: FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 12/2014 12/2014 03/2022 03/2022 2019 E 7: FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R 3LC: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 12/2020 12/2020 2019 U STBG:	\$126,400 	\$126,400 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$31,600 	\$0 	\$158,000
MARCH 2023 0918-45-812 12/2014 12/2014 03/2022 03/2022 2019 ENV 7: FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 12/2014 12/2014 03/2022 03/2022 2019 E 7: FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R 3LC: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG:	\$462,910 	\$462,910 	\$0 	\$0	\$115,727 \$0	\$0	\$578,637
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 12/2014 12/2014 12/2014 12/2014 12/2014 03/2022 03/2022 2019 E 7: FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 02/2019 02/2019 06/2022 06/2022 2019 R 31C: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 02/2019 02/2019 02/2019 02/2019 12/2020 12/2020 2019 V STBG:	\$462,910 	\$462,910 	\$0 	\$0	\$115,727 \$0	\$0	\$578,637
12/2014 12/2014 03/2022 03/2022 2019 E 7: FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R 3LC: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 12/2020 12/2020 2019 U STBG:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
0918-45-812 12/2014 12/2014 03/2022 03/2022 2019 E 7: FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R 3LC: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 12/2020 12/2020 2019 U STBG:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 02/2019 06/2022 06/2022 2019 R 3LC: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 12/2020 12/2020 2019 U STBG:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R 3LC: FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG:				`_			
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG:				`_			
MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 06/2022 06/2022 2019 R STBG:	\$960,000	\$960,000	\$0 	\$0	\$240,000	\$0	\$1,200,000 — — — — —
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023 0918-45-812 02/2019 02/2019 12/2020 12/2020 2019 U STBG:	\$960,000	\$960,000	\$0	\$0	\$240,000 — — — —	\$0	\$1,200,000 — — — — —
0918-45-812 02/2019 02/2019 12/2020 12/2020 2019 U STBG:							
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198; MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023	\$1,760,000	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
0918-45-812 06/2022 01/2023 05/2025 2023 C 3LC:	\$0	\$0	\$0	\$0	\$0	\$7,303,608	\$7,303,608
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION TO COVER COST OVERRUNS							
0918-45-812 06/2022 01/2023 05/2025 2023 C STBG:	\$13,266,400	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; REVISE FISCAL YEAR							
0918-45-812 06/2022 01/2023 05/2025 2023 CE 3LC:	\$0	\$0	\$0	\$0	\$0	\$18,750	\$18,750
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; LOCAL CONTRIBUTION PAID BY CITY OF IRVING; REVISE FISCAL YEAR							
0918-45-812 06/2022 01/2023 05/2025 2023 CE STBG:	\$172,800	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF MARCH 2023; REVISE FISCAL YEAR							
2025-2028 PROPOSED TOTAL BY TIP CODE		\$18,214,388	\$0		\$4,555,827	\$7,938,114	\$30,708,329

Code Facility	Project Description	Est Start Date S	Actual Est Com	p Actual Comp Date	FY Ph	ase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1527 0581-02-124 TXDOT-DALLAS City: IRVING SL 12 From: AT SH 183	RECONSTRUCT INTERCHANGE (PH	2) 07/2016	07/2016 09/202	0 05/2020	2016 E	Ē	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
County: DALLAS To:									- — — — -					
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0581-02-124		07/2017	07/2017 09/202	0 05/2020	2017 F	2	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2														
0581-02-124		09/2020	05/2020 08/202	4	2020 (C 	1:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)														
0581-02-124		09/2020	05/2020 08/202	4	2020	С	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)														
				2023-202	26 APPRO	VED TOTAL	L BY TIP CODE	\$0	\$138,966,136	\$0	\$38,231,534	\$1,510,000	\$0	\$178,707,670
.527	RECONSTRUCT INTERCHANGE (PH	2) 07/2016	07/2016 09/202	0 05/2020	2016 E	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	4
	•													\$5,000,000
County: DALLAS To:	·													\$5,000,000 — — — —
	·													\$5,000,000 — — — —
	·	^ <u>-</u>	07/2017 09/202	0 05/2020	2017 F	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) 0581-02-124	·	^ <u>-</u>	07/2017 09/202 — — — —	0 05/2020 — — — —	2017 F	R	S102:	\$0	\$12,080,000	- -				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) 0581-02-124		07/2017 — — —	07/2017 09/202 — — — — — 05/2020 08/202		2017 F		\$102: 	\$0 \$0	\$12,080,000	- -				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) 0581-02-124 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)		07/2017 — — —	<u> </u>							\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) 0581-02-124 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) 0581-02-124		07/2017 — — — 09/2020 — — —	<u> </u>	4 				\$0		\$0 \$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) 0581-02-124 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2) 0581-02-124 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)		07/2017 — — — 09/2020 — — —	05/2020 08/202	4 	2020 (1:	\$0	\$1,600,000	\$0 \$0	\$1,510,000	\$1,510,000 	\$0 	\$15,100,000

8:20:22 AM

TIP CSJ Code	Agency			Facility			Project Description		Actual Start Date	Est Comp Date Co	Actual FY Phase omp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11554.4 0918-47-482	NCTCOG	·	IRVING DALLAS		TRANSP 909 STA o: TO BELL	O URBAN TOWERS STATION (NEAR	ENGINEERING STUDY TO MODERNIZI PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	Y I — — -		08/2026	2024 E	3TDC (MPO):	\$0 	\$0 	\$100,000	\$0 	\$0 	\$0 	\$0
	.00,000 OF TRA			PMENT C	₹EDITS (TDC [N	MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN												
0918-47-482		·						12/2023		08/2026	2024 E	STBG:	\$0	\$500,000	\$0	\$0 	\$0	\$0 	\$500,000
FY 2024 COMMENTS:																			
											2023-2026 APPROVED	O TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11554.4 0918-47-482	NCTCOG	·	IRVING DALLAS		TRANSP 909 STA o: TO BELL	O URBAN TOWERS STATION (NEAR	ENGINEERING STUDY TO MODERNIZI PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS),	· · · — — -		08/2026	2025 E — — — — —	3TDC (MPO):	\$0 	\$0 — — — — -	\$100,000	\$0 	\$0 · — — — —	\$0 	\$0
							CONSULTANT AND COG STAFF TIME												
FI	.00,000 OF TRA					MPO]) UTILIZED IN LIEU OF A LOCAL N													
						MPO]) UTILIZED IN LIEU OF A LOCAL N		08/2024		08/2026 — — — —	2025 E — — — — —	STBG: — — — — —	\$0	\$500,000 — — — —	\$0	\$0	\$0	\$0	\$500,000 — — — —
FI	UNDING TOTA	AL; CATEGOR				MPO]) UTILIZED IN LIEU OF A LOCAL N				08/2026 — — —	2025 E — — — — —	STBG: — — — — —	\$0 	\$500,000 — — — —	\$0	\$0	\$0	\$0 — — — — —	\$500,000 — — — —
FI 0918-47-482	UNDING TOTA	AL; CATEGOR				MPO]) UTILIZED IN LIEU OF A LOCAL N					2025 E — — — — — — 2025-2028 PROPOSED		\$0 	\$500,000 	\$100,000	\$0 	\$0 	\$0 \$0	\$500,000
FI 0918-47-482	UNDING TOTA	AL; CATEGOR YEAR City:	Y 5 TDCS; RE	VA F	rom: PEDESTI COLINA:	MPO]) UTILIZED IN LIEU OF A LOCAL N TRIAN CONNECTION BETWEEN LAS AS AUTOMATED PEOPLE MOVER HE DART ORANGE LINE STATION		08/2024			2025-2028 PROPOSED				-		<u>-</u> _		
FI 0918-47-482 FY 2025 COMMENTS: R	DCURD	YEAR City: County:	IRVING	VA F	rom: PEDESTI COLINA:	TRIAN CONNECTION BETWEEN LAS AS AUTOMATED PEOPLE MOVER	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS	08/2024			2025-2028 PROPOSED	D TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11901 0918-47-054	DCURD	YEAR City: County:	IRVING	VA F	rom: PEDESTI COLINA:	TRIAN CONNECTION BETWEEN LAS AS AUTOMATED PEOPLE MOVER	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS	08/2024		08/2014 0	2025-2028 PROPOSED	D TOTAL BY TIP CODE 3RTR121 - DA2:	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11901 0918-47-054	DCURD	YEAR City: County:	IRVING DALLAS	VA F	rom: PEDESTI COLINA: Crom: PEDESTI COLINA: Crom: PEDESTI	TRIAN CONNECTION BETWEEN LAS AS AUTOMATED PEOPLE MOVER	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS	08/2024 — — -	09/2012	08/2014 0	2025-2028 PROPOSEE 9/2013 2013 E	O TOTAL BY TIP CODE 3RTR121 - DA2:	\$0 \$420,000	\$500,000 \$0	\$100,000 \$420,000	\$0 \$0	\$0 \$105,000	\$0 \$0	\$500,000 \$525,000
FY 2025 COMMENTS: R 11901 0918-47-054 FY 2013 COMMENTS: P	DCURD DCURD DCURD	YEAR City: County: City: County:	IRVING DALLAS IRVING DALLAS	VA F VA F	rom: PEDESTI COLINA: rom: PEDESTI COLINA: COLI	TRIAN CONNECTION BETWEEN LAS AS AUTOMATED PEOPLE MOVER HE DART ORANGE LINE STATION TRIAN CONNECTION BETWEEN LAS AS AUTOMATED PEOPLE MOVER HE DART ORANGE LINE STATION	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS	08/2024 — — -	09/2012	08/2014 0	2025-2028 PROPOSEE 9/2013 2013 E	D TOTAL BY TIP CODE 3RTR121 - DA2: D TOTAL BY TIP CODE 3RTR121 - DA2:	\$0 \$420,000 \$420,000 \$394,160	\$500,000 \$0 	\$100,000 \$420,000 \$420,000	\$0 \$0 	\$0 \$105,000 \$105,000	\$0 \$0 	\$500,000 \$525,000

TIP CSJ Agency Code			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11950 0353-06-063 TXDOT-DALLA	•	IRVING DALLAS	SH From: SP 348 114 To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035	2024 E	SW PE:	\$0 	\$0 - — — — -	\$0 	\$6,000,000 	\$0 	\$0 	\$6,000,000
FY 2024 COMMENTS: PART OF THE SI	183/MIDTO	WN EXPRES	SS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353	3-06-067												
0353-06-063					10/2023		02/2035	2024 R	SW ROW:	\$0	\$21,600,000	\$0	\$2,400,000	\$0	\$0	\$24,000,000
FY 2024 COMMENTS: PART OF THE SI	I 183/MIDTO	WN EXPRES	S CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353	3-06-067												
								2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$21,600,000	\$0	\$8,400,000	\$0	\$0	\$30,000,000
11950 0353-06-063 TXDOT-DALLA	County:		SH From: SP 348 114 To: EAST OF ROCHELLE BLVD	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035	2025 E	SW PE:	\$0 	\$0 -	\$0 	\$6,000,000 	\$0 -	\$0 	\$6,000,000
FY 2025 COMMENTS: PART OF THE SI	I 183/MIDTO	WN EXPRES	SS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353	3-06-067; REVISE FISCAL YEAR; CLARIFY SCOPE												
0353-06-063					10/2024		02/2035	2025 R	SW ROW:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
FY 2025 COMMENTS: PART OF THE SI REVISE FUNDIN		WN EXPRES	S CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353	3-06-067; REVISE FISCAL YEAR; CLARIFY SCOPE;												
								2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
1950.2 0353-06-067 TXDOT-DALLA	•		SH From: SS 348 114	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2040		08/2045	2024 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	County:	DALLAS	To: EAST OF ROCHELLE BLVD													
FY 2024 COMMENTS: RELATED TO TH	11950/CSJ 0	353-06-063	; PART OF THE SH 183/MIDTOWN EXPRESS COR	RIDOR												
								2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
1950.2 0353-06-067 TXDOT-DALLA	,		SH From: SS 348 114	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2024		08/2045	2025 E	SW PE:	\$0 	\$0	\$0 	\$2,000,000	\$0	\$0	\$2,000,000
	County:	DALLAS	To: EAST OF ROCHELLE BLVD													
FY 2025 COMMENTS: RELATED TO THE	11950/CSJ 0	353-06-063	; PART OF THE SH 183/MIDTOWN EXPRESS COR	RIDOR; REVISE FISCAL YEAR												

			מטסע	ie Entr	y kepor	rt"									
TIP CSJ Agency Fa	cility	Project Description			Est Comp Date C		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	14	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4	10/2019	10/2019	02/2035		2024 E	SW PE:	\$0	\$0	\$0	\$24,000,000	\$0 	\$0 	\$24,000,000
County: DALLAS	To: SP 348	LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	i.												
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112;	PART OF SH 183/MIDTOWN EXPRESS CORRIDOR														
0353-04-111			10/2023		02/2035	:	2024 R	SW ROW:	\$0 	\$71,200,000	\$0	\$8,900,000	\$8,900,000	\$0 — — — —	\$89,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112;	PART OF SH 183/MIDTOWN EXPRESS CORRIDOR														
						2023-202	6 APPROVED	TOTAL BY TIP CODI	\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,000,000
	14	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4	10/2019	10/2019	02/2035		2025 E	SW PE:	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000
County: DALLAS	To: SS 348	LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	:												
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; SCOPE	PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVI	ISE FISCAL YEAR; CLARIFY LIMITS AND													
0353-04-111			10/2024		02/2035 — — — —	: -	2025 R — — — -	SW ROW: 	\$0 — — — —	\$71,200,000 - — — — —	\$0 - — — -	\$8,900,000 	\$8,900,000 — — — —	\$0 — — — —	\$89,000,000 — — — —
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; SCOPE	PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVI	ISE FISCAL YEAR; CLARIFY LIMITS AND													
						2025-202	8 PROPOSED	TOTAL BY TIP CODI	\$0	\$71,200,000	\$0	\$32,900,000	\$8,900,000	\$0	\$113,000,000
951.2 0353-04-112 TXDOT-DALLAS City: IRVING S 1 County: DALLAS	H From: EAST OF INTERNATIONAL PARKWAY 14 To: SS 348	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SP 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES		10/2019	02/2035		2024 E	SW PE:	\$0 	\$0 -	\$0	\$3,000,000	\$0 	\$0 	\$3,000,000
FY 2024 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111		CONCORRENT WANAGED LANES													
2224 COMMENTS: RELATED TO THE 11931/CSI 0333-04-111						2023-202	6 APPROVED	TOTAL BY TIP CODI	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
•	H From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2	-	10/2019	02/2035		2025 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: DALLAS	To: SS 348	CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES								. – – – –					
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; P	ART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISI	E FISCAL YEAR; CLARIFY SCOPE													
						2025-202	8 PROPOSED	TOTAL BY TIP CODI	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

									,										
TIP CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
029 0918-47-269	IRVING	City: County:			om: ON SH 356/IRVING BLVD/2ND STREET FRO SOWERS ROAD : STRICKLAND PLAZA	OM RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	•	04/2021	08/2021	2020 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$1,787,410	\$1,787,4
Y 2020 COMMENTS: PL	ANNING CSJ	0918-47-920	; LOCAL COI	NTRIBUTIO	N PAID BY CITY OF IRVING														
0918-47-269							09/2018	01/2020	04/2021	10/2021	2020 R	3LC:	\$0 	\$0	\$0	\$0	\$0	\$400,000	\$400,0
FY 2020 COMMENTS: PL	ANNING CSJ	0918-47-920	; LOCAL COI	NTRIBUTIO	N PAID BY CITY OF IRVING														
0918-47-269							09/2018	07/2021	06/2022		2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,
Y 2021 COMMENTS: PL	ANNING CSJ	0918-47-920	; LOCAL COI	NTRIBUTIO	N PAID BY CITY OF IRVING														
0918-47-269							09/2021	08/2021	11/2023		2021 C	3RTR161 - DA1:	\$0	\$0	\$12,000,000	\$0	\$755,460	\$0	\$12,755,
FY 2021 COMMENTS: PL	ANNING CSJ	0918-47-920	; RTR 161-D	A1															
										2023-202	26 APPROV	ED TOTAL BY TIP COD	DE \$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061
29 0918-47-269	IRVING	•	IRVING DALLAS		om: ON SH 356/IRVING BLVD/2ND STREET FRO SOWERS ROAD : STRICKLAND PLAZA	DM RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA	09/2018	10/2019	04/2021	08/2021	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410 	\$1,787
Y 2020 COMMENTS: PL	ANNING CSJ	0918-47-920	; LOCAL COI	NTRIBUTIO	N PAID BY CITY OF IRVING														
0918-47-269							09/2018	01/2020	04/2021	10/2021	2020 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400
FY 2020 COMMENTS: PL	ANNING CSJ	0918-47-920	; LOCAL COI	NTRIBUTIO	N PAID BY CITY OF IRVING						- — -								
0918-47-269							09/2018	07/2021	06/2022	06/2022	2021 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,
FY 2021 COMMENTS: PL	ANNING CSJ	0918-47-920	; LOCAL COI	NTRIBUTIO	N PAID BY CITY OF IRVING														
0918-47-269							09/2021	08/2021	03/2024		2021 C	3RTR161 - DA1:	\$6,000,000	\$0	\$6,000,000	\$0	\$755,460	\$0	\$6,755,
	ANNING CSJ ETWEEN ACC				E FUNDING TO MATCH HOW FUNDING WAS A A2)	DVANCED (FUNDING WAS SPLIT													
0918-47-269							09/2021	08/2021	03/2024		2021 C	3RTR161 - DA2:	\$6,030,840	\$0	\$6,030,840	\$0	\$0	\$0	\$6,030
	DD RTR 161-D FR 161-DA1 A			UCTION TO	MATCH HOW FUNDING WAS ADVANCED (FUN	NDING WAS SPLIT BETWEEN ACCOUNT													
										2025 202	28 DRODO	ED TOTAL BY TIP COD	F \$12.030.840	\$n	\$12,030,840	\$0	\$755,460	\$7,306,050	\$20,092,

					Double	e cilily i	Kebort	•								
TIP CSJ A	gency		Facility	Project Description		Actual Est Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
061 0918-47-294 N		ity: IRVING	VA From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2022	03/2022 08		2022 E	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 - — — —	\$0 — — — — -	\$0 -
FY 2022 COMMENTS: 80,00	00 MPO TDCs USE	IN LIEU OF LO	CAL MATCH (IRVING POLICY BUNDLE TDCs)													
0918-47-294					03/2022	03/2022 08	8/2024	2022 E — — — — — —	STBG:	\$400,000	\$400,000	\$0 	\$0 	\$0 	\$0 	\$400,000
FY 2022 COMMENTS:																
							-	2023-2026 APPROVED	TOTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
25061 0918-47-294 N		ity: IRVING	VA From: IRVING BICYCLE MASTER PLAN; CITYWIDE To:	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	<u> </u>	02/2022 08	8/2024 — — — -	2022 E — — — — —	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 -	\$0 - — — —	\$0 	\$0
FY 2022 COMMENTS: 80,00	00 MPO TDCs USE	IN LIEU OF LO	CAL MATCH (IRVING POLICY BUNDLE TDCs)													
0918-47-294					03/2022	02/2022 08	08/2024 — — — -	2022 E — — — — — —	STBG:	\$400,000 — — — — —	\$400,000 — — — —	\$0 	\$0 	\$0 	\$0 	\$400,000
FY 2022 COMMENTS:																
							:	2025-2028 PROPOSED	TOTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
52569 0353-06-064 TXD0	OT-DALLAS C	ity: IRVING	SH From: SL 12 114 To: SH 183	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 TO 6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)			08/2040	2045 E	SW PE:	\$0 	\$0 	\$0 	\$1,000,000	\$0 	\$0 	\$1,000,000
FY 2045 COMMENTS: RELA	TED TO TIP 52569	2/CSJ 0353-06-	066													
0353-06-064					08/2035	08	08/2040	2045 R	SW ROW:	\$0 — — — —	\$800,000	\$0	\$200,000	\$0	\$0 	\$1,000,000
FY 2045 COMMENTS: RELA	TED TO TIP 52569	2/CSJ 0353-06-	066													
								2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
52569 0353-06-064 TXD0		ity: IRVING	SH From: SL 12 114 To: SH 183	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 6 TO 6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035	08	08/2040 	2045 E — — — — —	SW PE:	\$0 	\$0 	\$0 	\$1,000,000	\$0	\$0 	\$1,000,000
FY 2045 COMMENTS: RELA	TED TO TIP 52569	2/CSJ 0353-06-	-066													
0353-06-064					08/2035	08	08/2040	2045 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: RELA	TED TO TIP 52569	2/CSJ 0353-06-	066													
								2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$800,000	\$n	\$1,200,000	\$0	\$0	\$2,000,000
							•	2023-2020 PROPUSED	IOTAL DI TIP CODE	ŞŪ	3000,000	ŞŪ	31,200,000	ŞU	Ų	\$2,000,000

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Project Description	Est Start Ac' Date Sta	Actual Est Comp <i>A</i> art Date Date Cor	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES		08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
							. — — —				
	08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
			2023-2026 APPROVED	TOTAL BY TIP COD'	DE \$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000
RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	08/2035	08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
	08/2035	08/2040	2045 R	SW ROW:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0 - — — — — -	\$12,000,000
			2025-2028 PROPOSED	TOTAL BY TIP COD	SE \$0	\$9,600,000	\$0	\$5,400,000	\$0	\$0	\$15,000,000
RECONSTRUCT INTERCHANGE (PH 2)	05/2015 06				\$0 \$0		\$0		\$0 \$0	\$0 \$0	
	07/2017 OF	= /2047 OD/2020 (/2222 2017 P	C402.	¢n.	ĆC 556 046	¢n.	Ć010 E06	6010 EQE	¢n	Ć0 105 0ET
					ου - — — — —	\$0,550,040 - — — — -	ος 	·		ος 	\$8,195,057
	09/2020 05	5/2020 08/2024	2020 C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
		·	2023-2026 APPROVED 7	TOTAL BY TIP CODE	Æ \$0	\$131,842,182	\$0	\$41,064,547	\$819,505	\$0	\$173,726,234
RECONSTRUCT INTERCHANGE (PH 2)	05/2015 06/	/2007 09/2020 05	5/2020 2007 E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
	FET						/		4		
	07/2017 07/	/2017 09/2020 05	5/2020 2017 R	S102:	\$0	\$6,556,046	\$0	\$819,506	\$819,505	\$0	\$8,195,057
	09/2020 05	/2020 08/2024	2020 C	12:	\$0	\$125,286,136	\$0	\$31,321,534	\$0	\$0	\$156,607,670
		/		/ =	/	/			/		
-	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES RECONSTRUCT INTERCHANGE (PH 2) RECONSTRUCT INTERCHANGE (PH 2)	RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2035 08/2035 08/2035 08/2035 08/2035 08/2035 08/2035 08/2035 08/2035 08/2036 08/2037 08/2037 08/2037 08/2037 08/2037 08/2037 08/2037 08/2037 08/2037 08/2037 08/2037 08/2037 08/2035	RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 08/2035 08/2040 RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 MANAGED LANES 08/2035 08/2040 08/2035 08/2035 08/2035 08/2040 08/2035 08/2035 08/2035 08/2040 08/2035 08/2035 08/2035 08/2040 08/2035 08/2035 08/2035 08/2035	RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E 08/2035 08/2040 2045 R 2023-2026 APPROVED T RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E 08/2035 08/2040 2045 R 08/2035 08/2040 2045 R 2025-2028 PROPOSED T: RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 09/2020 05/2020 08/2024 2020 C 2023-2026 APPROVED T RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2017 R 09/2020 05/2020 08/2024 2020 C	RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: 08/2035 08/2040 2045 R SW ROW: 2023-2026 APPROVED TOTAL BY TIP CODE RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: 08/2035 08/2040 2045 E SW PE: 08/2035 08/2040 2045 E SW PE: 08/2035 08/2040 2045 R SW ROW: 2025-2028 PROPOSED TOTAL BY TIP CODE RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: 07/2017 07/2017 09/2020 05/2020 2017 R S102: 2023-2026 APPROVED TOTAL BY TIP CODE RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14:	RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 08/2035 08/2040 2045 R SW ROW: \$0 RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 MANAGED LANES 08/2035 08/2040 2045 E SW PE: \$0 MANAGED LANES 08/2035 08/2040 2045 E SW PE: \$0 RECONSTRUCT NTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 07/2017 07/2017 09/2020 05/2020 2007 E 3P14: \$0 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 07/2017 07/2017 09/2020 05/2020 2007 E 3P14: \$0 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 07/2017 07/2017 09/2020 05/2020 2007 E 3P14: \$0 07/2017 07/2017 09/2020 05/2020 2007 E 3P14: \$0	RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 MANAGED LANES 08/2035 08/2040 2045 R SW ROW: \$0 \$9,600,000 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$9,600,000 RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 MANAGED LANES 08/2035 08/2040 2045 E SW PE: \$0 \$0 08/2035 08/2040 2045 R SW ROW: \$0 \$9,600,000 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 \$0 09/2020 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 09/2020 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$131,842,182 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2017 R \$102: \$0 \$125,286,136	RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 \$0 MANAGED LANES 08/2035 08/2040 2045 R SW ROW: \$0 \$9,600,000 \$0 RECONSTRUCT 2 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 \$0 MANAGED LANES 08/2035 08/2040 2045 E SW PE: \$0 \$0 MANAGED LANES 08/2035 08/2040 2045 R SW ROW: \$0 \$9,600,000 \$0 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 \$0 08/2030 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 \$0 08/2030 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 \$0 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 \$0 08/2020 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 \$0 08/2020 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 \$0 08/2020 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 \$0 08/2021 07/2017 07/2017 09/2020 05/2020 2007 E 3P14: \$0 \$0 \$0 \$133,842,182 \$0 07/2017 07/2017 09/2020 05/2020 2017 R \$102: \$0 \$6,556,046 \$0	RECONSTRUCT 3 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 \$0 \$3,000,000 08/2035 08/2040 2045 R SW RCW: \$0 \$9,600,000 \$0 \$2,400,000 RECONSTRUCT 3 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 \$0 \$0 \$3,000,000 RECONSTRUCT 3 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 \$0 \$3,000,000 RECONSTRUCT 3 TO 2 CONCURRENT 08/2035 08/2040 2045 E SW PE: \$0 \$0 \$0 \$3,000,000 RECONSTRUCT STORE CONCURRENT 08/2035 08/2040 2045 R SW RCW: \$0 \$9,600,000 \$0 \$2,400,000 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 \$9,600,000 \$0 \$8,000,000 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2007 09/2020 05/2020 2007 E 3P14: \$0 \$0,505,046 \$0 \$819,506 09/2020 05/2020 08/2024 2020 C 12: \$0 \$125,286,136 \$0 \$31,321,534 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2027 09/2020 05/2020 2007 E 3P14: \$0 \$125,286,136 \$0 \$31,321,534 RECONSTRUCT INTERCHANGE (PH 2) 05/2015 06/2027 09/2020 05/2020 2007 E 3P14: \$0 \$6,556,046 \$0 \$819,506	RECONSTRUCT 21 Of 2 CONCURRENT 08/2035 08/2040 2045 R SW PE: 50 50 50 53,000,000 50 52,400,000 50 68/2040 2045 R SW ROW: 50 58,600,000 50 52,400,000 50 68/2040 50 88	RECONSTRUCT INTERCHANGE (PH 2) 05/2020 08/2020 08/2020 05/2020 2017 R 5102: 50 \$13,842,182 50 \$41,864,547 \$819,506 50 \$0.000 \$0.0000 \$0.00000 \$0.0000000 \$0.00000000

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TIP CSJ	Agency			Facility		Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
198 0094-07-044 TX	XDOT-DALLAS	City:	IRVING DALLAS	183	: 1.0 MILE EAST OF SL 12 WEST END OF ELM FORK TRINITY RIVER	RECONSTRUCT EXISTING 8 GP LANES 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO	0	08/2045	2045 E	SW PE:	\$0 	\$0	\$0	\$4,175,000	\$0 	\$0 	\$4,175,000
					BRIDGE	6/8 CONTINUOUS FRONTAGE ROAD (ULTIMATE)	S										
FY 2045 COMMENTS:																	
0094-07-044							08/2040	08/2045	2045 R	SW ROW:	\$0 	\$14,000,000	\$0 -	\$1,750,000	\$1,750,000 — — — —	\$0	\$17,500,000
FY 2045 COMMENTS:																	
								20	023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$14,000,000	\$0	\$5,925,000	\$1,750,000	\$0	\$21,675,00
198 0094-07-044 TX	TXDOT-DALLAS	City:	IRVING	SH From: 183	: 1.0 MILE EAST OF SL 12	RECONSTRUCT EXISTING 8 GP LANES 2 TO 4 CONCURRENT MANAGED	5, 08/2040 02/202	1 08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,00
		County:	DALLAS		WEST END OF ELM FORK TRINITY RIVER BRIDGE	LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROAD (ULTIMATE)											
FY 2045 COMMENTS:																	
0094-07-044							08/2040	08/2045	2045 R	SW ROW:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000 — — — — —	\$0 	\$17,500,00
FY 2045 COMMENTS:																	
								20	025-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$14,000,000	\$0	\$5,925,000	\$1,750,000	\$0	\$21,675,00
054 0353-04-068 TX	TXDOT-DALLAS	City:	IRVING	SP From: 348	: SH 114	RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2	,	08/2028	2036 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
		County:	DALLAS	To:	W OF LUNA RD (NEAR ELM FORK TRIN R)	CONCURRENT MANAGED LANES											
FY 2036 COMMENTS:																	
								20	023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
4054 0353-04-068 TX	IXDOT-DALLAS	,		348	: SH 114	RECONSTRUCT 4 TO 4 LANE DIVIDE URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES		08/2028	2036 E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
		County:	DALLAS	То:	W OF LUNA RD (NEAR ELM FORK TRIN R)	CONCORRENT IVIANAGED LAINES											
FY 2036 COMMENTS: CL	LARIFY FACILITY	Υ															
								20	025-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

			<i>'</i>	Joubic	ic Liiti y itc	,5016									
TIP CSJ Agency Code		Facility	Project Description		Actual Est Con Start Date Date			se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54072 0094-07-045 TXDOT-DALLAS	S City: IRVING County: DALLAS	183 BRIDGE	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	0 09/2024			2045 E	SW PE:	\$0	\$0 	\$0 	\$8,000,000	\$0	\$0	\$8,000,000
FY 2045 COMMENTS: RELATED TO TIP 5	54072.2/CSJ 0094-07-	-046													
0094-07-045				09/2024	08/20	J25 	2045 R	SW ROW:	\$0	\$25,600,000	\$0 	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2045 COMMENTS: RELATED TO TIP 5	54072.2/CSJ 0094-07-	046													
						2023-	2026 APPROVE	ED TOTAL BY TIP CODE	£ \$0	\$25,600,000	\$0	\$11,200,000	\$3,200,000	\$0	\$40,000,000
54072 0094-07-045 TXDOT-DALLAS	S City: IRVING County: DALLAS	183 BRIDGE	RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	6 – – –	08/20	37	2045 E	SW PE:	\$0	\$0 	\$0 	\$8,000,000	\$0	\$0	\$8,000,000
FY 2045 COMMENTS: RELATED TO TIP 5	54072.2/CSJ 0094-07-	046; REVISE SCOPE													
0094-07-045				09/2028	08/20	J37	2045 R	SW ROW:	\$0 	\$25,600,000	\$0 	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2045 COMMENTS: RELATED TO TIP 5	54072.2/CSJ 0094-07-(046; REVISE SCOPE				2021	T C DOG!		50	1220,000	\$0	202 200	2000 200	<u></u>	122 222 200
						·	 	ED TOTAL BY TIP CODE		\$25,600,000		\$11,200,000		\$0	\$40,000,000
54072.2 0094-07-046 TXDOT-DALLAS	S City: IRVING County: DALLAS	183 BRIDGE	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024	08/20	25 — — — —	2045 E	SW PE:	\$0 	\$0 — — — — —	\$0 — — — —	\$2,500,000 — — — — -	\$0 	\$0 -	\$2,500,000
FY 2045 COMMENTS: RELATED TO TIP 5	, 54072/CSJ 0094-07-0/	.45													
0094-07-046				09/2024	08/20	J25 	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 5	54072/CSJ 0094-07-0/	45													
						2023	-2026 APPROVE	ED TOTAL BY TIP CODE	DE \$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000
54072.2 0094-07-046 TXDOT-DALLAS	City: IRVING	SH From: WEST END OF ELM FORK TRINITY RIVER 183 BRIDGE	RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES	09/2024	08/2018 08/20	J37	2045 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
	County: DALLAS			457	/	4=7		47		/	47	4	47		A
FY 2045 COMMENTS: RELATED TO TIP 5	54072/CSJ 0094-07-04	'5													
	54072/CSJ 0094-07-0	45		08/2034	08/20	737	2045 R	SW ROW:	\$0 	\$8,000,000	\$0 	\$1,000,000	\$1,000,000 — — — — —	\$0 - — — — — —	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 5				08/2034	08/.	037 — — — —	2045 R — — —	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000 	\$1,000,000 — — — —		\$10,000,000 — — — — -

TIP CSJ Agency Facility Code	Project Description		Actual Est Comp Start Date Date		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54128 0581-02-153 TXDOT-DALLAS City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2040	01/2045	-	E	SW PE:	\$0 — — — —	\$0	\$0 	\$1,000,000 	\$0 — — — — -	\$0 — — — — —	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT													
0581-02-153		01/2040	01/2045	2045	R 	SW ROW:	\$0	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT													
				2023-2026 APPR	OVED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128 0581-02-153 TXDOT-DALLAS City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	-	08/2040	2045 — — — — —	E — —	SW PE:	\$0 — — — —	\$0	\$0 	\$1,000,000 - — — — —	\$0 	\$0	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT													
0581-02-153		08/2035	08/2040	2045 	R	SW ROW:	\$0 	\$800,000	\$0 — — — —	\$200,000 	\$0 	\$0 	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT													
				2025-2028 PROP	OSED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128.2 0581-02-155 TXDOT-DALLAS City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	01/2040	01/2045	2045	E	SW PE:	\$0	\$0	\$0 	\$100,000	\$0	\$0	\$100,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153													
0581-02-155		01/2040	01/2045	2045	R — —	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
0581-02-155 FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153		01/2040	01/2045	2045	R — —	SW ROW:	\$0 	\$4,000,000	\$0 - — — — —	\$1,000,000	\$0 - — — —	\$0	\$5,000,000 - — — — —
		01/2040	01/2045			SW ROW:		\$4,000,000	\$0	\$1,000,000	\$0 	\$0 	\$5,000,000
	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES		01/2045	2023-2026 APPR	ROVED TO				<u>-</u> _				
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153 54128.2 0581-02-155 TXDOT-DALLAS City: IRVING SL 12 From: SOUTH OF SH 183	CONSTRUCT 2 TO 4 CONCURRENT			2023-2026 APPR	ROVED TO	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$1,100,000	\$0	\$0	\$5,100,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153 54128.2 0581-02-155 TXDOT-DALLAS City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES			2023-2026 APPRO 2045 — — — —	ROVED TO	TOTAL BY TIP CODE	\$0 \$0	\$4,000,000	\$0	\$1,100,000	\$0	\$0	\$5,100,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153 54128.2 0581-02-155 TXDOT-DALLAS City: IRVING SL 12 From: SOUTH OF SH 183 County: DALLAS To: IH 35E FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153	CONSTRUCT 2 TO 4 CONCURRENT MANAGED LANES	08/2035	08/2040	2023-2026 APPRO 2045 — — — —	ROVED TO	SW PE:	\$0 \$0	\$4,000,000	\$0 \$0	\$1,100,000 \$100,000	\$0 \$0	\$0 \$0	\$5,100,000 \$100,000

				,,	_										
TIP CSJ Agency Code	Facility	Project Description		t Actual Est Cor Start Date Date	omp Actua te Comp D		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54129 0094-03-121 TXDOT-DALLAS City: IR	RVING SH From: 0.66 MILES WEST OF SL 12	WIDEN 4/6 LANE TO 4/8 LANE	01/2040			2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: DA		CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE													
- ,	10. 1 2	INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)	i.												
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 00	094-03-124; PART OF THE SH 183 ULTIMATE PROJECT														
0094-03-121			01/2040	0 01/20	/45 	2045	R 	SW ROW:	\$0	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,000 — — — — —
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 00	094-03-124; PART OF THE SH 183 ULTIMATE PROJECT														
					202?	3-2026 APPF	ROVED 7	TOTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54129 0094-03-121 TXDOT-DALLAS City: IR			•	5 08/20	J40	2045	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: DA	183 ALLAS To: 1 MILE EAST OF SL 12	CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)													
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 00	094-03-124; PART OF THE SH 183 ULTIMATE PROJECT														
0094-03-121			08/2035	5 08/20	/40 	2045	R	SW ROW:	\$0	\$800,000	\$0 	\$200,000	\$0 	\$0 	\$1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 00	094-03-124; PART OF THE SH 183 ULTIMATE PROJECT					100000		1000	10	1222.200	40	11 210 200	40		11.553.330
						-	_	TOTAL BY TIP CODE		\$800,000	\$0		\$0	\$0	\$2,000,000
54129.2 0094-03-124 TXDOT-DALLAS City: IR\ County: DA	183	RECONSTRUCT 2/4 TO 2/4 CONCURRENT MANAGED LANES	01/2040	0 01/20	45 	2045	E 	SW PE: — — — — — —	\$0 	\$0 	\$0 	\$100,000 	\$0 	\$0 -	\$100,000
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094															
0094-03-124	-05-121		01/2040	0 01/20	045	2045	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
0004 00 124															
FY 2045 COMMENTS: SPLIT FROM TIP 54129/CSJ 0094	·-03-121														
					202	.3-2026 APPF	ROVED 7	TOTAL BY TIP CODE	\$0	\$240,000	\$0	\$160,000	\$0	\$0	\$400,000
54129.2 0094-03-124 TXDOT-DALLAS City: IR	183	RECONSTRUCT 2/4 TO 2/4 CONCURRENT MANAGED LANES	08/2035	5 08/20	40	2045	E	SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
County: DA	ALLAS To: 1 MILE EAST OF SL 12				4		47								
FY 2045 COMMENTS: RELATED TO TIP 54129/CSJ 0094	4-03-121														
0094-03-124			08/2035	5 08/20	J40 	2045	R	SW ROW:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2045 COMMENTS: RELATED TO TIP 54129/CSJ 0094	1-03-121														
					202	25-2028 PRO	POSED	TOTAL BY TIP CODE	: \$0	\$240,000	\$0	\$160,000	\$0	\$0	\$400,000
								011.22. 1 3322		V 2-10,000		V100,000			V100,000

		DOUDIC LI	•									
TIP CSJ Agency Facility	Project Description		ual Est Comp Act Date Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55032 0094-03-120 TXDOT-DALLAS City: IRVING SH From: WEST OF SH 161 183 County: DALLAS To: 0.66 MILES WEST OF SL 12	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2032	01/2036	2036 E	SW PE:	\$0	\$0 	\$0	\$1,000,000	\$0 	\$0 	\$1,000,000
FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT												
0094-03-120		01/2032	01/2036	2036 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2036 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT												
			20	23-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
55032 0094-03-120 TXDOT-DALLAS City: IRVING SH From: WEST OF SH 161 183 County: DALLAS To: 0.66 MILES WEST OF SL 12	WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)		08/2032	2036 E	SW PE:	\$0 -	\$0 	\$0 -	\$1,000,000	\$0 — — — —	\$0 	\$1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT												
0094-03-120		08/2028	08/2032	2036 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT												
			20	25-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
55032.2 0094-03-125 TXDOT-DALLAS City: IRVING SH From: WEST OF SH 161 183 County: DALLAS To: 0.66 MILES WEST OF SL 12	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032	01/2037	2045 E	SW PE:	\$0 	\$0 	\$0 	\$3,000,000	\$0 	\$0 — — — — -	\$3,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120												
0094-03-125		01/2032	01/2037	2045 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2045 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120								- — — —				
			20	23-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000
55032.2 0094-03-125 TXDOT-DALLAS City: IRVING SH From: WEST OF SH 161 183	WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032	01/2037	2036 E	SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		01/2032	01/2037	2036 E	SW PE: — — — — —	\$0 	\$0 	\$0 	\$3,000,000	\$0 	\$0 	\$3,000,000
To: 0.66 MILES WEST OF SL 12 FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR						\$0 						
183 County: DALLAS To: 0.66 MILES WEST OF SL 12		01/2032	01/2037	2036 E	SW PE:	\$0 \$0 	\$0		\$1,000,000	\$1,000,000	\$0 	\$3,000,000
To: 0.66 MILES WEST OF SL 12 FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR												

8:20:23 AM

TIP CSJ Agency Fa	cility Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Dat	FY Phase e	e Category	Obligations I	Federal	Regional	State	Local	Local Contribution	Total
•	H From: NORTH OF SS 482 RELOCATE EXISTING TOLL GAN 14	TRY 01/2019 01/2019	09/2020 05/2020	2019 E	SW PE:	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
County: DALLAS	To:								. — — — —			
FY 2019 COMMENTS:												
0353-06-065		09/2020 05/2020	08/2024	2020 C	3RTR121 - DA2:	\$0 - — — — — —	\$0	\$6,000,000 — — — — —	\$0 	\$0 — — — —	\$0 — — — — —	\$6,000,000

	2023-2026 APPROVED TOTAL BY TIP CODE	\$0	\$0 \$6,00	00,000 \$294,000	\$0	\$0	\$6,294,000
55251 0353-06-065 TXDOT-DALLAS City: IRVING SH From: NORTH OF SS 482 114 County: DALLAS To:	RELOCATE EXISTING TOLL GANTRY 01/2019 01/2019 09/2020 05/2020 2019 E SW PE:	\$0 	\$0 	\$0 \$294,000 	\$0 	\$0 	\$294,000
FY 2019 COMMENTS: 0353-06-065	09/2020 05/2020 08/2024 2020 C 3RTR121 - DA2:	\$0	\$0 \$6,00	00,000 \$0	\$0	\$0	\$6,000,000
FY 2020 COMMENTS:							
	2025-2028 PROPOSED TOTAL BY TIP CODE	\$0	\$0 \$6,00	00,000 \$294,000	\$0	\$0	\$6,294,000

FY 2020 COMMENTS:

TIP CSJ Agency Code	Facility		Project Description	Est Start Date St	tart Date Comp	1 1 1 1103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	ty: JOSHUA FM Fr 917 ty: JOHNSON To		CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013 0	01/2014 07/2025	2024 E	SW PE:	\$0	\$0 	\$0 - — — —	\$1,100,000	\$0 	\$0 	\$1,100,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT; RELATED TO T	IP 11955.2/CSJ 1181-03-036												
1181-02-033				09/2023	07/2026	2024 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT; RELATED TO T	IP 11955.2/CSJ 1181-03-036												
1181-02-033				09/2023	07/2026	2024 U	SW ROW:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT; RELATED TO T	IP 11955.2/CSJ 1181-03-036												
1181-02-033				09/2026	01/2029	2027 C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT; RELATED TO T	IP 11955.2/CSJ 1181-03-036			202:	3-2026 APPROVE	O TOTAL BY TIP COD	E \$0	\$8.000.000	\$0	\$5.600,000	\$0	\$0	\$13.600.00
955.1 1181-02-033 TXDOT-FORT Cit WORTH	ty: JOSHUA FM Fr 917		CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	-	202 : 01/2014 09/2028	3-2026 APPROVE 2026 E	SW PE:	\$0 \$0	\$8,000,000 \$0 	\$0 \$0	\$5,600,000 \$1,100,000	\$0 \$0	\$0 \$0	
955.1 1181-02-033 TXDOT-FORT Cit WORTH Count	ty: JOSHUA FM Fr 917 ty: JOHNSON To	om: WEST OF AVE F		-										
955.1 1181-02-033 TXDOT-FORT Cit WORTH Count	ty: JOSHUA FM Fr 917 ty: JOHNSON To	om: WEST OF AVE F D: MAIN STREET		-										\$1,100,00
WORTH Count FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN 1181-02-033	ty: JOSHUA FM Fr 917 ty: JOHNSON To N PROJECT; RELATED TO T	om: WEST OF AVE F D: MAIN STREET	SEPARATION AND REALIGN FM 917		01/2014 09/2028	2026 E	SW PE:	\$0	\$0 	\$0	\$1,100,000	\$0	\$0 	\$1,100,00
955.1 1181-02-033 TXDOT-FORT Cit WORTH Count FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN 1181-02-033	ty: JOSHUA FM Fr 917 ty: JOHNSON To N PROJECT; RELATED TO T	om: WEST OF AVE F D: MAIN STREET IP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR	SEPARATION AND REALIGN FM 917		01/2014 09/2028	2026 E	SW PE:	\$0	\$0 	\$0	\$1,100,000	\$0	\$0 	\$1,100,00
955.1 1181-02-033 TXDOT-FORT Cit WORTH Count FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN 1181-02-033 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN 1181-02-033	ty: JOSHUA FM Fr 917 ty: JOHNSON To N PROJECT; RELATED TO T N PROJECT; RELATED TO T	om: WEST OF AVE F D: MAIN STREET IP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR	SEPARATION AND REALIGN FM 917	03/2026	01/2014 09/2028 — — — — — — — — — — — — — — — — — — —	2026 E 2026 R	SW PE:	\$0 	\$0 	\$0	\$1,100,000 \$3,200,000 \$3,200,000	\$0 	\$0 \$0 =	\$13,600,00 \$1,100,00
955.1 1181-02-033 TXDOT-FORT Cit WORTH Count FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN 1181-02-033 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN 1181-02-033	ty: JOSHUA FM Fr 917 ty: JOHNSON To N PROJECT; RELATED TO T N PROJECT; RELATED TO T	om: WEST OF AVE F D: MAIN STREET IP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR IP 11955.2/CSJ 1181-03-036; INCREASE ROW FUND	SEPARATION AND REALIGN FM 917	03/2026	01/2014 09/2028 — — — — — — — — — — — — — — — — — — —	2026 E 2026 R	SW PE:	\$0 	\$0 	\$0	\$1,100,000 \$3,200,000 \$3,200,000	\$0 	\$0 \$0 =	\$1,100,00

\$0 \$8,000,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$6,800,000

\$0

\$0

\$14,800,000

TIP CSJ Agency Code	Facility	Project Description		Actual Est Comp Act art Date Date Comp	1 1 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	City: JOSHUA FM From: MAIN STREET 917 unty: JOHNSON To: EAST OF SH 174	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	N 09/2013 0:	1/2014 07/2025	2024 E	SW PE:	\$0 	\$0 	\$0 	\$400,000	\$0 -	\$0 	\$400,000
FY 2024 COMMENTS: REGIONAL 10-YEAR P	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033												
1181-03-036			09/2023	07/2026	2024 R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,000
FY 2024 COMMENTS: REGIONAL 10-YEAR P	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033												
1181-03-036			09/2023	07/2026	2024 U	SW ROW:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2024 COMMENTS: REGIONAL 10-YEAR P	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033												
1181-03-036			09/2026	01/2029	2027 C	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR P	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033				22 2025 ADDDOUTD	TOTAL DV TID CODE	40	<u> </u>	40	44.747.000	40	**	
11955.2 1181-03-036 TXDOT-FORT	City: JOSHUA FM From: MAIN STREET	CONSTRUCT RR GRADE SEPARATION	N 09/2013 0		2026 APPROVED	SW PE:	\$0 \$0	\$2,400,000 \$0	\$0 \$0	\$1,747,000 \$400,000	\$0 \$0	\$0 \$0	\$4,147,000
WORTH	917 unty: JOHNSON To: EAST OF SH 174	AND REALIGN FM 917					JO.	ÇÜ		7400,000	Ç0	γo	Ş 4 00,000
	,												
FY 2026 COMMENTS: REGIONAL 10-YEAR P	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL Y	/EAR											
FY 2026 COMMENTS: REGIONAL 10-YEAR PO		/EAR	03/2026	09/2028	2026 R	SW ROW:	\$0	\$0	\$0	\$547,000	\$0	\$0	\$547,000
1181-03-036			03/2026	09/2028 — — — — — —	2026 R — — — — -	SW ROW: 	\$0	\$0 	\$0	\$547,000	\$0	\$0 	\$547,000
1181-03-036	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL Y		03/2026	09/2028 — — — — — — — — — — — — — — — — — — —	2026 R — — — — — — — — — — — — — — — — — — —	SW ROW: 	\$0 	\$0 	\$0 - — — — — \$0	\$547,000	\$0 	\$0 	\$547,000
1181-03-036 FY 2026 COMMENTS: REGIONAL 10-YEAR PI 1181-03-036	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL Y	/EAR							-		- = = = -		
1181-03-036 FY 2026 COMMENTS: REGIONAL 10-YEAR PI 1181-03-036	LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL Y LAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL Y	/EAR							-		- = = = -		

\$0 \$2,400,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$1,747,000

\$0

\$0

\$4,147,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

					!	Doubl	le E	Entry R	epor	rt*									
TIP CSJ Code	Agency		Facility		Project Description	Est Start Date	. Ac	ctual Est (rt Date Da	Comp ate C	Actual FY	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20121 0718-01-064	TXDOT-DALLAS	S City: JUSTIN	FM 1	From: SH 114	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION) E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
		County: DENTON		To: 12TH STREET	5030														
		•		RTR FUNDS FROM DENTON CO. DONAT	TION OF PLANS/PS&E AND TXDOT REVIEW, ROW,														
0718-01-064		T CONST COSTS INC. L.	AJL JIGIT	TOANTEI, LOCAL WATER WILL NEED TO								SBPE:		\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2010 COMMENTS:	: PLANNING CSJ ()718-01-900																	
														4.0		4.0	4.0	4.5	
0718-01-064	ţ					08/2015		/2013 06/3	2015	11/2015 201	1 R — — -	3RTR121 - DE1: — — — — — —	\$1,829,766 — — — — —	\$0 	\$1,829,766 — — — —	\$0 - — — — -	\$0 	\$0 — — — — -	\$1,829,766 — — — — — —
FY 2014 COMMENTS:	: PLANNING CSJ 0	718-01-900																	
0718-01-065	5					10/2013	3 10/	/2013 06/	2015	11/2015 2014	L R	S102:	\$0	\$0	\$0	\$9,910,000	\$1,110,000	\$0	\$11,020,000
FY 2014 COMMENTS:	: PLANNING CSJ (1718-01-900														. – – – -			
	I Lawrence Co. C	718 01 300																	
0718-01-065	;					10/2013	10/	/2013 06/	2015	11/2015 201	1 U — — -	\$102: 	\$0	\$0 	\$0 	\$500,000	\$0 	\$0 — — — — -	\$500,000
FY 2014 COMMENTS:	: PLANNING CSJ 0)718-01-900																	
0718-01-064	ī.					08/2015	11/	/2015 08/	2020 (08/2020 2016	c د	3RTR121 - DE1:	\$35,428,022	\$0	\$35,500,000	\$0	\$0	\$0	\$35,500,000
		749 04 000				08/2015	5 11 <i>/</i> — —	/2015 08/: -	2020 (08/2020 2016	C	3RTR121 - DE1: — — — — — —	\$35,428,022 		\$35,500,000 	\$0 - — — — -	\$0 	\$0 	\$35,500,000 — — — — —
0718-01-064 FY 2016 COMMENTS:		1718-01-900				08/2015	5 11 <i>/</i> — —	/2015 08/: - — — —	2020 (08/2020 2016	C	3RTR121 - DE1: — — — — —			\$35,500,000 _	\$0 - — — — -	\$0 	\$0 — — — — -	\$35,500,000 — — — — —
)718-01-900 				08/2015	5 11, — —	/2015 08/: -	2020 (3RTR121 - DE1:			\$35,500,000	\$11,310,000	\$1,110,000	\$240,000	\$35,500,000
FY 2016 COMMENTS:	: PLANNING CSJ 0	0718-01-900 S City: JUSTIN	FM 1	From: SH 114	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION					2023-2026 AP	PPROVED	D TOTAL BY TIP CODE				· 			
FY 2016 COMMENTS:	: PLANNING CSJ 0		156	From: SH 114 To: 12TH STREET	WIDEN 2 TO 4 LANE DIVIDED URBAN					2023-2026 AP	PPROVED	D TOTAL BY TIP CODE	E \$37,257,788	\$0	\$37,329,766	\$11,310,000	\$1,110,000	\$240,000	\$49,989,766
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS:	FLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW,					2023-2026 AP	PPROVED	D TOTAL BY TIP CODE	E \$37,257,788	\$0	\$37,329,766	\$11,310,000	\$1,110,000	\$240,000	\$49,989,766
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS:	FLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA	156 - NATCH TO F	To: 12TH STREET	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010	0 01/	/2010 06/s	2015	2023-2026 AP	PPROVED D E	D TOTAL BY TIP CODE	E \$37,257,788	\$0	\$37,329,766	\$11,310,000	\$1,110,000	\$240,000	\$49,989,766
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS:	FLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA IF CONST COSTS INCREA	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010	0 01/	/2010 06/s	2015	2023-2026 AP 11/2015 2010	PPROVED D E	D TOTAL BY TIP CODE 3LC:	\$0	\$0	\$37,329,766	\$11,310,000 \$0 	\$1,110,000	\$240,000	\$49,989,766 \$240,000
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS: 0718-01-064 FY 2010 COMMENTS:	FLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA IF CONST COSTS INCREA	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010	0 01/	/2010 06/: /2010 06/: 	2015 :	2023-2026 AP 11/2015 2010	PPROVED D E D E D E D E	3LC:	\$0 \$0 \$0 \$0	\$0 \$0 	\$37,329,766	\$11,310,000 \$0 	\$1,110,000 \$0 	\$240,000 \$240,000 	\$49,989,766 \$240,000
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS: 0718-01-064	FLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA IF CONST COSTS INCREA	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010	0 01/	/2010 06/: /2010 06/: 	2015 :	2023-2026 AP 11/2015 2010	PPROVED D E D E D E D E	D TOTAL BY TIP CODE 3LC:	\$0	\$0 \$0 	\$37,329,766	\$11,310,000 \$0 	\$1,110,000	\$240,000	\$49,989,766 \$240,000
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS: 0718-01-064 FY 2010 COMMENTS:	FLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I PLANNING CSJ 0	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA IF CONST COSTS INCREA 0718-01-900	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010	0 01/	/2010 06/: /2010 06/: 	2015 :	2023-2026 AP 11/2015 2010	PPROVED D E D E D E D E	3LC:	\$0 \$0 \$0 \$0	\$0 \$0 	\$37,329,766	\$11,310,000 \$0 	\$1,110,000 \$0 	\$240,000 \$240,000 	\$49,989,766 \$240,000
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS: 0718-01-064 6718-01-064	PLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I PLANNING CSJ 0	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA IF CONST COSTS INCREA 0718-01-900	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010 — — — — — — — — — — — — — — — — — — —	0 01/	/2010 06/: /2010 06/: /2013 06/:	2015 :	2023-2026 AP 11/2015 2010	PPROVED D E D E R R R	3LC:	\$0 \$0 \$0 \$0	\$0 \$0 	\$37,329,766	\$11,310,000 \$0 	\$1,110,000 \$0 	\$240,000 \$240,000 	\$49,989,766 \$240,000
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS: 0718-01-064 FY 2014 COMMENTS: 0718-01-065	PLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I PLANNING CSJ 0 PLANNING CSJ 0	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA 1F CONST COSTS INCREA 0718-01-900	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010 — — — — — — — — — — — — — — — — — — —	0 01/	/2010 06/: /2010 06/: /2013 06/:	2015 :	2023-2026 AP 11/2015 2010 11/2015 2010	PPROVED D E D E R R R	SBPE:	\$0 \$1,829,766	\$0 \$0 \$0 \$0 \$0	\$37,329,766	\$11,310,000 \$0 \$900,000 \$900,000	\$1,110,000 \$0 	\$240,000 \$240,000 \$0 \$0	\$49,989,766 \$240,000 \$900,000 \$1,829,766
FY 2016 COMMENTS: 20121 0718-01-064 FY 2010 COMMENTS: 0718-01-064 FY 2010 COMMENTS:	PLANNING CSJ 0 TXDOT-DALLAS PLANNING CSJ 0 AND UTILITIES. I PLANNING CSJ 0 PLANNING CSJ 0	County: JUSTIN County: DENTON 0718-01-900; LOCAL MA 1F CONST COSTS INCREA 0718-01-900	156 - NATCH TO F	To: 12TH STREET RTR FUNDS FROM DENTON CO. DONAT	WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION TION OF PLANS/PS&E AND TXDOT REVIEW, ROW, TO BE RECONSIDERED	01/2010 — — — — — — — — — — — — — — — — — — —	0 01/	/2010 06/: /2010 06/: /2013 06/:	2015 :	2023-2026 AP 11/2015 2010 11/2015 2010	PPROVED D E D E R R R	SBPE:	\$0 \$1,829,766	\$0 \$0 \$0 \$0 \$0	\$37,329,766	\$11,310,000 \$0 \$900,000 \$900,000	\$1,110,000 \$0 	\$240,000 \$240,000 \$0 \$0	\$49,989,766 \$240,000 \$900,000 \$1,829,766

FY 2014 COMMENTS: PLANNING CSJ 0718-01-900

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TIP CSJ Agency Code	Facilit	ty	Project Description	Est Start Date	Actual Est Comp Start Date Date	np Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0718-01-064						0 08/2020 2016 C	3RTR121 - DE1:	\$37,103,465	\$0	\$37,103,465	\$0	\$0	\$0	\$37,103,46
EV 2016 COMMENTS: PLANNING CS.	0718-01-000 INCREASE FLIND	ING TO MATCH CURRENT EXPENDITURES												
7 ZOLO COMMENTO: 1 DAMINIO COS	J/10-01-300, INCIDENSE I ONS.	NG TO WATCH CONNENT EXPENDITIONES												
						2025-2028 PROPOSED	TOTAL BY TIP CODE	\$38,933,231	\$0	\$38,933,231	\$11,310,000	\$1,110,000	\$240,000	\$51,593,23
047.3 0197-04-083 TXDOT-DALLAS	AS City: KAUFMAN US 175 County: KAUFMAN		INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	05/2021 05/2022	2 2021 E	SW PE:	\$0 	\$0 	\$0 	\$40,000	\$0 	\$0 	\$40,00
FY 2021 COMMENTS: RELATED TO TIP	•													
0197-04-083	, 51041.5/C310131-05-133 UIVI	J 11P 21047.17C3J 0137-03-060		05/2022	04/2022 08/2024	4 2022 C	5:	\$660,000	\$660,000	\$0	\$165,000	\$0	\$0	\$825,0
V 2 : 2				= = =		· 								
2022 COMMENTS: RELATED TO TIP	P 21047.2/CSJ 0197-02-133 AN	D TIP 21047.1/CSJ 0197-03-080												
						2023-2026 APPROVED	D TOTAL BY TIP CODE	\$660,000	\$660,000	\$0	\$205,000	\$0	\$0	\$865
7.3 0197-04-083 TXDOT-DALLAS	AS City: KAUFMAN US	From: EAST OF FM 1390	INSTALLATION OF CCTV, DMS AND	09/2021	05/2021 05/2023			\$0	\$0	•		\$0	\$0	\$40
	175		VEHICLE DETECTION UNITS											
	County: KAUFMAN	To: SH 34												
	? 21047.2/CSJ 0197-02-133 AN	ND TIP 21047.1/CSJ 0197-03-080												
0197-04-083				05/2022	05/2022 08/2024	4 2022 C	5:	\$660,000	\$660,000	\$0	\$165,000 	\$0 	\$0	\$82
Y 2022 COMMENTS: RELATED TO TIP	IP 21047.2/CSI 0197-02-133 AN	ND TIP 21047 1/CSI 0197-03-080												
	210-17-12/03/025-02 100	5 TH 210 (7.11) 633 6137 63 666												
						2025-2028 PROPOSED	TOTAL BY TIP CODE	\$660,000	\$660,000	\$0	\$205,000	\$0	\$0	\$865
384 0172-02-072 KENNEDALE	City: KENNEDALE VA	From: CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING	04/2014	04/2014 08/2014	4 11/2014 2014 E	3RTR161 - TC1:	\$110,371	\$0	\$110,371	\$0	\$27,593	\$0	\$137
	County: TARRANT	To: KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	<i>,</i> – – –										
Y 2014 COMMENTS:														
0172-01-052				08/2014	12/2014 04/2016	6 06/2016 2015 C	3RTR161 - TC1:	\$811,593	\$0	\$809,729	\$0	\$202,432	\$0	\$1,012
Y 2015 COMMENTS:				= = =										
2015 COMMILIATS.														
						2023-2026 APPROVED	D TOTAL BY TIP CODE	\$921,964	\$0	\$920,100	\$0	\$230,025	\$0	\$1,150
84 0172-02-072 KENNEDALE	City: KENNEDALE VA	From: CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT		04/2014	04/2014 08/2014	4 11/2014 2014 E	3RTR161 - TC1:	\$110,371	\$0	\$110,371	\$0	\$27,593	\$0	\$137
	County: TARRANT	To: KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD	LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT											
Y 2014 COMMENTS:														
				08/2014	12/2014 04/2010	6 06/2016 2015 C	3RTR161 - TC1:	\$811,593	\$0	\$809,729	\$0	\$202,432	\$0	\$1,01
0172-01-052														
0172-01-052														
0172-01-052 FY 2015 COMMENTS:						2025-2028 PROPOSED	TOTAL BY TID CODE	\$921,964	\$0	\$920,100	\$0	\$230,025	\$0	\$1,150

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Agency	Fa	acility		Project Description				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
KENNEDALE	City: KENNEDALE \ County: TARRANT	/A From To:	ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N W KENNEDALE PARKWAY TO THE S, RUTH DR	CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS;		06/2023	2024	ENV 	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$36,025 — — — — —	\$36,02
OCAL CONTRIB	UTION PAID BY THE CITY C	F KENNED	ALE													
					06/2022	02/2023	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,225	\$67,22
OCAL CONTRIB	UTION PAID BY THE CITY C	F KENNED	ALE													
					04/2023	06/2024	2024	С	5:	\$0	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,69
							2023-2026 APPI	ROVED TO	TAL BY TIP CODE	\$0	\$883,756	\$0	\$0	\$220,939	\$103,250	\$1,207,94
KENNEDALE	City: KENNEDALE \	/A From	ELEM SAFE ROUTES TO SCHOOL, BOUNDED	· · · · · · · · · · · · · · · · · · ·		06/2022 10/2023 1	0/2023 2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,225	\$67,22
	County: TARRANT	То:	BY ARTHUR DR TO THE N W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	SAFETY IMPROVEMENTS;												
OCAL CONTRIB	County: TARRANT UTION PAID BY THE CITY C		W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND												
OCAL CONTRIB	·		W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W	SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING		11/2022 10/2023 0	9/2023 2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,025	\$36,02
	·	OF KENNED	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W ALE; REVISE FISCAL YEAR	SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING		11/2022 10/2023 0	9/2023 2023 — — — —	ENV	3LC:	\$0	\$0 	\$0	\$0	\$0 	\$36,025 — — — — —	\$36,02
	UTION PAID BY THE CITY C	OF KENNED	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W ALE; REVISE FISCAL YEAR	SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING	11/2022	11/2022 10/2023 0	9/2023 2023		3LC: 	\$0 	\$0 	\$0 	\$0 	\$0 	\$36,025 — — — — — — \$0	\$36,02
	KENNEDALE DCAL CONTRIB	COUNTY: KENNEDALE A COUNTY: TARRANT COLAL CONTRIBUTION PAID BY THE CITY COUNTRIBUTION PAID BY THE COUNTRIBUTION PAI	KENNEDALE City: KENNEDALE VA From County: TARRANT To: COLL CONTRIBUTION PAID BY THE CITY OF KENNED COLL CONTRIBUTION PAID BY THE CITY OF KENNED	KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N County: TARRANT TO: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W DCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE DCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED	KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N COUNTY: TARRANT TO: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W CONSTRUCT NEW AND RECONSTRUCT SENSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING COUNTRIBUTION PAID BY THE CITY OF KENNEDALE COAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED CONSTRUCT NEW AND CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, RECONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS,	KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY COUNTY: TARRANT TO: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W DOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE COUNTRIBUTION PAID BY THE CITY OF KENNEDALE KENNEDALE CITY OF KENNEDALE CITY OF KENNEDALE CITY OF KENNEDALE CITY OF KENNEDALE CONSTRUCT NEW AND 11/2022 CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING COMPANY OF THE CITY OF KENNEDALE CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING CONSTRUCT NEW AND 06/2022 ELEM SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT NEW AND 06/2022	KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY CONSTRUCT NEW AND 11/2022 06/2023 ELEM SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFETY IMPROVEMENTS; CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CAUSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING DOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY CONSTRUCT NEW AND 06/2022 06/2022 10/2023 1 CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OF CONSTRUCT NEW AND 06/2022 02/2023 1 OF CONSTRUCT NEW AND 06/2022 02/2023 1 OF CONSTRUCT NEW AND 06/2022 06/2022 10/2023 1 ELEM SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT NEW AND 06/2022 06/2022 10/2023 1 ELEM SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND DELANEY ERCONSTRUCT EXISTING SIDEWALKS, AND 06/2022 06/2022 10/2023 1	KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY COUNTY: TARRANT TO: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W COLL CONTRIBUTION PAID BY THE CITY OF KENNEDALE KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY CITY OF KENNEDALE CONSTRUCT NEW AND CONSTRUCT NEW AND CONSTRUCT NEW AND CONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING CONSTRUCT NEW SIGNAGE, TRAFFIC CONSTRUCT NEW AND COAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE COAL COAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE COAL COAL COAL C	KENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY COUNTY: TARRANT TO: W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE W CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING COUNTRIBUTION PAID BY THE CITY OF KENNEDALE COLUMN PAID BY	KENNEDALE CITY: KENNEDALE VA FORM: ARTHUR INTERMEDIATE AND DELANEY CONSTRUCT NEW AND ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N TO THE R CONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFETY IMPROVEMENTS; TO THE E, CORRY A EDWARDS DR TO THE W TO THE W CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING DOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE KENNEDALE KENNEDALE City: KENNEDALE VA FORM: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE W CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING DOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE KENNEDALE City: KENNEDALE VA FORM: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, SIDE	KENNEDALE City: KENNEDALE VA Prom: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DATE OF THE N ELEM SAFE ROUTES TO SCHOOL, BOUNDED CASSWAY TO THE S. RUTH DR TO THE W KENNEDALE PARKWAY TO THE S. RUTH DR TO THE W CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING COUNTY: TARRANT TO: WE KENNEDALE PARKWAY TO THE S. RUTH DR TO THE W CONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING CALCONTRIBUTION PAID BY THE CITY OF KENNEDALE OF CONSTRUCT NEW AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL, BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTES TO SCHOOL BOUNDED RECONSTRUCT EXISTING SIDEWALKS, AND CROSSING SAFE ROUTE	Note	Date Start Date Date Comp Date C	Start Date Date City: KENNEDALE Va From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N USE HONG STRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TRAFFINS, AND LIGHTING	EXENNEDALE City: KENNEDALE VA From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED FOR EXCENSIBLE SIDEWALKS, ADDIC COSSTBUCT NEW AND LIGHTING County: TARRANT TO THE N WE KENNEDALE SHAPE ADDIES AND CONSTRUCT NEW AND LIGHTING COUNTRIBUTION PAID BY THE CITY OF KENNEDALE OFFICE AND CONSTRUCT NEW AND COOSSING SOLVENARDS DR TO THEW TO THE F, CORRY A EDWARDS DR TO THEW TO THE F, CORRY A EDWARDS DR TO THEW TO THE F, CORRY A EDWARDS DR TO THEW TO THE F, CORRY A EDWARDS DR TO THEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OFFICE AND CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OFFICE AND CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OFFICE AND CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OFFICE AND CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OFFICE AND CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OFFICE AND CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING OFFICE AND CONSTRUCT NEW AND OFFICE AND CONSTRUCT NEW	ENDING Contribution From: ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DETAINED ATT THE N TO THE F, CORRY A EDWARDS DR TO THE W CONSTRUCT NEW AND 11/2022 06/2023 2024 ENV 3LC: \$0 \$0 \$0 \$0 \$0 \$36,025

\$883,756

\$883,756

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$220,939

\$0

\$103,250

\$1,207,945

TIP CSJ Agency Facility Code	Project Description	Est Start Actua Date Start D		Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55267 1059-01-047 TXDOT-DALLAS City: KRUM FM From: FM 156 1173 County: DENTON To: MASCH BRANCH ROAD	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017 06/20	08/2040	2023 E	SW PE:	\$0	\$0 	\$0	\$2,500,000	\$0 	\$0 	\$2,500,000
FY 2023 COMMENTS:												
1059-01-047		09/2021 09/20	08/2040	2023 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000
FY 2023 COMMENTS:												
				2023-2026 APPROV	ED TOTAL BY TIP COD	DE \$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,000
55267 1059-01-047 TXDOT-DALLAS City: KRUM FM From: FM 156 1173 County: DENTON To: MASCH BRANCH ROAD	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017 06/20	017 08/2040	2045 E	SW PE:	\$0 	\$0 	\$0 	\$2,500,000	\$0 — — — —	\$0	\$2,500,000
FY 2045 COMMENTS: REVISE FISCAL YEAR												
1059-01-047		09/2021 09/20	21 08/2040	2045 R	SW ROW:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR												
				2025-2028 PROPOS	ED TOTAL BY TIP COD	DE \$0	\$32,000,000	\$0	\$6,500,000	\$4,000,000	\$0	\$42,500,000

8:20:23 AM

TIP CSJ Code	Agency	Facil	lity		Project Description		ctual Est Con ort Date Date	-	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
8005 0171-05-068 T	XDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF AZLE A To: SOUTH OF IH 820		CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017 08	3/2017 09/202	5 — — — —	2021 E	SW PE:	\$0 -	\$0	\$0	\$13,891,500	\$0 	\$0 	\$13,891,50
FY 2021 COMMENTS: REC	GIONAL 10-YE	AR PLAN PROJECT; RELATED	TO TIP 13005.1/CSJ 0008-14	4-132													
0171-05-068						05/2025	07/202	7 	2025 R	SW ROW:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0 	\$6,000,00
FY 2025 COMMENTS: REC	GIONAL 10-YE	AR PLAN PROJECT; RELATED	TO TIP 13005.1/CSJ 0008-14	4-132													
0171-05-068						05/2025	07/202	7	2025 U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,00
FY 2025 COMMENTS: REC	GIONAL 10-YE	AR PLAN PROJECT; RELATED	TO TIP 13005.1/CSJ 0008-14	4-132													
0171-05-068						01/2028	01/203	2	2030 C	12:	\$0	\$56,000,000	\$0	\$14,000,000	\$0	\$0	\$70,000,00
FY 2030 COMMENTS: REC	GIONAL 10-YE	AR PLAN PROJECT; RELATED	TO TIP 13005.1/CSJ 0008-14	4-132									- — — — –				
								2023-202	26 APPROVED	TOTAL BY TIP COD	E \$0	\$79,800,000	\$0	\$29,091,500	\$0	\$0	\$108,891,50
3005 0171-05-068 T	XDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: NORTH OF AZLE A To: SOUTH OF IH 820		CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017 03	3/2023 01/203 	0 — — — —	2023 E	SW PE: 	\$0	\$0 	\$0	\$13,891,500 	\$0	\$0 	\$13,891,50
		•															
				4-132; PART OF 2023 CAT 2/C	AT 12 FUNDING EXCHANGE TO												
		AR PLAN PROJECT; RELATED I 30 CANYON PROJECT; REVI		4-132; PART OF 2023 CAT 2/C	AT 12 FUNDING EXCHANGE TO	10/2025	10/202	7	2026 R	SW ROW:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,00
AD ¹ 0171-05-068 FY 2026 COMMENTS: REC	OVANCE THE IH	I 30 CANYON PROJECT; REVI AR PLAN PROJECT; RELATED	SE FISCAL YEAR TO TIP 13005.1/CSJ 0008-14		AT 12 FUNDING EXCHANGE TO	10/2025	10/202	7 — — — –	2026 R - — — –	SW ROW: - — — — —	\$0	\$0	\$0 - — — — -	\$6,000,000 - — — — —	\$0	\$0 — — — — —	\$6,000,00
AD ¹ 0171-05-068 FY 2026 COMMENTS: REC	OVANCE THE IH	I 30 CANYON PROJECT; REVI AR PLAN PROJECT; RELATED	SE FISCAL YEAR TO TIP 13005.1/CSJ 0008-14	4-132; PART OF 2023 CAT 2/C	AT 12 FUNDING EXCHANGE TO	10/2025	10/202 		2026 R - — — — -	SW ROW:		\$19,000,000	\$0 	\$6,000,000 	\$0 \$0 \$0	\$0 	
AD' 0171-05-068 FY 2026 COMMENTS: REC AD' 0171-05-068 FY 2026 COMMENTS: REC	OVANCE THE IH GIONAL 10-YE VANCE THE IH	AR PLAN PROJECT; REVI	SE FISCAL YEAR TO TIP 13005.1/CSJ 0008-14 SE FISCAL YEAR; REVISE FUNI	4-132; PART OF 2023 CAT 2/C IDING SHARES TO 100% STATI	AT 12 FUNDING EXCHANGE TO							-	<u>-</u> _				
AD' 0171-05-068 FY 2026 COMMENTS: REC AD' 0171-05-068 FY 2026 COMMENTS: REC	OVANCE THE IH GIONAL 10-YE VANCE THE IH	AR PLAN PROJECT; REVI	SE FISCAL YEAR TO TIP 13005.1/CSJ 0008-14 SE FISCAL YEAR; REVISE FUNI	4-132; PART OF 2023 CAT 2/C IDING SHARES TO 100% STATI	CAT 12 FUNDING EXCHANGE TO E			9			\$0	-	\$0				\$19,000,00 - — — — -
AD' 0171-05-068 FY 2026 COMMENTS: REC AD' 0171-05-068 FY 2026 COMMENTS: REC AD' 0171-05-068	GIONAL 10-YE. GIONAL 10-YE. GIONAL 10-YE. IVANCE THE IH	AR PLAN PROJECT; REVI AR PLAN PROJECT; RELATED I 30 CANYON PROJECT; REVI AR PLAN PROJECT; RELATED I 30 CANYON PROJECT; REVI	SE FISCAL YEAR TO TIP 13005.1/CSJ 0008-14 SE FISCAL YEAR; REVISE FUNI TO TIP 13005.1/CSJ 0008-14 SE FISCAL YEAR	4-132; PART OF 2023 CAT 2/C IDING SHARES TO 100% STATI 4-132; PART OF 2023 CAT 2/C	CAT 12 FUNDING EXCHANGE TO E	10/2027	10/202	9	2026 U	SW ROW:	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$6,000,000 \$19,000,000

TIP CSJ Code	Agency	Facilit	ty	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55173 0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199	From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018 E	SW	/ PE:	\$0	\$923,670	\$0	\$230,918	\$0	\$0	\$1,154,588
		County: TARRANT	To: AZLE AVE															
FY 2018 COMMENTS: R	REGIONAL 10-Y	EAR PLAN PROJECT																
0171-05-097						09/2017	10/2023		2018 U	SW F	ROW:	\$0	\$144,400 — — — —	\$0	\$36,100	\$0	\$0 — — — — -	\$180,500
FY 2018 COMMENTS: R	REGIONAL 10-Y	EAR PLAN PROJECT																
0171-05-097						06/2020			2020 C	2	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020 COMMENTS: R	REGIONAL 10-Y	EAR PLAN PROJECT																
								2023-202	6 APPROV	ED TOTAL BY	Y TIP CODE	\$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,088
55173 0171-05-097	TXDOT-FORT WORTH	199	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018 E	SW 	/ PE: 	\$0 	\$923,670 — — — —	\$0 	\$230,918	\$0 	\$0 	\$1,154,588
FY 2018 COMMENTS: R	REGIONAL 10-Y	EAR PLAN PROJECT																
0171-05-097					01/2019	09/2017	10/2023	06/2020	2018 U	SW F	ROW:	\$0	\$144,400	\$0	\$36,100	\$0	\$0	\$180,500
FY 2018 COMMENTS: R	REGIONAL 10-Y	EAR PLAN PROJECT																
0171-05-097					06/2020	06/2020	12/2024		2020 C	2	4:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2020 COMMENTS: R	REGIONAL 10-Y	EAR PLAN PROJECT																
								2025-202	8 PROPOS	ED TOTAL BY	Y TIP CODE	\$0	\$18,668,070	\$0	\$4,667,018	\$0	\$0	\$23,335,088

8:20:23 AM

Code	ncy Faci	ility	Project Description	Est Start Date	Actual Est Start Date	Comp Actual Date Comp Dat	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
176 0171-04-050 TXDOT WO		From: NORTH OF FM 1886 9 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM					SW PE:	\$0	\$4,786,293	\$0 	\$1,196,573 	\$0 	\$0 	\$5,982,86
FY 2018 COMMENTS: REGIONA	AL 10-YEAR PLAN PROJECT														
0171-04-050					09/2017 10)/2023 	2018 U	SW ROW:	\$0	\$204,800	\$0 	\$51,200 	\$0	\$0 	\$256,00
FY 2018 COMMENTS: REGIONA	AL 10-YEAR PLAN PROJECT														
0171-04-050					06/2020 05		2020 C	2M:		\$36,005,120	\$0	\$9,001,280	\$0	\$0	\$45,006,40
FY 2020 COMMENTS: REGIONA	AL 10-YEAR PLAN PROJECT				- — — -										
0171-04-050					06/2020 05	5/2025	2020 C		\$0	\$55,194,400	\$0	\$13,798,600	\$0	\$0	\$68,993,00
FY 2020 COMMENTS: REGIONAL FOR THE PROPERTY OF		From: NORTH OF FM 1886	RECONSTRUCT AND WIDEN 4 LANE	02/2019	09/2017 09			ED TOTAL BY TIP CO		\$96,190,613 \$4,786,293		\$24,047,653 \$1,196,573	\$0	\$0 \$0	\$120,238,26 \$5,982,86
WO			ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM		- — — -			- — — — —		\$4,760,235 					, — — — -
	AL 10-YEAR PLAN PROJECT														
FY 2018 COMMENTS: REGION/ 0171-04-050	AL 10-YEAR PLAN PROJECT			02/2019	09/2017 10	0/2023 06/2020	2018 U — — — —	SW ROW:	\$0	\$204,800 	\$0	\$51,200 - — — — —	\$0	\$0 	\$256,00
0171-04-050				02/2019	09/2017 10	0/2023 06/2020	2018 U — — —	SW ROW:	\$0	\$204,800	\$0 	\$51,200 - — — — –	\$0	\$0	\$256,00 — — — —
0171-04-050					09/2017 10		2018 U — — — —		<u>_</u> _	\$204,800 		\$51,200 \$9,001,280	\$0 \$0 	\$0 	
0171-04-050 FY 2018 COMMENTS: REGION/ 0171-04-050	AL 10-YEAR PLAN PROJECT								<u>_</u> _						
0171-04-050 FY 2018 COMMENTS: REGION/ 0171-04-050	AL 10-YEAR PLAN PROJECT			06/2020		2/2024 — — — — —		2M:	\$0		\$0				\$45,006,40
FY 2018 COMMENTS: REGION/ 0171-04-050 FY 2020 COMMENTS: REGION/	AL 10-YEAR PLAN PROJECT AL 10-YEAR PLAN PROJECT			06/2020	06/2020 12	2/2024 — — — — —	2020 C	2M:	\$0	\$36,005,120	\$0	\$9,001,280 - — — — —	\$0	\$0	\$256,00

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

						Double	EIILI Y K	eport.										
TIP Code	CSJ	Agency	Facility		Project Description			Comp Actua		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1642.5 0918	-47-369	LANCASTER	City: LANCASTER VA From County: DALLAS To	om: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT :	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023		/2023	2023 I	I 3R	RTR121 - DA1:	\$89,774	\$0 — — — —	\$89,774	\$0 	\$22,443 — — — —	\$0	\$112,217
FY 2023 CON	MENTS:																	
								2023-	2026 APPRO	VED TOT	AL BY TIP CODE	\$89,774	\$0	\$89,774	\$0	\$22,443	\$0	\$112,217
11642.5 0918	-47-369	LANCASTER	City: LANCASTER VA Fro	om: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT :	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023 04	4/2023 02/	/2023 12/202	3 2023	I 3R	RTR121 - DA1:	\$89,774	\$0 	\$89,774	\$0 	\$22,443 — — — —	\$0	\$112,217 — — — — —
FY 2023 CON	MENTS: R	TR CLOSEOUT I	NEEDED															
	- "		111111111111111111111111111111111111111					2025	-2028 PROPO	SED TOTA	AL BY TIP CODE	\$89,774	\$0	\$89,774	\$0	\$22,443	\$0	\$112,217
14003 0918	-47-239	DALLAS CO	·	om: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST : LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		/2023	2022 E	E	3LC:	\$0	\$0	\$0 	\$0	\$0	\$1,316,563	\$1,316,563
FY 2022 CON			ICLUDES DIRECT STATE COSTS (FEI	DERAL \$394,984; DALLAS CO \$98,746); LOCAL CON	ITRIBUTION PAID BY THE CITY OF													
0918	L/ -47-239	ANCASTER				09/2023	08,	/2024	2024 F	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2024 CON	MMENTS: L(OCAL MATCH P	AID BY THE CITY OF LANCASTER						-									
0918	-47-239					09/2023	02,	/2025	2024 L	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2024 CON	MMENTS: L(OCAL CONTRIB	UTION PAID BY THE CITY OF LANCA	ASTER					- — — -									
0918	-47-239					09/2025	12,	/2027	2026 (С	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
FY 2026 CON	MMENTS: L(DCAL MATCH P	AID BY THE CITY OF LANCASTER						. – – – -									
14003 0918	47 220	DALLAS CO	City: LANCASTED CS Er	om: JEFFERSON ST FROM WINTERGREEN RD TO	WIDEN AND RECONSTRUCT 2 LANE	04/2022 10	0/2022 04		2026 APPRO\ 2024 E		3LC:	\$0	\$8,420,000 \$0	\$0 \$0	\$0	\$2,105,000 \$0	\$1,728,005 \$1,316,563	\$12,253,005 \$1,316,563
14003 0918	-47-239	DALLAS CO	,	PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST : LANCASTER-HUTCHINS RD	UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN				. — — -		- — — — — —						\$1,310,303	\$1,310,303
FY 2024 CON				DERAL \$394,984; DALLAS CO \$98,746); LOCAL CON	ITRIBUTION PAID BY THE CITY OF													
0918	-47-239	ANCASTER; REV	ISE FISCAL YEAR			05/2025	05,	/2026	2026 F	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2026 CON	MMENTS: L(OCAL MATCH F	AID BY THE CITY OF LANCASTER; R	EEVISE FISCAL YEAR														
0918	-47-239					06/2026	12,	/2027	2026 L	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$411,442	\$411,442
FY 2026 CON	MENTS: L(OCAL CONTRIB	UTION PAID BY THE CITY OF LANCA	ASTER; REVISE FISCAL YEAR														
0918	-47-239					01/2028	01,	/2030	2028 (С	STBG:	\$0	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
FY 2028 CON	MMENTS: L(OCAL MATCH P	AID BY THE CITY OF LANCASTER; R	EEVISE FISCAL YEAR														
													40			40	44	A40 224 222
								2025	-2028 PROPO	SED TOTA	AL BY TIP CODE	\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$1,728,005	\$12,253,005

TIP CSJ																
	Agency	Facili	lity	Project Description	Est Start Date	Actual Est Start Date	Comp Act Date Comp	ual FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21011 0000-08-121	DALLAS CO	City: LANCASTER CS County: DALLAS	From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION	09/2022	01	/2024	2023 E — — — — —	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$250,000 — — — — -	\$250,000
FY 2023 COMMENTS: L	LOCAL CONTRIB	BUTION PAID BY DALLAS COUN	/NTY													
							202	3-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
1011 0000-08-121	DALLAS CO	City: LANCASTER CS County: DALLAS	From: ON BELT LINE ROAD FROM FERRIS RD To: SUNRISE RD	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION				2023 E — — — — —	3LC:	\$0 	\$0	\$0 	\$0 	\$0	\$0 	\$0
FY 2023 COMMENTS: L	LOCAL CONTRIB	UTION PAID BY DALLAS COUR	JNTY; CANCEL PROJECT AS SCOPE IS BEING COVERED U	JNDER TIP 21032/CSJ 0918-47-367												
	133.4							5-2028 PROPOSED TO			\$0	\$0	\$0	\$0	\$0	\$0
33.1 0196-02-128 ⁻	TXDOT-DALLAS	S City: LEWISVILLE IH 35E County: DENTON	From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018 01	/2023 01/2 -	023 2021 E — — — — —	SW PE: 	\$0 	\$0 	\$0 _	\$2,385,617 	\$0	\$0 	\$2,385,617
'2021 COMMENTS: R	REGIONAL 10 YF	EAR PLAN PROJECT; DENTON F	I PRIORITY PROJECT #3													
0196-02-128					01/2023	01/2023 08	/2026	2023 C	2M: 	\$0 	\$68,682,100	\$0	\$17,170,525 	\$0	\$0 — — — — -	\$85,852,625
2023 COMMENTS: R	REGIONAL 10 YE	EAR PLAN PROJECT; DENTON F	PRIORITY PROJECT #3						_	_	- <u></u>		_			
0196-02-128					01/2023	01/2023 08	/2026	2023 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$2,549,146	\$2,549,146
2023 COMMENTS: R	REGIONAL 10 YE	EAR PLAN PROJECT; DENTON F	PRIORITY PROJECT #3													
0196-02-128					01/2023	01/2023 08	/2026	2023 C	STBG:	\$0	\$15,052,219	\$0	\$3,763,055	\$0	\$0	\$18,815,274
2023 COMMENTS: R	REGIONAL 10 YE	EAR PLAN PROJECT; DENTON F	PRIORITY PROJECT #3													
							202	3-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$83,734,319	\$0	\$23,319,197	\$0	\$2,549,146	\$109,602,662
3.1 0196-02-128	TXDOT-DALLAS	S City: LEWISVILLE IH 35E County: DENTON	From: AT 1171 AND MAIN STREET To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018 01	/2023 01/2 	023 2021 E	SW PE:	\$0 	\$0	\$0 	\$2,385,617 	\$0 - — — —	\$0 	\$ 2,385,61 7
2021 COMMENTS: R	REGIONAL 10 YE	EAR PLAN PROJECT; DENTON F	PRIORITY PROJECT #3													
2021 COMMENTS : R 0196-02-128		AR PLAN PROJECT; DENTON	PRIORITY PROJECT #3		01/2023	01/2023 08	/2026	2023 C	2M:	\$0	\$68,682,100	\$0	\$17,170,525 	\$0	\$0	\$85,852,62
0196-02-128		EAR PLAN PROJECT; DENTON F			01/2023	01/2023 08 	/2026 -	2023 C — — — — —	2M: 	\$0	\$68,682,100	\$0	\$17,170,525 - — — — —	\$0	\$0 	\$85,852,6
0196-02-128	REGIONAL 10 YE	·				01/2023 08		2023 C 	2M: 	\$0 	\$68,682,100	\$0 	\$17,170,525 -	\$0 - — — — — \$0 - — — — — \$0	\$0 — — — — — - \$2,549,146 — — — — — -	
0196-02-128 2023 COMMENTS: R 0196-02-128	REGIONAL 10 YE	·	N PRIORITY PROJECT #3									- -		-		
0196-02-128 7 2023 COMMENTS: R 0196-02-128	REGIONAL 10 YE.	EAR PLAN PROJECT; DENTON F	N PRIORITY PROJECT #3		01/2023		/2026			\$0		- -	\$0	-		\$2,549,1
0196-02-128 FY 2023 COMMENTS: R 0196-02-128 FY 2023 COMMENTS: R 0196-02-128	REGIONAL 10 YE.	EAR PLAN PROJECT; DENTON F	N PRIORITY PROJECT #3 N PRIORITY PROJECT #3		01/2023	01/2023 08	/2026	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,549,146	\$85,852,62

8:20:24 AM

TIP CSJ	_															
Code	Agency	Fac	acility	Project Description	Est Start Date	Actual E Start Date	Est Comp A Date Co	Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
030 0918-46-311	LEWISVILLE	City: LEWISVILLE CS County: DENTON	To: RAILROAD STREET	T RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	-	-	07/2022	2021 E	3LC:	\$0 	\$0	\$0 	\$0 - — — — -	\$0 	\$600,000 — — — — —	\$600,00
FY 2021 COMMENTS:	LOCAL CONTRIE	BUTION BY CITY OF LEWISVIL	ILLE													
0918-46-311					10/2022		04/2024	2022 C	3RTR121 - DE2:	\$4,080,000	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,00
FY 2022 COMMENTS:					_						- — —					
								2022 ADDDOVED	TOTAL BY TIP CODE	<u> </u>	<u> </u>	** *** ***	<u> </u>		*can ann	¢Ε 100 (
4030 0918-46-311	E\\/!\$\/! E	City LEWISVILLE C	CS From: ON COLLEGE STREET; FROM MILL STREET	T RECONSTRUCT FROM 2 TO 2 LANES,	02/2021	02/2021		2023-2026 APPROVED 2021 E	3LC:	\$4,080,000	\$0	\$4,080,000 \$0	\$0 \$0	\$420,000 \$0	\$600,000	\$5,100,0
030 0916-40-311	LEVVISVILLE	City: LEWISVILLE CS	To: RAILROAD STREET	ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	-	•	•				- — — — ·		- — — — -		\$600,000 — — — — —	\$600,0 - — — —
FY 2021 COMMENTS:	LOCAL CONTRIE	BUTION BY CITY OF LEWISVIL	ILLE													
0918-46-311					10/2024		12/2025	2024 C	3RTR121 - DE2:	\$4,080,000	\$0	\$4,080,000	\$0	\$420,000	\$0	\$4,500,
FY 2024 COMMENTS: R	REVISE FISCAL Y	/FAR														
								2025-2028 PROPOSED	TOTAL BY TIP CODE	\$4,080,000	\$0	\$4,080,000	\$0	\$420,000	\$600,000	\$5,100
4031 0918-46-309	DCTA	City: LEWISVILLE V/	/A From: DCTA INTERMODAL TRANSIT CENTER; AT		-	06/2019	11/2025	2019 T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	
		County: DENTON	EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS)								. – – – -			
FY 2019 COMMENTS: 2	!,260,211 OF TF	•	RAILROAD STREET	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS)		. – – -									
С		RANSPORTATION DEVELOPM	RAILROAD STREET To:	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT) 	06/2019	11/2025			\$11.301,056	\$11.301,056		\$0	\$0		- — — — \$11,301,
		RANSPORTATION DEVELOPM	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT) 	06/2019	11/2025	2019 T		\$11,301,056	\$11,301,056	\$0 \$0	\$0 - — — — -	\$0	\$0 	\$11,301
С	CALCULATED IN	RANSPORTATION DEVELOPN I FUNDING TOTAL; DCTA POI	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT) 	06/2019	11/2025	2019 T		\$11,301,056	\$11,301,056	\$0 	\$0 	\$0	\$0 	\$11,301, - — —
C 0918-46-309	CALCULATED IN	RANSPORTATION DEVELOPN I FUNDING TOTAL; DCTA POI	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT) 	06/2019 							-			
O918-46-309 FY 2019 COMMENTS: P	CALCULATED IN PREVIOUS CSJ 0	RANSPORTATION DEVELOPN I FUNDING TOTAL; DCTA POI 1918-46-942	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU COLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT	09/2018 — — -			2023-2026 APPROVED	TOTAL BY TIP CODE	\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301
O918-46-309 FY 2019 COMMENTS: P	CALCULATED IN PREVIOUS CSJ 0	RANSPORTATION DEVELOPN I FUNDING TOTAL; DCTA POI 1918-46-942	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT	09/2018			2023-2026 APPROVED			\$11,301,056		-			
C 0918-46-309	CALCULATED IN PREVIOUS CSJ 0	RANSPORTATION DEVELOPN I FUNDING TOTAL; DCTA POI 1918-46-942	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU COLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 VA From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT T CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK	09/2018			2023-2026 APPROVED	TOTAL BY TIP CODE	\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	
C 0918-46-309 FY 2019 COMMENTS: P 4031 0918-46-309 FY 2019 COMMENTS: 2	PREVIOUS CSJ 0 DCTA 2,260,211 OF TR	RANSPORTATION DEVELOPM I FUNDING TOTAL; DCTA POI 1918-46-942 City: LEWISVILLE VA County: DENTON RANSPORTATION DEVELOPM	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU COLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 /A From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT T CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018			2023-2026 APPROVED	TOTAL BY TIP CODE	\$11,301,056	\$11,301,056	\$2,260,211	\$0	\$0	\$0	
C 0918-46-309 FY 2019 COMMENTS: P 4031 0918-46-309 FY 2019 COMMENTS: 2	PREVIOUS CSJ 0 DCTA 2,260,211 OF TR	RANSPORTATION DEVELOPM I FUNDING TOTAL; DCTA POI 1918-46-942 City: LEWISVILLE VA County: DENTON RANSPORTATION DEVELOPM	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU COLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 /A From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To:	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT T CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT	09/2018		11/2025	2023-2026 APPROVED	TOTAL BY TIP CODE	\$11,301,056 \$0	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,30
FY 2019 COMMENTS: P 4031 0918-46-309 FY 2019 COMMENTS: 2 C 0918-46-309	DCTA 2,260,211 OF TR CALCULATED IN	RANSPORTATION DEVELOPM N FUNDING TOTAL; DCTA POI D918-46-942 City: LEWISVILLE VA County: DENTON RANSPORTATION DEVELOPM N FUNDING TOTAL; DCTA POI	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU COLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 /A From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT T CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT	09/2018	06/2019	11/2025	2023-2026 APPROVED 2019 T	TOTAL BY TIP CODE 3TDC (MPO):	\$11,301,056 \$0	\$11,301,056 \$0	\$2,260,211 \$2,260,211	\$0 \$0	\$0 \$0	\$0 \$0	\$11,301
C 0918-46-309 FY 2019 COMMENTS: P 4031 0918-46-309 FY 2019 COMMENTS: 2	DCTA 2,260,211 OF TR CALCULATED IN	RANSPORTATION DEVELOPM N FUNDING TOTAL; DCTA POI D918-46-942 City: LEWISVILLE VA County: DENTON RANSPORTATION DEVELOPM N FUNDING TOTAL; DCTA POI	RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU COLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942 /A From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To: MENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU C	AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT T CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS OF A LOCAL MATCH AND ARE NOT	09/2018	06/2019	11/2025	2023-2026 APPROVED 2019 T	TOTAL BY TIP CODE 3TDC (MPO):	\$11,301,056 \$0	\$11,301,056 \$0	\$2,260,211 \$2,260,211	\$0 \$0	\$0 \$0	\$0 \$0	

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TIP CSJ Agency Code	Facility	.y	Project Description		Actual Es			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20108 0918-46-238 LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4				08/2022 2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
	County: DENTON	To: ELM FORK TRINITY RIVER BRIDGE											. – – – .			
FY 2015 COMMENTS: MPO MILESTO	NE POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF APRIL 2024														
0918-46-238				06/2018	03/2019	03/2024	2019	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220
FY 2019 COMMENTS: MPO MILESTO	NE POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF APRIL 2024		_		_		_								
0918-46-238				04/2024	:	12/2026	2022	C	3RTR121 - DE1:	\$9,027,951	\$0	\$8,547,951	\$0	\$2,136,988	\$0	\$10,684,939
FY 2022 COMMENTS: MPO MILESTO	NE POLICY PROJECT (ROUND 2)) - MUST LET BY THE END OF APRIL 2024						- —								
0918-46-238				04/2024	;	12/2026	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,895,061	\$2,895,061
FY 2022 COMMENTS: LOCAL CONTRI	IBUTION PAID BY CITY OF LEWIS	SVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - 1	MUST LET BY THE END OF APRIL 2024				2022 2026 ADDD	SOVED.	TOTAL BY TID CODE	\$40 FCC 029	¢n.	^40 00C 020	¢o.	Ć2 F21 F10	ć2 90E 061	645 502 500
						/2222			TOTAL BY TIP CODE	. , .	•	\$10,086,038	\$0	\$2,521,510	\$2,895,061	\$15,502,609
FY 2022 COMMENTS: LOCAL CONTRI 20108 0918-46-238 LEWISVILLE		From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD			12/2014 (07/2022	2023-2026 APPR 08/2022 2015			\$10,566,038 \$513,111	\$0 \$0		\$0 \$0	\$2,521,510 \$128,278	\$2,895,061 \$0	\$15,502,609 \$641,389
		From: ON CORPORATE DR FROM HOLFORD'S	CONSTRUCT FOUR LANE DIVIDED		12/2014	07/2022				. , .	•					
20108 0918-46-238 LEWISVILLE	County: DENTON	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED		12/2014	07/2022				. , .	•					
20108 0918-46-238 LEWISVILLE	County: DENTON	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014 (08/2022 2015	E		. , .	\$0					
20108 0918-46-238 LEWISVILLE FY 2015 COMMENTS: MPO MILESTO 0918-46-238	County: DENTON ONE POLICY PROJECT (ROUND 2)	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014			08/2022 2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389
20108 0918-46-238 LEWISVILLE FY 2015 COMMENTS: MPO MILESTO 0918-46-238	County: DENTON ONE POLICY PROJECT (ROUND 2)	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE - MUST LET BY THE END OF APRIL 2024	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014 — — — — — — — — — — — — — — — — — — —		 06/2024 	08/2022 2015 	E	3RTR121 - DE1:	\$513,111	\$0 	\$513,111	\$0	\$128,278	\$0	\$641,389
20108 0918-46-238 LEWISVILLE FY 2015 COMMENTS: MPO MILESTO 0918-46-238 FY 2019 COMMENTS: MPO MILESTO 0918-46-238	County: LEWISVILLE CS County: DENTON ONE POLICY PROJECT (ROUND 2) -	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE - MUST LET BY THE END OF APRIL 2024	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014 — — — — — — — — — — — — — — — — — — —	03/2019 (06/2024 	08/2022 2015 	E	3RTR121 - DE1:	\$513,111 	\$0 	\$513,111 	\$0	\$128,278 	\$0 	\$641,389
20108 0918-46-238 LEWISVILLE FY 2015 COMMENTS: MPO MILESTO 0918-46-238 FY 2019 COMMENTS: MPO MILESTO 0918-46-238	County: LEWISVILLE CS County: DENTON ONE POLICY PROJECT (ROUND 2) -	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE - MUST LET BY THE END OF APRIL 2024 - MUST LET BY THE END OF APRIL 2024	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014 — — — — — — — — — — — — — — — — — — —	03/2019 (06/2024 — — — 12/2026 — — —	08/2022 2015 	E R	3RTR121 - DE1:	\$513,111 	\$0 	\$513,111 	\$0	\$128,278 	\$0 	\$641,389

FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL

2024; REVISE FISCAL YEAR

2025-2028 PROPOSED TOTAL BY TIP CODE \$10,566,038

\$0 \$10,086,038

\$0 \$2,521,510

\$2,895,061

\$15,502,609

	ounty: DENTON	To:	ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015 E	3R	RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,94
LESTONE PO	DLICY PROJECT (ROUND 2) - MUST										. – – – –						
			LET BY THE END OF FY 2023															
					04/2024		12/2025		2022 C	3R	RTR121 - DE1:	\$6,278,139	\$0	\$4,934,097	\$0	\$1,233,524	\$0	\$6,167,6
LESTONE PO	DLICY PROJECT (ROUND 2) - MUST	LET BY THE END OF FY 2023															
					04/2024		12/2025		2022 C	:	3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,2
ONTRIBUTIO	ON PAID BY CITY OF LEWI	SVILLE; N	MPO MILESTONE POLICY PROJECT (ROUND 2) - M	UST LET BY THE END OF FY 2023														
					04/2024		12/2025		2022 C	3RTI	R121 - Interest:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,
LESTONE PO	DLICY PROJECT (ROUND 2) - MUST	LET BY THE END OF FY 2023															
								2023-202	26 APPROV	/ED TOT	TAL BY TIP CODE	\$6,535,298	\$0	\$5,319,774	\$0	\$1,329,944	\$194,203	\$6,843,
	·		PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	09/2018	04/2019	2015 E	3R 	RTR121 - DE1:	\$257,159	\$0 ·	\$275,159 -	\$0 	\$68,790	\$0 	\$ 343, 9
LESTONE PO	DLICY PROJECT (ROUND 2)) - MUST	LET BY THE END OF APRIL 2024															
					04/2024	03/2024	12/2025		2024 C	3R	RTR121 - DE1:	\$6,278,139	\$0	\$4,934,097	\$0	\$1,233,524	\$0	\$6,167,
LESTONE PO	DLICY PROJECT (ROUND 2) - MUST	LET BY THE END OF APRIL 2024; REVISE FISCAL Y	EAR														
					04/2024	03/2024	12/2025		2024 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$194,203	\$194,
		SVILLE; N	ИРО MILESTONE POLICY PROJECT (ROUND 2) - М	UST LET BY THE END OF APRIL														
					04/2024	03/2024	12/2025		2024 C	3RTI	R121 - Interest:	\$0	\$0	\$110,518	\$0	\$27,630	\$0	\$138,1
	SVILLE COLLESTONE PO	SVILLE City: LEWISVILLE CS County: DENTON LESTONE POLICY PROJECT (ROUND 2	SVILLE City: LEWISVILLE CS From: County: DENTON To: LESTONE POLICY PROJECT (ROUND 2) - MUST LESTONE POLICY PROJECT (ROUND 2) - MUST	SVILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD County: DENTON To: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL Y CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - M	SVILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S CONSTRUCT FOUR LANE DIVIDED PRAIRIE RD ROADWAY SEGMENT 5 County: DENTON To: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL	O4/2024 CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR O4/2024 O4/2024 O4/2024 O4/2024 O4/2024	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 SVILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S CONSTRUCT FOUR LANE DIVIDED PRAIRIE RD ROADWAY SEGMENT 5 County: DENTON To: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 04/2024 03/2024	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 SVILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S CONSTRUCT FOUR LANE DIVIDED PRAIRIE RD ROADWAY SEGMENT 5 County: DENTON To: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 04/2024 03/2024 12/2025	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 **SVILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S ROADWAY SEGMENT 5 County: DENTON To: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 04/2024 03/2024 12/2025	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 2023-2026 APPROV SVILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5 County: DENTON To: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 04/2024 03/2024 12/2025 2024 O LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR 04/2024 03/2024 12/2025 2024 O OVACUATE OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 **TOTAL COUNTY: DENTON TO: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 O4/2024 03/2024 12/2025 2024 C LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 SVILLE City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM HOLFORD'S CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5 County: DENTON To: FM 2281 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR 04/2024 03/2024 12/2025 2024 C 3RTR121 - DE1: ONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024; REVISE FISCAL YEAR	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 County: DENTON To: FM 2281	12/2025 2022 C 3RTR121 - Interest: \$0 \$0	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 2023-2026 APPROVED TOTAL BY TIP CODE \$6,535,298 \$0 \$5,319,774	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 Control Policy Project (ROUND 2) - MUST LET BY THE END OF APRIL 2024 County Denton To: FM 2281	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 Construct four lane divided for particular project four policy project (ROUND 2) - MUST LET BY THE END OF APRIL 2024 County: DENTON To: FM 2281 County: DENTON POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 Construct four lane divided ROADWAY SEGMENT 5 Construct four lane divided ROADWAY SEGMENT 5 County: DENTON To: FM 2281 County: DENTON To: FM 2281 County: DENTON POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024 Construct four lane divided ROADWAY SEGMENT 5 Construct four lane divided ROA	LESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023 Construct Four Lane Divided Round 1	

2025-2028 PROPOSED TOTAL BY TIP CODE \$6,535,298

\$0 \$5,319,774

\$0 \$1,329,944

\$194,203

\$6,843,921

P CCI Agongu															
CSJ Agency de	Facility	Project Description		Actual Es			FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13 0918-46-240 LEWISVILLE	County: DENTON To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	04/2020	11/2019	2014 E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
	H TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP CT (ROUND 2) - MUST LET BY THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE													
0918-46-240			03/2014	11/2015 (09/2020	07/2020	2015 R	3RTR121 - DE1:	\$100,000	\$0 	\$100,000 	\$0 	\$0 	\$0 	\$100,000
	TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP CT (ROUND 2) - MUST LET BY THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE													
0918-46-240			-	01/2016	-	04/2021	.016 U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
	H TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP CT (ROUND 2) - MUST LET BY THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE													
0918-46-240			05/2022	12/2021	03/2024	:	.022 C	3RTR121 - DE1:	\$16,228,576	\$0	\$12,875,798	\$0	\$3,218,949	\$0	\$16,094,747
	H TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP CT (ROUND 2) - MUST LET BY THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE				2023-202	S APPROVED	O TOTAL BY TIP CODE	£ \$19,084,338	\$0	\$15,731,560	\$0	\$3,432,889	\$ 0	\$19,164,449
13 0918-46-240 LEWISVILLE	City: LEWISVILLE CS From: ON CORPORATE DRIVE FROM FM 544	CONSTRUCT FOUR LANE DIVIDED	07/2010	09/2010	04/2020	11/2019	.014 E	3RTR121 - DE1:	\$855,762	\$0		\$0	\$213,940	\$0	\$1,069,702
	County: DENTON To: JOSEY LANE	ROADWAY SEGMENT 6													
	TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP	20110/CSJ 0918-46-270; MPO MILESTONE													
	CT (ROUND 2) - MUST LET BY THE END OF FY 2023														
0918-46-240	CT (ROUND 2) - MUST LET BY THE END OF FY 2023		03/2014	11/2015 (09/2020	07/2020	2015 R — — —	3RTR121 - DE1: — — — — —	\$100,000 — — — — —	\$0 — — — -	\$100,000 	\$0	\$0 — — — — —	\$0 	\$100,000 - — — —
0918-46-240 2015 COMMENTS: LOCAL MATCH	CT (ROUND 2) - MUST LET BY THE END OF FY 2023 I TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP CT (ROUND 2) - MUST LET BY THE END OF FY 2023	20110/CSJ 0918-46-270; MPO MILESTONE	03/2014	11/2015 (09/2020 — — —	07/2020	2015 R — — —	3RTR121 - DE1: — — — — —	\$100,000	\$0	\$100,000 - — — —	\$0 ————	\$0 	\$0 — — — — —	\$100,000
0918-46-240 2015 COMMENTS: LOCAL MATCH	I TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP	20110/CSJ 0918-46-270; MPO MILESTONE	<u> </u>		<u> </u>			3RTR121 - DE1: 3RTR121 - DE1:	\$100,000		\$100,000	\$0 	\$0 	\$0 	\$100,000 - — — — — \$1,900,000
0918-46-240 7 2015 COMMENTS: LOCAL MATCH POLICY PROJECT 0918-46-240 7 2016 COMMENTS: LOCAL MATCH	I TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP		<u> </u>		<u> </u>										- <u>-</u> <u>-</u> <u>-</u> -
0918-46-240 7 2015 COMMENTS: LOCAL MATCH POLICY PROJECT 0918-46-240 7 2016 COMMENTS: LOCAL MATCH	ITO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP CT (ROUND 2) - MUST LET BY THE END OF FY 2023		01/2016		04/2021 — — —	04/2021	 2016 U 		\$1,900,000	\$0 		\$0			

2025-2028 PROPOSED TOTAL BY TIP CODE \$19,084,338

\$0 \$15,731,560

\$0 \$3,432,889

\$0

\$19,164,449

							_									
TIP CSJ Agency	Facilit	ty	Project Description	Est Start Date	Actual E Start Date	Est Comp Date (Actual FY Pha Comp Date	se Catego	ory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0131 0918-46-236 LEWISVILLE	City: LEWISVILLE CS County: DENTON	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022 2015 E	3RTR121 -	DE1:	\$410,143	\$0 -	\$410,143	\$0	\$102,536 	\$0 	\$512,6
FY 2015 COMMENTS: MPO MILESTONE	E POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF FY 2023														
0918-46-236	,			12/2023		12/2026	2022 C	3RTR121 -	DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,00
FY 2022 COMMENTS: MPO MILESTONE	E POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF FY 2023					. – – – – –						. — — — -			
0918-46-236				12/2023		12/2026	2022 C	3RTR121 -	DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,4
FY 2022 COMMENTS: MPO MILESTONE	E POLICY PROJECT (ROLIND 2)	- MUST LET BY THE END OF EV 2023				. — — —	. – – – – –		. — — —				. — — — -			
= 0== 0=E. IVII O IVIILESTONE	eroller rhosler (hoond 2)	- MOST ELT BY THE END OF TY 2023														
0918-46-236				12/2023		12/2026	2022 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,50
FY 2022 COMMENTS: LOCAL CONTRIBU	JTION PAID BY CITY OF LEWIS	SVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023													
							2023-2026 APPROV	ED TOTAL BY T	IP CODE	\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,6
131 0918-46-236 LEWISVILLE	City: LEWISVILLE CS	From: ON CORPORATE DRIVE FROM ELM FORK	CONSTRUCT FOUR LANE DIVIDED	02/2014	01/2015	04/2022	08/2022 2015 E			\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,6
	County: DENTON	TRINITY RIVER BRIDGE To: DGNO RR	ROADWAY; SEGMENT 2				. – – – – –	. – – – –	. – – –				. – – – -			
FY 2015 COMMENTS: MPO MILESTONE	E POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF DECEMBER 2023														
0918-46-236				12/2023	10/2023	12/2026	2024 C	3RTR121 -	DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,4
FY 2024 COMMENTS: MPO MILESTONE	E POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF DECEMBER 2023; REVIS	E FISCAL YEAR													
0918-46-236				12/2023	10/2023	12/2026	2024 C	3RTR121 -	DE1:	\$2,400,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,00
FY 2024 COMMENTS: MPO MILESTONE	E POLICY PROJECT (ROUND 2)	- MUST LET BY THE END OF DECEMBER 2023; REVIS	E FISCAL YEAR													
0918-46-236				12/2023	10/2023	12/2026	2024 C	3LC:		\$0	\$0	\$0	\$0	\$0	\$2,588,501	\$2,588,50
			AMUST LET BY THE END OF DECEMBED				. – – – – –	. – – – –	. – – –							
		VILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MIOST LET BY THE END OF DECEMBER													
FY 2024 COMMENTS: LOCAL CONTRIBL 2023; REVISE FISO		VILLE; MPO MILESTONE POLICY PROJECT (ROUND 2	J - MUST LET BY THE END OF DECEMBER				2025-2028 PROPOS	ED TOTAL BY T	IP CODE	\$7,779,342	\$0	\$7,379,342	\$0	\$1,844,836	\$2,588,501	\$11,812,6
2023; REVISE FISO	CAL YEAR City: LEWISVILLE CS	From: CORPORATE DR FROM RAILROAD STREET	,	12/2023		12/2026		SRTR121 -		\$7,779,342 \$0		\$7,379,342 \$8,379,394	\$0 \$0	\$1,844,836 \$2,094,849	\$2,588,501 \$0	
2023; REVISE FISO 0151 0918-46-326 LEWISVILLE	CAL YEAR City: LEWISVILLE CS County: DENTON	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023		12/2026										
2023; REVISE FISO 0151 0918-46-326 LEWISVILLE	CAL YEAR City: LEWISVILLE CS County: DENTON	From: CORPORATE DR FROM RAILROAD STREET	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY	12/2023		12/2026		3RTR121 -	DE1: — — —		\$0 - — — -			\$2,094,849 — — — —		\$10,474,24
0151 0918-46-326 LEWISVILLE FY 2022 COMMENTS: RELATED TO TIP 2	CAL YEAR City: LEWISVILLE CS County: DENTON 20152/CSJ 0918-46-237, TIP 2	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY				2022 C	3RTR121 -	DE1:	\$0	\$0 	\$8,379,394	\$0 \$0	\$2,094,849	\$0	\$10,474,24 \$10,474,24
2023; REVISE FISO 0151 0918-46-326 LEWISVILLE FY 2022 COMMENTS: RELATED TO TIP 2 0151 0918-46-326 LEWISVILLE	CAL YEAR City: LEWISVILLE CS County: DENTON 20152/CSJ 0918-46-237, TIP 2 City: LEWISVILLE CS County: DENTON	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46 From: CORPORATE DR FROM RAILROAD STREET	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY 5-238 CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY				2022 C	3RTR121 -	DE1:	\$0 	\$0 	\$8,379,394	\$0 \$0	\$2,094,849	\$0 	\$11,812,67 \$10,474,24 \$10,474,24 \$10,474,24

8:20:24 AM

TIP CSJ Agency Code	Facility	y	Project Description	Est Start Date	Actual E Start Date	Est Comp Date C	Actual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20152 0918-46-237 LEWISVILLE	•	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015 	12/2021	08/2022 2015 — — — — —	E 	3RTR121 - DE1:	\$530,071 	\$0 - — — -	\$530,071 	\$0 	\$132,518 	\$0 	\$662,589
FY 2015 COMMENTS: MPO MILESTONI	POLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF FY 2023														
0918-46-237				01/2019	01/2019	01/2022	2019	R 	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COMMENTS: MPO MILESTONI	E POLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF FY 2023														
0918-46-237				12/2023		12/2026	2022	c	3RTR121 - DE1:	\$0	\$0	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616
FY 2022 COMMENTS: MPO MILESTONI	E POLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF FY 2023														
0918-46-237				12/2023		12/2026	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2022 COMMENTS: LOCAL CONTRIBU 2023	JTION PAID BY THE CITY OF LE	WISVILLE; MPO MILESTONE POLICY PROJECT (ROUND	2) - MUST LET BY THE END OF FY													
							2023-2026 APPRO	OVED	TOTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715
20152 0918-46-237 LEWISVILLE	•	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	12/2021	08/2022 2015	E 	3RTR121 - DE1:	\$530,071 	\$0 - — — -	\$530,071 - — — — —	\$0 	\$132,518 - — — — —	\$0 — — — — —	\$662,589
FY 2015 COMMENTS: MPO MILESTONI	E POLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF DECEMBER 2023														
0918-46-237				01/2019	01/2019	02/2024	02/2024 2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COMMENTS: MPO MILESTONI	E POLICY PROJECT (ROUND 2) -	MUST LET BY THE END OF DECEMBER 2023														

FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023												
0918-46-237	01/2019	01/2019 02/2024	02/2024 2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$114,848	\$0	\$574,242
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023												
0918-46-237	12/2023	10/2023 12/2026	2024	C	3RTR121 - DE1: 	\$0 - — — — — -	\$0 	\$8,202,093	\$0	\$2,050,523	\$0	\$10,252,616 — — — — —
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR												
0918-46-237	12/2023	10/2023 12/2026	2024	C 	3LC:	\$0	\$0 — — —	\$0	\$0	\$0	\$10,355,268	\$10,355,268
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023; REVISE FISCAL YEAR												
			2025-2028 PRO	POSED	TOTAL BY TIP CODE	\$989,465	\$0	\$9,191,558	\$0	\$2,297,889	\$10,355,268	\$21,844,715

			,										
Facility	Project Description		ctual Est Comp rt Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
RAIL)	SOUTHERN EXPANSION FROM DCTA	05/2022 07	/2022 01/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
County: DENTON To: CARR	ROLLTON CITY LIMITS					. – – – – –							
BUTION PAID BY CITY OF LEWISVILLE													
		08/2025	09/2026	2026	C	3TDC (MPO):	\$0	\$0 	\$601,600	\$0 	\$0 	\$0	\$0
•		N											
		08/2025	09/2026	2026	C	5:	\$0	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,00
				2023-2026 APP	ROVED	TOTAL BY TIP CODE	\$0	\$3,008,000	\$601,600	\$0	\$0	\$330,000	\$3,338,00
RAIL)	SOUTHERN EXPANSION FROM DCTA	05/2022 07	/2022 06/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,00
County: DENTON To: CARR	ROLLTON CITY LIMITS				- — –	. – – – – –							
BUTION PAID BY CITY OF LEWISVILLE													
		08/2025	09/2026	2026	C	3TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$0	\$(
	C [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED II	N											
AL; CITY OF LEWISVILLE MTP POLICY BUNDLE	IDCS												
AL; CITY OF LEWISVILLE MTP POLICY BUNDLE	1003	08/2025	09/2026	2026	С	5:	\$0	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,00
II.	County: DENTON TO: CARE RANSPORTATION DEVELOPMENT CREDITS (TDE CAL; CITY OF LEWISVILLE MTP POLICY BUNDLE City: LEWISVILLE VA From: DENT RAIL HEBE County: DENTON TO: CARE IBUTION PAID BY CITY OF LEWISVILLE	City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN CONSTRUCT SHARED-USE PATH RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION County: DENTON To: CARROLLTON CITY LIMITS BUTION PAID BY CITY OF LEWISVILLE RANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN AL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION County: DENTON To: CARROLLTON CITY LIMITS IBUTION PAID BY CITY OF LEWISVILLE	E City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN CONSTRUCT SHARED-USE PATH HEBRON STATION COUNTY: DENTON TO: CARROLLTON CITY LIMITS COUNTY: DENTON TO: CARROLLTON CITY LIMITS CARNSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN CAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS City: LEWISVILLE WA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION County: DENTON TO: CARROLLTON CITY LIMITS CONSTRUCT SHARED-USE PATH 05/2022 07, 05/2	County: DENTON TO: CARROLLTON CITY LIMITS City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN HEBRON STATION County: DENTON To: CARROLLTON CITY LIMITS Date Start Date Determined Date Of Start Date O	County: DENTON TO: CARROLLTON CITY LIMITS City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION County: DENTON To: CARROLLTON CITY LIMITS D8/2025 09/2026 2026 CARROLLTON CITY LIMITS D8/2025 09/2026 2026 CARROLLTON CITY LIMITS CONSTRUCT SHARED-USE PATH 05/2022 07/2022 01/2024 2022 CARROLLTON CITY LIMITS D8/2025 09/2026 2026 CARROLLTON CITY LIMITS CONSTRUCT SHARED-USE PATH 05/2022 07/2022 01/2024 2022 CARROLLTON PAID BY CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS CITY: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION COUNTY: DENTON To: CARROLLTON CITY LIMITS CONSTRUCT SHARED-USE PATH 05/2022 07/2022 06/2024 2022 BUILTION PAID BY CITY OF LEWISVILLE 08/2025 09/2026 2026 08/2025 09/2026 2026	County: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION County: DENTON TO: CARROLLTON CITY LIMITS RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS Date Start Date Date Comp Date Start Date Date Comp Date Comp Date Comp Date Start Date Date Comp Date Comp Date Start Date Date Comp Date Start Date Date Comp Date Start Date Date Date Start Date Date Start Date Date Start Date Date Date Date Date Date Date Dat	COUNTY: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION COUNTY: DENTON TO: CARROLLTON CITY LIMITS RANDSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN AL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS City: LEWISVILLE WISVILLE WISVILLE WISVILLE WISVILLE WISVILLE WISVILLE WISVILLE WISVILLE MTP POLICY BUNDLE TDCS City: LEWISVILLE WAS PROMED TO DALLAS TRAIL (DCTA-A TRAIN HEBRON STATION) COUNTY: DENTON To: CARROLLTON CITY LIMITS CONSTRUCT SHARED-USE PATH OS/2025 09/2026 2026 C 3TDC (MPO): 2023-2026 APPROVED TOTAL BY TIP CODE CONSTRUCT SHARED-USE PATH OS/2025 09/2026 2026 C 3TDC (MPO): 10 STORY OF LEWISVILLE WAS PROMED TOTAL BY TIP CODE COUNTY: DENTON TO: CARROLLTON CITY LIMITS 10 SOUTHERN EXPANSION FROM DCTA HEBRON STATION COUNTY: DENTON TO: CARROLLTON CITY LIMITS 10 SOUTHERN EXPANSION FROM DCTA HEBRON STATION TO: CARROLLTON CITY LIMITS 10 SOUTHERN EXPANSION FROM DCTA HEBRON STATION TO: CARROLLTON CITY LIMITS 10 SOUTHERN EXPANSION FROM DCTA HEBRON STATION TO: CARROLLTON CITY LIMITS	County: Denton T Original System Device (MPO): Utilized in Lieu of a Local Match and are not calculated in Rail; Southern expansion from Detain Lieu of a Local Match and are not calculated in Rail; Southern expansion from Detain Lieu of a Local Match and are not calculated in Rail; Southern expansion from Detain Lieu of a Local Match and are not calculated in Rail; Southern expansion from Detain Lieu of a Local Match and are not calculated in Rail; Southern expansion from Detain Lieu of a Local Match and are not calculated in Rail; City of Lewisville MTP Policy Bundle Tocs City: Lewisville VA From: Denton T O Dallas Trail; (DCTA-A TRAIN RAIL) Southern expansion from DCTA Hermitian Rail; Southern expansion from DCTA Hermitian R	Date Start Date Omp Date Comp Date Start Date Date Start Date Comp Date Start Date Date Start Date Date Start Date Date Start Date Comp Date Start Date Date Date Start Date Date Date Date Date Date Date Dat	Date Start Date Comp Date Start Date Date Date Date Date Date Date Dat	City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN ROLL SHARED-USE PATH 05/2022 07/2022 01/2024 2022 E 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	City: LEWISVILLE VA From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN CONSTRUCT SHARED-USE PATH OS/2022 O1/2024 2022 E 3LC: 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0	County: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL SOUTHERN EXPANSION FROM DCTA HERRON STATION COUNTY: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL SOUTHERN EXPANSION FROM DCTA HERRON STATION To: CARROLLTON CITY LIMITS

2025-2028 PROPOSED TOTAL BY TIP CODE

\$3,008,000

\$601,600

\$0

\$0

\$330,000

\$3,338,000

TIP CSJ Agency Facility	Project Description	Est Start Actual Est Co Date Start Date Date	mp Actual FY Pha e Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5275 0364-03-101 TXDOT-DALLAS City: LEWISVILLE BUS From: NORTH OF IH 35E 121H	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 06/2020 07/20	24 2024 E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
County: DENTON To: NORTH OF NORTHWOOD MOBILE HOME PARK				. – – – – –							
FY 2024 COMMENTS:											
0364-03-101		05/2021 05/2021 07/20	24 2024 R	SW ROW:	\$0	\$10,400,000	\$0 	\$0 	\$2,600,000	\$0	\$13,000,000
FY 2024 COMMENTS:											
0364-03-101		07/2024 08/20	28 2024 C	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$5,311,527	\$0	\$5,311,527
FY 2024 COMMENTS:				. – – – – –							
			2023-2026 APPROV	ED TOTAL BY TIP CODI	= \$0	\$10,400,000	\$0	\$300,000	\$7,911,527	\$0	\$18,611,527
55275 0364-03-101 TXDOT-DALLAS City: LEWISVILLE BUS From: NORTH OF IH 35E 121H	CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020 06/2020 07/20			\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
County: DENTON To: NORTH OF NORTHWOOD MOBILE HOME PARK	IIII NOVEMENTS										
FY 2020 COMMENTS: REVISE FISCAL YEAR											
0364-03-101		05/2021 05/2021 07/20	24 2021 R	SW ROW:	\$0	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
FY 2021 COMMENTS: REVISE FISCAL YEAR											
0364-03-101		07/2024 08/20	28 2025 C	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$5,311,527	\$0	\$5,311,527
0364-03-101 FY 2025 COMMENTS: REVISE FISCAL YEAR		07/2024 08/20	28 2025 C	3RTR121 - DE1:	\$0 	\$0 - — — — —	\$0 - — — — —	\$0 — — —	\$5,311,527 — — — — —	\$0	\$5,311,527 — — — —

CSJ Agency e		Facility	Project Description		Actual Est Co Start Date Date		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1 1392-01-044 TXDOT-DALLAS	City: LUCAS County: COLLIN	FM From: FM 3286 1378 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018 05/2			SW PE:	\$0 — — — —	\$0 	\$0 	\$300,000	\$0 	\$0 	\$300,0
2018 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; REL	LATED TO TIP 14071/CSJ 3476-01-044													
1392-01-044				04/2020	04/2020 05/2	023 05/2023	2020 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,
2020 COMMENTS: REGIONAL 10-YEA	4R PLAN PROJECT; REL	LATED TO TIP 14071/CSJ 3476-01-044													
1392-01-044				05/2023	05/2023 08/2	026	2023 C	2M: 	\$0	\$1,368,548	\$0	\$342,137 — — — —	\$0	\$0 	\$1,710,
23 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; REL	LATED TO TIP 14071/CSJ 3476-01-044													
													ćo	ćo	\$4,971
1392-01-044 023 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; RELA , AND INTERSECTION IN	LATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FO IMPROVEMENTS ONLY	OR NEW SIGNALS, TURN LANES, PEDESTRIAN	05/2023	05/2023 08/2		2023 C	5: 	\$3,977,427	\$3,977,427	\$0 	\$994,357	\$0	\$0 	
1392-01-044 2023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS,	, AND INTERSECTION IN City: LUCAS	FM From: FM 3286 1378	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND	03/2018	05/2023 08/2	2023-20	026 APPROVED	5: TOTAL BY TIP CODE SW PE:		\$3,977,427 	\$0 \$0 \$0	\$994,357 	\$100,000 \$0	\$0 \$0 \$0 \$0	\$7,982
1392-01-044 2023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS, 11392-01-044 TXDOT-DALLAS	, AND INTERSECTION IN City: LUCAS County: COLLIN	FM From: FM 3286 1378 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018		2023-20	026 APPROVED	TOTAL BY TIP CODE	\$3,977,427	\$6,145,975	\$0	\$1,736,494	\$100,000	\$0	\$7,982
1392-01-044 023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS, 1392-01-044 TXDOT-DALLAS	, AND INTERSECTION IN City: LUCAS County: COLLIN	FM From: FM 3286 1378	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018		2023-20 023 05/2023	026 APPROVED 2018 E	TOTAL BY TIP CODE	\$3,977,427	\$6,145,975	\$0	\$1,736,494	\$100,000	\$0	\$7,982
1392-01-044 2023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS, 1392-01-044 TXDOT-DALLAS 2018 COMMENTS: REGIONAL 10-YEA 1392-01-044	City: LUCAS County: COLLIN AR PLAN PROJECT; RELA	FM From: FM 3286 1378 To: SOUTH OF FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) 2022 SE CONNECTOR CATEGORY 2/STBG TRADE	03/2018	03/2018 05/2	2023-20 023 05/2023	026 APPROVED 2018 E	TOTAL BY TIP CODE SW PE:	\$3,977,427 \$0	\$6,145,975 \$0	\$0 \$0	\$1,736,494 \$300,000	\$100,000 \$0	\$0 \$0	\$7,98: \$300
1392-01-044 2023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS, 1392-01-044 TXDOT-DALLAS 2018 COMMENTS: REGIONAL 10-YEA 1392-01-044	City: LUCAS County: COLLIN AR PLAN PROJECT; RELA	FM From: FM 3286 1378 To: SOUTH OF FM 3286 LATED TO TIP 14071/CSJ 3476-01-044; PART OF 20	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) 2022 SE CONNECTOR CATEGORY 2/STBG TRADE	03/2018 — — — 04/2020 — — —	03/2018 05/2	2023-20 023 05/2023 023 05/2023	026 APPROVED 2018 E	TOTAL BY TIP CODE SW PE:	\$3,977,427 \$0 \$0	\$6,145,975 \$0	\$0 \$0	\$1,736,494 \$300,000	\$100,000 \$0	\$0 \$0	\$7,98
1392-01-044 2023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS, 10-1392-01-044 TXDOT-DALLAS 2018 COMMENTS: REGIONAL 10-YEA 1392-01-044 2020 COMMENTS: REGIONAL 10-YEA 1392-01-044	City: LUCAS County: COLLIN AR PLAN PROJECT; RELA AR PLAN PROJECT; RELA	FM From: FM 3286 1378 To: SOUTH OF FM 3286 LATED TO TIP 14071/CSJ 3476-01-044; PART OF 20	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) 2022 SE CONNECTOR CATEGORY 2/STBG TRADE 2022 SE CONNECTOR CATEGORY 2/STBG TRADE	03/2018 — — — 04/2020 — — —	03/2018 05/2 	2023-20 023 05/2023 023 05/2023	2018 E	TOTAL BY TIP CODE SW PE: SW ROW:	\$3,977,427 \$0 \$0	\$6,145,975	\$0 \$0 	\$1,736,494 \$300,000 	\$100,000 \$0 	\$0 \$0 	\$7,98 \$30 \$1,00
1392-01-044 2023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS, 1 1392-01-044 TXDOT-DALLAS 2018 COMMENTS: REGIONAL 10-YEA 1392-01-044 2020 COMMENTS: REGIONAL 10-YEA 1392-01-044	City: LUCAS County: COLLIN AR PLAN PROJECT; RELA AR PLAN PROJECT; RELA	FM From: FM 3286 1378 To: SOUTH OF FM 3286 LATED TO TIP 14071/CSJ 3476-01-044; PART OF 20	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) 2022 SE CONNECTOR CATEGORY 2/STBG TRADE 2022 SE CONNECTOR CATEGORY 2/STBG TRADE	03/2018 04/2020 05/2023 	03/2018 05/2 	2023-20 023 05/2023 023 05/2023 024 05/2023	2018 E	TOTAL BY TIP CODE SW PE: SW ROW:	\$3,977,427 \$0 \$0	\$6,145,975	\$0 \$0 	\$1,736,494 \$300,000 	\$100,000 \$0 	\$0 \$0 	\$7,98 \$30 \$1,00 \$1,71
1392-01-044 2023 COMMENTS: REGIONAL 10-YEA IMPROVEMENTS, 1 1392-01-044 TXDOT-DALLAS 2018 COMMENTS: REGIONAL 10-YEA 1392-01-044 2020 COMMENTS: REGIONAL 10-YEA 1392-01-044 2023 COMMENTS: REGIONAL 10-YEA 1392-01-044	City: LUCAS County: COLLIN AR PLAN PROJECT; RELA AR PLAN PROJECT; RELA AR PLAN PROJECT; RELA AR PLAN PROJECT; RELA	FM From: FM 3286 1378 To: SOUTH OF FM 3286 LATED TO TIP 14071/CSJ 3476-01-044; PART OF 20	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) 2022 SE CONNECTOR CATEGORY 2/STBG TRADE	03/2018 04/2020 05/2023 	03/2018 05/2 	2023-20 023 05/2023 023 05/2023 024 05/2023	2018 E	SW PE:	\$3,977,427 \$0 \$0 	\$6,145,975	\$0 \$0 	\$1,736,494 \$300,000 \$100,000 \$342,137	\$100,000 \$0 	\$0 \$0 \$0 	\$7,98 \$30 \$1,00

TIP CSJ A	Agency	F	acility			Project Description		Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1071.2 3476-02-013 TXD0	·		FM From: 3286 To:	FM 1378 EAST OF FM 1378		CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023 (5/2023 2018	E	SW PE:	\$0	\$0	\$0	\$200,000	\$0	\$0 	\$200,000
FY 2018 COMMENTS: REGIO	ONAL 10-YEAR PLAN P	ROJECT; RELAT	ΓED TO TIP 1ι	4071/CSJ 3476-01-044	1														
3476-02-013							04/2020	04/2020	05/2023 (5/2023 2020	R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2020 COMMENTS: REGIC	ONAL 10-YEAR PLAN P	ROJECT; RELAT	TED TO TIP 14	1071/CSJ 3476-01-044									- — — –						
3476-02-013							05/2023	05/2023	08/2026	2023	c 	2M:	\$0	\$1,456,000	\$0	\$364,000	\$0	\$0	\$1,820,000
Y 2023 COMMENTS: REGIC	ONAL 10-YEAR PLAN P	ROJECT; RELAT	TED TO TIP 14	4071/CSJ 3476-01-044			-		_		_		- —		_				_
3476-02-013							05/2023	05/2023	08/2026	2023	С	5:	\$0	\$2,714,390	\$0	\$678,598	\$0	\$0	\$3,392,98
					; CMAQ IS FOR NEW SIGNA	LS, TURN LANES, PEDESTRIAN	_						- — —						
IMPR	ROVEMENTS, AND INTE	:RSECTION IMI	PROVEMENT.	S ONLY															
IMPR	KOVEMENTS, AND INTI	:RSECTION IMI	PROVEMENT	S ONLY						2023-2026 APF	PROVED TO	OTAL BY TIP CODE	\$0	\$4,570,390	\$0	\$1,292,598	\$50,000	\$0	\$5,912,988
	OOT-DALLAS City:	LUCAS F	FM From: 3286			CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018		2023-2026 APP 5/2023 2018		OTAL BY TIP CODE SW PE:	\$0 \$0	\$4,570,390 \$0	\$0 \$0	\$1,292,598 \$200,000 — — — —	\$50,000 \$0	\$0 \$0	\$5,912,98 \$200,00
071.2 3476-02-013 TXD0	OOT-DALLAS City:	LUCAS I	FM From: 3286 To:	FM 1378 EAST OF FM 1378		IMPROVEMENT (SIDEWALK AND	03/2018	03/2018										-	
71.2 3476-02-013 TXD0	OOT-DALLAS City:	LUCAS I	FM From: 3286 To:	FM 1378 EAST OF FM 1378		IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018			E 							-	\$200,00
771.2 3476-02-013 TXDC FY 2018 COMMENTS: REGIC 3476-02-013 FY 2020 COMMENTS: REGIC	OOT-DALLAS City: County: ONAL 10-YEAR PLAN PI	LUCAS F COLLIN ROJECT; RELAT	FM From: 3286 To: TED TO TIP 14	FM 1378 EAST OF FM 1378 4071/CSJ 3476-01-044	i; PART OF 2022 SE CONNEC	IMPROVEMENT (SIDEWALK AND TURN LANES)		03/2018		5/2023 2018	E 	SW PE: — — — — —	\$0	\$0 — — — —	\$0	\$200,000 — — — —	\$0	\$0 	\$200,00
771.2 3476-02-013 TXDC FY 2018 COMMENTS: REGIC 3476-02-013 FY 2020 COMMENTS: REGIC	OOT-DALLAS City: County: ONAL 10-YEAR PLAN PI ONAL 10-YEAR PLAN PI	LUCAS F COLLIN ROJECT; RELAT	FM From: 3286 To: TED TO TIP 14	FM 1378 EAST OF FM 1378 4071/CSJ 3476-01-044	i; PART OF 2022 SE CONNEC	IMPROVEMENT (SIDEWALK AND TURN LANES) CTOR CATEGORY 2/STBG TRADE		03/2018	05/2023 (5/2023 2018	E R	SW PE: — — — — —	\$0	\$0 — — — —	\$0	\$200,000 — — — —	\$0	\$0 	\$200,00 - — — - \$
FY 2018 COMMENTS: REGIC 3476-02-013 FY 2020 COMMENTS: REGIC MOVE 3476-02-013	COT-DALLAS City: County: ONAL 10-YEAR PLAN PI ONAL 10-YEAR PLAN PI ZE ROW FUNDING PER T	LUCAS I COLLIN ROJECT; RELAT ROJECT; RELAT	FM From: 3286 To: TED TO TIP 14	FM 1378 EAST OF FM 1378 4071/CSJ 3476-01-044	l; PART OF 2022 SE CONNEC l; PART OF 2022 SE CONNEC	IMPROVEMENT (SIDEWALK AND TURN LANES) CTOR CATEGORY 2/STBG TRADE		 	05/2023 (5/2023 2018 	E R	SW PE:	\$0	\$0 	\$0	\$200,000 	\$0 	\$0 	\$200,00 - — — - \$
FY 2018 COMMENTS: REGIC 3476-02-013 FY 2020 COMMENTS: REGIC MOVE 3476-02-013	COT-DALLAS City: County: ONAL 10-YEAR PLAN PI ONAL 10-YEAR PLAN PI ZE ROW FUNDING PER T	LUCAS I COLLIN ROJECT; RELAT ROJECT; RELAT	FM From: 3286 To: TED TO TIP 14	FM 1378 EAST OF FM 1378 4071/CSJ 3476-01-044	l; PART OF 2022 SE CONNEC l; PART OF 2022 SE CONNEC	IMPROVEMENT (SIDEWALK AND TURN LANES) CTOR CATEGORY 2/STBG TRADE CTOR CATEGORY 2/STBG TRADERE;	05/2023	 	05/2023 (0 — — — — — — 08/2026 — — —	5/2023 2018 	E R	SW PE:	\$0	\$0 	\$0	\$200,000 	\$0 	\$0 	\$200,00
FY 2018 COMMENTS: REGIO 3476-02-013 FY 2020 COMMENTS: REGIO MOVE 3476-02-013 FY 2023 COMMENTS: REGIO 3476-02-013	COUNTY: COUNTY: ONAL 10-YEAR PLAN PI ONAL 10-YEAR PLAN PI ZE ROW FUNDING PER TO ONAL 10-YEAR PLAN PI	LUCAS F COLLIN ROJECT; RELAT ROJECT; RELAT TXDOT REQUES ROJECT; RELAT	FM From: 3286 To: TED TO TIP 14 TED TO TIP 14 TED TO TIP 14	FM 1378 EAST OF FM 1378 4071/CSJ 3476-01-044 4071/CSJ 3476-01-044	i; PART OF 2022 SE CONNEC i; PART OF 2022 SE CONNEC i; PART OF 2022 SE CONNEC	IMPROVEMENT (SIDEWALK AND TURN LANES) CTOR CATEGORY 2/STBG TRADE CTOR CATEGORY 2/STBG TRADERE; CTOR CATEGORY 2/STBG TRADE	05/2023	05/2023	05/2023 (0 — — — — — — 08/2026 — — —	2020 2020 2023 2023	E R	SW PE:	\$0 \$0 \$0	\$0 	\$0 	\$200,000 	\$0 	\$0 	

TIP CSJ	Agency	0''		Facility			Project Description	Date	Actual Start Date		te			Obligations	Federal	Regional	State	Local	Local Contribution	Total
20080 0918-24-303	LUCAS	City: County:	COLLIN			WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		09/2023	2020 E	: 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 -	\$1,383,490 	\$1,383,490
FY 2020 COMMENTS: [OCAL CONTRI	BUTION TO E	BE PAID FOR	R BY THE	CITY OF	LUCAS														
0918-24-303								03/2020		09/2023	2020 F	t 	3LC:	\$0	\$0 	\$0	\$0	\$0	\$826,000 — — — — —	\$826,000
FY 2020 COMMENTS: [OCAL CONTRI	BUTION TO E	BE PAID FOR	R BY THE	CITY OF	LUCAS														
0918-24-303								09/2023		03/2024	2024 E	: 3R	RTR121 - CC1:	\$0	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000
FY 2024 COMMENTS:																				
0918-24-303								09/2023		03/2024	2024 F	R 3R	RTR121 - CC1:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
FY 2024 COMMENTS:																				
0918-24-303								03/2024		09/2026	2024 (3R	RTR121 - CC1:	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
FY 2024 COMMENTS:																				
0918-24-303								03/2024		09/2026	2024 0		3LC:	\$0	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
FY 2024 COMMENTS: [LOCAL CONTRI	BUTION TO E	BE PAID FOR	R BY THE	CITY OF	LUCAS														
FY 2024 COMMENTS: [OCAL CONTRI	BUTION TO E	BE PAID FOR	R BY THE	CITY OF	LUCAS				2023-2	026 APPROV	/ED TOT	'AL BY TIP CODE	\$0	\$0	\$7,600,000	\$0	\$1,900,000	\$13,177,850	\$22,677,850
	LUCAS	City:	LUCAS	CS	From:	UCAS WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		2023-2 09/2023	026 APPROV 2020 E		TAL BY TIP CODE 3LC:	\$0 \$0	\$0 \$0	\$7,600,000 \$0	\$0 \$0	\$1,900,000	\$13,177,850 \$1,383,490	\$22,677,850 \$1,383,490
20080 0918-24-303	LUCAS	City: County:	LUCAS COLLIN	CS	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)		03/2020						•						
	LUCAS	City: County:	LUCAS COLLIN	CS	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)		03/2020				:		•						
20080 0918-24-303 FY 2020 COMMENTS: [LUCAS .OCAL CONTRI	City: County: BUTION PAIL	LUCAS COLLIN FOR BY TH	CS HE CITY O	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)				09/2023	2020 E	:	3LC:	\$0	\$0 — — — —	\$0 	\$0 — — — —	\$0	\$1,383,490 	\$1,383,490
20080 0918-24-303 FY 2020 COMMENTS: [0918-24-303	LUCAS .OCAL CONTRI	City: County: BUTION PAIL	LUCAS COLLIN FOR BY TH	CS HE CITY O	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)				09/2023	2020 E	: 	3LC:	\$0	\$0 — — — —	\$0 	\$0 — — — —	\$0	\$1,383,490 	\$1,383,490
20080 0918-24-303 FY 2020 COMMENTS: [LUCAS .OCAL CONTRI .OCAL CONTRI	City: County: BUTION PAIL	LUCAS COLLIN FOR BY TH	CS HE CITY O	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)		03/2020		09/2023 	2020 E	: 	3LC: 	\$0 	\$0 	\$0 \$0 	\$0 	\$0 \$0 	\$1,383,490 — — — — — \$826,000 — — — — —	\$1,383,490 \$826,000
20080 0918-24-303 FY 2020 COMMENTS: [LUCAS .OCAL CONTRI .OCAL CONTRI	City: County: BUTION PAIL	LUCAS COLLIN FOR BY TH	CS HE CITY O	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)		03/2020		09/2023 	2020 E 2020 F 2025 E	: 	3LC: 	\$0 	\$0 	\$0 \$0 	\$0 	\$0 \$0 	\$1,383,490 — — — — — \$826,000 — — — — —	\$1,383,490 \$826,000
20080 0918-24-303 FY 2020 COMMENTS: [LUCAS OCAL CONTRI OCAL CONTRI	City: County: BUTION PAIL BUTION PAIL	LUCAS COLLIN FOR BY TH	CS HE CITY O	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)		03/2020		09/2023 	2020 E 2020 F 2025 E	: 	3LC: 3LC:	\$0 	\$0 	\$0 \$0 \$600,000	\$0 	\$0 	\$1,383,490 	\$1,383,490 \$826,000 \$750,000
20080 0918-24-303 FY 2020 COMMENTS: [LUCAS OCAL CONTRI OCAL CONTRI	City: County: BUTION PAIL BUTION PAIL	LUCAS COLLIN FOR BY TH	CS HE CITY O	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)		03/2020		09/2023 	2020 E 2020 F 2025 E 2025 F 2025 F	: 	3LC: 3LC:	\$0 	\$0 	\$0 \$0 \$600,000	\$0 	\$0 	\$1,383,490 	\$1,383,490 \$826,000 \$750,000
20080 0918-24-303 FY 2020 COMMENTS: [LUCAS OCAL CONTRI OCAL CONTRI REVISE FISCAL	City: County: BUTION PAIL BUTION PAIL YEAR	LUCAS COLLIN FOR BY TH	CS HE CITY O	From: To:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) ANGEL PARKWAY (FM 2551)		03/2020		09/2023 	2020 E 2020 F 2025 E 2025 F 2025 F	: 	3LC: 3LC: RTR121 - CC1:	\$0 	\$0 	\$0 	\$0 	\$0 	\$1,383,490 	\$1,383,490 \$826,000 \$750,000 \$3,750,000

8:20:24 AM

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual Est Start Date D	Comp Date Co	Actual FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-24-303				03/2025		/2027	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,
Y 2025 COMMENTS: LO	CAL CONTRIBUTION PAID FOR B	Y THE CITY OF LUCAS; REVISE FISCAL YEAR													
							2025-2028 PROPOSE	D TOTAL BY TIP CO	DDE \$0	\$0	\$7,600,000	\$0	\$1,900,000	\$13,177,850	\$22,677,
278 0918-24-194	LUCAS City: LUC	AS CS From: WEST LUCAS ROAD FROM FM 2551	WIDEN FROM 2 LANES TO 3 LANE	10/2013	10/2013 10,	/2018	2014 E	3RTR121 - CC1	: \$64,000	\$0		\$0	\$30,000	\$0	\$150,
	County: COLI	IN To: FM 1378	SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE												
FY 2014 COMMENTS:															
0918-24-194				07/2016	07/2017 01,	/2018 0	08/2018 2016 C	3RTR121 - CC1	\$536,000	\$0	\$1,080,000	\$0	\$270,000	\$0	\$1,350,0
FY 2016 COMMENTS:															
							2023-2026 APPROVE	D TOTAL BY TIP CO	DDE \$600,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,0
0278 0918-24-194	LUCAS City: LUC	AS CS From: WEST LUCAS ROAD FROM FM 2551	WIDEN FROM 2 LANES TO 3 LANE	10/2013	10/2013 10	/2018	2014 E	3RTR121 - CC1	: \$64,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,0
	County: COLI	IN To: FM 1378	SECTION; ADD WESTBOUND TO NORTHBOUND RIGHT TURN LANE												
EV 2044 2044 FNES															
FY 2014 COMMENTS: 0918-24-194				07/2016	07/2017 01	/2010 0	08/2018 2016 C	2DTD121 CC1	: \$536,000	ćn	\$1,080,000	\$0	\$270,000	\$0	\$1,350,0
0918-24-194				— — —	— — — — —	/2018 U - — —) 		, 	\$270,000 — — — — —		— — — —
FY 2016 COMMENTS:															
							2025-2028 PROPOSE	D TOTAL BY TIP CO	DDE \$600,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,0
289 1392-01-048 TX	CDOT-DALLAS City: LUC	AS FM From: FM 3286 1378	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAI		08,	/2045	2023 E	SW PE:	\$0	\$0	\$0	\$810,000	\$0	\$0	\$810,0
	County: COLI		DIVIDED ROADWAY												
FY 2023 COMMENTS:															
1392-01-048				05/2023	00	/2045	2023 R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1,100,000	\$0	\$11,000,0
1392-01-048															
FY 2023 COMMENTS:															
							2023-2026 APPROVE		·	\$8,800,000	\$0	\$1,910,000	\$1,100,000	\$0	\$11,810,0
5289 1392-01-048 TX	(DOT-DALLAS City: LUC	AS FM From: FM 3286 1378	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAI	-	12/2019 08,	/2036	2025 E	SW PE:	\$0	\$0	\$0	\$810,000	\$0	\$0	\$810,0
	County: COLL		DIVIDED ROADWAY												
FY 2025 COMMENTS: RE\	/ISE EISCAL VEAR														
1392-01-048	NISE I ISONE I LAIN			03/2025	08.	/2036	2025 R	SW ROW:	\$0	\$8,800,000	\$0	\$1,100,000	\$1.100.000	\$0	\$11,000,0
1032 01 040															
FY 2025 COMMENTS: REV	/ISE FISCAL YEAR														
							2025-2028 PROPOSE	D TOTAL BY TIP CO	DDE \$0	\$8,800,000	\$0	\$1,910,000	\$1,100,000	\$0	\$11,810,0

TIP CSJ Agency Facility	Project Description	Est Start	Actual	Est Comp	Actual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 8059 0172-09-037 TXDOT-FORT City: MANSFIELD US From: UNION PACIFIC RAILROAD 287 County: TARRANT To: JOHNSON COUNTY LINE	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION			Date 08/2020	O7/2021 20	18 E	SW PE:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013														
0172-09-037			06/2021	12/2022	20	21 R	SW ROW:	\$0	\$40,000	\$0 	\$10,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013														
0172-09-037		06/2020	06/2021	08/2022	20	21 U	SW ROW:	\$0	\$64,000	\$0	\$16,000	\$0	\$0	\$80,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013														
0172-09-037		08/2021	08/2021	08/2024	20	21 C	STBG:	\$9,000,000	\$9,000,000	\$0	\$2,250,000	\$0	\$0	\$11,250,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013														
	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020			SW PE:	\$9,000,000 \$0 	\$10,064,000 \$960,000 — — — —	\$0 \$0 	\$2,516,000 \$240,000 - — — — —	\$0 \$0	\$0 \$0	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013	CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND				07/2021 20	118 E	SW PE:	\$0 	\$960,000	\$0	\$240,000	\$0	\$0	\$12,580,000 \$1,200,000
3059 0172-09-037 TXDOT-FORT City: MANSFIELD US From: UNION PACIFIC RAILROAD 287 County: TARRANT To: JOHNSON COUNTY LINE	CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND					118 E	SW PE:			•		· ·	·	\$1,200,000
WORTH 287 County: TARRANT To: JOHNSON COUNTY LINE FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013	CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND				07/2021 20	118 E	SW PE:	\$0 	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
TOTAL COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013	CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND	12/2019	06/2021	12/2022	07/2021 20	118 E	SW PE:	\$0 	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
COS9 0172-09-037 TXDOT-FORT City: MANSFIELD US From: UNION PACIFIC RAILROAD 287 County: TARRANT To: JOHNSON COUNTY LINE FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013 0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013 0172-09-037	CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND	12/2019	06/2021	12/2022	07/2021 20 	118 E	SW PE:	\$0 \$0 	\$960,000 — — — — — \$40,000 — — — —	\$0 	\$240,000 	\$0 \$0	\$0 \$0 \$0	\$1,200,000
TXDOT-FORT City: MANSFIELD US From: UNION PACIFIC RAILROAD 287 County: TARRANT To: JOHNSON COUNTY LINE FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013 0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013	CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND	12/2019	06/2021	12/2022	07/2021 20 08/2021 20 08/2021 20	118 E	SW PE:	\$0 \$0 	\$960,000 	\$0 \$0 	\$240,000 	\$0 \$0	\$0 \$0 \$0	\$1,200,000 \$50,000 \$80,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013 0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013 0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013 0172-09-037 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013	CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND	12/2019	06/2021	12/2022	07/2021 20 08/2021 20 08/2021 20	18 E	SW PE: SW ROW: SW ROW:	\$0 	\$960,000 	\$0 \$0 	\$240,000 \$10,000 \$16,000	\$0 	\$0 	

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TIP CSJ Agency Code	Facility		Project Description	Est Start Date	Actual I Start Date	Est Comp A	Actual FY Ph mp Date	nase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
60 0172-10-013 TXDOT-FORT WORTH C	City: MANSFIELD US From 287 County: JOHNSON To:	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	09/2018	06/2018	08/2021 08	8/2021 2018	E :	SW PE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,0
FY 2018 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; RELATED TO TIP	13059/CSJ 0172-09-037														
0172-10-013					10/2019		2020	R S	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,
2020 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; RELATED TO TIP	13059/CSJ 0172-09-037														
0172-10-013				10/2019	10/2019	06/2022	2020	U S	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50
Y 2020 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; RELATED TO TIP	13059/CSJ 0172-09-037														
0172-10-013				08/2021	08/2021	08/2024	2021	С	STBG:	\$16,229,657	\$18,240,000	\$0	\$4,560,000	\$0	\$0	\$22,800,
	R PLAN PROJECT: RELATED TO TIP	13059/CSI 0172-09-037														
2021 COMMENTS: REGIONAL 10-YEAR 50 0172-10-013 TXDOT-FORT WORTH	City: MANSFIELD US From 287		CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3	09/2018	06/2018		2023-2026 APPRO 3/2021 2018		SW PE:	\$0	\$18,320,000 \$0	\$0 \$0	\$5,780,000 \$1,200,000	\$0 \$0	\$0 \$0	
Y 2021 COMMENTS: REGIONAL 10-YEAR 60 0172-10-013 TXDOT-FORT WORTH	City: MANSFIELD US Fron 287 County: JOHNSON To:	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3	09/2018	06/2018							•		· ·	· ·	
7 2021 COMMENTS: REGIONAL 10-YEAR 60 0172-10-013 TXDOT-FORT WORTH	City: MANSFIELD US Fron 287 County: JOHNSON To:	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS			08/2021 08		E :				•		· ·	· ·	\$1,200
Y 2021 COMMENTS: REGIONAL 10-YEAR 60 0172-10-013 TXDOT-FORT WORTH C Y 2018 COMMENTS: REGIONAL 10-YEAR 0172-10-013	City: MANSFIELD US Fron 287 County: JOHNSON To:	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157 13059/CSJ 0172-09-037	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS			08/2021 08	3/2021 2018	E :	SW PE: 	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200
7 2021 COMMENTS: REGIONAL 10-YEAR 60 0172-10-013 TXDOT-FORT WORTH C 7 2018 COMMENTS: REGIONAL 10-YEAR 0172-10-013	City: MANSFIELD US Fron 287 County: JOHNSON To:	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157 13059/CSJ 0172-09-037	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	10/2019	12/2022 08	3/2021 2018	R S	SW PE: 	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200 \$50
7 2021 COMMENTS: REGIONAL 10-YEAR 60 0172-10-013 TXDOT-FORT WORTH C 7 2018 COMMENTS: REGIONAL 10-YEAR 0172-10-013 7 2020 COMMENTS: REGIONAL 10-YEAR	City: MANSFIELD US From 287 County: JOHNSON To: R PLAN PROJECT; RELATED TO TIP	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157 13059/CSJ 0172-09-037 13059/CSJ 0172-09-037	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	10/2019	12/2022 08	8/2021 2018 8/2021 2020 	R S	SW PE:	\$0 \$0	\$40,000	\$0	\$1,200,000	\$0 \$0	\$0 \$0	\$1,200 \$50
Y 2021 COMMENTS: REGIONAL 10-YEAR 60 0172-10-013 TXDOT-FORT WORTH C Y 2018 COMMENTS: REGIONAL 10-YEAR 0172-10-013 Y 2020 COMMENTS: REGIONAL 10-YEAR	City: MANSFIELD US From 287 County: JOHNSON To: R PLAN PROJECT; RELATED TO TIP	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157 13059/CSJ 0172-09-037 13059/CSJ 0172-09-037	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	10/2019	12/2022 08 06/2022 08	8/2021 2018 8/2021 2020 	R SI	SW PE:	\$0 \$0	\$40,000	\$0	\$1,200,000	\$0 \$0	\$0 \$0	\$1,200
Y 2021 COMMENTS: REGIONAL 10-YEAR 60 0172-10-013 TXDOT-FORT WORTH CO Y 2018 COMMENTS: REGIONAL 10-YEAR 0172-10-013 Y 2020 COMMENTS: REGIONAL 10-YEAR	City: MANSFIELD US From 287 County: JOHNSON To: R PLAN PROJECT; RELATED TO TIP R PLAN PROJECT; RELATED TO TIP	n: TARRANT COUNTY LINE LONE STAR ROAD/FM 157 13059/CSJ 0172-09-037 13059/CSJ 0172-09-037	LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS	10/2019	10/2019	12/2022 08 06/2022 08	3/2021 2018 	R SI	SW PE:	\$0 	\$40,000	\$0 \$0 \$0	\$1,200,000 	\$0 	\$0 	\$24,100 \$1,200 \$50 \$22,800

TIP CSJ Code	Agency	Facility		Project Description		Actual Est Co Start Date Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13060.2 0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD US Fro 287 County: JOHNSON To:	om: LONE STAR RD : ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019 08/2	021 08/202	E	SW PE:	\$0	\$120,000	\$0 	\$30,000	\$0 	\$0 	\$150,000
FY 2020 COMMENTS:																
0172-10-017					08/2021	08/2021 08/2	024 — — — —	2021 C	STBG:	\$1,235,462 — — — —	\$1,200,000	\$0 	\$300,000	\$0 	\$0	\$1,500,000
FY 2021 COMMENTS:																
							2023-	2026 APPROVED	TOTAL BY TIP CODE	\$1,235,462	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000
13060.2 0172-10-017	TXDOT-FORT WORTH	City: MANSFIELD US Fro 287 County: JOHNSON To:	om: LONE STAR RD : ENTRANCE RAMP TO SB US 287	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES	09/2019	09/2019 08/2	021 08/202		SW PE:	\$0 	\$120,000 	\$0 	\$30,000	\$0 	\$0 — — — — —	\$150,000
FY 2020 COMMENTS:																
0172-10-017					08/2021	08/2021 09/2	024	2021 C — — — —	STBG:	\$1,235,462 — — — —	\$1,235,462	\$0 	\$308,866	\$0 	\$0 	\$1,544,328 -
FY 2021 COMMENTS:	INCREASE FUND	DING TO MATCH FEDERAL OBLIGATION	ON													
							2025-	2025-2028 PROPOSED TOTAL BY TIP CODE		\$1,235,462	\$1,355,462	\$0	\$338,866	\$0	\$0	\$1,694,328
25115 0000-02-064		County: VARIOUS To:		PLACEHOLDER				0 E	:	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 — — — — —	\$0
FY 0 COMMENTS: P	PLACEHOLDER F	OR NEW PROJECT														
25115 0000 02 064	MANGELELD	C'I MANNEFIELD VA E	OT ALLED	COSATE A COMPREHENCIVE CAFETY	24/2025	04/2			TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25115 0000-02-064	MANSFIELD	City: MANSFIELD VA Fro County: VARIOUS To:		CREATE A COMPREHENSIVE SAFETY ACTION PLAN AND AN ADA TRANSITION PLAN	U1/2U25 — — —	01/2	02 <i>7</i> — — — —	2025 E — — — —	10:	\$0 	\$548,800 - — — — —	\$0 	\$0 - — — — —	\$137,200 -	\$0 	\$686,000 -
FY 2025 COMMENTS: 7	2023 SAFE STRE	ETS AND ROADS FOR ALL GRANT;	ADD PROJECT TO THE 2025-2028 TIP/STIP; PRO	DJECT GROUPED UNDER CSJ 5000-00-950												
							2025-	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$548,800	\$0	\$0	\$137,200	\$0	\$686,000

TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Actual Date Comp Da	FY Ph	iase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	y: MANSFIELD FM From: BU 287 P 157 y: JOHNSON To: US 67	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED		07/2014	09/2027	2024 E	=	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000 -	\$0 	\$0 	\$3,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT														
0747-05-035			09/2023		09/2027	2024 R	R SI	SW ROW:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
0747-05-035			08/2024		09/2027	2024 U	U S1	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
0747-05-035			09/2027		01/2030	2028 0	c 	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
0747-05-035			09/2027		01/2030	2028 C	ε	4:	\$0	\$48,000,000	\$0	\$12,000,000	\$0	\$0	\$60,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT														
					2023-2	026 APPRO	VED TOTAL	AL BY TIP CODE	\$0	\$116,840,000	\$0	\$29,210,000	\$0	\$0	\$146,050,000
54053 0747-05-035 TXDOT-FORT City WORTH	y: MANSFIELD FM From: BU 287 P 157	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED		07/2014	09/2027	2025 E	E !	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
County	y: JOHNSON To: US 67						[. – – – –		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT; REVISE FISCAL YEAR														
0747-05-035			03/2025		03/2027	2025 R	R SI — — —	SW ROW:	\$0 	\$0 	\$0 	\$5,000,000	\$0 	\$0	\$5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 1	00% STATE AT TXDOT'S REQUEST													
0747-05-035			03/2025		09/2028	2025 U	J S1	SW ROW:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT; REVISE FISCAL YEAR														
0747-05-035			11/2028		01/2030	2029 C	ε	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT; REVISE FISCAL YEAR														
0747-05-035			11/2028		01/2030	2029 C	ε	4:	\$0	\$48,000,000	\$0	\$12,000,000	\$0	\$0	\$60,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN	I PROJECT; REVISE FISCAL YEAR														

TIP CSJ Agency														
Code	Facility		Project Description	Est Start Actual Date Start Date		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1684.6 0918-24-262 NCTCOG	•	From: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT To: MCKINNEY - PHASE 1; DALLAS - PHASE 2	AUTOMATED, INTERNET- CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	10/2023	02/2025	2024 I	3TDC (MPO):	\$0 	\$0	\$1,000,000 	\$0 	\$0	\$0 	\$0 · — — — —
	RANSPORTATION DEVELOPMENT I FUNDING TOTAL; CATEGORY 2 T	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH AND ARE NOT											
0918-24-262				10/2023	02/2025	2024 I	STBG:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2024 COMMENTS:														
					2023	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
1684.6 0918-24-262 NCTCOG	•	From: AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT To: MCKINNEY - PHASE 1; DALLAS - PHASE 2	AUTOMATED, INTERNET- CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE	01/2025	08/2028	2026 APPROVED 1	3TDC (MPO):	\$0 \$0 	\$5,000,000	\$1,000,000 \$1,000,000 	\$0 \$0	\$0 \$0	\$0 \$0 	\$5,000,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$5,000,000 \$1,000,000

\$0

\$0

\$0

\$5,000,000

100 000 700 700 104 105 000 104 105 000 104 105 105 105 000 104 105 105 105 105 105 105 105 105 105 105	March Column Co	0047-05-054	EAR PLAN PROJECT; RELA	TED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR													
HIS BUT 24-7-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Part Column Col													· \		\ — — — — -	
HERE OR 1975 AND	100 100	FY 2028 COMMENTS: REGIONAL 10-YE				09/2020	09/2020	06/2028	2028 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,00
100 100	10 10 10 10 10 10 10 10	EV 2022 2014 1711 - 171	EAR PLAN PROJECT; RELA	TED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR													
RECOMPTION FOR COMPANY 19 19 19 19 19 19 19 1	Recognition Marked Marke		County: COLLIN	To: SOUTH OF CR 275	DIVIDED URBAN ROADWAY												
RECOMENDATE SERVICE OF MALE SERVICE AND MEDICAL TO SOUTH OF MALE SERVICE AND MEDICAL	RECONSTRUCT AND WORRDY SET 100 10 10 10 10 10 10 10	3026 0047-05-054 TXDOT-DALLAS	·			09/2019	02/2015	06/2028	2028 E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,00
March Column Co	Mark Community Mark							2	2023-2026 APPROVED 1	OTAL BY TIP CODE	\$0	\$11,200,000	\$0	\$5,700,000	\$1,400,000	\$0	\$18,300,00
March Column Co	90 00 00 00 00 00 00 00 00 00 00 00 00 0	FY 2023 COMMENTS: REGIONAL 10-YE	AK PLAN PROJECT; RELA	ТЕО ТО ТІР 13026.2/CSJ 0047-04-030													
100 100	100 100												-				
RECONSTRUCT AND WIGHER 1978 1 From: \$5.399 RECONSTRUCT AND WIGHER 19	Second Court Court Tour Tour Court Tour Court Tour Court Tour Court Tour T		AN FLAN FROJECT, KELA	120 10 117 13020.2/033 0047-04-030		09/2020	09/2020	06/2028	2023 R	SW ROW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,00
10 10 10 10 10 10 10 10	SOUTH ONE PRODUCT SOUTH OF PRINTS SOUTH OF	EV 2015 COMMENTS: DECLONAL 40 VI	EAD DI ANI DDOIECT. DEL A	TED TO TID 12026 2/CC10047 04 020	(02												
## PRODUCT OR PAY PRODUCT PRIVATE REGIONAL TO VEAR PLAN PROJECT ## PRODUCT OR PAY PROJECT PRIVATE REGIONAL TO VEAR PLAN PROJECT ## PROJECT OR PAY PROJECT PRIVATE REGIONAL TO VEAR PLAN PROJECT; REVISE RECEIVED AS PROJECT PRIVATE REGIONAL TO VEAR PLAN PROJECT; REVISE RECEIVED AS PLAN PROJECT; REVISE	3310 0047-09-034 TOOT COLLAR S OR, MCONNEY S15 From: \$3.99		County: COLLIN	To: SOUTH OF CR 275	DIVIDED URBAN ROADWAY												
2020 CO147-09-034 TXCOT-DOLLAS City: MCKINNEY 915 From: \$5399 RECONSTRUCT AND WIDER SAME DOLLAN	1010 0067-09-034 TYDOT-DALLAS CITY, MCRINNEY SHS From: SS 399 RECONSTRUCT AND WIDNEY LINE IN DIVIDED URBAN ROADWAY 1 SH DATE OF SOUTH OF PM 1378 UNDIVIDED URBAN ROADWAY 1 SH DATE OF SOUTH OF SOUTH OF PM 1378 UNDIVIDED URBAN ROADWAY 1 SH DATE OF SOUTH OF SOUTH OF PM 1378 UNDIVIDED URBAN ROADWAY 1 SH DATE OF SOUTH OF P	3026 0047-05-054 TXDOT-DALLAS	,					06/2028	2015 E	SW PE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,00
RECONSTRUCT AND WIDTH 2 (AME 10/2016 10/2016 10/2016 06/2027 2023 F SW PC: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$1,500,0	BECONSTRUCT AND WIDNESS ARE 10/2016 10/2016 06/2027 2023 E SW PE: 50 50 \$1,500,000 50 50 50 50 50 50								2025-2028 PROPOSED 1	OTAL BY TIP CODE	\$0	\$19,573,808	\$0	\$5,593,452	\$800,000	\$0	\$25,967,26
1000 0047-09-034 TX00T-DALLAS CITY: MCKINNEY SH 5 From: SS 399 SECONSTRUCT AND WIDEN 2 LANE DIVIDED DEADNAY SEC	NOTE ORAT-OB-034 TXDOT-DALLAS City: MCXINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDERU ZLANE 10/2016 10/2016 06/2027 2023 E SW PE: SO SO SO SO SO SO SO S	FY 2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; INCR	EASE CATEGORY 2 FUNDING													
1000 0047-09-034 TX00T-DALLAS CITY: MCKINNEY SH 5 From: SS 399 SECONSTRUCT AND WIDEN 2 LANE DIVIDED DEADNAY SEC	1010 D047-09-034 TXDOT-DALLAS CRY: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN J LANE DIVIDED URSAN ROADWAY REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 TXDOT-DALLAS CRY: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN J LANE DIVIDED URSAN ROADWAY REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 TXDOT-DALLAS CRY: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN J LANE DIVIDED URSAN ROADWAY REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 TXDOT-DALLAS CRY: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN J LANE DIVIDED URSAN ROADWAY REGIONAL 10-YEAR PLAN PROJECT 2023-2026 APPROVED TOTAL BY TIP CODE 50 \$14,400,000 \$0 \$4,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0047 03 034															
1010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN ZLANE 10/2016 06/2027 20.3 E SW PE: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$1,5	1010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SS 399	0047 00 024				06/2027		ng/2020	2027	284.	ćo	¢12 172 000	ćo	\$2.202.452	ćo	ćo	\$16.467.20
NOTE OF COUNTY: COLUN To: SOUTH OF FM 1378 NECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2	1010 0047-09-034 TXDOT-DALLAS CIRY: MCKINNEY SH 5 From: \$5.999 RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
202 0047-09-034 TXDOT-DALLAS CIty: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$	100 0047-09-034 TXDOT-DALLAS CHY: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE DIVIDED URBAN ROADWAYY REGIONAL 10-YEAR PLAN PROJECT 10047-09-034 RECONSTRUCT AND WIDEN 2 LANE DIVIDED URBAN ROADWAYY REGIONAL 10-YEAR PLAN PROJECT 10047-09-034 RECONSTRUCT AND WIDEN 2 LANE DIVIDED URBAN ROADWAYY REGIONAL 10-YEAR PLAN PROJECT 10047-09-034 RECONSTRUCT AND WIDEN 2 LANE DIVIDED URBAN ROADWAYY RECONSTRUCT AND WIDEN 2 LANE DIVIDED URBAN ROADWAY RECONSTRUCT AND WIDEN 2 LANE REGIONAL 10-YEAR PLAN PER: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0047-09-034				06/2023	02/2023	06/2027	2023 R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,0
101 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE DIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY TO 4 LANE DIVIDED WISAN ROADWAY TO 4 LANE DIVIDED WAS TO SHAROW TO SHAROW WISAN WAS TO SHAROW WISAN WAS TO SHAROW TO SHAROW WAS TO SH	010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$1,500,000 \$0 \$0 SUNDIVIDED URBAN ROADWAY FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034	FY 2017 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; REVI	SE FISCAL YEAR													
101 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE DIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-0	101 0047-09-034 TXDOT-DALLAS CITY: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY TO 4 LANE DIVIDED UR		County: COLLIN	To: SOUTH OF FM 1378													
RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$1,50	3010 047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED DRADWAY TO 4 LANE DIVIDED URBAN ROADWAY FV 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 ST. DOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED DRADWAY TO 4 LANE DIVIDED URBAN ROADWAY FV 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 ST. DOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED URBAN ROADWAY FV 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 ST. DOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3010 0047-09-034 TXDOT-DALLAS	City: MCKINNEY	SH 5 From: SS 399	RECONSTRUCT AND WIDEN 2 LANE	10/2016	10/2016										
RECONSTRUCT AND WIDEN 2 LANE DIVIDED URBAN ROADWAY 1 COULD TO: SOUTH OF FM 1378 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034	3010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: \$S 399 County: COLLIN To: SOUTH OF FM 1378 RECONSTRUCT AND WIDEN 2 LANE DIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034							2	2023-2026 APPROVED 1	OTAL BY TIP CODE	\$0	\$14,400.000	\$0	\$4,300.000	\$800.000	\$0	\$19,500.0
RECONSTRUCT AND WIDEN 2 LANE COUNTY: COLLIN To: SOUTH OF FM 1378 RECONSTRUCT AND WIDEN 2 LANE DIVIDED URBAN ROADWAY RECO	3010 047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: \$5.399 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0047-09-034	FY 2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0	RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0047-09-034				06/2027		08/2030	2027 C			\$8,000,000	\$0 	\$2,000,000	\$0 	\$0	\$10,000,00
RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 \$0	RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 2023 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT														
RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$1,500,000 \$0	3010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SS 399 County: COLLIN To: SOUTH OF FM 1378 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							<u> </u>									
RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$1,500,000 \$0	RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		EAR PLAN PROJECT			06/2023		06/2027	2023 R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8.000.0
RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$1,500,000 \$0	3010 0047-09-034 TXDOT-DALLAS City: MCKINNEY SH 5 From: SS 399 RECONSTRUCT AND WIDEN 2 LANE 10/2016 10/2016 06/2027 2023 E SW PE: \$0 \$0 \$1,500,000 \$0 \$0 \$0			10. 300111011W11378	DIVIDED URBAN ROADWAY												
		3010 0047-09-034 TXDOT-DALLAS			UNDIVIDED ROADWAY TO 4 LANE	10/2016	10/2016	06/2027	2023 E	SW PE:	\$0 	\$0 	\$0 	\$1,500,000 	\$0 	\$0 	\$1,500,00
CS) Agency Facility Project Description ' Et Phase Category Obligations Federal Regional State Local Total	TIP CSJ Agency Facility Project Description Est Start Actual Est Comp Actual Fy Phase Category Obligations Federal Regional State Local Local			·	·	Date	Start Date	Date Co	mp Date							Contribution	

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TIP CSJ Agency Code	Facility		Project Description			st Comp Date Co	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
8068 0135-03-053 TXDOT-DALLAS	380	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) FM 1827	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027	2024	E	SW PE:	\$0 	\$0 	\$0	\$646,200 — — — —	\$0 	\$0 	\$646,20
FY 2024 COMMENTS: REGIONAL 10-Y PRIOR TO FY202	•	233.1/CSJ 0135-03-057 WHICH WIDENS EXIS	TING ARTERIAL FROM 4 TO 6 LANES													
0135-03-053				03/2024		09/2027	2024	R	SW ROW:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0 	\$13,000,00
FY 2024 COMMENTS: REGIONAL 10-Y PRIOR TO FY202	,	233.1/CSJ 0135-03-057 WHICH WIDENS EXIS	TING ARTERIAL FROM 4 TO 6 LANES													
0135-03-053				09/2027		09/2031	2028	С	2M:	\$0	\$12,866,560	\$0	\$3,216,640	\$0	\$0	\$16,083,200
PRIOR TO FY202																
:068 0135-03-053 TXDOT-DALLAS	, 380 N	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) FM 1827	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020		2023-2026 APPI 2020		SW PE:	\$0 \$0	\$23,266,560 \$0 	\$0 \$0	\$5,162,840 \$646,200 — — — —	\$1,300,000 \$0 	\$0 \$0	
FY 2020 COMMENTS: REGIONAL 10-Y	County: COLLIN To: F	MCKINNEY)	ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020							•				
FY 2020 COMMENTS: REGIONAL 10-Y	380 N County: COLLIN To: F EAR PLAN PROJECT; RELATED TO TIP 552	MCKINNEY) FM 1827	ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS TING ARTERIAL FROM 4 TO 6 LANES	03/2020		09/2027		E				•				\$646,20 — — — -
FY 2020 COMMENTS: REGIONAL 10-Y PRIOR TO FY202 0135-03-053 FY 2024 COMMENTS: REGIONAL 10-Y	380 M County: COLLIN To: F EAR PLAN PROJECT; RELATED TO TIP 552 7; REVISE FISCAL YEAR	MCKINNEY) FM 1827 233.1/CSJ 0135-03-057 WHICH WIDENS EXIS	ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS TING ARTERIAL FROM 4 TO 6 LANES			09/2027	2020	E	SW PE: — — — —	\$0	\$0	\$0	\$646,200 — — — —	\$0	\$0	\$646,20 — — — -
FY 2020 COMMENTS: REGIONAL 10-Y PRIOR TO FY202 0135-03-053 FY 2024 COMMENTS: REGIONAL 10-Y	380 M County: COLLIN To: F EAR PLAN PROJECT; RELATED TO TIP 552 17; REVISE FISCAL YEAR EAR PLAN PROJECT; RELATED TO TIP 552	MCKINNEY) FM 1827 233.1/CSJ 0135-03-057 WHICH WIDENS EXIS	ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS TING ARTERIAL FROM 4 TO 6 LANES			09/2027	2020	E	SW PE: — — — —	\$0	\$0	\$0	\$646,200 — — — —	\$0	\$0	\$646,20
PRIOR TO FY202 0135-03-053 FY 2024 COMMENTS: REGIONAL 10-Y PRIOR TO FY202 0135-03-053 FY 2028 COMMENTS: REGIONAL 10-Y	380 M County: COLLIN To: F EAR PLAN PROJECT; RELATED TO TIP 552 17; REVISE FISCAL YEAR EAR PLAN PROJECT; RELATED TO TIP 552 17; REVISE FUNDING SHARES TO 100% ST	MCKINNEY) FM 1827 233.1/CSJ 0135-03-057 WHICH WIDENS EXIST 233.1/CSJ 0135-03-057 WHICH WIDENS EXIST TATE AT TXDOT'S REQUEST 233.1/CSJ 0135-03-057 WHICH WIDENS EXIST	ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS TING ARTERIAL FROM 4 TO 6 LANES TING ARTERIAL FROM 4 TO 6 LANES			09/2027	2020	E	SW PE:	\$0 \$0	\$0 	\$0	\$646,200 — — — — — — — — — — — — — — — — — — —	\$0 	\$0	\$29,729,400 \$646,200 \$13,000,000 \$13,000,000

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TIP CSJ Agency Code		Facility		Project Description			Est Comp Actual Date Comp Da		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
70 0135-15-002 TXDOT-DALLA	County: COLLIN	380	: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS	02/2021	02/2021	09/2027	2024	E	SW PE:	\$0 	\$0	\$0	\$36,337,500 	\$0 	\$0 	\$36,337
FY 2024 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT																
0135-15-002					03/2024		09/2027	2024	R	SW ROW:	\$0	\$333,600,000	\$0	\$67,250,000	\$16,150,000	\$0	\$417,000,
FY 2024 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT																
0135-15-002					09/2027		09/2031	2028	С	4:	\$0	\$83,445,760	\$0	\$20,861,440	\$0	\$0	\$104,307,
FY 2028 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT																
0135-15-002					09/2027		09/2031	2028	С	12:	\$0	\$229,210,509	\$0	\$57,302,627	\$0	\$0	\$286,513,
Y 2028 COMMENTS: REGIONAL 10-\	YEAR PLAN PROJECT																
							2023-	2026 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$646,256,269	\$0	\$181,751,567	\$16,150,000	\$0	\$844,157
070 0135-15-002 TXDOT-DALLA	County: COLLIN	380	: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	09/2029	2024	E 	SW PE: 	\$0 	\$0 -	\$0 -	\$36,337,500	\$0 	\$0 	\$36,337,
FY 2024 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; CLAI	RIFY SCOPE															
0135-15-002					11/2023	11/2023	09/2029	2024	R 	SW ROW:	\$0	\$0	\$0	\$417,000,000	\$0	\$0	\$417,000,
FY 2024 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; CLAI	RIFY SCOPE; R	EVISE FUNDING SHARES TO 100% STATE AT TX	DOT'S REQUEST													
0135-15-002								2028	c 	4:	\$0	\$0	\$0	\$0	\$0	\$0	
Y 2028 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; CLAI	RIFY SCOPE; R	EDUCE FUNDING AND MOVE TO BREAKOUT PF	ROJECT (TIP 13070.1/CSJ 0135-15-004)													
0135-15-002					09/2029		08/2033	2030	С	12:	\$0	\$229,210,509	\$0	\$57,302,627	\$0	\$0	\$286,513,
FY 2030 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; CLAI	RIFY SCOPE															

\$0 \$229,210,509

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$510,640,127

\$0

\$0

\$739,850,636

TIP CSJ Agency Code	Facility	Project Description			st Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13071 0364-04-051 TXDOT-DALLAS City: MC	CKINNEY SS From: US 75 399 OLLIN To: SH 5	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		12/2020 (04/2025	2023 E — — — — -	SW PE:	\$0 	\$0	\$0 	\$450,000 -	\$0 	\$0 	\$450,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJ	ECT													
0364-04-051			04/2023	04/2023	04/2025	2023 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ЕСТ													
0364-04-051			04/2025	(08/2028	2025 C	2M:	\$0	\$34,038,142	\$0	\$8,509,535	\$0	\$0	\$42,547,677
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ЕСТ													
					2023-2	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$36,438,142	\$0	\$9,259,535	\$300,000	\$0	\$45,997,677
13071 0364-04-051 TXDOT-DALLAS City: MC	CKINNEY SS From: US 75 399 COLLIN To: SH 5	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		12/2020 (04/2025	2021 E — — — — -	SW PE: 	\$0 	\$0	\$0	\$450,000 	\$0 	\$0 	\$450,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJ	ECT; REVISE FISCAL YEAR													
0364-04-051			12/2023	05/2023	04/2025	2023 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ест													
0364-04-051			04/2025	(08/2028	2025 C	2M:	\$0	\$34,038,142	\$0	\$8,509,535	\$0	\$0	\$42,547,677
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ест													
					2025-2	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$36,438,142	\$0	\$9,259,535	\$300,000	\$0	\$45,997,677

							-										
TIP CSJ Agency Code		Facility		Project Description			Est Comp Ac Date Com		ıase	Category (Obligations	Federal	Regional	State	Local	Local Contribution	Total
13072 0047-05-058 TXDOT-DALL/	LAS City: MCKINNEY County: COLLIN		•	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		03/2021	04/2025	2023 E	E	SW PE: 	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$990,000 — — — —	\$0 	\$0	\$990,000
FY 2023 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; SH	5 AND SS 399	9 ARE DUALLY DESIGNATED IN THIS SEGMENT														
0047-05-058					04/2023		04/2025	2023 F	R .	SW ROW:	\$0 	\$5,280,000 — — — — —	\$0	\$660,000	\$660,000	\$0 	\$6,600,000
FY 2023 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; SH	5 AND SS 399	9 ARE DUALLY DESIGNATED IN THIS SEGMENT														
0047-05-058					04/2025		08/2028	2025	С	2M:	\$0	\$19,359,496	\$0	\$4,839,874	\$0	\$0	\$24,199,370
FY 2025 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; SH	5 AND SS 399	9 ARE DUALLY DESIGNATED IN THIS SEGMENT														
							2	2023-2026 APPRO	VED TOT/	AL BY TIP CODE	\$0	\$24,639,496	\$0	\$6,489,874	\$660,000	\$0	\$31,789,370
13072 0047-05-058 TXDOT-DALL/	LAS City: MCKINNEY County: COLLIN		•	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	•	03/2021	08/2028	2021 I	E — — —	SW PE:	\$0 	-	\$0 - — — —	\$990,000 - — — — —	\$0 	\$0 	\$990,000
FY 2021 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; SH	5 AND SS 399	9 ARE DUALLY DESIGNATED IN THIS SEGMENT; REV	VISE FISCAL YEAR													
0047-05-058					12/2023	05/2023	08/2028	2023 F	R .	SW ROW:	\$0	\$5,280,000	\$0	\$660,000	\$660,000	\$0 	\$6,600,000
	YEAR PLAN PROJECT; SF	5 AND SS 399	9 ARE DUALLY DESIGNATED IN THIS SEGMENT														
FY 2023 COMMENTS: REGIONAL 10																	
FY 2023 COMMENTS: REGIONAL 10 0047-05-058					04/2025		08/2028	2025	С	2M:	\$0	\$19,359,496	\$0	\$4,839,874	\$0	\$0	\$24,199,370
0047-05-058 FY 2025 COMMENTS: REGIONAL 10		5 AND SS 399 <i>i</i>	ARE DUALLY DESIGNATED IN THIS SEGMENT; INCF		04/2025		08/2028	2025	c 	2M: 	\$0 	\$19,359,496 — — — — —	\$0	\$4,839,874 · — — — —	\$0 	\$0 — — — — —	\$24,199,370 - — — — -

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TIP CSJ Agency Code	y Facility	Project Description		t Actual E Start Date		p Actual FY Comp Date	Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3073 0047-05-057 TXDOT-DAL	ALLAS City: MCKINNEY SH 5 From: STEWART RD County: COLLIN To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY		05/2021	04/2025	2023	23 E	SW PE:	\$0	\$0	\$0 	\$3,600,000	\$0	\$0	\$3,600,000
FY 2023 COMMENTS: REGIONAL 10	10-YEAR PLAN PROJECT														
0047-05-057			04/2023	3 04/2023	04/2025	2023	23 R	SW ROW:	\$0	\$11,520,000	\$0	\$1,440,000	\$1,440,000	\$0	\$14,400,000
FY 2023 COMMENTS: REGIONAL 10	10-YEAR PLAN PROJECT				. <u>-</u>		_			_		· -			
0047-05-057			04/2025	,	08/2028	2025	25 C	2M:	\$0	\$59,688,258	\$0	\$14,922,064	\$0	\$0	\$74,610,322
FY 2025 COMMENTS: REGIONAL 10	10-YEAR PLAN PROJECT				. — — -										
						2023-2026 AF	PPROVED	D TOTAL BY TIP CODE	\$0	\$71,208,258	\$0	\$19,962,064	\$1,440,000	\$0	\$92,610,322
13073 0047-05-057 TXDOT-DAL	ALLAS City: MCKINNEY SH 5 From: STEWART RD County: COLLIN To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	•	05/2021	04/2025	2021	21 E - — — —	SW PE:	\$0	\$0	50	\$3,600,000	\$0	\$0	\$3,600,000
FY 2021 COMMENTS: REGIONAL 1	10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
0047-05-057			12/2023	3 04/2023	04/2025	2023	23 R	SW ROW:	\$0	\$11,520,000 	\$0 	\$1,440,000 — — — — —	\$1,440,000 — — — —	\$0 	\$14,400,000 — — — — —
FY 2023 COMMENTS: REGIONAL 10	10-YEAR PLAN PROJECT														
0047-05-057			04/2025		06/2028	2025	25 C - — — —	2M: 	\$0	\$31,644,172 	\$0	\$7,911,043	\$0	\$0 - — — — — —	\$39,555,215 — — — — — —
	10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REGIONAL 10 YEAR PLAN PROJECT; REDITIP/13073.1CSJ 0047-05-061)	DUCE FUNDING AND MOVE TO BREAKOUT	Г												
0047-05-057			04/2025		06/2028	2025	25 C	4:	\$0	\$23,746,694	\$0	\$5,936,673	\$0	\$0	\$29,683,367
FY 2025 COMMENTS: REGIONAL 1	10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROV	VED IN THE 2024 UTP													
						2025-2028 PF	ROPOSED	D TOTAL BY TIP CODE	\$0	\$66,910,866	\$0	\$18,887,716	\$1,440,000	\$0	\$87,238,582
13073.1 N/A TXDOT-DAL	ALLAS City: MCKINNEY N/A From:	PLACEHOLDER	06/2027	/	06/2031	•	27 C	2M:		\$37,756,329	\$0		\$0	\$0	\$47,195,411
	County: COLLIN To:														
FY 2027 COMMENTS: PLACEHOLDE	J ER														
						2023-2026 AF	PPROVED	D TOTAL BY TIP CODE	\$0	\$37,756,329	\$0	\$9,439,082	\$0	\$0	\$47,195,411
13073.1 0047-05-061 TXDOT-DAL	ALLAS City: MCKINNEY SH 5 From: NORTH OF EL DORADO PARKWAY County: COLLIN To: POWER HOUSE STREET	RECONSTRUCT 4 TO 4 LANE ROADWAY	06/2027		06/2031		27 C - – – –	2M: 	\$0 	\$37,756,329	\$0 	\$9,439,082		\$0	\$47,195,411 — — — — —
FY 2027 COMMENTS: ADD PROJE	ECT TO THE 2025-2028 TIP/STIP; BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; R	REGIONAL 10-YEAR PLAN PROJECT													
0047-05-061	110 1112 2023 2020, 5, 5	EGIOTA E 25 12 III.	06/2027		06/2031	2027	27 C	4:	\$0	\$7,257,998	\$0	\$1,814,500	\$0	\$0	\$9,072,498
FY 2027 COMMENTS: ADD PROJEC	ECT TO THE 2025-2028 TIP/STIP; BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; R	REGIONAL 10-YEAR PLAN PROJECT													
						2025-2028 PF	ROPOSED	D TOTAL BY TIP CODE	\$0	\$45,014,327	\$0	\$11,253,582	\$0	\$0	\$56,267,909
			$\overline{}$	$\overline{}$	$\overline{}$		$\overline{}$		$\overline{}$	$\overline{}$					

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TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	p Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14060 0918-24-258 MCKINNEY	City: MCKINNEY CS From: E LOUISIANA STREET FROM SH 5 County: COLLIN To: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTIO OF EAST LOUISIANA AND GREENVILL ST, AND SIDEWALK IMPROVEMENT	DN LE	01/2022 2021 E	3LC:	\$0 — — — — -	\$0 	\$0	\$0 	\$0 	\$712,989 — — — — —	\$712,989 - — — — —
FY 2021 COMMENTS: LOCAL CONTR	RIBUTION PAID BY CITY OF MCKINNEY											
0918-24-258			02/2022 02/2022 06/2023	3 2022 C	3RTR121 - CC2:	\$4,120,000	\$0 	\$4,120,000	\$0	\$0	\$0	\$4,120,000
FY 2022 COMMENTS: MCKINNEY'S N	MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LE	ESS THAN 20% ON THIS PROJECT										
0918-24-258			02/2022 02/2022 06/2023	3 2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$880,000	\$880,000
FY 2022 COMMENTS: LOCAL CONTR	RIBUTION PAID BY CITY OF MCKINNEY											
				2023-2026 APPROVE	TOTAL BY TIP CODE	\$4.120.000	Š0	\$4.120.000	\$0	\$0	\$1.592.989	\$5.712,989
14060 0918-24-258 MCKINNEY	City: MCKINNEY CS From: E LOUISIANA STREET FROM SH 5 County: COLLIN To: THROCKMORTON ST	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTIO OF EAST LOUISIANA AND GREENVILL ST, AND SIDEWALK IMPROVEMENT			3LC:	\$4,120,000 \$0	\$0 	\$4,120,000 \$0	\$0 	\$0 \$0	\$ 1,592,989 \$712,989 — — — — —	\$5,712,989 \$712,989
	,	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTIO OF EAST LOUISIANA AND GREENVILL							<u> </u>	<u> </u>		
	County: COLLIN To: THROCKMORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTIO OF EAST LOUISIANA AND GREENVILL		01/2022 2021 E	3LC:		\$0		<u> </u>	<u> </u>		
FY 2021 COMMENTS: LOCAL CONTR 0918-24-258 FY 2022 COMMENTS: MCKINNEY'S N	County: COLLIN To: THROCKMORTON ST	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTIO OF EAST LOUISIANA AND GREENVILL ST, AND SIDEWALK IMPROVEMENT: ESS THAN 20% ON THIS PROJECT; INCREASE	ON LE CON CON CONTRACTOR CONTRACT	01/2022 2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,989 — — — — —	\$712,989
FY 2021 COMMENTS: LOCAL CONTR 0918-24-258 FY 2022 COMMENTS: MCKINNEY'S N	County: COLLIN To: THROCKMORTON ST RIBUTION PAID BY CITY OF MCKINNEY MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LE	INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTIO OF EAST LOUISIANA AND GREENVILL ST, AND SIDEWALK IMPROVEMENT: ESS THAN 20% ON THIS PROJECT; INCREASE	ON LE CON CON CONTRACTOR CONTRACT	1 01/2022 2021 E 	3LC:	\$0	\$0	\$0	\$0	\$0	\$712,989 — — — — —	\$712,989

2025-2028 PROPOSED TOTAL BY TIP CODE \$4,120,000

\$0 \$4,595,000

\$2,307,989

\$0

\$6,902,989

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TIP CS	SJ	Agency			Facility		Project Description			Est Comp Date		Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.9010 0135-0	2-067 1	MCKINNEY	City: N		CS Fro	om: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES		03/2022	04/2023	202	2 E 	3LC:	\$0	\$0 	\$0 	\$0 	\$0 -	\$250,000 — — — —	\$250,000
FY 2022 COMM	IENTS: LOC	CAL CONTRIB	UTION TO BE	E PAID BY CI	TY OF MCI	KINNEY														
0135-0	2-067							08/2022		08/2023	202	3 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
FY 2023 COMM	IENTS: LOC	CAL CONTRIB	UTION TO BE	E PAID BY CI	TY OF MC	KINNEY														
0135-0	2-067							09/2023		09/2024	202	4 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$(
FY 2024 COMM			PORTATION D			TS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU C	DF A LOCAL MATCH; CATEGORY 2 AND													
0135-0	2-067							09/2023		09/2024	202	4 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024 COMM	IENTS:																			
											2023-2026 A	PPROVE	D TOTAL BY TIP CODI	E \$0	\$1,200,000	\$240,000	\$0	\$0	\$590,000	\$1,790,000
9010 0135-0	2-067 1	MCKINNEY	City: N		CS Fro	Om: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES		03/2022	10/2023	10/2023 202	2 E — —	3LC:	\$0	\$0 	\$0 	\$0 — — — —	\$0 -	\$430,000 — — — —	\$430,000
FY 2022 COMM	IENTS: LOC	CAL CONTRIB	UTION TO BE	E PAID BY CI	TY OF MCI	KINNEY; INCREASE LOCAL FUNDING														
0135-0	2-067										202	3 R	3LC:	\$0	\$0	\$0 	\$0	\$0	\$0	\$(
FY 2023 COMM	IENTS: REN	MOVE LOCAL	FUNDING (N	IO RIGHT-OF	F-WAY NEE	EDED)														
0135-0	2-067							04/2024		01/2025	202	4 C	3TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0	\$
FY 2024 COMM			PORTATION D			TS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU C	DF A LOCAL MATCH; CATEGORY 2 AND													
0135-0	2-067							04/2024		01/2025	202	4 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2024 COMM		D LOCAL CON KINNEY	ITRIBUTION F	FOR CONST	RUCTION E	DUE TO ANTICIPATED COST OVERRUNS; LOCAL C	CONTRIBUTION TO BE PAID BY CITY OF													
0135-0	2-067							04/2024		01/2025	202	4 C	5:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
FY 2024 COMM	IENTS:																			

2025-2028 PROPOSED TOTAL BY TIP CODE

\$240,000

\$1,200,000

\$0

\$1,930,000

\$3,130,000

\$0

\$0

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TIP CSJ Ag Code	ency	Facility	Project Description			st Comp Date Co	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21043 0047-10-003 MC	KINNEY	City: MCKINNEY SP From: SPUR 399 ALIGNMENT AT MCKINNEY 399 NATIONAL AIRPORT County: COLLIN To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT O THOROUGHFARES		08/2022	09/2024	2022	C	3RTR121 - CC1:	\$30,000,000	\$0 — — — —	\$30,000,000	\$0 	\$0 	\$0 	\$30,000,00
FY 2022 COMMENTS:																
							2023-2026 APPR	OVED	TOTAL BY TIP CODE	\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
1043 0047-10-003 MC	KINNEY	City: MCKINNEY SP From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT County: COLLIN To:	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT O THOROUGHFARES			12/2025	2022	C	3RTR121 - CC1:	\$30,000,000	\$0 — — — —	\$30,000,000	\$0 	\$0 - — — —	\$0 	\$30,000,00
FY 2022 COMMENTS: FUNDI	NG ADVAN	ICED IN FY 2022														
0047-10-003				01/2024	:	12/2025	2022	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,00
FY 2022 COMMENTS: ADD LO		TRIBUTION FOR CONSTRUCTION DUE TO ANTICIPATED COST OVERRUN; LOCA	AL CONTRIBUTION TO BE PAID BY CITY OF													
							2025-2028 PROP	OSED	TOTAL BY TIP CODE	\$30,000,000	\$0	\$30,000,000	\$0	\$0	\$2,500,000	\$32,500,00

8:20:25 AM

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency	Faci	ility	Project Description	Est Start Ac	tual Est Comp Actua	al FY Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
ode		From: ON N MCDONALD STREET FROM VIRGINIA S			t Date Date Comp I	Date							Contribution	
86 0918-24-302 TXDOT-DALLA	County: COLLIN	To: LOUISIANA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE	12/2023	09/2024	2024 E - — — — —	3TDC (MPO): 	\$0 	\$0 	\$600,000 — — — — —	\$0 	\$0 — — —	\$0 — — — — -	
		NT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT											
0918-24-302				12/2023	09/2024	2024 E	STBG:	\$0	\$3,000,000	\$0	\$0 	\$0 	\$0	\$3,000,0
2024 COMMENTS:														
0918-24-302				10/2024	08/2025	2025 R	3TDC (MPO):	\$0	\$0	\$1,360,000	\$0	\$0	\$0	
		IENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT											
0918-24-302				10/2024	08/2025	2025 R	STBG:	\$0	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,
025 COMMENTS:														
0918-24-302				10/2024	08/2025	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,
025 COMMENTS: LOCAL CONTRI	BUTION PAID FOR BY CITY OF	MCKINNEY			. – – – – -									
					2023	-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$9,800,000	\$1,960,000	\$0	\$0	\$550,000	\$10,350
5 0918-24-302 TXDOT-DALLA	S City: MCKINNEY CS	From: ON N MCDONALD STREET FROM VIRGINIA S		05/2024	05/2025		3TDC (MPO):	\$0	\$0		\$0	\$0	\$0	
	County: COLLIN	To: LOUISIANA ST	PEDESTRIAN STRUCTURE		. – – – – – -									
		NT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT											
0918-24-302	·			01/2024	05/2025	2024 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$475,000 — — — — —	\$47
24 COMMENTS: ADD LOCAL FUI	NDING FOR ENGINEERING; LC	OCAL CONTRIBUTION BY CITY OF MCKINNEY FOR SCHEM	MATIC AND ENVIRONMENTAL											
0918-24-302				05/2024	05/2025	2024 E	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000
024 COMMENTS:														
0918-24-302				06/2025	06/2026	2025 R	3TDC (MPO):	\$0	\$0	\$1,360,000	\$0	\$0	\$0	
		IENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT											
		IENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF ICKINNEY POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT	06/2025	06/2026	2025 R	STBG:	\$0	\$6,800,000	\$0	\$0	\$0	\$0	\$6,80
CALCULATED IN 0918-24-302			A LOCAL MATCH AND ARE NOT	06/2025 	06/2026	2025 R - — — — —	STBG: - — — — —	\$0	\$6,800,000	\$0	\$0 	\$0 	\$0 — — — —	\$6,800 — — —
CALCULATED IN 0918-24-302			A LOCAL MATCH AND ARE NOT	06/2025 — — — — 06/2025	06/2026	2025 R 	STBG: - — — — — — 3LC:	\$0 	\$6,800,000		\$0 	\$0 \$0	\$0 	\$6,800 — — — — \$550
CALCULATED IN 0918-24-302 2025 COMMENTS: 0918-24-302	N FUNDING TOTAL; CITY OF N	TCKINNEY POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT		:									
CALCULATED IN 0918-24-302	N FUNDING TOTAL; CITY OF N	TCKINNEY POLICY BUNDLE TDCS	A LOCAL MATCH AND ARE NOT		:									

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CSJ Agency de	Facility	Project Description		Actual Est Comp Start Date Date	Actual FY Ph Comp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-24-302			09/2026	09/2028	2027	3TDC (MPO):	\$0	\$0	\$2,570,000	\$0	\$0	\$0	\$0
		N DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A Y OF MCKINNEY POLICY BUNDLE AND REGIONAL TDCS	4										
0918-24-302			09/2026	09/2028	2027	STBG:	\$0 	\$12,850,000	\$0 — — — —	\$0 	\$0	\$0 — — — — —	\$12,850,00
2027 COMMENTS: ADD STBG FUNDI	OING FOR CONSTRUCTION												
						40	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,0
0918-24-302		The constitution	09/2026 — — —	09/2028 -	2027 (10:							
	10 FUNDING (FEDERAL RECONNECTING COMMUNIT	TIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION	09/2026 — — –	09/2028		SED TOTAL BY TIP CO		\$37,650,000	\$4,530,000	 \$0	\$0	\$1,025,000	\$38,675,00
	/ 10 FUNDING (FEDERAL RECONNECTING COMMUNIT City: MCKINNEY N/A From:	TIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION PLACEHOLDER	09/2026	09/2028		SED TOTAL BY TIP CO							
2027 COMMENTS: ADD CATEGORY 1			09/2026	09/2028	2025-2028 PROPO	SED TOTAL BY TIP CO	DE \$0	\$37,650,000	\$4,530,000	\$0	\$0	\$1,025,000	\$38,675,0
2027 COMMENTS: ADD CATEGORY 1	City: MCKINNEY N/A From: County: COLLIN To:		09/2026	09/2028	2025-2028 PROPO	SED TOTAL BY TIP CO	DE \$0	\$37,650,000	\$4,530,000	\$0	\$0	\$1,025,000	\$38,675,0
2027 COMMENTS: ADD CATEGORY 2	City: MCKINNEY N/A From: County: COLLIN To:		09/2026	09/2028	2025-2028 PROPO	SED TOTAL BY TIP CO	DE \$0 \$0	\$37,650,000	\$4,530,000	\$0	\$0	\$1,025,000	\$38,675,0
2027 COMMENTS: ADD CATEGORY 2	City: MCKINNEY N/A From: County: COLLIN To: FOR NEW PROJECT City: MCKINNEY VA From: CITYWIDE			09/2028	2025-2028 PROPO	SED TOTAL BY TIP CO	DE \$0 \$0	\$37,650,000 \$0	\$4,530,000 \$0	\$0 \$0	\$0	\$1,025,000 \$0	\$38,675,
2027 COMMENTS: ADD CATEGORY 1 L6 0000-18-162 MCKINNEY FY 0 COMMENTS: PLACEHOLDER FO	City: MCKINNEY N/A From: County: COLLIN To: FOR NEW PROJECT	PLACEHOLDER DEVELOP A COMPREHENSIVE SAFE			2025-2028 PROPO 0 0 2023-2026 APPRO	SED TOTAL BY TIP CO	DE \$0 \$0	\$37,650,000	\$4,530,000	\$0 \$0 	\$0 \$0 \$0	\$1,025,000 \$0 \$0	\$38,675
2027 COMMENTS: ADD CATEGORY 2 16 0000-18-162 MCKINNEY 16 0000-18-162 MCKINNEY 16 0000-18-162 MCKINNEY	City: MCKINNEY N/A From: County: COLLIN To: FOR NEW PROJECT City: MCKINNEY VA From: CITYWIDE County: COLLIN To:	PLACEHOLDER DEVELOP A COMPREHENSIVE SAFE			2025-2028 PROPO 0 0 2023-2026 APPRO	SED TOTAL BY TIP CO	DE \$0 \$0	\$37,650,000	\$4,530,000	\$0 \$0 	\$0 \$0 \$0	\$1,025,000 \$0 \$0	

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TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
05 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE		04/2016	09/2020	09/2020	2016 E	3L 	LC: 	\$0 	\$0 	\$0 	\$0	\$0 	\$3,750,000	\$3,750,
Y 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2	351-02-014; REGIONAL 10-YEAR PLAN PROJECT														
2351-01-017		-	04/2016	-	09/2020	2016 E	SBI	PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,
EY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT															
2351-01-017		-	09/2017	-	09/2020	2018 R	S10	02:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,0
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT															
2351-01-017		09/2020	09/2020	08/2024		2020 C	21	M:	\$0	\$19,867,217	\$0	\$4,966,804	\$0	\$0	\$24,834,0
Y 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT															
EY 2020 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT					2023-20	26 APPROVE	D TOTAL BY	TIP CODE	\$0	\$30,267,217	\$0	\$7,266,804	\$1,300,000	\$3,750,000	\$42,584,
	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE		04/2016	09/2020				Y TIP CODE LC:	\$0 \$0	\$30,267,217 \$0	\$0 \$0	\$7,266,804 \$0	\$1,300,000 \$0	\$3,750,000 \$3,750,000	
005 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE		04/2016	09/2020											
005 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE 351-02-014; REGIONAL 10-YEAR PLAN PROJECT				09/2020		3L — — —								\$3,750,
County: COLLIN To: FM 1461 EV 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE 351-02-014; REGIONAL 10-YEAR PLAN PROJECT				09/2020	2016 E	3L — — —	LC: 	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,
05 2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461 Y 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2 2351-01-017	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE 351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010	04/2016	09/2020	09/2020 09/2020 	2016 E	3L — — — SBI	LC: 	\$0 \$0 	\$0	\$0	\$0	\$0 	\$3,750,000	\$3,750, - — — — \$1,000, - — — —
2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461 Y 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2 2351-01-017 Y 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT 2351-01-017	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE 351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010	04/2016	09/2020	09/2020 09/2020 	2016 E 2016 E	3L — — — SBI	LC: — — — — .PE: — — — —	\$0 \$0 	\$0 \$0	\$0	\$1,000,000	\$0 	\$3,750,000 	\$3,750, - — — — \$1,000, - — — —
2351-01-017 TXDOT-DALLAS City: MCKINNEY FM From: US 380 2478 County: COLLIN To: FM 1461 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2 2351-01-017 FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT 2351-01-017	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE 351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010 — — — 07/2016 — — —	04/2016	09/2020	09/2020	2016 E 2016 E	SBI S10	LC: — — — — .PE: — — — —	\$0 	\$0 \$0	\$0 \$0 \$0	\$1,000,000	\$0 	\$3,750,000 	\$3,750,0
COUNTY: COLLIN TO: FM 1461 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 54005.1/CSJ 2 2351-01-017 FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT 2351-01-017 FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT	TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE 351-02-014; REGIONAL 10-YEAR PLAN PROJECT	01/2010 — — — 07/2016 — — —	04/2016	09/2020	09/2020	2016 E 2016 E 2018 R	SBI S10	LC:	\$0 	\$0	\$0 \$0 \$0	\$1,000,000 \$1,300,000 \$1,300,000	\$0 	\$3,750,000 	\$42,584,0 \$3,750,0 \$1,000,0 \$13,000,0 \$24,834,0

\$0 \$30,267,217

2025-2028 PROPOSED TOTAL BY TIP CODE

\$7,266,804

\$1,300,000

\$3,750,000

\$42,584,021

TIP CSJ Agency Facility Code	Project Description		Actual Est Com tart Date Date		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54005.1 2351-02-014 TXDOT-DALLAS City: MCKINNEY FM From: FM 1461 2478 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461			0 09/2020	2016 E 	SBPE: - — — — —	\$0 — — — —	\$0 	\$0 	\$200,000 	\$0 	\$0 	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
2351-02-014		-	09/2017 09/202	-	2017 R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
2351-02-014		09/2020	09/2020 08/202	4	2020 C	2M:	\$0	\$0	\$0	\$3,219,051	\$0	\$0	\$3,219,051
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
				2023-20	26 APPROVED	TOTAL BY TIP CODE	\$0	\$595,242	\$0	\$3,493,456	\$74,405	\$0	\$4,163,103
54005.1 2351-02-014 TXDOT-DALLAS City: MCKINNEY FM From: FM 1461 2478 County: COLLIN To: NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	·	04/2016 09/202	0 09/2020	2016 E	SBPE: - — — — —	\$0 	\$0 	\$0 	\$200,000 	\$0 	\$0 	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
2351-02-014		06/2017	09/2017 09/202	0 09/2020	2017 R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
2351-02-014		09/2020	09/2020 08/202	4 01/2024	2020 C	2M:	\$0	\$0	\$0	\$3,219,051	\$0	\$0	\$3,219,051
FY 2020 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT													
				2025-20	028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$595,242	\$0	\$3,493,456	\$74,405	\$0	\$4,163,103

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TIP CSJ Agency Facility Code	Project Description		Actual Est Comp Start Date Date		nase Cate	egory Obliga	ations	Federal	Regional	State	Local	Local Contribution	Total
County: COLLIN To:	CONSTRUCT INTERCHANGE		12/2016 04/2025	2017	E SW	PE:	\$0	\$0	\$0 	\$2,000,000	\$0	\$0	\$2,000,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		01/2023	09/2020 04/2025	2023	R SW R	OW:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		04/2025	08/2028	2025	C 1	:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		04/2025	08/2028	2025	C 2N	∕ 1:	\$0	\$32,496,377	\$0	\$8,124,094	\$0	\$0	\$40,620,471
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT									- — — — –				
				2023-2026 APPRO	VED TOTAL BY	TIP CODE	\$0	\$35,072,377	\$0	\$10,456,094	\$312,000	\$0	\$45,840,471
55156 0364-04-049 TXDOT-DALLAS City: MCKINNEY SS From: AT SH 5	CONSTRUCT INTERCHANGE	02/2016	12/2016 04/2025	2017	E SW	PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To:			-										
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		01/2023	04/2025	2023	R SW R	OW:	\$0 	\$0	\$0	\$0 	\$0 	\$0	\$(
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE ROW FUNDING													
0364-04-049		04/2025	08/2028	2025	C 1	:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0364-04-049		04/2025	08/2028	2025	C 2N	и :	\$0	\$32,496,377	\$0	\$8,124,094	\$0	\$0	\$40,620,471
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													

		·	200010 21	yepo.	<i>,</i> •								
IP CSJ Agency Fa ode Fa	acility	Project Description	Est Start Acti Date Start	tual Est Comp t Date Date C	Actual FY Pha Comp Date	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
7 0047-10-002 TXDOT-DALLAS City: MCKINNEY S 3 County: COLLIN	SS From: SH 5 399 To: US 380	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	02/2021 02/2	021 02/2032	2023 E	E SW PE:	\$0 	\$0 — — — — —	\$0 	\$11,430,000 	\$0	\$0 - — — — -	\$11,430,00
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0047-10-002			04/2023	02/2032	2023 R	R SW ROW:	\$0	\$96,000,000	\$0 	\$12,000,000	\$12,000,000	\$0	\$120,000,0
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				_		·	_			_	_	_	
0047-10-002			02/2032	08/2035	2032 C	C 12:	\$0	\$101,696,000	\$0	\$25,424,000	\$0	\$0	\$127,120,
032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT						•	_				_	_	
					2023-2026 APPRO\	VED TOTAL BY TIP COD	JDE \$0	\$197,696,000	\$0	\$48,854,000	\$12,000,000	\$0	\$258,550
0047-10-002 TXDOT-DALLAS City: MCKINNEY S County: COLLIN	SS From: SH 5 399 To: US 380	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		021 02/2032	2021 E	E SW PE:	\$0	\$0 	\$0 	\$11,430,000 — — — —	\$0	\$0 	\$11,430
,													
2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIF 0047-10-002	Y SCOPE; REVISE FISCAL YEAR		04/2023 06/7	2023 02/2032	2023 R	R SW ROW:	\$0	\$96,000,000	\$0	\$12,000,000	\$12,000,000	\$0	\$120,000
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIF	FY SCOPE												
0047-10-002			02/2032	08/2035	2032 C	C 2M:	\$0	\$44,246,196	\$0	\$11,061,549	\$0	\$0	\$55,307
2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD C	ONSTRUCTION PHASE WITH CATEGORY 2 FUNDING; CLA	RIFY SCOPE											
0047-10-002			02/2032	08/2035	2032 C	C 4:	\$0	\$62,515,518	\$0	\$15,628,879	\$0	\$0	\$78,144
2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD C	ONSTRUCTION PHASE WITH CATEGORY 4 FUNDING; CLA	RIFY SCOPE											
0047-10-002			02/2032	08/2035	2032 C	C 12:	\$0	\$221,696,000	\$0	\$55,424,000	\$0	\$0	\$277,120
2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCRE/	ASE FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN	UPDATE; CLARIFY SCOPE											

				•	•									
TIP CSJ Agency Facility	Pro [*]	roject Description	Est Start Date S	Actual Est Co Start Date Dat	omp Actua	^{Ial} FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
309 1013-01-040 TXDOT-DALLAS City: MCKINNEY FM From: . 546	TO 4 LAN	TRUCT AND WIDEN 2 LANE :		12/2021 08/20	-	2025 E	SW PE:	\$0	\$0	\$0	\$287,500	\$0	\$0	\$287,500
County: COLLIN To:	COUNTY RD 393					. — — — —		. — — — —						
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002														
1013-01-040			01/2025	08/20	2045	2025 R	SW ROW:	\$0	\$0	\$0	\$11,677,907	\$0	\$0	\$13,421,208
				. – – – –										
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002														
					2023	3-2026 APPROVED TO	FOTAL BY TIP COD!	DE \$0	\$0	\$0	\$11,965,407	\$0	\$0	\$13,708,708
309 1013-01-040 TXDOT-DALLAS City: MCKINNEY FM From: . 546	TO 4 LAN	TRUCT AND WIDEN 2 LANE :	12/2021	12/2021 08/2	.045	2025 E	SW PE:	\$0	\$0	\$0	\$287,500	\$0	\$0	\$287,500
County: COLLIN To:	COUNTY RD 393		47											
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002														
1013-01-040			02/2025	08/20	2045	2025 R	SW ROW:	\$0	\$0	\$0	\$11,677,907	\$0	\$0	\$11,677,90
			/==7	/	ATT	/			/		/	4		
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002														
					2025	5-2028 PROPOSED TO	FOTAL BY TIP COD'	DE \$0	\$0	\$0	\$11,965,407	\$0	\$0	\$11,965,40
026.2 0047-04-030 TXDOT-DALLAS City: MELISSA SH 5 From:			10/2019	08/2018 09/20	2025	2026 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$686,00
County: COLLIN To:	SOUTH OF SH 121 ROADWA ROADWA	GN 2 LANE UNDIVIDED NAY TO 4 LANE DIVIDED WAY (ULTIMATE 6) AND SH 121/SH 5 INTERSECTION												
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH	H TIP 13026/CSJ 0047-05-054													
0047-04-030	1. 10020,000 12 10 12		11/2021	11/2021 09/20	2025	2026 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,00
							. = = = = =							
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH	1 TIP 13026/CSJ 0047-05-054													
					202	3-2026 APPROVED TO	TOTAL BY TIP COD	DE \$0	\$3,200,000	\$0	\$1,086,000	\$400,000	\$0	\$4,686,0
3026.2 0047-04-030 TXDOT-DALLAS City: MELISSA SH 5 From:	: SOUTH OF CR 275 RECON'	NSTRUCT, WIDEN, AND	10/2019	08/2018 09/20		2029 E	SW PE:	\$0		-		\$0	\$0	\$686,0
	SOUTH OF SH 121 ROADWA	GN 2 LANE UNDIVIDED WAY TO 4 LANE DIVIDED												
		WAY (ULTIMATE 6) AND SH 121/SH 5 INTERSECTION												
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH														
0047-04-030	111 13020, 633 65 11 53 53 1, 112 113		11/2021	11/2021 09/20	2025	2029 R	SW ROW:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,0
			1						/					4
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH	1 TIP 13026/CSJ 0047-05-054; REVISE FISCAL YEAR													
					202	The anaposen/		Ć0.	47,000,000	- 60	11 225 200	1:00.000	40	44.000
					2025	5-2028 PROPOSED TO	OTAL BY TIP COUP	E Şu	\$3,200,000	ŞU	\$1,086,000	\$400,000	\$0	\$4,686,0

de	Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5 0047-04-031 TXDOT-DALLAS City: MELISSA County: COLLIN	SH 5 From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022 12/2022 08/2026	2023 C	3LC:	\$0	\$0 	\$0	\$0	\$0 — — — —	\$371,537 — — — — —	\$371,537
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOC	CAL CONTRIBUTION BY COLLIN COUNTY											
0047-04-031			11/2022 12/2022 08/2026	2023 C	4:	\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$0	\$39,479,990
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				- — —								
				2023-2026 APPROVED T	OTAL BY TIP CODE	\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$371,537	\$39,851,527
0047-04-031 TXDOT-DALLAS City: MELISSA County: COLLIN	SH 5 From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN	11/2022 12/2022 08/2026	2023 C	3LC:	\$0 	\$0 — — — —	\$0	\$0	\$0 — — — —	\$371,537 — — — — —	\$371,537
2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOC	CAL CONTRIBUTION BY COLLIN COUNTY											
0047-04-031			11/2022 12/2022 08/2026	2023 C	4:	\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$0 — — — — —	\$39,479,990
223 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2025-2028 PROPOSED T	OTAL BY TIP CODE	\$35,402,104	\$31,583,992	\$0	\$7,895,998	\$0	\$371,537	\$39,851,52
0047-04-029 TXDOT-DALLAS City: MELISSA	SH 5 From: SOUTH OF SH 121	RECONSTRUCT AND WIDEN 2 LANE (4	05/2022 09/2027	2023 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,00
County: COLLIN	To: SOUTH OF MELISSA ROAD	LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)										
2023 COMMENTS:												
				2022 2026 ADDDOVED T	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$100,000	4400 000	Ć0	\$1,000,00
										\$100,000	\$0	
0047-04-029 TXDOT-DALLAS City: MELISSA County: COLLIN	SH 5 From: SOUTH OF SH 121 To: SOUTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	05/2022 08/2022 03/2025 	2030 R	SW ROW:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,0
County: COLLIN		LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED	05/2022 08/2022 03/2025 								•	
County: COLLIN 030 COMMENTS: REVISE FISCAL YEAR	To: SOUTH OF MELISSA ROAD	LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)			SW ROW:	\$0	\$800,000	\$0 		\$100,000	\$0 \$0	\$1,000,0 \$1,000,0
County: COLLIN 2030 COMMENTS: REVISE FISCAL YEAR		LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED		2030 R	SW ROW:	\$0	\$800,000	\$0 	\$100,000	\$100,000	\$0	\$1,000,0 \$1,000,0
County: COLLIN 030 COMMENTS: REVISE FISCAL YEAR 0549-03-021 TXDOT-DALLAS City: MELISSA County: COLLIN	To: SOUTH OF MELISSA ROAD SH From: NORTH OF FM 455 121 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE		2030 R 2025-2028 PROPOSED T 2020 E	SW ROW: — — — — — — — — — — — — — — — — — — —	\$0 \$0 \$6,100,712	\$800,000	\$0 \$0 \$6,058,825	\$100,000	\$100,000 \$100,000 \$1,514,706	\$0 \$0	\$1,000, \$1,000, \$7,573,
County: COLLIN 2030 COMMENTS: REVISE FISCAL YEAR 5 0549-03-021 TXDOT-DALLAS City: MELISSA County: COLLIN 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-0	To: SOUTH OF MELISSA ROAD SH From: NORTH OF FM 455 121 To: CR 635 (FANNIN COUNTY LINE) 035, 20076.3/0549-03-033, AND 13015/0549-03-024	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009 07/2009 08/2045	2030 R 2025-2028 PROPOSED T 2020 E	SW ROW: OTAL BY TIP CODE 3RTR121 - CC1: OTAL BY TIP CODE	\$0 \$0 \$6,100,712 \$6,100,712	\$800,000	\$0 \$0 \$6,058,825 \$6,058,825	\$100,000 \$100,000 \$0 \$0	\$100,000 \$100,000 \$1,514,706 \$1,514,706	\$0 \$0 \$0 \$0	\$1,000,0 \$1,000,0 \$7,573,5 \$7,573,5
County: COLLIN 2030 COMMENTS: REVISE FISCAL YEAR 26 0549-03-021 TXDOT-DALLAS City: MELISSA County: COLLIN 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-0	To: SOUTH OF MELISSA ROAD SH From: NORTH OF FM 455 121 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE	07/2009 07/2009 08/2045	2030 R 2025-2028 PROPOSED T 2020 E	SW ROW: — — — — — — — — — — — — — — — — — — —	\$0 \$0 \$6,100,712	\$800,000	\$0 \$0 \$6,058,825	\$100,000 \$100,000 \$0 \$0	\$100,000 \$100,000 \$1,514,706	\$0 \$0 \$0 \$0	\$1,000,0 \$1,000,0 \$7,573,5 \$7,573,5
County: COLLIN 2030 COMMENTS: REVISE FISCAL YEAR 76 0549-03-021 TXDOT-DALLAS City: MELISSA County: COLLIN 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-0	To: SOUTH OF MELISSA ROAD SH From: NORTH OF FM 455 121 To: CR 635 (FANNIN COUNTY LINE) SH From: NORTH OF FM 455 121 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE	07/2009 07/2009 08/2045	2030 R 2025-2028 PROPOSED T 2020 E	SW ROW: OTAL BY TIP CODE 3RTR121 - CC1: OTAL BY TIP CODE	\$0 \$0 \$6,100,712 \$6,100,712	\$800,000	\$0 \$0 \$6,058,825 \$6,058,825	\$100,000 \$100,000 \$0 \$0	\$100,000 \$100,000 \$1,514,706 \$1,514,706	\$0 \$0 \$0 \$0	\$1,000,0 -

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Facility	Project Description	Est Start Date	Actual E ^r Start Date	Est Comp Date Co	Actual FY Phase comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY		07/2009 (08/2036	2036 E	3RTR121 - CC1:	\$4,597,683 — — — —	\$0	\$4,597,683	\$0 	\$1,149,421 — — — —	\$0	\$5,747,104
		07/2009	07/2009	08/2036	2036 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		06/2017	06/2017	08/2036	2036 R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
		=						- – – – -					. – – – –
					2023-2026 APPROVE	D TOTAL BY TIP CODE	\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104
			07/2009 (08/2036	2036 E	3RTR121 - CC1:	\$4,597,683 — — — —	\$0	\$4,597,683 — — — —	\$0	\$1,149,421 — — — —	\$0	\$5,747,104
		07/2009	07/2009	08/2036	2046 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		06/2017	06/2017	08/2036	2046 R	SW ROW:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
					2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$4,597,683	\$28,960,000	\$4,597,683	\$4,620,000	\$4,769,421	\$0	\$42,947,104
121	4 LANE DIVIDED ROADWAY	11/2013	05/2015 (08/2020 0)1/2021 2015 C	3RTR121 - CC1:	\$22,035,003	\$0	\$22,035,003	\$0	\$0	\$0	\$22,035,003
WEST OF FM 455)													
.8		11/2013	05/2045						ć22 F00 F20	\$0	\$0	\$0	\$23,500,52
		,	05/2015	08/2020 0	01/2021 2015 C	3RTR121 - CC2:	\$23,500,528	\$0	\$23,500,528				
8			05/2015	08/2020 C	01/2021 2015 C — — — — —	3RTR121 - CC2: — — — — —	\$23,500,528 — — — — —	\$0 - — — — —	\$23,500,528 — — — — —				
18			05/2015										
					2023-2026 APPROVE	ED TOTAL BY TIP CODE	\$45,535,531	\$0	\$45,535,531	\$0		\$0	\$45,535,53
SH From: SH 5 121 To: COLLIN COUNTY OUTER LOOP (1.65 MILES	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY				2023-2026 APPROVE	ED TOTAL BY TIP CODE		\$0		\$0 \$0		\$0 \$0	\$45,535,53 \$22,035,00
To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	4 LANE DIVIDED ROADWAY				2023-2026 APPROVE	ED TOTAL BY TIP CODE	\$45,535,531	\$0	\$45,535,531				
SH From: SH 5 121 To: COLLIN COUNTY OUTER LOOP (1.65 MILES	4 LANE DIVIDED ROADWAY) 11/2013 — — —	05/2015 (08/2020 0	2023-2026 APPROVE 01/2021 2015 C	3RTR121 - CC1:	\$45,535,531 \$22,035,003 — — — —	\$0 \$0	\$45,535,531 \$22,035,003	\$0 	\$0 	\$0 	\$22,035,00
To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	4 LANE DIVIDED ROADWAY) 11/2013 — — —	05/2015 (08/2020 0	2023-2026 APPROVE 01/2021 2015 C	ED TOTAL BY TIP CODE	\$45,535,531 \$22,035,003 — — — —	\$0 \$0	\$45,535,531		\$0 		
To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	4 LANE DIVIDED ROADWAY) 11/2013 — — —	05/2015 (08/2020 0	2023-2026 APPROVE 01/2021 2015 C	3RTR121 - CC1:	\$45,535,531 \$22,035,003 — — — —	\$0 \$0	\$45,535,531 \$22,035,003	\$0 	\$0 	\$0 	\$22,035,00
A	A SH 5 From: SH 121 To: CR 375 A SH 5 From: SH 121 To: CR 375 A SH From: SH 5 121 To: COLLIN COUNTY OUTER LOOP (1.65 MILES	A SH 5 From: SH 121 To: CR 375 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY TO 4 LANE DIVIDED ROADWAY RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY A SH From: SH 5 To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	A SH 5 From: SH 121 To: CR 375 RECONSTRUCT AND WIDEN 2 LANE O7/2009 O6/2017 To: CR 375 RECONSTRUCT AND WIDEN 2 LANE O7/2009 O6/2017 A SH 5 From: SH 121 To: CR 375 RECONSTRUCT AND WIDEN 2 LANE 07/2009 0	Date Start Date Date Color Date Color Date Start Date Date Color Date Date Date Date Date Date Date Date	A SH 5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E To: CR 375 RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY 07/2009 07/2009 08/2036 2036 E 06/2017 06/2017 08/2036 2036 E 2023-2026 APPROVE A SH 5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E To: CR 375 RURAL HIGHWAY 07/2009 07/2009 07/2009 08/2036 2036 E 06/2017 06/2017 08/2036 2046 F 06/2017 06/2017 08/2036 2046 R	A SH 5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E 3RTR121 - CC1: To: CR 375 RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY 07/2009 07/2009 08/2036 2036 E SW PE: 06/2017 06/2017 08/2036 2036 E SW PC: 2023-2026 APPROVED TOTAL BY TIP CODE A SH 5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E SW PC: 1 To: CR 375 RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY 07/2009 07/2009 08/2036 2036 E SW ROW: 2023-2026 APPROVED TOTAL BY TIP CODE RURAL HIGHWAY 07/2009 07/2009 08/2036 2036 E SW PC: 06/2017 06/2017 08/2036 2036 E SW PC: 06/2017 06/2017 08/2036 2046 E SW PC: 2025-2028 PROPOSED TOTAL BY TIP CODE A SH From: SH 5 WIDEN 2 LANE RURAL HIGHWAY TO 11/2013 05/2015 08/2020 01/2021 2015 C 3RTR121 - CC1: 121 To: COLUN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	A SH5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E 3RTR121 - CC1: \$4,597,683	A SH5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E 3RTR121 - CCI: \$4,597,683 \$0 07/2009 07/2009 08/2036 2036 E SW PE: \$0 \$0 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2036 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2046 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2046 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2046 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2046 E SW PE: \$0 \$28,960,000 06/2017 06/2017 08/2036 2046 E SW PE: \$0 \$28,960,000	A SH5 From: SH121 To: CR 375 RECONSTRUCT AND WIDEN 2 LANE OF 1/2009 07/2009 08/2036 2036 E SRTR121-CC1: \$4,597,683 \$0 \$4,597,683	A SH 5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E 3RTR122 - CCI: \$4,597,683 \$0 \$4,597,683 \$0 \$6,200,000 \$0 \$6/2017 08/2017 08/2036 \$0 \$2036 E \$3W REV: \$50 \$50 \$50 \$51,000,000 \$0 \$6/2017 08/2017 08/2036 \$0 \$2036 E \$3W REV: \$50 \$50 \$50 \$51,000,000 \$0 \$6/2017 08/2017 08/2036 \$0 \$2036 E \$3W REV: \$50 \$50 \$50 \$51,000,000 \$0 \$6/2017 08/2017 08/2036 \$0 \$2036 E \$3W REV: \$50 \$50 \$50 \$50,000,000 \$0 \$6/2017 08/2017 08/2036 \$0 \$2036 E \$3W REV: \$50 \$50 \$50 \$50,000,000 \$0 \$6/2017 08/2017 08/2036 \$0 \$6/2017	A SH 5 From: SH 121 RECONSTRUCT AND WIDEN 2 LANE OF 1/2009 07/	A 5H From: SH 52 RECONSTRUCT AND WIDEN 2 LANE 07/2009 07/2009 08/2036 2036 E SW PE: \$0 \$0 \$0 \$1,000,000 \$3,670,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

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TIP CSJ Agency Code	Facility	Project Description	Est Start Actua Date Start D		Actual FY Comp Date	Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55257 0549-03-031 TXDOT-DALLAS City: MELISSA	SH From: AT SH 5 121	RECONSTRUCT INTERCHANGE	09/2019 08/20	18 08/2045	2024	l E	SW PE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
County: COLLIN	То:													
FY 2024 COMMENTS:														
0549-03-031			01/2024	08/2045	2024	R —	SW ROW:	\$0 	\$4,800,000	\$0	\$600,000	\$600,000	\$0 	\$6,000,000
FY 2024 COMMENTS:														
					2023-2026 AP	PROVED	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,090,000	\$600,000	\$0	\$6,490,000
								**	. ,,		71,030,000	7000,000	Ţ.	70,430,000
55257 0549-03-031 TXDOT-DALLAS City: MELISSA	SH From: AT SH 5	RECONSTRUCT INTERCHANGE	01/2024	08/2045		l R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55257 0549-03-031 TXDOT-DALLAS City: MELISSA County: COLLIN		RECONSTRUCT INTERCHANGE	01/2024	08/2045			SW ROW:	•		•			<u> </u>	
·	121 To:	RECONSTRUCT INTERCHANGE	01/2024	08/2045			SW ROW: — — — — — -	•		•			<u> </u>	
County: COLLIN	121 To:	RECONSTRUCT INTERCHANGE	01/2024		2024		SW ROW:	•		•			<u> </u>	

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

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\$490,000

\$0

\$490,000

\$0

	•		· · · · ·	,										
TIP CSJ Agency Facility Code	Project Description				Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: DALLAS To:	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT- TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD		06/2007	08/2008	08/2008 2	009 E — — —	SBPE: — — — —	\$0 	\$0 	\$0 	\$1,244,848 — — — —	\$0 	\$0 - — — — —	\$1,244 — — —
2009 COMMENTS: PE COMPLETE														
0095-10-050		06/2007	06/2007	08/2008	08/2008 2	009 R	S102:	\$0	\$0	\$0	\$620,167	\$10,973	\$0	\$631,
Y 2009 COMMENTS: ROW COMPLETE														
0095-10-045		08/2008	08/2008	04/2012	04/2012 2	009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,627,955	\$4,627,9
2009 COMMENTS: CONSTRUCTION COMPLETED														
0095-10-045		08/2008	08/2008	04/2012	04/2012 2	011 C	3RTR121 - DA	1: \$0	\$0	\$4,453,125	\$0	\$1,484,375	\$0	\$5,937,
7 2011 COMMENTS: CONSTRUCTION COMPLETED; \$4,821,079 TOTAL STP-MM FUNDS (80F/20S); \$1,866,000 TOTAL TIP 51039/CSJ 0095-10-034	AL CAT 6 FUNDS (80F/20S) TRANSFERRED TO													
0095-10-045		08/2008	08/2008	04/2012	04/2012 2	011 C	10_GRNRIBBO	N: \$0	\$258,800	\$0	\$64,700	\$0	\$0	\$323
Y 2011 COMMENTS: CONSTRUCTION COMPLETED; \$2,534,000 TOTAL STP-MM FUNDS (80F/20S); \$1,168,042 TOTA TIP 51039/CSJ 0095-10-034	L CAT 6 FUNDS (80F/20S) TRANSFERRED TO				2022 2024	ADDDOVE	D TOTAL BY TIP C	005 60	Ć250 000	Ć4 4F2 42F	Ć1 020 71F	Ć1 40F 240	¢4.627.055	642.764
13 0095-10-045 TXDOT-DALLAS City: MESQUITE US 80 From: AT TOWN EAST BOULEVARD	RECONSTRUCT US 80/TOWN EAST	06/2007	06/2007	08/2008			SBPE:	ODE \$0 \$0	\$258,800 \$0				\$4,627,955 \$0	\$12,764 \$1,244
County: DALLAS To:	BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NB LEFT- TURN LANE; EXTEND EB US 80 FR RD BENEATH TOWN EAST BLVD; RECONFIGURE EB TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD													
2009 COMMENTS: PE COMPLETE														
0095-10-050		06/2007	06/2007	08/2008	08/2008 2	009 R	S102: 	\$0	\$0 	\$0 	\$620,167 — — — —	\$10,973 — — — —	\$0 	\$631
2009 COMMENTS: ROW COMPLETE														
0095-10-045		08/2008	08/2008	04/2012	04/2012 2	009 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,627,955	\$4,627
Y 2009 COMMENTS: CONSTRUCTION COMPLETED														
FY 2009 COMMENTS: CONSTRUCTION COMPLETED 0095-10-045		08/2008	08/2008	04/2012	04/2012 2	011 C	3RTR121 - DA	1: \$0	\$0	\$5,976,525	\$0	\$1,494,131	\$0	\$7,47

TIP CSJ						Double Liftly Kep									
Code	Agency	F	acility		Project Description	Est Start Actual Est Com Date Start Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0095-10-045						08/2008 08/2008 04/2012	2 04/2012 2011 C	10_GRNRIBBON:	\$0	\$258,800	\$0	\$64,700	\$0	\$0	\$323,50
	ONSTRUCTION C IP 51039/CSJ 009		TOTAL STP	P-MM FUNDS (80F/20S); \$1,168,042 TOTAL CAT	6 FUNDS (80F/20S) TRANSFERRED TO										
							2025-2028 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$258,800	\$5,976,525	\$1,929,715	\$1,505,104	\$4,627,955	\$14,298,09
043.3 0009-11-251 T	XDOT-DALLAS	City: MESQUITE I			RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022 05/2021 08/2048 — — — — — — —	3 2023 E 	SW PE:	\$0 	\$3,271,495	\$0 	\$0	\$0 — — — —	\$0 — — — — -	\$3,271,49
FY 2023 COMMENTS: RI	EGIONAL 10-YE/	AR PLAN PROJECT; ROW	WAS PURCI	HASED UNDER 0009-11-252; RELATED TO TIP 13	3043.1/CSJ 0009-11-252										
							2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,4
3043.3 0009-11-251 T	XDOT-DALLAS	City: MESQUITE I		n: IH 45 FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022 05/2021 08/2048	3 2025 E	SW PE:	\$0 	\$3,271,495	\$0 	\$0	\$0 	\$0 — — — — -	\$3,271,4 — — —
FY 2025 COMMENTS: RE	EGIONAL 10-YEA	AR PLAN PROJECT: ROW	WAS PURCH	HASED UNDER 0009-11-252; RELATED TO TIP 13	3043.1/CSJ 0009-11-252: REVISE										
	EGIONAL 10-YEA ISCAL YEAR	AR PLAN PROJECT; ROW	WAS PURCI	HASED UNDER 0009-11-252; RELATED TO TIP 13	3043.1/CSJ 0009-11-252; REVISE		2025-2028 PROPOSEI	D TOTAL BY TIP CODE	\$0	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,4
FI:	ISCAL YEAR	·		HASED UNDER 0009-11-252; RELATED TO TIP 13 1: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE			D TOTAL BY TIP CODE 3RTR121 - DA1:	\$0 \$39,200	\$3,271,495 \$0	\$0 \$39,200	\$0 \$0	\$0 \$0	\$0 \$0	
FI:	MESQUITE	·		n: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635,	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY						·	•	·		
FI:	MESQUITE	City: MESQUITE \	VA From:	n: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635,	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY						·	•	·		\$3,271,4 \$39,2
FI:	MESQUITE	City: MESQUITE \	VA From:	n: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635,	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY			3RTR121 - DA1:			·	•	·		
FI: 20304.1 0918-47-322 FY 2022 COMMENTS:	MESQUITE	City: MESQUITE V	VA From: To:	n: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635,	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY	04/2022 03/2022 12/2023	2022 I	3RTR121 - DA1:	\$39,200	\$0	\$39,200	\$0	\$0	\$0	\$39
FI: 20304.1 0918-47-322 FY 2022 COMMENTS:	MESQUITE MESQUITE	City: MESQUITE V	VA From: To:	I: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80) I: VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635,	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT) SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY	04/2022 03/2022 12/2023	2022 I	3RTR121 - DA1:	\$39,200	\$0 	\$39,200	\$0 	\$0 \$0	\$0 \$0	\$39

2025-2028 PROPOSED TOTAL BY TIP CODE

\$39,200

\$39,200

8:20:26 AM

\$0

\$0

\$0

\$0

\$39,200

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

					Double	Entry Repor	rt*								
TIP CSJ	Agency		Facility	Project Description		Actual Est Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
12 0918-47-319	DALLAS CO	City: MESQUITE County: VARIOUS	LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	08/2022	02/2023	2023 ENV	3RTR121 - DA2:	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0 	\$200,00
Y 2023 COMMENTS: Ś	1.3M OF RTC (COMMITMENT "REPAYS"	DALLAS COUNTY FOR THEIR LOCAL MATCH CONT	RIBUTION ON THE KLYDE WARREN PARK DECK											
·	XPANSION PR				08/2022	09/2023	2023 E	3RTR121 - DA2:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,00
	1.3M OF RTC (XPANSION PR		DALLAS COUNTY FOR THEIR LOCAL MATCH CONT	RIBUTION ON THE KLYDE WARREN PARK DECK											
0918-47-319					06/2023	01/2024	2023 R	3RTR121 - DA2:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,00
	1.3M OF RTC (XPANSION PR		DALLAS COUNTY FOR THEIR LOCAL MATCH CONT	RIBUTION ON THE KLYDE WARREN PARK DECK											
0918-47-319					04/2024	10/2025	2024 C	3RTR121 - DA2:	\$2,249,728	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,16
	1.3M OF RTC (XPANSION PR		DALLAS COUNTY FOR THEIR LOCAL MATCH CONT	RIBUTION ON THE KLYDE WARREN PARK DECK											
							2023-2026 APPROVED	TOTAL BY TIP CODE	\$2,929,728	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,1
012 0918-47-319	DALLAS CO	City: MESQUITE County: VARIOUS	LAWS From: SOUTH OF SCYENE RD ON RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2024	06/2025	2024 ENV	3RTR121 - DA2:	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,0
		·													
		COMMITMENT "REPAYS" DJECT; REVISE FISCAL YEA	' DALLAS COUNTY FOR THEIR LOCAL MATCH CONT AR	RIBUTION ON THE KLYDE WARREN PARK DECK											
0918-47-319					06/2024	06/2025	2024 E	3RTR121 - DA2:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,0
		COMMITMENT "REPAYS" DJECT; REVISE FISCAL YE	' DALLAS COUNTY FOR THEIR LOCAL MATCH CONT AR	RIBUTION ON THE KLYDE WARREN PARK DECK											
0918-47-319					07/2025	03/2026	2025 R	3RTR121 - DA2:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,0
		COMMITMENT "REPAYS" DJECT; REVISE FISCAL YEA	' DALLAS COUNTY FOR THEIR LOCAL MATCH CONT AR	RIBUTION ON THE KLYDE WARREN PARK DECK											
0918-47-319					06/2026	12/2027	2026 C	3RTR121 - DA2:	\$2,249,728	\$0	\$2,249,728	\$0	\$562,432	\$0	\$2,812,1
		COMMITMENT "REPAYS" DJECT; REVISE FISCAL YEA	DALLAS COUNTY FOR THEIR LOCAL MATCH CONT	RIBUTION ON THE KLYDE WARREN PARK DECK											
		,					2025-2028 PROPOSED	TOTAL BY TIP CODE	\$2,929,728	\$0	\$2,929,728	\$0	\$732,432	\$0	\$3,662,10
0000-18-163	MESQUITE	City: MESQUITE	N/A From:	PLACEHOLDER	_		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	:
		County: DALLAS	To:												
FY 0 COMMENTS: PI	LACEHOLDER	FOR NEW PROJECT													
							2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
117 0000-18-163	MESQUITE	City: MESQUITE County: DALLAS	VA From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFET ACTION PLAN	Y 06/2024 — — —	08/2025 — — — — —	2025 I	10:	\$0 — — — —	\$256,000 — — —	\$0 — — — —	\$0 — — — —	\$64,000 - — — — —	\$0 — — — — —	\$320,00
	023 SAFE STRE 000-00-950	ETS AND ROADS FOR AL	L PLANNING GRANT; ADD PROJECT TO THE 2025-2	028 TIP/STIP; PROJECT GROUPED UNDER CSJ											
							2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$256,000	\$0	\$0	\$64,000	\$0	\$320,00

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TIP CSJ Agency	Facility		Project Description			Est Comp Date C		ase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53108 0095-10-033 TXDOT-DALLAS	City: MESQUITE US 80 Fr	rom: IH 30	RECONSTRUCT AND WIDEN 4 TO 6	01/2023	12/1993	09/2024	2045 E		SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
	County: DALLAS To	o: EAST OF TOWN EAST BLVD	MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS													
FY 2045 COMMENTS: REGIONAL 10-YE	EAR PLAN "SEED MONEY" PROJEC	T .														
0095-10-033				01/2023	02/2019	09/2024	2045 R	s s	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
FY 2045 COMMENTS: REGIONAL 10-YE	EAR PLAN "SEED MONEY" PROJEC	CT														
							2023-2026 APPROV	/ED TOTA	AL BY TIP CODE	\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,000
53108 0095-10-033 TXDOT-DALLAS	City: MESQUITE US 80 Fr	rom: IH 30	RECONSTRUCT AND WIDEN 4 TO 6	01/2023	12/1993	09/2024	1994 E		SW PE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
	County: DALLAS To	o: EAST OF TOWN EAST BLVD	MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS									. – – – -				
FY 1994 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; REVISE FISCAL	L YEAR														
0095-10-033				01/2023	02/2019	09/2024	2019 R	S S	SW ROW:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
FY 2019 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; REVISE FISCAL	L YEAR														
0095-10-033				09/2028		09/2032	2029 C		4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2029 COMMENTS: ADD CONSTRUCT	CTION PHASE WITH CATEGORY 4 F	FUNDING AS APPROVED IN THE 2023 10-YEAR PLAN	N UPDATE; REGIONAL 10-YEAR PLAN													
0095-10-033				09/2028		09/2032	2029 C		12:	\$0	\$55,302,619	\$0	\$13,825,655	\$0	\$0	\$69,128,274
FY 2029 COMMENTS: ADD CONSTRUC PROJECT	CTION PHASE WITH CATEGORY 12	FUNDING AS APPROVED IN THE 2023 10-YEAR PLA	N UPDATE; REGIONAL 10-YEAR PLAN													

2025-2028 PROPOSED TOTAL BY TIP CODE

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\$0 \$83,302,619

\$0 \$24,125,655 \$2,700,000

\$110,128,274

TIP CSJ Agency		-	Doubic	Entry K	cport									
Code	Facility	Project Description	Est Start Date S	Actual Est Start Date D	Comp Actual Date Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE			-	2023 E	SW PE:	\$0	\$0 =	\$0	\$11,989,900	\$0	\$0	\$11,989,900
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0095-02-107			10/2019	02/2020 05/	/2024	2023 R	SW ROW:	\$0	\$7,823,926 — — — —	\$0	\$977,991	\$977,991 	\$0 	\$9,779,908
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0095-02-107			05/2024		/2028	2025 C	2M:	\$0	\$30,333,411	\$0	\$7,583,353	\$0	\$0	\$37,916,764
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0095-02-107			05/2024	09/	/2028	2025 C	4:		\$182,723,744	\$0	\$45,680,936	\$0	\$0	\$228,404,680
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0095-02-107			05/2024	09/	/2028	2025 C	12:	\$0	\$18,696,318	\$0	\$4,674,080	\$0	\$0	\$23,370,398
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-20	026 APPROVED	TOTAL BY TIP CODE	\$0	\$239,577,399	\$0	\$70,906,260	\$977,991	\$0	\$311,461,650
3109 0095-02-107 TXDOT-DALLAS City: MESQUITE County: DALLAS	US 80 From: EAST OF TOWN EAST BLVD To: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE	•	06/2009 05/	/2024	2023 E — — — —	SW PE:	\$0 \$0	\$239,577,399 \$0 	· ·	\$70,906,260 \$11,989,900	\$977,991 \$0	\$0 	\$311,461,650 \$11,989,900
·			•		/2024					· ·			· ·	
County: DALLAS		MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635	•		/2024					· ·			· ·	
County: DALLAS		MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	<u> </u>		/2024					· ·			· ·	
County: DALLAS FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	<u> </u>		/2024	2023 E	SW PE:	\$0	\$0	\$0	\$11,989,900	\$0	\$0	\$11,989,900
County: DALLAS FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107		MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	<u> </u>	02/2020 05/	/2024	2023 E	SW PE:	\$0 	\$0	\$0 \$0	\$11,989,900	\$0	\$0	\$11,989,900
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	To: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	10/2019	02/2020 05/	/2024	2023 E	SW PE:	\$0 	\$0 	\$0 \$0	\$11,989,900	\$977,991	\$0 \$0 \$0	\$11,989,900
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107	To: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	10/2019	02/2020 05/	/2024	2023 E	SW PE:	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,989,900	\$977,991	\$0 \$0 \$0	\$11,989,900
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	TO: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	10/2019 — — — 07/2024 — — —	02/2020 05/	/2024 /2024 /2028	2023 E	SW PE:	\$0 	\$7,823,926 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,989,900	\$977,991	\$0 	\$11,989,900 \$9,779,908 \$37,916,764
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	TO: EAST OF BELT LINE RD	MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	10/2019 — — — 07/2024 — — —	02/2020 05/ 	/2024 /2024 /2028	2023 E	SW PE:	\$0 	\$7,823,926 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,989,900 \$977,991 	\$977,991	\$0 	\$11,989,900 \$9,779,908 \$37,916,764
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0095-02-107 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV 0095-02-107 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	VISE FISCAL YEAR	MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	10/2019 — — — 07/2024 — — —	02/2020 05/ 	/2024	2023 E 2023 R 2024 C 2024 C	SW PE: SW ROW: 2M: 4:	\$0 	\$7,823,926 	\$0 	\$11,989,900 \$977,991 \$7,583,353 	\$977,991 \$0 	\$0 	\$11,989,900 \$9,779,908

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TIP CSJ Agency Facility	Project Description		ctual Est Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
City: MESQUITE IH From: AT US 80 INTERCHANGE 635 County: DALLAS To:	RECONSTRUCT EXISTING INTERCHANGE	01/2021 02	/2021 05/2024	2023 E	SW PE:	\$0	\$0 	\$0 	\$8,420,148	\$0 	\$0 	\$8,420,148
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												
2374-02-162		05/2021 06	/2020 05/2024	2023 R	SW ROW:	\$0	\$30,931,157	\$0	\$3,436,795	\$0	\$0	\$34,367,952
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												
2374-02-162		05/2024	08/2028	2024 C	4:	\$0	\$103,396,310	\$0	\$25,849,078	\$0	\$0	\$129,245,388
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												
2374-02-162		05/2024	08/2028	2024 C	12:	\$0	\$51,058,336	\$0	\$12,764,584	\$0	\$0	\$63,822,920
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												
				2023-2026 APPROVED	TOTAL BY TIP COD	E \$0	\$185,385,803	\$0	\$50,470,605	\$0	\$0	\$235,856,408
3110.2 2374-02-162 TXDOT-DALLAS City: MESQUITE IH From: AT US 80 INTERCHANGE 635 County: DALLAS To:	RECONSTRUCT EXISTING INTERCHANGE	01/2021 02 — — — -	/2021 05/2024 -	2023 E	SW PE:	\$0	\$0 	\$0 =	\$8,420,148	\$0 	\$0 	\$8,420,148
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												
2374-02-162		05/2021 06	/2020 05/2024	2023 R	SW ROW:	\$0	\$30,931,157	\$0	\$3,436,795	\$0	\$0	\$34,367,952
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												
2374-02-162		07/2024	08/2028	2024 C	4:	\$0	\$103,396,310	\$0	\$25,849,078	\$0	\$0	\$129,245,388
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												
2374-02-162		07/2024	08/2028	2024 C	12:	\$0	\$51,058,336	\$0	\$12,764,584	\$0	\$0	\$63,822,920
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096												

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Actu Date Comp	ual FY Phase Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635 County: DALLAS To:	RECONSTRUCT INTERCHANGE	07/2019	08/2019	12/2024	2019 E — — — —	3DESIGNBUILD:	\$0 	\$60,227,801	\$0	\$15,056,950 	\$0 - — — —	\$0 	\$75,284,751
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019	12/2024	2019 U	3DESIGNBUILD:	\$0	\$6,492,768	\$0	\$1,623,192	\$0	\$0	\$8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019	12/2024	2019 C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019	12/2024	2019 C	7:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
				202	3-2026 APPROVE	D TOTAL BY TIP COD	E \$20,000,000	\$242,955,692	\$0	\$60,738,923	\$0	\$0	\$303,694,615
55075.3 2374-02-153 TXDOT-DALLAS City: MESQUITE IH From: AT IH 30 635	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026	2019 E	3DESIGNBUILD:	\$0	\$60,227,801	\$0	\$15,056,950	\$0	\$0	\$75,284,751
County: DALLAS To:							-						
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019	08/2026	2019 U — — — —	3DESIGNBUILD:	\$0 	\$6,492,768	\$0 =	\$1,623,192 	\$0 	\$0 	\$8,115,960 — — — —
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019	08/2026	2019 C	2M:	\$0	\$156,235,123	\$0	\$39,058,781	\$0	\$0	\$195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													
2374-02-153		07/2019	08/2019	08/2026	2019 C	7:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR													

					2025-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$22,500,000	\$0	\$0	\$42,500,
FY 2030 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YE	AR											
1394-02-027			08/2030	08/2033 	2030 C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0 	\$0 — — — — -	\$25,000
T 2023 COMMENTS: REGIONAL 10-Y	EAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FUNDING	SHARES											
Y 2017 COMMENTS: REGIONAL 10-YE 1394-02-027	EAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YE	EAR	11/2022	11/2022 03/2026	2023 R	SW ROW:	\$0	\$0	\$0	\$13,500,000	\$0	\$0	\$13,50
	County: ELLIS To: LONG BRANCH RD/BRYSON LANE	URBAN DIVIDED (ULTIMATE 6 LANE)											
020 1394-02-027 TXDOT-DALLAS	1387	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE		06/2017 03/2026	2017 E	SW PE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,00
					2023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$30,800,000	\$0	\$10,350,000	\$1,350,000	\$0	\$42,50
FY 2028 COMMENTS: REGIONAL 10-Y	EAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002												
1394-02-027			03/2026	08/2029 	2028 C	2M: 	\$0	\$20,000,000 	\$0 -	\$5,000,000 	\$0 	\$0 — — — — -	\$25,000
							•		4-	4			1
FY 2023 COMMENTS: REGIONAL 10-V	EAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002					. – – – –							
Y 2023 COMMENTS : REGIONAL 10-YE	EAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002		11/2022	11/2022 03/2026	2023 R	SW ROW:	\$0	\$10,800,000	\$0	\$1,350,000	\$1,350,000	\$0	\$13,50
	County: ELLIS To: LONG BRANCH RD/BRYSON LANE	CHURIT DIVIDED (OLITIVIATE O LAINE)											
20 1394-02-027 TXDOT-DALLAS	1387	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	-	06/2017 03/2026 	2023 E -	SW PE:	\$0 	\$0 	\$0 	\$4,000,000	\$0 	\$0 	\$4,00
			20.45	20/201	2025-2028 PROPOSED T			\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,62
Y 2036 COMMENTS: REVISE FISCAL Y	EAR												
0095-13-038			04/2020	06/2020 08/2027 	2036 R - — — — — —	SW ROW:		\$13,500,000 - — — — —	\$0 -	\$1,500,000 - — — — -	\$0 — — — —	\$0 — — — — -	\$15,000
FY 2036 COMMENTS: REVISE FISCAL Y	EAR								4-				
	County: DALLAS To: KAUFMAN COUNTY LINE	FRONTAGE ROADS											
232 0095-13-038 TXDOT-DALLAS	City: MESQUITE IH 20 From: LAWSON ROAD		07/2015	07/2015 08/2027	2036 E	SW PE:	\$0	\$13,500,000	\$0	\$3,628,450	\$0	\$0	\$3,62
					2023-2026 APPROVED T	TOTAL BY TID CODE	ćo	\$13,500,000	\$0	\$5,128,450	\$0	\$0	\$18,62
Y 2020 COMMENTS:					. – – – – – –			. – – – –					
0095-13-038			04/2020	06/2020 08/2027	2020 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,00
FY 2015 COMMENTS:	County: DALLAS To: KAUFMAN COUNTY LINE												
232 0095-13-038 TXDOT-DALLAS	•	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015 08/2027	2015 E	SW PE:	\$0 	\$0	\$0 	\$3,628,450	\$0 — — — —	\$0 — — — —	\$3,62
ode													

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TIP CSJ Agen Code	gency	Facility	Project Description		Actual Est Comp Start Date Date		nase (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20.1 1394-01-002 TXDOT-	OT-DALLAS City: MIDLC	LOTHIAN FM From: LONG BRANCH RD/BRYSON LANE 1387 ELLIS To: FM 664	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023			<u> </u>	SW PE:	\$0	\$0 	\$0 	\$1,770,099	\$0	\$0	\$1,770,099
/ 2024 COMMENTS:															
1394-01-002				12/2023	08/2045	5 2024 R	R S1	SW ROW:	\$0	\$6,605,364	\$0	\$825,671	\$825,670	\$0	\$8,256,70
2024 COMMENTS:				_							- —				- —
						2023-2026 APPRO\	TVFD TOTA	AL RY TIP CODE	\$0	\$6,605,364	\$0	\$2,595,770	\$825,670	\$0	\$10,026,8
.1 1394-01-002 TXDOT-	Γ-DALLAS City: MIDL	LOTHIAN FM From: LONG BRANCH RD/BRYSON LANE		12/2023	08/2045			SW PE:	\$0	\$0,003,304	·			\$0	\$1,770,09
	County: EL	1387 ELLIS To: FM 664	WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)												
2024 COMMENTS:															
1394-01-002				12/2023	08/2045	5 2024 R	R S	SW ROW:	\$0	\$0	\$0	\$8,256,705	\$0	\$0	\$8,256,
2024 COMMENTS: REVISE	. FUNDING SHARES TO 10	00% STATE AT TXDOT'S REQUEST													
						2025-2028 PROPOS	OSED TOTA	AL RY TIP CODE	\$0	\$0	\$0	\$10,026,804	\$0	\$0	\$10,026,
1051-01-052 TXDOT-	Γ-DALLAS City: MIDI	LOTHIAN FM From: FM 1387	RECONSTRUCT AND WIDEN 2 LANE		05/2018 07/2028			SW PE:	\$0					·	\$1,500
	County: EL	664 ELLIS To: WESTMORELAND ROAD	RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)												
2023 COMMENTS: REGION	NAL 10-YEAR PLAN PROJEC	≟CT													
1051-01-052					11/2020 07/2028		R S'	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000
2023 COMMENTS: REGION	NAL 10-YEAR PLAN PROJEC	≟CT													- — — —
1051 01 057				07/2028	08/203	1 2028 C	•	2M:	\$n	ć25 716 60 9	Śn	će 120 152	\$0	\$0	¢22 1 <u>4</u> 1
1051-01-052				07/2028 — — —	08/2031		<i>.</i> 	ZIVI: 		\$25,716,609 - — — — —	\$0 — — — —	\$6,429,152 — — — — —	— — — —	- — — — ·	\$32,145 — — —
2028 COMMENTS: REGION/	NAL 10-YEAR PLAN PROJEC	СТ													
						2023-2026 APPRO\	VED TOTA	AL BY TIP CODE	\$0	\$41,716,609	\$0	\$9,929,152	\$2,000,000	\$0	\$53,645
8 1051-01-052 TXDOT-I	T-DALLAS City: MIDLC	LOTHIAN FM From: FM 1387 664 ELLIS To: WESTMORELAND ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018	05/2018 07/2028	8 2023 E	:	SW PE: 	\$0 	\$0 -	\$0 	\$1,500,000 	\$0 	\$0	\$1,500
2023 COMMENTS: REGION	NAL 10-YEAR PLAN PROJEC	<u>E</u> CT													
1051-01-052				01/2021	11/2020 07/2028	8 2023 R	R SY	SW ROW:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000
2023 COMMENTS: REGION	NAL 10-YEAR PLAN PROJEC	.ст													
1051-01-052				07/2028	08/2031	1 2029 C	С	2M:	\$0	\$45,720,990	\$0	\$11,430,247	\$0	\$0	\$57,15
2029 COMMENTS: REGION	NAL 10-YFAR PLAN PROJE	ECT; INCREASE FUNDING AS APPROVED IN THE 2023 10-YEAR	. P DI ΔΝ LIPDATE: REVISE FISCAL YEAR												/
	AL 10 TEART DITT	II, INCREASE FORDING AS AF FROND II.	PLAN OF DATE, REVISE 1.30AE 1.2												
						2025-2028 PROPOS	JSED TOTA	AL BY TIP CODE	\$0	\$61,720,990	\$0	\$14,930,247	\$2,000,000	\$0	\$78,653

TIP CSJ Agency Code	r	Facility		Project Description	Est Start Date		Est Comp Date	Actual F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21056.2 0918-22-168 MIDLOTHIAN	N City: MIDLOTHIAN County: ELLIS		n: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	N DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)			08/2024	20	024 E — — — —	5:	\$0	\$720,000 — — — —	\$0 	\$0 	\$180,000	\$0	\$900,000
FY 2024 COMMENTS:																	
0918-22-168					09/2025	, 	08/2027)25 C — — — —	5:	\$0	\$1,600,000 — — — —	\$0 	\$0 — — — —	\$400,000	\$0	\$2,000,000
FY 2025 COMMENTS:																	
								2023-2026	APPROVED T	OTAL BY TIP CODE	\$0	\$2,320,000	\$0	\$0	\$580,000	\$0	\$2,900,000
21056.2 0918-22-168 MIDLOTHIAN	N City: MIDLOTHIAN County: ELLIS		m: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	N DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	-		09/2025	20)24 E — — — —	5:	\$0 	\$720,000 — — — —	\$0 	\$0 	\$180,000 -	\$0 	\$900,000
FY 2024 COMMENTS:																	
0918-22-168					12/2025		12/2027	20)26 C — — — —	5:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2026 COMMENTS: REVISE FISCAL	YEAR																
								2025-2028	PROPOSED T	OTAL BY TIP CODE	\$0	\$2,320,000	\$0	\$0	\$580,000	\$0	\$2,900,000
25118 0000-18-164 MIDLOTHIAN	N City: MIDLOTHIAN County: ELLIS	N/A From: To:		PLACEHOLDER					0 E	:	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0 	\$0 — — — — —	\$0
FY 0 COMMENTS: PLACEHOLDER	FOR NEW PROJECT																
								2023-2026	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25118 0000-18-164 MIDLOTHIAN	N City: MIDLOTHIAN County: ELLIS	VA From: To:		CREATE A SAFETY ACTION PLAN; PILOT A ROAD DIET USING TEMPORARY MARKINGS	01/2025 — —		01/2026	20)25 E — — — —	10:	\$0 	\$107,284 — — — —	\$0	\$0 	\$26,821 -	\$0	\$134,105
FY 2025 COMMENTS: 2023 SAFE ST	REETS AND ROADS FOR AL	L GRANT; AD	DD PROJECT TO THE 2025-2028 TIP/STIP; PROJECT	CT GROUPED UNDER CSJ 5000-00-950													
								2025-2028	PROPOSED T	OTAL BY TIP CODE	\$0	\$107,284	\$0	\$0	\$26,821	\$0	\$134,105

8:20:26 AM

Fa	cility	Project Description	Est Start Date				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
		RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	•	06/2022	08/2045	2025	E	SW PE:	\$0 	\$0 	\$0	\$952,360 	\$0 	\$0 	\$952,360
RGER SEGMENT OF DISCONTI	NUOUS FRONTAGE ROADS IN THE MTP BUT THIS S	SEGMENT IS CONTINUOUS													
			01/2025		08/2045	2025	R	SW PE:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
RGER SEGMENT OF DISCONTI	NUOUS FRONTAGE ROADS IN THE MTP BUT THIS S	SEGMENT IS CONTINUOUS													
						2023-2026 API	PROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$1,027,360	\$0	\$0	\$1,027,360
•		4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE		06/2022	08/2045	2025	E	SW PE:	\$0 	\$0 	\$0 	\$952,360 _	\$0 	\$0 	\$952,360
			01/2025		08/2045	2025	R	SW ROW:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
						2025-2028 PR	OPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$1,027,360	\$0	\$0	\$1,027,360
•		DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0 	\$0	\$0	\$11,641,707	\$0 	\$0	\$11,641,707
		FM 663, 14TH ST, AND MIDLOTHIAN PKWY													
			11/2024		08/2045	2025	R	SW ROW:	\$0	\$0	\$0	\$2,611,000	\$0	\$0	\$2,611,000
						2023-2026 API	PROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$14,252,707	\$0	\$0	\$14,252,707
•		CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD	06/2022	06/2022	08/2045	2025	E	SW PE:	\$0	\$0	\$0	\$11,641,707	\$0	\$0	\$11,641,707
County: ELLIS	To: SOUTH MIDLOTHIAN PKWY	AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY			. — . — . —										
			11/2024	_	08/2045	2025	R	SW ROW:	\$0	\$0	\$0	\$2,611,000	\$0	\$0	\$2,611,000
			11/2024		08/2045	2025 — — — —	R — — —	SW ROW:	\$0 — — — — —	\$0	\$0	\$2,611,000 	\$0 	\$0 	\$2,611,000 — — — —
	AS City: MIDLOTHIAN USE COUNTY: ELLIS RGER SEGMENT OF DISCONTILE AS City: MIDLOTHIAN USE COUNTY: ELLIS AS City: MIDLOTHIAN USE COUNTY: ELLIS AS City: MIDLOTHIAN USE COUNTY: ELLIS	County: ELLIS To: WEST OF OLD FORT WORTH ROAD 287 County: ELLIS To: WEST OF US 67 RGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS S RGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS S AS City: MIDLOTHIAN US From: WEST OF OLD FORT WORTH ROAD 287 County: ELLIS To: WEST OF US 67 AS City: MIDLOTHIAN US From: US 67 287 County: ELLIS To: SOUTH MIDLOTHIAN PKWY AS City: MIDLOTHIAN US From: US 67 287	AS City: MIDLOTHIAN US From: WEST OF OLD FORT WORTH ROAD 4 LANE RECEWAY AND CONSTRUCT OF TO 4 LANE REGRESSION TO 4 LANE ARTERIAL TO 4 LANE REGRESSION TO 5 LANE CONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS AS City: MIDLOTHIAN US FROM: WEST OF OLD FORT WORTH ROAD 4 LANE FREEWAY AND CONSTRUCT OF TO 4 LANE ARTERIAL TO 5 LANE CONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS AS City: MIDLOTHIAN US FROM: WEST OF OLD FORT WORTH ROAD 4 LANE FREEWAY AND CONSTRUCT OF TO 4 LANE CONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY AS City: MIDLOTHIAN US FROM: US 67 CONSTRUCT OF TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT CONSTRUCT OF TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT CONSTRUCT OF TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT CONSTRUCT OF TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT CONSTRUCT OF TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT CONSTRUCT OF TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT AND IMPROVE INTERCHANGE	AS CITY: MIDLOTHIAN US From: WEST OF OLD FORT WORTH ROAD AS CITY: MIDLOTHIAN US From: WEST OF US 67 COUNTY: ELLIS TO: WEST OF US 67 AS CITY: MIDLOTHIAN US FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS AS CITY: MIDLOTHIAN US FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS AS CITY: MIDLOTHIAN US From: WEST OF OLD FORT WORTH ROAD AS CITY: MIDLOTHIAN US From: WEST OF US 67 COUNTY: ELLIS TO: WEST OF US 67 CONSTRUCT 1 LANE ARTERIAL TO 06/2022 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS O1/2025 COUNTY: ELLIS TO: WEST OF US 67 CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— AS CITY: MIDLOTHIAN US From: US 67 CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— TIT/2024 AS CITY: MIDLOTHIAN US FROM: US 67 CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— TIT/2024 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT ——— CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT ——— CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT ——— CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT ——— TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT ——— TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT ——— TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT ——— TO: SOUTH MIDLOTHIAN PKWY AND IMPROVE INTERCHANGES AT ——— TO: SOUTH MIDLOTHIAN PKWY	AS CITY: MIDLOTHIAN US FROM: WEST OF OLD FORT WORTH ROAD ALANE CONSTRUCT 4 LANE ARTERIAL TO ROADS AS CITY: MIDLOTHIAN US FROM: WEST OF US 67 COUNTY: ELLIS TO: WEST OF US 67 COUNTY: ELLIS TO: WEST OF US 67 AS CITY: MIDLOTHIAN US FROM: WEST OF US 67 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 CONSTRUCT O TO 4 LANE CONTINUOUS FROMTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY AS CITY: MIDLOTHIAN US FROM: US 67 CONSTRUCT O TO 4 LANE OF CONTINUOUS FROM: US 67 CONSTRUCT O TO 4 LANE OF CONTINUOUS FROM: US 67 CONSTRUCT O TO 4 LANE OF CONTINUOUS FROM: US 67 CONTRUCT O TO 4 LANE OF CONTINUOUS FROM: US 67	AS CITY: MIDLOTHIAN US FROM: WEST OF OLD FORT WORTH ROAD ALANE EREEWAY AND CONSTRUCT 0 06/2022 06/2022 08/2045 1 06/2022 06/2022 06/2022 08/2045 1 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 06/2022 0	Date Start Date Date Comp Date	AS CITY MIDLOTHIAN US FROM: WEST OF OLD FORT WORTH ROAD 287 County: ELLIS TO: WEST OF OLD FORT WORTH ROAD 387 COUNTY: ELLIS TO: WEST OF US 67 TO: A LANE ARE METERIAL TO 10 6/2022 06/2022 08/2045 2025 E AS CITY MIDLOTHIAN US FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS AS CITY MIDLOTHIAN US FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS AS CITY MIDLOTHIAN US FROM THE METERIAL TO 10 6/2022 08/2045 2025 E AS CITY MIDLOTHIAN US FROM THE METERIAL TO 10 6/2022 08/2045 2025 E COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY MIDLOTHIAN US FROM: US 67 CONSTRUCT OF TO 4 LANE CONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY AS CITY MIDLOTHIAN US FROM: US 67 CONSTRUCT OF TO 4 LANE CONTINUOUS FROM THE METERIAL TO 10 08/2025 08/2045 2025 E COUNTY: ELLIS TO: SOUTH MIDLOTHIAN PKWY AS CITY MIDLOTHIAN US 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ROER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS ROER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS ROER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS ROER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS ROER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS ROER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS ROER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS AS CITY: MIDILOTHIAN US From: WEST OF OLD FORT WORTH ROAD RECONSTRUCT A LANE ARTERNAL TO 06/2022 06/2022 08/2045 2025 E SW PE: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE ON THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE ON THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE ON THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE ON THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE OF THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE OF THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE OF THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE OF THE MEDICAL BY TIP CODE ROADS ROWN: AS CITY: MIDILOTHIAN US From: US 67 CONSTRUCT O TO 4 LANE OF THE MEDICAL BY TIP CODE ROADS ROAD	AS CITY: MIDLOTHIAN US FROM: WEST OF OLD FORT WORTH ROAD ALANE ARTERNAL TO 06/2022 06/2022 06/2025 06/	AS CIRY-MIDLOTHIAN US 1701: WEST OF DATA FOR THE MORTH ROAD ALUME RECONSTRUCT A LAME ARTERIAL TO BEFORE VALUE CONDITION OF STATE OF COLOR FOR TWORTH ROAD ALUME RECONSTRUCT A LAME ARTERIAL TO BEFORE VALUE COUNTY; ELLIS TO: WEST OF US BY TO 10 4 LAME CONTINUOUS SRONINGE	AS CHYMBIODTHAN US From: WEST OF DUD PORT WORTH ROAD ALANE RETENANT TO GROZOZE 06/2022 06/2022 08/2045 2025 E SW PE: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AS CITY, MIDLOTHIAN US FROM: WEST OF OLD FORT WORTH ROAD A LAWR EXERVATION CONSTRUCT O TO A LAWR EXERVATION CONSTRUCT O A LAWR EXERVATION CONSTRUCT O TO A LAWR EXERVATION CONSTRUCT O DECONTRIBUTURES FROM THE MIDLOTHIAN PRWY EXECUTION CONSTRUCT O TO A LAWR EXERVATION CONSTRUCT O DECONTRIBUTURES FROM THE MIDLOTHIAN PRWY EXECUTION CONSTRUCT O DECONTRIBUTURES FROM THE MIDLOTHIAN PRWY EXECUTION CONSTRUCT O DECONTRIBUTURES FROM THE MIDLOTHIAN PRWY EXECUTION CONSTRUCT O TO A LAWR EXERVATION CONSTRUCT O DECONTRIBUTURES FROM THE MIDLOTHIAN PRWY EXECUTION CONSTRUCT O TO A LAWR EXERVATION CONSTRUCT OO A LAWR EXERV	AS CHYMIDLOTHIAN US FORT: WEST OF OLD FORT WORTH ROAD RECONSTRUCT A LAME ARTERIAL TO 06/2022 06/2022 06/2023 0	AS CRYMBLOTHIAN US FROM: WEST OF CLE PORT WORTH ROLD SCHOOL SCHOO

TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
81140 0000-18-045	NTTA	City: MIDLOTHIAN SH From: US 287 360 County: ELLIS To: US 67	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024		12/2026		.027 E		3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$2,000,000 — — — — —	\$2,000,000
FY 2027 COMMENTS:							2023-2026	S APPROV	VED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
81140 0000-18-045	NTTA	City: MIDLOTHIAN SH From: US 287 360 County: ELLIS To: US 67	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026		2024 E		3LC:	\$0 	\$0 -	\$0 — — — —	\$0 — — — —	\$0 — — —	\$2,000,000 — — — — —	\$2,000,000
FY 2024 COMMENTS: RE	EVISE FISCAL	YEAR					2025-2028	3 PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

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TIP CSJ														
	Agency	Facility	Project Description	Est Start A Date Sta	ctual Est Comp rt Date Date (Actual FY Pha	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4042 0717-01-025 T	WORTH	City: MILLSAP FM From: OLD MILLSAP ROAD 113 County: PARKER To: NORTH OF OLD MILLSA	REALIGN FM 113 (2 TO 2 LANES) AP ROAD		L/2017 05/2025 	2018 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225 — — — — —	\$128,22
FY 2018 COMMENTS: LC	OCAL CONTRIBUTION	ON PAID BY PARKER COUNTY												
0717-01-025				09/2022	08/2025	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
FY 2023 COMMENTS: LC	OCAL CONTRIBUTION	ON PAID BY PARKER COUNTY												
0717-01-025				09/2022	08/2025	2023 U	J 3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,00
FY 2023 COMMENTS: LC	OCAL CONTRIBUTION	ON PAID BY PARKER COUNTY												
0717-01-025				09/2025	04/2029	2026 C	2M:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,00
FY 2026 COMMENTS:														
0717-01-025				09/2025	04/2029	2026 C	11:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,00
FY 2026 COMMENTS:														
						2023-2026 APPROV	/ED TOTAL BY TIP CO	DDE \$0	\$1,600,000	\$0	\$400,000	\$0	\$773,225	\$2,773,22
042 0717-01-025 T	TYDOT-FORT									4.5				
	WORTH	City: MILLSAP FM From: OLD MILLSAP ROAD 113	REALIGN FM 113 (2 TO 2 LANES)	01/2017 01	1/2017 05/2025	2017 E	SLC.	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,2
	WORTH			01/2017 01	./2017 05/2025 				\$0 -	\$0 - — — —	\$0 	\$0 	\$128,225 — — — — —	\$128,2 _
	WORTH Co	113 County: PARKER To: NORTH OF OLD MILLSA		01/2017 01	./2017	2017 E		\$0 	\$0 - — — — —	\$0 -	\$0 · — — — —	\$0 -	\$128,225 — — — — —	\$128,2 _
	WORTH Co	113 County: PARKER To: NORTH OF OLD MILLSA	AP ROAD		./2017	2017 E		\$0 	\$0 = = \$0 = = _ = _ = _ =	\$0 \$0 =	\$0 \$0 =	\$0 \$0 	\$128,225 — — — — — — — \$500,000 — — — — — —	
FY 2017 COMMENTS : LO 0717-01-025	WORTH Co DCAL CONTRIBUTIO	113 County: PARKER To: NORTH OF OLD MILLSA ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN	AP ROAD											
FY 2017 COMMENTS : LO 0717-01-025	WORTH Co DCAL CONTRIBUTIO	113 County: PARKER To: NORTH OF OLD MILLSA ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN	AP ROAD ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR	09/2022 11			3LC:							\$500,00
FY 2017 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO 0717-01-025	WORTH CO COCAL CONTRIBUTION COCAL CONTRIBUTION	113 County: PARKER To: NORTH OF OLD MILLSA ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN	AP ROAD ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR	09/2022 11	./2023 08/2025 	2024 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,00
FY 2017 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO 0717-01-025	WORTH CO COCAL CONTRIBUTION COCAL CONTRIBUTION	113 County: PARKER To: NORTH OF OLD MILLSA ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN	ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR	09/2022 11	./2023 08/2025 	2024 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$128,22 \$500,00 \$145,00 \$600,00
FY 2017 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO 0717-01-025	WORTH CO DCAL CONTRIBUTION DCAL CONTRIBUTION DCAL CONTRIBUTION	113 County: PARKER To: NORTH OF OLD MILLSA ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN	ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR	09/2022 11 	./2023 08/2025 	2024 R	3LC:	\$0 \$0 	\$0 \$0 \$0	\$0 \$0 	\$0 	\$0 \$0 	\$500,000 	\$500,00 - — — - \$145,00
FY 2017 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO	WORTH CO DCAL CONTRIBUTION DCAL CONTRIBUTION DCAL CONTRIBUTION	To: NORTH OF OLD MILLSA ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN	ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR	09/2022 11 	./2023 08/2025 	2024 R	3LC: 3LC: 3LC: 2M:	\$0 \$0 	\$0 \$0 \$0	\$0 \$0 	\$0 	\$0 \$0 	\$500,000 	\$500,00 \$145,00 \$600,00
FY 2017 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO 0717-01-025 FY 2024 COMMENTS: LO 0717-01-025 FY 2026 COMMENTS: PA	WORTH CO DCAL CONTRIBUTION DCAL CONTRIBUTION ART OF THE 2022 S	To: NORTH OF OLD MILLSA ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN ON PAID BY PARKER COUNTY; PART OF THE 2022 SE CONN	ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR ECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR NDING SHARES TO 100% STATE AT TXDOT'S REQUEST	09/2022 11 	04/2029 04/2029	2024 R	3LC: 3LC: 3LC: 2M:	\$0 \$0 \$0	\$0 	\$0 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 	\$500,000 	\$500,00 - — — - \$145,00

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TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Est Comp Date Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
WORTH	: MINERAL US From: OVER DRY CREEK WELLS 180 : PARKER To:	BRIDGE REPLACEMENT	09/2018 09/2018 09/2020		SW PE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
Y 2019 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT											
0008-02-073			05/2021 07/2021 03/2023		1:	\$0	\$965,076	\$0	\$241,270	\$0	\$0	\$1,206,346
/ 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT											
0008-02-073			05/2021 07/2021 03/2023		6:	\$0	\$127,936	\$0	\$31,984	\$0	\$0	\$159,920
Y 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT											
0008-02-073			05/2021 07/2021 03/2023	2021 C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,734
2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT											
				2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,000
WORTH	: MINERAL US From: OVER DRY CREEK WELLS 180 : PARKER To:	BRIDGE REPLACEMENT	09/2018 09/2018 09/2020			\$0 	\$240,000	\$0 	\$60,000	\$0 	\$0 	\$300,000
Y 2019 COMMENTS: PART OF INFRA GRANT; G												
0008-02-073			05/2021 07/2021 08/2024	2021 C	1:	\$0	\$965,076	\$0	\$241,270 — — — — —	\$0	\$0	\$1,206,346
/ 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT											
0008-02-073			05/2021 07/2021 08/2024	2021 C	6:	\$0	\$127,936 	\$0 	\$31,984	\$0	\$0	\$159,920
Y 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT											
0008-02-073			05/2021 07/2021 08/2024	2021 C	3INFRAGRANT:	\$0	\$1,033,734	\$0	\$0	\$0	\$0	\$1,033,734
FY 2021 COMMENTS: PART OF INFRA GRANT; G	ROUPED PROJECT											
				2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,366,746	\$0	\$333,254	\$0	\$0	\$2,700,000
133 0619-03-065 MURPHY City County		PLACEHOLDER		0 C	:	\$0 — — — —	\$0 	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0
FY 0 COMMENTS:												
200 0010 00 005 1111001111	A410011V 544 5 AT MANAGE OF SEC		00/0005	2023-2026 APPROVED		·	\$0	\$0	\$0	\$0	\$0	\$0
·	: MURPHY FM From: AT MAXWELL CREEK 544 : COLLIN To:	K CONSTRUCT PEDESTRIAN BRIDG	ES 08/2025 08/2026	2025 C	5: 	\$0 	\$400,000	\$0 	\$100,000 — — — —	\$0 -	\$0 	\$500,000 -
FY 2025 COMMENTS: ADD PROJECT TO THE 202	25-2028 TIP/STIP											
				2025-2028 PROPOSED			\$400,000		\$100,000			\$500,000

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TIP CSJ Agency														
Code	Facility	Project Description	Est Start Date	Actual Est Co Start Date Dat	mp Actual FY e Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3209 2056-01-042 TXDOT-DALLAS City: MURPHY County: COLLIN	Y FM From: FM 2514 2551 To: FM 2170	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013 07/20)22	3 E — — –	SBPE:	\$0 	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,00
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2056-01-042			01/2017	11/2016 07/20	022 201	7 R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,86
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										- — — —				
2056-01-042			10/2018	10/2018 07/20)22 201	9 U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
Y 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2056-01-042			11/2023	04/2023 11/20	202	3 C — — –	1:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,0
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2056-01-042			11/2023	04/2023 11/20	202	3 C	2M:	\$0	\$0	\$0	\$45,920,230	\$0	\$0	\$45,920,23
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-2026 A	PROVED	TOTAL BY TIP CODE	\$0	\$11,921,490	\$0	\$49,060,417	\$1,040,186	\$0	\$62,022,0
209 2056-01-042 TXDOT-DALLAS City: MURPHY		RECONSTRUCT AND WIDEN 2 LANE	04/2013	04/2013 07/20	022 04/2023 201	3 E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,00
	2551	RURAL TO 6 LANE URBAN DIVIDED												
County: COLLIN		KUKAL TO 6 LANE UKBAN DIVIDED		. – – – .						. – – – -				
Y 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
			01/2017	11/2016 07/20	022 04/2023 201	— — — 7 R — — —	S102:	\$0 	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,8 - — — —
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042			01/2017 — — -	-	022 04/2023 201 	— — — 7 R — — —	\$102: - — — — — —	\$0 	\$6,721,490 — — — —	\$0	\$840,187	\$840,186 	\$0	\$8,401,8
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042			<u> </u>	- - - -	022 04/2023 201				\$6,721,490	\$0	\$840,187	\$840,186	\$0 	
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042			<u> </u>	- - - -						- = <u>-</u> -		_ = '= '= =		
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042			10/2018	- - - -	022 04/2023 201			\$0 		- = <u>-</u> -		_ = '= '= =		\$ 2,000,0 0
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			10/2018	10/2018 07/20	022 04/2023 201	 9 U 	S102:	\$0 	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$ 2,000,0 0
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042			10/2018 — — — — — — — — — — — — — — — — — — —	10/2018 07/20	022 04/2023 201 	 9 U 	S102:	\$0 	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,00
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 2056-01-042 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			10/2018 — — — — — — — — — — — — — — — — — — —	10/2018 07/20 	022 04/2023 201 	9 U 	S102: 	\$0 	\$1,600,000 	\$0	\$200,000	\$200,000	\$0 	\$8,401,86 \$2,000,00 \$4,500,00 \$4,500,00

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TIP CSJ	Agency		1	Facility		Project Description			Est Comp Act		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0013-08-131	TXDOT-FORT WORTH		NEWARK WISE	US 81 From: N. OF RAMH To: S. OF RAMH		RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017 0- ; P — — —			2024 E	SW PE:	\$0 	\$1,600,000 	\$0 	\$400,000	\$0 	\$0 	\$2,000,000
FY 2024 COMMENTS:																		
0013-08-131							06/2023		05/2027	2024 R — — — —	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0 	\$2,000,000
FY 2024 COMMENTS:																		
0013-08-131							06/2023		05/2027	2024 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2024 COMMENTS:																		
									207	23-2026 APPROVE	ED TOTAL BY TIP CO	DDE \$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
53069 0013-08-131	TXDOT-FORT WORTH	•	NEWARK WISE	US 81 From: N. OF RAMH To: S. OF RAMH		RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIP E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	p — — —)4/2017 	09/2028	2025 E	SW PE:	\$0 	\$1,600,000 	\$0 — — — —	\$400,000 -	\$0 	\$0 	\$2,000,000
FY 2025 COMMENTS: R	REVISE FISCAL Y	EAR																
0013-08-131							03/2024		11/2025	2025 R — — — —	SW ROW:	\$0	\$0 	\$0 	\$2,000,000	\$0	\$0 	\$2,000,000
FY 2025 COMMENTS: F	REVISE FISCAL Y	EAR; REVISE	FUNDING SI	SHARES TO 100% STATE AT T	TXDOT'S REQUEST													
0013-08-131							11/2024		03/2026	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: R	REVISE FISCAL Y	EAR																
									200	25-2028 PROPOSE	ED TOTAL BY TIP CO	DDE \$0	\$3,200,000	\$0	\$2,800,000	\$0	\$0	\$6,000,000
1642.4 0902-90-254 F	NORTH RICHLAND HILLS	S R	RICHLAND HILLS	VA From: INCIDENT M BLOCKING E	MANAGEMENT FREEWAY EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR	03/2023		09/2023	2023 I	3RTR161 - TC1	: \$0	\$0	\$109,153	\$0	\$27,288	\$0	\$136,441
		County:	ΓARRANT	То:														
FY 2023 COMMENTS:									30'	22 2026 ADDDOVE	TO TOTAL BY TID CO	one éo	¢0	ć100 1E2	¢0	ć27 200	¢0	\$126 441
1642.4 0902-90-254 F	NORTH RICHLAND HILLS		NORTH RICHLAND HILLS	VA From: INCIDENT M BLOCKING E	MANAGEMENT FREEWAY EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR	03/2023 0	05/2023			ED TOTAL BY TIP CO 3RTR161 - TC1			\$109,153 \$109,153	\$0 \$0	\$27,288 \$27,288	\$0 \$0	\$136,441 \$136,441
		County:	TARRANT	То:														
FY 2023 COMMENTS: R	RTR CLOSEOUT I	NEEDED																
									202	25-2028 PROPOSE	ED TOTAL BY TIP CO	DDE \$109,153	\$0	\$109,153	\$0	\$27,288	\$0	\$136,441

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Ministry	TIP CSJ	Agency		Facility		Project Description					se Category	Obligations	Federal	Regional	State	Local		Total
**************************************		RICHLAND HILLS	RICHLAND HILLS	OUS	ON SNIDER ST FRM MAIN TO RR TRACKS	ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST			07/2023	2023 E	3RTR121 - TC	2: \$0	\$0	\$308,877	\$0	\$77,219 	\$0 	\$386,09
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					SMITHFIELD TO FM 1938: RECONST FRM 2 TO													
9 (20) 20) 20 (20) 20	FY 2023 COMMENTS:																	
1902 90 194	0902-90-154						11/2022		09/2023	2023 R	3RTR121 - TC	2: \$0	\$0	\$129,837 — — — —	\$0	\$32,459 - — — — —	\$0	\$162,2 — — —
**************************************	FY 2023 COMMENTS:																	
1075 0007-0154 NORTH 1 VARI From 1 ON CHIPTEST FRAM AND TO RETROCKS ON MARKET DOCK ON MARKET DOCK ON SIDERST FRAM AND TO RETROCKS ON MARKET DOCK ON MARKET D	0902-90-154						09/2023		12/2024	2024 C		Set \$0	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,4
100 100	FY 2024 COMMENTS:																	
RICHARD HILLS RICHARD HILLS RICHARD HILLS DISTRICT STATE MAINTO FOR TEACH CONSTRUCT ON \$1938 FROM MAIN TO GREEL CONSTRUCT ON \$1938 FROM MAIN TO GREEN CONSTRUCT ON \$1938 FROM MAIN									20	023-2026 APPROV	ED TOTAL BY TIP (ODE \$0	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,8
## WITH PELLE TO FM 1938: RECORS F FM 203 ***P 2021 COMMENTS: FUNDING ADVANCED IN F7 2023 ***P 2022 COMMENTS: FUNDING ADVANCED IN F7 2023 ***P 2023 COMMENTS: FUNDING ADVANCED IN F7		RICHLAND HILLS	RICHLAND HILLS	OUS	ON SNIDER ST FRM MAIN TO RR TRACKS CONSTRUCT 2 LN ROADWAY W/ON-STREET	ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST	-	10/2023	10/2024	2023 E	3RTR121 - TC	2: \$308,877	\$0	\$308,877	\$0	\$77,219 -	\$0 	\$386,0
9902-99-154 997-29-154					SMITHFIELD TO FM 1938: RECONST FRM 2 TO													
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023 10/2024	FY 2023 COMMENTS: FI	UNDING ADVANCE	D IN FY 2023															
10/2024 09/2025 2023 C 3RTR121-West Set \$1,784,386 S0 \$1,784,386 S0 \$446,096 S0 \$2,233,044,096 S0 \$2,2	0902-90-154						04/2024		09/2024	2023 R	3RTR121 - TC	2: \$129,837 	\$0	\$129,837 — — — —	\$0 	\$32,459 	\$0 	\$162,2
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2024 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2024 COMMENTS: FUNDING ADVANCED IN FY 2023; REVISE FISCAL YEAR FY 2024 COMMENTS: FUNDING ADVANCED IN FY 2023 FY 2024 COMMENTS: FUNDING ADVANCED IN FY 2023 FY 2024 COMMENTS: FUNDING ADVANCED IN FY 2023 FY 2025 COMMENTS: FUNDING ADVANCED IN FY 2025 FY 202	FY 2023 COMMENTS: FI	UNDING ADVANCE	D IN FY 2023															
2025-2028 PROPOSED TOTAL BY TIP CODE \$2,223,100 \$0 \$2,223,100 \$0 \$555,774 \$0 \$2,778,80 \$0 \$2,778,80 \$0 \$2,778,80 \$0 \$00.900.900.900.900.900.900.900.900.900.	0902-90-154						10/2024		09/2025	2023 C		Set \$1,784,386	\$0	\$1,784,386	\$0	\$446,096	\$0	\$2,230,4
4076 0902-90-168 NORTH City: NORTH VARI From: BOUNDED BY SMITHFIELD RD, MAIN ST, HILLS RICHLAND HILLS RICHLAND OUS CENTER ST, AND THE TEXRAIL LINE TEXNAL STATION TO: FY 2022 COMMENTS: 4076 0902-90-168 NORTH City: NORTH VARI From: BOUNDED BY SMITHFIELD RD, MAIN ST, ORIENTED DEVELOPMENT AT TEXNAL STATION TO: 4076 0902-90-168 NORTH City: NORTH VARI From: BOUNDED BY SMITHFIELD RD, MAIN ST, ORIENTED DEVELOPMENT AT TEXNAL STATION TO: 4076 0902-90-168 NORTH City: NORTH VARI From: BOUNDED BY SMITHFIELD RD, MAIN ST, ORIENTED DEVELOPMENT AT TEXNAL STATION TEXNA	FY 2023 COMMENTS: FI	UNDING ADVANCE	D IN FY 2023; REV	SE FISCAL YEAF	1													
RICHAND HILLS RICHAND OUS CENTER ST, AND THE TEXRAIL LINE TEXNAIL STATION TEXNAI									2	025-2028 PROPOS	ED TOTAL BY TIP (ODE \$2,223,100	\$0	\$2,223,100	\$0	\$555,774	\$0	\$2,778,8
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022 FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022		RICHLAND HILLS	RICHLAND HILLS	OUS		ORIENTED DEVELOPMENT AT	11/2021		11/2026	2022 R		Set \$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0 	\$2,500,00
2023-2026 APPROVED TOTAL BY TIP CODE \$2,000,000 \$0 \$2,000,000 \$0 \$500,000 \$0 \$2,500,00	FY 2022 COMMENTS:	C	ounty. TAMARY	10.														
4076 0902-90-168 NORTH City: NORTH VARI From: BOUNDED BY SMITHFIELD RD, MAIN ST, LAND ACQUISITION FOR TRANSIT- 12/2025 09/2026 2022 R 3RTR121 - West Set \$2,000,000 \$0 \$2,000,000 \$0 \$500,000 \$0 \$2,50									20	023-2026 APPROV	ED TOTAL BY TIP (ODE \$2.000.000	\$0	\$2.000.000	\$0	\$500.000	\$0	\$2.500.00
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022		RICHLAND HILLS	RICHLAND HILLS	OUS		ORIENTED DEVELOPMENT AT	12/2025				3RTR121 - Wes				•			
	EV 2022 CONMAGNITO			10:														
	FT 2022 COMMENTS: FI	UNDING ADVANCE	D IN FY 2022							02F 2020 PROPES	ED TOTAL DV TID	ODE 62 000 000		ć2 000 000	**	ĆE00.000	40	62.500.50

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TIP CSJ	Agency		Fa	acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Pha Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0055 0902-90-079 F	NORTH RICHLAND HILLS	S	NORTH C RICHLAND HILLS TARRANT	To:	I: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL	08/2018	03/2019	07/2020	07/2021 2018 E	9TA Set Aside:	\$118,859 	\$118,859	\$0	\$0	\$29,715	\$0	\$148,5
FY 2018 COMMENTS: F	FLINDING ORLIG	ATED IN EW	2018			John Dinners Hone												
0902-90-079	TONDING OBLIG	ALDINIT	2018					08/2021		2021 C	5:	\$301,653	\$308,647	\$0	\$0	\$77,162	\$0	\$385,8
FY 2021 COMMENTS:																		. – – –
0902-90-079							05/2021	08/2021			9TA Set Aside:	\$161,729	\$161,729	\$0	\$0	\$40,432	\$0	\$202,1
FY 2021 COMMENTS:																		. — — —
0902-90-079								08/2021		2021 CE	9TA Set Aside:	\$28,059	\$28,059	\$0	\$0	\$7,015	\$0	\$35,0
Y 2021 COMMENTS:																		. – – –
										2023-2026 APPROV	ED TOTAL BY TIP CO	DE \$610,300	\$617,294	\$0	\$0	\$154,324	\$0	\$771,6
055 0902-90-079 F	NORTH RICHLAND HILLS		NORTH C RICHLAND HILLS TARRANT	To:	: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL	08/2018	03/2019	07/2020	07/2021 2018 E	9TA Set Aside:	\$118,859 	\$118,859 — — — — —	\$0	\$0 	\$29,715 - — — — —	\$0	\$148,5 · — — —
FY 2018 COMMENTS: F	FUNDING OBLIG	ATED IN FY	2018															
2022 22 272																		
0902-90-079							05/2021	08/2021	05/2022	06/2023 2021 C	5:	\$301,653 — — — — —	\$308,647 — — — —	\$0 -	\$0 	\$77,162 -	\$0 	\$385,8
							05/2021	08/2021	05/2022	06/2023 2021 C	5:	\$301,653 — — — — —	\$308,647	\$0 - — — —		\$77,162 - — — — —	\$0 	\$385,8
										06/2023 2021 C				\$0	\$0 	\$77,162 \$40,432	\$0 	
64 2021 COMMENTS: 0902-90-079																		
FY 2021 COMMENTS: 0902-90-079							05/2021	08/2021	05/2022		9TA Set Aside:	\$161,729 — — — — —						\$202,1 • — — —
FY 2021 COMMENTS: 0902-90-079 FY 2021 COMMENTS:							05/2021	08/2021	05/2022		9TA Set Aside:	\$161,729 — — — — —	\$161,729 	\$0	\$0	\$40,432 - — — —	\$0	\$385,86

TIP CSJ	Agency		Facility		Project Description		t Actual Est Co Start Date Dat		1 1 1 1103	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	1
40081 0902-90-292	NORTH RICHLAND HILLS	1		om: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST	PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS		5 12/20)25 	2025 C		3TDC (MPO):	\$0 	\$0 	\$132,719	\$0 	\$0 -	\$0 		\$0
FY 2025 COMMENTS:																			
0902-90-292						01/2025	5 12/20	.025	2025 C	, — —	9TA Set Aside:	\$0	\$663,596 — — — —	\$0 	\$0	\$0 	\$0	\$663,59	596
FY 2025 COMMENTS:																			•
									2023-2026 APPROVE	VED T	OTAL BY TIP CODE	\$0	\$663,596	\$132,719	\$0	\$0	\$0	\$663,59	,596
40081 0902-90-292 I	NORTH RICHLAND HILLS	•		om: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH O: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS N		5 12/20	025 	2025 C		3TDC (MPO):	\$0	\$0	\$132,719	\$0 	\$0	\$0		\$0
FY 2025 COMMENTS:																			
0902-90-292						01/2025		.025 — —	2025 C		9TA Set Aside:	\$0	\$663,596 — — — —	\$0 	\$0	\$0 	\$0	\$663,59	596
FY 2025 COMMENTS:																			
									2025-2028 PROPOSE	SED T	OTAL BY TIP CODE	\$0	\$663,596	\$132,719	\$0	\$0	\$0	\$663,59	,596
55314 1978-01-061	TXDOT-FORT WORTH	RICHLAND HILLS			PLACEHOLDER				0 C		:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
		County: TARRANT	То:																
FY 0 COMMENTS: P	PLACEHOLDER F	OR NEW PROJECT																	
									2023-2026 APPROVE		OTAL BY TIP CODE		\$0	\$0	\$0	\$0	\$0		\$0
55314 1978-01-061	TXDOT-FORT WORTH	City: NORTH RICHLAND HILLS County: TARRANT	1938	om: STARNES ROAD : EMERALD HILLS WAY	CONSTRUCT RAISED MEDIANS	03/2024	4 03/2024 09/20)25 	2025 E		SW PE:	\$0 	\$0 	\$0 	\$1,000,000	\$0 	\$0	\$1,000,00	000
EV 2025 COMMENTS:	ADD PROJECT I	O THE 2025-2028 TIP/STI																	
FT 2023 COMMILITY.S. P	IDD PROJECT TO	THE 2025-2026 TIF/311	,P						2025-2028 PROPOSE	SED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00	,000

			•	Doubic	Littiy	, itcport									
TIP CSJ Agency ode	Fa	acility	Project Description			Est Comp Act		e Category	y Obligations	Federal	Regional	State	Local	Local Contribution	Total
97 1310-01-050 TXDOT-DALLAS	•	FM From: EAST OF IH 35W 407 To: WEST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED		05/2022	08/2045	2023 E	SW PE:	\$0 	\$0 	\$0 	\$1,000,000 	\$0 	\$0 	\$1,000,000
Y 2023 COMMENTS:															
1310-01-050				03/2023		08/2045	2023 R	SW ROW:	: \$0	\$3,600,000	\$0	\$450,000	\$450,000	\$0	\$4,500,000
Y 2023 COMMENTS:				_		_				_		_			_
						20	023-2026 APPROVE	D TOTAL BY TIP	CODE \$0	\$3,600,000	\$0	\$1,450,000	\$450,000	\$0	\$5,500,000
97 1310-01-050 TXDOT-DALLAS	. 40	407	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED		05/2022	08/2032	2036 E	SW PE:	\$0	\$0 	\$0 	\$1,000,000	\$0 	\$0 	\$1,000,000
	County: DENTON	To: WEST OF IH 35W	ONDAR DIVIDED												
2036 COMMENTS: REVISE FISCAL Y	EAR														
1310-01-050				03/2023 0	03/2023	08/2032	2036 R	SW ROW:	:	\$3,600,000	\$0 	\$450,000 	\$450,000 	\$0 	\$4,500,00
2036 COMMENTS: REVISE FISCAL YI	EAR														
						2(025-2028 PROPOSE	D TOTAL BY TIP	CODE \$0	\$3,600,000	\$0	\$1,450,000	\$450,000	\$0	\$5,500,00
1 0000-18-125 DCTA	City: OTHER VA	VA From: POSITIVE TRAIN CONTROL ENHANCEMENTS To:	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020 0	07/2020	01/2023	2020 T	3CRISI: — — — —	\$0	\$3,200,000 	\$0 	\$0 	\$800,000 — — — —	\$0 — — — — —	\$4,000,00
	PART OF FEDERAL RAILROAD Γ (CRISI) PROGRAM	D ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRAST	TRUCTURE AND SAFETY												
						20	023-2026 APPROVE	D TOTAL BY TIP	CODE \$0	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,0
9.1 0000-18-125 DCTA	City: OTHER VA	VA From: POSITIVE TRAIN CONTROL ENHANCEMENTS To:	S POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC	07/2020 0	07/2020	01/2025	2020 T	3CRISI:	\$0 	\$3,200,000 	\$0 	\$0 	\$800,000 	\$0 — — — — —	\$4,000,0 — — —

IMPROVEMENT (CRISI) PROGRAM

\$3,200,000

\$0

8:20:27 AM

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$4,000,000

\$0

\$800,000

\$0

TIP CSJ Agency Code																
		Facility		Project Description		Actual Est Co Start Date Dat		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51 1290-05-019 TXDOT-DALLA	,	276	on: HUNT COUNTY LINE COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)			•	3 E	SW PE:	\$0 	\$0 	\$0	\$100,000 — — — —	\$0	\$0	\$100,00
FY 2023 COMMENTS: RELATED TO TI	¹ 52524/CSJ 1290)-03-020 AND TIP 5	54035/CSJ 1290-04-011		22/2020	22/2010 00/20	22. 20.2	2 0	CIAL DOWN.	ćo	ć207 200	ćo	¢39,400	ć20 400	ćo	ć284 00
1290-05-019					UZ/ZUZU — — —	09/2019 09/20)26 202 	3 R — — —	SW ROW:	\$0 — — — —	\$307,200 — — — —	\$0 - — — — —	\$38,400 — — — —	\$38,400 	\$0 — — — — —	\$384,00
FY 2023 COMMENTS: RELATED TO TI	P 52524/CSJ 1290)-03-020 AND TIP !	54035/CSJ 1290-04-011													
					30/2017	- 2/22-7 00/00			TOTAL BY TIP CODE	•	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,00
151 1290-05-019 TXDOT-DALLA	·	276	om: HUNT COUNTY LINE c: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017 09/20		3 E 	SW PE:	\$0 	\$0 	\$0 -	\$100,000 	\$0 - — — —	\$0 — — — — —	\$100,00
	333															
FY 2023 COMMENTS: RELATED TO TI	² 52524/CSJ 1290)-03-020 AND TIP 5	54035/CSJ 1290-04-011													
1290-05-019					02/2020	09/2019 09/20	202	3 R — — —	SW ROW:	\$0 	\$307,200 	\$0 -	\$38,400	\$38,400	\$0	\$384,0
Y 2023 COMMENTS: RELATED TO TI	P 52524/CSJ 1290	0-03-020 AND TIP	54035/CSJ 1290-04-011													
	3232 1, 32.	-03 020	74033/ 637 1230 0 1 022													
							2025-2028 P	ROPOSED T	TOTAL BY TIP CODE	\$0	\$307,200	\$0	\$138,400	\$38,400	\$0	\$484,0
001 0918-24-239 PLANO	•		om: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	MANAGEMENT ASSOCIATION (TMA)	05/2019	05/2019 10/20	024 201	9 1	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	
	County: CO	OLLIN To	o: NORTH PLANO - LEGACY BUSINESS AREA	THAT REDUCES DEMAND FOR AN					. – – –							
	•		. No	OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS												
/ 2019 COMMENTS: 140 000 MTP F				REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS												
Y 2019 COMMENTS : 140,000 MTP F 0918-24-239			OF LOCAL MATCH; FUNDING COVERS TWO YEARS	REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS		05/2019 10/20	024 201	9 I	5:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,
				REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS		05/2019 10/20)24	9 I — — —	5: 	\$700,000 — — — —	\$700,000 — — — —	\$0	\$0 	\$0	\$0 — — — — —	\$700, — — —
0918-24-239	OLICY BUNDLE TO	DCs USED IN LIEU (OF LOCAL MATCH; FUNDING COVERS TWO YEARS	REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS		05/2019 10/20	024 201 — — — — —	9 I — — —	5: - — — — —	\$700,000 — — — —	\$700,000 — — — —	\$0	\$0 	\$0 · — — — —	\$0 	\$700, — — —
0918-24-239	OLICY BUNDLE TO	DCs USED IN LIEU (OF LOCAL MATCH; FUNDING COVERS TWO YEARS	REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS		05/2019 10/20						-				
0918-24-239 FY 2019 COMMENTS: FUNDING COV	OLICY BUNDLE TO	DCs USED IN LIEU C DF START UP COSTS	OF LOCAL MATCH; FUNDING COVERS TWO YEARS	REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS	05/2019 — — —		2023-2026 A	PPROVED T	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	
0918-24-239 FY 2019 COMMENTS: FUNDING COV	OLICY BUNDLE TO ERS TWO YEARS O City: PL	DCs USED IN LIEU C DF START UP COSTS	OF LOCAL MATCH; FUNDING COVERS TWO YEARS	REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)	05/2019	05/2019 10/20	2023-2026 A					-				
0918-24-239 FY 2019 COMMENTS: FUNDING COV	OLICY BUNDLE TO	DCs USED IN LIEU C DF START UP COSTS	OF LOCAL MATCH; FUNDING COVERS TWO YEARS	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS	05/2019 05/2019		2023-2026 A	PPROVED T	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	
0918-24-239 FY 2019 COMMENTS: FUNDING COV	OLICY BUNDLE TO ERS TWO YEARS O City: PL	DCs USED IN LIEU C DF START UP COSTS	OF LOCAL MATCH; FUNDING COVERS TWO YEARS S TOM: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK;	05/2019 05/2019		2023-2026 A	PPROVED T	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	
0918-24-239 FY 2019 COMMENTS: FUNDING COVI 001 0918-24-239 PLANO	City: PL	DCs USED IN LIEU COSTS OF START UP COSTS ANO VA Fro	OF LOCAL MATCH; FUNDING COVERS TWO YEARS S TOM: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019 05/2019		2023-2026 A	PPROVED T	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	
0918-24-239 FY 2019 COMMENTS: FUNDING COVI 001 0918-24-239 PLANO	City: PL	DCs USED IN LIEU COSTS OF START UP COSTS ANO VA Fro	OF LOCAL MATCH; FUNDING COVERS TWO YEARS S Om: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION D: NORTH PLANO - LEGACY BUSINESS AREA	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS	05/2019		2023-2026 A 025 201	PPROVED T	TOTAL BY TIP CODE	\$700,000	\$700,000	\$140,000	\$0	\$0	\$0	\$700
0918-24-239 FY 2019 COMMENTS: FUNDING COVIDENCE FOR STATE OF THE PROPERTY O	City: PL County: CO	DCs USED IN LIEU COSTS ANO VA Fro DLLIN To	OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF STATE OF LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF LOCAL MATCH; FUNDING COVERS TWO YEARS	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS	05/2019	05/2019 10/20	2023-2026 A 025 201	PPROVED 1 9 I — — —	TOTAL BY TIP CODE 3TDC (MPO):	\$700,000 \$0 	\$700,000 \$0 	\$140,000 \$140,000	\$0 \$0 	\$0 \$0	\$0 \$0	\$700
0918-24-239 FY 2019 COMMENTS: FUNDING COVE 4001 0918-24-239 PLANO FY 2019 COMMENTS: 140,000 MTP F	City: PL County: CO	DCs USED IN LIEU COSTS ANO VA Fro DLLIN To	OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF STATE OF LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF LOCAL MATCH; FUNDING COVERS TWO YEARS	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS OF START UP COSTS	05/2019	05/2019 10/20	2023-2026 A 025 201	PPROVED 1 9 I — — —	TOTAL BY TIP CODE 3TDC (MPO):	\$700,000 \$0 	\$700,000 \$0 	\$140,000 \$140,000	\$0 \$0 	\$0 \$0	\$0 \$0	\$700, \$700,

							Doubl	e Entry	κeport (r								
TIP CSJ	Agency			acility		Project Description			Est Comp A Date Cor		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
013.5 0918-24-263	DART	City: County:	PLANO COLLIN	VA From To:	: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY SOUTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023		02/2025	2022 T	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$213,000 — — — — —	\$213,000
FY 2022 COMMENTS: CO	COTTON BELT	PROJECT #6;	LOCAL CONT	RIBUTION PA	AID BY DART; 2020 TA SET-ASIDE CFP													
0918-24-263							02/2023		02/2025	2022 T	9TA Set Aside:	\$2,647,084	\$2,647,084	\$0	\$0	\$661,771	\$0	\$3,308,855
FY 2022 COMMENTS: C	COTTON BELT	PROJECT #6;	FUNDING OB	LIGATED IN	FY 2022; 2020 TA SET-ASIDE CFP													
0918-24-263							02/2023		02/2025	2022 T	9TA Set Aside:	\$264,708	\$264,708	\$0	\$0	\$66,177	\$0	\$330,885
FY 2022 COMMENTS: Co	COTTON BELT	PROJECT #6;	FUNDING OB	LIGATED IN	FY 2022; 2020 TA SET-ASIDE CFP													
									2	023-2026 APPROVED	TOTAL BY TIP CODE	\$2,911,792	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740
4013.5 0918-24-263	DART	City: County:	PLANO COLLIN		: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY SOUTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	02/2023	07/2024	2022 T	3LC:	\$0 — — — —	\$0 	\$0 	\$0 — — — —	\$0 	\$213,000 — — — — —	\$213,000
FY 2022 COMMENTS: C	COTTON BELT	TRAIL PROJE	CT #4; LOCAL	CONTRIBUT	ION PAID BY DART; 2020 TA SET-ASIDE CFP													
0918-24-263							02/2023	02/2023	07/2024	2022 T	9TA Set Aside:	\$264,708	\$264,708	\$0	\$0	\$66,177	\$0	\$330,885
FY 2022 COMMENTS: Co	COTTON BELT	TRAIL PROJE	CT #4; FUNDI	NG OBLIGAT	ED IN FY 2022; 2020 TA SET-ASIDE CFP													
0918-24-263							02/2023	02/2023	07/2024	2022 T	9TA Set Aside:	\$2,647,084	\$2,647,084	\$0	\$0	\$661,771	\$0	\$3,308,855
FY 2022 COMMENTS: C	COTTON BELT	TRAIL PROJE	CT #4; FUNDI	NG OBLIGAT	ED IN FY 2022; 2020 TA SET-ASIDE CFP													
									2	025-2028 PROPOSED	TOTAL BY TIP CODE	\$2,911,792	\$2,911,792	\$0	\$0	\$727,948	\$213,000	\$3,852,740
0918-24-298	DART	City: County:			: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	11/2023		12/2027	2024 T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0 	\$0
					TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN												
0918-24-298	ONDING TOTA	AL, CATEGOR	1 3 1003, 00	ITON BELL N	AIL PROJECT #7		11/2023		12/2027	2024 T	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: CC	OTTON BELT	RAIL PROJEC	Г#7															
									2	023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
4013.9 0918-24-298	DART	,	PLANO COLLIN		: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	10/2024	03/2024	05/2024	2024 T	3TDC (MPO):	\$0 	\$0	\$100,000 	\$0	\$0 	\$0 	\$0
		County.																
		RANSPORTATI	ON DEVELOP		TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL AIL PROJECT #7	MATCH AND ARE NOT CALCULATED IN												
		RANSPORTATI	ON DEVELOP		TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH AND ARE NOT CALCULATED IN	10/2024	03/2024	05/2024	2024 T	STBG: 	\$500,000 — — — —	\$500,000	\$0 	\$0	\$0	\$0	\$500,000
FL	UNDING TOT	ANSPORTATI AL; CATEGOR	ON DEVELOPI Y 5 TDCS; CO	TTON BELT R	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL AIL PROJECT #7	MATCH AND ARE NOT CALCULATED IN	10/2024	03/2024	05/2024	2024 T	STBG: 	\$500,000	\$500,000	\$0 	\$0	\$0	\$0 	\$500,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency			Facility	1	Project Description		Actu		mp Actual Comp Dat	1 1 1 110	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
19005 0918	8-24-251	PLANO	City: County:	PLANO COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANS To:	SION INSTALL NEW CCTV CAMERAS CITYWIDE	10/2022		04/20 — — —	.4 	2023 C		3TDC (MPO):	\$0 -	\$0 	\$373,400 	\$0 -	\$0 -	\$0 	\$0
FY 2023 COP						PARTNERSHIP; 373,400 OF TRANSPORTATION DE															
0918	011 8-24-251	ILIZED IN LIE	J OF A LOCA	L MATCH A	AND ARE	NOT CALCULATED IN FUNDING TOTAL; CATEGOR	RY 2 TDCS	10/2022		04/20	24	2023 C	C 	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
FY 2023 CON	MMENTS: PAI	RT OF COLLII	I COUNTY L	P/LIRAP FL	JNDING I	PARTNERSHIP															
											2023-2	026 APPRO\	VED TO	OTAL BY TIP CODE	\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19005 0918	8-24-251	PLANO	City: County:		VA	From: PLANO CITYWIDE CCTV CAMERA EXPANS To:	SION INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024 — —		07/20 — — — -	.5 - — — —	2025 C	: 	3TDC (MPO):	\$0 	\$0 	\$373,400 — — — —	\$0 	\$0 -	\$0 	\$0
FY 2025 CON	LOC		N COUNTY LI	P/LIRAP FL T CALCULA	ATED IN I	PARTNERSHIP; 373,400 TRANSPORTATION DEVEL UNDING TOTAL; CATEGORY 2 TDCS; REVISE FISC															
0918	8-24-251	VIIIOININEINI	TE CELTURE	CE ONDEN	••			07/2024		07/20	15	2025 C	C	5:	\$0	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
FY 2025 CON		RT OF COLLII	I COUNTY L	P/LIRAP FL	JNDING I	PARTNERSHIP; REVISE FISCAL YEAR; AFA EXECUTE	ED & ENVIRONMENTAL CLEARANCE														
											2025-2	028 PROPO	SED TO	OTAL BY TIP CODE	\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19007.1 0364	4-04-052	PLANO	City:		SH 121 FRTG RD	From: LEGACY	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2023		01/20	!4	2023 C	C	3TDC (MPO):	\$0	\$0	\$71,467	\$0	\$0	\$0	\$0
FY 2023 COI				DEVELOPM		To: CUSTER DITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LO	OCAL CASH MATCH AND ARE NOT														
0364	CAI 4-04-052	LCULATED IN	FUNDING T	OTAL; CAT	EGORY 2	TDCS		08/2023		01/20	24	2023 C	C 	5:	\$0	\$357,333	\$0	\$0	\$0	\$0	\$357,333
FY 2023 COM	MMENTS:																				
											2023-2	026 APPRO	VED TO	OTAL BY TIP CODE	\$0	\$357,333	\$71,467	\$0	\$0	\$0	\$357,333
19007.1 0364	4-04-052	PLANO	·	PLANO	121 FRTG RD	From: LEGACY To: CUSTER	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2024		08/20	. — — —	2025 C		3TDC (MPO):	\$0 	\$0	\$71,467 	\$0	\$0	\$0	\$0
FY 2025 CON						DITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LI TDCS; REVISE FISCAL YEAR	OCAL CASH MATCH AND ARE NOT														
0364	4-04-052							08/2024		08/20	25	2025 C	C 	5: — — — — —	\$0	\$357,333	\$0 	\$0	\$0 -	\$0	\$357,333
FY 2025 CO	MMENTS: RE\	VISE FISCAL	'EAR																		

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

					Doubi	e riitiy nep	UIL										
TIP CSJ	Agency		Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	p Actual Comp Da	FY Phaste	ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
007.2 0364-03-106	PLANO	City: PLANO County: DENTO	121 FRTG RD	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES		01/2024		2023 C	- ,	3TDC (MPO):	\$0	\$0	\$8,933	\$0	\$0 	\$0	\$0
EV 2022 COMMENTS: O	022 TDANCDO	•		LOF A LOCAL CASH MATCH AND ARE NOT													
CA		FUNDING TOTAL; CA	ENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU ITEGORY 2 TDCS	OF A LOCAL CASH WATCH AND ARE NOT													
0364-03-106					08/2023	01/2024	<u> </u>	2023 C 		5: 	\$0 	\$44,667	\$0 	\$0 	\$0 	\$0 	\$44,667
FY 2023 COMMENTS:																	
9007.2 0364-03-106	PLANO	City: PLANO	SH From: AT SPRING CREEK PKWY	INSTALL SIGNAL CONTROLLER AND	08/2024	08/2025				3TDC (MPO):	\$0 \$0	\$44,667 \$0	\$8,933 \$8,933	\$0	\$0 \$0	\$0 \$0	\$44,667 \$0
3007.2 0304 03 100	TENIVO	city. I Dano	121 FRTG RD	SOFTWARE UPGRADES	00/2024	00,2023	,	2023		STEC (WII O).	70	Ç0	70,333	φ o	70	70	Ŷ.
		County: DENTO															
			ENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU	OF A LOCAL CASH MATCH AND ARE NOT													
CA 0364-03-106	ALCULATED IN	FUNDING TOTAL; CA	TEGORY 2 TDCS; REVISE FISCAL YEAR		08/2024	08/2025	5	2025 C		5:	\$0	\$44,667	\$0	\$0	\$0	\$0	\$44,667
FY 2025 COMMENTS: RE	EVISE FISCAL Y	EAR															
							2025-2	028 PROPOSI	ED TO	TAL BY TIP CODE	\$0	\$44,667	\$8,933	\$0	\$0	\$0	\$44,667
20058 0918-24-156	PLANO	City: PLANO County: COLLIN		ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012 04/2018	10/2019	2010 E	3	BRTR121 - CC1: — — — — — -	\$19,495 — — — —	\$0	\$151,424 — — — —	\$0 — — — —	\$37,856 	\$0 	\$189,280
FY 2010 COMMENTS: MI	PO MILESTON	E POLICY PROJECT (R	OUND 2)														
0918-24-156					01/2014	01/2014 09/2015	09/2016	2011 R	3	BRTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011 COMMENTS: MI	PO MILESTON	E POLICY PROJECT (R	COUND 2)														
0918-24-156					07/2020	11/2020 10/2022	2	2021 C	3	BRTR121 - CC1:	\$1,278,390 	\$0	\$1,146,461	\$0	\$286,615 - — — — —	\$0	\$1,433,076
FY 2021 COMMENTS: MI	PO MILESTON	E POLICY PROJECT (R	COUND 2)														
							2023-2	026 APPROVI	ED TO	TAL BY TIP CODE	\$1,387,874	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842
20058 0918-24-156	PLANO	City: PLANO County: COLLIN		ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	03/2012 04/2018 	3 10/2019 — — —	2010 E — — —	3	BRTR121 - CC1: — — — — -	\$19,495 — — — — -	\$0 	\$151,424 — — — —	\$0 	\$37,856 -	\$0 — — — — —	\$189,280 -
FY 2010 COMMENTS: MF	PO MILESTON	E POLICY PROJECT (R	OUND 2)														
0918-24-156					01/2014	01/2014 09/2015	09/2016	2011 R	3	BRTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011 COMMENTS: MI	PO MILESTON	E POLICY PROJECT (R	COUND 2)														
0918-24-156					07/2020	11/2020 10/2024	ı 	2021 C	3	BRTR121 - CC1:	\$1,278,390	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2021 COMMENTS: MI	PO MILESTON	E POLICY PROJECT (R	OUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FI	RANCHISE UTILITY RELOCATION DELAYS													
							2025-2	028 PROPOSI	ED TO	TAL BY TIP CODE	\$1,387,874	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842
			6 TIP project listing, shaded section is the draft 202			439 of 801					Friday, April 19, 20		::20:27 AM			orted by City, TIP Cod	

TIP CSJ Code	Agency		I	acility			Project Description	Est Start Date	Actual Start Date	Est Comp e Date	p Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
59 0918-24-155	PLANO	,	PLANO COLLIN		n: ON PARK BOULEVARD, TO JUPITER ROAD	; FROM COIT ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	08/2010	08/2010	04/2019	9 06/2020 :	2010 E	3RTR121 - CC1: - — — — — —	\$179,978 — — — — -	\$0	\$179,978 — — — —	\$0	\$44,995 - — — — —	\$0 	\$224,97 · — — — -
FY 2010 COMMENTS: N	MPO MILESTON	IE POLICY PRO	JECT (ROUN	ID 2)																
0918-24-155								-	11/2012	-	5 12/2016	2012 R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 COMMENTS: N	MPO MILESTON	IE POLICY PRO	JECT (ROUI	ID 2)																
0918-24-155								06/2020	05/2020	10/2022	· :	2020 C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,64
FY 2020 COMMENTS: N	MPO MILESTON	IE POLICY PRO	JECT (ROUN	ID 2); DOE	S NOT EQUAL STANDARD 8	80/20 FUNDING SPLIT														
0918-24-271								06/2020	05/2020	10/2022	2	2022 C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
	MPO MILESTON CONTRIBUTION		JECT (ROUN	ID 2); DOE	S NOT EQUAL STANDARD 8	80/20 FUNDING SPLIT D	DUE TO USE OF PLANO'S LOCAL				2023-202	6 APPROVED	TOTAL BY TIP CODE	\$1,877,677	\$0	\$2,777,677	\$0	\$469,420	\$0	\$3,247,09
C	CONTRIBUTION	CREDIT			5 NOT EQUAL STANDARD 8		INTERSECTION IMPROVEMENTS TO	08/2010	08/2010	04/2019				\$1,877,677 \$179,978	\$0 \$0		\$0 \$0	\$469,420 \$44,995	\$0 \$0	
C	CONTRIBUTION	CREDIT	PLANO	CS Froi				08/2010	08/2010	0 04/2019							-		<u> </u>	
059 0918-24-155	PLANO	City: County:	PLANO COLLIN	CS Froi	n: ON PARK BOULEVARD		INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K	08/2010	08/2010	0 04/2019 — — —							-		<u> </u>	
0059 0918-24-155	PLANO	City: County:	PLANO COLLIN	CS Froi	n: ON PARK BOULEVARD		INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K	<u> </u>			0 06/2020	2010 E				\$179,978	-		<u> </u>	\$224,97 - — — — —
O059 0918-24-155 FY 2010 COMMENTS: N 0918-24-155	PLANO MPO MILESTON	City: County:	PLANO COLLIN JECT (ROUN	CS Froi To:	n: ON PARK BOULEVARD		INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K	<u> </u>			0 06/2020	2010 E	3RTR121 - CC1: 	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,97 - — — — —
O059 0918-24-155 FY 2010 COMMENTS: N 0918-24-155	PLANO MPO MILESTON	City: County:	PLANO COLLIN JECT (ROUN	CS Froi To:	n: ON PARK BOULEVARD		INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	11/2012	11/2012	2 05/2016	5 12/2016	2010 E	3RTR121 - CC1: 	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,97
FY 2010 COMMENTS: N 0918-24-155 FY 2012 COMMENTS: N 0918-24-155	PLANO MPO MILESTON	City: County:	PLANO COLLIN JECT (ROUN	CS Froi To:	n: ON PARK BOULEVARD	; FROM COIT ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	11/2012	11/2012	2 05/2016	5 12/2016	2010 E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0\$0	\$44,995	\$0	\$224,97. \$ \$175,47
FY 2010 COMMENTS: N 0918-24-155 FY 2012 COMMENTS: N 0918-24-155	PLANO MPO MILESTON	City: County:	PLANO COLLIN JECT (ROUN	CS Froi To:	n: ON PARK BOULEVARD, TO JUPITER ROAD	; FROM COIT ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	11/2012	11/2012 — — — 05/2020	05/2016	5 12/2016 : 	2010 E 2012 R 2020 C	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0\$0	\$44,995	\$0	\$175,479 \$1,946,649
FY 2010 COMMENTS: N 0918-24-155 FY 2012 COMMENTS: N 0918-24-155 FY 2020 COMMENTS: N 0918-24-271	PLANO MPO MILESTON MPO MILESTON	City: County: IE POLICY PRODUCE POLICY PRODUCE POLICY PRODUCE	PLANO COLLIN JECT (ROUN JECT (ROUN	CS Froi To: ID 2)	n: ON PARK BOULEVARD, TO JUPITER ROAD 5 NOT EQUAL STANDARD	; FROM COIT ROAD	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD	11/2012	11/2012 — — — 05/2020	05/2016	5 12/2016 : 	2010 E 2012 R 2020 C	3RTR121 - CC1: 3RTR121 - CC1: 3RTR121 - CC1:	\$179,978	\$0 	\$179,978 	\$0 	\$44,995 \$389,329 	\$0 	\$3,247,097 \$224,973 \$175,479 \$1,946,645

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TIP CSJ Code	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
060 0918-24-154	PLANO	City:	PLANO	CS	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	07/2021	2011 E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,2
		County:	COLLIN		To: TO K AVENUE														
Y 2011 COMMENTS: MP	PO MILESTO	ONE POLICY P	ROJECT (RC	UND 2) -	MUST LET BY THE END OF FY 2021														
0918-24-154							03/2014	01/2018	04/2021	07/2021	2018 R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,
FY 2018 COMMENTS: MP	PO MILESTO	ONE POLICY PE	ROJECT (RC	UND 2) -	MUST LET BY THE END OF FY 2021														
0918-24-154							05/2021	06/2023	06/2024		2021 C	3RTR121 - CC1:	\$1,001,399	\$0 	\$1,001,399	\$0	\$250,350	\$0	\$1,251,
FY 2021 COMMENTS: MP	PO MILESTO	ONE POLICY PE	ROJECT (RC	UND 2) -	MUST LET BY THE END OF FY 2021														
0918-24-154							05/2021	06/2023	06/2024		2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,
Y 2021 COMMENTS: MP	PO MILESTO	ONE POLICY PE	ROJECT (RC	UND 2) -	MUST LET BY THE END OF FY 2021; LOCAL CONTR	RIBUTION PAID BY CITY OF PLANO													
										2023-202	6 APPROVED	TOTAL BY TIP CODE	\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015
060 0918-24-154	PLANO	City:	PLANO	CS	From: ON LEGACY DRIVE; INDEPENDENCE PARKWAY	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	04/2021	07/2021	2011 E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,
		County:	COLLIN		To: TO K AVENUE														i — — —
FY 2011 COMMENTS: MP	PO MILESTO	ONE POLICY P	ROJECT (RC	UND 2) -	MUST LET BY THE END OF FY 2021														
0918-24-154							•	•	-	•	2018 R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,
FY 2018 COMMENTS: MP	PO MILESTO	ONE POLICY PI	ROJECT (RC	UND 2) -	MUST LET BY THE END OF FY 2021														
0918-24-154							05/2021	06/2023	10/2024		2021 C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,
Y 2021 COMMENTS: MP	PO MILESTO			UND 2) -	MUST LET BY THE END OF FY 2021; PROJECT WAS	5 RE-BID IN 2023 DUE TO FRANCHISE													
	ILITY RELOC	CATION DELAY	/S																
		CATION DELAY	/S 				05/2021	06/2023	10/2024		2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,

PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,163,380

\$0 \$1,163,380

\$0

\$290,845

\$561,275

\$2,015,500

TIP CSJ Code	Agency			Facility			Project Description		Actual Start Date	Est Comp Date	Actual F\ Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0069 0918-24-170	DART	City:	PLANO	VA F	F	NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH FOLLWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012 201	l1 E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
		County:	COLLIN	1		BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY														
FY 2011 COMMENTS:																				
0918-24-170								01/2014	01/2014	09/2023	201	L4 C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000
-	& TO BE COMP	LETED BY 09	/2023								2023-2026 A	PPROVED	TOTAL BY TIP CODE	\$8,500,000	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000
0069 0918-24-170	DART	City:	PLANO	\/\	rom: N	NORTHWEST PLANO PARK AND RIDE LOT	CONSTRUCT 544 SPACES	01/2011	01/2011	08/2012	08/2012 201		3RTR121 - CC1:	\$1,500,000	· ·	\$1,500,000	\$0	\$750,000	\$0 \$0	
		,-	LANO	VA I		ROM WEST SIDE OF THE DALLAS NORTH	(ULTIMATELY 716 SPACES)								70	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	70	7750,000	ŶO.	\$2,250,00
		County:			F T o: B	FROM WEST SIDE OF THE DALLAS NORTH FOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	(ULTIMATELY 716 SPACES)					- — — -								\$2,250,00 -
FY 2011 COMMENTS:		•			F T o: B	OLLWAY BETWEEN TENNYSON PARKWAY AND SPRING	(ULTIMATELY 716 SPACES)													\$2,250,000
FY 2011 COMMENTS: 0918-24-170		•			F T o: B	OLLWAY BETWEEN TENNYSON PARKWAY AND SPRING	(ULTIMATELY 716 SPACES)	01/2014	01/2014	09/2023	201	- — — – 14 C	3RTR121 - CC1:	\$7,000,000	\$0 	\$7,000,000	 \$0	\$3,450,000	\$0	
0918-24-170 FY 2014 COMMENTS:	PHASE 1-PNR S & TO BE COMP	County:	COLLIN PLETED IN 2	013, PHA:	F T o: B C	TOLLWAY BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY WORK TO START 10/2015 & COMPLETED 10/20		01/2014	01/2014	09/2023 	201		3RTR121 - CC1:	\$7,000,000 						\$2,250,000

8:20:27 AM

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TIP CSJ ode	Agency			Facility			Project Description			Est Comp Actua Date Comp D		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
057 0918-24-269	PLANO	City:	PLANO	VA	From: BRECKENRIDGE TRAIL FROM	BRADSHAW DR CON	STRUCT NEW SHARED-USE PAT	H 05/2023	3	05/2024	2023 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		County:	COLLIN		To: FUTURE SHILOH RD SILVER L STATION	LINE DART													
		RANSPORTAT AL; CITY OF F			CREDITS (TDC [MPO]) UTILIZED IN LI UNDLE TDCS	IEU OF A LOCAL MATCH	AND ARE NOT CALCULATED IN												
0918-24-269								05/2023		05/2024	2023 E	5: 	\$1,000,000 — — — —	\$1,000,000	\$0 	\$0 	\$0 	\$0 	\$1,000,000
2023 COMMENTS:																			
0918-24-269								07/2024	1	07/2025	2025 C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
		RANSPORTAT AL; CITY OF F			CREDITS (TDC [MPO]) UTILIZED IN LI UNDLE TDCS	EU OF A LOCAL MATCH	AND ARE NOT CALCULATED IN												
0918-24-269								07/2024	1	07/2025	2025 C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
/ 2025 COMMENTS:																			
										2023	-2026 APPROVED	TOTAL BY TIP CODE	\$1,000,000	\$4,200,000	\$840,000	\$0	\$0	\$0	\$4,200,000
57 0918-24-269	PLANO	City:	PLANO	VA	From: BRECKENRIDGE TRAIL FROM	1 BRADSHAW DR CONS	STRUCT NEW SHARED-USE PAT	H 06/2024	1	06/2025	2023 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		County:	COLLIN		To: FUTURE SHILOH RD SILVER L STATION	LINE DART													
					CREDITS (TDC [MPO]) UTILIZED IN LI UNDLE TDCS; FUNDING OBLIGATED		AND ARE NOT CALCULATED IN												
0918-24-269								06/2024	1 	06/2025 — — — — —	2023 E	5: 	\$1,000,000 — — — —	\$1,000,000	\$0 — — — —	\$0 	\$0 	\$0 	\$1,000,000
7 2023 COMMENTS: FL	JNDING OBL	IGATED IN FY	2023																
0918-24-269								09/2025	5	09/2026	2026 C	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
					CREDITS (TDC [MPO]) UTILIZED IN LI UNDLE TDCS; REVISE FISCAL YEAR	IEU OF A LOCAL MATCH	AND ARE NOT CALCULATED IN												
0918-24-269								09/2025	5	09/2026	2026 C	5:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
FY 2026 COMMENTS: RE	EVISE FISCAL	. YEAR																	

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,000,000

\$0

\$0

\$840,000

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\$4,200,000

\$0

\$4,200,000

TIP CSJ Code	Agency			Facili	у		Project Description	Est Start Date	Est Comp Date Co		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5109 0918-24-301	PLANO	City: County:	COLLIN	VA	To:	LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, PGBT FR FROM PRESTON RD TO ALMA DR,	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY	05/2026	 05/2027	20	26 C	3TDC (MPO):	\$0	\$0	\$1,035,000	\$0 	\$0	\$0	
						DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED												
0918-24-301	I FUNDING TO	TIAL; CITY O	F PLANU IVI	IP POLI	CY BUN	IDLE IDCS		05/2026	05/2027	20	26 C	5:	\$0	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,00
FY 2026 COMMENTS:																			
										2023-2026 /	PPROVED	OTAL BY TIP COD	\$0	\$5,175,000	\$1,035,000	\$0	\$0	\$0	\$5,175,00
5109 0918-24-301	PLANO	City: County:	COLLIN	VA	To:	LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, PGBT FR FROM PRESTON RD TO ALMA DR,	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY	05/2026	05/2027	20	26 C	3TDC (MPO):	\$0	\$0	\$1,035,000	\$0 	\$0 	\$0	
	,035,000 OF TI I FUNDING TO					DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I IDLE TDCS	MATCH AND ARE NOT CALCULATED												
							MATCH AND ARE NOT CALCULATED	05/2026	 05/2027	20	26 C	5:	\$0	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,0
IN							MATCH AND ARE NOT CALCULATED	05/2026 — —	 05/2027	20 	26 C - — — —	5: — — — —	\$0	\$5,175,000	\$0 	\$0	\$0 - — — —	\$0 	\$5,175,00 - — — —

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TIP CSJ Agency Code	Facility	Project Description		ctual Est Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3069 0135-04-036 TXDOT-DALLAS	City: PRINCETON US From: JCT US 380/EAST PRINCETON DRIVE 380 County: COLLIN To: CR 560	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS			2024 E	SW PE:	\$0 — — — —	\$0	\$0 - — — -	\$5,715,000	\$0 	\$0	\$5,715,0 — — — —
FY 2024 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT												
0135-04-036			06/2024	09/2027	2024 R	SW ROW:	\$0	\$20,320,000	\$0	\$2,540,000	\$2,540,000	\$0	\$25,400,0
FY 2024 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT												
0135-04-036			09/2027	09/2031	2028 C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,0
FY 2028 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT												
0135-04-036			09/2027	09/2031	2028 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,0
FY 2028 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY												
0135-04-036			09/2027	09/2031	2028 C	12:	\$0	\$32,006,400	\$0	\$8,001,600	\$0	\$0	\$40,008,
FY 2028 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT												
					2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$73,926,400	\$0	\$21,656,600	\$2,540,000	\$60,000,000	\$158,123
069 0135-04-036 TXDOT-DALLAS	City: PRINCETON US From: JCT US 380/EAST PRINCETON DRIVE 380	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND	03/2020 04	/2020 03/2029	2020 E	SW PE:	\$0	\$0	\$0	\$5,715,000	\$0	\$0	\$5,715,
C	County: COLLIN To: CR 560	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS											
FY 2020 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE												
0135-04-036			01/2025	03/2029	2025 R	SW ROW:	\$0	\$0	\$0	\$25,400,000	\$0	\$0	\$25,400,
FY 2025 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE FUNDING SHA	RES TO 100% STATE AT TXDOT'S REQUEST											
0135-04-036					2028 C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2028 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; REDUCE FUNDING AND MOVE TO TIP 13070.1/CSJ 0135-15-	-004											
0135-04-036			03/2029	08/2032	2029 C — — — — — —	3LC:	\$0	\$0	\$0	\$0	\$0 	\$60,000,000	\$60,000,
Y 2029 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE FIS	SCAL YEAR; CLARIFY SCOPE											
0135-04-036			03/2029	08/2032	2029 C — — — — — —	12:	\$0	\$32,006,400	\$0	\$8,001,600	\$0	\$0	\$40,008,
FY 2029 COMMENTS: REGIONAL 10-YEAR	R PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE												

TIP Code	CSJ Agency		cility	Project Description	Est Start Date	Actual Start Date	-	Actual Comp Date	FY Phas	se C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55233 013	5-03-046 TXDOT-DALL	AS City: PRINCETON US 38 County: COLLIN	S From: WEST OF BRIDGEFARMER ROAD 30 To: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025		2017 E — — —		SW PE: 	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,000
FY 2017 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATEI	D TO TIP 55233.1/CSJ 0135-03-057															
013	5-03-046					01/2020			2020 R	SV	W ROW:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2020 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATED	D TO TIP 55233.1/CSJ 0135-03-057															
013	5-03-046				05/2025		08/2028		2025 C		2M: 	\$0 	\$19,351,921	\$0	\$4,837,980	\$0 	\$0	\$24,189,901
FY 2025 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATED	D TO TIP 55233.1/CSJ 0135-03-057															
013	5-03-046				05/2025		08/2028		2025 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2025 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATEI	D TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION	ION PAID BY COLLIN COUNTY														
013	5-03-046				05/2025		08/2028	2	2025 C		4:	\$0	\$7,228,813	\$0	\$1,807,203	\$0	\$0	\$9,036,016
FY 2025 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATEI	D TO TIP 55233.1/CSJ 0135-03-057															
								2023-2020	6 APPROVE	ED TOTAL	. BY TIP CODE	\$0	\$52,180,734	\$0	\$11,845,183	\$3,200,000	\$11,000,000	\$78,225,917
55233 013	5-03-046 TXDOT-DALL	AS City: PRINCETON US	S From: WEST OF BRIDGEFARMER ROAD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	2	2017 E	S	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		County: COLLIN	To: 4TH STREET															
FY 2017 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATE	D TO TIP 55233.1/CSJ 0135-03-057															
013	5-03-046				01/2021	01/2020	05/2025		2020 R — — —	SV	W ROW:	\$0 	\$25,600,000	\$0 	\$3,200,000	\$3,200,000	\$0 	\$32,000,000
FY 2020 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATED	D TO TIP 55233.1/CSJ 0135-03-057															
013	5-03-046				05/2025		08/2028		2025 C		2M:	\$0	\$19,351,921	\$0	\$4,837,980	\$0	\$0	\$24,189,901
FY 2025 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELATED	D TO TIP 55233.1/CSJ 0135-03-057															
013	5-03-046				05/2025		08/2028		2025 C		3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
EV 2025 CO	MMENTS: REGIONAL 10	YEAR PLAN PROJECT: RELATEI	D TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTI	ON PAID BY COLLIN COUNTY													_	
FT 2025 CU																		
	5-03-046				05/2025		08/2028	2	2025 C		4:	\$0	\$17,235,173	\$0	\$4,308,793	\$0	\$0	\$21,543,966
013			D TO TIP 55233.1/CSJ 0135-03-057; INCREASE CATEGOR		05/2025		08/2028		2025 C — — —		4:	\$0 	\$17,235,173	\$0	\$4,308,793 	\$0 	\$0	\$21,543,966 — — — — —

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TIP CSJ Agency Facility Code	Project Description			Est Comp Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5233.1 0135-03-057 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE 380	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	2022 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: COLLIN To: WEST OF BRIDGEFARMER RD													
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046													
0135-03-057		05/2025		08/2028	2025 C	2M: 	\$0 	\$27,645,466	\$0 	\$6,911,367	\$0 	\$0 	\$34,556,833
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046													
					2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$27,645,466	\$0	\$8,411,367	\$0	\$0	\$36,056,833
5233.1 0135-03-057 TXDOT-DALLAS City: PRINCETON US From: AIRPORT DRIVE	RECONSTRUCT AND WIDEN 4 LANE	11/2021	11/2021	08/2025	2022 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
380 County: COLLIN To: WEST OF BRIDGEFARMER RD	ROADWAY TO 6 LANE DIVIDED									. – – – -			
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046													
0135-03-057		05/2025		08/2028	2025 C	2M:	\$0	\$38,243,148	\$0	\$9,560,787	\$0	\$0	\$47,803,935
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046; INCREASE CATE	GORY 2 FUNDING												
					2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$38,243,148	\$0	\$11,060,787	\$0	\$0	\$49,303,935
5234 0135-04-033 TXDOT-DALLAS City: PRINCETON US From: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE	07/2017	07/2017	05/2025	2017 E		\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
380 County: COLLIN To: CR 458	ROADWAY TO 6 LANES DIVIDED												
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0135-04-033		01/2021	02/2020	05/2025	2020 R	SW ROW:	\$0	\$4,160,000	\$0	¢520,000	\$520,000	\$0	ĆF 200 000
0133-04-033			03/2020					\$4,160,000 — — — — —	, JU 	\$520,000 - — — — -	\$520,000 		\$5,200,000 — — — —
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
									4-			4-	
0135-04-033		05/2025		08/2028	2025 C	2M: 	\$0 	\$6,177,904 — — — —	\$0 	\$1,544,476 	\$0 	\$0 	\$7,722,380 - — — — —
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
	DECOMPTENDE AND MIDERAL AND	07/2047	07/2017	05/2025	2023-2026 APPROVED TO			\$10,337,904	\$0	\$2,314,476	\$520,000	\$0	\$13,172,380
55234 0135-04-033 TXDOT-DALLAS City: PRINCETON US From: 4TH STREET 380	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	0//201/	07/2017	05/2025	2017 E	SW PE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLIN To: CR 458										. – – – -			
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0135-04-033		01/2021	03/2020	05/2025	2020 R	SW ROW:	\$0	\$4,160,000	\$0	\$520,000	\$520,000	\$0	\$5,200,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
0135-04-033		05/2025		08/2028	2025 C	2M:	\$0	\$6,784,674	\$0	\$1,696,168	\$0	\$0	\$8,480,842
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE CATEGORY 2 FUNDING													
					2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$10,944,674	\$0	\$2,466,168	\$520,000	\$0	\$13,930,842
						CODE	70	7-0,011,014	70	7-1-100,100	Ţ320,000	70	T-3,333,072

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TIP CSJ	Agency	Fa	cility	Project Description	Est Start Date	Actual Start Date	Est Comp A Date Con	Actual FY mp Date	' Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55284 0135-16-002 TX	KDOT-DALLAS		S From: JCT US 380/WEST OF PRINCETON DRIVE 80 To: JCT US 380/EAST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS		02/2021	08/2045	202	4 E 	SW PE:	\$0 	\$0 	\$0 -	\$19,665,000	\$0 	\$0 	\$19,665,000
FY 2024 COMMENTS:																	
0135-16-002					06/2024		08/2045	202	4 R	SW ROW:	\$0	\$120,000,000	\$0	\$15,000,000	\$15,000,000	\$0	\$150,000,000
FY 2024 COMMENTS:																	
							2	.023-2026 A	PPROVE	D TOTAL BY TIP CODE	\$0	\$120,000,000	\$0	\$34,665,000	\$15,000,000	\$0	\$169,665,000
55284 0135-16-002 TX	KDOT-DALLAS		S From: JCT US 380/WEST OF PRINCETON DRIVE 80 To: JCT US 380/EAST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		02/2021	08/2032	202 	.5 E	SW PE: 	\$0 	\$0 	\$0 - — — -	\$19,665,000 	\$0 	\$0 	\$19,665,000
FY 2025 COMMENTS: RE	GIONAL 10-YE	AR PLAN PROJECT; CLARIF	Y SCOPE; REVISE FISCAL YEAR														
0135-16-002					01/2025		08/2032	202	.5 R	SW ROW:	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$150,000,000
FY 2025 COMMENTS: REG	GIONAL 10-YE	AR PLAN PROJECT; CLARIF	Y SCOPE; REVISE FISCAL YEAR; REVISE FUNDING SHARES	TO 100% STATE AT TXDOT'S REQUEST													
							2	2025-2028 P	ROPOSEI	D TOTAL BY TIP CODE	\$0	\$0	\$0	\$169,665,000	\$0	\$0	\$169,665,000

TIP CSJ																	
Code	Agency		Facility		Project Description			st Comp Actual Date Comp Da		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0295.2 1315-01-027	PROSPER	City: PROSPER County: DENTON	1385	om: NORTH OF FISHTRAP ROAD SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015 — — —	10/2016 1 — — —	12/2019	2017 E — — — —	3LC:	\$0 -	\$0 	\$0 	\$0 	\$0 -	\$160,000 	\$160,000
FY 2017 COMMENTS:	LOCAL CONTRII	BUTION BY PROSPER; F	LANNING CSJ	J 0918-46-909													
1315-01-027						11/2017	11/2017 1	12/2019	2018 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2018 COMMENTS:	LOCAL CONTRII	BUTION BY PROSPER; F	LANNING CSJ	J 0918-46-909													
1315-01-027						03/2020	0	03/2021	2026 C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2026 COMMENTS:	PLANNING CSJ	0918-46-909; RTR 121	DE1														
1315-01-027						03/2020	0	03/2021	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,749	\$35,749
FY 2026 COMMENTS:	LOCAL CONTRII	BUTION BY PROSPER; F	LANNING CSJ	0918-46-909											. — — — —		
								2023-2	026 APPROVEI	D TOTAL BY TIP COD	E \$0	\$0	\$1,000,000	\$0	\$250,000	\$435,749	\$1,685,749
0295.2 1315-01-027	DDOCDED							/	2047 5	21.0	ćo		á o	4.0	4.0	4 -	
	PROSPER	City: PROSPER County: DENTON	1385	m: NORTH OF FISHTRAP ROAD SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016 1		2017 E	3LC:	\$0 - — — — -	\$0 	\$0 	\$0 — — — —	\$0 -	\$0 	\$0 -
FY 2017 COMMENTS: F	PLANNING CSJ	County: DENTON	1385 To: PROJECT (SCC	: SOUTH OF FISHTRAP ROAD	INTERSECTION OF FM 1385 AND	06/2015 — — —	10/2016 1			3LC:	\$U - — — — -	\$0 	\$0 	\$0 	- — — —	\$0 	\$0 -
FY 2017 COMMENTS: F	PLANNING CSJ	County: DENTON	1385 To: PROJECT (SCC	: SOUTH OF FISHTRAP ROAD	INTERSECTION OF FM 1385 AND FISHTRAP ROAD		10/2016 1 — — — 11/2017 1		2017 E	3LC:	\$0 \$0	\$0 ·	\$0	\$0 	\$0 \$0	\$0 	
FY 2017 COMMENTS: F 1315-01-027 FY 2018 COMMENTS: F	PLANNING CSJ TXDOT-DALLAS PLANNING CSJ	County: DENTON 0918-46-909; CANCEL [TIP 55273/CSJ 1315-0	1385 To: PROJECT (SCC 01-030]) PROJECT (SCC	: SOUTH OF FISHTRAP ROAD DPE TO BE INCORPORATED INTO LARGI	INTERSECTION OF FM 1385 AND FISHTRAP ROAD												
FY 2017 COMMENTS: F 1315-01-027 FY 2018 COMMENTS: F	PLANNING CSJ TXDOT-DALLAS PLANNING CSJ	County: DENTON 0918-46-909; CANCEL [TIP 55273/CSJ 1315-0	1385 To: PROJECT (SCC 01-030]) PROJECT (SCC	: SOUTH OF FISHTRAP ROAD DPE TO BE INCORPORATED INTO LARGI	INTERSECTION OF FM 1385 AND FISHTRAP ROAD ER FM 1385 PROJECT BEING IMPLEMENTED BY		11/2017 1 — — —										\$0
FY 2017 COMMENTS: F 1315-01-027 FY 2018 COMMENTS: F 1315-01-027 FY 2026 COMMENTS: F	PLANNING CSJ TXDOT-DALLAS PLANNING CSJ TXDOT-DALLAS	County: DENTON 0918-46-909; CANCEL (TIP 55273/CSJ 1315-0 0918-46-909; CANCEL (TIP 55273/CSJ 1315-0	1385 To: PROJECT (SCC 01-030]) PROJECT (SCC 01-030])	SOUTH OF FISHTRAP ROAD DPE TO BE INCORPORATED INTO LARGE DPE TO BE INCORPORATED INTO LARGE PROJECT (SCOPE TO BE INCORPORATE)	INTERSECTION OF FM 1385 AND FISHTRAP ROAD ER FM 1385 PROJECT BEING IMPLEMENTED BY	11/2017	11/2017 1 — — —	12/2019		3LC:	\$0	\$0	\$0	\$0 	\$0	\$0	\$0
FY 2017 COMMENTS: F 1315-01-027 FY 2018 COMMENTS: F 1315-01-027 FY 2026 COMMENTS: F	PLANNING CSJ TXDOT-DALLAS PLANNING CSJ TXDOT-DALLAS	County: DENTON 0918-46-909; CANCEL (TIP 55273/CSJ 1315-0 0918-46-909; CANCEL (TIP 55273/CSJ 1315-0	1385 To: PROJECT (SCC 01-030]) PROJECT (SCC 01-030])	SOUTH OF FISHTRAP ROAD DPE TO BE INCORPORATED INTO LARGE DPE TO BE INCORPORATED INTO LARGE PROJECT (SCOPE TO BE INCORPORATE)	INTERSECTION OF FM 1385 AND FISHTRAP ROAD ER FM 1385 PROJECT BEING IMPLEMENTED BY ER FM 1385 PROJECT BEING IMPLEMENTED BY	11/2017	11/2017 1	12/2019		3LC:	\$0	\$0	\$0	\$0 	\$0	\$0	\$c
FY 2017 COMMENTS: F 1315-01-027 FY 2018 COMMENTS: F 1315-01-027 FY 2026 COMMENTS: F 1315-01-027	PLANNING CSJ TXDOT-DALLAS PLANNING CSJ PLANNING CSJ IMPLEMENTED	County: DENTON 0918-46-909; CANCEL 1 [TIP 55273/CSJ 1315-0 0918-46-909; CANCEL 2 [TIP 55273/CSJ 1315-0 0918-46-909; RTR 121-1 1 BY TXDOT-DALLAS [TII	1385 To: PROJECT (SCC 01-030]) PROJECT (SCC 01-030]) PDE1; CANCEL 02 55273/CSJ 1	E SOUTH OF FISHTRAP ROAD OPE TO BE INCORPORATED INTO LARGE OPE TO BE INCORPORATED INTO LARGE OPE TO BE INCORPORATED INTO LARGE OPE TO BE INCORPORATED INCORPORATE OPE TO BE INCORPORATED	INTERSECTION OF FM 1385 AND FISHTRAP ROAD ER FM 1385 PROJECT BEING IMPLEMENTED BY ER FM 1385 PROJECT BEING IMPLEMENTED BY	11/2017 — — — 03/2020 — — —	11/2017 1	03/2021	2018 R 2026 C	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$0 	\$0

								-										
TIP CSJ Code	Agency			Facility	Δy	Project Description	Est Start Date	t Actual Est Co Start Date Da	omp Actual ate Comp D	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	PROSPER	City: F			From: ON FIRST STREET AT SH 289 To:	CONSTRUCT ADDITIONAL LEFT TURN LANES				2023 E	5: 	\$0 	\$80,000	\$0	\$0	\$20,000	\$0	\$100,0
2023 COMMENTS:																		
0918-24-286							09/2024	1 12/	′2025	2025 C	5:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,0
2025 COMMENTS:																		
									2023-	2026 APPROVED	TOTAL BY TIP CODI	DE \$0	\$720,000	\$0	\$0	\$180,000	\$0	\$900,0
71 0918-24-286	PROSPER	City:	PROSPER	CS	From: ON FIRST STREET AT SH 289	CONSTRUCT ADDITIONAL LEFT TURN LANES	N 06/2024	4 06/2	2025	2025 E	5:	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,
		County:	COLLIN		То:	LAINES	A											
2025 COMMENTS: REV	EVISE FISCAL Y	EAR																
0918-24-286							09/2025	09/2	2026	2026 C	5:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800
2026 COMMENTS: REV	FVISF FISCAL Y	/FAR																
	VISETICS																	
											TOTAL BY TIP CODI	·		\$0		\$180,000	\$0	\$900
034 0442-03-042 TX	XDOT-DALLAS	City:	RED OAK	IH 35E	From: AT FM 664	RECONSTRUCT INTERCHANGE	08/2016	6 08/2016 09/2	1023	2023 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500
		County:	ELLIS		To:		= = :											
FY 2023 COMMENTS: REG	EGIONAL 10-YF	EAR PLAN PR	OJECT															
0442-03-042							01/2021	1 05/2020 09/2	2023	2023 R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000
FY 2023 COMMENTS: REG	EGIONAL 10-YF	EAR PLAN PR	OJECT				_						· — —	- — —		- — —		
0442-03-042							09/2023	3 08/2	2027	2024 C	4:	\$0	\$54,565,717	\$0	\$13,641,429	\$0	\$0	\$68,207
FY 2024 COMMENTS: REG	EGIONAL 10-YI	EAR PLAN PR	OJECT										. — — — –					
									2023	2026 APPROVED	TOTAL BY TIP CODI)F \$0	\$59,965,717	\$0	\$15,741,429	\$0	\$0	\$75,707
3034 0442-03-042 TX	XDOT-DALLAS	City:			From: AT FM 664	RECONSTRUCT INTERCHANGE	08/2016	6 08/2016 02/2	2024	2023 E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$1,500
		County:		35E	To:										/			
FY 2023 COMMENTS: REG	EGIONAL 10-Y																	
0442-03-042	GIONAL IO 12.	ARTEARTING	JJECT				01/202	1 05/2020 02/2	2024	2023 R	SW ROW:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000
FY 2023 COMMENTS: REG	GIONAL 10-YE	AR PLAN PRO	DJECT															
0442-03-042							02/2024	4 02/2024 08/2	2027	2024 C	4:	\$0	\$54,565,717	\$0	\$13,641,429	\$0	\$0	\$68,20
FY 2024 COMMENTS: REG	EGIONAL 10-YF	EAR PLAN PR	OJECT															
									2025	2028 DROPOSED	TOTAL BY TIP CODI	SE \$0	\$59,965,717	\$0	\$15,741,429	\$0	\$0	\$75,707
									2023 .	ZUZU FROI OJEJ	TOTAL DI III CCD.		333,303,121	70	313,171,723	70		713,10.

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ Agency Code	Facility		Project Description		Actual Start Date	Est Comp Actual Date Comp Da		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.5 0918-47-389 RICHARDSON	County: DALLAS To:	DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO- EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV	09/2022		08/2023	2023	E .	3TDC (MPO):	\$0 	\$0	\$68,774	\$0 ·	\$0 	\$0 	\$0
FY 2023 COMMENTS: 68,774 OF TDCS U	ITILIZED IN LIEU OF A LOCAL MATCH A	AND ARE NOT CALCULATED IN FUNDING TOTAL	; CATEGORY 5 TDCS													
0918-47-389				09/2022		08/2023	2023	E 	3LC:	\$0	\$0	\$0	\$0	\$0 	\$171,000 	\$171,000
FY 2023 COMMENTS: LOCAL CONTRIBUT	TION PAID BY CITY OF RICHARDSON															
0918-47-389				09/2022		08/2023	2023	E 	STBG:	\$0	\$343,868	\$0	\$0	\$0 	\$0 — — — — —	\$343,868
FY 2023 COMMENTS:																
0918-47-389				08/2025		02/2027	2025	c .	3TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$0 	\$0
•	UTILIZED IN LIEU OF A LOCAL MATCH Y2025 AND PHASE 2 PROCEEDING IN	AND ARE NOT CALCULATED IN FUNDING TOTA FY2026	L; CATEGORY 5 TDCS; PHASE 1													
0918-47-389				08/2025		02/2027	2025	c — — -	STBG:	\$0	\$1,768,800	\$0	\$0	\$0	\$0 — — — — —	\$1,768,800
FY 2025 COMMENTS: PHASE 1 PROCEED	DING IN FY2025 AND PHASE 2 PROCEE	EDING IN FY2026														
0918-47-389				08/2026		02/2028	2026	c 	3TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0 	\$0 — — — — —	\$0
	UTILIZED IN LIEU OF A LOCAL MATCH Y2025 AND PHASE 2 PROCEEDING IN	AND ARE NOT CALCULATED IN FUNDING TOTA FY2026	L; CATEGORY 5 TDCS; PHASE 1													
0918-47-389				08/2026		02/2028	2026	C — — -	STBG:	\$0	\$4,157,000	\$0	\$0	\$0	\$0 	\$4,157,000
FY 2026 COMMENTS: PHASE 1 PROCEED	DING IN FY2025 AND PHASE 2 PROCEE	EDING IN FY2026														
						2023-2	2026 APPRO	VED TO	TAL BY TIP CODE	\$0	\$6,269,668	\$1,253,934	\$0	\$0	\$171,000	\$6,440,668
11684.5 0918-47-389 RICHARDSON	County: DALLAS To:	DETECTION & COMMS UPGRADES INCLUDE CELLULAR VEHICLE-TO- EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO- EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF- INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS		11/2023	11/2024		E 	3TDC (MPO):	\$0 	\$0	\$68,774	\$0 	\$0 	\$0 	\$0
BUNDLE TDCS (CO	ITILIZED IN LIEU OF A LOCAL MATCH A PRRECTLY CLASSIFYING TDCS THROUG	AND ARE NOT CALCULATED IN FUNDING TOTAL SH THIS ACTION)	; CATEGORY 5 AND MTP POLICY	44/22	44 /200	44/202	2022	-	21.2		•	4-		4-	4.7.	6.5 .
0918-47-389				11/2023 — — –	11/2023	11/2024 	2023 I	t 	3LC: 	\$0 — — — —	\$0 — — — -	\$0 	\$0 - — — — —	\$0 — — — —	\$171,000 — — — — —	\$171,000 — — — — —
FY 2023 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY OF RICHARDSO	ON														

	Agency	Facili	ty	Project Description			t Comp Actua Date Comp D	i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-389					11/2023	11/2023 1	1/2024	2023 E	STBG:	\$277,868	\$343,868	\$0	\$0	\$0	\$0	\$343,868
FY 2023 COMMENTS: FU	INDING OBLIGATE	ED IN FY 2023														
0918-47-389					08/2025	0)2/2027 	2025 C	3TDC (MPO):	\$0 	\$0	\$353,760	\$0	\$0	\$0 — — — — —	\$0
		TILIZED IN LIEU OF A LOCA RECTLY CLASSIFYING TDCS	L MATCH AND ARE NOT CALCULATED IN FUNDING T THROUGH THIS ACTION)	OTAL; CATEGORY 5 AND MTP POLICY												
0918-47-389					08/2025	0)2/2027 — — — — —	2025 C	STBG:	\$0 	\$1,768,800	\$0	\$0	\$0	\$0 	\$1,768,800
FY 2025 COMMENTS: FU	INDING IN 2025 IS	FOR INFRASTRUCTURE U	PGRADES													
0918-47-389					09/2026	0)2/2028 	2027 C	3TDC (MPO):	\$0 	\$0	\$831,400	\$0	\$0	\$0	\$0
	•		L MATCH AND ARE NOT CALCULATED IN FUNDING T THROUGH THIS ACTION); REVISE FISCAL YEAR	OTAL; CATEGORY 5 AND MTP POLICY												
0918-47-389					09/2026	0	2/2028	2027 C	STBG:	\$0	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
FY 2027 COMMENTS: 20	27 FUNDING IS FO	OR AV SERVICE; REVISE FIS	SCAL YEAR													
							2025-	2028 PROPOSED	TOTAL BY TIP CODE	\$277,868	\$6,269,668	\$1,253,934	\$0	\$0	\$171,000	\$6,440,668
073.1 0918-47-303	DART	City: RICHARDSON VA		CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING	05/2024	0	5/2025	2024 T	3TDC (MPO):	\$0	\$0	\$595,000	\$0	\$0	\$0	\$0
	·	County: COLLIN	То:	CREEK												
	5,000 TDCs UTILI		10: ASH MATCH AND ARE NOT CALCULATED IN THE FUN	CREEK												
	5,000 TDCs UTILI	ZED IN LIEU OF A LOCAL CA		CREEK	05/2024	0)5/2025 — — — — —	2024 T	5:	\$0 	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000
TD 0918-47-303	5,000 TDCs UTILI CCS; COTTON BEL ⁻	ZED IN LIEU OF A LOCAL CA T TRAIL PROJECT #8		CREEK	05/2024	0)5/2025 — — — —	2024 T	5: - — — — —	\$0 	\$2,975,000 — — — -	\$0	\$0	\$0	\$0 	\$2,975,000
TD 0918-47-303	5,000 TDCs UTILI CCS; COTTON BEL ⁻	ZED IN LIEU OF A LOCAL CA T TRAIL PROJECT #8		CREEK	05/2024	0			5: 	\$0	\$2,975,000	\$0 \$0	\$0 	\$0 	\$0 	
TD 0918-47-303 FY 2024 COMMENTS: CO	DART	ZED IN LIEU OF A LOCAL CA T TRAIL PROJECT #8 L PROJECT #8		CREEK	10/2024			2026 APPROVED			\$2,975,000					\$2,975,000
TD 0918-47-303 FY 2024 COMMENTS: CO 073.1 0918-47-303 FY 2025 COMMENTS: 598	DART 05,000 TDCs UTILIE DART 05,000 TDCs UTILIE	ZED IN LIEU OF A LOCAL CA T TRAIL PROJECT #8 L PROJECT #8 City: RICHARDSON VA	ASH MATCH AND ARE NOT CALCULATED IN THE FUN From: COTTON BELT TRAIL AT SPRING CREEK To: ASH MATCH AND ARE NOT CALCULATED IN THE FUN	CREEK DING TOTAL; MTP POLICY BUNDLE CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024		2023-	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	\$2,975,000
TD 0918-47-303 FY 2024 COMMENTS: CO 073.1 0918-47-303 FY 2025 COMMENTS: 598	DART 05,000 TDCs UTILIE DART 05,000 TDCs UTILIE	ZED IN LIEU OF A LOCAL CATTRAIL PROJECT #8 PROJECT #8 City: RICHARDSON VA County: COLLIN	ASH MATCH AND ARE NOT CALCULATED IN THE FUN From: COTTON BELT TRAIL AT SPRING CREEK To: ASH MATCH AND ARE NOT CALCULATED IN THE FUN	CREEK DING TOTAL; MTP POLICY BUNDLE CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	1	2023-	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,975,000	\$595,000	\$0	\$0	\$0	
TD 0918-47-303 FY 2024 COMMENTS: CO 073.1 0918-47-303 FY 2025 COMMENTS: 59: TD 0918-47-303	DART DS,,000 TDCs UTILIDES; COTTON BELT DART COSS,000 TDCs UTILIDES; COTTON BELT	ZED IN LIEU OF A LOCAL CATTRAIL PROJECT #8 PROJECT #8 City: RICHARDSON VA County: COLLIN	ASH MATCH AND ARE NOT CALCULATED IN THE FUN From: COTTON BELT TRAIL AT SPRING CREEK To: ASH MATCH AND ARE NOT CALCULATED IN THE FUN SE FISCAL YEAR	CREEK DING TOTAL; MTP POLICY BUNDLE CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	1	2023 - 0/2026 — — — —	2026 APPROVED T 2025 T	TOTAL BY TIP CODE 3TDC (MPO):	\$0	\$2,975,000 \$0 	\$595,000 \$595,000	\$0	\$0	\$0	\$2,975,000 \$0 - — — —

TIP CSJ Ager Code	у	Facility		Project Description		Actual Est Com tart Date Date	p Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1045 0918-47-382 RICHAF	OSON City: RICH	HARDSON CS	From: CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	0 09/2022	09/2023	3	2022 C	3RTR121 - DA2:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	County: V	ARIOUS	To: CAMPBELL/WATERVIEW, RENNER/CUSTER RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON													
FY 2022 COMMENTS: CITY OF I	CHARDSON IS PARTIO	CIPATING IN THE	PROJECT USING THEIR OWN LABOR FORCES IN PLA	ACE OF REQUIRED LOCAL MATCH			2023-20	26 APPROVED	TOTAL BY TIP CODE	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
1045 0918-47-382 RICHAI								2022 0	20TD121 DA2.	Ć450.000		4				
1045 US18-47-382 KICHAI	OSON City: RICE	HARDSON CS	From: CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	0 09/2022	05/2023 05/2024	l .	2023 C	3RTR121 - DA2:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
1045 U910-47-362 KICHAI	County: V		SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK,	3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	0 09/2022 — — —	05/2023 05/2024		- — — -		\$150,000 — — — — -	\$0 _	\$150,000 	\$0 	\$0 - — — —	\$0 	\$150,00
FY 2023 COMMENTS: CITY OF I	County: V/	ARIOUS	SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK, To: CAMPBELL/WATERVIEW, RENNER/CUSTER RENNER/ALMA, RENNER/RENNER PKWY,	3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM	- — —	05/2023		2023 C	SKIKIZI - DAZ:	\$150,000	\$0 	\$150,000 	\$0 	\$0 - — — —	\$0 	\$150,00

TID														
TIP CSJ Agency Code	Facil	ity	Project Description	Est Start Ad Date Star	ctual Est Comp Ad rt Date Com	ctual FY Phase op Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
070 0918-47-387 RICHARDSON	City: RICHARDSON CS County: DALLAS	From: JUPITER ROAD AT CAMPBELL ROAD To:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD		/2022 01/2023 -	2022 E	3LC:	\$0 	\$0 — — — —	\$0 - — — —	\$0 — — — —	\$0 	\$260,000 — — — — —	\$260,00
FY 2022 COMMENTS: LOCAL CONTRIB	UTION PAID BY CITY OF RICHA	ARDSON												
0918-47-387				01/2023	01/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,00
FY 2023 COMMENTS: LOCAL CONTRIB	UTION PAID BY CITY OF RICH	ARDSON										. — — — —		
0918-47-387				01/2024	01/2025	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,0
FY 2024 COMMENTS: LOCAL FUNDING	FOR CONSTRUCTION INCLUI	DES \$500,000 DALLAS COUNTY MCIP FUNDS				. — — — — .						. — — — —		
0918-47-387				01/2024	01/2025	2024 C	STBG:	\$0	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,0
070 0918-47-387 RICHARDSON		DES \$500,000 DALLAS COUNTY MCIP FUNDS From: JUPITER ROAD AT CAMPBELL ROAD	INTERSECTION IMPROVEMENTS	08/2022 02			O TOTAL BY TIP CODE	\$0	\$1,788,000 \$0	\$0 \$0	\$0 \$0	\$447,000 \$0	\$625,000 \$260,000	\$2,860,0
	County: DALLAS	То:	INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER									. – – –		
			ROAD											
FY 2022 COMMENTS: LOCAL CONTRIB	UTION PAID BY CITY OF RICHA	ARDSON	ROAD											
FY 2022 COMMENTS: LOCAL CONTRIB 0918-47-387	UTION PAID BY CITY OF RICHA	ARDSON		03/2024 08/	/2023 07/2024	2023 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,0
0918-47-387				03/2024 08,	/2023 07/2024	2023 R	3LC: — — — — —	\$0 	\$0	\$0 · — — — —	\$0 — — — —	\$0 	\$15,000 — — — — —	\$15,0 - — — —
0918-47-387				03/2024 08	/2023 07/2024 	2023 R 	3LC: — — — — —	\$0 	\$ 0 	\$0 	\$0 	\$0 	\$15,000 	
0918-47-387 FY 2023 COMMENTS: LOCAL CONTRIB 0918-47-387	UTION PAID BY CITY OF RICHA													
0918-47-387 FY 2023 COMMENTS: LOCAL CONTRIB 0918-47-387	UTION PAID BY CITY OF RICHA	ARDSON						\$0						\$350,0 - — — —
FY 2023 COMMENTS: LOCAL CONTRIB 0918-47-387 FY 2025 COMMENTS: LOCAL FUNDING 0918-47-387	UTION PAID BY CITY OF RICHA	ARDSON	SCAL YEAR	08/2024	04/2025 - — — — — —	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000 — — — — —	\$15,00 \$350,00 \$2,235,00

TIP CSJ Agency Code	Facility	у	Project Description		Actual Est Start Date	Comp /	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1072 0918-24-268 RICHARDSON	City: RICHARDSON CS	From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	06/2022	03	3/2024	2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
	County: COLLIN	To: AT FRANK JOHNSON														
FY 2022 COMMENTS: LOCAL CONTRIBU	TION PAID BY CITY OF RICHAR	RDSON														
0918-24-268				04/2024	11	/2024	2024	c 	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC HARDSON MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT													
0918-24-268				04/2024		/2024	2024	С	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS:					- — — -				. – – – –							
						-	2023-2026 APP	ROVED T	TOTAL BY TIP CODE	\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000
072 0918-24-268 RICHARDSON	City: RICHARDSON CS	From: WATERVIEW	CONSTRUCT NEW TRAFFIC SIGNAL	04/2022	06/2022 11	./2023 01	1/2024 2022	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000
	County: COLLIN	To: AT FRANK JOHNSON														
Y 2022 COMMENTS: LOCAL CONTRIBU	TION PAID BY CITY OF RICHAR	RDSON														
0918-24-268				05/2024	01	/2025	2024	c 	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC HARDSON MTP POLICY BUNDLE TDCS	CAL MATCH AND ARE NOT													
0918-24-268				05/2024	01	/2025	2024	С	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
FY 2024 COMMENTS:																
							2025-2028 PRO	POSED T	TOTAL BY TIP CODE	\$0	\$350,000	\$70,000	\$0	\$0	\$27,000	\$377,000

TIP CSJ Agency Code	Facility	1	Project Description	Est Start Ad Date Star	ctual Est Comp rt Date Date C		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21073 0918-47-388 RICHARDSON	City: RICHARDSON CS County: DALLAS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE		03/2024	2023 E — — — — —	3LC:	\$0	\$0 	\$0 	\$0 - — — — —	\$0 - — — —	\$105,000 — — — — —	\$105,000
FY 2023 COMMENTS: LOCAL CONTRIBU	JTION PAID BY THE CITY OF RIC	CHARDSON												
0918-47-388				04/2024	03/2025	2025 C	3TDC (MPO	: \$0	\$0	\$260,000	\$0	\$0	\$0	\$0
The state of the s		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L HARDSON MTP POLICY BUNDLE TDCS	OCAL MATCH AND ARE NOT											
0918-47-388				04/2024	03/2025	2025 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2025 COMMENTS:														
						2023-2026 APPROV	ED TOTAL BY TIP	CODE \$0	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000
21073 0918-47-388 RICHARDSON	•	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE		/2023 10/2024	2024 E	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$105,000 — — — — —	\$105,000
FY 2024 COMMENTS: LOCAL CONTRIBU	ITION PAID BY THE CITY OF RIG	CHARDSON; REVISE FISCAL YEAR												
0918-47-388				11/2024	11/2025	2025 C	3TDC (MPO	: \$0	\$0	\$260,000	\$0	\$0	\$0	\$0
		CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L HARDSON MTP POLICY BUNDLE TDCS	OCAL MATCH AND ARE NOT											
0918-47-388				11/2024	11/2025	2025 C	5:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2025 COMMENTS:														
						2025-2028 PROPOS	D TOTAL DV TID	2005	\$1,300,000	\$260,000	\$0	\$0	\$105,000	\$1,405,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

					'		ic mility mepol	•								
TIP CSJ Code	Agency	Fac	cility		Project Description		Actual Est Comp Start Date Date Co	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5091 0918-24-266 R	ICHARDSON	City: RICHARDSON VA		SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021 03/2022	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
		00-00-915; RELATED TO CS ONTRIBUTION PAID BY CITY		17-334, 0918-47-335, 0918-47-338, 0918-47-337, IARDSON	, 0918-47-336, 0918-47-332, 0918-											
0918-24-266						06/2022	06/2022 11/2024	2022 C	3TDC (MPO):	\$0 	\$0	\$332,132 	\$0	\$0	\$0 	\$0
				UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLIC 7-335, 0918-47-338, 0918-47-337, 0918-47-336,												
0918-24-266						06/2022	06/2022 11/2024	2022 C	8:	\$3,251,989	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,316
	OUPED CSJ 500 331	00-00-915; RELATED TO CS	JS 0918-4 [.]	17-334, 0918-47-335, 0918-47-338, 0918-47-337,	, 0918-47-336, 0918-47-332, 0918-											
								2023-2026 APPROVED	TOTAL BY TIP CODE	\$3,251,989	\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,316
25091 0918-24-266 R	ICHARDSON	City: RICHARDSON VA		SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021 03/2022 0	5/2022 2021 E	3LC:	\$0 	\$0	\$0 	\$0	\$0	\$240,000	\$240,000
				17-334, 0918-47-335, 0918-47-338, 0918-47-337,	, 0918-47-336, 0918-47-332, 0918-											
47- 0918-24-266	331; LOCAL CO	ONTRIBUTION PAID BY CITY	OF RICH	ARDSON		06/2022	06/2022 11/2024	2022 C	3TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0	\$0
	•			UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLIC 7-335, 0918-47-338, 0918-47-337, 0918-47-336,	. 0918-47-332, 0918-47-331	06/2022	06/2022 11/2024		8:	\$3,251,989	\$3,321,316	 \$0	\$0	\$0	 \$0	\$3,321,316
FY 2022 COMMENTS: GR	OUPED CSJ 500 331	00-00-915; RELATED TO CS	JS 0918-4	17-334, 0918-47-335, 0918-47-338, 0918-47-337,												
								2025-2028 PROPOSED	TOTAL BY TIP CODE		\$3,321,316	\$332,132	\$0	\$0	\$240,000	\$3,561,316
25119 0000-18-165 R	ICHARDSON	City: RICHARDSON N/		:	PLACEHOLDER			0 E	: 	\$0 	\$0	\$0 	\$0 	\$0	\$0 	\$0
FY 0 COMMENTS: PLA	ACELIOI DED EC	County: VARIOUS	То:													
	RCLITOLDER TO	N NEW PROJECT						2022 2026 ADDDOVED	TOTAL BY TIP CODE							
25110 0000 10 165 5	ICHARDSON	City a DICHARDSON VA	\ From	CITYMIDE	DEVELOR & COMPREHENSIVE SAFETY	/ 11/2024		2023-2026 APPROVED		\$0	\$0	\$0	\$0	\$0	\$0	\$0
25119 0000-18-165 R	ICHARDSON	City: RICHARDSON VA	To:		DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; PILOT DEMONSTRATION ACTIVITIES TO EVALUATE EFFECTIVENESS OF A GPS- BASED PREEMPTION SYSTEM TO REDUCE RESPONSE TIMES FOR EMERGENCY VEHICLES		07/2026 — — — — — —	2025 E — — — — — —	10: 	\$0 	\$320,000 - — — — — —	- -	\$0 - — — — — —	\$80,000	\$0 	\$400,000 - — — — —
FY 2025 COMMENTS: 201		TS AND ROADS FOR ALL PL	ANNING (GRANT; ADD PROJECT TO THE 2025-2028 TIP/STII	P; PROJECT GROUPED UNDER CSJ											
504	00-00-950															
50			$\overline{}$					2025-2028 PROPOSED	TOTAL BY TID CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

		Double Entr	y Report*									
TIP CSJ Agency Facility Code	Project Description		Est Comp Actual Date Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30005 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635 County: DALLAS To: COLLIN COUNTY LINE	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	<u> </u>	08/2022	2023 E — — — — —	SW PE: 	\$0	\$0	\$0 - — — —	\$1,000,000	\$0 -	\$0 	\$1,000,000 - — — — —
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-161, AND	-											
0047-07-232		08/2023 08/2023	08/2025 — — — — —	2023 C — — — — —	STBG: — — — —	\$13,266,703 	\$13,200,000 — — — —	\$0 - — — —	\$3,300,000 	\$0 	\$0 — — — — —	\$16,500,000

FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

			2023-	2026 APPROVED T	TOTAL BY TIP CODE	\$13,266,703	\$13,200,000	\$0	\$4,300,000	\$0	\$0	\$17,500,000
30005 0047-07-232 TXDOT-DALLAS City: RICHARDSON US 75 From: IH 635	IMPLEMENT TECHNOLOGY LANES TO	0 01/2017 04/2016	08/2022 08/202	3 2016 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: DALLAS To: COLLIN COUNTY LINE	INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOS LANES				. — — — — .		. — — — —			. – – – – –		
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 3 SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF REVISE FISCAL YEAR												
0047-07-232		08/2023 08/2023	08/2026	2023 C	STBG:	\$13,266,703	\$13,266,703	\$0	\$3,316,676	\$0	\$0	\$16,583,379
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 3000 SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAF FUNDING TO MATCH OBLIGATION												
			2025-	2028 PROPOSED T	TOTAL BY TIP CODE	\$13,266,703	\$13,266,703	\$0	\$4,316,676	\$0	\$0	\$17,583,379

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

				Doubl	e Liitiy	y iveboi										
TIP CSJ Agency Code	Facility		Project Description			Est Comp Date	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0071 0918-47-323 RICHARDSON	·	m: GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING				2021	E	3LC:	\$0	\$0	\$0 	\$0 	\$0	\$438,000	\$438,000
FY 2021 COMMENTS: LOCAL CONTRIB	BUTION PAID BY CITY OF RICHARDSO	N; GROUPED PROJECT UNDER 5000-00-916														
0918-47-323				06/2023		08/2024	2023	С	3TDC (MPO):	\$0	\$0	\$309,627	\$0	\$0	\$0	\$0
		DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO ISON MTP POLICY BUNDLE TDCS; GROUPED PROJE														
0918-47-323				08/2023		08/2024	2023	C	9TA Set Aside:	\$1,548,135	\$1,548,135	\$0	\$0	\$0	\$0	\$1,548,13
FY 2023 COMMENTS: GROUPED PROJ	ECT UNDER 5000-00-916															
0918-47-323				08/2023		08/2024	2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
		ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC ISON MTP POLICY BUNDLE TDCS; GROUPED PROJE														
0918-47-323				08/2023		08/2024	2023	CE	9TA Set Aside:	\$154,813	\$154,813	\$0	\$0	\$0	\$0	\$154,813
FY 2023 COMMENTS: GROUPED PROJ	ECT UNDER 5000-00-916															
							2023-2026 APPR	ROVED	TOTAL BY TIP CODE	\$1,702,948	\$1,702,948	\$340,589	\$0	\$0	\$438,000	\$2,140,94
0071 0918-47-323 RICHARDSON	City: RICHARDSON CS From	IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD	CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	H 03/2021 — — -	05/2021	10/2022	08/2023 2021	E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$438,000 	\$438,000
	BUTION PAID BY CITY OF RICHARDSO	ON; GROUPED PROJECT UNDER 5000-00-916														
0918-47-323				01/2024	01/2024	12/2024 	2023 -	C 	3TDC (MPO): 	\$0 	\$0 — — — -	\$528,127 — — — —	\$0 — — — —	\$0 	\$0 — — — — -	\$0
		DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO ISON MTP POLICY BUNDLE TDCS; GROUPED PROJE														
0918-47-323				01/2024	01/2024	12/2024	2023	C	9TA Set Aside:	\$1,548,135	\$2,640,635	\$0	\$0	\$0	\$0	\$2,640,635
	ECT UNDER 5000-00-916; FUNDING COTTON BELT TRAIL PROJECT IN RIC	OBLIGATED IN FY 2023; INCREASE FUNDING (CITY CHARDSON IN EXCHANGE)	Y IS FUNDING A PORTION OF THE													
0918-47-323				01/2024	01/2024	12/2024	2023	CE	3TDC (MPO):	\$0	\$0	\$30,962	\$0	\$0	\$0	\$0
		ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC SON MTP POLICY BUNDLE TDCS; GROUPED PROJE														
0918-47-323				01/2024	01/2024	12/2024	2023	CE	9TA Set Aside:	\$154,813	\$154,813	\$0	\$0	\$0	\$0	\$154,813
Y 2023 COMMENTS: GROUPED PROJ	ECT UNDER 5000-00-916; FUNDING	OBLIGATED IN FY 2023														
							2025_2029 DDO	OSED	TOTAL BY TIP CODE	\$1 702 049	\$2,795,448	\$559,089	\$0	\$0	\$438,000	\$3,233,448
							2023-2028 PKUF	רספבט	TOTAL BY THE CODE	\$1,7UZ,948	32,133, 44 8	۳۵۵,666	ŞU	ŞU	3438,000	33,233,448

TIP CSJ Code	Agency	Facility		Project Description		Actual Est Comp Ac Start Date Date Com	11 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0089 0918-47-473	DALLAS CO	,		CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED USE PATH		06/2025	2025 E	3LC:	\$0	\$0	\$0 	\$0 	\$0 - — — —	\$945,600 — — — — —	\$945,60
FY 2025 COMMENTS: 20	022 TA SET ASI	DE CALL FOR PROJECT; PROJECT GROU	UPED UNDER CSJ 5000-00-916												
0918-47-473					07/2025	07/2027	2026 C	3TDC (MPO):	\$0	\$0 	\$1,294,730	\$0	\$0	\$0 	\$(
			DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I ASIDE CALL FOR PROJECT; PROJECT GROUPED U												
0918-47-473					07/2025	07/2027	2026 C	9TA Set Aside:	\$0	\$6,473,650	\$0	\$0	\$0	\$0	\$6,473,65
						20	23-2026 APPROVE	D TOTAL BY TIP COD	E \$0	\$6,473,650	\$1,294,730	\$0	\$0	\$945,600	\$7,419,25
0089 0918-47-473	DALLAS CO	·		CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED USE PATH		09/2025 — — — — — —	23-2026 APPROVE 2025 E — — — —	3LC:	\$0 \$0 	\$6,473,650 \$0 — — — —	\$1,294,730 \$0	\$0 \$0	\$0 \$0	\$945,600 \$945,600 — — — — —	
		County: DALLAS To:	BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND	BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED USE PATH	- 							· ·			\$7,419,25 \$945,60
		County: DALLAS To:	BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE	BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED USE PATH	- 						\$0	· ·			\$945,6 -
FY 2025 COMMENTS: 1,000 0918-47-473 FY 2026 COMMENTS: 1,000 0918-47-473	OCAL CONTRIB ,294,730 OF TR	County: DALLAS To: UTION PAID BY DALLAS COUNTY; 202: ANSPORTATION DEVELOPMENT CREE	BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE	BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED USE PATH OUPED UNDER CSJ 5000-00-916 MATCH AND ARE NOT CALCULATED) <u>. </u>	09/2025	2025 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$945,600	
0918-47-473 FY 2026 COMMENTS: 1,	OCAL CONTRIB ,294,730 OF TR	County: DALLAS To: UTION PAID BY DALLAS COUNTY; 202: ANSPORTATION DEVELOPMENT CREE	BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE 2 TO ABRAMS RD CALL FOR PROJECT; PROJECT GR	BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED USE PATH OUPED UNDER CSJ 5000-00-916 MATCH AND ARE NOT CALCULATED) <u>. </u>	09/2025	2025 E	3LC:	\$0	\$0	\$0	\$0 	\$0	\$945,600	\$945,6

2025-2028 PROPOSED TOTAL BY TIP CODE

\$6,473,650 \$1,294,730

\$0

\$945,600

\$0

\$7,419,250

TIP CSJ Agency Code	Facility		Project Description		tual Est Comp t Date Date (Actual FY Phas Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54133 0363-03-051 TXDOT-FOR WORTH	HILLS 121	IH 820 HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	0 09/2022 — — — —	08/2023	2025 E	3P12 V2:	\$0 - — — — —	\$0 - — — — -	\$0 - — — —	\$3,166,669	\$0 - — — —	\$0 	\$ 3,1 66,669
FY 2025 COMMENTS:														
0363-03-051				09/2024	08/2025	2025 R	SW ROW:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0 	\$2,500,000
FY 2025 COMMENTS:														
						2023-2026 APPROVE	ED TOTAL BY TIP COD	E \$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669
34133 0363-03-051 TXDOT-FOR WORTH	HILLS 121	IH 820 HANDLEY-EDERVILLE	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)		08/2023	2036 E	3P12 V2:	\$0	\$0	\$0 	\$0	\$0 - — — —	\$0 	\$c - — — —
FY 2036 COMMENTS: REVISE SCOPE	; REVISE FISCAL YEAR; REMOVE PROP 12 F	FUNDING (FUNDING SOURCE NO LONGER AV	\ILABLE)											
FY 2036 COMMENTS: REVISE SCOPE 0363-03-051	; REVISE FISCAL YEAR; REMOVE PROP 12 F	FUNDING (FUNDING SOURCE NO LONGER AV	•	09/2022	08/2023	2036 E	SW PE:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
0363-03-051	; REVISE FISCAL YEAR; REMOVE PROP 12 F		•	09/2022	08/2023	2036 E	SW PE: 	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669
0363-03-051			·	09/2022	08/2023	2036 E	SW PE: 	\$0 - — — — — — — — \$0 \$0	\$0 - — — — — — —	\$0 - — — — — \$0	\$3,166,669	\$0 	\$0 	\$3, \$2,

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

8:20:28 AM

\$0

\$0

\$5,666,669

\$0 \$5,666,669

						Δctual	Fst Comp	A ctual								Local	
TIP CSJ Code	Agency	I	Facility	Project Description	Est Start Date		Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
171 0363-03-054	TXDOT-FORT WORTH	City: RICHLAND HILLS County: TARRANT	SH From: HANDLEY-EDERVILLE ROAD 121 To: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	1/2017 2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
FY 2016 COMMENTS: R	ELATED TO TIP	53101.1, 53101.2, 53101	1.3, 53101.4, 53101.5, 54062 (ALL INTERIM)														
0363-03-054					12/2017	12/2017	08/2024	2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,0
		53101.1, 53101.2, 53101 LIEF PROGRAM	1.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12	IS SAVINGS FROM IH 35W 3C PROJECT AND													
								2023-2026 API	PROVED TO	OTAL BY TIP CODE	\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,
5171 0363-03-054	TXDOT-FORT WORTH		SH From: HANDLEY-EDERVILLE ROAD 121 To: IH 820	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017		E	SBPE: — — — — -	\$0 	\$0 — — — —	\$0	\$1,000,000	\$0 	\$0 	\$1,000,(
FY 2016 COMMENTS: RI 0363-03-054	ELATED TO TIP	53101.1, 53101.2, 53101	1.3, 53101.4, 53101.5, 54062 (ALL INTERIM)		12/2017	12/2017	08/2024	2018 — — — —	C — — —	12:	\$0 	\$34,692,000 — — — —	\$0	\$8,673,000	\$0	\$0 	\$43,365,
0363-03-054 FY 2018 COMMENTS: RI	ELATED TO TIP		1.3, 53101.4, 53101.5, 54062 (ALL INTERIM) 1.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12		12/2017	12/2017 -							-				
0363-03-054 FY 2018 COMMENTS: RI	ELATED TO TIP CONGESTION RE	53101.1, 53101.2, 53101 LIEF PROGRAM	1.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12	IS SAVINGS FROM IH 35W 3C PROJECT AND				2025-2028 PRO	DPOSED TO	OTAL BY TIP CODE	\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,
0363-03-054 FY 2018 COMMENTS: RI	ELATED TO TIP CONGESTION RE	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS							DPOSED TO				-				\$44,365,
0363-03-054 FY 2018 COMMENTS: RI CO 5183 0094-05-067	ELATED TO TIP CONGESTION RE	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS	SH From: SH 199	IS SAVINGS FROM IH 35W 3C PROJECT AND RECONSTRUCT AND WIDEN 4 TO 4/6				2025-2028 PR (2023	DPOSED TO	OTAL BY TIP CODE SW PE:	\$0 \$0	\$34,692,000 \$0	\$0 \$0	\$9,673,000 \$3,000,000	\$0 \$0	\$0 \$0	\$44,365,0 \$3,000,0
0363-03-054 FY 2018 COMMENTS: RI CO 5183 0094-05-067 FY 2023 COMMENTS:	ELATED TO TIP CONGESTION RE TXDOT-FORT WORTH	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS	SH From: SH 199 SH From: SH 199 SH From: SH 199	IS SAVINGS FROM IH 35W 3C PROJECT AND RECONSTRUCT AND WIDEN 4 TO 4/6	05/2018	01/2020	08/2025	2025-2028 PR (2023	E PROVED TO	OTAL BY TIP CODE	\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000,0
0363-03-054 FY 2018 COMMENTS: RI CO 5183 0094-05-067 FY 2023 COMMENTS:	ELATED TO TIP ONGESTION RE TXDOT-FORT WORTH	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS	SH From: SH 199 183 To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025	2025-2028 PRO 2023 — — — —	E PROVED TO	OTAL BY TIP CODE SW PE:	\$0 \$0 \$0	\$34,692,000 \$0 	\$0 \$0 \$0	\$9,673,000 \$3,000,000 \$3,000,000	\$0 \$0 \$0	\$0 \$0 	\$44,365,
0363-03-054 FY 2018 COMMENTS: RICC 183 0094-05-067 FY 2023 COMMENTS:	TXDOT-FORT WORTH TXDOT-FORT WORTH	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS County: TARRANT	SH From: SH 199 SH From: SH 199 SH From: SH 199 SH From: SH 199	RECONSTRUCT AND WIDEN 4 TO 4/6 RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025	2025-2028 PRO 2023 — — — —	E PROVED TO	OTAL BY TIP CODE SW PE:	\$0 \$0 \$0	\$34,692,000 \$0 	\$0 \$0 \$0	\$9,673,000 \$3,000,000 \$3,000,000	\$0 \$0 \$0	\$0 \$0 	\$44,365,
0363-03-054 FY 2018 COMMENTS: RICC 183 0094-05-067 FY 2023 COMMENTS: 183 0094-05-067	TXDOT-FORT WORTH TXDOT-FORT WORTH	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS County: TARRANT	SH From: SH 199 SH From: SH 199 SH From: SH 199 SH From: SH 199	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025	2025-2028 PRO 2023 — — — —	PROVED TO	OTAL BY TIP CODE SW PE:	\$0 \$0 \$0	\$34,692,000 \$0 	\$0 \$0 \$0	\$9,673,000 \$3,000,000 \$3,000,000	\$0 \$0 \$0	\$0 \$0 	\$44,365 \$3,000 \$3,000 \$3,000
0363-03-054 FY 2018 COMMENTS: RCC 183 0094-05-067 FY 2023 COMMENTS: RI 0094-05-067	TXDOT-FORT WORTH TXDOT-FORT WORTH	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS County: TARRANT	SH From: SH 199 183 To: IH 30 SH From: SH 199 183 To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025	2025-2028 PRO 2023 — — — — 2023-2026 APP	PROVED TO	OTAL BY TIP CODE SW PE: DTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0	\$34,692,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$9,673,000 \$3,000,000 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$44,365, \$3,000, \$3,000, \$3,000,
0363-03-054 FY 2018 COMMENTS: RCC 183 0094-05-067 FY 2023 COMMENTS: RI 0094-05-067	TXDOT-FORT WORTH TXDOT-FORT WORTH	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS County: TARRANT	SH From: SH 199 183 To: IH 30 SH From: SH 199 183 To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018	01/2020	08/2025	2025-2028 PRO 2023 — — — — 2023-2026 APP	PROVED TO	OTAL BY TIP CODE SW PE: DTAL BY TIP CODE SW PE:	\$0 \$0 \$0 \$0 \$0	\$34,692,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$9,673,000 \$3,000,000 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$44,365, \$3,000, \$3,000, \$4,000,
0363-03-054 FY 2018 COMMENTS: RCC 6183 0094-05-067 FY 2023 COMMENTS: RCCC 6183 0094-05-067 FY 2025 COMMENTS: ACCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	TXDOT-FORT WORTH TXDOT-FORT WORTH EEVISE FISCAL YES	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS County: TARRANT EAR	SH From: SH 199 183 To: IH 30 SH From: SH 199 183 To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018 05/2018 	01/2020	08/2025	2025-2028 PRO 2023 — — — — 2023-2026 APP 2025 — — — — —	PROVED TO	OTAL BY TIP CODE SW PE: OTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0 \$0 \$0 \$0	\$34,692,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$9,673,000 \$3,000,000 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$44,365, \$3,000, \$3,000, \$3,000,
0363-03-054 FY 2018 COMMENTS: RI COMMENTS: A	TXDOT-FORT WORTH TXDOT-FORT WORTH EEVISE FISCAL YES	53101.1, 53101.2, 53101 LIEF PROGRAM City: RIVER OAKS County: TARRANT City: RIVER OAKS County: TARRANT EAR	SH From: SH 199 183 To: IH 30 SH From: SH 199 183 To: IH 30	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES	05/2018 05/2018 	01/2020	08/2025	2025-2028 PRO 2023 2023-2026 APP 2025 2025 2025 2025	PROVED TO	OTAL BY TIP CODE SW PE: OTAL BY TIP CODE SW PE: SW ROW:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,692,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,673,000 \$3,000,000 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$44,365,00 \$44,365,00 \$3,000,00 \$3,000,00 \$3,000,00 \$4,000,00 \$4,000,00 \$4,000,00

TIP CSJ Agency Facility Code	Project Description Est St	tart Ac te Star	tual Est Comp t Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD RECO 377 County: DENTON To: NORTH OF BS-114K	CONSTRUCT AND WIDEN 2/4 TO 4 01/2 LANE DIVIDED URBAN —	010 01/	/2010 11/2019 	11/2019 2010	E	SBPE: 	\$0	\$0 	\$0	\$2,500,000	\$0 	\$0	\$2,500,00
FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT													
0081-03-048			2015 09/2016	04/2017 2016	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,00
FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT													
0081-03-048	·	-	/2019 11/2023 	2020		1:		\$2,278,151	\$0	\$569,538	\$0	\$0 	\$2,847,6
Y 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT													
0081-03-048			/2019 11/2023	2020		2M:	\$0	\$10,755,290	\$0	\$2,688,823	\$0	\$0	\$13,444,11
Y 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT													
0081-03-048	11/2	019 11/	2019 11/2023	2020	С	5:	\$1,537,820	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,2
REGIONAL 10-YEAR PLAN PROJECT													
1.20 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD RECO	CONSTRUCT AND WIDEN 2/4 TO 4 01/2	010 01/	⁷ 2010 11/2019			TAL BY TIP CODE SBPE:	\$1,537,820 \$0	\$14,971,261 \$0	\$0 \$0	\$6,192,816 \$2,500,000	\$50,000 \$0	\$0 \$0	
	CONSTRUCT AND WIDEN 2/4 TO 4 01/2 LANE DIVIDED URBAN —	010 01/	/2010 11/2019 						•				
20 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD RECO 377 County: DENTON To: NORTH OF BS-114K		010 01/	/2010 11/2019 						•				
20 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD RECO 377 County: DENTON To: NORTH OF BS-114K	LANE DIVIDED URBAN —				E				•				\$2,500,0
120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD RECO 377 County: DENTON To: NORTH OF BS-114K FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT	LANE DIVIDED URBAN —			11/2019 2010	E	SBPE: 	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,00
120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD RECO 377 County: DENTON To: NORTH OF BS-114K FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048	LANE DIVIDED URBAN — 08/2	 015		11/2019 2010 	E	SBPE: 	\$0 	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,0 \$500,0
120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD 377 County: DENTON To: NORTH OF BS-114K FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048	LANE DIVIDED URBAN — 08/2	 015	/2015 09/2016 - — — — — ·	11/2019 2010 	E	SBPE:	\$0 	\$0 	\$0	\$2,500,000 	\$0 \$50,000 	\$0 	\$2,500,00
20 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD 377 County: DENTON To: NORTH OF BS-114K Y 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 Y 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048	LANE DIVIDED URBAN 08/2 - 11/2	015 10/ 	/2015 09/2016 - — — — — ·	11/2019 2010 	E R	SBPE:	\$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,500,000 	\$0 \$50,000 	\$0 	\$2,500,0 \$500,0 \$2,847,6
20 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD 377 County: DENTON To: NORTH OF BS-114K Y 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 Y 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 Y 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048	LANE DIVIDED URBAN 08/2 - 11/2	015 10/ 	/2015 09/2016 	11/2019 2010 	E R	SBPE: S102: 1:	\$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,500,000 \$50,000 \$569,538	\$0 	\$0 	\$2,500,00 \$500,00 \$2,847,66
120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD 377 County: DENTON To: NORTH OF BS-114K FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048	11/2:	015 10/ 	/2015 09/2016 	11/2019 2010 04/2017 2016 2020 2020	E R C C	SBPE: S102: 1:	\$0 	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,500,000 \$50,000 \$569,538	\$0 	\$0 	\$2,500,0
120 0081-03-048 TXDOT-DALLAS City: ROANOKE US From: HENRIETTA CREEK ROAD RECO 377 County: DENTON To: NORTH OF BS-114K FY 2010 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 FY 2016 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT 0081-03-048 FY 2020 COMMENTS: LETTING WITH TIP 51060/CSJ 0353-02-053; REGIONAL 10-YEAR PLAN PROJECT	11/2	015 10/ 	/2015 09/2016 	11/2019 2010 04/2017 2016 2020 2020	E R C C	SBPE: S102: 1: 2M:	\$0 	\$0 	\$0 	\$2,500,000 \$50,000 \$569,538 \$2,688,823	\$0 	\$0 	\$21,214,07 \$2,500,00 \$500,00 \$500,00 \$2,847,68 \$13,444,11

TIP CSJ Agency Code	F	acility	Project Description	Est Start Date	Actual Start Date	Est Comp Actu Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0123 0081-03-049 TXDOT-DALLAS	•	US From: SH 114 377 To: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	E 01/2019 — — —	09/2014	08/2045	2024 E 	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$2,645,000 	\$2,645,000
FY 2024 COMMENTS: RELATED TO TIP	P 20115/CSJ 0081-03-047;	COUNTY DONATING PE; LOCAL CONTRIBUTION BY	DENTON CO												
0081-03-049				01/2019	09/2014	08/2045	2024 E	SW PE:	\$0	\$0	\$0	\$3,900,425	\$0	\$0	\$3,900,42
FY 2024 COMMENTS: RELATED TO TIP	P 20115/CSJ 0081-03-047;	COUNTY DONATING PE													
0081-03-049				09/2024		08/2045	2024 R	SW ROW:	\$0	\$12,736,081	\$0	\$1,592,010	\$1,592,010	\$0	\$15,920,10
		COLINITY DONATING DE													
FY 2024 COMMENTS: RELATED TO TIP	² 20115/CSJ 0081-03-04/;	COUNTY DONATING PE				202	2 2026 ADDDOVED	TOTAL BY TIP CODE	ćn	¢12 726 001	¢n.	\$E 402 42E	\$1 502 010	\$2.645.000	\$22 AGE E
	S City: ROANOKE	US From: SH 114 377 To: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	E 01/2019 — — –	09/2014		2026 APPROVED 2025 E	3LC:	\$0 \$0	\$12,736,081 \$0	\$0 \$0	\$5,492,435 \$0	\$1,592,010 \$0	\$2,645,000 \$2,645,000	
0123 0081-03-049 TXDOT-DALLAS	S City: ROANOKE County: DENTON	US From: SH 114 377	ROADWAY TO 4 LANE DIVIDED URBAN	E 01/2019 — — –	09/2014				· ·						\$22,465,52 \$2,645,00
0123 0081-03-049 TXDOT-DALLAS	S City: ROANOKE County: DENTON	US From: SH 114 377 To: SOUTH OF FM 1171	ROADWAY TO 4 LANE DIVIDED URBAN	01/2019 — — — 01/2019		08/2032			· ·						
D123 0081-03-049 TXDOT-DALLAS FY 2025 COMMENTS: RELATED TO TIP 0081-03-049	S City: ROANOKE County: DENTON P 20115/CSJ 0081-03-047;	US From: SH 114 377 To: SOUTH OF FM 1171	ROADWAY TO 4 LANE DIVIDED URBAN			08/2032	2025 E — — — — -	3LC:	\$0 	\$0	\$0	\$0 - — — — -	\$0 	\$2,645,000 — — — — —	\$2,645,00
0123 0081-03-049 TXDOT-DALLAS FY 2025 COMMENTS: RELATED TO TIP 0081-03-049	S City: ROANOKE County: DENTON P 20115/CSJ 0081-03-047;	US From: SH 114 377 To: SOUTH OF FM 1171 COUNTY DONATING PE; LOCAL CONTRIBUTION BY	ROADWAY TO 4 LANE DIVIDED URBAN			08/2032	2025 E — — — — -	3LC:	\$0 	\$0	\$0	\$0 - — — — -	\$0 	\$2,645,000 — — — — —	\$2,645,00 \$3,900,42
0081-03-049 FY 2025 COMMENTS: RELATED TO TIP 0081-03-049	S City: ROANOKE County: DENTON 20115/CSJ 0081-03-047; 20115/CSJ 0081-03-047;	US From: SH 114 377 To: SOUTH OF FM 1171 COUNTY DONATING PE; LOCAL CONTRIBUTION BY	ROADWAY TO 4 LANE DIVIDED URBAN DENTON CO; REVISE FISCAL YEAR	01/2019		08/2032 	2025 E	3LC:	\$0 	\$0 	\$0	\$3,900,425	\$0 	\$2,645,000 	\$2,645,00

ode CSJ Agency Facility Project Des	cription Est Start Date			Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
060 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD 114K IMPROVE BS 11 County: DENTON To: IN ROANOKE DOT NO 795 342V		01/2009		11/2019 2009 — — — — —	E 	SBPE: — — — — —	\$0 -	\$0 — — — —	\$0 - — — — —	\$400,000	\$0 	\$0 	\$400,0
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048													
0353-02-077	08/2015	10/201	08/2016	04/2017 2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,0
Y 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048													
0353-02-053	-	11/2019	11/2023	2020	С	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048													
0353-02-053	11/2019	11/2019	9 11/2023	2020	C	5:	\$442,337	\$442,337	\$0	\$110,584	\$0	\$0	\$552 <i>,</i>
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048; CMAQ FUNDS FOR INTERSECTIO AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY	N, SIGNALS,												
0353-02-053	11/2019	11/2019	11/2023	2020	С	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,
				2022 2026 40	DDOVED T	OTAL BY TIP CORE	\$442 227	\$10 442 227	ćo	\$2.010 E0A	\$200,000	- co	\$10 AF
60 0353-02-053 TXDOT-DALLAS City: ROANOKE BS From: AT UP RAILROAD UNDERPASS REPLACE RAILROAD 114K IMPROVE BS 11	UNDERPASS AND 01/2009 4K DRAINAGE	01/2009	9 11/2019			OTAL BY TIP CODE SBPE:	\$442,337 \$0	\$10,442,337 \$0	\$0 \$0	\$2,810,584 \$400,000	\$200,000 \$0	\$0 \$0	
114K IMPROVE BS 11 County: DENTON To: IN ROANOKE DOT NO 795 342V		01/2009	9 11/2019 						-				
114K IMPROVE BS 11 County: DENTON To: IN ROANOKE DOT NO 795 342V 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048	4K DRAINAGE — —			11/2019 2009	E — —	SBPE: 	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400 _
T114K IMPROVE BS 11 County: DENTON To: IN ROANOKE DOT NO 795 342V	4K DRAINAGE — —				E — —		\$0		-				\$400 _
114K IMPROVE BS 11 County: DENTON To: IN ROANOKE DOT NO 795 342V 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077	4K DRAINAGE — —			11/2019 2009	E — —	SBPE: 	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400 _
114K IMPROVE BS 11 County: DENTON To: IN ROANOKE DOT NO 795 342V 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077	4K DRAINAGE — — — — — — — — — — — — — — — — — — —	10/2019	5 08/2016 — — — —	11/2019 2009 	E — —	SBPE: 	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400 - — — — \$2,000 - — — —
114K IMPROVE BS 11 County: DENTON To: IN ROANOKE DOT NO 795 342V 7 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077 7 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048	4K DRAINAGE — — — — — — — — — — — — — — — — — — —	10/2019	5 08/2016 — — — ·	11/2019 2009 	E	SBPE:	\$0 \$0 	\$0 	\$0	\$400,000 	\$0 \$200,000 	\$0 	\$13,452, \$400, \$2,000, \$7,500,
County: DENTON To: IN ROANOKE DOT NO 795 342V 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053	4K DRAINAGE — — — — — — — — — — — — — — — — — — —	10/2019 11/2019 	5 08/2016 — — — —	11/2019 2009 	E	SBPE:	\$0 \$0 	\$0 	\$0	\$400,000 	\$0 \$200,000 	\$0 	\$400 \$2,000 \$7,500
County: DENTON To: IN ROANOKE DOT NO 795 342V 7 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077 7 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053 7 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048	4K DRAINAGE	10/2019 11/2019 	08/2016 0 08/2024 0 08/2024	11/2019 2009 	E R	SBPE:	\$0 \$0 \$0	\$1,600,000 	\$0 \$0 \$0	\$400,000 \$200,000 \$1,500,000	\$0	\$0 	\$400 - — — — \$2,000 - — — —
COUNTY: DENTON TO: IN ROANOKE DOT NO 795 342V 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053	11/2019 — — 11/2019 — — N, SIGNALS,	11/2019	08/2016 0 08/2024 0 08/2024	11/2019 2009	E R	SBPE:	\$0 \$0 \$0	\$1,600,000 	\$0 \$0 \$0	\$400,000 \$200,000 \$1,500,000	\$0	\$0 	\$400 \$2,000 \$7,500 \$7,500
COUNTY: DENTON TO: IN ROANOKE DOT NO 795 342V 7 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-077 7 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053 7 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 0353-02-053 7 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 20120/CSJ 0081-03-048 AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY	11/2019 — — 11/2019 — — N, SIGNALS,	11/2019	0 08/2024	11/2019 2009	E R	SBPE:	\$0 \$0 \$0 \$442,337	\$0 	\$0 \$0 \$0 \$0	\$400,000 \$200,000 \$1,500,000 	\$0 	\$0 	\$400 \$2,000 \$7,500

TIP CSJ Agency Facility	Project Description	Est Start Date	Actual	Est Comp Date	Actual Comp Date	FY Phas	se Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55177 0353-09-002 TXDOT-DALLAS City: ROANOKE SH From: WEST OF US 377 114 County: DENTON To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	06/2021	2016 E	SI 	W PE:	\$0	\$0 	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0353-09-002		-	06/2021	-		2021 C	:	2M:	\$0	\$0	\$0	\$26,109,253	\$0	\$0	\$26,109,25
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0353-09-002		04/2021	06/2021	-		2021 C		4:	\$0	\$0	\$0	\$6,258,586	\$0	\$0	\$6,258,586
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
					2023-202	6 APPROVE	ED TOTAL I	BY TIP CODE	\$0	\$0	\$0	\$34,867,839	\$0	\$0	\$34,867,839
55177 0353-09-002 TXDOT-DALLAS City: ROANOKE SH From: WEST OF US 377 114 County: DENTON To: EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	11/2015	11/2015	04/2021	06/2021	2016 E	SI 	W PE:	\$0	\$0 	\$0 	\$2,500,000	\$0 	\$0	\$2,500,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0353-09-002		04/2021	06/2021	08/2024	03/2024	2021 C	:	2M:	\$0	\$0	\$0	\$26,109,253	\$0	\$0	\$26,109,25
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0353-09-002		04/2021	06/2021	08/2024	03/2024	2021 C		4:	\$0	\$0	\$0	\$6,258,586	\$0	\$0	\$6,258,586
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
					2025-20	28 PROPOSE	ED TOTAL I	BY TIP CODE	\$0	\$0	\$0	\$34,867,839	\$0	\$0	\$34,867,839

TIP CSJ Agency Code	Far	acility	Project Description			t Comp Act Date Comp	II FI	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55235 0353-02-037 TXDOT-DALLAS	•	H From: EAST OF IH 35W .14 To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	-	02/2019 0	5/2023 04/2 	023 2021	E	SW PE:	\$0 	\$0 	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: PART OF DENT	ON COUNTY RTR/RTC FEDER	RAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLA	AN PROJECT; LETTING WITH CSJ 0353-09-003													
0353-02-037				11/2020	11/2020 0	5/2023 04/2	023 2021	R 	SW ROW:	\$0 	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2021 COMMENTS: PART OF DENT	ON COUNTY RTR/RTC FEDER	RAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLA	AN PROJECT; LETTING WITH CSJ 0353-09-003													
0353-02-037				05/2023	04/2023 0	8/2026	2023	С	2M:	\$0	\$0	\$0	\$68,192,321	\$0	\$0	\$68,192,321
FY 2023 COMMENTS: PART OF DENTO	ON COUNTY RTR/RTC FEDER/	RAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLA	AN PROJECT; LETTING WITH CSJ 0353-09-003													
						202	3-2026 APPRO	VED TOT	AL BY TIP CODE	\$0	\$20,000,000	\$0	\$80,692,321	\$2,500,000	\$0	\$103,192,321
5235 0353-02-037 TXDOT-DALLA		H From: EAST OF IH 35W .14 To: BUS 114K	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		02/2019 0				SW PE:	\$0 \$0	\$20,000,000 \$0 			\$2,500,000 \$0	\$0 \$0	
	County: DENTON	14	RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		02/2019 0					· ·						\$103,192,321 \$10,000,000
	County: DENTON	.14 To: BUS 114K	RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AN PROJECT; LETTING WITH CSJ 0353-09-003			5/2023 04/2 — — — —		E — — —		· ·						· · · ·
FY 2021 COMMENTS: PART OF DENTO 0353-02-037	County: DENTON TON COUNTY RTR/RTC FEDERA TON COUNTY RTR/RTC FEDERA	.14 To: BUS 114K	RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AN PROJECT; LETTING WITH CSJ 0353-09-003			5/2023 04/2 — — — —	023 2021	E — — —	SW PE:	\$0	\$0 	\$0	\$10,000,000	\$0 	\$0	\$10,000,000
FY 2021 COMMENTS: PART OF DENTO 0353-02-037 FY 2021 COMMENTS: PART OF DENTO	County: DENTON TON COUNTY RTR/RTC FEDERA TON COUNTY RTR/RTC FEDERA	.14 To: BUS 114K RAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLA	RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AN PROJECT; LETTING WITH CSJ 0353-09-003 AN PROJECT; LETTING WITH CSJ 0353-09-003;	11/2020 — — —		5/2023 04/2 	023 2021	E	SW PE:	\$0	\$0 	\$0	\$10,000,000	\$0 	\$0	\$10,000,000
0353-02-037 FY 2021 COMMENTS: PART OF DENTO REVISE FUNDING	County: DENTON TON COUNTY RTR/RTC FEDERA TON COUNTY RTR/RTC FEDERA TON COUNTY RTR/RTC FEDERA NG SHARES	.14 To: BUS 114K RAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLA	RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS AN PROJECT; LETTING WITH CSJ 0353-09-003 AN PROJECT; LETTING WITH CSJ 0353-09-003;	11/2020 — — —	11/2020 0 - — — —	5/2023 04/2 	023 2021	E	SW PE:	\$0 	\$0 	\$0	\$10,000,000	\$0 \$0	\$0	\$10,000,000

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TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
County: DENTON To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019		04/2023 2019 E	SW PE:	\$0 	\$0	\$0	\$800,000	\$0 	\$0	\$800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0353-09-003		11/2020	10/2020 08/2025	04/2023 2021 R	SW ROW:	\$0	\$2,700,000	\$0	\$150,000	\$150,000	\$0	\$3,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		-					· -		- -			
0353-09-003		08/2023	04/2023 08/2026	2023 C	2M:	\$0	\$22,591,529	\$0	\$5,647,882	\$0	\$0	\$28,239,411
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					- 							_
				2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$25,291,529	\$0	\$6,597,882	\$150,000	\$0	\$32,039,411
260 0353-09-003 TXDOT-DALLAS City: ROANOKE SH From: BUS 114K 114 County: DENTON To: WEST OF US 377	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	-	02/2019 08/2025	04/2023 2019 E	SW PE:	\$0 	\$0 	\$0 	\$800,000	\$0 	\$0	\$800,000
·												
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-09-003		11/2020	10/2020 08/2025	04/2023 2021 R	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE ROW FUNDING												
0353-09-003		08/2023	04/2023 08/2026	2023 C	2M:	\$0	\$22,591,529	\$0	\$5,647,882	\$0	\$0	\$28,239,411
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$22,591,529	\$0	\$6,447,882	\$0	\$0	\$29,039,411
3038 0451-05-001 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (S GOLIAD ST) 205	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018 04/2026		SW PE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST)							. — — — -					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT						4.0	4	4.0	4:	4:		
0451-05-001		04/2020	03/2020 04/2026	2020 R — — — — — —	SW ROW:	\$0 — — — —	\$8,000,000	\$0 	\$1,000,000 - — — — —	\$1,000,000 — — — —	\$0 — — — — —	\$10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
				2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000
3038 0451-05-001 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (S GOLIAD ST) 205 County: ROCKWALL To: JCT SH 205/JOHN KING (N GOLIAD ST)	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	09/2044	08/2018 04/2026	2036 E	SW PE:	\$0 	\$0	\$0 	\$3,000,000	\$0 	\$0	\$3,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0451-05-001		04/2020	03/2020 04/2026	2036 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
				2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$4,000,000	\$1,000,000	\$0	\$13,000,000
						•		-				

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TIP CSJ Agency Code	Facility	<i>I</i>	Project Description			Est Comp Date (FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
038.1 0451-05-003 TXDOT-DALLAS	205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2027	20	024 E — — — -	SW PE:	\$0 	\$0 	\$0 	\$2,163,280 	\$0 	\$0 	\$2,163,280
FY 2024 COMMENTS: REGIONAL 10 YE/	AR PLAN PROJECT; TIP 13038.1	1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CS	SJ 0451-05-001 IS THE ULTIMATE													
0451-05-003		,		04/2027		08/2029	20	027 C	2M: 	\$0	\$36,642,044	\$0	\$9,160,511	\$0 	\$0 	\$45,802,555
FY 2027 COMMENTS: REGIONAL 10 YEA	R PLAN PROJECT; TIP 13038.1	1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CS	SJ 0451-05-001 IS THE ULTIMATE													
							2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$36,642,044	\$0	\$11,323,791	\$0	\$0	\$47,965,835
38.1 0451-05-003 TXDOT-DALLAS	City: ROCKWALL SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST)	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY	08/2021	08/2021	04/2027	20	024 E	SW PE:	\$0	\$0	\$0	\$2,163,280	\$0	\$0	\$2,163,280
		To: JCT SH 205/JOHN KING (N GOLIAD ST)														
FY 2024 COMMENTS: REGIONAL 10 YEA	R PLAN PROJECT; TIP 13038.1	1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CS	SJ 0451-05-001 IS THE ULTIMATE													
0451-05-003				04/2027		08/2029	20	027 C	2M:	\$0	\$36,642,044	\$0	\$9,160,511	\$0	\$0	\$45,802,55
FY 2027 COMMENTS: REGIONAL 10 YEA	R PLAN PROJECT; TIP 13038.1	1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CS	SJ 0451-05-001 IS THE ULTIMATE													
									TOTAL BY TIP CODE	·	\$36,642,044		\$11,323,791	\$0	\$0	\$47,965,83
	City: ROCKWALL N/A	From:	PLACEHOLDER					B PROPOSED	TOTAL BY TIP CODE	\$0 \$0	\$36,642,044 \$0	\$0 \$0	\$11,323,791 \$0	\$0 \$0	\$0 \$0	
1011 0000-18-181 ROCKWALL	City: ROCKWALL N/A County: ROCKWALL								TOTAL BY TIP CODE	·				•		\$47,965,83 \$
	City: ROCKWALL N/A County: ROCKWALL	From:					. — — -	0 C	:	\$0	\$0	\$0 	\$0	\$0	\$0	
1011 0000-18-181 ROCKWALL	City: ROCKWALL N/A County: ROCKWALL	From:					. — — -	0 C	TOTAL BY TIP CODE	\$0				•	\$0 	
1011 0000-18-181 ROCKWALL	City: ROCKWALL N/A County: ROCKWALL OR NEW PROJECT City: ROCKWALL CS	From:		10/2026		10/2028	2023-2026	O C	:	\$0	\$0 	\$0 	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER FO	City: ROCKWALL N/A County: ROCKWALL OR NEW PROJECT City: ROCKWALL CS County: ROCKWALL	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	PLACEHOLDER PLACEHOLDER RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO	10/2026		10/2028	2023-2026	O C	TOTAL BY TIP CODE	\$0	\$0 	\$0	\$0 	\$0 	\$0 	
FY 0 COMMENTS: PLACEHOLDER FO	City: ROCKWALL N/A County: ROCKWALL OR NEW PROJECT City: ROCKWALL CS County: ROCKWALL	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE To: MARINA DRIVE	PLACEHOLDER PLACEHOLDER RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO	10/2026		10/2028	2023-2026	0 C	TOTAL BY TIP CODE	\$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0	\$0 	\$0 	
FY 2027 COMMENTS: ADD PROJECT TO 0918-25-029 FY 2027 COMMENTS: ADD PROJECT TO	City: ROCKWALL N/A County: ROCKWALL OR NEW PROJECT City: ROCKWALL CS County: ROCKWALL THE 2025-2028 TIP/STIP AS AF	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE To: MARINA DRIVE	PLACEHOLDER RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD DENTON CO RTR ACCT 121-DE2 TO	<u> </u>			2023-2026	0 C	: TOTAL BY TIP CODE 3RTR121 - RC1:	\$0 	\$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$2,689,3 - — — —
FY 2027 COMMENTS: ADD PROJECT TO 0918-25-029 FY 2027 COMMENTS: ADD PROJECT TO	City: ROCKWALL N/A County: ROCKWALL OR NEW PROJECT City: ROCKWALL CS County: ROCKWALL THE 2025-2028 TIP/STIP AS AF	From: To: From: ON VILLAGE DRIVE FROM LAGUNA DRIVE To: MARINA DRIVE APPROVED BY THE RTC ON FEBRUARY 8, 2024 BY THE RTC 2/8/2024; RECLASSIFY \$8,562,807 FROM E	PLACEHOLDER RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD DENTON CO RTR ACCT 121-DE2 TO	<u> </u>			2023-2026	0 C	: TOTAL BY TIP CODE 3RTR121 - RC1:	\$0 	\$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$2,689,i
FY 0 COMMENTS: PLACEHOLDER FO 1011 0918-25-029 ROCKWALL FY 2027 COMMENTS: ADD PROJECT TO 0918-25-029 FY 2027 COMMENTS: ADD PROJECT TO ROCKWALL CO RT 0918-25-029	City: ROCKWALL N/A County: ROCKWALL OR NEW PROJECT City: ROCKWALL CS County: ROCKWALL THE 2025-2028 TIP/STIP AS AF	From: To: From: ON VILLAGE DRIVE FROM LAGUNA DRIVE To: MARINA DRIVE APPROVED BY THE RTC ON FEBRUARY 8, 2024 BY THE RTC 2/8/2024; RECLASSIFY \$8,562,807 FROM E	PLACEHOLDER RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD DENTON CO RTR ACCT 121-DE2 TO	10/2026		10/2028	2023-2026	0 C	:	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,151,492 	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$537,873 \$2,288,833 	\$0 \$0 \$0 \$0 \$0 \$0	\$2,689,3 - — — —

\$0

\$0 \$12,000,000

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2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$15,000,000

\$0 \$3,000,000

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TIP CSJ Agency Facility	Project Description		Actual E Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276 County: ROCKWALL To: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)		10/2014	08/2045	202	027 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0 	\$1,500,000
County: ROCKWALL To: FM 551	(OLIMATE O)													
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
1290-03-016		02/2020	09/2019	08/2045	207	027 R — — — —	SW ROW:	\$0 	\$4,000,000	\$0 	\$500,000	\$500,000	\$0	\$5,000,000
FY 2027 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT														
					2023-2026 /	APPROVED T	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
1255 1290-03-016 TXDOT-DALLAS City: ROCKWALL SH From: FM 549 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN	-	10/2014	08/2045	207	029 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL To: FM 551	(ULTIMATE 6)													
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REGIONAL 10-YEAR PLAN "SEED MONEY" PROJECT; REVIS	ISE FISCAL YEAR													
1290-03-016		02/2020	09/2019	08/2045	207	029 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
2524 1290-03-020 TXDOT-DALLAS City: ROCKWALL SH From: FM 551 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN		09/2014	08/2045		PROPOSED TO	SW PE:	\$0	\$4,000,000 \$0	\$0 \$0		\$500,000 \$0	\$0 \$0	\$6,500,000 \$500,000
County: ROCKWALL To: FM 548	(ULTIMATE 6)										. — — — –			
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019														
1290-03-020			09/2019		200	027 R	SW ROW:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2027 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019														
					2023-2026 /	APPROVED T	TOTAL BY TIP CODE	\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000
2524 1290-03-020 TXDOT-DALLAS City: ROCKWALL SH From: FM 551 276	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)		09/2014	08/2045	207	029 E — — — —	SW PE:	\$0	\$0	\$0 	\$500,000	\$0	\$0	\$500,000
County: ROCKWALL To: FM 548	(ULTIVIATE U)													
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR														
1290-03-020		02/2020	09/2019	08/2045	207	029 R	SW ROW:	\$0	\$400,000	\$0 	\$50,000 	\$50,000	\$0	\$500,000
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR														
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR					2025-2028 P	ROPOSED TO	TOTAL BY TIP CODE	\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000

TIP CSJ Agency Code	Facility		Project Description		Actual Est (Start Date Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
035 1290-04-011 TXDOT-DALLAS	276	FM 548 WEST OF COUNTY ROAD 2472 (HUNT	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)				2027 E	SW PE:	\$0 	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		COUNTY LINE)	,												
FY 2027 COMMENTS: RELATED TO TIP	55151/CSJ 1290-05-019 AND TIP 5252	24/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN	"SEED MONEY" PROJECT												
1290-04-011				02/2020	09/2019 08/	2045	2027 R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,000
FY 2027 COMMENTS: RELATED TO TIP	55151/CSJ 1290-05-019 AND TIP 5252	24/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN	"SEED MONEY" PROJECT												
						2023-2	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,00
1035 1290-04-011 TXDOT-DALLAS	276	FM 548 WEST OF COUNTY ROAD 2472 (HUNT	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014 08/	2045	2029 E — — — —	SW PE:	\$0 	\$0	\$0 	\$1,000,000	\$0 — — — —	\$0 — — — — —	\$1,000,00
	· · · · · · · · · · · · · · · · · · ·	COUNTY LINE)													
	55151/CSJ 1290-05-019 AND TIP 5252	24/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN	"SEED MONEY" PROJECT; REVISE												
FY 2029 COMMENTS: RELATED TO TIP S FISCAL YEAR 1290-04-011				02/2020	09/2019 08/	2045	2029 R	SW ROW:	\$0	\$2,720,000	\$0	\$340,000	\$340,000	\$0	\$3,400,0
FISCAL YEAR				02/2020	09/2019 08/	2045	2029 R — — — —	SW ROW:	\$0 — — — —	\$2,720,000 — — — —	\$0 - — — —	\$340,000 - — — — -	\$340,000 	\$0 	\$3,400,0 — — —
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9		24/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN	"SEED MONEY" PROJECT; REVISE	02/2020	09/2019 08/	2045	2029 R — — — —	SW ROW: - — — — —	\$0 	\$2,720,000 — — — —	\$0 - — — —	\$340,000 - — — — -	\$340,000 — — — —	\$0 — — — — —	\$3,400,0
FISCAL YEAR 1290-04-011		4/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN	"SEED MONEY" PROJECT; REVISE	02/2020	09/2019 08/: -										\$3,400,00 - — — -
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9		4/CSJ 1290-03-020; REGIONAL 10-YEAR PLAN	"SEED MONEY" PROJECT; REVISE	02/2020	09/2019 08/:			SW ROW:		\$2,720,000	*		\$340,000	\$0 	
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552	SH 205	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION			2025-2									\$4,400,0
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP S FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552 County: ROCKWALL To:	SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4			2025-2	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,0
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP S FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552	SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4			2025-2	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,720,000	\$0	\$1,340,000	\$340,000	\$0	\$4,400,0
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP S FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552 County: ROCKWALL To:	SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017		2025-2	2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,720,000	\$0 \$0	\$1,340,000	\$340,000 \$0	\$0	\$4,400,0
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP SELECTION SELECTIO	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552 County: ROCKWALL To: UTION PAID BY ROCKWALL COUNTY; SI	SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017 08/	2025-2	2028 PROPOSED 1	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$2,720,000 \$0	\$0 \$0	\$1,340,000 \$0	\$340,000 \$0	\$0 \$1,000,000	\$4,400,0
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBLE 1017-01-015	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552 County: ROCKWALL To: UTION PAID BY ROCKWALL COUNTY; SI	SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017 08/	2025-2	2028 PROPOSED 1	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$2,720,000 \$0	\$0 \$0	\$1,340,000 \$0	\$340,000 \$0	\$0 \$1,000,000	\$3,400,00
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBLE 1017-01-015	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552 County: ROCKWALL To: UTION PAID BY ROCKWALL COUNTY; SI	SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017 08/	2025-2 2045	2028 PROPOSED 1 2027 E	TOTAL BY TIP CODE 3LC:	\$0 \$0 \$0 \$0	\$2,720,000 \$0 \$9,201,894	\$0 \$0	\$1,340,000 \$0	\$340,000 \$0	\$0 \$1,000,000	\$4,400,0
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBLE 1017-01-015	City: ROCKWALL FM From: 552 County: ROCKWALL TO: UTION PAID BY ROCKWALL COUNTY; SI OJECT City: ROCKWALL FM From: 552	SH 205 SH 66 SEED MONEY PROJECT SH 205	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017 08/3 	2025-2 2045 — — — — 2045 — — — —	2028 PROPOSED 1 2027 E	TOTAL BY TIP CODE 3LC: SW ROW:	\$0 \$0 \$0 \$0	\$2,720,000 \$0 \$9,201,894	\$0 \$0 	\$1,340,000 \$0 \$1,150,237	\$340,000 \$0 \$1,150,237	\$0 \$1,000,000 	\$4,400,0 \$1,000,0 \$11,502,3 \$12,502,3
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBLE 1017-01-015 FY 2027 COMMENTS: SEED MONEY PRO	55151/CSJ 1290-05-019 AND TIP 5252 City: ROCKWALL FM From: 552 County: ROCKWALL To: UTION PAID BY ROCKWALL COUNTY; SI OJECT City: ROCKWALL FM From:	SH 205 SH 66 SEED MONEY PROJECT SH 205	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION WIDEN FROM 2 LANE RURAL TO 4	06/2017	06/2017 08/3 	2025-2 2045 — — — — 2045 — — — —	2027 E 2027 R 2026 APPROVED	TOTAL BY TIP CODE 3LC: SW ROW:	\$0 \$0 	\$2,720,000 \$0 \$9,201,894 \$9,201,894	\$0 \$0 \$0 	\$1,340,000 \$0 \$1,150,237 \$1,150,237	\$340,000 \$0 \$1,150,237 \$1,150,237	\$0 \$1,000,000 	\$4,400,0 \$1,000,0 \$11,502,3 \$12,502,3
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBLE 1017-01-015 FY 2027 COMMENTS: SEED MONEY PRO 5006 1017-01-015 TXDOT-DALLAS	City: ROCKWALL FM From: 552 County: ROCKWALL TO: UTION PAID BY ROCKWALL COUNTY; SI OJECT City: ROCKWALL FM From: 552 County: ROCKWALL FM From: 552 County: ROCKWALL FM From: 552	SH 205 SH 66 SEED MONEY PROJECT SH 205	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION WIDEN FROM 2 LANE RURAL TO 4	06/2017	06/2017 08/3 	2025-2 2045 — — — — 2045 — — — —	2027 E 2027 R 2026 APPROVED	TOTAL BY TIP CODE 3LC: SW ROW:	\$0 \$0 	\$2,720,000 \$0 \$9,201,894 \$9,201,894	\$0 \$0 \$0 	\$1,340,000 \$0 \$1,150,237 \$1,150,237	\$340,000 \$0 \$1,150,237 \$1,150,237	\$0 \$1,000,000 	\$4,400,0 \$1,000,0 \$11,502,3 \$12,502,3
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBLE 1017-01-015 FY 2027 COMMENTS: SEED MONEY PRO 5006 1017-01-015 TXDOT-DALLAS	City: ROCKWALL FM From: 552 County: ROCKWALL TO: UTION PAID BY ROCKWALL COUNTY; SI OJECT City: ROCKWALL FM From: 552 County: ROCKWALL FM From: 552 County: ROCKWALL FM From: 552	SH 205 SH 66 SEED MONEY PROJECT SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 — — — — — — — — — — — — — — — — — — —	06/2017 08/3 	2025-2 2045 2045 2045 2023-2 2032	2027 E 2027 R 2026 APPROVED	TOTAL BY TIP CODE 3LC: SW ROW:	\$0 \$0 \$0 \$0 \$0 \$0	\$2,720,000 \$0 \$9,201,894 \$9,201,894	\$0 \$0 \$0 \$0 \$0 \$0	\$1,340,000 \$0 \$1,150,237 \$1,150,237	\$340,000 \$0 \$1,150,237 \$1,150,237 \$0 \$0	\$0 \$1,000,000 	\$4,400, \$1,000, \$11,502, \$12,502, \$1,000,
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBUTION FY 2027 COMMENTS: SEED MONEY PRO 5006 1017-01-015 TXDOT-DALLAS FY 2036 COMMENTS: LOCAL CONTRIBUTION FOR THE PROPERTY AND THE PROPERTY AN	City: ROCKWALL FM From: 552 County: ROCKWALL TO: UTION PAID BY ROCKWALL COUNTY; SI City: ROCKWALL FM From: 552 County: ROCKWALL FM From: 552 County: ROCKWALL TO:	SH 205 SH 66 SEED MONEY PROJECT SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 — — — — — — — — — — — — — — — — — — —	06/2017 08/3 11/2019 08/3 06/2017 08/3	2025-2 2045 2045 2045 2023-2 2032	2028 PROPOSED 1 2027 E 2027 R 2026 APPROVED 1 2036 E	TOTAL BY TIP CODE 3LC: SW ROW: TOTAL BY TIP CODE 3LC:	\$0 \$0 \$0 \$0 \$0 \$0	\$2,720,000 \$0 \$9,201,894 \$9,201,894 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,340,000 \$0 \$1,150,237 \$1,150,237 \$0	\$340,000 \$0 \$1,150,237 \$1,150,237 \$0 \$0	\$0 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	\$4,400, \$1,000, \$11,502, \$12,502, \$1,000,
FISCAL YEAR 1290-04-011 FY 2029 COMMENTS: RELATED TO TIP 9 FISCAL YEAR 5006 1017-01-015 TXDOT-DALLAS FY 2027 COMMENTS: LOCAL CONTRIBLE 1017-01-015 FY 2027 COMMENTS: SEED MONEY PRO 5006 1017-01-015 TXDOT-DALLAS FY 2036 COMMENTS: LOCAL CONTRIBLE 1017-01-015	City: ROCKWALL FM From: 552 County: ROCKWALL TO: UTION PAID BY ROCKWALL COUNTY; SI City: ROCKWALL FM From: 552 County: ROCKWALL FM From: 552 County: ROCKWALL TO:	SH 205 SH 66 SEED MONEY PROJECT SH 205 SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017 — — — — — — — — — — — — — — — — — — —	06/2017 08/3 11/2019 08/3 06/2017 08/3	2025-2 2045 2045 2023-2 2032	2027 E 2027 R 2026 APPROVED 2036 E 2036 R 2036 R	TOTAL BY TIP CODE 3LC: SW ROW: TOTAL BY TIP CODE 3LC:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,720,000 \$0 \$9,201,894 \$9,201,894 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,340,000 \$0 \$1,150,237 \$1,150,237 \$0	\$340,000 \$0 \$1,150,237 \$1,150,237 \$0 \$1,150,237 \$0	\$0 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	\$4,400,0 \$1,000,0 \$11,502,3

Tip CSJ Agency Facility Project Description Est Start Actual Est Comp Date Start Date Date Comp Date Start Date	88,879 \$0 	Local Contribution Total \$0 \$5,188,879 \$0 \$15,000,000 \$0 \$20,188,879 \$0 \$5,188,879
S5071 0451-01-053 TXDOT-DALLAS City: ROCKWALL SH From: SOUTH OF FM 548 WIDEN 2 LANE RURAL HIGHWAY TO 02/2018 07/2014 08/2045 2027 E SW PE: \$0 \$0 \$0 \$5,188 County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST) FY 2027 COMMENTS: 0451-01-053 TXDOT-DALLAS City: ROCKWALL SH From: SOUTH OF FM 548 WIDEN 2 LANE RURAL HIGHWAY TO 02/2018 06/2019 08/2045 2027 R SW ROW: \$0 \$12,000,000 \$0 \$1,500 FY 2027 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$12,000,000 \$0 \$6,688 S5071 0451-01-053 TXDOT-DALLAS City: ROCKWALL SH From: SOUTH OF FM 548 WIDEN 2 LANE RURAL HIGHWAY TO 02/2018 07/2014 09/2028 2027 E SW PE: \$0 \$0 \$0 \$5,188 County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)	\$88,879 \$0 	\$0 \$5,188,879 \$0 \$15,000,000 \$0 \$20,188,879
County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST) FY 2027 COMMENTS: 0451-01-053 City: ROCKWALL O451-01-053 TXDOT-DALLAS City: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST) WIDEN 2 LANE RURAL HIGHWAY TO 02/2018 07/2014 09/2028 2027 E SW PE: \$0 \$0 \$0 \$5.588 4 LANE DIVIDED (6 LANE ULTIMATE) County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)	88,879 \$1,500,000	\$0 \$20,188,879
0451-01-053	88,879 \$1,500,000	\$0 \$20,188,879
## 2027 COMMENTS: ## 2027 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE	88,879 \$1,500,000	\$0 \$20,188,879
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$12,000,000 \$0 \$6,688 5071 0451-01-053 TXDOT-DALLAS City: ROCKWALL SH From: SOUTH OF FM 548 WIDEN 2 LANE RURAL HIGHWAY TO 02/2018 07/2014 09/2028 2027 E SW PE: \$0 \$0 \$0 \$5,188 205 4 LANE DIVIDED (6 LANE ULTIMATE) County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)		
5071 0451-01-053 TXDOT-DALLAS City: ROCKWALL SH From: SOUTH OF FM 548 WIDEN 2 LANE RURAL HIGHWAY TO 02/2018 07/2014 09/2028 2027 E SW PE: \$0 \$0 \$0 \$5,188 205 4 LANE DIVIDED (6 LANE ULTIMATE) County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)		
205 4 LANE DIVIDED (6 LANE ULTIMATE) County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)	38,879 \$0 	\$0 \$5,188,879
County: ROCKWALL To: JCT SH 205/JOHN KING (S. GOLIAD ST)		
EV 2027 COMMENTS: REGIONAL 10. VEAR DLAN PROJECT		
THE SECTION AND THE SECTION AN		
0451-01-053 02/2018 06/2019 09/2028 2027 R SW ROW: \$0 \$12,000,000 \$0 \$1,500	00,000 \$1,500,000	\$0 \$15,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		
0451-01-053 09/2028 08/2032 2029 C 2M: \$0 \$35,237,359 \$0 \$8,809	09,340 \$0	\$0 \$44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE		
0451-01-053	55,126 \$0	\$0 \$102,775,632
0451-01-055		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN UPDATE		
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$129,457,865 \$0 \$36,053	53,345 \$1,500,000	\$0 \$167,011,210
55074 0451-04-021 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (N. GOLIAD ST) RECONSTRUCT AND WIDEN 4 LANE 02/2018 07/2014 04/2026 2014 E SW PE: \$0 \$0 \$0 \$1,200 TO 6 LANE ROADWAY		\$0 \$1,200,000
County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)		
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025		
0451-04-021 02/2018 07/2014 04/2026 2014 R SW ROW: \$0 \$800,000 \$0 \$100	00,000 \$100,000	\$0 \$1,000,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025		
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$800,000 \$0 \$1,300	00,000 \$100,000	\$0 \$2,200,000
55074 0451-04-021 TXDOT-DALLAS City: ROCKWALL SH From: JCT SH 205/JOHN KING (N. GOLIAD ST) RECONSTRUCT AND WIDEN 4 LANE 02/2018 07/2014 04/2026 2045 E SW PE: \$0 \$0 \$0 \$1,200 TO 6 LANE ROADWAY	00,000 \$0	\$0 \$1,200,000
County: ROCKWALL To: NORTH OF JOHN KING (COLLIN COUNTY LINE)		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR		
0451-04-021 02/2018 07/2014 04/2026 2045 R SW ROW: \$0 \$0 \$1,000	00,000	\$0 \$1,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST		
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$0 \$0 \$2,200	00,000 \$0	\$0 \$2,200,000

TIP CSJ Code	Agency	Fa	acility		Project Description			st Comp Actu Date Comp	II FI	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55074.1 0451-04-025 T	ΓΧDOT-DALLAS	,	205	JCT SH 205/JOHN KING (N. GOLIAD ST) NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014 (04/2026	2021	E — — —	SW PE:	\$0	\$0 	\$0	\$481,687 — — — —	\$0 	\$0 	\$481,687
FY 2021 COMMENTS: RI	EGIONAL 10 YE	AR PLAN PROJECT; RELATI	ED TO TIP 550)74/CSJ 0451-04-021														
0451-04-025						04/2027	(04/2029	2027	С	1:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2027 COMMENTS: RI	EGIONAL 10 YE	AR PLAN PROJECT; RELATI	ED TO TIP 550)74/CSJ 0451-04-021								- — — —						
0451-04-025						04/2027	(04/2029	2027	С	2M:	\$0	\$7,990,792	\$0	\$1,997,698	\$0	\$0	\$9,988,490
FY 2027 COMMENTS: RE	EGIONAL 10 YE	AR PLAN PROJECT; RELATI	ED TO TIP 550)74/CSJ 0451-04-021														
									2026 40000	VED TOT	AL BY TIP CODE	ćo	\$8,310,792	\$0	ć2 FF0 20F	\$0	ćo	¢10.070.177
								2023	5-2026 APPRO	VED IOI	AL BY TIP CODE	\$0	\$8,310,792	Şυ	\$2,559,385	ŞU	\$0	\$10,870,177
55074.1 0451-04-025 1	TXDOT-DALLAS	•	205	JCT SH 205/JOHN KING (N. GOLIAD ST) NORTH OF JOHN KING (COLLIN COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014 (2021 — — — —		SW PE:	\$0	\$0	\$0 	\$481,687	\$0	\$0 \$0	\$481,687
		2	205 To: N	NORTH OF JOHN KING (COLLIN COUNTY LINE)	TO 4 LANE ROADWAY (6 LANE	02/2018	07/2014 (·		•			·	
		County: ROCKWALL	205 To: N	NORTH OF JOHN KING (COLLIN COUNTY LINE)	TO 4 LANE ROADWAY (6 LANE	02/2018				E		·		•			·	
FY 2021 COMMENTS : RE 0451-04-025	REGIONAL 10 YEA	County: ROCKWALL	205 To: N	NORTH OF JOHN KING (COLLIN COUNTY LINE)	TO 4 LANE ROADWAY (6 LANE			04/2027	2021	E	SW PE: 	\$0 - — — —	\$0 	\$0 	\$481,687 — — — —	\$0	\$0 	\$481,687 — — — —
FY 2021 COMMENTS : RE 0451-04-025	REGIONAL 10 YEA	County: ROCKWALL	205 To: N	NORTH OF JOHN KING (COLLIN COUNTY LINE)	TO 4 LANE ROADWAY (6 LANE		(04/2027	2021	E	SW PE: 	\$0 - — — —	\$0 	\$0 	\$481,687 — — — —	\$0	\$0 	\$481,687 — — — —
0451-04-025 FY 2029 COMMENTS: RE 0451-04-025	REGIONAL 10 YEA	County: ROCKWALL SAR PLAN PROJECT; RELATI SAR PLAN PROJECT; RELATI	TO: N TED TO TIP 550	NORTH OF JOHN KING (COLLIN COUNTY LINE)	TO 4 LANE ROADWAY (6 LANE	04/2027	(04/2027 — — — — — — — — — — — — — — — — — — —	2021	E	SW PE: 	\$0	\$0 	\$0 	\$481,687 — — — — — \$80,000 — — — — —	\$0 \$0 \$0	\$0 	\$481,687 — — — — — \$400,000 — — — —

				Double		cpo.t										
TIP CSJ Agency Code	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp A	Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	ty: ROCKWALL IH 30 From ty: ROCKWALL To:	DALROCK EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016		10/2022	2017	E	SW PE: — — — — —	\$0 - — — —	\$0 	\$0 - — — -	\$10,400,000 	\$0 	\$0 — — — —	\$10,400,00 — — — —
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT															
0009-12-220				01/2020	-	10/2022	2019	R 	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0 	\$42,800,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT															
0009-12-220				10/2022	10/2022		2022	С	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT															
0009-12-220				10/2022	10/2022	09/2025	2022	С	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,27
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT															
							2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$181,259,418	\$0	\$50,364,854	\$0	\$0	\$231,624,2
5195 0009-12-220 TXDOT-DALLAS Cit		DALROCK EAST OF HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022 10)/2022 2017 	E	SW PE: — — — — —	\$0 - — — —	\$0 - — — — —	\$0 - — — — -	\$10,400,000 	\$0	\$0	\$10,400,00
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT															
0009-12-220				01/2020	05/2019	10/2022 10	0/2022 2019	R 	SW ROW:	\$0	\$38,520,000	\$0	\$4,280,000	\$0	\$0	\$42,800,0
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT															
0009-12-220				10/2022	10/2022	08/2027	2022	c	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN	N PROJECT; FUNDING OBLIGA	TED IN FY2022														
0009-12-220				10/2022	10/2022	08/2027	2022	С	12:	\$0	\$117,139,418	\$0	\$29,284,854	\$0	\$0	\$146,424,27
0009-12-220 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN		TED IN FY2022		10/2022	10/2022	08/2027	2022 	C 	12: 	\$0 - — — — —	\$117,139,418 - — — — — —	\$0 - — — -	\$29,284,854 _	\$0 - — — —	\$0	\$146,424,27 — — — —

TIP CSJ Agency Code		Facility	Project Description		Actual Start Date	Est Comp Date	Actual F Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83221 1015-01-024 TXDOT-DALLAS	•	FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026	20	19 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	County: ROCKWALL	To: SH 276									. – – – –					
FY 2019 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT; LOCA	AL CONTRIBUTION PAID BY ROCKWALL COUNTY														
1015-01-024				06/2026		08/2029	20	27 C	4:	\$0	\$27,402,300	\$0	\$6,850,575	\$0	\$0	\$34,252,875
FY 2027 COMMENTS: REGIONAL 10-YE	EAR PLAN PROJECT															
							2023-2026 /	PPROVED	TOTAL BY TIP CODE	\$0	\$27,402,300	\$0	\$6,850,575	\$0	\$2,000,000	\$36,252,875
83221 1015-01-024 TXDOT-DALLAS		FM From: SH 205 549	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	08/2026		PPROVED	TOTAL BY TIP CODE 3LC:	\$0 \$0	\$27,402,300 \$0	\$0 \$0	\$6,850,575 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$36,252,875 \$2,000,000
83221 1015-01-024 TXDOT-DALLAS				09/2010	09/2010	08/2026				· ·		•		<u> </u>		
	County: ROCKWALL	549		09/2010	09/2010	08/2026				· ·		•		<u> </u>		
	County: ROCKWALL	To: SH 276		09/2010	09/2010	08/2026	20			\$0		•		<u> </u>		

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$27,402,300

\$6,850,575

\$2,000,000

\$0

\$36,252,875

	05/2023	05/2023	08/2026	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
	09/2021	09/2021	05/2023	05/2023 2022	U 	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000 — — — — —	\$750,000
	09/2020	10/2019	05/2023	05/2023 2020 — — — —	R 	SW ROW:	\$0	\$567,671 — — — —	\$0	\$70,959	\$70,959 - — — — —	\$0	\$709,589
STORAGE BAYS													
IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND													
CONSTRUCT INTERSECTION	06/2014	06/2014	05/2023				•		\$ 0	\$299,759	\$70,959	\$1,865,000	\$3,718,589
			- — — —								- — — —		
	05/2023	04/2023	05/2025	2024	C	5:	\$n	\$915 200	\$0	\$228 800	\$0	\$0	\$1,144,000
	05/2023	04/2023	05/2025	2024	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$515,000	\$515,000
											. – – – –		
	09/2021		05/2023	2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
				2020	R	SW ROW:	\$0	\$567,671	\$0	\$70,959	\$70,959	\$0	\$709,589
AND RIGHT TURN LANES AND STORAGE BAYS										· — — — — —	- — — —		
CONSTRUCT INTERSECTION	06/2014	06/2014	05/2023		E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
	IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 09/2020 05/2023 05/2023 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 06/2014 09/2020 09/2020 09/2020	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS COP/2020 10/2019 COP/2021 09/2021 09/2021 O9/2021 09/2021 09/2021	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS O9/2020 10/2019 05/2023	Date Start Date Comp Dat	Date Start Date Date Comp Date	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 09/2021 09/2023 05/2025 2024 C 3LC: 05/2023 04/2023 05/2025 2024 C 5: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 09/2021 05/2023 05/2025 2024 C 3LC: 05/2023 04/2023 05/2025 2024 C 5: 2023-2026 APPROVED TOTAL BY TIP CODE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 09/2021 09/2021 05/2023 05/2023 2020 R SW ROW: 09/2021 09/2021 05/2023 05/2023 2020 R SW ROW:	Date Start Date Date Comp Date	Date Start Date Date Comp Date C	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 09/2020 10/2019 05/2023 2014 E 3LC: 50 50 50 09/2021 05/2023 2020 R SW ROW: 50 5567,671 50 09/2021 05/2023 2022 U 3LC: 50 50 50 05/2023 04/2023 05/2025 2024 C 3LC: 50 50 50 05/2023 04/2023 05/2025 2024 C 5: 50 5915,200 50 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 09/2021 06/2014 05/2023 05/2025 2024 E 3LC: 50 50 50 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS 09/2021 09/2021 05/2023 05/2023 2020 R SW ROW: 50 \$567,671 50 09/2021 09/2021 05/2023 05/2023 2020 R SW ROW: 50 \$567,671 50 09/2021 09/2021 05/2023 05/2023 2020 R SW ROW: 50 \$567,671 50	CONSTRUCT INTERSECTION OS/2021 OS/2023 Date Comp Date OS/2024 OS/2023 Date Comp Date OS/2024 OS/2023 Date OS/2023 Date Comp Date OS/2024 OS/2023 Date OS/20	Date Start Date Date Comp Date C	Date Sami Date Date Comp Bate Co

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TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual E Start Date	st Comp Date Co	Actual FY F omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4007.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS		04/2019		2019	E — —	3LC: — — — — -	\$0 	\$0 	\$0	\$0 — — — —	\$0	\$76,823 — — — — —	\$76,823
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY														
0009-04-072			11/2019	05/2023	2020	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2020 COMMENTS:														
0009-04-072		08/2022		05/2023	2022	U 	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY														
0009-04-072		05/2023	04/2023	08/2026	2023	c 	3LC:	\$0	\$0	\$0	\$0 	\$0	\$26,941 — — — — —	\$ 26,94 1
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY														
0009-04-072			04/2023	08/2026	2023	c 	5:	\$0	\$1,232,800	\$0	\$308,200	\$0	\$0 — — — — —	\$1,541,000
FY 2023 COMMENTS:														
					2023-2026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$1,365,556	\$0	\$324,795	\$16,594	\$403,764	\$2,110,709
L4007.2 0009-04-072 TXDOT-DALLAS City: ROWLETT SH 66 From: DALROCK County: ROCKWALL To: EAST OF DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019 — — -	04/2019	05/2023 0 — — —	5/2023 2019 — — — — —	E — —	3LC: — — — — -	\$0 	\$0	\$0 - — — —	\$0 	\$0 	\$76,823 — — — — —	\$76,823 - — — —
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY														
0009-04-072			11/2019		5/2023 2020	R	SW ROW:	\$0	\$132,756	\$0	\$16,595	\$16,594	\$0	\$165,945
FY 2020 COMMENTS:														
0009-04-072		08/2022	03/2023	05/2023 0	5/2023 2023	U 	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY; REVISE FISCAL YEAR														
0009-04-072		05/2023	05/2023	08/2026	2023	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$26,941	\$ 26,94 1
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY														
0009-04-072		05/2023	05/2023	08/2026	2023	c 	5: 	\$1,232,800 — — — —	\$1,232,800 — — — —	\$0 	\$308,200 — — — —	\$0 	\$0 	\$1,541,000
FY 2023 COMMENTS:														

TIP CSJ Code	Agency			Facility	У		Project Description			Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21077 0918-47-384	ROWLETT	•		CS	(ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE CHIESA ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND	01/2016	01/2016	09/2024		023 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,960	\$200,960
		County:	DALLAS		10.	LITIESA NOAD	LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK													
FY 2023 COMMENTS: LO	CAL CONTRIE	BUTION PAID	BY THE CI	TY OF RO	OWLETT															
0918-47-384								09/2022		04/2025	2	023 E — — —	3LC:	\$0 — — — —	\$0	\$0 	\$0	\$0 	\$1,052,415 — — — —	\$1,052,415 — — — —
FY 2023 COMMENTS: LO	CAL CONTRIE	BUTION PAID	BY THE CI	TY OF RO	OWLETT															
0918-47-384								06/2025		12/2026	2	025 R	STBG:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2025 COMMENTS:																				
0918-47-384								02/2027		02/2029	2	027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2027 COMMENTS: LO	CAL CONTRIE	BUTION PAID	BY THE CI	TY OF RO	OWLETT															
0918-47-384								02/2027		02/2029	2	027 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
FY 2027 COMMENTS:																				
											2022 2026	400001/5	D TOTAL BY TID CODE		Ć44.000.000		40	ć2 500 000	Á4 252 275	624 752 275
21077 0918-47-384	ROWLETT	City	ROWI FTT		From: (ON MERRITT ROAD FROM PRESIDENT	CONSTRUCT 0 TO 4 LANE DIVIDED	01/2016	01/2016	09/2024		D23 ENV	3LC:	\$0	\$14,000,000 \$0	\$0 \$0	\$0	\$3,500,000 \$0	\$4,253,375 \$200,960	\$21,753,375 \$200,960
21077 0310 17 301	NOWELL	County:		CS	(GEORGE BUSH TURNPIKE CHIESA ROAD	ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND													
							LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK													
FY 2023 COMMENTS: LO	CAL CONTRIE	BUTION PAID	BY THE CI	TY OF RO	OWLETT															
0918-47-384								09/2022		04/2025		023 E — — —	3LC:	\$0 	\$0	\$0 	\$0	\$0 — — — —	\$1,052,415 — — — —	\$1,052,415 — — — —
FY 2023 COMMENTS: LO	CAL CONTRIE	BUTION PAID	BY THE CI	TY OF RO	OWLETT															
0918-47-384								06/2025		12/2026	2	027 R — — —	STBG:	\$0 	\$400,000	\$0 	\$0	\$100,000	\$0	\$500,000
FY 2027 COMMENTS: RE	VISE FISCAL \	'EAR																		
0918-47-384								02/2027		02/2029	2	028 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2028 COMMENTS: LO	CAL CONTRIE	BUTION PAID	BY THE CI	TY OF RO	OWLETT;	REVISE FISCAL YEAR														
0918-47-384								02/2027		02/2029	2	028 C	STBG:	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
FY 2028 COMMENTS: REV	VISE FISCAL \	'EAR																		
											2025-2028	PROPOSE	D TOTAL BY TIP CODE	; <u>\$0</u>	\$14,000,000	\$0	\$n	\$3,500,000	\$4,253,375	\$21,753,375
														, , ,	,,	73	70	+=,=30,000	Ţ., <u>_</u> 55,575	+ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

TIP CSJ ode	Agency		Facility		Project Description	Est Start Date	Actual E Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
012 0000-18-182	ROWLETT	City: ROWLETT	N/A From:		PLACEHOLDER					0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: DALLAS	To:															
FY 0 COMMENTS: PL	LACEHOLDER I	FOR NEW PROJECT																
									2023-2026	APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
012 0918-00-468	ROWLETT	City: ROWLETT County: DALLAS	FRO	MILLER ROAD FROM PGBT/SH 190 NTAGE ROAD N HILL DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)	01/2026		01/2027		026 E — — — —	3RTR121 - DA2:	\$0 — — — — —	\$0	\$5,000,000	\$0 	\$1,250,000	\$0 — — — — —	\$6,250,000
		O THE 2025-2028 TIP/ST /EL DESIGN TO DETERMI		7 THE RTC ON FEBRUARY 8, 2024; RTR1 SIBILITY	.21 - DA2; FUNDS TO PAY FOR													
0918-00-468						01/2026		01/2027	2	026 E	3LC:	\$0	\$0	\$0	\$0	\$3,870,000	\$0	\$3,870,000
		O THE 2025-2028 TIP/ST Y AND CITY OF ROWLET		THE RTC ON FEBRUARY 8, 2024; LOCA	AL CONTRIBUTION TO BE PAID BY													
									2025-2028	PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$5,000,000	\$0	\$5,120,000	\$0	\$10,120,000

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TIP CSJ Agency Code	F	Facility	Project Description	Est Start Date	Actual Est Start Date D	Comp Actu Date Comp	ual FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
222 0009-12-221 TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	To: EAST OF DALROCK RD TO: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019			021 2021 E — — — — —	SW PE: 	\$0 	\$0	\$0 	\$1,000,000 	\$0 	\$0 	\$1,000,000
2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT														
0009-12-221				09/2019	04/2019 03/	2021 03/20	021 2021 R — — — — — —	SW ROW:	\$0 	\$1,350,000	\$0 	\$150,000 	\$0 	\$0 — — — — —	\$1,500,000
2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT														
0009-12-221				03/2021	03/2021 03/	[/] 2024	2021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT				_	_				_				_	
0009-12-221				03/2021	03/2021 03/	/2024	2021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT														
						202	3-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500,000
	City: ROWLETT County: ROCKWALL	IH 30 From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS		01/2018 03,	2021 03/20	021 2021 E — — — — —	SW PE:	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0	\$1,000,000
2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT														
0009-12-221				09/2019	04/2019 03/	2021 03/20	021 2021 R — — — — —	SW ROW:	\$0	\$1,350,000	\$0 	\$150,000 	\$0 	\$0 	\$1,500,000
2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT														
0009-12-221				03/2021	03/2021 08/	2025	2021 C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
Y 2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT														
0009-12-221				03/2021	03/2021 08/	/2025	2021 C	4:	\$0	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000
Y 2021 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT														
						202	5-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$7,750,000	\$0	\$2,750,000	\$0	\$0	\$10,500,000
30 0000-18-071 ROWLETT	City: ROWLETT County: DALLAS	CS From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)	01/2027	01,	/2029	2027 C	3LC:	\$0 — — — —	\$0 - — — — —	\$0 	\$0 	\$0 	\$3,000,000 — — — — —	\$3,000,000
Y 2027 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY	OF ROWLETT													
						202	3-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
30 0000-18-071 ROWLETT	City: ROWLETT County: DALLAS	CS From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)				2027 C	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$0 	\$0
Y 2027 COMMENTS: LOCAL CONTRIBUT	TION PAID BY THE CITY	OF ROWLETT; CANCEL PROJECT AS IT IS NOT IN THE CI	TY'S CIP PLAN												

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

	or the free openitan	•
Double	e Entry Report*	

TIP Code	CSJ	Agency	Facility	Project Description Est Sta Date				Actual omp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83144	0000-18-033	ROWLETT	City: ROWLETT CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES 01/20	027	01	1/2028	:	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
			County: DALLAS To: KIRBY RD									-					
FY 2027	COMMENTS: LO	OCAL CONTRIB	JTION PAID BY THE CITY OF ROWLETT														
								2023-202	6 APPROVED	OTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
83144	0000-18-033	ROWLETT	City: ROWLETT CS From: CHAHA RD FROM ROWLETT RD	WIDEN FROM 2 LANES TO 3 LANES				:	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DALLAS To: KIRBY RD	- -								-					
FY 2027	COMMENTS: L	OCAL CONTRIB	ITION PAID BY THE CITY OF ROWLETT; CANCEL PROJECT AS IT IS NOT IN THE C	TY'S CIP PLAN													
								2025-202	8 PROPOSED	OTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP CSJ Agency Code 13039 2658-01-013 TXDOT-PARIS	Facil	itv															
13039 2658-01-013 TXDOT-PARIS		~1		Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual Comp Date	FY Pha	ase Categor	ory Obligations	Federal	Regional	State	Local	Local Contribution	Total
	City: ROYSE CITY FM 264	42		WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017		06/2020		2017 E	3LC:	·	\$0	\$0	\$0	\$0	\$630,000	\$630,000
	County: HUNT	To: SH	166			_	_		_	. –			-	. –			_
	AR PLAN PROJECT; PART OF BY HUNT COUNTY; HUNT CO		NNECTOR CAT 2/STBG TRADE; RELATED EAD INITIAL DESIGN	TO CSJ 1017-03-035; LOCAL													
2658-01-013					06/2017	06/2017	06/2020	11/2021 2	2017 E — — −	SW PE:	: \$0 	\$0 	\$0 	\$925,000 -	\$0 	\$0 	\$925,000 -
FY 2017 COMMENTS: REGIONAL 10-YEA FINAL DESIGN	R PLAN PROJECT; PART OF	2022 SE CON	NNECTOR CAT 2/STBG TRADE; RELATED	TO CSJ 1017-03-035; TXDOT TO LEAD													
2658-01-013					-	10/2017	-	-			\$0	•	\$0 	\$0	\$0 	\$145,000 	\$145,000
	AR PLAN PROJECT; PART OF BY HUNT COUNTY; HUNT CO		NNECTOR CAT 2/STBG TRADE; RELATED EAD ENVIRONMENTAL	TO CSJ 1017-03-035; LOCAL													
2658-01-013					09/2019	09/2019	07/2022	09/2022 7	2020 R — — –	SW ROW	V: \$0 	\$1,600,000 	\$0 	\$200,000	\$200,000 	\$0 	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEA	ιR PLAN PROJECT; PART OF	2022 SE CON	NNECTOR CAT 2/STBG TRADE; RELATED	TO CSJ 1017-03-035													
2658-01-013					-	09/2019	-		2020 U		N: \$0		\$0	\$174,790	\$174,790	\$0	\$1,747,900
FY 2020 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; PART OF	2022 SE CON	NNECTOR CAT 2/STBG TRADE; RELATED	TO CSJ 1017-03-035			_		_	· -			_	_			
2658-01-013					01/2023	01/2023	12/2024		2023 C	2M:	\$0	\$20,018,939	\$0 	\$5,004,735	\$0 	\$0 	\$25,023,674
FY 2023 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; PART OF	2022 SE CON	NNECTOR CAT 2/STBG TRADE; RELATED	/TO CSJ 1017-03-035									_				
2658-01-013					-	01/2023	-		2023 C		\$0		\$0	\$1,004,169	\$0	\$0	\$5,020,844
FY 2023 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; PART OF	2022 SE CON	NNECTOR CAT 2/STBG TRADE; RELATED	, TO CSJ 1017-03-035				- — —		. — — –							
								2023-2020	6 APPROV	ED TOTAL BY TIF	P CODE \$0	\$27,033,934	\$0	\$7,308,694	\$374,790	\$775,000	\$35,492,418
13039 2658-01-013 TXDOT-PARIS	City: ROYSE CITY FM 264		vi 35	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021 2	2017 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
	County: HUNT	To: SH	1 66														
	AR PLAN PROJECT; PART OF BY HUNT COUNTY; HUNT CO		NNECTOR CAT 2/STBG TRADE; RELATED NITIAL DESIGN	TO CSJ 1017-03-035; LOCAL													
2658-01-013	,				06/2017	06/2017	06/2020	11/2021 2	2017 E	SW PE:	: \$0 	\$0 	\$0 	\$925,000 -	\$0 	\$0 	\$925,000 -
FY 2017 COMMENTS: REGIONAL 10-YEA DESIGN	R PLAN PROJECT; PART OF	2022 SE CON	NNECTOR CAT 2/STBG TRADE; RELATED	D TO CSJ 1017-03-035; TXDOT LED FINAL													
2658-01-013					02/2018	10/2017	06/2020	06/2020 2	2018 EN	V 3LC:	\$0	\$0 	\$0 	\$0 -	\$0 	\$145,000 	\$145,000
	AR PLAN PROJECT; PART OF BY HUNT COUNTY; HUNT CO		NNECTOR CAT 2/STBG TRADE; RELATED	TO CSJ 1017-03-035; LOCAL													
CONTRIBUTION E																	
CONTRIBUTION B' 2658-01-013					09/2019	09/2019	07/2022	09/2022	2020 R	SW ROW	V: \$0	\$1,600,000	\$0 	\$200,000	\$200,000	\$0 	\$2,000,000

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date		Comp Adate Com		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
26	558-01-013				09/2019	09/2019 03/	2023 01/	2023 2020	U 	SW ROW:	\$0	\$1,398,320 — — — —	\$0 -	\$174,790 — — — —	\$174,790 	\$0 — — — — —	\$1,747,900
FY 2020 C	COMMENTS: RE	GIONAL 10-YEAR P	PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/	STBG TRADE; RELATED TO CSJ 1017-03-035													
26	558-01-013				01/2023	01/2023 12/	2024 	2023	c 	2M: 	\$0 	\$20,018,939 	\$0	\$5,004,735 — — — —	\$0	\$0 	\$25,023,674
FY 2023 C	COMMENTS: RE	GIONAL 10-YEAR P	PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/	STBG TRADE; RELATED TO CSJ 1017-03-035													
26	558-01-013				01/2023	01/2023 12/	2024	2023	с 	11:	\$0	\$4,016,675	\$0	\$1,004,169	\$0	\$0	\$5,020,844
FY 2023 C	COMMENTS: RE	GIONAL 10-YEAR P	PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/	STBG TRADE; RELATED TO CSJ 1017-03-035													
							20)25-2028 PR	OPOSED T	OTAL BY TIP COD	E \$0	\$27,033,934	\$0	\$7,308,694	\$374,790	\$775,000	\$35,492,418

							Doubi	e Liiti y	y kebo	1 L									
TIP CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-240	SACHSE	,	SACHSE DALLAS		rom: ON MERRITT RD/WOODBRIDGE PKWY FRO PLEASANT VALLEY ROAD D: NORTH OF SACHSE ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE	09/2019			07/2020 2019 E	:NV 	3LC:	\$0	\$0	\$0	\$0 	\$0	\$438,967	\$438,96°
FY 2019 COMMENTS: LOC	CAL CONTRIE	SUTION PAID	BY THE CITY	OF SACE	HSE														
0918-47-240							01/2019	03/2019	12/2023	2019	E 	3LC:	\$0 	\$0	\$0	\$0 	\$0 	\$691,433	\$691,433
FY 2019 COMMENTS: LOC	CAL CONTRIE	SUTION PAID	BY CITY OF	SACHSE A	ND DALLAS COUNTY														
0918-47-240							01/2019	03/2019	12/2023	2019	E — — -	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2019 COMMENTS:																			
0918-47-240							12/2023		06/2024	2021	U — — -	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
FY 2021 COMMENTS: LOC	CAL CONTRIE	SUTION PAID	BY THE CITY	OF SACE	ISE														
0918-47-240							12/2021	01/2022	12/2023	2022	R — — –	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700 -
FY 2022 COMMENTS: LOC	CAL CONTRIE	SUTION PAID	BY THE CITY	OF SACE	ISE														
0918-47-240							12/2021	01/2022	12/2023	2022	R — — -	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2022 COMMENTS:																			
0918-47-240							06/2024		06/2026	2025	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092 -
FY 2025 COMMENTS: LOC	CAL CONTRIE	SUTION PAID	BY THE CITY	OF SACH	ISE AND DALLAS COUNTY														
0918-47-240							06/2024		06/2026	2025	C — — -	5: 	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
FY 2025 COMMENTS: CM	1AQ FUNDS C	ONLY FOR INT	ERSECTION,	, SIGNAL,	AND SHARED-USE PATH IMPROVEMENTS														
0918-47-240							06/2024		06/2026	2025	c 	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0 	\$16,285,783
FY 2025 COMMENTS:																			
										2023-2026 APPRO	OVED TO	TAL BY TIP CODE	\$1,200,000	\$16,230,326	\$0	\$0	\$4,057,582	\$12,756,892	\$33,044,800
4024 0918-47-240	SACHSE	City: County:			rom: ON MERRITT RD/WOODBRIDGE PKWY FRO PLEASANT VALLEY ROAD D: NORTH OF SACHSE ROAD	COM RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE		03/2019	05/2021	07/2020 2019 E	:NV 	3LC: 	\$0 	\$0	\$0 - — — —	\$0 — — — -	\$0 	\$438,967 — — — — -	\$438,967

			2000.0	inti y itepoi	•								
TIP CSJ Agency Code	Facility	Project Description		tual Est Comp t Date Date (Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-240				/2019 12/2024	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$691,433	\$691,433
2019 COMMENTS: LOCAL CONTRI	BUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY												
0918-47-240			01/2019 03/	/2019 12/2024	2019 E	STBG:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Y 2019 COMMENTS:								. – – – –	. – – – –				
0918-47-240			12/2021 01/ — — — —	/2022 06/2024 	2022 R — — — — — —	3LC:	\$0 	\$0 - — — — —	\$0 - — — —	\$0 	\$0 	\$1,211,700 — — — — —	\$1,211,700
Y 2022 COMMENTS: LOCAL CONTRI	BUTION PAID BY THE CITY OF SACHSE												
0918-47-240			12/2021 01/	/2022 06/2024	2022 R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Y 2022 COMMENTS:						. – – – –							
0918-47-240			06/2024	06/2025	2024 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
Y 2024 COMMENTS: LOCAL CONTRI	BUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR					. – – – –			. — — — —				
0918-47-240			09/2025	09/2027	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
Y 2029 COMMENTS: LOCAL CONTRI	BUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR								. – – – –				
0918-47-240			09/2025	09/2027	2029 C	5:	\$0	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
Y 2029 COMMENTS: CMAQ FUNDS (ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEI	MENTS; REVISE FISCAL YEAR							. — — — —				
0918-47-240			09/2025	09/2027	2029 C	STBG:	\$0	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
Y 2029 COMMENTS: REVISE FISCAL	YEAR												
					2025-2028 PROPOSED 1	OTAL BY TIP CODE	\$1.200.000	\$16.230.326	\$0	\$0	\$4,057,582	\$12,756,892	\$33,044,800
.20 0000-02-065 SAGINAW	City: SAGINAW N/A From:	PLACEHOLDER			0 E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County: TARRANT To:			. – – – –				. – – – –	. – – – –				
FY 0 COMMENTS: PLACEHOLDER	FOR NEW PROJECT												
					2023-2026 APPROVED	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 0000-02-065 SAGINAW	City: SAGINAW VA From: CITYWIDE County: TARRANT To:	DEVELOP A COMPREHENSIVE SA ACTION PLAN	FETY 01/2025 — — — —	01/2026	2025 E — — — — — —	10:	\$0 	\$184,000	\$0 - — — —	\$0	\$46,000 — — — —	\$0 — — — — —	\$230,000 — — — —
FY 2025 COMMENTS: 2023 SAFE STRI 5000-00-950	EETS AND ROADS FOR ALL PLANNING GRANT; ADD PROJECT TO THE 2	025-2028 TIP/STIP; PROJECT GROUPED UNDER CS	J										

TIP CSJ Agency Code		Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5197.2 0195-02-081 TXDOT-DALLA	County: DENTON		NORTH OF FM 455 NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	<u> </u>	08/2021 — — —	12/2024	202 — — — —	L E — —	SW PE: — — — —	\$0	\$0 	\$0 	\$10,000,000 - — — — — —	\$0 - — — —	\$0 	\$10,000,00 — — — —
FY 2021 COMMENTS: RELATED TO TII	9 55197/CSJ 0195-02-07	'4 AND TIP 5519	7.3/CSJ 0195-02-084; REGIONAL 10-YEAR	PLAN PROJECT													
0195-02-081					05/2022	09/2023	12/2024	202	3 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2023 COMMENTS: RELATED TO THE	9 55197/CSJ 0195-02-07	'4 AND TIP 5519'	7.3/CSJ 0195-02-084; REGIONAL 10-YEAR I	PLAN PROJECT													
0195-02-081					12/2024		08/2028	202	4 C	12:	\$0	\$140,219,740	\$0	\$35,054,935	\$0	\$0	\$175,274,675
										OTAL BY TIP CODI		\$176,219,740		\$49,054,935	\$0	\$0	\$225,274,675
55197.2 0195-02-081 TXDOT-DALLA	S City: SANGER County: DENTON		NORTH OF FM 455 NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		08/2021 — — —			PROVED TO	SW PE:	\$0 \$0			\$49,054,935 \$10,000,000	\$0 \$0	\$0 \$0	\$225,274,675 \$10,000,000
	County: DENTON	То:		LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		08/2021									·	<u> </u>	
	County: DENTON	То:	NORTH OF VIEW RD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PLAN PROJECT			12/2024	202			\$0				·	<u> </u>	
FY 2021 COMMENTS: RELATED TO TII 0195-02-081	County: DENTON 9 55197/CSJ 0195-02-07	To: 4 AND TIP 5519	NORTH OF VIEW RD	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PLAN PROJECT	<u> </u>		12/2024	202	L E — —	SW PE: 	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
0195-02-081	County: DENTON 9 55197/CSJ 0195-02-07	To: 4 AND TIP 5519	NORTH OF VIEW RD 7.3/CSJ 0195-02-084; REGIONAL 10-YEAR	LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PLAN PROJECT PLAN PROJECT; REVISE PHASE	<u> </u>	07/2023 — — —	12/2024	202	L E — —	SW PE: 	\$0	\$0	\$0 	\$10,000,000	\$0	\$0	\$10,000,(

\$0 \$176,219,740

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$49,054,935

\$0

\$0

\$225,274,675

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

TIP CSJ Agency ode		Facility	Project Description		Actual Est Comp Actual Est Comp Actual Com	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
7.3 0195-02-084 TXDOT-DALL/	AS City: SANGER County: DENTON	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2023	06/2024	2022 E	SW PE:	\$0	\$0	\$0	\$2,820,783	\$0	\$0	\$2,820,78 _
Y 2022 COMMENTS : REGIONAL 10- 0195-02-084	-YEAR PLAN PROJECT; RELA	ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 5519	97.2/CSJ 0195-02-081	05/2023	06/2024	2022 R	SW ROW:	\$0	\$2,880,000	\$0	\$320,000	\$0	\$0	\$3,200,00
Y 2022 COMMENTS: REGIONAL 10-	-YEAR PLAN PROJECT; RELA	ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197	97.2/CSJ 0195-02-081			. – – – – –								
0195-02-084				06/2024	08/2028	2024 C	11:	\$0	\$2,059,705	\$0	\$514,926	\$0	\$0	\$2,574,63
FY 2024 COMMENTS: REGIONAL 10-	-YEAR PLAN PROJECT; RELA	ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197	97.2/CSJ 0195-02-081											
0195-02-084				06/2024	08/2028	2024 C	12:	\$0	\$53,552,317	\$0	\$13,388,079	\$0	\$0	\$66,940,396
		ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197				023-2026 APPROVED T		-	\$58,492,022		\$17,043,788	\$0	\$0	
		ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197 IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	<u> </u>		2023 E	SW PE:	\$0 	\$58,492,022 \$0 	\$0 \$0 - — — — —	\$17,043,788 \$2,820,783 	\$0 \$0	\$0 	
97.3 0195-02-084 TXDOT-DALL/	AS City: SANGER County: DENTON	IH 35 From: NORTH OF VIEW RD	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS)	02/2023 06/2024	2023 E	SW PE:	\$0	\$0	\$0	\$2,820,783	\$0	\$0	\$2,820,78: - — — — —
97.3 0195-02-084 TXDOT-DALL/	AS City: SANGER County: DENTON	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS)				-				•	•	\$2,820,78
.97.3 0195-02-084 TXDOT-DALL/ FY 2023 COMMENTS: REGIONAL 10- 0195-02-084	AS City: SANGER County: DENTON -YEAR PLAN PROJECT; RELA	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS 97.2/CSJ 0195-02-081; REVISE FISCAL YEAR)	02/2023 06/2024	2023 E	SW PE:	\$0	\$0	\$0	\$2,820,783	\$0	\$0	\$2,820,783 - — — —
.97.3 0195-02-084 TXDOT-DALL/ FY 2023 COMMENTS: REGIONAL 10- 0195-02-084	AS City: SANGER County: DENTON -YEAR PLAN PROJECT; RELA	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 5519	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS 97.2/CSJ 0195-02-081; REVISE FISCAL YEAR)	02/2023 06/2024	2023 E	SW PE:	\$0	\$0	\$0	\$2,820,783	\$0	\$0	\$2,820,78
97.3 0195-02-084 TXDOT-DALL/ FY 2023 COMMENTS: REGIONAL 10- 0195-02-084 FY 2023 COMMENTS: REGIONAL 10-	AS City: SANGER County: DENTON -YEAR PLAN PROJECT; RELA -YEAR PLAN PROJECT; RELA	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 5519	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS 97.2/CSJ 0195-02-081; REVISE FISCAL YEAR	05/2023 1	02/2023 06/2024 	2023 E	SW PE:	\$0	\$2,880,000	\$0	\$2,820,783	\$0	\$0	\$2,820,783
97.3 0195-02-084 TXDOT-DALL/ FY 2023 COMMENTS: REGIONAL 10- 0195-02-084 FY 2023 COMMENTS: REGIONAL 10-	AS City: SANGER County: DENTON -YEAR PLAN PROJECT; RELA -YEAR PLAN PROJECT; RELA	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55193 ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55193	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS 97.2/CSJ 0195-02-081; REVISE FISCAL YEAR	05/2023 1	02/2023 06/2024 	2023 E	SW PE:	\$0 \$0 \$0	\$2,880,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,820,783	\$0	\$0	\$2,820,78: \$3,200,000 \$2,574,63:
97.3 0195-02-084 TXDOT-DALL/ FY 2023 COMMENTS: REGIONAL 10- 0195-02-084 FY 2023 COMMENTS: REGIONAL 10- 0195-02-084 FY 2028 COMMENTS: REGIONAL 10- 0195-02-084	AS City: SANGER County: DENTON -YEAR PLAN PROJECT; RELA -YEAR PLAN PROJECT; RELA -YEAR PLAN PROJECT; RELA	IH 35 From: NORTH OF VIEW RD To: DENTON/COOKE CL ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55193 ATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55193	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS 97.2/CSJ 0195-02-081; REVISE FISCAL YEAR 97.2/CSJ 0195-02-081; REVISE FISCAL YEAR	05/2023 1	02/2023 06/2024 	2023 E	SW PE:	\$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,820,783	\$0	\$0 	\$75,535,810 \$2,820,783 \$3,200,000 \$2,574,631 \$66,940,396

TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Est Comp Start Date Date	p Actual _F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55250 0195-02-076 TXDOT-DALLAS City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018 08/2022	2 20 — — — —	18 E – – – –	SW PE:	\$0 — — — —	\$0 	\$0 - — — -	\$2,353,051 	\$0 	\$0 	\$2,353,05
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-02-076			01/2020	12/2019 08/2022	2 20	20 R 	SW ROW:	\$0 	\$9,000,000	\$0 	\$1,000,000	\$0	\$0 	\$10,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-02-076			-	07/2022 08/2025	5 20	22 C	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,56
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-02-076			-	07/2022 08/2025		22 C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,29
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$31,196,691	\$0	\$8,902,223	\$0	\$0	\$40,098,91
5250 0195-02-076 TXDOT-DALLAS City: SANGER County: DENTON	IH 35 From: AT FM 455 To:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	-		-		SW PE:	\$0		\$0 	\$2,353,051 	\$0 	\$0	\$2,353,05
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-02-076			01/2020	12/2019 08/2022	2 07/2022 20	20 R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	/ISE FUNDING SHARES													
0195-02-076			07/2022	07/2022 08/2025	5 20	22 C	4:	\$0	\$706,854	\$0	\$176,713	\$0	\$0	\$883,56
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0195-02-076			07/2022	07/2022 08/2025	5 20	22 C	12:	\$0	\$21,489,837	\$0	\$5,372,459	\$0	\$0	\$26,862,29
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2025 2029	DDODOSED :	TOTAL BY TIP CODE	¢0	\$22,196,691	ćo	\$17,902,223	\$0	\$0	\$40,098,914

TIP CSJ Agency Code		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55120 0197-02-124 TXDOT-DALLA	·	US From: EAST OF E. MALLOY BRIDGE RD 175	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	09/2016	04/2016	10/2020	10/2020	2016 E	SW PE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
	County: DALLAS	To: KAUFMAN COUNTY LINE														
FY 2016 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT															
0197-02-124				10/2020	10/2020	08/2024	:	2020 C	2M: 	\$0	\$1,716,902 	\$0	\$429,225 	\$0	\$0 	\$2,146,127
FY 2020 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT															
							2023-202	6 APPROVI	D TOTAL BY TIP	CODE \$0	\$1,716,902	\$0	\$535,225	\$0	\$0	\$2,252,127
55120 0197-02-124 TXDOT-DALLA	AS City: SEAGOVILLE County: DALLAS	US From: EAST OF E. MALLOY BRIDGE RD 175 To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS		04/2016	10/2020	10/2020	2016 E — — —	SW PE:	\$0 	\$0 	\$0 	\$106,000	\$0 	\$0 	\$106,000 -
FY 2016 COMMENTS: REGIONAL 10-	·															
0197-02-124				10/2020	10/2020	08/2024	12/2021	2020 C	2M:	\$0	\$725,871	\$0	\$181,468	\$0	\$0	\$907,339
FY 2020 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; DEC	REASE FUNDING TO MATCH FINAL EXPENDITURES														
							2025-202	8 PROPOSI	D TOTAL BY TIP	CODE \$0	\$725,871	\$0	\$287,468	\$0	\$0	\$1,013,339

LIP CS1	Λαορον			Facility		Project Description	Est Start	Actual Est Comp	Actual FY Phase	o Catogony	Obligations	Federal	Pogional	State	Local	Local	Total
Code	Agency						Date S	tart Date Date C	omp Date		Obligations		Regional			Contribution	
33 0918-46-316	DENTON CO	·	SHADY SHORES		n: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	03/2020	09/2020 04/2024	2021 E	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$1,400,000	\$1,400
		County:	DENTON	10:	SILKTREE COURT	IVII NOVEIVIENTS											
Y 2021 COMMENTS: L(OCAL CONTRIB	UTION PAID	BY DENTON	N COUNTY, LA	AKE DALLAS, AND SHADY SHORES												
0918-46-316							01/2023	09/2024	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,80
FY 2023 COMMENTS: LC	OCAL CONTRIB	UTION PAID I	BY DENTON	N COUNTY													
0918-46-336							09/2024	09/2025	2025 C	3RTR121 - DE1:	\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000
Y 2025 COMMENTS:												- — — — —					
0918-46-316							09/2024	09/2025	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500
FY 2025 COMMENTS: LC	OCAL CONTRIB	UTION PAID I	BY DENTON	N COUNTY													
0918-46-316							09/2024	09/2025	2025 C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500
Y 2025 COMMENTS:																	
									2023-2026 APPROVE	D TOTAL BY TIP CODE	E \$0	\$10,000,000	\$2,400,000	\$0	\$3,100,000	\$6,700,000	\$22,20
222 2212 1211																	
J33 0918-46-316	DENTON CO		SHADY SHORES		n: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	03/2020	09/2020 10/2024	2021 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,40
J33 0918-46-316	DENTON CO		SHORES		WEST SHADY SHORES ROAD TO OAKWOOD	LANES TO ELEVATE OUT OF FLOOD	03/2020	09/2020 10/2024	2021 E	3LC:	\$0	\$0 	\$0 — — — —	\$0 	\$0 	\$1,400,000	\$1,40
		County:	SHORES	То:	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	03/2020	09/2020 10/2024	2021 E	3LC:	\$0	\$0	\$0 — — — —	\$0	\$0 	\$1,400,000	\$1,400
		County:	SHORES	То:	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	03/2020	09/2020 10/2024	2021 E	3LC:	\$0 	\$0 \$0	\$0 \$0	\$0 \$0		\$1,400,000	
E Y 2021 COMMENTS : LC 0918-46-316	OCAL CONTRIB	County: UTION PAID I	SHORES DENTON BY DENTON	To: N COUNTY, LA	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT AKE DALLAS, AND SHADY SHORES	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	· 										
FY 2021 COMMENTS : LC 0918-46-316	OCAL CONTRIB	County: UTION PAID I	SHORES DENTON BY DENTON	To: N COUNTY, LA	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT AKE DALLAS, AND SHADY SHORES	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	· 					\$0					\$2,800
0918-46-316 FY 2026 COMMENTS: LC	OCAL CONTRIB OCAL CONTRIB	County: UTION PAID I UTION PAID I	SHORES DENTON BY DENTON	To: N COUNTY, LA	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT AKE DALLAS, AND SHADY SHORES	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	09/2024	05/2025 — — — — —			\$0	\$0	\$0 	\$0	 \$0 	\$2,800,000	\$2,800
EY 2021 COMMENTS : LC 0918-46-316 EY 2026 COMMENTS : LC 0918-46-336	OCAL CONTRIB OCAL CONTRIB	County: UTION PAID I UTION PAID I	SHORES DENTON BY DENTON	To: N COUNTY, LA	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT AKE DALLAS, AND SHADY SHORES	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	09/2024	05/2025 — — — — —			\$0	\$0	\$0 	\$0	\$0 \$600,000	\$2,800,000	\$2,800
Y 2021 COMMENTS: LC 0918-46-316 Y 2026 COMMENTS: LC 0918-46-336 Y 2026 COMMENTS: RE 0918-46-316	OCAL CONTRIB OCAL CONTRIB REVISE FISCAL Y	County: UTION PAID I UTION PAID I	SHORES DENTON BY DENTON BY DENTON	To: N COUNTY, LA	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT AKE DALLAS, AND SHADY SHORES EVISE FISCAL YEAR	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	09/2024 — — — 09/2025 — — —	05/2025 	2026 U	3LC: 3RTR121 - DE1:	\$0	\$0	\$0 \$0 \$0 \$2,400,000	\$0 	\$0 \$600,000	\$2,800,000	\$2,80
FY 2021 COMMENTS: LC 0918-46-316 FY 2026 COMMENTS: LC 0918-46-336 FY 2026 COMMENTS: RE	OCAL CONTRIB OCAL CONTRIB REVISE FISCAL Y	County: UTION PAID I UTION PAID I	SHORES DENTON BY DENTON BY DENTON	To: N COUNTY, LA	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT AKE DALLAS, AND SHADY SHORES EVISE FISCAL YEAR	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	09/2024 — — — 09/2025 — — —	05/2025 	2026 U	3LC: 3RTR121 - DE1:	\$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$2,400,000	\$0 	\$0 \$600,000	\$2,800,000	\$2,800
EY 2021 COMMENTS: LC 0918-46-316 EY 2026 COMMENTS: LC 0918-46-336 EY 2026 COMMENTS: RE 0918-46-316 EY 2026 COMMENTS: LC	OCAL CONTRIB REVISE FISCAL Y	County: UTION PAID I	SHORES DENTON BY DENTON BY DENTON	To: N COUNTY, LA	WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE SILKTREE COURT AKE DALLAS, AND SHADY SHORES EVISE FISCAL YEAR	LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE	09/2024 — — — — — — — — — — — — — — — — — — —	05/2025 	2026 U2026 C2026 C	3LC: 3RTR121 - DE1: 3LC:	\$0 \$0 \$0 \$0 \$0	\$0	\$0 	\$0 	\$0 \$600,000 \$0	\$2,800,000	\$1,400 \$2,800 \$3,000 \$2,500 \$12,500

8:20:30 AM

TIP C	SJ	Agency	Facili	ty		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11929 0902-9	90-249	SOUTHLAKE	City: SOUTHLAKE CS County: TARRANT	From To:	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR SOUTH OF WINGATE LN	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING	09/2021	09/2021	03/2022	20	22 E - — — -	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$710,000	\$710,000
FY 2022 COMN	MENTS: LC	OCAL CONTRIBU	JTION BY CITY OF SOUTHLAKI	Ē															
0902-9	00-249						06/2022	08/2023	08/2025	20	23 C	3RTR121 - DE1:	\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$0	\$5,947,490
FY 2023 COMM	/IENTS:																		
										2023-2026	PPROVED	TOTAL BY TIP CODE	\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$710,000	\$6,657,490
11929 0902-9	90-249	SOUTHLAKE	City: SOUTHLAKE CS County: TARRANT		N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR SOUTH OF WINGATE LN	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING		09/2021	03/2022	04/2023 20	22 E - — — -	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$710,000 	\$710,000
FY 2022 COMM	NENTS: LC	OCAL CONTRIBU	JTION BY CITY OF SOUTHLAKE	.															
0902-9	0-249						06/2022	08/2023	08/2025	20	23 C	3RTR121 - DE1:	\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$0	\$5,947,490
FY 2023 COMN	ΛENTS:																		
										2025-2028	ROPOSED	TOTAL BY TIP CODE	\$3,491,520	\$0	\$4,757,992	\$0	\$1,189,498	\$710,000	\$6,657,490

8:20:30 AM

TIP CSJ Agency Code	Facility		Project Description	Est Start Date	Actual I Start Date	Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4012 0313-02-057 TXDOT-FOR WORTH	51	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL IMPROVEMENTS			10/2018	05/2019 201	' E	3LC:	\$0 	\$0 	\$0 - — — —	\$0	\$0 	\$812,400 — — — — —	\$812,400 -
FY 2017 COMMENTS: LOCAL CONTR	IBUTION BY PARKER COUNTY; REGI	ONAL 10-YEAR PLAN PROJECT														
0313-02-057						08/2021	06/2021 2018	R — — —	SW ROW:	\$0 	\$0 	\$0 	\$900,000	\$100,000	\$0	\$1,000,000
FY 2018 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT															
0313-02-057					11/2017		04/2022 2018	. U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2018 COMMENTS: LOCAL CONTR	RIBUTION BY PARKER COUNTY; REG	IONAL 10-YEAR PLAN PROJECT														
0313-02-057					05/2019			C	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2019 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT															
0313-02-057					05/2019		2019	С	5:	\$2,920,000	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000
FY 2019 COMMENTS: CMAO FOR IN	TERCECTION O CICNIAL INARROVENAS	ENTS ONLY; REGIONAL 10-YEAR PLAN PROJECT														
TO THE STATE OF THE STATE OF THE	TERSECTION & SIGNAL IMPROVEME	ENTS ONEI, REGIONAL TO TEAM I BIN I NOSECT														
0313-02-057	TERSECTION & SIGNAL IMPROVEME				05/2019	12/2023	2019	С	STBG:	\$720,000	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
					05/2019	12/2023	2019) C — — —	STBG: 	\$720,000 	\$720,000 — — — —	\$0	\$180,000 - — — — -	\$0 	\$0 	\$900,000 - — — —
0313-02-057						12/2023						-				
0313-02-057	YEAR PLAN PROJECT T City:SPRINGTOWN FM Fi	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017				PROVED :	STBG: TOTAL BY TIP CODE 3LC:	\$720,000 	\$720,000 \$13,240,000 	\$0 \$0 \$0 \$0	\$180,000 	\$100,000 \$0 \$0	\$2,312,400 \$812,400	\$19,862,400
0313-02-057 FY 2019 COMMENTS: REGIONAL 10- 4012 0313-02-057 TXDOT-FORT WORTH	YEAR PLAN PROJECT T City:SPRINGTOWN FM Fi	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN	01/2017			2023-2026 AF	PROVED :	TOTAL BY TIP CODE	\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400
0313-02-057 FY 2019 COMMENTS: REGIONAL 10- 4012 0313-02-057 TXDOT-FORT WORTH	T City:SPRINGTOWN FM F1 51 County: PARKER Te	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017	06/2017	10/2018	2023-2026 AF	PROVED	TOTAL BY TIP CODE	\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$900,000 \$19,862,400 \$812,400 \$1,000,000
0313-02-057 FY 2019 COMMENTS : REGIONAL 10- 4012 0313-02-057 TXDOT-FOR' WORTH FY 2017 COMMENTS : LOCAL CONTR	T City:SPRINGTOWN FM Fi 51 County: PARKER To	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017	06/2017	10/2018	2023-2026 AF 05/2019 2017	PROVED E	TOTAL BY TIP CODE 3LC:	\$3,640,000 \$0 — — — —	\$13,240,000 \$0 	\$0 \$0	\$4,210,000 \$0	\$100,000	\$ 2,312,400 \$812,400	\$19,862,400 \$812,400
0313-02-057 FY 2019 COMMENTS: REGIONAL 10- 4012 0313-02-057 TXDOT-FOR WORTH FY 2017 COMMENTS: LOCAL CONTR 0313-02-057	T City:SPRINGTOWN FM Fi 51 County: PARKER To	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017	06/2017	10/2018 	2023-2026 AF 05/2019 2017	PROVED ' E	TOTAL BY TIP CODE 3LC:	\$3,640,000 \$0 — — — —	\$13,240,000 \$0 	\$0 \$0	\$4,210,000 \$0	\$100,000	\$ 2,312,400 \$812,400	\$19,862,400 \$812,400
0313-02-057 FY 2019 COMMENTS: REGIONAL 10- 4012 0313-02-057 TXDOT-FOR' WORTH FY 2017 COMMENTS: LOCAL CONTR 0313-02-057 FY 2018 COMMENTS: REGIONAL 10- 0313-02-057	T City:SPRINGTOWN FM Fi 51 County: PARKER To	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE ONAL 10-YEAR PLAN PROJECT	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017	06/2017	10/2018 	2023-2026 AP 05/2019 2017 06/2021 2018	PROVED ' E	TOTAL BY TIP CODE 3LC: SW ROW:	\$3,640,000 \$0 	\$13,240,000 \$0 	\$0 \$0 	\$4,210,000 \$0 	\$100,000 \$0 	\$2,312,400 \$812,400 	\$19,862,400 \$812,400 \$1,000,000
0313-02-057 FY 2019 COMMENTS: REGIONAL 10- 4012 0313-02-057 TXDOT-FOR WORTH FY 2017 COMMENTS: LOCAL CONTR 0313-02-057 FY 2018 COMMENTS: REGIONAL 10- 0313-02-057	T City:SPRINGTOWN FM Fi 51 County: PARKER To	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE ONAL 10-YEAR PLAN PROJECT	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017 — — — — — — — — — — — — — — — — — — —	06/2017 11/2017 11/2017	08/2021 04/2022	2023-2026 AP 05/2019 2017 06/2021 2018	PROVED T E	TOTAL BY TIP CODE 3LC: SW ROW:	\$3,640,000 \$0 \$0 \$0 \$0	\$13,240,000 \$0 	\$0 \$0 \$0 	\$4,210,000 \$0 	\$100,000 \$0 	\$2,312,400 \$812,400 	\$19,862,400 \$812,400 \$1,000,000
0313-02-057 FY 2019 COMMENTS: REGIONAL 10- 4012 0313-02-057 TXDOT-FOR WORTH FY 2017 COMMENTS: LOCAL CONTR 0313-02-057 FY 2018 COMMENTS: REGIONAL 10- 0313-02-057 FY 2018 COMMENTS: LOCAL CONTR 0313-02-057	T City:SPRINGTOWN FM FI 51 County: PARKER TO SIBUTION BY PARKER COUNTY; REGIS	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE ONAL 10-YEAR PLAN PROJECT	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017 — — — — — — — — — — — — — — — — — — —	06/2017 11/2017 11/2017	08/2021 04/2022	2023-2026 AP 05/2019 2017 06/2021 2018 04/2022 2018	PROVED T E	SW ROW:	\$3,640,000 \$0 \$0 \$0 \$0	\$13,240,000 \$0 	\$0 \$0 \$0 	\$4,210,000 \$0 \$900,000 \$0	\$100,000 \$0 \$100,000 	\$2,312,400 \$812,400 \$0 \$1,500,000	\$19,862,400 \$812,400 \$1,000,000 \$1,500,000
0313-02-057 FY 2019 COMMENTS: REGIONAL 10- 4012 0313-02-057 TXDOT-FORT WORTH FY 2017 COMMENTS: LOCAL CONTR 0313-02-057 FY 2018 COMMENTS: REGIONAL 10- 0313-02-057 FY 2018 COMMENTS: LOCAL CONTR	T City:SPRINGTOWN FM FI 51 County: PARKER TO SIBUTION BY PARKER COUNTY; REGIS	rom: NORTH OF COTTONDALE ROAD o: TEXAS DRIVE ONAL 10-YEAR PLAN PROJECT	LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW SIGNAL	01/2017 01/2018 05/2019	06/2017 11/2017 05/2019	10/2018 	2023-2026 AP 05/2019 2017 06/2021 2018 04/2022 2018	PROVED ' E	SW ROW:	\$3,640,000 \$0 \$0 \$0 \$0	\$13,240,000 \$0 	\$0 \$0 \$0 	\$4,210,000 \$0 \$900,000 \$0	\$100,000 \$0 \$100,000 	\$2,312,400 \$812,400 \$0 \$1,500,000	\$19,862,400 \$812,400 \$1,000,000 \$1,500,000

			Double Li	,									
Facili	ity	Project Description	Est Start Actor Date Start	ual Est Comp Date Date	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
			05/2019 05/2	2019 12/2023	01/2024 2019 C	STBG:	\$720,000 	\$720,000 — — — —	\$0 - — — —	\$180,000	\$0	\$0 — — — — —	\$900,000
EAR PLAN PROJECT													
					2025-2028 PROPOSED	O TOTAL BY TIP CODE	\$3,640,000	\$13,240,000	\$0	\$4,210,000	\$100,000	\$2,312,400	\$19,862,400
•		RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019 05/2	2019 12/2023	2019 C	1:	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
County: PARKER	To: NORTH OF OLD SPRINGTOWN ROAD									. – – – –			
14012/CSJ 0313-02-057; GRO	DUPED PROJECT												
					2023-2026 APPROVED	TOTAL BY TIP CODE	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
199		RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS	05/2019 05/2	2019 12/2023	01/2024 2019 C	1:	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
County: PARKER	To: NORTH OF OLD SPRINGTOWN ROAD												
14012/CSJ 0313-02-057; GRO	DUPED PROJECT CSJ 5000-00-958												
					2025-2028 PROPOSED	TOTAL BY TIP CODE	\$2,246,237	\$2,246,237	\$0	\$561,559	\$0	\$0	\$2,807,796
City: SUNNYVALE CS County: DALLAS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD			2022 07/2023	2022 E	3RTR121 - DA2: — — — — —	\$450,000 	\$0 	\$450,000 	\$0 — — — —	\$112,500	\$0 — — — — —	\$562,500
					2023-2026 APPROVED	TOTAL BY TIP CODE	\$450,000	\$0	\$450,000	Śū	\$112 500	Śū	\$562,500
•				2022 07/2024			\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
County: DALLAS	TO: TOWN EAST BLVD												
					2025-2028 PROPOSED	TOTAL BY TIP CODE	\$450,000	\$0	\$450,000	\$0	\$112,500	\$0	\$562,500
City: SUNNYVALE CS	From: ON TRIPP ROAD; FROM THE FALLS DRIVE		06/2022	01/2023	2022 C	3RTR121 - DA2:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
County: DALLAS	To: BELT LINE ROAD	KOADWAY											
					2023-2026 APPROVED	TOTAL BY TIP CODE	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
City: SUNNYVALE CS	From: ON TRIPP ROAD; FROM THE FALLS DRIVE		06/2022 08/2	2023 11/2023	10/2023 2023 C	3RTR121 - DA2:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
County: DALLAS	To: BELT LINE ROAD	ROADWAY								. – – – –			
NEEDED; REVISE FISCAL YEAR													
	City: SUNNYVALE CS County: DALLAS City: SUNNYVALE CS County: DALLAS City: SUNNYVALE CS County: DALLAS	City: SPRINGTOWN SH 199 County: PARKER To: NORTH OF ASH STREET 199 County: PARKER To: NORTH OF OLD SPRINGTOWN ROAD 14012/CSJ 0313-02-057; GROUPED PROJECT City: SPRINGTOWN SH 199 County: PARKER To: NORTH OF ASH STREET 199 County: PARKER To: NORTH OF OLD SPRINGTOWN ROAD 14012/CSJ 0313-02-057; GROUPED PROJECT CSJ 5000-00-958 City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD County: DALLAS To: TOWN EAST BLVD City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD County: DALLAS To: TOWN EAST BLVD City: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE County: DALLAS To: BELT LINE ROAD	City: SPRINGTOWN SH 199 County: PARKER To: NORTH OF ASH STREET INTERSECTION IMPROVEMENTS 14012/CSJ 0313-02-057; GROUPED PROJECT City: SPRINGTOWN SH 199 County: PARKER To: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City: SPRINGTOWN SH 199 County: PARKER To: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON TRIPP ROAD; FROM TRIPP ROAD RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY City: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY City: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY	City:SPRINGTOWN SH From: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City:SPRINGTOWN SH From: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City:SPRINGTOWN SH From: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City:SPRINGTOWN SH From: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City:SPRINGTOWN SH From: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City:SPRINGTOWN SH From: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS City:SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD RECONSTRUCT AND WIDEN 2 TO 4 01/2021 01/2 LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON COLLINS ROAD; FROM TRIPP ROAD RECONSTRUCT AND WIDEN 2 TO 4 01/2021 01/2 LANE DIVIDED URBAN ROADWAY City: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL 06/2022 08/2 ROADWAY City: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL 06/2022 08/2 ROADWAY CITY: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL 06/2022 08/2 ROADWAY CITY: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL 06/2022 08/2 ROADWAY CITY: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL 06/2022 08/2 ROADWAY CITY: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL 06/2022 08/2 ROADWAY CITY: SUNNYVALE CS From: ON TRIPP ROAD; FROM THE FALLS DRIVE RECONSTRUCT 2 TO 2 LANE RURAL 06/2022 08/2 ROADWAY	Date Start Date Date O5/2019 O5/2019 12/2023 O5/2019 O5/2019	Date Start Date Date Comp Date OS/2019 05/2019 12/2023 01/2024 2019 C	## PROMETCE ***CAR PLAN PROJECT** ***CAR P	County: PARKER To: NORTH OF ASH STREET RECONSTRUCT ROADWAY AND INTESSECTION IMPROVEMENTS 199	STATE STAT	CARP CARP	Date Start Date Date Comp Date C	Part Part	Section Computer Computer

TIP CSJ Code	Agency	Facilit	у		Project Description	Est Start Date	Actual Start Date	-	Actual omp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40087 0918-47-471	SUNNYVALE	City: SUNNYVALE VA County: DALLAS	From To:	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025		2025 C — — — —	9TA Set Aside:	\$0 	\$1,791,299 — — — —	\$0 	\$0 -	\$447,824	\$0 	\$2,239,123
FY 2025 COMMENTS:	PROJECT GROU	PED UNDER CSJ 5000-00-916; 2	2022 TA	SET ASIDE CALL FOR PROJECT														
									2023-2026	6 APPROVED	TOTAL BY TIP CODE	\$0	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123
40087 0918-47-471	SUNNYVALE	City: SUNNYVALE VA County: DALLAS	From To:	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025		6 APPROVED 1 2025 C — — — —	9TA Set Aside:	\$0 \$0	\$1,791,299 \$1,791,299 — — — —	\$0 \$0 	\$0 \$0 	\$447,824 \$447,824 — — — —	\$0 \$0	\$2,239,123 \$2,239,123

Facility															
		Project Description			al Est Comp ate Date		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
City: SUNNYVALE US 80 Fro		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE					2004 E	SW PE:	\$0	\$0	\$0	\$12,916,409	\$0	\$0	\$12,916,409
County: DALLAS 10): LAWSON RD	CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS													
			02/2020	02/202	20 06/2024		2020 R	SW ROW:	\$0 	\$4,602,585	\$0 	\$575,323 	\$575,323 	\$0 	\$5,753,231
-															
			09/2027		08/2031		2027 C	4:	\$0 	\$39,253,253	\$0 	\$9,813,313	\$0 	\$0 	\$49,066,566
				-		_									
			09/2027		08/2031		2027 C	12:	\$0	\$207,626,886	\$0	\$51,906,722	\$0	\$0	\$259,533,608
ADDIAN DROIECT DELATED TO 7	TID 52440 2/001 2274 02 462, DD0150T IC A 5	IODTION OF A LONGED MATD SECTION THAT													
UOUS FRONTAGE ROADS, BUT FRO	RONTAGE ROADS ARE CONTINUOUS IN THIS SE	SECTION						TOTAL BY TIP COD		\$251,482,724	•	\$75,211,767	\$575,323	\$0	\$327,269,814
City: SUNNYVALE US 80 Fro	RONTAGE ROADS ARE CONTINUOUS IN THIS SE	RECONSTRUCT AND WIDEN 4 TO 6	04/2004	04/200	04 06/2024		6 APPROVED	SW PE:	DE \$0 \$0	\$251,482,724 \$0	•	\$75,211,767 \$12,916,409	\$575,323 \$0	\$0	\$327,269,814 \$12,916,409
City: SUNNYVALE US 80 Fro	RONTAGE ROADS ARE CONTINUOUS IN THIS SE	SECTION	04/2004	04/200	04 06/2024 - — — —						•			·	-
City: SUNNYVALE US 80 Fro	RONTAGE ROADS ARE CONTINUOUS IN THIS SE	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PORTION OF A LONGER MTP SECTION THAT	04/2004	04/200	04 06/2024 - — — —						•			·	-
City: SUNNYVALE US 80 Fro	FRONTAGE ROADS ARE CONTINUOUS IN THIS SE From: EAST OF BELT LINE RD Fo: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PORTION OF A LONGER MTP SECTION THAT	<u> </u>		04 06/2024 20 06/2024						•			·	-
City: SUNNYVALE US 80 Fro County: DALLAS To EAR PLAN PROJECT; RELATED TO TI UOUS FRONTAGE ROADS, BUT FRO	FRONTAGE ROADS ARE CONTINUOUS IN THIS SE From: EAST OF BELT LINE RD Fo: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PORTION OF A LONGER MTP SECTION THAT	<u> </u>		<u>-</u> -		2004 E — — — —	SW PE: - — — — –	\$0	\$0	\$0	\$12,916,409	\$0	\$0 	\$12,916,409
City: SUNNYVALE US 80 Fro County: DALLAS To EAR PLAN PROJECT; RELATED TO TI UOUS FRONTAGE ROADS, BUT FRO	FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION: EAST OF BELT LINE RD TO: LAWSON RD TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORONTAGE ROADS ARE CONTINUOUS IN THIS SECTION THIS SECTION THE SECTION	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PORTION OF A LONGER MTP SECTION THAT SECTION PORTION OF A LONGER MTP SECTION THAT	<u> </u>	02/2020	<u>-</u> -		2004 E — — — —	SW PE: - — — — –	\$0 	\$0	\$0	\$12,916,409	\$0	\$0 	\$12,916,409
City: SUNNYVALE US 80 From County: DALLAS To EAR PLAN PROJECT; RELATED TO THE COUNTY FROM THE	FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION: EAST OF BELT LINE RD TO: LAWSON RD TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORONTAGE ROADS ARE CONTINUOUS IN THIS SECTION THIS SECTION THE SECTION	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PORTION OF A LONGER MTP SECTION THAT SECTION PORTION OF A LONGER MTP SECTION THAT SECTION	02/2020	02/2020	20 06/2024 - — — —		2004 E	SW PE:	\$0 	\$4,602,585	\$0 	\$12,916,409	\$0 	\$0 	\$12,916,409
City: SUNNYVALE US 80 From County: DALLAS To EAR PLAN PROJECT; RELATED TO THE COUNTY FROM THE	FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION: EAST OF BELT LINE RD TO: LAWSON RD TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORONTAGE ROADS ARE CONTINUOUS IN THIS SECTION THIS SECTION THIS SECTION THE SECTION THIS SECTION TH	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PORTION OF A LONGER MTP SECTION THAT SECTION PORTION OF A LONGER MTP SECTION THAT SECTION PORTION OF A LONGER MTP SECTION THAT SECTION; REVISE FISCAL YEAR	02/2020	02/2020	20 06/2024 - — — —		2004 E	SW PE:	\$0 	\$4,602,585	\$0 	\$12,916,409	\$0 	\$0 	\$12,916,409
City: SUNNYVALE US 80 From County: DALLAS To EAR PLAN PROJECT; RELATED TO THE COUNTY FROM THE	FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION: EAST OF BELT LINE RD TO: LAWSON RD TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORONTAGE ROADS ARE CONTINUOUS IN THIS SECTION THIS SECTION THIS SECTION THE SECTION THIS SECTION TH	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS PORTION OF A LONGER MTP SECTION THAT SECTION PORTION OF A LONGER MTP SECTION THAT SECTION PORTION OF A LONGER MTP SECTION THAT SECTION; REVISE FISCAL YEAR	02/2020	02/2020	20 06/2024 09/2028		2020 R 2020 C	SW PE:	\$0 	\$4,602,585	\$0 	\$12,916,409 \$575,323 \$9,813,313	\$0 	\$0 	\$12,916,409 \$5,753,231 \$49,066,566
EAU!	COUNTY: DALLAS TO AR PLAN PROJECT; RELATED TO TO JOUS FRONTAGE ROADS, BUT FRO AR PLAN PROJECT; RELATED TO TO JOUS FRONTAGE ROADS, BUT FRO AR PLAN PROJECT; RELATED TO TO JOUS FRONTAGE ROADS, BUT FRO	County: DALLAS To: LAWSON RD AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A POJOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SE AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A POJOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SE AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A POJOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SE	County: DALLAS To: LAWSON RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION	County: DALLAS To: LAWSON RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 O9/2027	County: DALLAS To: LAWSON RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/20	County: DALLAS To: LAWSON RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/2020 06/2024 02/2020 06/2024 09/2027 08/2031 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 09/2027 08/2031 09/2027 08/2031	County: Dallas To: Lawson RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/2020 06/2024 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 09/2027 08/2031 09/2027 08/2031	COUNTY: DALLAS TO: LAWSON RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS ARR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/2020 06/2024 2020 R ARR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C ARR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 09/2027 08/2031 2027 C	MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS. AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION O2/2020 02/2020 06/2024 2020 R SW ROW:	MAINLANES AND 2/4 LANE COUNTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION O9/2027 O8/2031 O9/2027 O8/2031 O9/2027 O 8/2031 O//2020 O//	COUNTY: DALLAS TO: LAWSON RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/2020 06/2024 2020 R SW ROW: \$0 \$4,602,585 ARR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 4: \$0 \$39,253,253 ARR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 12: \$0 \$207,626,886	MAINLANES AND 2/4 LANE COUNTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/2020 06/2024 2020 R SW ROW: \$0 \$4,602,585 \$0 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 4: \$0 \$39,253,253 \$0 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 12: \$0 \$207,626,886 \$0	MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION O9/2027 O8/2031 O8/2031 O8/2031 O8/2031 O8/2031 O8/2031 O8/2037 O8/2031 O8	COUNTING TRELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/2020 06/2024 2020 R SW ROW: \$0 \$4,602,585 \$0 \$575,323 \$575,323 AR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 4: \$0 \$39,253,253 \$0 \$9,813,313 \$0 ARP PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 12: \$0 \$207,626,886 \$0 \$51,906,722 \$0	County: DALIAS To: LAWSON RD MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD TO 8/6 LANE CONTINUOUS IN THIS SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 02/2020 02/2020 06/2024 2020 R SW ROW: \$0 \$4,602,585 \$0 \$575,323 \$575,323 \$0 ARP PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 4: \$0 \$39,253,253 \$0 \$9,813,313 \$0 \$0 ARP PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT JOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION 09/2027 08/2031 2027 C 12: \$0 \$207,626,886 \$0 \$51,906,722 \$0 \$0

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TIP CSJ Code	Agency		Facility		Project Description		Actual Es Start Date			e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1642.3 0918-11-108	TERRELL	City: TERRELL County: KAUFMAN		m: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY	01/2023		06/2024	2023 I	3RTR121 - KC2:	\$101,836 	\$0	\$101,836 	\$0	\$25,459 	\$0	\$127,295
FY 2023 COMMENTS:																	
									2023-2026 APPROVED) TOTAL BY TIP CODE	\$101,836	\$0	\$101,836	\$0	\$25,459	\$0	\$127,295
642.3 0918-11-108	TERRELL	City: TERRELL County: KAUFMAN		m: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY		06/2023 0	01/2024 0)1/2024 2023 I	3RTR121 - KC2:	\$101,836 — — — —	\$0 	\$101,836 	\$0 	\$25,459 _	\$0 	\$127,295
FY 2023 COMMENTS: RT	RTR CLOSEOU	·															
	TIN CLOSECC.	NEEDED							2025-2028 PROPOSED	D TOTAL BY TIP CODE	\$101,836	\$0	\$101,836	\$0	\$25,459	\$0	\$127,295
074.1 0697-07-002 T	TXDOT-DALLA	AS City: TERRELL County: KAUFMAN	429	m: US 80 SOUTH OF US 80	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	04/2022	04/2022 0	J8/2028	2024 E	SW PE:	\$0 	\$0 	\$0 	\$2,053,237 	\$0 	\$0 — — — — —	\$2,053,237
TI 2004 CORARAENTO, I		•		333													
FY 2024 COMMENTS : RE 0697-07-002		EAR PLAN PROJECT				12/2024	,	08/2028	2024 R	SW ROW:	\$0	\$0	\$0	\$3,850,000	\$0	\$0	\$3,850,000
000, 0, 111									. – – – – –								— — — — –
FY 2024 COMMENTS: RE	REGIONAL 10-Y	/EAR PLAN PROJECT															
0697-07-002						08/2028	(08/2031	2028 C	2M:	\$0	\$8,634,984	\$0	\$2,158,746	\$0	\$0	\$10,793,73
FY 2028 COMMENTS: RE	REGIONAL 10-	YEAR PLAN PROJECT				-		_				_		- —	. —		
									2023-2026 APPROVED	D TOTAL BY TIP CODE	\$0	\$8,634,984	\$0	\$8,061,983	\$0	\$0	\$16,696,96
074.1 0697-07-002 T	TXDOT-DALLA	AS City: TERRELL County: KAUFMAN	429	m: US 80 SOUTH OF US 80	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN		04/2022 0	08/2028	2025 E	SW PE:	\$0 	\$0 	\$0 	\$2,053,237 — — — — —	\$0 	\$0 	\$2,053,23
		•															
		YEAR PLAN PROJECT; RE\	VISE FISCAL YE	<u>E</u> AR		11/2024		00/2028	2025 P	CM BOW.	¢0	¢0	¢0	¢7.007.506	\$0	¢0	67 007 E
0697-07-002						11/2024		08/2028	2025 R - — — — — — -	SW ROW:	\$0 — — — —	\$0 	\$0 — — — —	\$7,887,586 — — — — —	\$0 	\$0 — — — — —	\$7,887,58 — — — —
FY 2025 COMMENTS: R	REGIONAL 10-Y	YEAR PLAN PROJECT; RE\	VISE FISCAL YE	EAR													
0697-07-002						08/2028	,	08/2031	2028 C	2M:	\$0	\$8,634,984	\$0	\$2,158,746	\$0	\$0	\$10,793,7
FY 2028 COMMENTS: RE	REGIONAL 10-	YEAR PLAN PROJECT															
									2025-2028 PROPOSED	D TOTAL BY TIP CODE	\$0	\$8,634,984	Śn	\$12,099,569	\$0	\$0	\$20,734,5
									2023-2020 PROPOSLD	J IUIAL BI TIP CODE	Şυ	\$0,034,304	70	\$12,055,505	Şυ	30	320,734,

TIP CSI Agency													
Code CSJ Agency	Facility	Project Description	Est Start Actual Date Start Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13074.2 1089-04-002 TXDOT-DALLAS City: TERRELI County: KAUFMA	429	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	05/2022 05/2022	2 08/2045	2025 E	SW PE:	\$0	\$0 	\$0	\$411,108	\$0	\$0 	\$411,108
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1089-04-002			12/2024	08/2045	2025 R	SW ROW:	\$0	\$0	\$0	\$1,578,694	\$0	\$0	\$1,578,694
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
1089-04-002			08/2028	08/2029	2028 C	2M:	\$0	\$839,596	\$0	\$209,899	\$0	\$0	\$1,049,495
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
					2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$839,596	\$0	\$2,199,701	\$0	\$0	\$3,039,297
13074.2 1089-04-002 TXDOT-DALLAS City: TERRELI County: KAUFMA	LL FM From: US 80 429 AN To: NORTH OF US 80	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS	05/2022 05/2022	2 08/2028	2025 E	SW PE:	\$0 	\$0 	\$0	\$411,108 — — — —	\$0 	\$0 	\$411,108
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
				00/2020	2025 0		40	ćo	ćo	¢4 570 604	40	40	44 604
1089-04-002			11/2024	08/2028	2025 R	SW ROW:	\$0	\$0	\$0	\$1,578,694	\$0	\$0	\$1,578,694
1089-04-002 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			11/2024	08/2028	2025 K	SW ROW:				\$1,578,694			\$1,578,694
			11/2024	08/2029	2025 K	SW ROW: 	\$0	\$839,596	\$0	\$1,578,694	\$0	\$0 	\$1,049,495
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 1089-04-002	REDUCE FUNDING TO MATCH THE 2023 10-YEAR PLAN UPDATE; RE	EVISE FISCAL YEAR											

TIP CSJ Code	Agency	Fa	cility		Project Description		ctual Est Comp rt Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1060 0095-05-062	TERRELL	City: TERRELL L		ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023	06/2023	2023	E — —	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000 — — — — —	\$120,00
FY 2023 COMMENTS: LO	OCAL CONTRI	BUTION PAID BY THE CITY C	F TERRELL														
0095-05-062						10/2023	03/2025	2025	c 	3TDC (MPO):	\$0 	\$0	\$600,000	\$0	\$0	\$0	:
	00,000 OF TRA	ANSPORTATION DEVELOPM	ENT CREDIT	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH; CITY OF TERRELL MTP POLICY												
0095-05-062						10/2023	03/2025	2025	C	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,0
FY 2025 COMMENTS:																	
								2023-2026 AP	PROVED	TOTAL BY TIP CODE	\$0	\$3,000,000	\$600,000	\$0	\$0	\$120,000	\$3,120,00
1060 0095-05-062	TERRELL	City: TERRELL L		ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE BRADSHAW STREET	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023 01	/2023 08/2025	2023	E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$120,000 	\$120,00
FY 2023 COMMENTS: LO	OCAL CONTRII	BUTION PAID BY THE CITY C	F TERRELL														
0095-05-062						10/2025	03/2027	2026	C	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	
		ANSPORTATION DEVELOPM REVISE FISCAL YEAR	ENT CREDIT	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	MATCH; CITY OF TERRELL MTP POLICY												
	JNDLE TDCS;					10/2025	03/2027	2026	С	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,0
	JNDLE TDCS;					10/2023	03,202,									,	
BU	·	YEAR											- -				

TIP CCI Agongii													
ode CSJ Agency	Facility	Project Description	Est Start Actual Est Date Start Date	Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51 0918-11-107 TERRELL	City: TERRELL SS From: ON VIRGINIA STREET (SS 226) FROM BRIN 226 STREET County: KAUFMAN To: ROCHESTER STREET	N PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	05/2023 10)/2023	2024 C 	3TDC (MPO):	\$0	\$0 	\$90,000	\$0 — — — —	\$0 	\$0 	\$0
	SPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M FAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS	ATCH AND ARE NOT CALCULATED IN											
0918-11-107			05/2023 10)/2023 	2024 C	STBG:	\$0 	\$450,000 	\$0	\$0 	\$0 	\$0 	\$450,000
2024 COMMENTS:													
				2023-	2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$450,000	\$90,000	\$0	\$0	\$0	\$450,000
0918-11-107 TERRELL	City: TERRELL SS From: ON VIRGINIA STREET (SS 226) FROM BRIN 226 STREET County: KAUFMAN To: ROCHESTER STREET	N PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	10/2025 10)/2026 	2026 C — — — —	3TDC (MPO):	\$0 	\$0 	\$90,000	\$0	\$0 	\$0 	
	SPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M FAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	NATCH AND ARE NOT CALCULATED IN											
		1ATCH AND ARE NOT CALCULATED IN	10/2025 10)/2026 -	2026 C — — — —	STBG:	\$0	\$450,000 — — — —	\$0	\$0 — — — —	\$0 	\$0 	\$450,000 — — —
FUNDING TOTA 0918-11-107	FAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	MATCH AND ARE NOT CALCULATED IN	10/2025 10)/2026 -	2026 C — — — —	STBG: 	\$0	\$450,000 — — — —	\$0	\$0 — — — —	\$0	\$0 	\$450,00 — — —
FUNDING TOTA 0918-11-107	FAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	MATCH AND ARE NOT CALCULATED IN	10/2025 10			STBG:	\$0 \$0	\$450,000	\$0	\$0 	\$0 \$0	\$0 	
FUNDING TOTA 0918-11-107 2026 COMMENTS: REVISE FISCAL	FAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR	PLACEHOLDER	10/2025 10										\$450,000
FUNDING TOTA 0918-11-107 2026 COMMENTS: REVISE FISCAL 1 0000-18-166 TERRELL	City: TERRELL N/A From: County: KAUFMAN To:		10/2025 10		2028 PROPOSED T		\$0	\$450,000	\$90,000	\$0	\$0	\$0	\$450,000
FUNDING TOTA 0918-11-107 026 COMMENTS: REVISE FISCAL 0000-18-166 TERRELL	City: TERRELL N/A From: County: KAUFMAN To:		10/2025 10	2025-	2028 PROPOSED T		\$0	\$450,000	\$90,000	\$0	\$0	\$0	\$450,000 \$4
FUNDING TOTA 0918-11-107 2026 COMMENTS: REVISE FISCAL 21 0000-18-166 TERRELL FY 0 COMMENTS: PLACEHOLDER	City: TERRELL N/A From: County: KAUFMAN To:			2025-	2028 PROPOSED T	FOTAL BY TIP CODE	\$0 \$0	\$450,000 \$0	\$90,000 \$0	\$0 \$0	\$0	\$0 \$0	\$450,000
FUNDING TOTA 0918-11-107 7 2026 COMMENTS: REVISE FISCAL 21 0000-18-166 TERRELL FY 0 COMMENTS: PLACEHOLDER 21 0000-18-166 TERRELL	City: TERRELL N/A From: County: KAUFMAN To: City: TERRELL VA From: CITYWIDE County: KAUFMAN To: City: TERRELL VA From: CITYWIDE County: KAUFMAN To:	PLACEHOLDER DEVELOP ROADWAY SAFETY ACTION PLAN		2025-	0 C 2026 APPROVED 1	FOTAL BY TIP CODE	\$0 \$0	\$450,000 \$0 \$0	\$90,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$450,000 \$450,000 \$0 \$0 \$210,000 \$0

TIP CSJ Code	Agency	Far	acility	Project Description		rt Actual Start Date		Actual FY Phase Comp Date	se Ca	ategory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53138.2 0495-01-064	TERRELL	City: TERRELL SP 55' County: KAUFMAN	SP From: AT LAS LOMAS PARKWAY (CR 305) 557 To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	F 01/2025 — —		01/2027	2025 E	3	3LC:	\$0 	\$0 	\$0 	\$0	\$0	\$399,622	\$399,622
FY 2025 COMMENTS: [LOCAL CONTF	(IBUTION TO BE PAID BY TERP	RELL AND KAUFMAN CO; 0495-01-916														
0495-01-064					02/2027	/ - = =	02/2029	2027 C	3	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
FY 2027 COMMENTS: L	LOCAL CONTP	(IBUTION PAID FOR BY CITY O'	OF TERRELL AND KAUFMAN CO; 0495-01-916		_		- —		_	_			_				
								2023-2026 APPROVE	/ED TOTAL !	BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
3138.2 0495-01-064	TERRELL	•	SP From: AT LAS LOMAS PARKWAY (CR 305) 557 To:	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2027	2029 E		3LC:	\$0	\$0	\$0 	\$0	\$0 	\$399,622	\$399,622
FY 2029 COMMENTS:)	LOCAL CONT	RIBITION TO BE PAID BY CITY	Y OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE F														
0495-01-064					02/2027	1	02/2029	2029 C	Ī	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
FY 2029 COMMENTS:	LOCAL CONT	RIBUTION TO BE PAID BY CITY	Y OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE F	E FISCAL YEAR													
		J	,	30 11 12 11													
								2025-2028 PROPOSE			\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
55072 0451-02-028 T	TXDOT-DALLA	•	SH From: SOUTH OF FM 548 205 To: US 80	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE (6 LANE ULTIMATE)	-	07/2014	09/2025	2045 E	SW	SW PE: 	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0	\$2,000,000
FY 2045 COMMENTS: RE	REGIONAL 10	-YEAR PLAN PROJECT															
0451-02-028					02/2018	18 06/2019	09/2025	2045 R	SW	V ROW:	\$0	\$11,200,000	\$0 	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2045 COMMENTS: RE	REGIONAL 10	-YEAR PLAN PROJECT				-	_	_				_			_	_	_
								2023-2026 APPROVE	ED TOTAL I	BY TIP CODE	\$0	\$11,200,000	\$0	\$3,400,000	\$1,400,000	\$0	\$16,000,000
55072 0451-02-028 T	TXDOT-DALL#	20!	205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED WITH RAISED MEDIAN AND CONTINUOUS LEFT	02/2018	07/2014	08/2025	2014 E	SV	SW PE:	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0	\$2,000,000
		County: KAUFMAN	To: US 80	TURN LANE (6 LANE ULTIMATE)													
FY 2014 COMMENTS: R	REGIONAL 10-)-YEAR PLAN PROJECT; REVISE F	FISCAL YEAR														
0451-02-028					02/2018	18 06/2019 	08/2025	2019 R	SW	V ROW:	\$0	\$11,200,000 — — — —	\$0	\$1,400,000 	\$1,400,000 — — — —	\$0 - — — — — -	\$14,000,00
FY 2019 COMMENTS: R	REGIONAL 10-)-YEAR PLAN PROJECT; REVISE F	. FISCAL YEAR														
0451-02-028					08/2033	3	08/2036	2033 C		4:	\$0	\$89,963,854	\$0	\$22,490,964	\$0	\$0	\$112,454,81
FY 2033 COMMENTS: A	ADD CONSTRI	JCTION PHASE WITH CATEGO	ORY 4 FUNDING; REGIONAL 10-YEAR PLAN PROJECT														
								2025-2028 PROPOSE	FD TOTAL	BY TIP CODE	\$0	\$101,163,854	\$0	\$25,890,964	\$1,400,000	\$0	\$128,454,81
	$\overline{}$									1				4==,==,=	4-7.11.		7

	Facility	Project Description	Est Start Date	Actual Es Start Date	t Comp Date C	Actual omp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
City: TERRELL unty: KAUFMAN	US 80 From: AT SH 205/FM 148 To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)		02/2016 0 — — — —)3/2022 — — —)3/2022 2 — — —	016 E — — — -	3LC: - — — —	\$0	\$0 - — — — -	\$0 	\$0 	\$0 	\$2,000,000 — — — —	\$2,000,000 — — — —
N PAID BY KAUFMA	N COUNTY														
			09/2018	02/2016 0	3/2022	03/2022 2	016 E — — — -	SBPE:	\$0	\$0	\$0	\$325,000 	\$0 	\$0	\$325,000
			08/2018	08/2018 0	03/2022	03/2022 2	018 R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
							022 C	5:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
						2023-2026	APPROVED	TOTAL BY TIP CO	DE \$0	\$13,600,000	\$0	\$3,525,000	\$200,000	\$2,000,000	\$19,325,000
City: TERRELL unty: KAUFMAN	US 80 From: AT SH 205/FM 148 To:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)		02/2016 0)3/2022 — — —	03/2022 2	016 E — — — -	3LC:	\$0 	\$0 	\$0 — — — —	\$0 	\$0 	\$2,000,000 — — — —	\$2,000,000 — — — —
N PAID BY KAUFMA	N COUNTY														
								SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
								S102:		\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
			-	03/2022 0	•		022 C	5:	\$13,638,581	\$13,638,581	\$0	\$3,409,645	\$0	\$0	\$17,048,226
N N	City: TERRELL INTY: KAUFMAN I PAID BY KAUFMA City: TERRELL Inty: KAUFMAN	City: TERRELL US 80 From: AT SH 205/FM 148	City: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) N PAID BY KAUFMAN COUNTY City: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) City: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	City: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION 09/2018 Inty: KAUFMAN To: IMPROVEMENTS (SIDEWALKS AND TURN LANES) N PAID BY KAUFMAN COUNTY 09/2018	Date Start Date Start Date Start Date Start Date Start Date Start Date Start Date Start Date Start Date Start Date Start Date Start Date O9/2018 02/2016 Construct intersection O9/2018 O2/2016 Construct intersection O9/2018 O2/2016 Construct intersection O9/2018 O2/2016 O9/2018 O9/2018	City: TERRELL US 80 From: AT SH 205/FM 148	City: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) N PAID BY KAUFMAN COUNTY O9/2018 02/2016 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2 08/2018 08/2018 03/2022 03/2022 2	City: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TO: TURN LANES) A PAID BY KAUFMAN COUNTY O9/2018 02/2016 03/2022 03/2022 2016 E 08/2018 08/2018 03/2022 03/2022 2016 E 08/2018 08/2018 03/2022 03/2022 2018 R 08/2018 08/2018 03/2022 03/2022 03/2022 2018 R 08/2018 08/2018 03/2022 03/2022 03/2022 2018 R 08/2018 08/2018 03/2022 03/20	Construct intersection Os/2012 Os/2016 Os/2022 Os/2022	CITY: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES) A PAID BY KAUFMAN COUNTY O9/2018 02/2016 03/2022 03/2022 2016 E 3LC: 50 O8/2018 02/2016 03/2022 03/2022 2016 E 3LC: 50 O8/2018 02/2016 03/2022 03/2022 2016 E 3LC: 50 O8/2018 08/2018 03/2022 03/2022 2016 E SBPE: 50 O8/2018 08/2018 03/2022 03/2022 2016 E 3LC: 50 O8/2018 08/2018 03/2022 03/2022 2016 E SBPE: 50	CIN: TERRELL US 80 From: AT SH 205/FM 148 CONSTRUCT INTERSECTION 1MPROVEMENTS (SIDEWALKS AND TURN LANES) PAID BY KAUFMAN COUNTY 09/2018 02/2016 03/2022 03/2022 2016 E 3LC: 50 50 09/2018 02/2016 03/2022 03/2022 2016 E 3LC: 50 50 09/2018 09/2018 03/2022 03/2022 2016 E 3LC: 50 50 09/2018 09/2018 03/2022 03/2022 2016 E 3LC: 50 50 09/2018 09/2018 03/2022 03/2022 2016 E 3LC: 50 \$1,600,000 09/2018 09/2018 09/2018 03/2022 03/2022 2016 E 3LC: 50 \$1,600,000 09/2018 09/2018 09/2018 09/2022 03/2022 2016 E 3LC: 50 \$1,600,000 09/2018 09/2018 09/2018 09/2022 03/2022 2016 E 3LC: 50 \$0 09/2018 09/2018 09/2018 09/2018 09/2022 03/2022 2016 E 3LC: 50 \$0 09/2018 09/2018 09/2018 09/2018 09/2022 03/2022 2016 E 3LC: 50 \$0 09/2018 09/2018 09/2018 09/2018 09/2022 03/2022 2016 E 3LC: 50 \$0 09/2018 09/2018 09/2018 09/2018 09/2022 03/2022 2016 E 3LC: 50 \$0 09/2018 09/2018 09/2018 09/2018 09/2018 09/2022 2016 E 3LC: 50 \$0 09/2018 09/2018 09/2018 09/2018 09/2022 09/2022 2016 E 3LC: 50 \$0 09/2018	Date Comp Date	Date Start Date Comp Dat	Construct Intersection Construct Intersect	CONSTRUCT INTERSECTION OP/2018 OZ/2016 OZ/2012 OZ/2012

2025-2028 PROPOSED TOTAL BY TIP CODE \$13,638,581 \$15,238,581

\$3,934,645

\$200,000

\$2,000,000

\$21,373,226

			A -1 -1 - 5-1										
TIP CSJ Agency Facility Code	Project Description		Actual Est Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
220 0495-01-071 TXDOT-DALLAS City: TERRELL IH 20 From: SP 557 County: KAUFMAN To: EAST OF CR 138 (WILSON RD)	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS		07/2015 08		2045 E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,23
FY 2045 COMMENTS:													
0495-01-071		04/2020	06/2020 08	3/2027	2045 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,00
FY 2045 COMMENTS:										. – – – -			
				20	023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$25,200,000	\$0	\$9,575,230	\$0	\$0	\$34,775,23
220 0495-01-071 TXDOT-DALLAS City: TERRELL IH 20 From: SP 557 County: KAUFMAN To: EAST OF CR 138 (WILSON RD)	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	-	07/2015 08		2028 E	SW PE:	\$0	\$0	\$0	\$6,775,230	\$0	\$0	\$6,775,2
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE													
0495-01-071		04/2020	06/2020 08	3/2033	2028 R	SW ROW:	\$0	\$25,200,000	\$0	\$2,800,000	\$0	\$0	\$28,000,0
Y 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE													
0495-01-071		08/2033	08	8/2036	2033 C	4:	\$0	\$6,800,000	\$0	\$1,700,000	\$0	\$0	\$8,500
Y 2033 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 4 FUNDING AS APPROVED IN THE 2023 10-YEA PROJECT	EAR PLAN UPDATE; REGIONAL 10-YEAR PLAN												
PROJECT	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80		09/2020 08		2023 E	SW PE:	\$0 \$0	\$32,000,000		\$11,275,230 \$13,500,000	\$0 \$0	\$0 \$0	
PROJECT 296 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD		09/2020 08									·	
PROJECT 296 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80							\$0 · — — — —				·	\$13,500
PROJECT 296 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20 FY 2023 COMMENTS: 0495-01-081	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80	74 D O		8/2045	2023 E	SW PE:	\$0 — — — —	\$0	\$0	\$13,500,000	\$0	\$0 	\$13,500
PROJECT 1	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80	74 D O		8/2045 — — — — 8/2045 — — — —	2023 E	SW PE:	\$0 \$0	\$0	\$0 	\$13,500,000 \$6,000,000	\$0	\$0 	\$43,275 \$13,500 \$60,000 \$73,500
PROJECT 5296 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20 FY 2023 COMMENTS: 0495-01-081 FY 2023 COMMENTS:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80	03/2023	08	8/2045	2023 E	SW PE:	\$0 \$0	\$48,000,000	\$0 	\$13,500,000 -	\$6,000,000	\$0 	\$60,000
PROJECT 296 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80	03/2023	08	8/2045	2023 E 2023 R 2023 R	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$48,000,000	\$0 	\$13,500,000 \$6,000,000 \$19,500,000	\$6,000,000	\$0 	\$13,500 \$60,000
PROJECT 6296 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20 FY 2023 COMMENTS: 0495-01-081 FY 2023 COMMENTS: City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80	03/2023	08	8/2045	2023 E 2023 R 2023 R	SW PE: SW ROW: TOTAL BY TIP CODE	\$0 	\$48,000,000	\$0 	\$13,500,000 \$6,000,000 \$19,500,000	\$6,000,000	\$0 	\$13,50 \$60,00 \$73,50 \$13,50
5296 0495-01-081 TXDOT-DALLAS City: TERRELL SS From: US 80 557 County: KAUFMAN To: IH 20 FY 2023 COMMENTS: 0495-01-081 FY 2023 COMMENTS: City: TERRELL SS From: US 80 557 From: US 80 557 County: KAUFMAN To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80	03/2023	08	8/2045 	2023 E 2023 R 2023 R 2023 C 2025 E	SW PE: SW ROW: TOTAL BY TIP CODE SW PE:	\$0 	\$48,000,000	\$0 	\$13,500,000 \$6,000,000 \$19,500,000 \$13,500,000	\$6,000,000 \$6,000,000 \$0	\$0 	\$60,000

			Double Liftly Report										
TIP CSJ Agency Code	Facility	Project Description		tual Est Comp Ac t Date Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83224 0495-01-066 TERRELL	City: TERRELL SP From: FM 148 557 County: KAUFMAN To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025	01/2026	2025 E	3LC:	\$0 	\$0 	\$0	\$0 	\$0 	\$391,474	\$391,474
FY 2025 COMMENTS:													
0495-01-066			01/2025	01/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2025 COMMENTS:								. – – –					
0495-01-066			01/2027	01/2028	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2027 COMMENTS:									:				
				20	023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83224 0495-01-066 TERRELL	City: TERRELL SP From: FM 148 557 County: KAUFMAN To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025	01/2026	2029 E	3LC:	\$0 	\$0	\$0	\$0 — — — —	\$0 	\$391,474	\$391,474
FY 2029 COMMENTS: REVISE FISCAL YEA	FAR												
0495-01-066			01/2025	01/2026	2029 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2029 COMMENTS: REVISE FISCAL YEAR	ĖAR												
0495-01-066			01/2027	01/2028	2029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2029 COMMENTS: REVISE FISCAL YEAR	ÉAR												
				20	2025-2028 PROPOSED TOTAL BY TIP CODE		\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474
83262 0495-01-065 TERRELL	City: TERRELL SP From: AT LAS LOMAS PARKWAY (CR 305) 557 County: KAUFMAN To:	CONSTRUCT PHASE 2 (FINAL 2- LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS	E	01/2026	2025 E	3LC:	\$0	\$0	\$0	\$0 — — — —	\$0	\$547,427	\$547,427
		PARKWAY											
FY 2025 COMMENTS: LOCAL CONTRIBU	JTION PAID FOR BY CITY OF TERRELL		22/2020	00/2020	2020 C	31.0	ćo	ćo	ćo	ćo	ćo	^c 474 277	^- ^ - ^
0495-01-065			03/2028	09/2029 -	2028 C	3LC:	\$0 — — — — —	\$0 -	\$0 - — — — —	\$0 — — — —	\$0 	\$5,474,277 — — — — —	\$5,474,277 — — — — —
FY 2028 COMMENTS: LOCAL CONTRIBU	JTION PAID FOR BY CITY OF TERRELL												
				2023-2026 APPROVED TOTAL BY TIP CODE		\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704	
83262 0495-01-065 TERRELL	City: TERRELL SP From: AT LAS LOMAS PARKWAY (CR 305) 557 County: KAUFMAN To:	CONSTRUCT PHASE 2 (FINAL 2- LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	E	01/2026	2036 E	3LC:	\$0 	\$0	\$0	\$0 — — — —	\$0 	\$547,427 — — — — —	\$547,427
FY 2036 COMMENTS: LOCAL CONTRIBL	UTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR												
0495-01-065			03/2028	09/2029	2036 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277
FY 2036 COMMENTS: LOCAL CONTRIBU	UTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR												
				20	025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704

				,	Double	e Liitiy	veho	11									
TIP CSJ Code	Agency	Fac	acility	Project Description	Est Start Date	Actual E Start Date	Est Comp Date	Actual F	-Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.6 0902-48-800	FWTA	City: VARIOUS VA	/A From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012)11 T — — — —	7: 	\$800,000	\$800,000	\$0	\$0 	\$200,000	\$0 	\$1,000,000
FY 2011 COMMENTS: FY2	2011 FUNDIN	G															
0902-48-841					01/2014	01/2014	06/2016	06/2016 20)12 T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2	2012 FUNDIN	G															
0902-48-856					07/2016	02/2017	12/2026	20)13 T — — — —	7: 	\$1,910,365 	\$1,910,365	\$0 	\$0 	\$581,250 	\$0	\$2,491,615
FY 2013 COMMENTS: FY2	2013 FUNDIN	S															
0902-48-880						02/2020	12/2026	20)14 T — — — —	7: 	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 09(02-48-942; FY	2015 FUNDING															
0902-48-879						02/2020		2(014 T — — — —	7: 	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 09(02-48-943; FY	2014 FUNDING															
0902-90-063					02/2020	02/2020	12/2026	20)16 T	7: 	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2	2016 FUNDIN	G															
								2023-2026	APPROVED 1	TOTAL BY TIP CODE	\$8,385,365	\$8,385,365	\$0	\$0	\$2,200,000	\$0	\$10,585,365
11176.6 0902-48-800	FWTA	City: VARIOUS VA	/A From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE		09/2012	12/2013	01/2014 20)11 T	7:	\$800,000	\$800,000	\$0	\$0 	\$200,000	\$0	\$1,000,000
FY 2011 COMMENTS: FY2	2011 FUNDIN	IG.		NOOTE SERVICE													
0902-48-841	.011101.51				01/2014	01/2014	06/2016	06/2016 20)12 T	125:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2	2012 FUNDIN	G															
0902-48-856					07/2016	02/2017	12/2026	20)13 T	7:	\$1,910,365	\$1,910,365	\$0	\$0	\$581,250	\$0	\$2,491,615
FY 2013 COMMENTS: FY2	2013 FUNDIN	G															
0902-48-880					02/2020	08/2020	12/2026	20)14 T	7: 	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 09(02-48-942; FY	2015 FUNDING															
0902-48-879					02/2020	08/2020	12/2026	20)14 T — — — —	7: -	\$1,600,000	\$1,600,000	\$0 	\$0 — — — —	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 090	02-48-943; FY	2014 FUNDING															

			Double	e Entry	Repor	't*								
TIP CSJ Agency	Facility	Project Description	Est Start Date	Actual E Start Date	Est Comp Date C	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-063			02/2020	02/2020	12/2026	2016 T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,0
Y 2016 COMMENTS: FY2016 FUNDI	NG													
						2025-2028 PROPOSED 1			\$8,385,365	\$0		\$2,200,000	\$0	\$10,585,3
76.7 0902-90-059 FWTA	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAN WESTERN SUBREGION County: TARRANT To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	. – – -	08/2017	12/2026	2017 T	3LC:	\$0 	\$0 · — — — — —	\$0 	\$0 	\$0 	\$1,133,156 — — — — -	\$1,133,;
FY 2017 COMMENTS: LOCAL CONTR	IBUTION PAID BY TRINITY METRO													
0902-90-059			08/2017	08/2017	12/2026	2017 T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,3
Y 2017 COMMENTS: FEDERAL PART	FICIPATION CAPPED AT 50%													
0902-90-060			07/2018	07/2018	12/2026	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,8
2018 COMMENTS: LOCAL CONTR	IBUTION PAID BY TRINITY METRO													
0902-90-060			07/2018	07/2018	12/2026	2018 T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914
Y 2018 COMMENTS: FEDERAL PART	TICIPATION CAPPED AT 50%						. – – – – -		. – – – –					
						2023-2026 APPROVED 1		\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,
76.7 0902-90-059 FWTA	City: VARIOUS VA From: REGIONAL VANPOOL PROGRAN WESTERN SUBREGION	INITIATIVE FOR COMMUTERS		08/2017	12/2026	2017 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,
	County: TARRANT To:	TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL			. – – –									
/ 2017 COMMENTS: PLANNING CSJ	0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO													
0902-90-059			08/2017	08/2017	12/2026	2017 T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,
2017 COMMENTS: PLANNING CSJ	0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%													
0902-90-060			07/2018	07/2018	12/2026	2018 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$548,887	\$548,
2018 COMMENTS: PLANNING CSJ	0902-90-914; LOCAL CONTRIBUTION PAID BY TRINITY METRO													
0902-90-060			07/2018	07/2018	12/2026	2018 T	7:	\$731,850	\$731,850	\$0	\$0	\$182,963	\$0	\$914
2018 COMMENTS: PLANNING CSJ	0902-90-914; FEDERAL PARTICIPATION CAPPED AT 50%													
						2025 2022 222	OTAL D./ === ===	A4	A4 -00	••	4.0	40=0	A4 500	40
						2025-2028 PROPOSED 1	OTAL BY LIP CODE	\$1,436,925	\$1,436,925	\$0	\$0	\$359,232	\$1,682,043	\$3,478,2

8:20:32 AM

					Double Li	ti y nepoi t									
TIP CSJ Code	Agency	Faci	ility	Project Description		al Est Comp <i>A</i> Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.8 0902-90-156	FWTA	City: VARIOUS VA County: TARRANT	From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020 02/20	020 12/2026 	2020 T 	7: 	\$624,000 — — — —	\$624,000 — — — — —	\$0 - — — — —	\$0	\$156,000 - — — —	\$0 	\$780,000 - — — — —
FY 2020 COMMENTS: F	UNDING OBLI	GATED IN FY 2020													
0902-90-157					01/2027	01/2028	2027 T	STBG:	\$0 — — — —	\$635,000 — — — —	\$0	\$0 — — — —	\$159,000 - — — —	\$0 	\$794,000 — — — —
FY 2027 COMMENTS:															
0902-90-158					01/2028	01/2029	2028 T	STBG:	\$0	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
FY 2028 COMMENTS:															
						2	2023-2026 APPROVED T	OTAL BY TIP CODE	\$624,000	\$1,904,000	\$0	\$0	\$476,000	\$0	\$2,380,000
11176.8 0902-90-156															
11170.8 0302-30-130	FWTA	City: VARIOUS VA County: TARRANT	From: FWTA VANPOOL PROGRAM To:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020 02/20	020 12/2026 	2020 T - — — — — —	7: — — — — —	\$624,000	\$624,000 — — — — —	\$0 - — — —	\$0 — — — —	\$156,000 - — — —	\$0 	\$780,000
		County: TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE)20 12/2026 	2020 T 	7: 	\$624,000	\$624,000 — — — —	\$0 - — — —	\$0 — — — —	\$156,000 - — — —	\$0 	\$780,000
FY 2020 COMMENTS: F		County: TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL		01/2028	2020 T	7: — — — — —	\$624,000	\$624,000	\$0 	\$0	\$156,000	\$0 	\$780,000
FY 2020 COMMENTS: F		County: TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL											
FY 2020 COMMENTS: F 0902-90-157		County: TARRANT		INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL											

\$624,000

\$1,904,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$2,380,000

\$0

\$476,000

\$0

									~ ,											
TIP CSJ Code	Agency			Facility	/		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F Comp Date	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3 0918-00-175	NCTCOG	City:	VARIOUS	VA	SYSTEM/ NETWOR	EGIONAL COMMUNICATION INTERAGENCY COMMUNICATION IK & SOFTWARE (EASTERN ON) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM					1 C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
		County:	DALLAS		То:							. — — —								
FY 2011 COMMENTS:																				
0918-00-175									03/2011		09/2014 20	.1 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050
FY 2011 COMMENTS:																				
0918-00-175									03/2011		09/2014 20	1 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 COMMENTS:																				
0918-00-189									12/2011		08/2014 20	.2 C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
FY 2012 COMMENTS:																				
0918-00-189									12/2011	08/2014	08/2014 20	2 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625 — — — — —	\$2,625
FY 2012 COMMENTS:																				
0918-00-189									12/2011		08/2014 20	2 C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0 	\$456,975
FY 2012 COMMENTS:																				
0918-00-230									12/2013		08/2016 20	3 C	3TDC (MPO):	\$0	\$0	\$249,922	\$0	\$0	\$0 	\$0
	249,922 OF TRA					TDC [MPO]) UTILIZED IN LIEU OF LC	OCAL MATCH AND ARE NOT													
0918-00-230									12/2013		08/2016 20	.3 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$660	\$660
FY 2013 COMMENTS:																				
0918-00-230									12/2013			.3 C	5: 	\$1,249,612	\$1,249,612 — — — —	\$0 	\$0	\$0	\$0 	\$1,249,612
FY 2013 COMMENTS:																				
0918-00-231								01/2016	01/2016	08/2020	08/2020 20	.6 C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0 — — — — —	\$0
	268,044 OF TRA					TDC [MPO]) UTILIZED IN LIEU OF LC	OCAL MATCH AND ARE NOT													
0918-00-231									01/2016		07/2019 20	.6 C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0 — — — — -	\$113,374

Double Entry Report*

								· · · · ·	,										
TIP CSJ Code	Agency		Fac	cility		Project Description	Date	Start Date	Date	Actual Comp Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-231							01/2016	01/2016	08/2020	08/2020 2	016 C — — — —	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 	\$10,260 	\$10,260
FY 2016 COMMENTS:																			
0918-00-231							01/2016	01/2016	08/2020	08/2020 2	016 C	5:	\$1,340,218	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
FY 2016 COMMENTS:																			
0918-00-258							07/2018	09/2019	08/2022	2	019 C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
			IN DEVELOPME OTAL (REGIONA		TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LC	OCAL MATCH AND ARE NOT													
0918-00-258			·	·			07/2018	09/2019	08/2022	2	019 C	5:	\$2,737,999	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
FY 2019 COMMENTS:																			
										2023-2026	APPROVED	TOTAL BY TIP CODE	\$6,423,180	\$6,204,110	\$1,398,010	\$0	\$0	\$14,595	\$6,551,149
11186.3 0918-00-175	NCTCOG	City:	VARIOUS VA	A From:	: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	Г 03/2011	03/2011	09/2014	09/2014 2	011 C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
		County:	DALLAS	To:	SUBREGION) PHASE III														
FY 2011 COMMENTS:																			
0918-00-175							03/2011	03/2011	09/2014	09/2014 2	011 C — — — —	3LC:	\$0 — — — —	\$0	\$0 — — — —	\$0 	\$0	\$1,050 — — — — —	\$1,050
FY 2011 COMMENTS:																			
0918-00-175							03/2011	03/2011	09/2014	09/2014 2	011 C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
FY 2011 COMMENTS:																			
0918-00-189							12/2011	12/2011	08/2014	08/2014 2	012 C	RTC LOCAL:	\$114,244	\$0	\$114,244	\$0	\$0	\$0	\$114,244
FY 2012 COMMENTS:																			
0918-00-189							12/2011	12/2011	08/2014	08/2014 2	012 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,625	\$2,625
FY 2012 COMMENTS:																			
0918-00-189							12/2011	12/2011	08/2014	08/2014 2	012 C	5:	\$456,975	\$456,975	\$0	\$0	\$0	\$0	\$456,975
FY 2012 COMMENTS:																			
0918-00-230							12/2013	12/2013	08/2016	08/2016 2	013 C	3TDC (MPO):	\$0	\$0	\$249,922	\$0	\$0	\$0	\$0
			N DEVELOPME OTAL (REGIONA		TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LO	OCAL MATCH AND ARE NOT													

8:20:32 AM

TIP CSJ														
ode	Agency Facility	Project Description	Est Start Date	Actual Est Start Date	t Comp Actu Date Comp	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-230			12/2013	12/2013 08	8/2016 08/20	16 2013 C	3LC:	\$0	\$0	\$0 	\$0	\$0	\$660	\$660
FY 2013 COMMENTS:														
0918-00-230			12/2013	12/2013 08	8/2016 08/20	16 2013 C	5:	\$1,249,612	\$1,249,612	\$0	\$0	\$0	\$0	\$1,249,612
Y 2013 COMMENTS:				. – – – .								. – – –		
0918-00-231			01/2016	01/2016 08	8/2020 08/20	20 2016 C	3TDC (MPO):	\$0	\$0	\$268,044	\$0	\$0	\$0	\$0
	8,044 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) LCULATED IN FUNDING TOTAL (REGIONAL TDCS)	UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT												
0918-00-231			01/2016	01/2016 08	8/2020 07/20	19 2016 C	RTC LOCAL:	\$0	\$0	\$113,374	\$0	\$0	\$0	\$113,374
FY 2016 COMMENTS:														
0918-00-231			01/2016	01/2016 08	8/2020 08/20	20 2016 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,260	\$10,260
FY 2016 COMMENTS:												. — — —		
0918-00-231			01/2016	01/2016 08	8/2020 08/20	20 2016 C	5:	\$1,340,218	\$1,340,218	\$0	\$0	\$0	\$0	\$1,340,218
FY 2016 COMMENTS:														
0918-00-258			07/2018	09/2019 08	8/2022 02/20	23 2019 C	3TDC (MPO):	\$0	\$0	\$352,996	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: AD	D CONSTRUCTION PHASE WITH LOCAL FUNDING													
0918-00-258			07/2018	09/2019 08	8/2022 02/20	23 2019 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,115	\$1,115
	2,996 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) LCULATED IN FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH													
0918-00-258			07/2018	09/2019 08	8/2022 02/20	23 2019 C	5:	\$2,737,999	\$1,764,980	\$0	\$0	\$0	\$0	\$1,764,980
FY 2019 COMMENTS: RE[DUCE FUNDING TO MATCH FINAL EXPENDITURES													
					202	5-2028 PROPOSED	TOTAL BY TIP CODE	\$6.423.180	\$5,231.091	\$1,203,406	\$0	\$0	\$15,710	\$5,579,245

							•			,,									
TIP CSJ	Ag	gency		F	acility		Project Description			Est Comp Actual Date Comp Da	FY Phase te	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.6 0918-00-3	-348 N		ity: VAR		VA F		RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO	09/2021	05/2023 	08/2024	2023 I 	3TDC (MPO):	\$0	\$0 	\$49,092	\$0 	\$0 - — — —	\$0 	\$0
FY 2023 COMMEN		2 OF TRANSPORT				DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCA (5)	L MATCH AND ARE NOT												
0918-00-3	-348							09/2021	05/2023	08/2024	2023 I	5:	\$245,460	\$245,460	\$0	\$0	\$0	\$0	\$245,460
FY 2023 COMMEN	NTS:									2023-2	026 APPROVED	TOTAL BY TIP CODE	\$245,460	\$245,460	\$49,092	\$0	\$0	\$0	\$245,460
11186.6 0918-00-3	-348 N		ity: VAR			om: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO	09/2021	05/2023	08/2026	2023 I — — — —	3TDC (MPO):	\$0	\$0 	\$49,092	\$0 	\$0	\$0 	\$0 — — — —
FY 2023 COMMEN		2 OF TRANSPORT				DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAI	L MATCH AND ARE NOT												
								00/2021	05/2023	08/2026	2023 I	5:	\$245,460	\$245,460	\$0	\$0	\$0	\$0	\$245,460
0918-00-3	-348																		

2025-2028 PROPOSED TOTAL BY TIP CODE

\$245,460

\$245,460

\$49,092

\$0

\$0

\$0

\$245,460

Est Start Actual Est Comp Actual FY Phase Category

TIP CSJ Code	Agency		F	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11251.2 0008-14-059	WORTH			820	om: IH 35W	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANS TO 6	08/2009	08/2009	12/2025	01/2015 2		1:	\$10,033,967	\$10,033,967	\$0	\$2,508,492	\$0	\$0	\$12,542,459
		County: TA	ARRANT	To:	: SH 121/SH 183/SH 26	GENERAL PURPOSE LANES								. – – – -					
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2	009 C	2M:	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000
FY 2009 COMMENTS:														- — — — — -					
0008-14-059							08/2009	08/2009	12/2025	01/2015 2	009 C — — — —	7: 	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000 — — — — —
FY 2009 COMMENTS:																			
0008-14-059							-	08/2009	-	•		11: 	\$1,000,000	\$1,000,000	\$0	\$250,000	\$0	\$0 — — — — —	\$1,250,000 — — — — —
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2	009 C — — — —	12:	\$16,400,000	\$16,400,000	\$0	\$4,100,000	\$0	\$0	\$20,500,000
FY 2009 COMMENTS:																			
0008-14-138							12/2023		12/2025		024 E — — — —	3LC:	\$0	\$0	\$0 	\$0	\$0	\$2,000,000	\$2,000,000
FY 2024 COMMENTS: L	LOCAL CONTRIBU	ITION PAID BY	Y CINTRA																
0008-14-138							12/2023		12/2025	2	024 C — — — —	3LC:	\$0 	\$0	\$0 	\$0	\$0 - — — — —	\$83,000,000	\$83,000,000
FY 2024 COMMENTS: L	LOCAL CONTRIBU	ITION PAID BY	Y CINTRA																
										2023-2026	APPROVED	TOTAL BY TIP CODE	\$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$85,000,000	\$246,292,459
11251.2 0008-14-059	WORTH	City: V		820	om: IH 35W : SH 121/SH 183/SH 26	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES		08/2009	12/2025	01/2015 2	009 C — — — —	1:	\$10,033,967 — — — —	\$10,033,967	\$0 	\$2,508,492	\$0	\$0	\$12,542,459
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2	009 C	2M: 	\$92,000,000	\$92,000,000	\$0	\$23,000,000	\$0	\$0	\$115,000,000 — — — — —
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2	009 C	7:	\$9,600,000	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000 — — — — —
FY 2009 COMMENTS:																			
0008-14-059							08/2009	08/2009	12/2025	01/2015 2	009 C — — — —	11: 	\$1,000,000 — — — —	\$1,000,000	\$0 	\$250,000	\$0	\$0 — — — — -	\$1,250,000 — — — — —
FY 2009 COMMENTS:																			

Local

TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Est Com Start Date Date	p Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0008-14-059			08/2009	08/2009 12/202 — — — — —	01/2015	2009 C	12: - — — — -	\$16,400,000 — — — — —	\$16,400,000	\$0 	\$4,100,000	\$0 — — — —	\$0 — — — — -	\$20,500,000
FY 2009 COMMENTS:														
0008-14-138			12/2023	12/2023 12/202	5	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION	N PAID BY CINTRA													
0008-14-138			12/2023	12/2023 12/202	; 	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION	N PAID BY CINTRA													
					2025-20	28 PROPOSED	TOTAL BY TIP COI	DE \$129,033,967	\$129,033,967	\$0	\$32,258,492	\$0	\$85,000,000	\$246,292,459

8:20:32 AM

TIP CSJ code	Agency		F	acility		Project Description			Est Comp Date C	11 11	nase Ca	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2.3 0902-90-118	FWTA	City: V			NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS					T 3TD(DC (MPO): 	\$0 	\$0 	\$100,000	\$0 	\$0 — — —	\$0 	
/ 2019 COMMENTS : РА	ART OF HEMPH	HILL/LAMAR F	UNDING PA	RTNERSHIP;	POLICY BUNDLE TDCS USED IN LIEU OF LOCAL I	МАТСН													
0902-90-118							10/2019	11/2018	02/2021	2/2021 2019	т — — — –	5: 	\$500,000	\$500,000	\$0	\$0	\$0 	\$0	\$500,
Y 2019 COMMENTS: PA	ART OF HEMP	HILL/LAMAR F	FUNDING PA	ARTNERSHIP															
0902-90-173							02/2020	02/2020	06/2023	2020	T 3TD	DC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	
r 2020 COMMENTS : РА	ART OF HEMPH	HILL/LAMAR F	UNDING PA	RTNERSHIP;	POLICY BUNDLE TDCS USED IN LIEU OF LOCAL N	MATCH													
0902-90-173							02/2020	02/2020	06/2023	2020	Т	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,
2020 COMMENTS: PA	ART OF HEMPH	HILL/LAMAR F	UNDING PA	RTNERSHIP						2023-2026 APPRO	VED TOTAL	L BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000
	FWTA		VARIOUS	VA From:	NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	02/2021 (2023-2026 APPRO 22/2021 2019		L BY TIP CODE DC (MPO):	\$1,000,000 \$0 	\$1,000,000 \$0 	\$200,000 \$100,000 	\$0 \$0	\$0 \$0	\$0 \$0 	\$1,000
52.3 0902-90-118	FWTA	City: \	VARIOUS	VA From: To:	OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A	AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019	11/2018	02/2021 (<u> </u>	\$1,000
52.3 0902-90-118	FWTA	City: \	VARIOUS	VA From: To:	OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS					T 3TD							<u> </u>	
2.3 0902-90-118 Y 2019 COMMENTS: PL 0902-90-118	FWTA	City: \ County: T 0902-90-940;	VARIOUS TARRANT PART OF HE	VA From: To: MPHILL/LAN	OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE	AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS				2/2021 2019	T 3TD	DC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0 	
2.3 0902-90-118 7 2019 COMMENTS: PL 0902-90-118	FWTA	City: \ County: T 0902-90-940;	VARIOUS TARRANT PART OF HE	VA From: To: MPHILL/LAN	OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE MAR FUNDING PARTNERSHIP; POLICY BUNDLE T	AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	10/2019		02/2021 (2/2021 2019	T 3TD	DC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0 	
2.3 0902-90-118 7 2019 COMMENTS: PL 0902-90-118 7 2019 COMMENTS: PL	FWTA LANNING CSJ (City: V County: T 0902-90-940; 0902-90-940;	VARIOUS FARRANT PART OF HE	VA From: To: ::MPHILL/LAN	OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE MAR FUNDING PARTNERSHIP; POLICY BUNDLE T	AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS TOCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018	02/2021 (02/2021 2019	T 3TD	DC (MPO):	\$0 \$500,000 	\$0 	\$100,000	\$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0	
2.3 0902-90-118 7 2019 COMMENTS: PL 0902-90-118 7 2019 COMMENTS: PL	FWTA LANNING CSJ (City: V County: T 0902-90-940; 0902-90-940;	VARIOUS FARRANT PART OF HE	VA From: To: ::MPHILL/LAN	OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE MAR FUNDING PARTNERSHIP; POLICY BUNDLE T MAR FUNDING PARTNERSHIP	AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS TOCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018	02/2021 (02/2021 2019	T 3TD	DC (MPO):	\$0 \$500,000 	\$0 	\$100,000	\$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0	\$500
0902-90-118 Y 2019 COMMENTS: PL 0902-90-173 Y 2020 COMMENTS: PL 0902-90-173	FWTA LANNING CSJ (City: V County: T 0902-90-940; 0902-90-940;	VARIOUS FARRANT PART OF HE PART OF HE	VA From: To: MPHILL/LAN MPHILL/LAN	OF FOREST HILL, CROWLEY, & EVERMAN AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE MAR FUNDING PARTNERSHIP; POLICY BUNDLE T MAR FUNDING PARTNERSHIP	AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS TOCS USED IN LIEU OF LOCAL MATCH	10/2019	11/2018	02/2021 (2020	T 3TD	5:	\$0 \$500,000 \$0 	\$0 	\$100,000 \$0 \$100,000 \$100,000	\$0 	\$0 	\$0 	\$1,000, \$500,

					Double	•											
TIP CSJ	Agency	Facili	ity	Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
554.1 0902-00-269	NCTCOG	City: VARIOUS VA County: TARRANT	From: PEOPLE MOVER TEST TRACK To:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	2021 — — — —	E	3TDC (MPO): — — — — —	\$0	\$0 — — — —	\$104,000	\$0 	\$0 — — — -	\$0 — — — — —	
		NSPORATION DEVELOPMENT FUNDING TOTAL; REGIONAL	CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
0902-00-269					08/2021	09/2021	08/2024	2021	E	STBG: — — — — —	\$520,000 — — — —	\$520,000 — — — —	\$0	\$0 — — — —	\$0 	\$0 	\$520,00 — — —
FY 2021 COMMENTS:																	
0902-00-270					08/2022	06/2023		2023	E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0	\$
		PORATION DEVELOPMENT CF TAL; REGIONAL TDCS	REDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	AL MATCH AND ARE NOT CALCULATED			_	· -	_					_		_	
0902-00-270					08/2022	06/2023	08/2023	2023	E	STBG:	\$260,000	\$382,000	\$0	\$0	\$0	\$0	\$382,00
FY 2023 COMMENTS:																	
								2023-2026 APP	ROVED T	OTAL BY TIP CODE	\$780,000	\$902,000	\$180,400	\$0	\$0	\$0	\$902,00
554.1 0902-00-269	NCTCOG	City: VARIOUS VA	From: PEOPLE MOVER TEST TRACK	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT	08/2021	09/2021	08/2024 0	05/2023 2021	E	3TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	\$0	;
		County: TARRANT	То:	OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS													
CA.			CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
0902-00-269		NSPORATION DEVELOPMENT FUNDING TOTAL; REGIONAL			08/2021	09/2021	08/2024 0	05/2023 2021	E	STBG:	\$642,000	\$520,000	\$0	\$0	\$0	\$0	\$520,00
0902-00-269					08/2021 — — –	09/2021	08/2024 0 - — — —	05/2023 2021 — — — — —	E 	STBG: — — — — —	\$642,000 — — — —	\$520,000 — — — —	\$0 	\$0 — — — —	\$0 	\$0 — — — — —	\$520,0 — — —
0902-00-269						09/2021				STBG:	\$642,000 — — — — \$0	\$520,000 	\$76,400	\$0 \$0 \$0	\$0 \$0 \$0	\$0 	
0902-00-269 FY 2021 COMMENTS: 0902-00-270 FY 2023 COMMENTS: 52,	ALCULATED IN	FUNDING TOTAL; REGIONAL	TDCS CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO														
0902-00-269 FY 2021 COMMENTS: 0902-00-270 FY 2023 COMMENTS: 52,	ALCULATED IN	FUNDING TOTAL; REGIONAL SPORATION DEVELOPMENT (TDCS CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT	08/2022		08/2024		E								
0902-00-269 FY 2021 COMMENTS: 0902-00-270 FY 2023 COMMENTS: 52, CAL	ALCULATED IN	FUNDING TOTAL; REGIONAL SPORATION DEVELOPMENT (TDCS CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT	08/2022	06/2023	08/2024	2023	E	3TDC (MPO):	\$0	\$0	\$76,400	\$0	\$0	\$0 	\$520,00 — — — — \$ — — — — \$

TIP CSJ	Agency		Facility		Project Description	Est Start Actua Date Start D	l Est Comp Actual		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11554.2 0918-00-422	NCTCOG	City: VARIO		om: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS) :	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	09/2023	08/2026	2025 E	3TDC (MPO):	\$0	\$0	\$75,000	\$0 	\$0 	\$0 	\$0
		SPORTATION DEVE ; CATEGORY 5 TDC		DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN											
0918-00-422	•	•				09/2023	08/2026	2025 E	STBG:	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000
FY 2025 COMMENTS:																
							2023-2	026 APPROVED	TOTAL BY TIP CODE	\$0	\$375,000	\$75,000	\$0	\$0	\$0	\$375,000
11554.2 0918-00-422	NCTCOG	City: VARIO		om: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS) :	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	·	08/2027 	2025 E — — — —	3TDC (MPO):	\$0 \$0	\$375,000	\$75,000 \$75,000 	\$0 \$0 	\$0 \$0	\$0 \$0 	\$375,000 \$0
FY 2025 COMMENTS: 75,	5,000 OF TRANS	County: VARIC	OUS TO	TRANSPORTATION SYSTEM (ATS) : DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	·								<u> </u>	•	
FY 2025 COMMENTS: 75,	5,000 OF TRANS	County: VARIO	OUS TO	TRANSPORTATION SYSTEM (ATS) : DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	·								<u> </u>	•	

2025-2028 PROPOSED TOTAL BY TIP CODE

\$375,000

\$75,000

\$0

\$0

\$0

\$375,000

Double Entry Report*

TIP CS.I							y itcport									
Code CSJ	Agency		Facility	1	Project Description	Est Start Actual Date Start Dat	Est Comp Actu e Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11554.3 0918-00-461	NCTCOG	City: VARIOU County: VARIOU		From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE To:	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	09/2024	08/2027	2025 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
				CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I TO TIP 11554/CSJ 0902-90-008	MATCH AND ARE NOT CALCULATED IN											
0918-00-461		,				09/2024	08/2027	2025 E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2025 COMMENTS: RE	RELATED TO TIP	11554/CSJ 0902-90-	008													
0918-00-462						09/2025	08/2027	2026 E	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
				CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N TO TIP 11554/CSJ 0902-90-008	MATCH AND ARE NOT CALCULATED IN											
0918-00-462						09/2025	08/2027	2026 E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2026 COMMENTS: RE	RELATED TO TIP	11554/CSJ 0902-90-	008													
							202	3-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000
11554.3 0918-00-461	NCTCOG	City: VARIOU		From: AUTOMATED TRANSPORTATION SYSTEM INITIATIVE To:	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	09/2024	08/2027	2025 E 	3TDC (MPO): - — — — — —	\$0 	\$0 	\$50,000 	\$0 	\$0 · — — — —	\$0 	\$0
				CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N												
				CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N TO TIP 11554/CSJ 0902-90-008		09/2024	08/2027	2025 E	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FL	FUNDING TOTA	L; CATEGORY 5 TDCS	RELATED			09/2024	08/2027	2025 E — — — — -	STBG: 	\$0	\$250,000 — — — —	\$0	\$0 — — — —	\$0 	\$0 	\$250,000 - — — — -
FU 0918-00-461	FUNDING TOTA	L; CATEGORY 5 TDCS	RELATED			09/2024	08/2027 — — — — — — — — — — — — — — — — — — —		STBG: 	\$0 	\$250,000 	\$0 	\$0 	\$0 	\$0 	\$250,000
FY 2025 COMMENTS: R 0918-00-462 FY 2026 COMMENTS: 50	FUNDING TOTA RELATED TO THE	L; CATEGORY 5 TDCS P 11554/CSJ 0902-90 ISPORTATION DEVEL	RELATED -008 -008		MATCH AND ARE NOT CALCULATED IN					<u>-</u> _		·				. – – – .
FY 2025 COMMENTS: R 0918-00-462 FY 2026 COMMENTS: 50	FUNDING TOTA RELATED TO THE	L; CATEGORY 5 TDCS P 11554/CSJ 0902-90 ISPORTATION DEVEL	RELATED -008 -008	TO TIP 11554/CSJ 0902-90-008 CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN					<u>-</u> _		·				. – – – .
FV 2025 COMMENTS: R 0918-00-462 FY 2026 COMMENTS: 50 FU	FUNDING TOTA RELATED TO TII 50,000 OF TRAN FUNDING TOTA	L; CATEGORY 5 TDCS P 11554/CSJ 0902-90 ISPORTATION DEVEL L; CATEGORY 5 TDCS	OOS OPMENT C	TO TIP 11554/CSJ 0902-90-008 CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL N	MATCH AND ARE NOT CALCULATED IN	09/2025	08/2027	2026 E	3TDC (MPO):	\$0	\$0 	\$50,000	\$0	\$0	\$0	\$0 \$0

						,										
TIP CSJ Agency	Fac	ility	Project Description		Actual Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572 0902-48-579 TXDOT-FOI WORTH	•	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US		12/2020	04/2025		2021 E	STBG:	\$501,000 	\$501,000	\$0	\$125,250 	\$0	\$0	\$626,250
	ONE POLICY (ROUND 2) PROJEC , TIP 53031/CSJ 0014-15-035, TI	CT-MUST LET BY THE END OF FY 2025; RELATED TO IP 53032/CSJ 0014-15-036	TIP 53029/CSJ 0014-15-033, TIP 53030/CS.													
0902-48-579				04/2025		04/2028		2025 C	2M: 	\$0 — — — —	\$11,856,882	\$0	\$2,964,220	\$0 	\$0 — — — — -	\$14,821,102
	ONE POLICY (ROUND 2) PROJEC , TIP 53031/CSJ 0014-15-035, TI	CT-MUST LET BY THE END OF FY 2025; RELATED TO IP 53032/CSJ 0014-15-036	TIP 53029/CSJ 0014-15-033, TIP 53030/CS.													
0902-48-579				04/2025		04/2028		2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
	` '	CT-MUST LET BY THE END OF FY 2025; LOCAL CONT P 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-					2023-202	26 APPROVED	TOTAL BY TIP CODE	\$501,000	\$12,357,882	\$0	\$3,089,470	\$0	\$1,653,702	\$17,101,054
11572 0902-48-579 TXDOT-FOI WORTH	· · · · · · · · · · · · · · · · · · ·	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US		09/2020	04/2025		2021 E	STBG:	\$501,000 	\$501,000 - — — — —	\$0 - — — — —	\$125,250 	\$0 	\$0 	\$626,250
	· · · · · · · · · · · · · · · · · · ·	CT-MUST LET BY THE END OF FY 2025; RELATED TO IP 53032/CSJ 0014-15-036; PART OF 2022 SE CONN														
0902-48-579				04/2025		04/2028		2025 C	2M:	\$0 	\$18,721,102	\$0	\$4,680,275	\$0	\$0 	\$23,401,377
		CT-MUST LET BY THE END OF FY 2025; RELATED TO 5-036; PART OF 2022 SE CONNECTOR CAT 2/STBG														
0902-48-579				04/2025		04/2028		2025 C	3LC:	\$0 	\$0	\$0	\$0	\$0	\$1,653,702 — — — — —	\$1,653,702
FY 2025 COMMENTS: MPO MILEST																

2025-2028 PROPOSED TOTAL BY TIP CODE

\$501,000 \$19,222,102

\$0 \$4,805,525

\$1,653,702

\$25,681,329

Double Entry Report*

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TIP CSJ Code	Agency			Facility		Project Description			Est Comp Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612.2 0902-00-233	NCTCOG	•	VARIOUS VARIOUS	VARI From OUS To:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		09/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0	\$0
	172,200 OF TR				ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L													
0902-00-232	CALCOLATEDII	TONDING	TOTAL (NEGI	IONAL IDES			06/2020	11/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0	\$0
	107,800 OF TR				ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT												
0902-00-233							06/2020	09/2020	08/2023	2020 I	STBG:	\$861,000	\$861,000	\$0	\$0	\$0	\$0	\$861,000
FY 2020 COMMENTS:									- — — —									
0902-00-232							06/2020	11/2020	08/2023	2020 I — — — — — —	STBG:	\$539,000	\$539,000 — — — —	\$0	\$0	\$0	\$0	\$539,000
FY 2020 COMMENTS:																		
0902-00-234							06/2022	01/2022	06/2023	2022 I	3TDC (MPO):	\$0	\$0	\$175,000 	\$0	\$0 	\$0	\$0
	175,000 OF TR				ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT												
0902-00-234							06/2022	01/2022	06/2023	2022 I	STBG:	\$875,000	\$875,000	\$0	\$0	\$0	\$0	\$875,000
FY 2022 COMMENTS:																		
0902-00-234							07/2023		08/2024	2023 I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
	146,600 OF TR				ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT												
0902-00-234							07/2023		08/2024	2023 I	STBG:	\$733,000	\$733,000	\$0	\$0	\$0	\$0	\$733,000
FY 2023 COMMENTS:																		
										2023-2026 APPROVED	TOTAL BY TIP CODE	\$3,008,000	\$3,008,000	\$601,600	\$0	\$0	\$0	\$3,008,000
11612.2 0902-00-233	NCTCOG	City:	VARIOUS	VARI From	: REGION-WIDE EMPLOYER TRIP REDUCTION	PERFORMANCE	06/2020	09/2020		5/2023 2020 I	3TDC (MPO):	\$0	\$0	\$172,159	\$0	\$0	\$0	\$0
			VARIOUS	OUS	PROGRAM (ETR) TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE												-
					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L REDUCE TDCs TO MATCH FINAL EXPENDITURES													

				Double	Linery report									
TIP CSJ	Agency	Facility	Project Description	Est Start Date S	Actual Est Comp A	Actual FY Phase mp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-232				06/2020	11/2020 08/2023 05	/2023 2020 I	3TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0 	\$0
		ORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UIDING TOTAL (REGIONAL TDCS)	TILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT											
0902-00-233				06/2020	09/2020 08/2023 05	/2023 2020 I	STBG:	\$861,000	\$860,794	\$0	\$0	\$0	\$0	\$860,794
2020 COMMENTS: RI	EDUCE FUNDING T	O MATCH FINAL EXPENDITURES												
0902-00-232				06/2020	11/2020 08/2023 05	/2023 2020 I	STBG:	\$539,000	\$539,000	\$0	\$0	\$0	\$0	\$539,000
Y 2020 COMMENTS:														
0902-00-234				06/2022	01/2022 06/2023 08	//2023 2022 I	3TDC (MPO):	\$0	\$0	\$140,827	\$0	\$0	\$0	\$0
		ORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UIDING TOTAL (REGIONAL TDCS); REDUCE TDCS TO MATCH												
0902-00-234				06/2022	01/2022 06/2023 08	/2023 2022 I	STBG:	\$875,000	\$704,135	\$0	\$0	\$0	\$0	\$704,135
Y 2022 COMMENTS: RI	EDUCE FUNDING T	O MATCH FINAL EXPENDITURES												
0902-00-234				07/2023	08/2023 08/2026	2023 I	3TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$0	\$0
		ORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) U'IDING TOTAL (REGIONAL TDCS)	TILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT											
0902-00-234					08/2023 08/2026	2023 I	STBG:	\$733,000	\$733,000	\$0	\$0	\$0	\$0	\$733,000
Y 2023 COMMENTS:														
						2025-2028 PROPOSED	TOTAL BY TIP CODE	\$3,008,000	\$2,836,929	\$567,386	\$0	\$0	\$0	\$2,836,929

Double Entry Report*

TIP CSJ																		
Code	Agency		ı	acility		Project Description			st Comp Actua Date Comp D		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
512.3 0918-00-400	NCTCOG	ŕ	VARIOUS VARIOUS	VA From To:	: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2023		08/2026	2024 I	3TDC (MPO):	\$0	\$0	\$513,900	\$0 	\$0 	\$0	
					TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L Y2024 AND FY2025 FUNDS IN FY2024	OCAL MATCH AND ARE NOT												
0918-00-400			01712,1120101				09/2023	(08/2026	2024 I	STBG:	\$0	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,5
FY 2024 COMMENTS:																		
0918-00-445							09/2025	(08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$272,060	\$0	\$0	\$0	
	72,600 OF TRA ALCULATED IN				TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT		. – – –										
0918-00-445							09/2025	(08/2028	2026 I	STBG:	\$0	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,3
Y 2026 COMMENTS:																		
									2022	2026 ADDROVE	D TOTAL BY TIP CODE	\$0	\$3,929,800	\$785,960	÷0	\$0	\$0	\$3,929,
12.3 0918-00-400	NCTCOG	City:	VARIOUS	VA From	: REGION-WIDE EMPLOYER TRIP REDUCTION	PERFORMANCE	08/2024	04/2024 (2024 I	3TDC (MPO):	\$0 \$0	\$3,323,800	\$513,900	\$0 \$0	\$0	\$0	33,323,0
		County:	VARIOUS	To:	PROGRAM (ETR) TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF	MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH										. – – – –		
					TRYPARKINGIT.COM;	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE												
					TRYPARKINGIT.COM; TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LI	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE												
					TRYPARKINGIT.COM;	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024 (08/2026	2024 I	STBG:	\$2,569,500	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,
CA 0918-00-400					TRYPARKINGIT.COM; TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LI	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024	04/2024 (08/2026 	2024 I	STBG: — — — — —	\$2,569,500 — — — —	\$2,569,500 — — — — -	\$0 	\$0 	\$0 - — — —	\$0	\$2,569, ¹
CA 0918-00-400					TRYPARKINGIT.COM; TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LI	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2024		08/2026 — — — — — 08/2028	2024 I - — — — — 2026 I	STBG: 	\$2,569,500 — — — — — \$0	\$2,569,500 — — — — - \$0	\$0 	\$0 	\$0 \$0	\$0 — — — — — — \$0	
CA 0918-00-400 FY 2024 COMMENTS: 0918-00-445 FY 2026 COMMENTS: 27	ALCULATED IN	I FUNDING T	OTAL; REGIOI	NAL TDCS; F	TRYPARKINGIT.COM; TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LI	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE DCAL MATCH AND ARE NOT												
O918-00-400 EY 2024 COMMENTS: 0918-00-445 EY 2026 COMMENTS: 27	ALCULATED IN	I FUNDING T	OTAL; REGIOI	NAL TDCS; F	TRYPARKINGIT.COM; TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LI Y2024 AND FY2025 FUNDS IN FY2024	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE DCAL MATCH AND ARE NOT		(\$2,569,5 \$1,360,3
O918-00-400 FY 2024 COMMENTS: 0918-00-445 FY 2026 COMMENTS: 27 CA	ALCULATED IN	I FUNDING T	OTAL; REGIOI	NAL TDCS; F	TRYPARKINGIT.COM; TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LI Y2024 AND FY2025 FUNDS IN FY2024	MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE DCAL MATCH AND ARE NOT	09/2025	(08/2028 — — — — —	2026 I	3TDC (MPO):	\$0 	\$0	\$272,060	\$0	\$0	\$0	

				Double Line, y hep										
TIP CSJ Code	Agency	Facility	Project Description	Est Start Actual Est Com Date Start Date Date	np Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11613 0902-00-113	NCTCOG	City: VARIOUS VA From: REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S County: VARIOUS To: GOODS MOVEMENT INCLDING; NCTCOG STAFF TIME & CONSLINT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:														
0902-00-113				05/2009 05/2009 09/201	09/2015	2009 E	7: 	\$1,199,627 — — — —	\$1,199,627 	\$0 	\$230,782 — — — —	\$0 	\$0 	\$1,430,409
FY 2009 COMMENTS:														
0902-48-823				01/2012 01/2012 09/201	15 09/2015	2012 E	RTC LOCAL:	\$179,809	\$0	\$179,809	\$0	\$0 	\$0 — — — — —	\$179,809 — — — — —
FY 2012 COMMENTS: C	OG EXPENDIT	JRES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95	% FEDERAL/2% STATE/3% LOCAL											
0902-48-823				01/2012 01/2012 09/201	15 09/2015	2012 E	12S: 	\$892,893	\$892,893	\$0	\$32,054	\$0	\$0 — — — — —	\$924,947 — — — — —
FY 2012 COMMENTS: C	OG EXPENDIT	JRES SPLIT 80% FEDERAL/3% STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95	% FEDERAL/2% STATE/3% LOCAL											
0902-48-858				08/2013 08/2013 08/202	21 08/2019	2013 E	RTC LOCAL:	\$219,538	\$0	\$219,538	\$0	\$0 	\$0 — — — — —	\$219,538
FY 2013 COMMENTS:														
0902-48-858				08/2013 08/2013 08/202	21 08/2019	2013 E	7: 	\$1,756,304	\$1,756,304	\$0	\$219,538	\$0	\$0	\$1,975,842
FY 2013 COMMENTS:														
0902-90-101				09/2018 09/2019 08/202	22	2019 E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
	•	NSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF L FUNDING TOTAL (REGIONAL TDCS)	OCAL MATCH AND ARE NOT											
0902-90-101				09/2018 09/2019 08/202	22	2019 E	7:	\$1,720,000	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS:														
					2023-20	26 APPROVED	TOTAL BY TIP CODE	\$6,037,296	\$5,568,824	\$812,472	\$482,374	\$0	\$0	\$6,519,670
11613 0902-00-113	NCTCOG	City: VARIOUS VA From: REGIONAL GOODS MOVMNT/CORRIDOR STDIES; CONDCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S County: VARIOUS To: GOODS MOVEMENT INCLDING; NCTCOG STAFF TIME & CONSLINT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125
FY 2009 COMMENTS:														

TIP CSJ Code	Agency	Facility	у	Project Description	Est Start Date	t Actual Es Start Date		Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-113					05/2009	9 05/2009 0	09/2015	09/2015 2	009 E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409
FY 2009 COMMENTS:														. – – – –			
0902-48-823					01/2012	2 01/2012 0	09/2015	09/2015 2	012 E	RTC LOCAL:	\$179,809	\$0	\$179,809	\$0	\$0	\$0	\$179,809
FY 2012 COMMENTS: CO	OG EXPENDIT	URES SPLIT 80% FEDERAL/3% ST	STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95%	% FEDERAL/2% STATE/3% LOCAL													
0902-48-823					01/2012	2 01/2012 0	09/2015	09/2015 2	012 E 	12S: 	\$892,893	\$892,893	\$0 	\$32,054	\$0	\$0 	\$924,947 - — — — —
FY 2012 COMMENTS: CO	OG EXPENDIT	URES SPLIT 80% FEDERAL/3% ST	STATE/17% LOCAL AND DIRECT STATE COSTS PAID 95%	% FEDERAL/2% STATE/3% LOCAL													
0902-48-858					08/2013	3 08/2013 (— — — —	08/2021	08/2019 2	013 E — — — —	RTC LOCAL:	\$219,538 — — — —	\$0	\$219,657 — — — —	\$0 	\$0	\$0 	\$219,657
FY 2013 COMMENTS: IN	ICREASE FUN	IDING TO MATCH FINAL EXPENDI	ITURES														
0902-48-858					08/2013	3 08/2013 0 — — — —	08/2021	08/2019 2	013 E — — — —	7:	\$1,756,304 — — — —	\$1,757,495	\$0 	\$219,556	\$0	\$0 — — — — —	\$1,977,051
FY 2013 COMMENTS: IN	ICREASE FUN	IDING TO MATCH FINAL EXPENDI	ITURES														
0902-90-101					09/2018	09/2019	08/2022	08/2022 2	019 E — — — —	3TDC (MPO):	\$0 — — — —	\$0	\$339,794 	\$0	\$0	\$0	\$0
			T CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LC TDCS); REDUCE TDCS TO MATCH FINAL EXPENDITURE:														
0902-90-101					09/2018	3 09/2019 0 — — — —	08/2022	08/2022 2	019 E — — — —	7:	\$1,698,972 — — — —	\$1,698,972 — — — —	\$0 	\$0 	\$0	\$0 	\$1,698,972
FY 2019 COMMENTS: RI	EDUCE FUND	DING TO MATCH FINAL EXPENDIT	URES														
								2025-2028	PROPOSED	TOTAL BY TIP CODE	\$6,016,268	\$5,548,987	\$808,385	\$482,392	\$0	\$0	\$6,499,970
11613.1 8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY To:	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION		9 03/2019 0	08/2020		021 I	STBG:	\$0 	\$320,000	\$0 	\$0	\$80,000	\$0 	\$400,000
		County. VANIOUS	10.														
FY 2021 COMMENTS: G	ROUPED PRO	JECT															
	TYPOT	C': MARIOUS MA	TOOTH STITE IN TENAS PESIONAL PAIR	DECIGNAL CENTRAL CONTROL AND	22 (2010	22/2010	-0/2020			TOTAL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
11613.1 8300-00-038	TXDOT	City: VARIOUS VA	From: NORTH CENTRAL TEXAS REGIONAL RAIL STUDY To:	REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION		9 03/2019 (08/2020 — — –		021 I — — — –	STBG: 	\$0 	\$320,000	\$0 	\$0 	\$80,000	\$0 	\$400,000 -
FY 2021 COMMENTS: G	ROLIPED PRO	NECT															
		20.						2025-2028	PROPOSED	TOTAL BY TIP CODE	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

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TIP CSJ	Agency	Facility	Project Description			t Comp Actua	1 1 11103	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1613.2 0902-00-272	NCTCOG	City: VARIOUS VARI From: REGIONAL GOODS MOVEM OUS STUDIES; CONDUCT GENER. STUDIES & PLANNING ACTIV SUPPORT OF THE	AL CORRIDOR ANALYSIS, SAFETY, COORD WITH VITIES IN PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORIN	3	05/2021 08	8/2023	2020 I	3TDC (MPO):	\$0	\$0	\$131,400	\$0	\$0	\$0	\$0
		County: VARIOUS To: REGION'S GOOD MOVMNT STAFF TIME & CONSULTAN' ASSESS IMPACT OF TRUCK, FREIGHT	T ASSISTANCE TO ECON ANALYSIS, LAND USE												
		PORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS I FUNDING TOTAL (REGIONAL TDCS)	UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-271				08/2020	02/2021 08	8/2023 — — — — —	2020 I	3TDC (MPO):	\$0 — — — —	\$0 — — — —	\$122,800 - — — — —	\$0 	\$0	\$0 	\$0
		PORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS I FUNDING TOTAL (REGIONAL TDCS)	UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-271				08/2020	02/2021 08	8/2023 — — — — —	2020 I	7: 	\$614,000 — — — —	\$614,000 — — — —	\$0 	\$0 	\$0	\$0 	\$614,000
FY 2020 COMMENTS:															
0902-00-272				08/2021	05/2021 08	8/2023 — — — — —	2020 I	STBG:	\$657,000	\$657,000	\$0	\$0	\$0	\$0	\$657,000
FY 2020 COMMENTS:															
0902-00-273				08/2022	09/2022 08	8/2025 — — — — —	2022 I	3TDC (MPO):	\$0	\$0	\$134,800	\$0	\$0	\$0	\$0
		PORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS I FUNDING TOTAL (REGIONAL TDCS)	UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-273				08/2022	09/2022 08	8/2025	2022 I	STBG:	\$674,000	\$674,000	\$0	\$0	\$0	\$0	\$674,000
FY 2022 COMMENTS:															
						2023	-2026 APPROVE	D TOTAL BY TIP CODE	\$1,945,000	\$1,945,000	\$389,000	\$0	\$0	\$0	\$1,945,000
1613.2 0902-00-271	NCTCOG	City: VARIOUS VARI From: REGIONAL GOODS MOVEM OUS STUDIES; CONDUCT GENER.	AL CORRIDOR ANALYSIS, SAFETY, COORD WITH		02/2021 08			3TDC (MPO):	\$0	\$0	\$97,846	\$0	\$0	\$0	\$0
		STUDIES & PLANNING ACTI' SUPPORT OF THE County: VARIOUS To: REGION'S GOOD MOVMNT STAFF TIME & CONSULTAN' ASSESS IMPACT OF TRUCK, FREIGHT	FREIGHT BUSINESS; MONITORINI INCL; NCTCOG TRUCK LANE CORRIDORS, HAZMA T ASSISTANCE TO ECON ANALYSIS, LAND USE	т, — — —											
FY 2020 COMMENTS:		PORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS I FUNDING TOTAL (REGIONAL TDCS); REDUCE TDCs TO MATCH FINA													
0902-00-272				08/2021	05/2021 08	8/2023 08/20 	23 2020 I	3TDC (MPO):	\$0 — — — —	\$0 	\$131,400 	\$0 	\$0 	\$0 	\$0
FY 2020 COMMENTS:		PORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS I FUNDING TOTAL (REGIONAL TDCS)	UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0902-00-271				08/2020	02/2021 08	8/2023 08/20	23 2020 I	7:	\$614,000	\$489,231	\$0	\$0	\$0	\$0	\$489,231
FY 2020 COMMENTS:	REDUCE FUNDI	NG TO MATCH FINAL EXPENDITURES													

TIP CSJ Code	Agency Facility	Project Description		Actual Es			FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-272			08/2021	05/2021	08/2023	08/2023 2	2020 I — — —	STBG:	\$657,000 — — — —	\$657,000 — — — —	\$0	\$0 	\$0 — — — —	\$0 — — — — —	\$657,000 — — — —
FY 2020 COMMENTS:															
0902-00-273			08/2022	09/2022	08/2025		2022 I — — —	3TDC (MPO):	\$0	\$0	\$134,800	\$0 	\$0 	\$0 — — — — —	\$0
	4,800 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CR LCULATED IN FUNDING TOTAL (REGIONAL TDCS)	EDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT													
0902-00-273			08/2022	09/2022	08/2025	2	2022 I	STBG:	\$674,000	\$674,000	\$0	\$0	\$0	\$0 	\$674,000
FY 2022 COMMENTS:															
						2025-2028	8 PROPOSE	D TOTAL BY TIP CODE	\$1,945,000	\$1,820,231	\$364,046	\$0	\$0	\$0	\$1,820,231

Double Entry Report*

							Double	Linery INCP	OI C									
TIP CSJ	Agency		F	acility		Project Description		Actual Est Com Start Date Date	p Actual F	' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1613.3 0918-00-414	NCTCOG	City: \		VA Fron To:	n: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT,			08/202			3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
	55,000 OF TRA ALCULATED IN				DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
0918-00-414							09/2023	08/202	6 202	24 I	STBG:	\$0 	\$1,325,000	\$0 	\$0 	\$0	\$0 	\$1,325,000
FY 2024 COMMENTS:																		
0918-00-441							09/2024	08/202	7 202	!5 I	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
	50,000 OF TRA ALCULATED IN				DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
0918-00-441							09/2024	08/202	7 202	!5 I	STBG:	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
FY 2025 COMMENTS:																		
0918-00-442							09/2025	08/202	8 202	.6 I	3TDC (MPO):	\$0	\$0	\$525,000	\$0	\$0	\$0	\$0
	25,000 OF TRA ALCULATED IN				DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												. — — — —
0918-00-442	ALCOLATED IIV	TONDING TO	IAL, KEGIOI	VAL TDC3			09/2025	08/202	8 202	.6 I	STBG:	\$0	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000
FY 2026 COMMENTS:																. – – – –		. – – – –
									2023-2026 A	PPROVED T	TOTAL BY TIP CODE	\$0	\$5,200,000	\$1,040,000	\$0	\$0	\$0	\$5,200,000
1613.3 0918-00-414	NCTCOG	City: \		VA Fron To:	n: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT,			04/2024 08/202			3TDC (MPO):	\$0	\$0		\$0	\$0	\$0	\$0
CA	55,000 OF TRA ALCULATED IN				DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT			_			4	4	4.				
0918-00-414							U5/2U24 — — —	04/2024 08/202		24 I -	STBG: - — — — —	\$1,325,000 — — — — —	\$1,325,000 — — — —	\$0 — — — —	\$0 -	\$0 -	\$0 — — — — —	\$1,325,000 - — — — —
FY 2024 COMMENTS:																		
0918-00-441							05/2025	08/202	6 202 	!5 I	3TDC (MPO):	\$0 	\$0 	\$250,000 — — — —	\$0 	\$0 	\$0 	\$0

TIP																	
Code	CSJ	Agency	Fac	cility	Project Description		Actual Est Co Start Date Date		FY Phas e	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
091	8-00-441					05/2025	08/20)26	2025 I	STBG:	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
7 2025 COI	MMENTS:																
0918	8-00-442					01/2026	08/20)26 	2026 I	3TDC (MPO):	\$0	\$0	\$525,000 — — — —	\$0	\$0 	\$0	\$
Y 2026 CO			SPORTATION DEVELOPME UNDING TOTAL; REGIONA	ENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN AL TDCS	I LIEU OF A LOCAL MATCH AND ARE NOT												
091	8-00-442					01/2026	08/20)26	2026 I	STBG:	\$0	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,00
FY 2026 CO	MMENTS:																
								2025-20	28 PROPOSE	D TOTAL BY TIP COD	£ \$1,325,000	\$5,200,000	\$1,040,000	\$0	\$0	\$0	\$5,200,00
15.3 090	2-00-279	NCTCOG	City: VARIOUS VA	A From: REGIONAL AERIAL PHOTOGRAPH COLLECTION/PLANNING	PHOTOGRAPHY DATA COLLECTION	04/2021	07/2021 08/20)23	2021 I	STBG:	\$1,700,000	\$1,700,000	\$0	\$425,000	\$0	\$0	\$2,125,00
			County: VARIOUS	To:	TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES												
Y 2021 CO		ROUPED PROJE(HE TIP PROCESS		5000-00-950; RIS HAS COMMITTED AN ADDITI	IONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF												
				5000-00-950; RIS HAS COMMITTED AN ADDITI	ONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF	08/2023	08/2023 08/20	026	2023 I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
0903	TH 2-00-341 MMENTS : GF	HE TIP PROCESS	CT UNDER GROUPED CSJ 50		IONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF	08/2023	08/2023 08/20)26 	2023 I — — — —	STBG: — — — — —	\$800,000	\$800,000	\$0	\$200,000 — — — —	\$0 	\$0 	\$1,000,00
090	TH 2-00-341 MMENTS : GF	HE TIP PROCESS	CT UNDER GROUPED CSJ 50			08/2023 — — -	08/2023 08/20			STBG: ———————————————————————————————————		\$800,000	\$0 	\$200,000	\$0 	\$0 	
090	TH 2-00-341 MMENTS : GF TH	HE TIP PROCESS	CT UNDER GROUPED CSJ 50		IONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF		08/2023 08/20 	2023-20	26 APPROVE			<u>_</u>					\$3,125,00
090: FY 2023 COI	TH- 2-00-341 MMENTS: GF TH- 2-00-279	ROUPED PROJECT HE TIP PROCESS	CT UNDER GROUPED CSJ 50 City: VARIOUS VA County: VARIOUS	A From: REGIONAL AERIAL PHOTOGRAPH COLLECTION/PLANNING To:	Y: DATA COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT			2023-20	26 APPROVE	D TOTAL BY TIP COD	£ \$2,500,000	\$2,500,000	\$0	\$625,000	\$0	\$0	\$1,000,00 \$3,125,00 \$2,125,00
0902 FY 2023 COI	TH- 2-00-341 MMENTS: GF TH- 2-00-279	ROUPED PROJECT NCTCOG	CT UNDER GROUPED CSJ 50 City: VARIOUS VA County: VARIOUS	A From: REGIONAL AERIAL PHOTOGRAPH COLLECTION/PLANNING To:	Y: DATA COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021		2023-20 223 08/2023	26 APPROVE	D TOTAL BY TIP COD	£ \$2,500,000	\$2,500,000	\$0	\$625,000	\$0	\$0	\$3,125,00 \$2,125,00
090: FY 2023 COI 515.3 090: FY 2021 COI	TH- 2-00-341 MMENTS: GF TH- 2-00-279 MMENTS: GF TH- 2-00-341	ROUPED PROJECT NCTCOG	CT UNDER GROUPED CSJ 50 City: VARIOUS VA County: VARIOUS CT UNDER GROUPED CSJ 50	A From: REGIONAL AERIAL PHOTOGRAPH COLLECTION/PLANNING To:	Y: DATA COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	04/2021	07/2021 08/20	2023-20 223 08/2023	226 APPROVE 2021 I	D TOTAL BY TIP CODE STBG:	\$1,700,000 \$1,700,000	\$2,500,000 \$1,700,000	\$0 \$0	\$625,000 \$425,000	\$0 \$0	\$0 \$0	\$3,125,00

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TIP CSJ Code	Α	gency	Facili	ity	Project Description		Actual Start Date	Est Comp Date Co		FY Phas	se Cat	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1615.4 0918-00-421	1 N	ICTCOG	City: VARIOUS VA	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING To:	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	09/2023		08/2025		2024 I — — —	ST — — —	BG: 	\$0	\$1,150,000 	\$0	\$287,500	\$0 	\$0 	\$1,437,50 _
FY 2024 COMMENTS:	s: GROL	JPED PROJE	CT UNDER CSJ 5000-00-950																
0918-00-421	1					09/2025		08/2027	2	2026 I	ST	BG:	\$0	\$1,150,000	\$0	\$287,500	\$0	\$0	\$1,437,500
11615.4 0918-00-421	1 N	ICTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING To:	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	07/2024		08/2025		5 APPROVE 2025 I — — —	ST	Y TIP CODE BG: — — —	\$0 \$0	\$2,300,000 \$1,150,000 — — —	\$0 \$0 	\$575,000 \$287,500 	\$0 \$0 	\$0 \$0 	\$2,875,000 \$1,437,500
FY 2025 COMMENTS:	s: GROL	JPED PROJE	CT UNDER CSJ 5000-00-950;	REVISE FISCAL YEAR															
0918-00-421	1					09/2025		08/2027	2	2026 I	ST	BG:	\$0	\$1,150,000	\$0	\$287,500	\$0	\$0	\$1,437,50
FY 2026 COMMENTS:	s: GROU	JPED PROJE	CT UNDER CSJ 5000-00-950																
											D TOTAL B		\$0	\$2,300,000	\$0	\$575,000	\$0	\$0	\$2,875,000

						,	cpo	. •									
TIP CSJ Code	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11616 0902-48-761	NCTCOG	City: VARIOUS VA Fro	rom: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON- ATTAINMENT AREA; D:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	08/2010	08/2010	08/2014	08/2014 2010		RTC LOCAL:	\$0	\$0	\$79,900	\$0	\$0 	\$0	\$79,900
FY 2010 COMMENTS: F	FUNDING INCL	UDES ON-SYSTEM COMPONENT IN	COMPANION CSJ 0902-48-789														
0902-48-761					08/2010	08/2010	08/2014	08/2014 2010	I 	5:	\$1,865,494	\$1,865,494	\$0 	\$121,616 	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS: F	FUNDING INCL	UDES ON-SYSTEM COMPONENT IN	COMPANION CSJ 0902-48-789														
0902-48-803					10/2011	10/2011	08/2015	08/2015 2012	I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:																	
0902-48-803					10/2011	10/2011	08/2015	08/2015 2012	ı	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:											- — — — —						- — — — —
0902-90-003					-	08/2014	-	02/2016 2014	I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS: F	FUNDING INCL	UDES OFF-SYSTEM COMPONENT IN	N COMPANION CSJ 0902-90-009					- — — — -									
0902-90-003						08/2014		02/2016 2014	I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS: F	FUNDING INCL	UDES OFF-SYSTEM COMPONENT IN	I COMPANION CSJ 0902-90-009														
0902-90-054					08/2018	08/2018	08/2023	2018	I	RTC LOCAL:	\$0	\$0	\$126,140	\$0	\$0	\$0	\$126,140
FY 2018 COMMENTS:																	
0902-90-054					08/2018	08/2018	08/2023	2018	ı	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$98,860	\$0	\$2,123,860
FY 2018 COMMENTS:																	
0902-00-256					07/2021	09/2021	08/2024	2021	ı	RTC LOCAL:	\$0	\$0	\$73,860	\$0	\$0		\$73,860
FY 2021 COMMENTS:																	
0902-00-256					07/2021	09/2021	08/2024	2021	I	5:	\$1,040,000	\$1,040,000	\$0	\$130,000	\$56,140	\$0	\$1,226,140
FY 2021 COMMENTS:						- — — -											
0902-00-257									ı	5:	\$2,340,000	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:																	

Double Entry Report*

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Actua Date Comp D	l FY Ph ate	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
								ED TOTAL BY TIP CODE	\$10,172,613	\$10,116,436	\$280,359	\$1,216,909	\$1,032,894	\$0	\$12,646,598
11616 0902-48-761	NCTCOG	City: VARIOUS VA From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGN COORDINATION IN THE DFW NON- ATTAINMENT AREA; County: VARIOUS To:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOO STAFF TIME AND CONSULTANT ASSISTANCE		08/2010	08/2014 08/201	4 2010 I	RTC LOCAL:	\$0	\$0	\$79,900 — — — —	\$0	\$0	\$0	\$79,900 -
FY 2010 COMMENTS:	FUNDING INCLU	DES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789													
0902-48-761				08/2010	08/2010	08/2014 08/201	4 2010 I	5:	\$1,865,494	\$1,865,494	\$0	\$121,616	\$265,295	\$0	\$2,252,405
FY 2010 COMMENTS:	FUNDING INCLU	DES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789													
0902-48-803				10/2011	10/2011	08/2015 08/201	5 2012 I	RTC LOCAL:	\$0	\$0	\$430	\$0	\$0	\$0	\$430
FY 2012 COMMENTS:															
0902-48-803				10/2011	10/2011	08/2015 08/201	5 2012 I	5:	\$1,267,125	\$1,266,632	\$0	\$222,269	\$94,575	\$0	\$1,583,476
FY 2012 COMMENTS:															
0902-90-003				08/2014	08/2014	02/2016 02/201	6 2014 I	RTC LOCAL:	\$0	\$0	\$29	\$0	\$0	\$0	\$29
FY 2014 COMMENTS:	FUNDING INCLU	DES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009								- — — — -					
0902-90-003				08/2014	08/2014	02/2016 02/201	6 2014 I	5:	\$1,859,994	\$1,804,310	\$0	\$225,524	\$225,524	\$0	\$2,255,358
FY 2014 COMMENTS:	FUNDING INCLU	DES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009													
0902-90-054				08/2018	08/2018	08/2023 03/202	3 2018 I	RTC LOCAL:	\$0	\$0	\$126,140	\$0	\$0	\$0	\$126,140
FY 2018 COMMENTS:															
0902-90-054				08/2018	08/2018	08/2023 03/202	3 2018 I	5:	\$1,800,000	\$1,800,000	\$0	\$225,000	\$98,860	\$0	\$2,123,860
FY 2018 COMMENTS:															
0902-00-256				07/2021	09/2021	08/2024	2021	RTC LOCAL:	\$0	\$0	\$73,860	\$0	\$0	\$0	\$73,860
FY 2021 COMMENTS:					_ <u>-</u>										
0902-00-256				07/2021	09/2021	08/2024	2021	5:	\$1.040.000	\$1,040,000	\$0	\$130,000	\$56,140	\$0	\$1,226,140
									Ş1,040,000 — — — —	ş1,040,000 - — — — —		\$150,000 - — — — —	— — — — —		- — — — — —
FY 2021 COMMENTS:															

Double Entry Report*

TIP CSJ Agency Facility Code	Project Description Est St Dat	art Actual Est Com e Start Date Date		Phase Cat	egory Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-257	09/20	022 06/2023 08/202	5 2023	1	5: \$2,340,000	\$2,340,000	\$0	\$292,500	\$292,500	\$0	\$2,925,000
FY 2023 COMMENTS:											
			2025-2028 PROF	POSED TOTAL B	Y TIP CODE \$10,172,613	\$10,116,436	\$280,359	\$1,216,909	\$1,032,894	\$0	\$12,646,598

Double Entry Report*

IP CSI																
ode CSJ	Agency	Fa	cility		Project Description		ual Est Comp Act		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
16.1 0918-00-417	NCTCOG	City: VARIOUS V County: VARIOUS	/A From	: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2023	09/2024	2024 I	3TDC (MPO):	\$0 	\$0 	\$627,500 	\$0 	\$0 	\$0 	
		ANSPORTATION DEVELOPM LL (CATEGORY 2 TDCS)	ENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	MATCH AND ARE NOT CALCULATED IN											
0918-00-417						10/2023	09/2024	2024 I	5:	\$0	\$3,137,500	\$0	\$0	\$0 	\$0 	\$3,137,5
Y 2024 COMMENTS:																
0000-18-155						10/2024	09/2025	2025 I	3TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$0	
		ANSPORTATION DEVELOPM LL (CATEGORY 2 TDCS)	ENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	MATCH AND ARE NOT CALCULATED IN											
0000-18-155		, , , , , , , , , , , , , , , , , , ,				10/2024	09/2025	2025 I	5:	\$0	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,
2025 COMMENTS:																
0000-18-156									2TDC (14DC)	\$0	\$0	\$900,000	\$0	\$0	\$0	
0000 10 150						10/2025	09/2026	2026 I	3TDC (MPO):	ŞU	Ų	\$300,000	ŞU	30	Ç.	
Y 2026 COMMENTS : 9(ENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	MATCH AND ARE NOT CALCULATED IN	10/2025	09/2026 — — — — —	2026 1	31DC (MPO): - — — — —							
Y 2026 COMMENTS : 9(ANSPORTATION DEVELOPM LL (CATEGORY 2 TDCS)	ENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	MATCH AND ARE NOT CALCULATED IN	10/2025	09/2026 — — — — — 09/2026	2026	31DC (MPO): 	- \$0	\$4,500,000	\$0	 \$0	\$0	 \$0	
Y 2026 COMMENTS: 9(Fl 0000-18-156			ENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	MATCH AND ARE NOT CALCULATED IN								[`]			\$4,500,0
EY 2026 COMMENTS: 9(ENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	MATCH AND ARE NOT CALCULATED IN		09/2026		5:	\$0	\$4,500,000	\$0	[·]			\$4,500,0 - — — —
Y 2026 COMMENTS: 9(Fl 0000-18-156		IL (CATEGORY 2 TDCS)		TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA		10/2025 — — — — — — — — — — — — — — — — — — —	09/2026	2026 I	5:	\$0			\$0	\$0	\$0 \$0	\$4,500,0
2026 COMMENTS: 96 0000-18-156 2026 COMMENTS: 6.1 0918-00-464	NCTCOG	City: VARIOUS V County: VARIOUS	'A From To: ENT CREDI	: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2025 — — — — — — — — — — — — — — — — — — —	09/2026	2026 I	5: TOTAL BY TIP CODE	\$0 	\$4,500,000	\$0	\$0 	\$0	\$0 	\$4,500,0
7 2026 COMMENTS: 96 F0 0000-18-156 7 2026 COMMENTS: 6.1 0918-00-464	NCTCOG	City: VARIOUS V County: VARIOUS	'A From To: ENT CREDI	: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2025 — — — — — — — — — — — — — — — — — — —	09/2026	2026 I	5: TOTAL BY TIP CODE	\$0 	\$4,500,000	\$0	\$0 	\$0	\$0 	\$4,500,0
7 2026 COMMENTS: 91 F1 0000-18-156 7 2026 COMMENTS: 6.1 0918-00-464 7 2025 COMMENTS: 61 0918-00-417	NCTCOG 90,000 OF TRA UNDING TOTA	City: VARIOUS V County: VARIOUS ANSPORTATION DEVELOPM LL (CATEGORY 2 TDCS); REV	'A From To: ENT CREDI ISE CSJ	: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2025 — — — — — — — — — — — — — — — — — — —	09/2026 20 08/2027	2026 I	5: TOTAL BY TIP CODE 3TDC (MPO):	\$0 	\$4,500,000 	\$0 	\$0 \$0 \$0	\$0 	\$0 \$0 \$0	\$11,087,
Y 2026 COMMENTS: 91 FT 0000-18-156 Y 2026 COMMENTS: 61 61 0918-00-417 Y 2025 COMMENTS: 61 0918-00-417	NCTCOG 90,000 OF TRA UNDING TOTA	City: VARIOUS V County: VARIOUS ANSPORTATION DEVELOPM AL (CATEGORY 2 TDCS); REV	'A From To: ENT CREDI ISE CSJ	: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL M	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	10/2025 — — — — — — — — — — — — — — — — — — —	09/2026 20 08/2027	2026 I	5: TOTAL BY TIP CODE 3TDC (MPO):	\$0 	\$4,500,000 	\$0 	\$0 \$0 \$0	\$0 	\$0 \$0 \$0	\$4,500,0

TIP CSJ Code	Agency Facility	Project Description		Actual E Start Date	Est Comp	Actual comp Date	FY Pha	ase Cat	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-464			06/2025		08/2027	20	025 I		5:	\$0	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
FY 2025 COMMENTS: R	EVISE CSJ															
0918-00-465			06/2026		08/2028	20	026 I — — —	3TDC	(MPO):	\$0	\$0	\$900,000	\$0	\$0 	\$0	\$0
	00,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPC UNDING TOTAL (CATEGORY 2 TDCS); REVISE CSJ)]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN														
0918-00-465			06/2026		08/2028	20	026 I	į	5:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
FY 2026 COMMENTS: R	EVISE CSJ															
						2025-2028	PROPOS	SED TOTAL BY	Y TIP CODE	\$0	\$11,087,500	\$2,217,500	\$0	\$0	\$0	\$11,087,500

								ומטסע	e Enti	гу кер	ort"										
TIP CSJ Code	Agency			Facility			Project Description	Est Start Date	Actual Start Date	Est Comp	p Actual Comp Dat	FY Pha	ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11617.1 0902-48-764	NCTCOG	·	VARIOUS		To:	PLANNING/OVERSIGHT/ ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					2011 I		RTC LOCAL:	\$217,385 	\$0 	\$217,355 	\$0 	\$0 -	\$0 	\$217,355
FY 2011 COMMENTS:																					
0902-48-788								09/2010	09/2010	01/2015	01/2015	2011 I 		7: 	\$100,000 — — — —	\$100,000 — — — —	\$0 	\$25,000 	\$0 	\$0 	\$125,000
FY 2011 COMMENTS:																					
0902-48-764								09/2010	03/2011	01/2015	5 10/2013 — — —	2011 I		7: 	\$869,537	\$869,537	\$0 	\$0 	\$95,326	\$0 	\$964,863
FY 2011 COMMENTS:																					
0902-48-817								10/2011	10/2011	12/2014 — — —	12/2014 — — —	2012 I — — —		RTC LOCAL:	\$433,126 — — — —	\$0	\$430,710 — — — —	\$0 	\$0	\$0	\$430,710
FY 2012 COMMENTS:																					
0902-48-817								10/2011	10/2011	12/2014	12/2014	2012 I		7:	\$1,723,709 — — — —	\$1,722,841	\$0 — — — —	\$0	\$2,416	\$0	\$1,725,257
FY 2012 COMMENTS:																					
0902-48-859								-	-	-	-	2013 I		RTC LOCAL:	\$315,400 — — — —	\$0	\$315,400	\$0	\$0	\$0	\$315,400
FY 2013 COMMENTS:																					
0902-48-859										07/2016 — — —		2013 I		7:	\$1,262,640	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
FY 2013 COMMENTS:																					
0902-48-890								03/2014	03/2014						\$0		\$408,041	•	\$0	\$0 — — — — —	\$0
	408,041 OF TRACALCULATED II					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCA	AL MATCH AND ARE NOT														
0902-48-890														7: 				\$0		\$0 	\$2,040,206
FY 2014 COMMENTS:																					
0902-90-049								09/2016										\$0		\$0 — — — — —	\$0
	340,378 OF TRACALCULATED II					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCA	AL MATCH AND ARE NOT														
0902-90-049										08/2023 — — —				7:		\$1,701,889			\$0	\$0 — — — — —	\$1,701,889
FY 2017 COMMENTS:																					

\$8,663,892

2023-2026 APPROVED TOTAL BY TIP CODE

\$25,000

\$97,742

\$7,696,071 \$1,711,884

\$0

\$8,782,278

TIP CSJ Code	Agency			Facility	,		Project Description	Est Start	Actual E	st Comp Date Co	Actual _{FY}	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1617.1 0902-48-764	NCTCOG		VARIOUS VARIOUS		То:	PLANNING/OVERSIGHT/ ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM				L/2015 2011 	I 	RTC LOCAL:	\$217,385 — — — —	\$0	\$217,355 — — — — -	\$0	\$0 	\$0	\$217,355
FY 2011 COMMENTS:																4.5				
0902-48-764								09/2010 — — -	03/2011 -	01/2015 1 — — —	0/2013 2011 	-	7: 	\$869,537 — — — —	\$869,537	\$0 	\$0 - — — — —	\$95,326 — — — —	\$0 — — — —	\$964,863 — — — —
FY 2011 COMMENTS:																				
0902-48-788								09/2010	09/2010	01/2015 0	1/2015 2011	1	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
FY 2011 COMMENTS:																				
0902-48-817								10/2011	10/2011	12/2014 1	2/2014 2012	ı	RTC LOCAL:	\$433,126	\$0	\$430,710	\$0	\$0	\$0	\$430,710
FY 2012 COMMENTS:																				
0902-48-817								10/2011	10/2011	12/2014 1	2/2014 2012	ı	7:	\$1,722,841	\$1,722,841	\$0	\$0	\$2,416	\$0	\$1,725,257
FY 2012 COMMENTS:																				
0902-48-859								08/2013	08/2013	07/2016 0	7/2016 2013	ı	RTC LOCAL:	\$315,400	\$0	\$315,400	\$0	\$0	\$0	\$315,400
FY 2013 COMMENTS:																				
0902-48-859								08/2013	08/2013	07/2016 0	7/2016 2013	ı	7:	\$1,261,598	\$1,261,598	\$0	\$0	\$0	\$0	\$1,261,598
FY 2013 COMMENTS:																				
0902-48-890								03/2014	03/2014	08/2017 0	3/2017 2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
	408,041 OF TRA					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCA	AL MATCH AND ARE NOT													
0902-48-890								03/2014	03/2014	08/2017 0	3/2017 2014	1	7: 	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
FY 2014 COMMENTS:																				
0902-90-049								09/2016	09/2016	08/2023 0	3/2023 2017	I 	3TDC (MPO):	\$0	\$0	\$235,647	\$0	\$0	\$0	\$0
						S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCA DUCE TDCs TO MATCH FINAL EXPENDITURES	AL MATCH AND ARE NOT													
0902-90-049								09/2016	09/2016	08/2023 0	3/2023 2017	I	7: 	\$1,701,889	\$1,178,237	\$0	\$0	\$0	\$0	\$1,178,237
EV 2017 COMMENTS	REDUCE FUNDI	NG TO MAT	CH FINAL EX	XPENDITI	URES					_										
FT 2017 CONTINIENTS.																				

TIP CSJ Code	Agency		Facility		Project Description		Actual Start Date	Est Comp A		Y Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.1 0918-00-323 T	TXDOT-DALLAS	VARIOUS VARIOUS		rom: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	-	01/2020	11/2023	20 	20 I - — — .	STBG:	\$3,645,000	\$3,645,000	\$0 	\$911,250	\$0 - — — —	\$0 	\$4,556,250
FY 2020 COMMENTS:																		
0918-00-345								11/2023		20 I	STBG:	\$3,400,000	\$3,400,000	\$0	\$850,000	\$0	\$0 	\$4,250,000
FY 2020 COMMENTS:																		
0918-00-346						11/2021	12/2021	11/2023	20	22 I	STBG:	\$3,450,000	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:																		
								2	2023-2026	APPROVED	TOTAL BY TIP CODE	\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750
11618.1 0918-00-345 T	TXDOT-DALLAS	VARIOUS VARIOUS		rom: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS		11/2020	11/2023 03	3/2023 20	20 I - — — -	STBG:	\$3,400,000	\$3,400,000	\$0 	\$850,000	\$0 	\$0 	\$4,250,000
FY 2020 COMMENTS:																		
0918-00-323						11/2020	01/2020	11/2023 01	1/2023 20	20 I	STBG:	\$3,645,000	\$3,645,000	\$0	\$911,250	\$0	\$0	\$4,556,250
FY 2020 COMMENTS:																		
0918-00-346								12/2023		22 I	STBG:	\$3,450,000	\$3,450,000	\$0	\$862,500	\$0	\$0	\$4,312,500
FY 2022 COMMENTS:																		
								2	2025-2028	ROPOSED	TOTAL BY TIP CODE	\$10,495,000	\$10,495,000	\$0	\$2,623,750	\$0	\$0	\$13,118,750

TIP Code	CSJ	Agency		Facility		Project Description		Actua Start Da	al Est Co ate Dat	omp A te Con		FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618.2 091	8-00-341 TX		City: County:		REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY			08/2	027	2		I 	STBG:	\$0 	\$3,510,000	\$0 	\$877,500	\$0 	\$0 	\$4,387,500
						ACCIDENTS															
FY 2023 CO	MMENTS:																				
0918	8-00-341						08/2022		08/2	027 — — —	2	.023	I 	12: 	\$0 — — — —	\$1,357,200 — — — —	\$0 	\$339,300 — — — —	\$0 	\$0 	\$1,696,500 — — — — —
FY 2023 CO	MMENTS:																				
0918	8-00-342						08/2023		08/2	027 — — —	2	024	I 	STBG:	\$0 	\$3,660,000	\$0	\$915,000 — — — —	\$0 	\$0	\$4,575,000
FY 2024 CO	MMENTS:																				
0918	8-00-342						08/2023		08/2	027	2	024	I 	12: 	\$0 — — — —	\$1,610,400 — — — —	\$0	\$402,600 — — — —	\$0 	\$0	\$2,013,000
FY 2024 CO	MMENTS:																				
091	8-00-362						08/2024		08/2	027 — — —	2	025	I 	STBG: 	\$0	\$3,780,000	\$0 	\$945,000 — — — —	\$0	\$0 	\$4,725,000 — — — —
FY 2025 CO	MMENTS:																				
0918	8-00-362						08/2024		08/2	027 — — —	2	025	I 	12: 	\$0	\$1,864,800 — — — —	\$0	\$466,200 — — — —	\$0	\$0 	\$2,331,000
FY 2025 CO	MMENTS:																				
0918	8-00-429						08/2025		08/2	027 — — —	2	026	I 	STBG:	\$0 — — — —	\$5,100,000 — — — —	\$0 	\$1,275,000	\$0 	\$0 	\$6,375,000 — — — — —
FY 2026 CO	MMENTS:																				
										2	023-2026	APPRO	VED TO	TAL BY TIP CODE	\$0	\$20,882,400	\$0	\$5,220,600	\$0	\$0	\$26,103,000
11618.2 091	8-00-341 TX		City: County:		REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS		02/202	23 08/2	024	2	023	l 	STBG:	\$3,510,000	\$3,510,000	\$0	\$877,500 — — — — –	\$0	\$0	\$4,387,500
FY 2023 CO	MMENTS:																				
0918	8-00-341						08/2022	02/202	23 08/2	024	2	023	I 	12: 	\$0 — — — —	\$1,357,200 	\$0	\$339,300	\$0 	\$0 	\$1,696,500
FY 2023 CO	MMENTS:																				
0918	8-00-342						08/2024		08/2	025	2	024	I 	STBG: 	\$0 	\$3,660,000	\$0	\$915,000	\$0 	\$0 	\$4,575,000
FY 2024 CO	MMENTS:																				
0918	8-00-342						08/2024		08/2	025	2	024	I 	12:	\$0	\$1,610,400 — — — —	\$0 	\$402,600	\$0 	\$0 	\$2,013,000
FY 2024 CO	MMENTS:																				

Double Entry Report*

TIP CS.	SJ	Agency	Facility	Project Description	Est Start Date	Actual Est Co Start Date Da		FY Phase e	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00	0-362				08/2025	08/2 — — — —	2026 — — — — -	2025 I	STBG:	\$0 — — — —	\$3,780,000	\$0 	\$945,000 — — — —	\$0	\$0 	\$4,725,000
FY 2025 COMMI	IENTS:															
0918-00	0-362				08/2025	08/2	2026	2025 I	12: — — — —	\$0	\$1,864,800	\$0	\$466,200 — — — —	\$0	\$0 	\$2,331,000
FY 2025 COMMI	IENTS:															
0918-00	0-429				08/2026	08/2	2027	2026 I	STBG:	\$0	\$5,100,000	\$0	\$1,275,000	\$0	\$0 	\$6,375,000
FY 2026 COMMI	IENTS:															
							2025-20	28 PROPOSED TO	TAL BY TIP CODE	\$3,510,000	\$20,882,400	\$0	\$5,220,600	\$0	\$0	\$26,103,000

8:20:34 AM

TIP CSJ Code 11619.1 0902-90-122	Agency TXDOT-FOI WORTH		y: VARIOU		From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	Project Description MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE	Date 09/2021	Start Date	Date	Actual Comp Date 08/2021	2		7:	Obligations \$2,076,000	Federal \$2,076,000	Regional \$0	\$519,000	Local \$0	Local Contribution \$0	Total \$2,595,000
FY 2020 COMMENTS:		Count	y. TANNAI	VI	10.		PROBLEMS OR NON-INJURY ACCIDENTS														
0902-90-124								09/2021	09/2021	08/2022	08/2021	2020	c 	STBG: 	\$2,125,000	\$2,125,000	\$0	\$531,250	\$0	\$0	\$2,656,250
FY 2020 COMMENTS:																					
0902-90-123								09/2021	09/2021	08/2022	08/2021	2021	c 	STBG: 	\$2,215,000	\$2,215,000	\$0	\$553,750 — — — —	\$0	\$0 	\$2,768,750
FY 2021 COMMENTS:																					
0902-00-309 FY 2023 COMMENTS:								09/2022	12/2022 	08/2023		2023	C — — —	STBG: — — — —	\$1,950,000 - — — — —	\$2,054,000 — — — —	\$0 - — — —	\$513,500 - — — — —	\$0 - — — —	\$0 — — — — —	\$2,567,500
0902-00-309								09/2022	12/2022	08/2023		2023	С	12:	\$0	\$650,000	\$0	\$162,500	\$0	\$0	\$812,500
FY 2023 COMMENTS:																					
0902-00-310								09/2024		08/2026		2024	С	STBG:	\$0	\$4,829,600	\$0	\$1,207,400	\$0	\$0	\$6,037,000
FY 2024 COMMENTS:																					
0902-00-310								09/2024		08/2026		2024	c 	12: 	\$0	\$1,420,000 — — — —	\$0	\$355,000	\$0	\$0	\$1,775,000
FY 2024 COMMENTS:																					
											2023-20	26 APPRO	VED TOTA	AL BY TIP CODE	\$8,366,000	\$15,369,600	\$0	\$3,842,400	\$0	\$0	\$19,212,000
11619.1 0902-90-122	TXDOT-FOI WORTH		y: VARIOL y: TARRAN			REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS		09/2021	08/2022 	08/2021 — — — -	2020	c 	7: 	\$2,076,000 - — — —	\$2,076,000 	\$0 -	\$519,000 	\$0 - — — —	\$0 	\$2,595,000
FY 2020 COMMENTS:																					
0902-90-124								09/2021	09/2021	08/2022	08/2021	2020	c 	STBG: 	\$2,125,000	\$2,125,000	\$0	\$531,250 — — — —	\$0	\$0 — — — — —	\$2,656,250
FY 2020 COMMENTS:																					
0902-90-123								09/2021	09/2021	08/2022	08/2021	2021	c 	STBG: — — — — —	\$2,215,000	\$2,215,000 	\$0 - — — —	\$553,750 	\$0 - — — —	\$0 — — — — —	\$2,768,750
FY 2021 COMMENTS:								00/202	42/22	00/022		2022		orno.	64.050.555	42.054.533	**	A-10		1.	40
0902-00-309 FY 2023 COMMENTS:									12/2022			2023			\$1,950,000	\$2,054,000 — — — —	\$U - — — —	\$513,500 	\$0 - — — — —	\$0 — — — — —	\$2,567,500

8:20:34 AM

PY2823 COMMENTS: 972324 COMMENTS: 1812102 0902-00-310								•	, .										
PY 2024 COMMENTS: 10902-00-310	COI	Agency		Facility		Project Description					FY Phase	Category	Obligations	Federal	Regional	State	Local		Total
992-00-310 992-00-310	0902-00-309						09/2022	12/2022	08/2024		2023 C	12:	\$0	\$650,000	\$0	\$162,500 	\$0	\$0	\$812,500
PY 2024 COMMENTS: 09/2-00-310 FY 2024 COMMENTS: 09/2-00-310	FY 2023 COMMENTS:																		
0902-00-310 902-	0902-00-310						09/2024	11/2023	08/2026		2024 C	STBG:	\$4,829,600	\$4,829,600	\$0	\$1,207,400	\$0	\$0	\$6,037,000
## 2024-COMMENTS: ## 2024-COMMENTS: ## 2024-COMMENTS: ## 2025-2028 PROPOSED TOTAL BY TIP CODE	FY 2024 COMMENTS:																		
2025-2028 PROPOSED TOTAL BY TIP CODE \$13,195,600 \$0 \$3,842,400 \$0 \$0 \$19,212,000 11619-2 0902-00-361 TXDOT-FORT WORTH DISTRICT) FY 2026 COMMENTS: VARIOUS VARIO	0902-00-310						09/2024	11/2023	08/2026		2024 C	12:	\$0	\$1,420,000	\$0	\$355,000	\$0	\$0	\$1,775,000
11619.2 0902-00-361 TXDOT-FORT WORTH County: VARIOUS V	FY 2024 COMMENTS:																		
WORTH County: VARIOUS To:										2025-207	28 PROPOSED 1	TOTAL BY TIP CODE	£ \$13,195,600	\$15,369,600	\$0	\$3,842,400	\$0	\$0	\$19,212,000
FY 2026 COMMENTS: FY 2026 COMMENTS: Provided Regional Mobility Assistance Parrol Mobility Assistance Parrol Transport	11619.2 0902-00-361		·		(FORT WORTH DISTRICT)	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE			08/2028		2026 I	STBG:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$3,000,000 \$0 \$750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$3,750,000 \$0 \$0,000 \$																			
11619.2 0902-00-361 TXDOT-FORT	FY 2026 COMMENTS:																		
WORTH (FORT WORTH DISTRICT) PROVIDES ASSISTANCE TO STRANDED County: VARIOUS TO: MOTORISTS DUE TO VEHICLE — — — — — — — — — — — — — — — — — — —										2023-207	26 APPROVED T	OTAL BY TIP CODE	<u>÷</u> \$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
	11619.2 0902-00-361		·		(FORT WORTH DISTRICT)	PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY			08/2028		2026	STBG:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$3,000,000 \$0 \$750,000 \$0 \$3,750,000	FY 2026 COMMENTS:																		
										2025-207	28 PROPOSED 1	TOTAL BY TIP CODE	£ \$0	\$3,000,000	\$0	\$750,000	\$0	\$0	\$3,750,000

8:20:34 AM

Second Property							·	Doubi	C LIILI	y itcpoi										
### PROPRIES OF PR	TIP CSJ	Agency			Facility		Project Description					' Phase	Category	Obligations	Federal	Regional	State	Local		Total
CALCULATION IN PRODUCT CHANGE COUNT IN COLUMN IT COUNTY (ACCUSATION TO COLUMN IT COLUMN IN COLUMN IT COLUMN IN COLUM		NCTCOG	•			PROJECT DELIVERY (REGIONAL)	AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW	09/2022 — — -			•	20 I	3TDC (MPO):	\$0 	\$0	\$200,000	\$0 - — — — —	\$0		\$
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																				
ON 2012 OF 1940 OF 194								09/2022	09/2020 — — —	09/2023	202	.0 I 	3TDC (MPO):	\$0 	\$0	\$249,600 — — — —	\$0 	\$0	\$0 	
1090 00 266 09/2022 09/2020 09/2023 200 I STING: \$1,248,000 \$1,248,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																				
0902-00-269	0902-00-266							09/2022	09/2020	09/2023	202	.0 I	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,
0962-002-267	D20 COMMENTS: PF	ROJECT GROU	JPED UNDER	CSJ 5000-00-	<i>I</i> -950															
0902-00-267	0902-00-266							09/2022	09/2020	09/2023	202	.0 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248
22 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSI 5000-09-50 08/2023 08/2026 2023 I STBG: \$0 \$1,248,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	20 COMMENTS: PF	ROJECT GROU	JPED UNDER	CSJ 5000-00-)-950															
CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSI 5000-00-950 88 COMMENTS: PROJECT GROUPED UNDER CSI 5000-00-950 80 COMMENTS: 200,000 0F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSI 5000-00-950 80 COMMENTS: 249,600 0F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSI 5000-00-950 80 COMMENTS: 249,600 0F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSI 5000-00-950	0902-00-267							08/2023		08/2026	202	23 I	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	
2023-2026 APPROVED TOTAL BY TIP CODE \$2,248,000 \$3,496,000 \$699,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$																				
2023-2026 APPROVED TOTAL BY TIP CODE \$2,248,000 \$3,496,000 \$699,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0902-00-267							08/2023		08/2026	202	23 I	STBG:	\$0	\$1,248,000	\$0	\$0	\$0	\$0	\$1,24
1 0902-00-265 NCTCOG City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) County: VARIOUS To: **County: VARIOUS To:** **County: VARIOUS To:** **County: VARIOUS To:** **SUFFACE TRANSPORTATION NEW PROJECT SWITHIN THE METROPOLITAN PLANNING SAREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS **D20 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950 **D902-00-266** **D902	023 COMMENTS: PF	ROJECT GROU	JPED UNDER	CSJ 5000-00-	<i>1</i> -950															
1 0902-00-265 NCTCOG City: VARIOUS VA From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) County: VARIOUS To: **County: VARIOUS To:** **County: VARIOUS To:** **County: VARIOUS To:** **SUFFACE TRANSPORTATION NEW PROJECT SWITHIN THE METROPOLITAN PLANNING SAREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS **D20 COMMENTS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950 **D902-00-266** **D902											2023-2026 A	PPROVED 1	TOTAL BY TIP CODE	\$2,248,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,49
CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950 09/2022 09/2020 09/2023 2020 I 3TDC (MPO): \$0 \$0 \$249,600 \$0 \$0 \$0	0902-00-265	NCTCOG	,			PROJECT DELIVERY (REGIONAL)	AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW				202						·	· ·	· ·	
2020 COMMENTS: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950	CA							09/2022	09/2020	09/2023	202	20 L	3TDC (MPQ):	\$0	\$0	\$249.600	\$0	\$0	\$0	
CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950		249 600 OF TR	ANSPORTATI	ION DEVELOR	DMFNT CR	PENITS (CAT 3 - THE [MPO]) LITHIZED IN LIEU OF														
0902-00-266	CA							00/2022	00/2020	00/2022	202		7.	ć4 000 000	ć4 000 000	ćo	ćo	ćo	ćo	¢1.00
	0902-00-266							— — —	— — —	— — — —			/: 	\$1,000,000 — — — — —	\$1,000,000			ŞU		\$1,00 — — —

				Double	. Liitiy itt	Port									
TIP CSJ Agency Code	Faci	lity	Project Description	Est Start Date	Actual Est Co	omp Actual _I e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-266					09/2020 09/20)20 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,0
2020 COMMENTS: PROJECT GROU	UPED UNDER CSJ 5000-00-950														
0902-00-267				03/2024	01/2024 08/20	026 20)24 I — — — —	3TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$0	
		NT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OI . TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950													
0902-00-267				03/2024	01/2024 08/20)26 20)24 I	STBG:	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248
Y 2024 COMMENTS: PROJECT GROU	UPED UNDER CSJ 5000-00-950;	; REVISE FISCAL YEAR													
						2025-2028	PROPOSED T	TOTAL BY TIP CODE	\$3,496,000	\$3,496,000	\$699,200	\$0	\$0	\$0	\$3,496
2.2 0902-00-177 NCTCOG	City: VARIOUS VA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA		08/2018 08/20) 	018 C	3TDC (MPO):	\$0 	\$0	\$200,000 	\$0 	\$0 ·	\$0 	_ _
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN	NT AND SPEED DATA AND STAR	ATCH (REGIONAL TDCS); INCLUDES ANNUAL HOUSEI RT OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT	т	07/2018 	08/2018 08/20	023 20 — — — — —	018 C — — — —	7: - — — — —	\$1,000,000 — — — —	\$1,000,000	\$0	\$0	\$0	\$0 — — — — -	\$1,000
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN	NT AND SPEED DATA AND STAR NUAL HOUSEHOLD SURVEY, AN	RT OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT	т	07/2018	08/2018 08/20			7: - — — — — — TOTAL BY TIP CODE		\$1,000,000	\$0 	\$0 	\$0 	\$0 	\$1,000
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN TRAFFIC ASSIG	NT AND SPEED DATA AND STAR NUAL HOUSEHOLD SURVEY, AN GNMENT PROJECT	RT OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT	T DATA AND START OF THE DYNAMIC	07/2018			APPROVED 1	TOTAL BY TIP CODE							
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN TRAFFIC ASSIG .2 0902-00-177 NCTCOG	NT AND SPEED DATA AND STAR NUAL HOUSEHOLD SURVEY, AN GNMENT PROJECT City: VARIOUS VA County: VARIOUS UTILIZED IN LIEU OF LOCAL MA	RT OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT NUAL PURCHASE OF TRAFFIC COUNT AND SPEED D From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA HOLD SURVEY, ANNUAL PURCHASE OF	07/2018		2023-2026	APPROVED 1	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN TRAFFIC ASSIG 2 0902-00-177 NCTCOG	NT AND SPEED DATA AND STAR NUAL HOUSEHOLD SURVEY, AN GNMENT PROJECT City: VARIOUS VA County: VARIOUS UTILIZED IN LIEU OF LOCAL MA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA HOLD SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018 08/20	2023-2026	APPROVED 018 C	TOTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,00
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN TRAFFIC ASSIG 2 0902-00-177 NCTCOG 2018 COMMENTS: 200,000 TDCS I TRAFFIC COUN 0902-00-177	NT AND SPEED DATA AND STAR NUAL HOUSEHOLD SURVEY, AN GNMENT PROJECT City: VARIOUS VA County: VARIOUS UTILIZED IN LIEU OF LOCAL MA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA HOLD SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018 08/20	2023-2026 023 08/2023 20	APPROVED 018 C	TOTAL BY TIP CODE 3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,00
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN TRAFFIC ASSIG 2018 COMMENTS: 200,000 TDCS I TRAFFIC COUN 0902-00-177	NT AND SPEED DATA AND STAR NUAL HOUSEHOLD SURVEY, AN GNMENT PROJECT City: VARIOUS VA County: VARIOUS UTILIZED IN LIEU OF LOCAL MA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA HOLD SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018 08/20 	2023-2026 023 08/2023 20	APPROVED 018 C	TOTAL BY TIP CODE 3TDC (MPO):	\$1,000,000	\$1,000,000	\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,00
TRAFFIC COUN 0902-00-177 2018 COMMENTS: INCLUDES ANN TRAFFIC ASSIG 2.2 0902-00-177 NCTCOG 2018 COMMENTS: 200,000 TDCS I TRAFFIC COUN 0902-00-177 2018 COMMENTS: ADD LOCAL FU 0902-00-177 2018 COMMENTS: INCLUDES ANN	NUAL HOUSEHOLD SURVEY, AND STAR SURVEY, AND SURVEY, AN	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM To:	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA HOLD SURVEY, ANNUAL PURCHASE OF	07/2018	08/2018 08/20 	2023-2026 023 08/2023 20	APPROVED 018 C	3LC:	\$1,000,000 \$0 	\$1,000,000	\$200,000 \$200,000 	\$0 \$0 	\$0 \$0 \$0	\$0 \$0	

								Double	E LIILI	i y itepoi	, C									
TIP CSJ Code	Agency			Facility	ty		Project Description			Est Comp te Date C		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1622.3 0918-00-313	3 NCTCOG	,	y: VARIOUS		To:		FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC	01/2020		9 12/2022		020 T 	3TDC (MPO):	\$0	\$0	\$316,200	\$0 	\$0	\$0	\$0
						IN THE WILA, AIVALISIS OF TRANSIT	ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS													
	: 316,200 OF TR CALCULATED II					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													
0918-00-313								01/2020	12/2019 	9 12/2022	20	020 T — — — —	7: 	\$1,581,000 — — — —	\$1,581,000 - — — — —	\$0 	\$0 	\$0	\$0 	\$1,581,000 — — — —
FY 2020 COMMENTS:																				
0918-00-314	į.							06/2022	09/2022	2 08/2025	20	022 I — — — —	3TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$0	\$0
	: 339,000 OF TR CALCULATED II					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													
0918-00-314		N I ONE	TOTAL	1010.2	DC3,			06/2022	09/2022	2 08/2025	20	022 I	STBG:	\$1,695,000	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
FY 2022 COMMENTS:	;																			
0918-00-315	ý							03/2024		08/2026	20	024 I	3TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	\$0	:
	: 156,000 OF TR CALCULATED II					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													
0918-00-315								03/2024	_	08/2026	20	024 I	STBG:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,0
Y 2024 COMMENTS:	í																			
											2023-2026	APPROVED	TOTAL BY TIP CODE	\$3,276,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,0
22.3 0918-00-313	3 NCTCOG	·	y: VARIOUS y: VARIOUS		To:	114 1112 1411 74,74147421313 31 1110 114311	AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE		12/2019	9 12/2024				\$0	\$0	\$316,200	\$0	\$0	\$0	
	: 316,200 OF TR CALCULATED II					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													
0918-00-313								01/2020 — —	12/2019 — — —	9 12/2024	20	020 T — — — —	7: 	\$1,581,000 	\$1,581,000	\$0 — — — —	\$0 	\$0 	\$0 	\$1,581,0
FY 2020 COMMENTS:																				
0918-00-314								06/2022	09/2022	2 08/2025	20	022 I — — — —	3TDC (MPO):	\$0 	\$0	\$339,000	\$0 	\$0 	\$0	
	: 339,000 OF TR CALCULATED II					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													

			•	•										
TIP CSJ Agency Facility	Project Description	Est Start Date		Est Comp Ao Date Com	ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-314		06/2022	09/2022	08/2025	2022	1	STBG:	\$1,695,000 	\$1,695,000 	\$0	\$0 — — — —	\$0 	\$0 — — — — —	\$1,695,000
FY 2022 COMMENTS:														
0918-00-315		08/2024		08/2025	2024	I	3TDC (MPO):	\$0	\$0 	\$156,000	\$0	\$0 	\$0	\$0
FY 2024 COMMENTS: 156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)	A LOCAL MATCH AND ARE NOT													
0918-00-315		08/2024		08/2025	2024	1	STBG:	\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000
FY 2024 COMMENTS:														
				20	025-2028 PRC	POSED	TOTAL BY TIP CODE	\$3,276,000	\$4,056,000	\$811,200	\$0	\$0	\$0	\$4,056,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ	Agency			Facility			Project Description		Actual Est Comp A art Date Date Cor	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
22.4 0918-00-402	NCTCOG	·	VARIOUS		То:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL	09/2023	08/2026	2024 I	3TDC (MPO):	\$0	\$0	\$500,000 	\$0 	\$0 	\$0	
						(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC												
PF	RESTON RD R		IOTAL, KLON	JIVAL ID	C3, IIVC	LEODES I GIVEING FOR INET WORK MODEL INFR	OVENIENT AND EVALUATION OF	/				4.0			4.0	4.0	4.0	4
0918-00-402								09/2023	08/2026 — — — — — —	2024 I 	STBG: - — — — —	\$0 — — — —	\$2,500,000 — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$0 — — — — —	\$2,500,0
Y 2024 COMMENTS: IN	NCLUDES FUN	IDING FOR N	ETWORK M	ODEL IM	PROVE	MENT AND EVALUATION OF PRESTON RD REQ	UESTS											
0000-18-139								09/2024	08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$522,000	\$0	\$0	\$0	
CA	•	N FUNDING				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC												
0000-18-139	KLSTON KD K	LQULSTS						09/2024	08/2027	2025 I	STBG:	\$0	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,0
Y 2025 COMMENTS: IN	NCLUDES FUN	IDING FOR N	ETWORK M	ODEL IM	PROVE	MENT AND EVALUATION OF PRESTON RD REQ	UESTS											
0000-18-140								09/2025	08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$570,000	\$0	\$0	\$0	
CA		N FUNDING				(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC LUDES FUNDING FOR NETWORK MODEL IMPR												
0000-18-140	NESTON NO N	LQULUIU						09/2025	08/2028	2026 I	STBG:	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,0
Y 2026 COMMENTS: IN	NCLUDES FUN	IDING FOR N	ETWORK M	ODEL IM	PROVE	MENT AND EVALUATION OF PRESTON RD REQI	UESTS											
									2	023-2026 APPROVED	TOTAL BY TIP CODI	\$0	\$7,960,000	\$1,592,000	\$0	\$0	\$0	\$7,960,0
22.4 0918-00-402	NCTCOG	·				TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC	08/2025	08/2028	2024	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
		County:	VARIOUS			FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND	TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS &											
						NEAL-TIIVIE AIND	INTERSECTION OPERATIONAL ANALYSES											
CA		N FUNDING			REDITS	(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	ANALYSES CAL MATCH AND ARE NOT											
CA	ALCULATED II	N FUNDING			REDITS	(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	ANALYSES CAL MATCH AND ARE NOT	08/2025	08/2028	2024 I	STBG:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0

						D Gubit	c Linery repor	. •								
TIP CSJ Code	Agency		Facili	lity	Project Description		Actual Est Comp Start Date Date 0		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0000-18-139	39					09/2024	08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$522,000	\$0	\$0	\$0	\$(
2025 COMMENTS		N FUNDING TO			O IN LIEU OF A LOCAL MATCH AND ARE NOT IRK MODEL IMPROVEMENT AND EVALUATION OF											
0000-18-139	39					09/2024	08/2027	2025 I	STBG:	\$0	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,00
2025 COMMENT	s: INCLUDES FUN	DING FOR NET	TWORK MODEL	IMPROVEMENT AND EVALUATION OF PF	RESTON RD REQUESTS; REVISE FISCAL YEAR											
0000-18-140	40					08/2026	08/2029	2026 I	3TDC (MPO):	\$0	\$0	\$570,000	\$0	\$0	\$0	
/ 2026 COMMENTS		N FUNDING TO			O IN LIEU OF A LOCAL MATCH AND ARE NOT RK MODEL IMPROVEMENT AND EVALUATION OF											
0000-18-140						08/2026	08/2029	2026 I	STBG:	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,
Y 2026 COMMENT	TO: INCLUDED FUN	TANC FOR NE	TIMODIK MODEL	IN 122 OUT A SUIT AND EVALUATION OF D	are to the second secon											
Y 2026 CONTINIENTS	3: INCLUDES FUND	JING FOR NET	WORK MODEL I	LIMPROVEMENT AND EVALUATION OF PR	ESTON RD REQUESTS											
								2025-2028 PROPOSED	TOTAL BY TIP CODE	\$2,500,000	\$7,960,000	\$1,592,000	\$0	\$0	\$0	\$7,960
0918-00-22	25 NCTCOG	City:	VARIOUS VA	From: M&O - REGIONAL ITS FUNDING	IG POOL REGIONAL ITS FUNDING POOL	09/2022	08/2023	2046 I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990
		County: V	VARIOUS	То:				. – – – – – -								
Y 2046 COMMENTS	íS:															
							·	2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990
30.1 0918-00-22	25 NCTCOG	City:	VARIOUS VA	From: M&O - REGIONAL ITS FUNDING	IG POOL REGIONAL ITS FUNDING POOL	09/2022	08/2023	2046 I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,99
		County: V	VARIOUS	To:				. – – – –								
Y 2046 COMMENTS	/S:															
								2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990
30.4 0918-00-33	31 TXDOT-DALLAS	,		From: ALL LIMITED ACCESS FREEWAY COUNTY	YS IN DALLAS ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION	•	04/2020 08/2023	2020 I	STBG:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0 	\$150
		County:	DALLAS	То:	COLLEGIO											
FY 2020 COMMENTS	'S:					·						- 1-	\$30,000	\$0	\$0	\$150
FY 2020 COMMENT	rs:							2023-2026 APPROVED	TOTAL BY TIP CODE	\$120,000	\$120,000	\$0	330,000			
FY 2020 COMMENTS	TS:	·		From: ALL LIMITED ACCESS FREEWAY COUNTY	DEVICES, INCLUDING FOR DATA	-	04/2020 08/2024	2023-2026 APPROVED 2020 I	STBG:	\$120,000 \$120,000 — — — —	\$120,000 \$120,000	\$0 \$0	\$30,000	\$0	\$0	
		S City: \County:				-	04/2020 08/2024							•		\$150
	31 TXDOT-DALLAS	·		COUNTY	DEVICES, INCLUDING FOR DATA	-	04/2020 08/2024							•		

									Double	- L y	, itcpoi	•									
TIP Code	CSJ	Agency			Facility	у		Project Description			Est Comp Date Co		ıase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11631.2 0	902-00-196	NCTCOG	•	VARIOUS VARIOUS			: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A	09/2016	09/2016	09/2022	2016 C	ε 	3TDC (MPO):	\$0 	\$0 	\$80,000	\$0 	\$0 	\$0 	\$0
								SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES													
FY 2016		30,000 OF TRAN CALCULATED IN					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
0	902-00-196								09/2016	09/2016	09/2022	2016 0	C 	7: 	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2016	COMMENTS:																				
												2023-2026 APPRO\	VED TO	OTAL BY TIP CODE	\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
11631.2 0	902-00-196	NCTCOG	,	VARIOUS VARIOUS			: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES	09/2016	09/2016	09/2022 C	08/2023 2016 C	C	3TDC (MPO):	\$0	\$0 — — — —	\$80,000	\$0 — — — —	\$0 - — — — —	\$0 	\$0
FY 2016		30,000 OF TRAN					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
0	902-00-196								09/2016	09/2016	09/2022	08/2023 2016 0	С	3LC:	\$0	\$0	\$228	\$0	\$0	\$0	\$228
FY 2016	COMMENTS: A	ADD LOCAL FUN	NDING																		
0	902-00-196								•	•	-	08/2023 2016 C	С	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2016	COMMENTS:																				

2025-2028 PROPOSED TOTAL BY TIP CODE

\$400,000

\$400,000

\$80,228

\$0

\$0

\$400,228

				!	Doubl	le Ent	try Rep	ort*									
TIP CSJ Code	Agency	Facility		Project Description				mp Actual e Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11633.2 0902-00-195	NCTCOG	City: VARIOUS VA From:	COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVLOPMENT, REGULATION OF	/	09/2016	.6 08/201	19 08/2019	2016 I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		County: VARIOUS To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING	LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)													
		NSPORTATION DEVELOPMENT CREDITS I FUNDING TOTAL (REGIONAL TDCS)	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
0902-00-195					06/2016	09/201	16 08/201	19 08/2019	2016 I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:							. — — —										
0902-00-178					08/2018	09/201	19 08/202	23	2020 I — — — —	3TDC (MPO):	\$0	\$0 	\$62,500	\$0 	\$0	\$0	\$0
		NSPORTATION DEVELOPMENT CREDITS I FUNDING TOTAL (REGIONAL TDCS)	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
0902-00-178					08/2018	09/201	19 08/202	23	2020 I	STBG:	\$312,500	\$312,500	\$0	\$0	\$0	\$0	\$312,500
FY 2020 COMMENTS:																	
								2023-20	26 APPROVED	TOTAL BY TIP CODE	\$412,500	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500
11633.2 0902-00-195	NCTCOG	City: VARIOUS VA From:		DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION,	/	09/2016	6 08/201	19 08/2019	2016 I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		County: VARIOUS To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING	DEVLOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)													
		NSPORTATION DEVELOPMENT CREDITS I FUNDING TOTAL (REGIONAL TDCS)	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
0902-00-195					06/2016	09/201	.6 08/201	19 08/2019	2016 I	7: 	\$100,000	\$100,000	\$0 	\$0 	\$0	\$0 	\$100,000
FY 2016 COMMENTS:																	
0902-00-178					08/2018 — —	09/201	19 08/202	<u>2</u> 4 	2020 I — — — —	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
		NSPORTATION DEVELOPMENT CREDITS I FUNDING TOTAL (REGIONAL TDCS)	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
0902-00-178					08/2018 — —	09/201	19 08/202	24 -	2020 I — — — —	STBG:	\$312,500	\$312,500 — — — —	\$0 	\$0 	\$0	\$0	\$312,500 — — — —
FY 2020 COMMENTS:																	

\$412,500

\$412,500

2025-2028 PROPOSED TOTAL BY TIP CODE

\$82,500

\$0

\$0

\$0

\$412,500

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Actua Date Comp D	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11633.4 091	8-00-415	NCTCOG	City: VARIOUS County: VARIOUS		From: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS TO: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	09/2023		08/2026	2024 I — — — —	3TDC (MPO):	\$0 	\$0 	\$89,000	\$0 	\$0 	\$0 	\$0
FY 2024 CO			NSPORTATION DEVELOPM I FUNDING TOTAL; REGIC		EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
091	8-00-415						09/2023		08/2026	2024 I	STBG:	\$0	\$445,000	\$0	\$0	\$0	\$0	\$445,000
FY 2024 CO	MMENTS:																	
									2023-	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$445,000	\$89,000	\$0	\$0	\$0	\$445,000
11633.4 091	8-00-415	NCTCOG	City: VARIOUS County: VARIOUS		rom: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS TO: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &	•			08/2027	2025 I	3TDC (MPO):	\$0 	\$0 	\$89,000	\$0	\$0 	\$0	\$0
FY 2025 CO			NSPORTATION DEVELOPM I FUNDING TOTAL; REGIO		EDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIE	U OF A LOCAL MATCH AND ARE NOT												
091	8-00-415						08/2024		08/2027	2025 I	STBG:	\$0	\$445,000	\$0	\$0	\$0	\$0	\$445,000
FY 2025 CO	MMENTS: RI	EVISE FISCAL`	/EAR															
									2025-	2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$445,000	\$89,000	\$0	\$0	\$0	\$445,000

									C,	-											
TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Catego	ory Obligation	s Fede	eral	Regional	State	Local	Local Contribution	Total
	N/A	NCTCOG		VARIOUS VARIOUS	VA Fron To:	n: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022			09/2021		RTC LOC	AL:	60	\$0 	\$20,000 - — — —	\$0 	\$0 - — — —	\$0 	\$20,000 — — — —
FY 2020 CO	OMMENTS:																				
	N/A							09/2021	10/2021	09/2022	09/2022	2022 I — — —	RTC LOC	AL:	50	\$0 	\$20,000	\$0 	\$0	\$0 	\$20,000
FY 2022 CO	OMMENTS:																				
	N/A							09/2022	10/2022	09/2023	:	2023 I	RTC LOC	AL:	50	\$0 	\$20,000	\$0 	\$0	\$0 	\$20,000
FY 2023 CO	OMMENTS:																				
	N/A							10/2023		09/2026	:	2024 I — — —	RTC LOC	AL:	50	\$0	\$15,000	\$0	\$0	\$0	\$15,000 — — — — —
FY 2024 CO	OMMENTS:																				
	N/A							10/2024		09/2027	: 	2025 I — — —	RTC LOC	AL:	80 -	\$0 — —	\$15,000	\$0 	\$0	\$0 	\$15,000 — — — —
FY 2025 CO	OMMENTS:																				
	N/A							10/2025		09/2028	:	2026 I — — —	RTC LOC	AL:	\$0 -	\$0 — —	\$15,000	\$0 	\$0 	\$0 	\$15,000 — — — —
FY 2026 CO	OMMENTS:																				
											2023-202	6 APPROVE	D TOTAL BY T	IP CODE	60	\$0	\$105,000	\$0	\$0	\$0	\$105,000
11634.1	N/A	NCTCOG	•	VARIOUS VARIOUS	VA Fron To:	n: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES		10/2019	10/2023	09/2021 2	2020 I — — —	RTC LOC		50	\$0 	\$20,000 - — — — —	\$0 	\$0 - — — —	\$0 — — — — —	\$20,000 — — — —
FY 2020 CO								00/0004	40/2024	00/2022	00/2022		270100			40	422.222	40	40	40	4
	N/A							09/2021 — — -	10/2021	09/2022	09/2022	2022 I — — —	RTC LOC	AL:	50 — — — —	\$0 — —	\$20,000 - — — — —	\$0 	\$0 - — — —	\$0 	\$20,000 — — — —
FY 2022 CO	OMMENTS:																				
	N/A							09/2022	10/2022	09/2023	11/2023	2023 I — — —	RTC LOC	AL:	50 - — — — —	\$0 — —	\$20,000	\$0 	\$0	\$0 	\$20,000 — — — —
FY 2023 CO	OMMENTS:																				
	N/A							12/2023	11/2023	09/2026	11/2023	2024 I — — —	RTC LOC	AL:	\$0 -	\$0 — —	\$15,000	\$0 	\$0	\$0 	\$15,000
FY 2024 CO	DMMENTS:																				
	N/A							10/2024		09/2027	:	2025 I — — —	RTC LOC	AL:	50 -	\$0 — —	\$15,000	\$0 	\$0	\$0 	\$15,000 — — — —
FY 2025 CO	OMMENTS:																				

				Double	e Entr	ry керо	irt*									
TIP CSJ	Agency	Facility	Project Description			Est Comp e Date		Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
N/A				10/2025		09/2028		j	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2026 COMMENTS:																
							2025 2028 DE	COROSE	TOTAL BY TID CODE	ŚO	ŚŊ	\$10E 000	\$n	\$0	Śn	\$105.000
1 2010 00 205		THE STATE OF THE S	······································	-:/2010	12/2016	25/2022			ED TOTAL BY TIP CODE		\$0		\$0	\$0	\$0	\$105,000
1635.1 0918-00-285	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS County: VARIOUS To:			10/2019	9 05/2022			3RTR121 - East Set	\$670,000 — — — — —	\$0 	\$670,000 	\$0 	\$0 	\$0 	\$670,000
FY 2020 COMMENTS:																
0918-00-285				05/2022		12/2024	2022	2 I		\$930,000	\$0	\$930,000	\$0	\$0	\$0	\$930,000
									Aside 2:							. – – – –
FY 2022 COMMENTS:																
									ED TOTAL BY TIP CODE			\$1,600,000	\$0	\$0	\$0	\$1,600,000
1635.1 0918-00-285	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS		10/2019	05/2022	06/2022 2020	0 I	3RTR121 - East Set Aside 1:	\$670,000	\$0	\$670,000	\$0	\$0	\$0	\$670,000
		County: VARIOUS To:	FUNDED WITH RTR FUNDS													
FY 2020 COMMENTS:																
0918-00-285				05/2022	06/2022	2 12/2024	2022	! I	3RTR121 - East Set Aside 2: — — — — — — —	\$930,000	\$0 	\$930,000	\$0 	\$0 	\$0 	\$930,00
FY 2022 COMMENTS:																
							2025-2028 PR	OPOSEI	ED TOTAL BY TIP CODE	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
1635.2 0918-00-404	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS County: VARIOUS To:		8		08/2026	2024	- I	3RTR121 - East Set	\$0	\$0	\$1,450,000 	\$0 	\$0	\$0 	\$1,450,000
FY 2024 COMMENTS: C	CSJ 0918-00-40	04 COVERS FUNDING IN FY2024 AND FY2025														
0000-18-158				09/2025		08/2028	2026	ы́ I — —	3RTR121 - East Set Aside 2:	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,0
FY 2026 COMMENTS:					_	_		•	_	_	_	_			_	
							2023-2026 AP	PROVE	ED TOTAL BY TIP CODE	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,00
1635.2 0918-00-404	NCTCOG	City: VARIOUS VA From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS		03/2024	1 08/2027	2024	1	3RTR121 - East Set Aside 2:	\$0		\$1,450,000	\$0	\$0	\$0	\$1,450,00
		County: VARIOUS To:	FUNDED WITH RTR FUNDS; CSJ 0918- 00-404 COVERS FUNDING IN FY2024 & FY2025													
FY 2024 COMMENTS: C	.SJ 0918-00-40	04 COVERS FUNDING IN FY2024 AND FY2025														
0000-18-158				09/2025		08/2028	2026 	1 	3RTR121 - East Set Aside 2:	\$0 	\$0 — — — —	\$800,000 	\$0 	\$0 - — — — -	\$0 	\$800,0
FY 2026 COMMENTS:																
							2025-2028 PP	OPOSE	ED TOTAL BY TIP CODE	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,00

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TIP CSJ	Agency		Fa	ncility	Project Description	Est Start Date	Actual Est Com Start Date Date	p Actual _F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636 N/A	NCTCOG	City: County:		'A From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM To:	RTC SUSTAINABLE DEVELOPMENT PROGRAM		05/2012 09/2020		12 C	RTC LOCAL:	\$223,124	\$0 	\$223,124	\$0	\$0	\$0 	\$223,124
FY 2012 COMMENTS:																	
N/A						10/2012	10/2012 09/2020	0 01/2017 20	13 C	RTC LOCAL:	\$226,876	\$0	\$226,876	\$0	\$0	\$0	\$226,876
FY 2013 COMMENTS:																	
N/A						10/2013	10/2013 09/2020	0 09/2019 20	14 C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:										. – – – – .							
N/A						10/2014	10/2014 09/2022	2 20	15 C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																	
N/A						10/2015	10/2015 09/202	2 20	16 C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:																	
								2023-2026	APPROVED T	TOTAL BY TIP CODE	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
11636 N/A	NCTCOG	City:	VARIOUS V	'A From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012 09/2020	0 09/2014 20	12 C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
		County:	VARIOUS	То:													
FY 2012 COMMENTS:																	
N/A						10/2012	10/2012 09/2020	0 01/2017 20	13 C 	RTC LOCAL:	\$226,876 	\$0 	\$226,876 -	\$0 	\$0	\$0 — — — — —	\$226,876 — — — —
FY 2013 COMMENTS:																	
N/A						10/2013	10/2013 09/2020	0 09/2019 20	14 C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																	
N/A						10/2014	10/2014 09/202	5 20	15 C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																	
N/A						10/2015	10/2015 09/202	7 20	16 C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
																	_
FY 2016 COMMENTS:																	

				ELIILIY										
F:	acility	Project Description	Est Start Date	Actual Es	st Comp A Date Cor	Actual FY Phas mp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
City: VARIOUS V County: DENTON	VA From: DCTA VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022			2020 T	3LC: — — — —	\$0	\$0 	\$0		\$0	\$226,200 — — — — —	\$226,200 - — — — —
UTION BY DCTA														
			02/2022	01/2022 1	2/2023	2020 T	STBG:	\$0	\$301,600	\$0 	\$0 	\$75,400 	\$0 	\$377,000
JIPATION CAPPED AT 50%	; FUNDING OBLIGATED IN FY 2020													
			02/2025)2/2026	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000
UTION BY DCTA			_	· _										
			01/2024	0)1/2025	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,700
UTION BY DCTA				. — — —										
			02/2025	0)2/2026	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$937,500	\$937,500
UTION BY DCTA														
			01/2024	0)1/2025	2024 T	STBG:	\$327,600	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
JIPATION CAPPED AT 50%				. – – –								. – – – .		
			02/2025	0)2/2026	2024 T	STBG:	\$0	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
JIPATION CAPPED AT 50%														
			02/2025	O)2/2026	2024 T	STBG:	\$364,000	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
JIPATION CAPPED AT 50%														
					2	2023-2026 APPROVE	D TOTAL BY TIP C	ODE \$691,600	\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400
Citv: VARIOUS	VA From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY	02/2022	01/2022 1	12/2023 07	7/2023 2020 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$226,200	\$226,200
County: DENTON	To:	INITIATIVE FOR COMMUTERS								- -				
UTION BY DCTA														
			02/2022	01/2022 1	2/2023 07	/2023 2020 T	STBG:	\$301,600	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
LIPATION CAPPED AT 50%;	; FUNDING OBLIGATED IN FY 2020													
										ćo.	ćo			\$937,500
			06/2024		06/2027	2024 T	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$937,500	3937,300
CI	City: VARIOUS V County: DENTON BUTION BY DCTA BUTION BY DCTA BUTION BY DCTA CIPATION CAPPED AT 50% CIPATION CAPPED AT 50% CIPATION CAPPED AT 50% City: VARIOUS V County: DENTON	BUTION BY DCTA CIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020 BUTION BY DCTA BUTION BY DCTA CIPATION CAPPED AT 50% CIPATION CAPPED AT 50% CIPATION CAPPED AT 50% City: VARIOUS VA From: DCTA VANPOOL PROGRAM County: DENTON To:	City: VARIOUS VA From: DCTA VANPOOL PROGRAM COUNTY: DENTON To: DENTON To: TRAVELING LOOR DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE BUTION BY DCTA SUTION BY DCTA SUTION BY DCTA CIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020 SUTION BY DCTA CIPATION CAPPED AT 50% CIPATION CAPPED AT 50% CIPATI	Date Start Date	CILY: VARIOUS VA From: DCTA VANPOOL PROGRAM COUNTY: DENTON To: OPERATE A VANPOOL SUSSION NITIATIVE FOR COMMUTERS TRAVELING DIOR DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	City VARIOUS VA From: DCTA VANPOOL PROGRAM OPERATE A VANPOOL SUBSIDY TRAVERS TRAVE	CILY VARIOUS VA From: DCTA VANPOOL PROGRAM COUNTY: DENTON TO: TAXABLE DATA VANPOOL SUBSIDY INITIATIVE OR NO FIRED ROUTS SERVICE ROUTS SER	CHIVE VANDOUS VA From DCTAVANPOOL PROGRAM OPERATE A VANPOOL SUSSION PROFESSION PROFESSIO	Start Day Company Co	CHI-10 CAPPED AT SOK. CPAINTON LAPPED AT SOK. CPAINTE A VANIPOUL PROCESSING CAPPED AT SOK. CAPPED AT	Dec Section Dec Common Dec Common Dec Common Dec Common Dec Dec	THE STATE AND TH	County C	

TIP CSJ Agency Facility	Project Description	Est Start Actual Date Start Da	Est Comp Ad	ctual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-46-313		03/2024	03/2025	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$245,700	\$245,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA												
0918-46-314		03/2024	02/2026	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$273,000	\$273,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA												
0918-46-314		03/2024	02/2026	2024 T	STBG:	\$364,000	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%												
0918-46-313		03/2024	03/2025	2024 T	STBG:	\$327,600	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%												
0918-46-344		06/2024	06/2027	2024 T	STBG:	\$1,250,000	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%												
			20	025-2028 PROPOSED TO	OTAL BY TIP CODE	\$2,243,200	\$2,243,200	\$0	\$0	\$560,800	\$1,682,400	\$4,486,400

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TIP Code	CSJ	Agency			Facility			Project Description			Est Comp Date Co		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11641	N/A	NCTCOG	·	VARIOUS		rom: M&O - TRAVEL AND OT ASSOCIATED WITH IMP HIGH- OR HIGHER- SPE TECHNOLOGY o:	PLEMENTATION OF	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022		L5 I	RTC LOCAL:	\$15,000 -	\$0	\$15,000	\$0 	\$0	\$0 	\$15,000
FY 2015 C	COMMENTS:																				
	N/A								10/2022		10/2023	202	23	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2023 C	COMMENTS:																				
	N/A								10/2023		10/2024	202	24 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2024 C	COMMENTS:												- — — –								
												2023-2026 A	PPROVED	TOTAL BY TIP COL	DE \$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11641	N/A	NCTCOG	·	VARIOUS VARIOUS		rom: M&O - TRAVEL AND OT ASSOCIATED WITH IMP HIGH- OR HIGHER- SPE TECHNOLOGY o:	PLEMENTATION OF	TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022 0	4/2023 201	L5 I	RTC LOCAL:	\$15,000	\$0 	\$15,000	\$0	\$0	\$0 	\$15,000
FY 2015 C	COMMENTS:																				
	N/A								10/2022	04/2023	09/2024		23	RTC LOCAL:	\$15,000 	\$0 	\$15,000	\$0 	\$0	\$0 	\$15,000
FY 2023 C	COMMENTS:																				
	N/A								09/2024		10/2025	202	25 I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2025 C	COMMENTS: R	EVISE FISCAL Y	EAR																		
												2025-2028 P	ROPOSED	TOTAL BY TIP COD	DE \$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000

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TIP CSJ Code	Agency			Facility			Project Description			Est Comp Date (FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11647.1 0918-00-309	NCTCOG	•	: VARIOUS : VARIOUS		To:	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022				2020 I	3TDC (MPO):	\$0	\$0	\$149,800	\$0	\$0	\$0	\$0
					CREDIT	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO														
CA 0918-00-309	ALCULATED IN	1 FUNDING;	REGIONAL T	DCS				00/2022	09/2020	08/2025		2020 I	STBG:	\$749,000	\$749,000	\$0	\$0	\$0	\$0	\$749,000
0310-00-303								— — -					— — — — —				· — — — —			
FY 2020 COMMENTS:																				
0918-00-347								05/2021	06/2021	08/2023		2021 I	3TDC (MPO):	\$0	\$0	\$300,600	\$0	\$0	\$0	\$0
	00,600 OF TRA				CREDITS	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO)CAL MATCH AND ARE NOT													
0918-00-347								05/2021	06/2021	08/2023		2021 I	STBG:	\$1,503,000	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
FY 2021 COMMENTS:																				
0918-00-311								11/2022	02/2023	08/2025		2023 I	3TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0	\$0
	04,000 OF TRA				CREDITS	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO)CAL MATCH AND ARE NOT													
0918-00-311								11/2022	02/2023	08/2025		2023 I	STBG:	\$1,524,000 — — — —	\$1,524,000 — — — —	\$0	\$0	\$0	\$0	\$1,524,000
FY 2023 COMMENTS:																				
											2023-202	6 APPROVED	TOTAL BY TIP CODE	\$3,776,000	\$3,776,000	\$754,400	\$0	\$0	\$0	\$3,776,000
11647.1 0918-00-309	NCTCOG	·	: VARIOUS : VARIOUS		To:	BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS,		09/2020	08/2025	06/2021	2020 I 	3TDC (MPO):	\$0 	\$0 	\$149,800 -	\$0	\$0	\$0 	\$0
							SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION													
	49,800 OF TRA ALCULATED IN				CREDITS	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT													
0918-00-309								09/2022	09/2020	08/2025	06/2021	2020 I	STBG:	\$749,000 — — — —	\$749,000 — — — —	\$0	\$0	\$0 	\$0 	\$749,000 — — — — —
FY 2020 COMMENTS:																				
0918-00-347								05/2021	06/2021	08/2023	04/2023	2021 I	3TDC (MPO):	\$0 	\$0	\$300,600	\$0	\$0 	\$0 	\$0
	00,600 OF TRA				REDITS	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT													

TIP CSJ Code	Agency Facility	Project Description				Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-347			05/2021	06/2021	08/2023	04/2023 2	2021 I — — —	STBG:	\$1,503,000 — — — —	\$1,503,000 	\$0	\$0 	\$0 	\$0 	\$1,503,000
FY 2021 COMMENTS:															
0918-00-311			11/2022	02/2023	08/2025	2	.023 I — — —	3TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$0 — — — — —	\$0
	,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO] .CULATED IN FUNDING; REGIONAL TDCS) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT													
0918-00-311			11/2022	02/2023	08/2025	2	2023 I	STBG:	\$1,524,000	\$1,524,000	\$0	\$0	\$0	\$0 	\$1,524,000
FY 2023 COMMENTS:															
						2025-2028	3 PROPOSE	D TOTAL BY TIP CODE	\$3,776,000	\$3,776,000	\$754,400	\$0	\$0	\$0	\$3,776,000

						•	Double Lii	ti y itchoi i	·								
TIP CSJ	Agency		Fa	acility		Project Description		al Est Comp Date Date Co		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.647.2 0918-00-410	NCTCOG			/A From		ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED	09/2023 D	08/2026	2024 I	3TDC (MPO):	\$0	\$0	\$453,000	\$0	\$0	\$0	\$0
		County: VAF	RIOUS	То:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING												
		RANSPORTATION D			DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											
0918-00-410							09/2023	08/2026	2024 I — — — — —	STBG:	\$0 	\$2,265,000	\$0 — — — —	\$0	\$0	\$0 	\$2,265,000
FY 2024 COMMENTS:																	
0918-00-383							09/2024	08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$0	\$
		RANSPORTATION D			DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	.OCAL MATCH AND ARE NOT											
0918-00-383	71202	110.12.12	2,	12.2.2			09/2024	08/2027	2025 I	STBG:	\$0	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,00
2025 COMMENTS:																	
0918-00-435							09/2025	08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$0	
		RANSPORTATION D			DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	.OCAL MATCH AND ARE NOT											. — — —
0918-00-435							09/2025	08/2028	2026 I	STBG:	\$0	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,0
/ 2026 COMMENTS:																	
									2023-2026 APPROVE	D TOTAL BY TIP CO	DDE \$0	\$7,940,000	\$1,588,000	\$0	\$0	\$0	\$7,940,0
7.2 0918-00-410	NCTCOG	City: VAI	RIOUS V	/A From	n: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED	06/2024 D	08/2027	2025 I	3TDC (MPO):		\$0	\$453,000	\$0	\$0	\$0	
		County: VAF	RIOUS	То:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING	D SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE											
					DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											
0918-00-383							09/2024	08/2027	2025 I	3TDC (MPO):	\$0 	\$0	\$513,000 — — — —	\$0	\$0	\$0	
		RANSPORTATION D			DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											
0918-00-383							09/2024	08/2027	2025 I	STBG:	\$0	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,
Y 2025 COMMENTS:																	

				, ,										
TIP CSJ Agency Code	Facility	Project Description		Actual Est Col start Date Date		FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-410			06/2024	08/20	27 -	2025 I	STBG:	\$0 — — — — —	\$2,265,000	\$0 	\$0 	\$0 — — — —	\$0 — — — — —	\$2,265,000
FY 2025 COMMENTS: REVISE FISCAL YEAR														
0918-00-435			09/2025	08/20	28 -	2026 I	3TDC (MPO):	\$0 	\$0	\$622,000	\$0	\$0 	\$0	\$0 -
FY 2026 COMMENTS: 622,000 OF TRANSPORTATION CALCULATED IN FUNDING TOTAL		O]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0918-00-435			09/2025	08/20	28	2026 I	STBG:	\$0	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
FY 2026 COMMENTS:														
					2025-202	28 PROPOSI	ED TOTAL BY TIP CO	DE \$0	\$7,940,000	\$1,588,000	\$0	\$0	\$0	\$7,940,000

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2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

				Double	C LIILI y	repor	L									
TIP CSJ Age Code	ency Fac	ility	Project Description	Est Start Date	Actual Es	st Comp Date Co	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1649 0918-00-280 NCT	COG City: VARIOUS VA	From: DART VANPOOL PROGRAM To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS,		08/2017 C	08/2021 0 — — —	8/2021 201 — — — —	7 I — — —	3LC: 	\$0 	\$0 	\$0 - — — — —	\$0 	\$0 	\$1,102,517 — — — — —	\$1,102,51 - — — -
FY 2017 COMMENTS: LOCAL C 0918-00-280	CONTRIBUTION BY DART		VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES		08/2017 C	08/2021 0 — — —	8/2021 201 ¹ — — — —	7 I — — —	7: 	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,5
FY 2017 COMMENTS: FEDERA	L PARTICIPATION CAPPED AT 50%															
0918-00-281				10/2018	05/2018 0	08/2021 0 — — —	8/2021 2018 — — — —	8 I – – –	3LC:	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$1,706,906 — — — — —	\$1,706,90
FY 2018 COMMENTS: LOCAL C	CONTRIBUTION BY DART															
0918-00-281				10/2018	05/2018 0	08/2021 0 — — —	8/2021 2018 — — — —	8 I — — —	STBG: — — — —	\$1,062,075 — — — —	\$1,062,075 — — — —	\$0	\$0 	\$265,518 	\$0 	\$1,327,5
Y 2018 COMMENTS: FEDERA	L PARTICIPATION CAPPED AT 50%															
0918-00-343				11/2021	12/2021 0			2 I — — —	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$1,609,500 — — — — —	\$1,609,
Y 2022 COMMENTS: LOCAL C	CONTRIBUTION BY DART															
0918-00-343					12/2021 0			2 I — — —	STBG:	\$2,146,000	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,
Y 2022 COMMENTS: FEDERA	L PARTICIPATION CAPPED AT 50%															
							2023-2026 AF	PPROVED T	OTAL BY TIP CODE	\$4,249,325	\$4,249,325	\$0	\$0	\$1,062,330	\$4,418,923	\$9,730,5
649 0918-00-280 NCT	COG City: VARIOUS VA	To:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES		08/2017 C	08/2021 0 — — —	8/2021 201 ¹ — — — —	7 I — — —	3LC: 	\$0 	\$0	\$0 - — — —	\$0	\$0 	\$1,269,184 — — — — —	\$1,269,1 - — — —
FY 2017 COMMENTS: LOCAL C	CONTRIBUTION BY DART; INCREASE F	FUNDING TO MATCH FINAL EXPENDITURES														
0918-00-280				08/2017	08/2017 0	08/2021 0	8/2021 201	7 I — — —	7: 	\$1,041,250 — — — —	\$907,360 — — — —	\$0 	\$0 	\$226,841 — — — —	\$0 	\$1,134,; - — — —
Y 2017 COMMENTS: FEDERA	L PARTICIPATION CAPPED AT 50%; D	DECREASE FUNDING TO MATCH FINAL EXPENDITURES														
0918-00-281				10/2018	05/2018 0	08/2021 0	8/2021 2018 — — — —	8 I 	3LC:	\$0 	\$0 	\$0	\$0	\$0	\$304,002 — — — — —	\$304,0
FY 2018 COMMENTS: LOCAL C	CONTRIBUTION BY DART; DECREASE	FUNDING TO MATCH FINAL EXPENDITURES														

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TIP CSJ ode	Agency		Facility	Project Description	Est Start Date S	Actual Est (Start Date Da	Comp Act ate Comp	ual FY Pha Date	ase Cate	egory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-281	1				10/2018	05/2018 08/2	2021 08/2	021 2018 I — — — —	STE	BG: 	\$1,062,075	\$512,944	\$0 	\$0	\$128,237	\$0	\$641,1
Y 2018 COMMENTS	S: FEDERAL PART	CIPATION CAPPED AT	50%; DECREASE FUNDING TO MATCH FINAL I	EXPENDITURES													
0918-00-343	3				11/2021	12/2021 08/2	2024 10/2	022 2022 I — — — —	3L	.C:	\$0	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,
2022 COMMENTS	S: LOCAL CONTRI	BUTION BY DART															
0918-00-343	3				11/2021	12/2021 08/2	2024 10/2	022 2022 I — — — —	STE	BG: 	\$2,146,000	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682
2022 COMMENTS	S: FEDERAL PART	CIPATION CAPPED AT	50%														
							20	5-2028 PROPOS	SED TOTAL BY	TIP CODE	\$4,249,325	\$3,566,304	\$0	\$0	\$891,578	\$3,182,686	\$7,640
9.1 N/A	NCTCOG	City: VARIOUS	VA From: DART VANPOOL PROGRAM	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR	09/2021	09/2021 09/2	2022	2021 I	RTC L	OCAL:	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45
		County: DALLAS	То:	COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS													
2021 COMMENTS	6:																
							202	3-2026 APPROV	ED TOTAL BY	TIP CODE	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45
9.1 N/A	NCTCOG	City: VARIOUS County: DALLAS	5 VA From: DART VANPOOL PROGRAM To:	EMERGENCY FUNDS TO OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES & IN AREAS W/ LITTLE OR NO FIXED ROUTE SRVC; SUBSIDIZE A PORTION OF THE COST FOR STAFFING; VEHICLE LEASE COSTS; VEHICLE WRAPPINGS & EMERGENCY RIDE HM SRVCS		09/2021 09/:	2022 10/2	022 2021 I	RTC L(OCAL:	\$0	\$0	\$32,368 	\$0	\$0	\$0	\$32 -
Y 2021 COMMENTS	S: REDUCE FUNDI	NG TO MATCH FINAL E	EXPENDITURES							(TID 0225	40	**	Ann aca	40	40	**	4
							20.	5-2028 PROPOS	ED IOIAL BY	TIP CODE	\$0	\$0	\$32,368	\$0	\$0	\$0	\$32

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2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP Code	CSJ	Agency	Facili	ity	Project Description	Est Start Date	Actual Start Date	Est Comp e Date	Actual Comp Dat	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11649.2 09	918-00-363	NCTCOG	City: VARIOUS VA	From: REGIONAL VANPOOL PROGRAM To:	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS			09/2024		2023 T 	3TDC (MPO): — — — — —	\$0 - — — — —	\$0	\$239,400 	\$0 	\$0	\$0	\$0 -
FY 2023 C		239,400 TRANS TOTAL; REGION		REDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH A	AND ARE NOT CALCULATED IN FUNDING													
09	918-00-363					09/2023		09/2024		2023 T	STBG:	\$0	\$1,197,000	\$0	\$0	\$0	\$0	\$1,197,000
FY 2023 C	COMMENTS:								2023-20	26 APPROVE	O TOTAL BY TIP COD	E \$0	\$1,197,000	\$239,400	\$0	\$0	\$0	\$1,197,000
11649.2 09	918-00-363	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL VANPOOL PROGRAM To:	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME	09/2023		09/2028		2023 T	3TDC (MPO): — — — — —	\$0 - — — — —	\$0 — — — -	\$239,400 -	\$0 	\$0 	\$0 — — — — —	\$0
FY 2023 C		•	PORTATION DEVELOPMENT CI AL TDCS; REVISE SCOPE	REDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH A	AND ARE NOT CALCULATED IN FUNDING													
09	918-00-363					09/2023		09/2028		2023 T	STBG:	\$1,197,000	\$1,197,000	\$0 	\$0	\$0	\$0	\$1,197,000
FY 2023 C	COMMENTS: F	FUNDING OBLIC	SATED IN FY 2023; CRRSAA FU	INDS; REVISE SCOPE														

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,197,000 \$1,197,000

\$239,400

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\$0

\$0

\$0

\$1,197,000

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Repor

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TIP CSJ Code	Agency		Fa	acility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1650 0902-00-187	NCTCOG	City: V		VA Fron To:	m: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017		08/2018	08/2018 2	2018 I	3TDC (MPO):	\$0 	\$0 	\$79,256 	\$0 	\$0 	\$0 	\$0 -
					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO ; PROJECT GROUPED UNDER CSJ 5000-00-950	OCAL MATCH AND ARE NOT													
0902-00-187							09/2017	09/2017	08/2018	08/2018 2	2018 I	7: 	\$396,280 — — — —	\$396,280 — — — —	\$0 	\$0 	\$0 	\$0 	\$396,280
FY 2018 COMMENTS: PF	ROJECT GRO	JPED UNDER CS	SJ 5000-00-9	950															
0902-00-262							08/2020	09/2020	08/2025	05/2022 2	2020 I	3TDC (MPO):	\$0	\$0	\$55,780	\$0	\$0	\$0	\$0
					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO PROJECT GROUPED UNDER CSJ 5000-00-950-95;														
0902-00-261							08/2020	09/2020	08/2025	09/2021 2	2020 I	3TDC (MPO):	\$0	\$0	\$24,417	\$0	\$0	\$0	\$0
					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO PROJECT GROUPED UNDER CSJ 5000-00-950	OCAL MATCH AND ARE NOT													
0902-00-261							08/2020	09/2020	08/2025	09/2021 2	2020 I	7: 	\$122,085	\$122,085	\$0	\$0 	\$0 	\$0	\$122,085
Y 2020 COMMENTS: PR	ROJECT GROU	JPED UNDER CS	J 5000-00-9	50															
0902-00-262							08/2020	09/2020	08/2025	05/2022 2	2020 I	STBG:	\$278,898	\$278,898	\$0	\$0	\$0	\$0	\$278,898
FY 2020 COMMENTS: PR	ROJECT GROU	JPED UNDER CS.	J 5000-00-9	50															
0902-00-263							09/2022		08/2023	2	2023 I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO PROJECT GROUPED UNDER CSJ 5000-00-950	OCAL MATCH AND ARE NOT													
0902-00-263							09/2022		08/2023		2023 I	STBG:	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
FY 2023 COMMENTS: PR	ROJECT GROU	JPED UNDER CS	J 5000-00-9	50															
										2023-2026	6 APPROVED	TOTAL BY TIP CODE	\$797,263	\$1,089,263	\$217,853	\$0	\$0	\$0	\$1,089,263
650 0902-00-187	NCTCOG	City: V	'ARIOUS \	VA Fron	m: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT,	09/2017	09/2017	08/2018	08/2018 2	2018 I	3TDC (MPO):	\$0	\$0	\$79,256	\$0	\$0	\$0	\$0
		County: V	ARIOUS	То:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,	MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS													
CA					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO ; PROJECT GROUPED UNDER CSJ 5000-00-950														
0902-00-187							09/2017	09/2017 — — — –	08/2018	08/2018 2	2018 I — — — -	7: — — — — —	\$396,280 — — — — —	\$396,280 — — — — –	\$0 	\$0 — — — —	\$0 	\$0 — — — — —	\$396,280 -
		JPED UNDER CS																	

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TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Est (Date Start Date D		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-262			08/2020 09/2020 08/	2025 05/2022 2020 I	3TDC (MPO):	\$0	\$0	\$55,780	\$0	\$0	\$0	
FY 2020 COMMENTS: 55,780 OF TRANSPORTATION DEVI	ELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZI REGIONAL TDCS); PROJECT GROUPED UNDER CS											
0902-00-261			08/2020 09/2020 08/	2025 09/2021 2020 I	3TDC (MPO):	\$0	\$0	\$24,417	\$0	\$0	\$0	\$
FY 2020 COMMENTS: 24,417 OF TRANSPORTATION DEVI CALCULATED IN FUNDING TOTAL (ELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZI REGIONAL TDCS); PROJECT GROUPED UNDER CS											
0902-00-261			08/2020 09/2020 08/	2025 09/2021 2020 I	7:	\$122,085	\$122,085	\$0	\$0	\$0	\$0	\$122,08
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 500	00-00-950											
0902-00-262			08/2020 09/2020 08/	2025 05/2022 2020 I	STBG:	\$278,898	\$278,898	\$0	\$0	\$0	\$0	\$278,89
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 500	00-00-950											
0902-00-263			09/2022 01/2023 08/	2025 2023 I	3TDC (MPO):	\$0	\$0	\$58,400	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 58,400 OF TRANSPORTATION DEVI	ELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZI REGIONAL TDCS); PROJECT GROUPED UNDER CS											
0902-00-263			09/2022 01/2023 08/	2025 2023 I	STBG:	\$292,000	\$292,000	\$0	\$0	\$0	\$0	\$292,00
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 500	00-00-950											
				2025-2028 PROPOSE	TOTAL BY TIP CODE	\$1.089.263	\$1,089,263	\$217,853	\$0	\$0	\$0	\$1,089,26

TIP CSJ Agenc	E. du				•								
Code	y Facility	Project Description		tual Est Comp / t Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
650.1 0918-00-409 NCTC(OG City: VARIOUS VA From: TRANSPORTATION TECHNICAL SUPPORT County: VARIOUS To: REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	09/2023 — — — —	08/2026	2024 I — — — — — —	3TDC (MPO): - — — — —	\$0	\$0	\$172,000 - — — — —	\$0 	\$0 — — — —	\$0 — — — — —	\$0 - — — —
	F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF ED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2	/2024 AND FY2025	09/2023	08/2026	2024 I	STBG:	\$0	\$860,000	\$0	\$0	\$0	\$0	\$860,000
FY 2024 COMMENTS:													
0000-18-157			09/2025	08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0
	F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF ED IN FUNDING TOTAL; REGIONAL TDCS	: A LOCAL MATCH AND ARE NOT							. — — -				
0000-18-157			09/2025	08/2028	2026 I	STBG:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
FY 2026 COMMENTS:													
					2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$2,660,000	\$532,000	\$0	\$0	\$0	\$2,660,000
650.1 0918-00-409 NCTC	OG City: VARIOUS VA From: TRANSPORTATION TECHNICAL SUPPORT County: VARIOUS To: REGIONWIDE	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	08/2026	2025 I — — — — —	3TDC (MPO): 	\$0 	\$0	\$172,000 - — — — —	\$0 	\$0 	\$0 — — — — —	\$0
CALCULAT	F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF ED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2	/2024 AND FY2025; REVISE FISCAL YEAR											
0918-00-409			08/2024	08/2026	2025 I — — — — — —	STBG: 	\$0 — — — —	\$860,000	\$0 	\$0 	\$0 — — — —	\$0 — — — — —	\$860,00
FY 2025 COMMENTS: REVISE FIS	CAL YEAR												
0000-18-157			09/2025	08/2028	2026 I — — — — — —	3TDC (MPO):	\$0 — — — —	\$0	\$360,000 	\$0 	\$0 — — — —	\$0 — — — — —	\$ -
FY 2026 COMMENTS: 360,000 O	F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF ED IN FUNDING TOTAL; REGIONAL TDCS		09/2025	08/2028	2026 I — — — — — —	3TDC (MPO):	\$0 	\$0 	\$360,000	\$0 — — — —	\$0	\$0 — — — — —	
FY 2026 COMMENTS: 360,000 O	· · · · · · · · · · · · · · · · · · ·	F A LOCAL MATCH AND ARE NOT	09/2025	08/2028	2026 I 	3TDC (MPO):		\$1,800,000	\$360,000 - — — — — \$0	\$0 	\$0 — — — — - \$0	\$0 — — — — — \$0 — — — — —	
FY 2026 COMMENTS: 360,000 O CALCULAT	· · · · · · · · · · · · · · · · · · ·	F A LOCAL MATCH AND ARE NOT		<u>-</u>		'							\$1,800,00

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TIP CSJ Code	Agency		Fac	cility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Dat	FY P	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11651 0902-00-173	NCTCOG		VARIOUS VARIOUS	A From	: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019		01/2021		2027		5: 	\$0 	\$1,998,697	\$0 	\$0 	\$499,674	\$0 	\$2,498,371
						EIC.														
FY 2027 COMMENTS:														40	44 000 00=	40	40	4.00.5=4	40	40.400.004
11651 0902-00-173	NCTCOC	City.	VARIOUS V	^ From	: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN	BIKE/PEDESTRIAN SAFETY POOL-	00/2010		01/2021		2029		AL BY TIP CODE		\$1,998,697 \$1,998,697	\$0 \$0	\$0	\$499,674	\$0 \$0	\$2,498,371
11031 0902-00-173	NCTCOG		VARIOUS	To:	SAFETY POOL	INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.	09/2019						5:					\$499,674 _		\$2,498,371 _
FY 2029 COMMENTS: R	REVISE FISCAL	YEAR																		
										2025-20	028 PROP	OSED TOTA	AL BY TIP CODE	\$0	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371
11653 0902-00-194	NCTCOG	•	VARIOUS VA	A From To:	: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016		121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		county.	.,																	
FY 2016 COMMENTS:																				
0902-00-194							04/2023	10/2016	08/2026		2017		121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0 	\$0	\$1,500,000
FY 2017 COMMENTS:																				
0902-00-194							10/2017	10/2017	08/2026		2018		121 - West Set Aside 1:	\$1,500,000 	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2018 COMMENTS:																				
										2023-20	026 APPRO	OVED TOTA	AL BY TIP CODE	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
11653 0902-00-194	NCTCOG	•	VARIOUS VARIOUS	A From To:	: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016		121 - West Set Aside 1: — — — —	\$1,500,000 	\$0 	\$1,500,000 — — — — —	\$0 	\$0 	\$0 	\$1,500,000
FY 2016 COMMENTS:																				
0902-00-194							04/2023	10/2016	08/2026		2017		121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2017 COMMENTS:																				
0902-00-194							10/2017	10/2017	08/2026		2018		121 - West Set Aside 1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2018 COMMENTS:																				
										2025-20	028 PROP	OSED TOTA	AL BY TIP CODE	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000

TIP (Code	CSJ	Agency		F	acility		Project Description		Actual Est Comp tart Date Date	Actual FY P Comp Date	hase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1654.2 0918-	-00-416	NCTCOG	City:		/A Froi	m: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2023	08/2026	2023	I 3RTR121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$0	\$445,00
FY 2023 COM	MENTS: RE	ELATED TO TIP	11654.1/CSJ	0902-00-236	i													
0918-	-00-460							09/2025	08/2026	2025	Aside 2:	\$0	\$0 	\$300,000	\$0	\$0	\$0	\$300,000
FY 2025 COM	IMENTS: RE	ELATED TO TIP	11654.1/CSJ	0902-00-236	i 					2023-2026 APPRO	OVED TOTAL BY TIP CODE	\$0	\$0	\$745,000	\$0	\$0	\$0	\$745,00
11654.2 0918-	-00-416	NCTCOG	City:		/A Froi	m: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2023			I 3RTR121 - East Set Aside 2:	\$445,000	\$0	\$445,000	\$0 	\$0	\$0 	\$445,000
		NCTCOG	County: '	VARIOUS	То:	SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION	DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023,	09/2023	08/2023 08/2026			\$445,000	\$0	\$445,000		\$0	\$0 	
FY 2024 COM			County: '	VARIOUS	То:	SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION	DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023,	09/2023 — — — 09/2025 — — —	08/2026			\$445,000 	\$0	\$445,000		\$0 \$0	\$0 	\$445,000
FY 2024 COM 0918-	IMENTS: RE -00-460		County: 11654.1/CSJ	VARIOUS 0902-00-236	To: i; REVISE F	SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION	DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023,			2024	Aside 2:		· 		\$0 			

Section Sect									Doubl	E LIILI	i y iveho	Лι									
Mary	COI	Agency			Facility	1		Project Description						Category	Obligations	Federal	Regional	State	Local		Total
1/2/2013 1/2/2013	.655.1 0902-00-240	NCTCOG	,					REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND)	07/2021			2021 I	3TDC (MPO):	\$0	\$0	\$89,440	\$0	\$0	\$0	\$0
1200 1200							(CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU	J OF A LOCAL MATCH AND ARE NOT													
MORE DOES 14 170				,		,			12/2020	07/2021	1 08/2024		2021 I — — — —	STBG:	\$447,200	\$447,200 — — — —	\$0	\$0	\$0	\$0	\$447,200
PYRRECOMMENTS - 158.080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOCK) 17.002.00.0240 17.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.00.0240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.002.00240 18.002.002.00240 18.002.002.00240 18.002.002.002.00240 18.002.002.00240 18.002.002.002.00240 18.002.002.002.00240 18.002.002.002.00240 18.002.002.002.00240 18.002.002.002.002.002.00240 18.002.002.002.002.00240 18.002.002.002.002.002.002.002.00240 18.002.002.002.002.002.002.002.002.002.00	FY 2021 COMMENTS:																				
ACQUATED IN PURPONEN TOTAL (PRESIDNAL TIDES) 96/2002 1 4/2003 18/2014 1 5186: \$796,400 \$790,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$790,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0902-00-241								06/2022	04/2023	3 08/2024		2023 I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
PT 2823 COMMINITYS. PART COURT VARIOUS							S (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIE	.U OF A LOCAL MATCH AND ARE NOT													
2023-2026 APPROVED TOTAL BY TIP CODE \$1,237,600 \$1,237,600 \$247,520 \$0 \$0 \$0 \$1,237,600 \$1,237,600 \$247,520 \$0 \$0 \$0 \$1,237,600 \$1,2	0902-00-241								06/2022	04/2023	3 08/2024		2023 I	STBG:	\$790,400	\$790,400	\$0	\$0	\$0	\$0	\$790,400
SSS.1 (992-40-24) NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM TRACK, MONITOR, AND ASSESS (RAPTS) REGIONAL TRANSPORTATION AND AIR QUALITY SYSTEM TRACK, MONITOR, AND ASSESS (RAPTS) REGIONAL TRANSPORTATION AND HIR PAPTS WEBSITE; INCLIDES SOFTWARE SOFTWAR	FY 2023 COMMENTS:																				
RAPTS REGIONAL TRANSPORTATION AND County: VARIOUS To: STREET PROJECT STROUGH THE RAPTS WESSTE; INCLUDES SOFTWARE PROJECT STROUGH THE RAPTS WESTE; INCLUDES SOFTWARE PROJECT STROUGH THE RAPTS WESTE, INCLUDES SOFTWARE PROJECT STROUG												2023-20	26 APPROVEC	TOTAL BY TIP CODE	\$1,237,600	\$1,237,600	\$247,520	\$0	\$0	\$0	\$1,237,600
CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 0902-00-240 12/202 07/2021 08/2024 04/2023 08/2024 1 STBG: \$447,200 \$447,200 \$0 \$0 \$0 \$0 \$0 \$447,200 \$0 \$0 \$0 \$0 \$447,200 \$0 \$0 \$0 \$0 \$447,200 \$0 \$0 \$0 \$0 \$0 \$447,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$.655.1 0902-00-240	NCTCOG	·					REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND)	07/2021	08/2024	04/2023	2021 I	3TDC (MPO):	\$0 	\$0 	\$89,440	\$0 	\$0	\$0 	\$0
9092-00-240 12/200 12/2							(CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU	OF A LOCAL MATCH AND ARE NOT													
9902-00-241 6902-00-241 FY 2023 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 9002-00-241 606/2022 606/2023 608/2024 608/	0902-00-240												2021 I 	STBG:	\$447,200 — — — —	\$447,200 — — — —	\$0	\$0	\$0	\$0	\$447,200
FY 2023 COMMENTS: 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 06/2022 04/2023 08/2024 2023 I STBG: \$790,400 \$790,400 \$0 \$0 \$0 \$0 \$790,400 \$790,	FY 2021 COMMENTS:																				
CALCULATED IN FUNDING TOTAL (REGIONAL TDCS) 0902-00-241 672022 04/2023 08/2024 2023 I STBG: \$790,400 \$790,400 \$0 \$0 \$0 \$790,400 FY 2023 COMMENTS:	0902-00-241								06/2022	04/2023	3 08/2024		2023 I	3TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$0	\$0
FY 2023 COMMENTS:							S (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIE	.U OF A LOCAL MATCH AND ARE NOT													
	0902-00-241								06/2022	04/2023	3 08/2024		2023 I	STBG:	\$790,400	\$790,400	\$0	\$0	\$0	\$0	\$790,400
2025 2029 PRODOCED TOTAL BY TIP CODE \$1,227,500 \$2,47,520 \$0 \$0 \$0 \$0 \$1,227,500	FY 2023 COMMENTS:																				
2023-2020 PROPOSED TOTAL DT TIP CODE 31,237,000 3247,320 30 30 30 31,237,7												2025-20	128 PROPOSEI	TOTAL BY TIP CODE	\$1.237.600	\$1.237,600	\$247,520	\$0	\$0	\$0	\$1,237,600

COI ARCHILA I ACHILA FIGURE FORM								Doub	HE LIIL	ily ivehor	L									
REPTING RESPONSE THE PROPRIES RESPONSE THE PROPRIES REPTINGE SHOULD PROPRIES REPUBLISHEN AND	Agency			Facility	ïy		Project Description					FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
CALCULATED IN FUNDMENT FOTAL REGIONAL TOCK, CA19818-00-465 INCLUDES FUNDS FOR P72028 AND P72025 08/7028 7024 1 STRG 50 S80,000 \$ 50 S80,00	NCTCOG	,			(REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND)		08/2026	2	2024 I — — — -	3TDC (MPO):	\$0 	\$0	\$160,200	\$0	\$0	\$0	\$0
993-90495																				
09/3075 08/7078 2076 I 3 TDC [MPO]: 50 30 \$108,000 30 50 50 50 50 50 50 50 50 50 50 50 50 50								09/2023	3	08/2026	2	2024 I — — — -	STBG: 	\$0	\$801,000	\$0 — — — —	\$0 	\$0	\$0 	\$801,000
PY 2005 COMMENTS: 183,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: 100,000 18-142 097,0025																				
CALCULATED IN FUNDING TOTAL; REGIONAL TOCK 09/2025 08/2028 2026 \$TBG: \$0 \$515.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								09/2025	5	08/2028	2	2026 I	3TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0
PY 2024 COMMENTS: PY 2024 COMMENTS: 100,000 of TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TOCS; CSI 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025 08/2028 2026 3TDC (MPO): \$0 \$50 \$103,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													. — — — -
### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0 ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TOCS; CSI 0918-00-405 INCLUDES FUNDS FOR PY2024 AND FY2025 ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TOCS; CSI 0918-00-405 INCLUDES FUNDS FOR PY2024 AND FY2025 ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL, REGIONAL TOCS ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL, REGIONAL TOCS ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL, REGIONAL TOCS ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL, REGIONAL TOCS ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL, REGIONAL TOCS ### 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN F								09/2025	5	08/2028	2	2026 I	STBG:	\$0 	\$515,000 — — — —	\$0	\$0	\$0	\$0 	\$515,000
155.2 0918-00-405 NCTCOG CIty: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM REGIONAL TRANSPORTATION AND REGIONAL TRANSPORTATION AND SYSTEM REGIONAL TRANSPORTATION AND ASSESS (RAPTS) COUNTY: VARIOUS TO: AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSTE: INCLUDES SOFTWARE DEVELOPMENT AND NOT COLOR STAFF TIME FY 2024 COMMENTS: 160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025 0918-00-405 FY 2024 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: 0000-18-142 0000-18-142 0000-18-142 09/2025 08/2028 2026 I STBG: 50 S515,000 50 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0																				
RAPTS REGIONAL TRANSPORTATION AND ACCOUNTS: VARIOUS To: SUBJECT STREOUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME NCTCOG STAFF											2023-2026	6 APPROVED	TOTAL BY TIP COD	DE \$0	\$1,316,000	\$263,200	\$0	\$0	\$0	\$1,316,000
CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025 0918-00-405 FY 2024 COMMENTS: 0000-18-142 09/2025 08/2028 09/2025 09/2025 09/2025 08/2028 09/2025 09/2	NCTCOG	·			(REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND)		08/2027	2	2024 I	3TDC (MPO):	\$0	\$0 	\$160,200 	\$0 	\$0 	\$0 — — — — —	\$0
FY 2024 COMMENTS: 0000-18-142 09/2025 08/2028 2026 3TDC (MPO): \$0 \$0 \$103,000 \$0 \$0 FY 2026 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS 0000-18-142 09/2025 08/2028 2026 STBG: \$0 \$515,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																				
0000-18-142 09/2025 08/2028 2026 I 3TDC (MPO): \$0 \$0 \$103,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								06/2024 — —	4	08/2027	2	2024 I — — — -	STBG:	\$0	\$801,000	\$0 	\$0	\$0	\$0 	\$801,000
FY 2026 COMMENTS: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS 00/2025 08/2028 2026 I STBG: \$0 \$515,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																				
CALCULATED IN FUNDING TOTAL; REGIONAL TDCS 0000-18-142 09/2025 08/2028 2026 I STBG: \$0 \$515,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								09/2025	5	08/2028		2026 I	3TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0
						S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	DCAL MATCH AND ARE NOT													
FY 2026 COMMENTS:								09/2025	5	08/2028	2	2026 I	STBG:	\$0	\$515,000	\$0	\$0	\$0	\$0 	\$515,000
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$1,316,000 \$263,200 \$0 \$0											2025-2029	8 PROPOSED	TOTAL BY TIP COD	DE \$0	\$1,316,000	\$263,200	\$0	\$0	\$0	\$1,316,000
	166 CA 103 CA	NCTCOG 10,200 OF TR 13,000 OF TR 14,000 OF TR 15,000 OF TR 16,000 OF TR 16,000 OF TR	NCTCOG City: County: CO,200 OF TRANSPORTAT ALCULATED IN FUNDING NCTCOG City: County: County: CO,200 OF TRANSPORTAT ALCULATED IN FUNDING	NCTCOG City: VARIOUS COUNTY: VARIOUS CO,200 OF TRANSPORTATION DEVELOR COLCULATED IN FUNDING TOTAL; REG NCTCOG City: VARIOUS COUNTY: VARIOUS	NCTCOG City: VARIOUS VA COUNTY: VARIOUS 30,200 OF TRANSPORTATION DEVELOPMENT ALCULATED IN FUNDING TOTAL; REGIONAL TO ALCULATED IN FUNDING TOTAL TO ALCULAT	NCTCOG City: VARIOUS VA From: County: VARIOUS To: 30,200 OF TRANSPORTATION DEVELOPMENT CREDITS SALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ NCTCOG City: VARIOUS VA From: County: VARIOUS To: 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS SALCULATED IN FUNDING TOTAL; REGIONAL TDCS NCTCOG City: VARIOUS VA From: County: VARIOUS To: 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS SALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ	NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) COUNTY: VARIOUS TO: 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO LICULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND PROJECT TRACKING SYSTEM (RAPTS) NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) COUNTY: VARIOUS TO: 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO LICULATED IN FUNDING TOTAL; REGIONAL TDCS 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO LICULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND PROJECT TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO LICULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND PROJECT TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO LICULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND PROJECT TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO LICULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND PROJECT TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO LICULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND PROJECT TRACKING SYSTEM (RAPTS)	Agency Facility Project Description NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) County: VARIOUS To: TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT NCTCOG TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025 NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) COUNTY: VARIOUS To: TRACKING SYSTEM TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT NCTCOG STAFF TIME 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT NCTCOG STAFF TIME 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT NCTCOG STAFF TIME 10,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT NCTCOG STAFF TIME	Agency Facility Project Description Dest Start Date NCTCOG City: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) County: VARIOUS To: TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AND AND AND AND AND AND AND AND AN	Agency Facility Project Description Est Start Date Star	Agency Facility Project Description	NCTCOG CIY: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) COUNTY: VARIOUS TO: TEACX, MONTOR, AND ASSESS REGIONAL TRANSPORTATION AND ARRIVED TRACKING SYSTEM (RAPTS) REGIONAL TRANSPORTATION AND ARRIVED TRACKING SYSTEM TRACK, MONTOR, AND ASSESS OFTWARE DEVELOPMENT AND NCTCOG STAFF TIME RECIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT UNDING TOTAL; REGIONAL TOCS; CSI 0918-400-405 INCLUDES FUNDS FOR PY2024 AND PY2025 NOTCOG CIY: VARIOUS VA From: REVENUE AND PROJECT TRACKING SYSTEM TRACK, MONTOR, AND ASSESS OF 09/2025 NOTCOG CIY: VARIOUS TO: REQUENCY VARI	Agency Facility Promise Revenue and Project Tracking System Track, Montor, and asset (1970) and (19	Agency Facility - Project Description	Project Description Project Description Project Description Project Description Project Description Project Description Descriptio	Agricy Pacility Project Discription Californ Actual Project Discription Californ Actual Project Project Californ Obligation Obligation	Point Poin	Paper Pape	Property Property	Part Part

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TIP CSJ	Agency			Facility	/		Project Description			Est Comp Date (FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1657.1 0918-00-296	NCTCOG	•	VARIOUS VARIOUS		То:	AND OUTREACH PROGRAM IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS		08/2020	08/2023		2020	I — —	3TDC (MPO):	\$0 	\$0 	\$217,600	\$0 	\$0 	\$0 	\$0 -
					S CREDIT	TS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT														
0918-00-296	CALCULATED I	N FUNDING	(REGIONAL I	ibcs)				06/2020	08/2020	08/2023		2020	I	RTC LOCAL:	\$0	\$0	\$80,899	\$0	\$0	\$0	\$80,899
FY 2020 COMMENTS:																					
0918-00-296								06/2020	08/2020	08/2023		2020	I	5:	\$1,088,000	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000
FY 2020 COMMENTS:																					
0918-00-297								06/2021	09/2021	08/2023		2021	I _	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
	312,000 OF TR CALCULATED I				S CREDIT	TS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT														
0918-00-297								06/2021	09/2021	08/2023		2021	I _	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
FY 2021 COMMENTS:																					
0918-00-298								06/2022	09/2022	06/2023		2022	I 	3TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
	312,000 OF TR CALCULATED I				S CREDIT	TS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT														
0918-00-298								06/2022	09/2022	06/2023		2022	I	5:	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
FY 2022 COMMENTS:																					
0918-00-382								08/2023		08/2024		2023	I_	3TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$0	\$0
	38,000 OF TRA				CREDITS	S (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT														
0918-00-382								08/2023		08/2024		2023	I 	STBG:	\$440,000	\$440,000	\$0	\$0	\$0 	\$0 	\$440,000
FY 2023 COMMENTS:																					
											2023-202	26 APPRO	VED TO	OTAL BY TIP CODE	\$4,648,000	\$4,648,000	\$1,010,499	\$0	\$0	\$0	\$4,728,899

Date Start Date Date Comp Date Start Date Date Start Date Date Comp Date Start Date	\$0 \$0	0 \$0
11657.1 0919 00 296 NCTCOG City VARIOUS VA From: MAGO AIR QUALITY PUBLIC EQUICATION AND OUTERACH PROGRAM MOD UTERACH PROGRAM MOD WAS AND RESERVED WAS AND REPORTS TO BE A COLUMN TO MAKE AND ARRANGE MOD WAS AND REPORTS TO MAKE A	\$0 \$0 	0 \$0
CALCULATED IN FUNDING (REGIONAL TDCS) 10918-00-296 10918-00-296 10918-00-296 10918-00-296 10918-00-296 10918-00-296 10918-00-296 10918-00-296 10918-00-296 10918-00-297 10918-00-	\$0 \$0 	0 \$0 \$1 0 \$0
918-00-296 98/202	\$0 \$0 	0 \$0 \$1 0 \$0
0918-00-296 FY 2020 COMMENTS: 0918-00-297 FY 2021 COMMENTS: 303,834 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCS TO MATCH FINAL EXPENDITURES 0918-00-297 06/2021 08/2023 12/2021 08/2023 2021 1 5: \$1,088,000 \$1,088,000 \$0 1	\$0 \$0	0 \$0
FY 2020 COMMENTS: 0918-00-297 FY 2021 COMMENTS: 303,834 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-297 06/2021 09/2021 08/2023 08/2023 2021 1 5: \$1,519,170 \$1,519,170 \$0	\$0 \$0	0 \$0
FY 2020 COMMENTS: 0918-00-297 FY 2021 COMMENTS: 303,834 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCS TO MATCH FINAL EXPENDITURES 06/2021 09/2021 08/2023 08/2023 2021 1 5: \$1,519,170 \$1,519,170 \$0	\$0 \$0	0 \$0
0918-00-297 FY 2021 COMMENTS: 303,834 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-297 06/2021 09/2021 08/2023 08/2023 2021 I 5: \$1,519,170 \$1,519,170 \$0		
FY 2021 COMMENTS: 303,834 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-297 06/2021 09/2021 08/2023 08/2023 2021 I 5: \$1,519,170 \$1,519,170 \$0		
CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-297 06/2021 09/2021 08/2023 08/2023 2021 I 5: \$1,519,170 \$1,519,170 \$0		0 \$0 \$1
CALCULATED IN FUNDING (REGIONAL TDCS); REDUCE TDCs TO MATCH FINAL EXPENDITURES 0918-00-297 06/2021 09/2021 08/2023 08/2023 2021 I 5: \$1,519,170 \$1,519,170 \$0	60 60	0 \$0 \$1
	¢0 ¢0	0 \$0 \$1
FY 2021 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES	\$0 \$0 	
0918-00-298 06/2022 09/2022 08/2025 2022 I 3TDC (MPO): \$0 \$312,000	\$0 \$0	0 \$0
FY 2022 COMMENTS: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT		
CALCULATED IN FUNDING (REGIONAL TDCS)		
0918-00-298	\$0 \$0 	0 \$0 \$1
FY 2022 COMMENTS:		
0918-00-382 11/2023 08/2026 2024 I 3TDC (MPO): \$0 \$88,000	\$0 \$0	0 \$0
FY 2024 COMMENTS: 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR		
0918-00-382	\$0 \$0	0 \$0 \$
FY 2024 COMMENTS: REVISE FISCAL YEAR		
2025-2028 PROPOSED TOTAL BY TIP CODE \$4,607,170 \$4,607,170 \$999,275	\$0 \$0	0 \$0 \$4

								Doub	ie ciiti	ry Repoi	ι.										
TIP CSJ Code	Agency			Facility	у		Project Description			Est Comp e Date (FY Ph	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.1657.2 0918-00-401	NCTCOG	•	VARIOUS VARIOUS		То:	AND OUTREACH PROGRAM; REGIONWIDE IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS			08/2026		2024	I — —	3TDC (MPO):	\$0 	\$0	\$380,000	\$0 	\$0	\$0 	\$0 -
	380,000 OF TR					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT														
0918-00-401	CALCOLLA TEST	ivi ondine	101712, 11201	1011/12 12				09/2023		08/2026		2024	I _	5:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2024 COMMENTS:																					
0918-00-401								09/2023		08/2026		2024	I	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2024 COMMENTS:																					
0000-18-137								09/2024		08/2027		2025	I	3TDC (MPO):	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0
	410,000 OF TR					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT														
0000-18-137								09/2024		08/2027		2025	I	5:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
FY 2025 COMMENTS:																					
0000-18-137								09/2024		08/2027		2025	I	STBG:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
FY 2025 COMMENTS:																					
0000-18-138								09/2025		08/2028		2026	I	3TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0
	420,000 OF TR CALCULATED I					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT														
0000-18-138								09/2025		08/2028		2026	I	5:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2026 COMMENTS:																					
0000-18-138								09/2025		08/2028		2026	I	STBG:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2026 COMMENTS:																					
											2023-20	26 ADDDO	VED TO	OTAL BY TIP CODE	÷ 60	\$6,050,000	ć1 310 000	\$0	\$0	\$0	\$6,050,000

									Neport									
TIP CSJ Code	Agency			Facility		Project Description		Actual Start Date	Est Comp Ac Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657.2 0918-00-401	NCTCOG	·	VARIOUS VARIOUS		rom: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS			08/2026	2025 I	3TDC (MPO):	\$0	\$0	\$380,000	\$0	\$0	\$0	\$0
					REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A S; REVISE FISCAL YEAR	LOCAL MATCH AND ARE NOT												
0000-18-137	CALCOLATEDT	NTONDING	OTAL, REGIO	ONAL ID	S, REVISE FISCAL FLAR		08/2025		08/2028	2025 I	3TDC (MPO):	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0
	410,000 OF TR CALCULATED I				REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A S	LOCAL MATCH AND ARE NOT	08/2025		08/2028	2025	5:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
FY 2025 COMMENTS:										. – – – –						. – – – –		
0918-00-401							08/2024		08/2026	2025 I	5:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2025 COMMENTS: F	REVISE FISCAL	YEAR																
0000-18-137							08/2025		08/2028	2025 I	STBG:	\$0	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
FY 2025 COMMENTS:																		
0918-00-401							08/2024		08/2026	2025 I	STBG:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
FY 2025 COMMENTS: F	REVISE FISCAL	YEAR																
0000-18-138							08/2026		08/2029	2026 I	3TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0
	420,000 OF TR CALCULATED I				REDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A S	LOCAL MATCH AND ARE NOT												
0000-18-138							08/2026		08/2029	2026 I	5:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2026 COMMENTS:																		
0000-18-138							08/2026		08/2029	2026 I	STBG:	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2026 COMMENTS:																		
									20	025-2028 PROPOSEI	TOTAL BY TIP COD	E \$0	\$6,050,000	\$1,210,000	\$0	\$0	\$0	\$6,050,000

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

N/A FY 2024 COMMENTS: FU		County: VA	RIOUS VA Fro	om: TRANSPORTATION DEPARTMENT VEHICLE o: om: TRANSPORTATION DEPARTMENT VEHICLE	Project Description PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	Date St. 02/2019 1 02/2019 1 09/2020 1		2023-2026 APPRO 2023-2028 PROPO	/ED TOTAL I	BY TIP CODE LOCAL:	\$58,000 \$58,000 \$58,000 \$58,000 \$58,000 \$0	\$0 \$0	\$58,000 \$58,000 \$58,000 \$58,000 \$55,000	\$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,000 \$58,000 \$58,000 \$58,000 \$55,000
FY 2020 COMMENTS: 11659.1 N/A FY 2020 COMMENTS: 11659.2 N/A FY 2021 COMMENTS: FUN/A FY 2024 COMMENTS: FUN/A	NCTCOG NCTCOG	City: VA County: VA County: VA	RIOUS VA Fro	om: TRANSPORTATION DEPARTMENT VEHICLE om: TRANSPORTATION DEPARTMENT VEHICLE or:	AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE PURCHASE/LEASE/CAPITAL, LABOR AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	02/2019 1	0/2019 09/2024 	2023-2026 APPRO 2020 — — — — —	/ED TOTAL I	BY TIP CODE LOCAL:	\$58,000 \$58,000 \$58,000	\$0 - \$0 	\$58,000 \$58,000 \$58,000	\$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0	\$58,000 \$58,000
11659.1 N/A FY 2020 COMMENTS: 11659.2 N/A FY 2021 COMMENTS: FU N/A FY 2024 COMMENTS: FU N/A	NCTCOG	City: VA	RIOUS VA Fro	om: TRANSPORTATION DEPARTMENT VEHICLE	AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	09/2020 1		2020 — — — — — — — — — — — — — — — — — — —	RTC	LOCAL:	\$58,000	\$0 	\$58,000	\$0 \$0	\$0 	\$0 	\$58,000 — — — — — \$58,000
FY 2020 COMMENTS: 11659.2 N/A FY 2021 COMMENTS: F(N/A FY 2024 COMMENTS: F(NCTCOG	City: VA	RIOUS VA Fro	om: TRANSPORTATION DEPARTMENT VEHICLE	AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	09/2020 1		2020 — — — — — — — — — — — — — — — — — — —	RTC	LOCAL:	\$58,000	\$0 	\$58,000	\$0 \$0	\$0 	\$0 	\$58,000 — — — — — \$58,000
FY 2020 COMMENTS: 11659.2 N/A FY 2021 COMMENTS: F(N/A FY 2024 COMMENTS: F(NCTCOG	City: VA	RIOUS VA Fro	om: TRANSPORTATION DEPARTMENT VEHICLE	AND NON-LABOR EXPENSES FOR A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSION VEHICLE #3, WHICH WILL REPLACE THE 2008 FORD ESCAPE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	09/2020 1		2025-2028 PROPC	SED TOTAL I	BY TIP CODE	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000
11659.2 N/A FY 2021 COMMENTS: FU N/A FY 2024 COMMENTS: FU N/A	UNDS MAINTEN	County: VA	RIOUS To):	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	<u> </u>	0/2019 09/2023 					•			·	-	
FY 2021 COMMENTS: FUN/A FY 2024 COMMENTS: FUN/A	UNDS MAINTEN	County: VA	RIOUS To):	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	<u> </u>	0/2019 09/2023 					•			·	-	
FY 2021 COMMENTS: FUN/A FY 2024 COMMENTS: FUN/A	UNDS MAINTEN	County: VA	RIOUS To):	AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES	<u> </u>	09/2019 09/2023 		RTC	LOCAL: - — — — —	\$0 		\$55,000 — — — —		— — — —	 	\$55,000 — — — — —
N/A FY 2024 COMMENTS: FU		NANCE OF CAR #	3 UNTIL 2030 AND	D CAPITAL/LEASE COST OF CAR #4													
FY 2024 COMMENTS: FU																	
N/A						09/2023	08/2024	2024	RTC	LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
	UNDS MAINTEN	NANCE OF CAR #	3 UNTIL 2030 AND	D CAPITAL/LEASE COST OF CAR #4													
FY 2025 COMMENTS: FU						09/2024	08/2025	2025	RTC	LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
	UNDS MAINTEN	NANCE OF CAR #	3 UNTIL 2030 AND	D CAPITAL/LEASE COST OF CAR #4													
								2023-2026 APPRO	/ED TOTAL I	BY TIP CODE	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
11659.2 N/A	NCTCOG	City: VA		om: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4		0/2019 09/2023	09/2023 2020	RTC	LOCAL:	\$0	\$0 — — — —	\$55,000	\$0	\$0 	\$0	\$55,000
FY 2020 COMMENTS: FU	FUNDS MAINTEN	NANCE OF CAR #	3 UNTIL 2030 AND	D CAPITAL/LEASE COST OF CAR #4; REVISE FISCAL Y	YEAR												
N/A						09/2023 1)/2023 09/2025 	2024	RTC	LOCAL:	\$0 	\$0 — — — —	\$35,000	\$0 — — — —	\$0 	\$0 — — — — —	\$35,000
FY 2024 COMMENTS: FU	UNDS MAINTEN	NANCE OF CAR #	3 UNTIL 2030 AND	D CAPITAL/LEASE COST OF CAR #4													
N/A						10/2024	09/2025	2025	RTC	LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0 	\$35,000
FY 2025 COMMENTS: FL	UNDS MAINTEN	NANCE OF CAR #	3 UNTIL 2030 AND	D CAPITAL/LEASE COST OF CAR #4													
																\$0	\$125,000

Product Prod								Double												
Page No. Page No. Page Pa		CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local		Total
NA	-	N/A	NCTCOG			INITIATIVES	EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR	11/2015	11/2015				RTC LOCAL:	\$50,000 	\$0 	\$50,000	\$0	\$0		\$50,000
TREE CRANGES STATE	FY 2016 C	OMMENTS:																		
NA		N/A						10/2016 — —	03/2017	08/2020	02/2020	2017 I	RTC LOCAL:	\$50,000 	\$0 	\$50,000 - — — — —	\$0 	\$0 ·	\$0 	\$50,000 — — — —
# 7200 COMMENTS # 7200	FY 2017 CO)MMENTS:																		
R/A R/A R/A R/A R/A R/A R/A R/A		N/A						08/2020	02/2020	08/2021	04/2021	2020 I	RTC LOCAL:	\$0 	\$0	\$25,000	\$0	\$0	\$0	\$25,000
## 2822 COMMENTS PV 2822 COMMENTS	FY 2020 C	OMMENTS:																		
N/A N/CCOG CRy VAROUS 10: 10: MICHAELY MINOUS MI		N/A						09/2021	04/2021			2021 I	RTC LOCAL:	\$0 	\$0	\$25,000	\$0	\$0	\$0 	\$25,000 — — — —
Page Community:	FY 2021 C)MMENTS:																		
P 2002 COMMENTS		N/A								08/2023		2022 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
11880 N/A NCTCOG CRY; VARIOUS VA From: AND QUALITY REPORT EFFICIENCY INITIATIVES SHERRY 11/2015 11/2015 08/2019 03/2017 2016 NTC LOCAL: \$50,000 \$0 \$50,000 \$0 \$0 \$50,000 \$0 \$5	FY 2022 C	OMMENTS:																		
INITIATIVES FERRICENS (IMPRIENT PROJECTS COUNTY: VARIOUS TO REDUCE SHAROY SEARCH STAGENEY) INCREASE SHAROY STAGENEY FY 2016 COMMENTS: N/A 10/2016 03/2017 08/2020 02/2020 2017 1 RTC LOCAL: \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 FV 2017 COMMENTS: N/A 08/2020 02/2020 08/2021 04/2021 2020 1 RTC LOCAL: \$0 \$0 \$0 \$25,000 \$0 \$0 \$25,000 FY 2017 COMMENTS: N/A 08/2021 04/2021 08/2022 020 1 RTC LOCAL: \$0 \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2017 COMMENTS: N/A 08/2022 08/2021 04/2021 2020 1 RTC LOCAL: \$0 \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2017 COMMENTS: N/A 08/2022 08/2021 04/2021 2020 1 RTC LOCAL: \$0 \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2017 COMMENTS: N/A 08/2022 08/2023 2022 1 RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2017 COMMENTS: N/A 08/2022 08/2023 2022 1 RTC LOCAL: \$0 \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2017 COMMENTS:				 							2023-202	26 APPROVED	TOTAL BY TIP CODE	\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
PRIVATE SECTION TO REDUCE AIN QUALITY IMPACTS FY 2016 COMMENTS: N/A 10/2016 03/2017 08/2020 02/2020 2017 1 RTCLIOCAL: \$50,000 50 50,000 50 50 50 50,000 FY 2017 COMMENTS: N/A 08/2020 07/2020 08/2021 04/2021 2020 1 RTCLIOCAL: 50 50 525,000 50 50 50 525,000 FY 2020 COMMENTS: N/A 09/2021 04/2021 04/2021 04/2021 04/2021 50 50 50 525,000 50 50 50 50 525,000 FY 2021 COMMENTS: N/A 08/2022 08/2021 04/2021 04/2021 50 50 50 525,000 50 50 50 50 525,000 FY 2021 COMMENTS: N/A 08/2022 08/2021 08/2022 2021 1 RTCLIOCAL: 50 50 50 525,000 50 50 50 525,000 FY 2022 COMMENTS:	11660	N/A	NCTCOG			INITIATIVES	EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY]	S — — -	11/2015	09/2019	03/2017	2016 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0 	\$50,000
N/A							PRIVATE SECTOR TO REDUCE AIR													
FY 2017 COMMENTS: N/A 08/2020 02/2020 08/2021 04/2021 2020 1 RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2020 COMMENTS: N/A 09/2021 04/2021 08/2022 2021 1 RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$0 \$25,000 FY 2021 COMMENTS: N/A 08/2022 08/2023 2022 1 RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2022 COMMENTS:	FY 2016 C	OMMENTS:																		
N/A 08/2020 02/2020 08/2021 04/2021 2020 I RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2020 COMMENTS: N/A 09/2021 04/2021 08/2022 2021 I RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2021 COMMENTS: N/A 08/2022 08/2023 2022 I RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2022 COMMENTS:		N/A						10/2016	03/2017	08/2020	02/2020	2017 I 	RTC LOCAL:	\$50,000 — — — — —	\$0 	\$50,000 - — — —	\$0 	\$0	\$0	\$50,000 — — — —
FY 2020 COMMENTS: N/A 09/2021 04/2021 08/2022 2021 I RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$25,000 FY 2021 COMMENTS: N/A 08/2022 08/2023 2022 I RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$25,000 FY 2022 COMMENTS:	FY 2017 CO	OMMENTS:																		
N/A 09/2021 04/2021 08/2022 2021 I RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2021 COMMENTS: N/A 08/2022 08/2023 2022 I RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$0 \$25,000 FY 2022 COMMENTS:		N/A						08/2020 — —	02/2020	08/2021	04/2021	2020 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
FY 2021 COMMENTS: N/A 08/2022 08/2023 2022 RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$25,000 FY 2022 COMMENTS:	FY 2020 C	OMMENTS:																		
N/A 08/2022 08/2023 2022 RTC LOCAL: \$0 \$0 \$25,000 \$0 \$0 \$25,000 FY 2022 COMMENTS:		N/A						09/2021	04/2021	08/2022		2021 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0 	\$25,000
FY 2022 COMMENTS:	FY 2021 C	OMMENTS:																		
		N/A						08/2022		08/2023		2022 I	RTC LOCAL:	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
2025-2028 PROPOSED TOTAL BY TIP CODE \$100,000 \$0 \$175,000 \$0 \$0 \$0 \$175,000	FY 2022 C	OMMENTS:																		
											2025-20	28 PROPOSED	TOTAL BY TIP CODE	\$100,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000

					•			,	. •										
TIP CSJ Code	Agency	Facili	ty		Project Description		Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11660.1 0918-00-436	NCTCOG	City: VARIOUS VA County: VARIOUS	To:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES IN TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL	*	09/2023		08/2024		2024 I		3TDC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0	\$0
	-	ANSPORTATION DEVELOPMEN N FUNDING TOTAL; REGIONAL		S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT														
0918-00-436						09/2023		08/2024		2024 I		10_CRP:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2024 COMMENTS: F	FUNDS ARE FRO	OM CARBON REDUCTION PROC	GRAM																
0918-00-437						09/2024		08/2025		2025 I		3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMEN N FUNDING TOTAL; REGIONAL		S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT														
0918-00-437						09/2024		08/2025		2025 I		10_CRP:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2025 COMMENTS: F	FUNDS ARE FRO	OM CARBON REDUCTION PROC	GRAM																
0918-00-438						09/2025		08/2026		2026 I		3TDC (MPO):	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMEN N FUNDING TOTAL; REGIONAL		S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT														
0918-00-438						09/2025		08/2026		2026 I		10_CRP:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000

FY 2026 COMMENTS: FUNDS ARE FROM CARBON REDUCTION PROGRAM

							2	2023-2026 APPROV	ED TOTAL BY TI	P CODE	\$0	\$2,350,000	\$470,000	\$0	\$0	\$0	\$2,350,000
1660.1 0918-00-436 NCTCOG	ŕ	VARIOUS VARIOUS	From:	: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES I TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL	ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH THE ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY		08/2027	2024 I	3TDC (MI	PO): 	\$0	\$0 	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: REMOVE TDCS																	
0918-00-437						09/2025	08/2027	2025 I	3TDC (MI	PO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: REMOVE TDCS																	
0918-00-436						09/2024	08/2027	2025 I	3RTR121 - E		\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000

TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual E	st Comp		FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-437			09/2025		08/2027	2	025 I — — —	10_CRP:	\$0 	\$0 	\$0	\$0 — — — —	\$0	\$0 	\$0
FY 2025 COMMENTS: REMOVE FUNI	DING AND MOVE TO CSJ 0918-00-436														
0918-00-438			09/2026	(08/2028	2	027 I — — —	3TDC (MPO):	\$0 	\$0 	\$0	\$0 — — — —	\$0	\$0 	\$0
	ANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZE AL; CATEGORY 2 TDCS; REVISE FISCAL YEAR	D IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN													
0918-00-438			09/2026		08/2028	2	027 I — — —	3RTR121 - East Set Aside 2:	; \$0 	\$950,000 	\$0 	\$0 — — — —	\$0	\$0 	\$950,000 — — — —
FY 2027 COMMENTS: REVISE FUNDI	NG CATEGORY REVISE FISCAL YEAR														
						2025-2028	PROPOSE	D TOTAL BY TIP COD	E \$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

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Process Column							Doubl	C LIILI	y incpe	01 6										
Part Care Part Care Part Care Part Care Part	COI	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local		Total
CHILD OF AREA CHILD OF ARE		NCTCOG	•		AND IMPLEMENT REGIONAL MITIGATION BANK	PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR	09/2020					I 3RTI		\$250,000	\$0	\$250,000 -	\$0	\$0 		\$250,000
Part Control	FY 2017 COMMENTS:																			
Color Color Color Color Color Color Color Color Color Color Color Co	0918-00-268										2018	I 3RTI		\$250,000	\$0 — — — — -	\$250,000 -	\$0 	\$0 	\$0 	\$250,000
PRINCE COMMUNITY 18/10/2004/2007 18/10	FY 2018 COMMENTS:																			
PRINCOMMUNICS PRINCOMMUNIC	0918-00-334						09/2021	08/2020	08/2024	09/2020	2020	I 3R	RTR121 - DA1: - — — — —	\$800,000	\$0 — — — —	\$800,000	\$0	\$0 	\$0 	\$800,000
FYSIN COMMENTS \$\text{F12} \text{F12} \text	FY 2020 COMMENTS:																			
Columbia	0918-00-398						09/2023				2024	I 3RTR		\$0 	\$0 	\$270,000 	\$0 	\$0 	\$0 	\$270,000
PY 2013 COMMENTS: Proceedings Procedings Proceedings Proceedings Proceedings Procedings Procedings Procedings	FY 2024 COMMENTS:																			
2023-2026 APPROVED TOTAL BY TIP CODE	0918-00-398						09/2023		-		2024	I 3RTI		\$0	\$0 	\$480,000	\$0	\$0 	\$0	\$480,000
11661 0918-00-268 NCTCOG City: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS SIDE PRINTS AND MARKETS REGIONAL AND ARR PERMITS AND MARKETS REGIONAL MITIGATION BANK (SS PRANTS AND MARKETS) County: VARIOUS To: ST20,000 10/2016 08/2023 09/2019 2017 1 3RTR121-East Set \$250,000 \$0 \$250,000 \$0 \$0 \$250,000	FY 2024 COMMENTS:																			
AND IMPLEMENT REGIONAL MITIGATION BANK SHOWN																		-		
0918 00 268 0 09/202 10/2016 10/2016 10/2016 10/2016 10/2019 2018 1 3RTR121 - East Set	11661 0918-00-268	NCTCOG			AND IMPLEMENT REGIONAL MITIGATION BANK	PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR		10/2016	08/2023	09/2019 	2017	3RTI		\$250,000 -	\$0 	\$250,000 -	\$0 ·	\$0 	\$0 	\$250,000
FY 2018 COMMENTS: 0918-00-334 09/2021 08/2020 08/2024 08/2022 2020 3RTR121-DA1: \$800,000 \$0 \$0 \$0 \$0 \$800,000 FY 2020 COMMENTS: 0918-00-398 08/2024 08/2027 2024 3RTR121-West Set \$0 \$0 \$270,000 \$0 \$0 \$0 \$270,000 FY 2024 COMMENTS: 0918-00-398 08/2024 08/2027 2024 3RTR121-Fast Set \$0 \$0 \$480,000 \$0 \$0 \$0 \$480,000 FY 2024 COMMENTS: FY 2024 COMMENTS:	FY 2017 COMMENTS:																			
0918-00-334 0918-00-334 0918-00-398 08/2024 08/2024 08/2024 08/2027 2024 1 3RTR121 - West Set So So S270,000 So S270,0	0918-00-268						09/2020	10/2016	08/2023	09/2019	2018	I 3RTI		\$250,000	\$0 	\$250,000 	\$0 	\$0 	\$0 	\$250,000
FY 2020 COMMENTS: 0918-00-398 08/2024 08/2027 2024 3RTR121 - West Set	FY 2018 COMMENTS:																			
0918-00-398 08/2024 08/2027 2024 3RTR121 - West Set	0918-00-334						09/2021	08/2020	08/2024	08/2022	2020	I 3R	RTR121 - DA1: -	\$800,000	\$0 — — — -	\$800,000	\$0	\$0 	\$0	\$800,000
Aside 1: FY 2024 COMMENTS: 0918-00-398 08/2024 08/2027 2024 3RTR121 - East Set \$0 \$0 \$480,000 \$0 \$0 \$480,000	FY 2020 COMMENTS:																			
0918-00-398 08/2024 08/2027 2024 I 3RTR121 - East Set \$0 \$0 \$480,000 \$0 \$0 \$480,000 Aside 2: FY 2024 COMMENTS:	0918-00-398						08/2024		08/2027		2024	I 3RTR		\$0 	\$0 	\$270,000 	\$0 	\$0 	\$0 	\$270,000
Aside 2: FY 2024 COMMENTS:	FY 2024 COMMENTS:																			
	0918-00-398						08/2024		08/2027		2024	I 3RTI		\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
2025-2028 PROPOSED TOTAL BY TIP CODE \$1,300,000 \$0 \$2,050,000 \$0 \$0 \$2,050,000	FY 2024 COMMENTS:																			
										2025-20	28 PROPO	OSED TOT	AL BY TIP CODE	\$1,300,000	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Date	Actual I Start Date	Est Comp Date (Actual F Comp Date	/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11663 0902-00-171	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME		07/2017	10/2018	07/2019 20	17 I - — — —	5:	\$1,600,000 -	\$1,600,000	\$0	\$400,000	\$0 	\$0 — — — — —	\$2,000,000
FY 2017 COMMENTS:																
0902-00-215				09/2018	09/2018	08/2022		I8 I	5: 	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0 	\$400,000
FY 2018 COMMENTS:																
0902-00-215				09/2018	09/2018	08/2022	20	18 I 	STBG: — — — — -	\$2,080,000	\$2,080,000 — — — —	\$0	\$520,000 — — — -	\$0	\$0 	\$2,600,000
FY 2018 COMMENTS:																
0902-00-231				12/2019	01/2020	08/2020	04/2020 20	20	STBG:	\$509,600	\$520,000 — — — —	\$0	\$130,000 — — — —	\$0 	\$0 	\$650,000
FY 2020 COMMENTS:																
0902-00-275					09/2020	08/2023	20	20	STBG:	\$4,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2020 COMMENTS: FY	Y2020 FUNDIN	G COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021														
0902-00-324				08/2023		08/2025	20	23 I	STBG:	\$646,400	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000
FY 2023 COMMENTS:																
							2023-2026	PPROVED TO	TAL BY TIP CODE	\$9,156,000	\$9,166,400	\$0	\$2,291,600	\$0	\$0	\$11,458,000
11663 0902-00-171	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME		07/2017		07/2019 20	17 1	5:	\$1,600,000 	\$1,600,000	\$0	\$400,000	\$0 	\$0 	\$2,000,000
FY 2017 COMMENTS:																
0902-00-215				09/2018	09/2018	08/2022	10/2022 20	18 I - – – –	5: — — — — —	\$320,000	\$320,000 — — — —	\$0	\$80,000	\$0 	\$0 	\$400,000 - — — — —
FY 2018 COMMENTS:																
0902-00-215				/												
0302 00 223				09/2018	09/2018 — — — —	08/2022	10/2022 20	18 I - — — —	STBG: — — — — -	\$2,080,000 - — — — —	\$2,080,000 — — — —	\$0 - — — —	\$520,000 — — — — -	\$0 	\$0 — — — — —	\$2,600,000
FY 2018 COMMENTS:				09/2018	09/2018 — — — —	08/2022 - — — —	10/2022 20	18 1	STBG: — — — — -	\$2,080,000	\$2,080,000 — — — —	\$0 - — — —	\$520,000 — — — -	\$0 	\$0 	\$2,600,000 - — — — —

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

TIP CSJ				,											
Code	Agency Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual F Comp Date	FY Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-231						04/2020 20	020 I	STBG:	\$509,600	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
FY 2020 COMMENTS:															
0002 00 275			00/2020	00/2020	00/2022	00/2022 20	020	CTDC,	¢4.000.000	¢4.000.000	¢0	¢4 000 000	ćo	ćo	ĆE 000 000
0902-00-275			U8/2020 — —		U8/2023 — — — -	08/2023 20 — — — —		STBG: — — — — — —	\$4,000,000 — — — —	\$4,000,000 - — — — —	\$0 	\$1,000,000 	\$0 	\$0 	\$5,000,000
FY 2020 COMMENTS: FY2	2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021														
0902-00-324			08/2023	08/2023	08/2026	20	023 I	STBG:	\$646,400	\$646,400	\$0	\$161,600	\$0	\$0	\$808,000
FY 2023 COMMENTS:															
53.3. 2022 20. 202		DEVELOR TEST OF MANUFACTURE	05/2010	24 /2222	00/2022			ED TOTAL BY TIP CODE		\$9,166,400	\$0		\$0	\$0 \$0	\$11,458,000
663.2 0902-00-220 T.	TXDOT-FORT City: VARIOUS VA From: REGIONAL MANAGED LANE SYSTEM WORTH County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	— — - G	01/2020			020 I — — —	7: 	\$1,360,800 — — — —	\$1,637,280 - — — — — —	\$0 	\$409,320 	\$0 		\$2,046,600 _
Y 2020 COMMENTS: SPI	PLIT FROM TIP 11663/CSJ 0902-00-171														
0902-00-220			09/2022		08/2023		021 I 	7: 	\$0 	\$279,610 	\$0 	\$69,902 	\$0 	\$0 	\$349,5°
Y 2021 COMMENTS: SPI	PLIT FROM TIP 11663/CSJ 0902-00-171														
0902-00-220			09/2022		08/2023	2(022 I — — —	7 :	\$0	\$287,821	\$0 	\$71,955 — — — — —	\$0	\$0	\$359,77
FY 2022 COMMENTS: SPI	PLIT FROM TIP 11663/CSJ 0902-00-171														
						2023-2026	APPROVE	D TOTAL BY TIP CODE	\$1,360,800	\$2,204,711	\$0	\$551,177	\$0	\$0	\$2,755,88
563.2 0902-00-220 T.	TXDOT-FORT City: VARIOUS VA From: REGIONAL MANAGED LANE SYSTEM WORTH County: VARIOUS To:	TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING	 G	01/2020	08/2022	12/2022 20	020 I — — —	7: — — — — — -	\$1,360,036 — — — —	\$1,360,036 - — — — —	\$0	\$340,009	\$0	\$0 	\$1,700,04 - — — -
		TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE													
Y 2020 COMMENTS: SPL	PLIT FROM TIP 11663/CSJ 0902-00-171; REDUCE FUNDING TO MATCH FINAL EXPENDITURES	PROJECT INVOLVES CONSULTANT													
FY 2020 COMMENTS : SPL 0902-00-220	LIT FROM TIP 11663/CSJ 0902-00-171; REDUCE FUNDING TO MATCH FINAL EXPENDITURES	PROJECT INVOLVES CONSULTANT				20	021 I — — —	7: 	\$0 	\$0	\$0 	\$0 	\$0 	\$0	
0902-00-220	PLIT FROM TIP 11663/CSJ 0902-00-171; REDUCE FUNDING TO MATCH FINAL EXPENDITURES PLIT FROM TIP 11663/CSJ 0902-00-171; REMOVE FUNDING TO MATCH FINAL EXPENDITURES	PROJECT INVOLVES CONSULTANT ASSISTANCE				20	021 I — — —	7: ·	\$0	\$0	\$0	\$0	\$0	\$0 — — — — —	
0902-00-220		PROJECT INVOLVES CONSULTANT ASSISTANCE					021 I — — —	7: 	\$ 0 		\$0 	\$0 	\$0 	\$0 	
0902-00-220 FY 2021 COMMENTS: SPL 0902-00-220		PROJECT INVOLVES CONSULTANT ASSISTANCE													\$ \$

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TIP CSJ Code	Agency	Facility	Project Description	Est Start Date		Actual Est Co Start Date Da			FY Pha	ıase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11663.3 0918-00-411	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	09/2023 Y IG &			3/2026 — — —		2024 I — — —		3TDC (MPO):	\$0	\$0	\$354,600 — — — —	\$0 	\$0 	\$0 — — — — —	\$0
		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF N FUNDING TOTAL; REGIONAL TDCS	F A LOCAL MATCH AND ARE NOT															
0918-00-411				09/2023	_	08/7	3/2026 — — —		2024 I — — —		STBG:	\$0	\$1,773,000	\$0 	\$0 	\$0 	\$0 	\$1,773,000
FY 2024 COMMENTS:																		
0918-00-446				09/2024	<i>i</i> _	08/7	3/2027	2(2025 I	I 	3TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF N FUNDING TOTAL; REGIONAL TDCS	F A LOCAL MATCH AND ARE NOT															
0918-00-446				09/2024	<i>-</i>	08/7	3/2027 — — —	2C	2025 I — — —	í – –	STBG:	\$0	\$1,800,000	\$0 	\$0 — — — — —	\$0 	\$0	\$1,800,000
FY 2025 COMMENTS:																		
0918-00-447				09/2025	,_	08/7	3/2028		2026 I — — —	1 	3TDC (MPO):	\$0	\$0	\$417,600 — — — —	\$0 — — — — —	\$0	\$0 	\$0
		NSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF N FUNDING TOTAL; REGIONAL TDCS	: A LOCAL MATCH AND ARE NOT															
0918-00-447				09/2025	,_	08/7	3/2028	2(2026 I — — —	<u> </u>	STBG:	\$0	\$2,088,000	\$0 	\$0 — — — — —	\$0 	\$0	\$2,088,000
FY 2026 COMMENTS:																		
					_			2023-2026	APPRO	VED T	TOTAL BY TIP CODE	E \$0	\$5,661,000	\$1,132,200	\$0	\$0	\$0	\$5,661,000
11663.3 0918-00-446	NCTCOG	City: VARIOUS VA From: ENTIRE MANAGED LANE SYSTEM County: VARIOUS To:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	Y		08/2	B/2027 — — —		2025 I — — —		3TDC (MPO):	\$0	\$0		\$0	\$0	\$0	\$0
CAI		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF N FUNDING TOTAL; REGIONAL TDCS																
0918-00-411				07/2024 — — –	H	08/2	3/2027 — — —		2025 I — — —	H	3TDC (MPO):	\$0 	\$0 	\$354,600 — — — —	\$0 	\$0 	\$0 	
		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF N FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR	F A LOCAL MATCH AND ARE NOT															
0918-00-446				09/2024	A	08/2	3/2027 — — —	20 	2025 I — — —		STBG:	\$0	\$1,800,000	\$0 	\$0 	\$0 	\$0 	\$1,800,000
FY 2025 COMMENTS:																		

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TIP CSJ ode	Agency	Fa	acility	Project Description		tual Est Comp t Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-411					07/2024 — — — —	08/2027	2025 I — — — — — —	STBG:	\$0 	\$1,773,000 — — — —	\$0 	\$0 	\$0 	\$0 	\$1,773,000
FY 2025 COMMENTS: REV	/ISE FISCAL Y	'EAR													
0918-00-447					09/2025	08/2027	2026 I — — — — — —	3TDC (MPO):	\$0 	\$0 — — — -	\$417,600 — — — —	\$0 — — — —	\$0 	\$0 — — — — —	\$
		NSPORTATION DEVELOPME I FUNDING TOTAL; REGIONA	ENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN AL TDCS	N LIEU OF A LOCAL MATCH AND ARE NOT											
0918-00-447					09/2025	08/2027	2026 I — — — — — —	STBG:	\$0 	\$2,088,000	\$0 	\$0 	\$0 	\$0	\$2,088,00
FY 2026 COMMENTS:															
							2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$5,661,000	\$1,132,200	\$0	\$0	\$0	\$5,661,0
70.2 0902-00-274	TXDOT	City: VARIOUS V	/A From: IH 30 DALLAS			/2019 08/2022	2020 I	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
		County: VARIOUS	To: IH 30 FORT WORTH	(TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP	I										
FY 2020 COMMENTS: GRC	OUPED PROJ	ECT UNDER CSJ 5800-00-91	15; FUNDING OBLIGATED IN FY 2020												
							2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,0
70.2 0902-00-274	TXDOT	City: VARIOUS V County: VARIOUS	/A From: IH 30 DALLAS To: IH 30 FORT WORTH	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP		/2019 08/2022	2020 I	STBG: - — — — —	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
FY 2020 COMMENTS: GRO	OUPED PROJ	ECT UNDER CSJ 5800-00-91	15; FUNDING OBLIGATED IN FY 2020												

\$800,000

\$800,000

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\$200,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$1,000,000

\$0

TIP Code	CSJ	Agency	Facili	ity		Project Description	Est Start Date	Actual Start Date		Actual FY Phas Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11671 (902-00-214	NCTCOG	,		: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	09/2018	08/2023	2018 I	3TDC (MPO):	\$0	\$0	\$109,956	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
FY 2018			NSPORTATION DEVELOPMEN TAL (REGIONAL TDCS)	IT CREDI	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH ARE NOT CALCULATED												
(902-00-214						08/2018	09/2018	08/2023	2018 I	STBG:	\$549,780 — — — —	\$549,780 — — — —	\$0 	\$0 — — — —	\$0 	\$0 	\$549,780
FY 2018	COMMENTS:																	
										2023-2026 APPROVE	D TOTAL BY TIP CODE	\$549,780	\$549,780	\$109,956	\$0	\$0	\$0	\$549,780
11671 (902-00-214	NCTCOG	City: VARIOUS VA	From	: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018	09/2018	08/2023	08/2023 2018 I	3TDC (MPO):	\$0	\$0	\$42,881	\$0	\$0	\$0	\$0
			County: VARIOUS	To:														
FY 2018					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L TO MATCH FINAL EXPENDITURES	OCAL MATCH ARE NOT CALCULATED												
(902-00-214						08/2018	09/2018	08/2023	08/2023 2018 I	STBG:	\$213,994 — — — — —	\$213,994 — — — — -	\$0 	\$0 — — — —	\$0 	\$0 	\$213,994
FY 2018	COMMENTS: F	REDUCE FUNDI	NG TO MATCH FINAL EXPENDI	ITURES														
										2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$213,994	\$213,994	\$42,881	\$0	\$0	\$0	\$213,994

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2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

								Doubi	e Entry i	report									
TIP CSJ	Agency			Facility			Project Description		Actual Est Start Date			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11674 0902-00-074	NCTCOG	•	VARIOUS VARIOUS		om: DFW CORE EXPRESS HIGH FROM DALLAS TO FORT V		COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS, INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	06/2019 09		2019 T	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
					REDITS (CAT 3 - TDC [MPO]) U	JTILIZED IN LIEU OF	A LOCAL MATCH ARE NOT												
0902-00-074	CALCULATED I	N FUNDING	TOTAL (REG	ONAL TDCS)))			09/2017	06/2019 09	0/2025	2019 T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																			
0902-00-287									08/2021 02	2/2026	2021 T	3TDC (MPO):	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
					REDITS (CAT 3 - TDC [MPO]) U	JTILIZED IN LIEU OF	A LOCAL MATCH ARE NOT												
0902-00-287	CALCULATED I	N FUNDING	TOTAL (REG	ONAL TDCS)	1			06/2022	08/2021 02	1/2026	2021 T	7:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
0302 00 207																			
FY 2021 COMMENTS:																			
0902-00-386								08/2024	30	3/2027	2024 T	3TDC (MPO):	\$0	\$0	\$219,931	\$0	\$0	\$0	\$0
FY 2024 COMMENTS:	210 031 OF TR	ΛNSDΩRTΛ'	IION DEVELO	DMENT CRE	DITS (CAT 3 - TDC [MPO]) LIT	ILIZED IN LIELLOE A	LOCAL MATCH ARE NOT CALCULATED												
	IN FUNDING T			T WILLYT CILL	BITS (CAT 3 - TBC [WII O]) OT	ILIZED IN LIEU OF A	EOCAL WATCH ARE NOT CALCULATED												
0902-00-386								08/2024	08	3/2027	2024 T	STBG:	\$0	\$1,099,657	\$0	\$0	\$0	\$0	\$1,099,65
FY 2024 COMMENTS:																			
													*******		42.00.00				
11674 0902-00-074	NCTCOG	City	VARIOUS	VΔ Fro	om: DFW CORE EXPRESS HIGH	H SPEED RAII	COMPLETION OF THE DFW CORE	09/2017	06/2019 09			3TDC (MPO):	\$11,000,000	\$12,099,657	\$2,419,931 \$1,000,000	\$0 \$0	\$0 \$0	\$0	\$12,099,657
11074 0302-00-074	Nercod	•	VARIOUS		FROM DALLAS TO FORT V		EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE									- — — — —			~
					REDITS (CAT 3 - TDC [MPO]) U	JTILIZED IN LIEU OF	A LOCAL MATCH ARE NOT												
0902-00-074	CALCULATED I	N FUNDING	TOTAL (REG	ONAL TDCS)				09/2017	06/2019 09)/2025	2019 T	7:	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:														. — — — —					
0902-00-287								06/2022	08/2021 09)/2025	2021 T	3TDC (MPO):	\$0	\$0	\$1,200,000 	\$0	\$0	\$0	\$C
	1,200,000 OF CALCULATED I				REDITS (CAT 3 - TDC [MPO]) U	JTILIZED IN LIEU OF	A LOCAL MATCH ARE NOT												
0902-00-287								06/2022	08/2021 09)/2025	2021 T	7:	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2021 COMMENTS:	FUNDING OBL	GATED IN F	Y 2021																
0902-00-386								08/2024	08	3/2027	2024 T	3TDC (MPO):	\$0	\$0	\$219,931	\$0	\$0	\$0	\$(
0302 00 000										, <i>,</i> 									
	1,200,000 OF CALCULATED I				REDITS (CAT 3 - TDC [MPO]) U	JTILIZED IN LIEU OF	A LOCAL MATCH ARE NOT												
or each entry, unshace	led section is th	e approved	2023-2026	IP project lis	sting, shaded section is the dr	raft 2025-2028 TIP p	project listing.	Page	583 of 801				Friday, April 19,	2024 8	3:20:38 AM		So	rted by City, TIP Co	de

								•	Joubi	ic Liitiy	nepo,	1.0										
TIP Code	CSJ	Agency			Facility	ty		Project Description		t Actual E Start Date				nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902	02-00-386				47				08/2024		08/2027		2024 T	Т	STBG:	\$0	\$1,099,657	\$0	\$0	\$0	\$0	\$1,099,657
FY 2024 COI		1,200,000 OF TF CALCULATED IN					EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	A LOCAL MATCH ARE NOT														
											4	2025-20	28 PROPO	SED TO	OTAL BY TIP CODE	\$11,000,000	\$12,099,657	\$2,419,931	\$0	\$0	\$0	\$12,099,657
1675.2	N/A	NCTCOG	•	v: VARIOUS	428	3	n: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	1	12/2019	03/2022	03/2022	2020		RTC LOCAL:	\$40,000	\$0	\$40,000	\$0 	\$0	\$0 	\$40,000
FY 2020 CON	MMENTS:																					
	N/A								03/2022	2 03/2022	08/2023		2022 I	I — —	RTC LOCAL:	\$0	\$0	\$35,000	\$0	\$0	\$0 — — — — —	\$35,000
FY 2022 COM	MMENTS:																					
	N/A								03/2022	2 03/2022	08/2023		2022	I 	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2022 CON	MMENTS:								_		_						_					_
												2023-20	D26 APPRC	OVED TO	OTAL BY TIP CODE	\$40,000	\$0	\$95,000	\$0	\$0	\$0	\$95,000
.1675.2	N/A	NCTCOG	·	VARIOUS V: DENTON	428	3	n: DENTON GREENBELT PROJECT - NEW ALIGNMENT NEAR FM 428/MILAM ROAD FROM IH 35 DALLAS NORTH TOLLWAY	DEVELOPMENT OF A SUSTAINABILITY PLAN FOR A ROADWAY EXPANSION THROUGH THE DENTON GREENBELT; INCLUDES NCTCOG STAFF TIME	I	12/2019	03/2022				RTC LOCAL:	\$40,000	\$0	\$40,000		\$0	\$0	\$40,000
FY 2020 CON	MMENTS:																					
	N/A												2022 I	l 	RTC LOCAL:	\$0 	\$0	\$0 	\$0 — — — — —	\$0 	\$0 — — — — —	\$0
FY 2022 COI	MMENTS: R	REMOVE FUNDI	ING TO MA	TCH FINAL F	EXPENDI	ITURES																
	N/A								03/2022	2 03/2022	08/2023	09/2022	2022	ı	RTC LOCAL:	\$0	\$0	\$7,431	\$0	\$0	\$0	\$7,431
FY 2022 COI	MMENTS: R	REDUCE FUNDIN	ING TO MA	TCH FINAL E	EXPENDI ⁷	TURES																
												2025-20	J28 PROPO	OSED TO	OTAL BY TIP CODE	\$40,000	\$0	\$47,431	\$0	\$0	\$0	\$47,431

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

Double Entry Report*

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# MINISTER SECTION AND THE PROPERTY OF THE PRO	COI	Agency		F	acility		Project Description				1 1 1 1103	e Category	Obligations	Federal	Regional	State	Local		Total
18 18 18 18 18 18 18 18	1678 0918-00-324	NCTCOG	,			PROJECT (REGION-WIDE) ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED			08/2026	2023 E	3TDC (MPO):	\$0	\$0	\$50,000 	\$0	\$0	\$0 	\$0
### CONNINCES 1					ENT CREDIT	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH ARE NOT CALCULATED												
1802 10 283								08/2023		08/2026	2023 E	STBG:	\$250,000	\$250,000	\$0 	\$0 — — — —	\$0 	\$0 	\$250,000
######################################	FY 2023 COMMENTS:																		
197 2832 COMMINTS:	0902-00-383							09/2024		08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 2003 COMMINITY: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN UEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TOC). PY 200					MENT CRED	ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH ARE NOT CALCULATED												
1678 6918-00-324 NOTICOS CHY VARIOUS TO AUDITATION OF WORK 2006 PROJECT (RESIDNANDIDATED VEHICLE WIGHS ZONE REPORTING FOR USE BY COMMENTS. SO,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.) PY 2003 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.) PY 2003 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.) PY 2003 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.) PY 2003 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.) PY 2003 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.) PY 2003 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.) PY 2003 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPG)] UTILIZED IN LEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING 101AL [REGIONAL TOCS.)	0902-00-383							0/0		08/2027	2025 I	STBG:	\$0 	\$2,500,000	\$0 	\$0 	\$0	\$0 	\$2,500,000
1678 0918-00-324 NCTICOG City: VARIOUS VA From: DHY AUTOMATED VEHICLE WORK ZONE THE IMPLEMENTATION OF PROMISE OF VARIOUS PROMISE OF	FY 2025 COMMENTS:																		
PROJECT (REGION WIDE) 101 102 103 103 104 105 105 105 105 105 105 105										20	023-2026 APPROVE	TOTAL BY TIP CODE	\$250,000	\$2,750,000	\$550,000	\$0	\$0	\$0	\$2,750,000
1	1678 0918-00-324	NCTCOG				PROJECT (REGION-WIDE) ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED		08/2023	08/2025	2023 E	3TDC (MPO):	\$0 	\$0 	\$50,000 	\$0 	\$0 - — — — —	\$0 	\$0
9918-00-324 08/203 08/203 08/205 2023 08/205 2023 E STBG: \$25,000 \$50,					ENT CREDIT	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH ARE NOT CALCULATED												
10 902-00-383 90/2004 98/2027 2025 1 3TDC (MPO): \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FONDING TO	TAL (REGIONA	AL IDCS)				08/2023	08/2023	08/2025	2023 E	STBG:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2025 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED 9092-00-383 909/2024 908/2027 909/2025 1 STBG: \$0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$2,500,000 10 \$1 \$2,500,000 11 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$					ENT CREDIT	S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH ARE NOT CALCULATED												
IN FUNDING TOTAL (REGIONAL TDCS) 0902-00-383 69/2024 08/2027 2025 1 STBG: \$0 \$2,500,000 \$0 \$0 \$0 \$0 \$2,500,000 FY 2025 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)	0902-00-383							09/2024		08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
FY 2025 COMMENTS: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)					MENT CRED	ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH ARE NOT CALCULATED												
IN FUNDING TOTAL (REGIONAL TDCS)	0902-00-383							09/2024		08/2027	2025 I	STBG:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2025-2028 PROPOSED TOTAL BY TIP CODE \$250,000 \$2,750,000 \$550,000 \$0 \$0 \$0 \$2,750,000					MENT CRED	ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH ARE NOT CALCULATED												
										20	025-2028 PROPOSE	O TOTAL BY TIP CODE	\$250,000	\$2,750,000	\$550,000	\$0	\$0	\$0	\$2,750,000

									· ,		•									
TIP CSJ	Agency			Facilit	iy		Project Description	Est Start Date	Actual Start Date	Est Comp A	Actual FY mp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11679 0918-47-211	NCTCOG	,	VARIOUS			PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS	-	10/2019	08/2022	2019	I	3RTR121 - DA1:	\$1,100,000	\$0	\$1,100,000	\$0	\$0 	\$0	\$1,100,000
FY 2019 COMMENTS:																				
0918-47-211								04/2021	03/2021	08/2022	2021	I 3	BRTR121 - East Set Aside 2:	\$85,000	\$0	\$85,000	\$0 	\$0 	\$0 	\$85,000
FY 2021 COMMENTS:																				
0918-47-211								08/2022		12/2023	2022	I 3	BRTR121 - East Set Aside 2:	\$320,000	\$0	\$320,000	\$0	\$0	\$0 	\$320,000
FY 2022 COMMENTS:																				
										-	2023-2026 APPF	ROVEDT	TOTAL BY TIP CODE	\$1,505,000	\$0	\$1,505,000	\$0	\$0	\$0	\$1,505,000
11679 0918-47-211	NCTCOG	·	VARIOUS			PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS		08/2019	08/2022 08	8/2022 2019	I	3RTR121 - DA1:	\$595,761 	\$0	\$595,761 	\$0 	\$0 	\$0 	\$595,761
FY 2019 COMMENTS: R	REDUCE FUNDIN	NG TO MAT	CH FINAL EX	XPENDIT	TURES															
0918-47-211											2021	I 3	BRTR121 - East Set Aside 2:	\$0 	\$0	\$0 	\$0	\$0 	\$0 	\$0
FY 2021 COMMENTS: R	REMOVE FUNDI	NG																		
0918-47-211											2022	I 3	BRTR121 - East Set Aside 2:	\$0 	\$0	\$0 — — — —	\$0 	\$0	\$0 	\$0
FY 2022 COMMENTS: R	REMOVE FUNDI	NG																		

2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

			Dalias-i	rort w	orth i	vietrop	ontan Area	1								
				Doub	le Enti	ry Repo	rt*									
TIP CSJ	Agency	Facility	Project Description			Est Comp e Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11683 0918-00-320	NCTCOG	City: VARIOUS VA From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC	05/2019	09/2019	9 08/2022	2019	I	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0
		County: VARIOUS TO: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT KAUFMAN, AND ROCKWALL COUNTIES	IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L DTAL (REGIONAL TDCS)	OCAL MATCH ARE NOT CALCULATED													
0918-00-320				05/2019	09/2019	08/2022	2019 	I 	7: - — — — — -	\$1,150,000 — — — —	\$1,150,000 — — — —	\$0 	\$0 	\$0	\$0 — — — — —	\$1,150,000
FY 2019 COMMENTS:	FUNDING OBL	GATED IN FY 2019														
0918-00-320				08/2020	09/2020	0 08/2022	2020	1	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
		NSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO DTAL (REGIONAL TDCS)	CAL MATCH ARE NOT CALCULATED													
0918-00-320				08/2020	09/2020	08/2022	2020	I 	7: 	\$250,000	\$250,000	\$0	\$0	\$0	\$0 	\$250,000
FY 2020 COMMENTS:																
							2023-2026 APP	ROVED	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
11683 0918-00-320	NCTCOG	City: VARIOUS VA From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES County: VARIOUS To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT KAUFMAN, AND ROCKWALL COUNTIES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		0 09/2019	9 08/2024	2019	I 	3TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L DTAL (REGIONAL TDCS)	OCAL MATCH ARE NOT CALCULATED													
0918-00-320				05/2019 — —	09/2019	9 08/2024 — — — –	2019 	1	7: -	\$1,150,000 — — — —	\$1,150,000 — — — —	\$0 	\$0 	\$0	\$0 — — — — —	\$1,150,000
FY 2019 COMMENTS:	FUNDING OBL	GATED IN FY 2019														
0918-00-320				08/2020	09/2020	08/2024	2020	1	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0

IN FUNDING TOTAL (REGIONAL TDCS)

0918-00-320

FY 2020 COMMENTS:

FY 2020 COMMENTS: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED

08/2020 09/2020 08/2024

2020 I

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,400,000

\$250,000

\$250,000

\$1,400,000

\$280,000

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\$0

\$0

\$0

\$250,000

\$1,400,000

TIP CSJ																			
Code	Agency			Facility	y		Project Description			Est Comp A		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1684 0902-00-283	NCTCOG	·	VARIOUS		To:	DEPLOYMENTS BY PROVIDING FUNDING FOR	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	01/2023	07/2020		2020 I	3TDC (MPO):	\$0 	\$0	\$12,480	\$0	\$0	\$0 	\$0
	12,480 OF TRAN CALCULATED IN					(CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT												
0902-00-282	ALCOLATED	TONDING.	OTAL, TV 2	0111032	.01 112			01/2023	07/2020	08/2023	2020 I	3TDC (MPO):	\$0	\$0 	\$295,520	\$0	\$0	\$0 — — — — —	\$0
	295,520 OF TRA CALCULATED IN					S (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT												
0902-00-282								01/2023	07/2020	08/2023	2020 I	7: 	\$1,477,600	\$1,477,600	\$0	\$0	\$0	\$0	\$1,477,600
FY 2020 COMMENTS: AV	V 2.0 PROJECT	#2						_		- -									
0902-00-283								01/2023	07/2020	08/2023	2020 I	STBG:	\$62,400	\$62,400	\$0	\$0	\$0	\$0	\$62,400
FY 2020 COMMENTS: A	V 2.0 PROJECT	·#2																	
								08/2023		/		OTDC (MADO).	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
0902-00-326								06/2023		08/2025	2023 I	3TDC (MPO):	ŞU	ŞU	7000,000	Ψ.	7-	ΨG	
FY 2023 COMMENTS: 80						S (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOC	'AL MATCH AND ARE NOT			08/2025 - — — — -	2023 I 	31DC (MPO): — — — — —			- — — — —				
FY 2023 COMMENTS: 80	300,000 OF TRA CALCULATED IN					S (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOI		08/2023		08/2025	2023 I 	STBG:	 \$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
FY 2023 COMMENTS: 80	CALCULATED IN	I FUNDING T				S (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO						`_ `							\$4,000,000 — — —
FY 2023 COMMENTS: 8(CA) 0902-00-326	CALCULATED IN	I FUNDING T				S (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO				08/2025		STBG:	\$0	\$4,000,000					\$4,000,000
FY 2023 COMMENTS: 8(CA) 0902-00-326	CALCULATED IN	FUNDING T	TOTAL; AV 2.0	VA	From:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL,	08/2023		08/2025	2023 I 	STBG:	\$0	\$4,000,000	\$0	\$0	\$0	\$0 	
FY 2023 COMMENTS: 8(CA 0902-00-326 FY 2023 COMMENTS: A\ 1684 0902-00-282 FY 2020 COMMENTS: 4(AV 2.0 PROJECT NCTCOG	City:	VARIOUS VARIOUS ON DEVELOPP	VA	From: To:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL AL MATCH AND ARE NOT	08/2023	07/2020	08/2025 	2023 I 	STBG: TOTAL BY TIP CODE 3TDC (MPO):	\$0\$0	\$4,000,000	\$0	\$0 \$0	\$0 \$0	\$0 	\$5,540,000
FY 2023 COMMENTS: 80 CA 0902-00-326 FY 2023 COMMENTS: AV 1684 0902-00-282 FY 2020 COMMENTS: 40 CA 0902-00-283	AV 2.0 PROJECT NCTCOG NCTCOG 10,293 OF TRAN CALCULATED IN	City: County: NSPORTATIONSPORTATIONSPORTATIONSPORTATIONSPORTATIONS	VARIOUS VARIOUS ON DEVELOPE TOTAL; AV 2.0	VA WENT CF. O PROJECT	From: To: CREDITS (ECT #2; F	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCA REDUCE TDCs TO MATCH FINAL EXPENDITURES	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL,	08/2023	07/2020	08/2025 	2023 I 2023-2026 APPROVED 3/2023 2020 I	STBG: TOTAL BY TIP CODE 3TDC (MPO):	\$0 	\$4,000,000 	\$0 \$1,108,000 \$40,293	\$0 	\$0 \$0 \$0	\$0 	\$5,540,000
FY 2023 COMMENTS: 80 CA 0902-00-326 FY 2023 COMMENTS: AV 1684 0902-00-282 FY 2020 COMMENTS: 40 CA 0902-00-283	AV 2.0 PROJECT NCTCOG NCTCOG 10,293 OF TRAN CALCULATED IN	City: County: NSPORTATIONSPORTATIONSPORTATIONSPORTATIONSPORTATIONS	VARIOUS VARIOUS ON DEVELOPE TOTAL; AV 2.0	VA WENT CF. O PROJECT	From: To: CREDITS (ECT #2; F	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCA REDUCE TDCs TO MATCH FINAL EXPENDITURES	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL AL MATCH AND ARE NOT	08/2023 — — — — — — — — — — — — — — — — — — —	07/2020	08/2025 	2023 I 2023-2026 APPROVED 3/2023 2020 I	STBG: TOTAL BY TIP CODE 3TDC (MPO):	\$0 	\$4,000,000 	\$0 \$1,108,000 \$40,293	\$0 	\$0 \$0 \$0	\$0 	\$5,540,000

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TIP CSJ Code	Agency	F	Facility		Project Description			Est Comp Actual Date Comp I		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-283						01/2023	07/2020	08/2023 08/20	23 2020 I	STBG:	\$62,400 — — — —	\$57,276 	\$0 	\$0 	\$0	\$0 	\$57,276
Y 2020 COMMENTS: AV	2.0 PROJECT #2; RE	EDUCE FUNDING TO	MATCH FIN	IAL EXPENDITURES													
0902-00-326						12/2023	11/2023	08/2027	2024 I	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
				ITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOC. 2; REVISE FISCAL YEAR	AL MATCH AND ARE NOT												
0902-00-326						12/2023	11/2023	08/2027	2024 I	STBG:	\$4,000,000	\$4,000,000	\$0	\$0 	\$0 	\$0 	\$4,000,000
2024 COMMENTS: AV	2.0 PROJECT #2; RE	EVISE FISCAL YEAR															
								2025	-2028 PROPOSED	TOTAL BY TIP CODE	\$5,540,000	\$4,258,739	\$852,773	\$0	\$0	\$0	\$4,258,739
4.3 0918-47-366 DAI	Cou	unty: DALLAS	To:	SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	10/2023		10/2027	2024 I	STBG:	\$1,500,000	\$1,500,000	\$0	\$0 	\$0	\$0 	\$1,500,000
		VEEN CSJ 0918-47-3			304(e), OVERALL PROJECT IS 65/6	10/2023		10/2027	2025 I	5:	\$0	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
						<u> </u>		- — — — -									
2025 COMMENTS: OV	ERALL PROJECT IS 8	35% FED/15% LOCAI	L BETWEEN	CSJ 0918-47-366 AND 0918-47-381													
								2023	-2026 APPROVED	TOTAL BY TIP CODE	\$1,500,000	\$4,740,000	\$0	\$0	\$810,000	\$0	\$5,550,000
84.3 0918-47-366 DAI		City: VARIOUS		EASTFIELD CAMPUS WORKFORCE DEVELOPMENT	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	· 		01/2028	2025 I - — — — -	STBG:	\$0 	\$1,500,000	\$0 - — — — —	\$0 	\$0	\$0 	\$1,500,000
				Γ & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. S L8-47-381; REVISE FISCAL YEAR	504(e); OVERALL PROJECT IS 85%												
0918-47-381						01/2025		01/2028	2026 I	5:	\$0	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
Y 2026 COMMENTS: OV	ERALL PROJECT IS 8	35% FED/15% LOCA	L BETWEEN	CSJ 0918-47-366 AND 0918-47-381; REVISE FISCA	AL YEAR												
								2025	-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$4,740,000	\$0	\$0	\$810,000	\$0	\$5,550,000
													•				

TIP Code	CSJ	Agency			Facility		Project Description	Est Start Date	Actual Start Dat	Est Comp e Date	Actual Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11684.7 09	02-90-266	DFW AIRPORT	City: County:			rom: AUTOMATED PARKING PROJECT AT DFW AIRPORT TO: TO FACILITATE DIRECT INTERMODAL	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW- SPEED VEHICLE AUTOMATION AND	,		10/2024		2024 I 	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0 	\$0	\$0
						INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT	VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY													
FY 2024 C		300,000 OF TRA FUNDING TOTA			PMENT (REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT CALCULATED IN													
09	02-90-266							10/2023		10/2024		2024 I	STBG:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
FY 2024 C	OMMENTS:																			
											2023-20	26 APPROVED	TOTAL BY TIP COD	E \$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000
11684.7 09	02-90-266	DFW AIRPORT	City:	VARIOUS	VA	rom: AUTOMATED PARKING PROJECT AT DFW AIRPORT	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-	6 05/2024		05/2025		2025 I	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
			County:	TARRANT		o: TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT	SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY	. – –												
FY 2025 C		300,000 OF TRA FUNDING TOTA				REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCA CAL YEAR	AL MATCH AND ARE NOT CALCULATED IN													
09	02-90-266							05/2024		05/2025		2025 I	STBG:	\$0	\$1,500,000	\$0 	\$0	\$0 	\$0	\$1,500,000
FY 2025 C	OMMENTS:	REVISE FISCAL Y	EAR																	
											2025-20	028 PROPOSED	TOTAL BY TIP COD	E \$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000

8:20:39 AM

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Code CSJ	Agency			Facility		Project Description			Est Comp A		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
85 0902-00-281	NCTCOG	·			om: REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT;	08/2020	07/2020	08/2023	20	020 I	3TDC (MPO):	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
		,	VARIOUS	To:	AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES	PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING		- — —											
					EDITS (CÂT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO 5); A.V. 2.0 PROJECT #1)CAL MATCH AND ARE NOT													
0902-00-280							08/2020	09/2020	08/2023		020 I — — — —	3TDC (MPO):	\$0 	\$0 	\$170,000	\$0 	\$0 	\$0 	\$0
					EDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO); A.V. 2.0 PROJECT #1	JCAL MATCH AND ARE NOT													
0902-00-280							08/2020	09/2020	08/2023	20	020 I — — — —	7: 	\$850,000	\$850,000	\$0	\$0 	\$0 	\$0	\$850,000
FY 2020 COMMENTS: A	A.V. 2.0 PROJE	CT #1																	
0902-00-281							08/2020	07/2020	08/2023	20	020 I	7:	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
							(2000	(2000				TOTAL BY TIP CODE	\$1,700,000	\$1,700,000	\$340,000	\$0	\$0	\$0	
585 0902-00-280	NCTCOG	City	VARIOUS	VA Fr	om: REGION WIDE PROJECT TO PROVIDE AV	PLANNING ACTIVITIES MAY INCLUDE:	08/2020	09/2020				TOTAL BY TIP CODE 3TDC (MPO):	\$1,700,000 \$0	\$1,700,000 \$0	\$340,000 \$107,735	\$0 \$0	\$0 \$0	\$0 \$0	\$1,700,00 \$
		County	VARIOUS	To:	RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS; : INCLUDES STAFF AND CONSULTANT TIME,	TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO													!
		·			AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES	PLANNING; LAND USE PLANNING													
					EDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO 5); A.V. 2.0 PROJECT #1; REDUCE TDCS TO MATCH F														
0902-00-281							00/2020	07/2020	00/2022 01	0/2022 20	220 1	OTDC (MADO)	40	\$0	¢120 072	\$0	4.0	\$0	
									08/2023 08 	8/2023 2t 	J20 I 	3TDC (MPO): 	\$0 		\$128,072		\$0 		
					EDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LO 5); A.V. 2.0 PROJECT #1; REDUCE TDCs TO MATCH F	OCAL MATCH AND ARE NOT		07/2020	08/2023 0	8/2023 2(31DC (MPO): - — — — — -			\$128,072				
						OCAL MATCH AND ARE NOT FINAL EXPENDITURES			08/2023 08			7:	\$850,000	\$640,358	\$0	 \$0 	\$0 	\$0	
0902-00-281	CALCULATED IN	N FUNDING ⁻	TOTAL (REGIO	ONAL TDCS)		OCAL MATCH AND ARE NOT FINAL EXPENDITURES													\$640,3
0902-00-281	CALCULATED IN	N FUNDING ⁻	TOTAL (REGIO	ONAL TDCS)	s); A.V. 2.0 PROJECT #1; REDUCE TDCs TO MATCH F	OCAL MATCH AND ARE NOT FINAL EXPENDITURES	08/2020	07/2020		8/2023 20 — — — —	020 I								\$640,3 - — — —
O902-00-281 FY 2020 COMMENTS: 4	CALCULATED IN A.V. 2.0 PROJEC	N FUNDING T	TOTAL (REGIO	ONAL TDCS)	s); A.V. 2.0 PROJECT #1; REDUCE TDCs TO MATCH F	OCAL MATCH AND ARE NOT FINAL EXPENDITURES	08/2020	07/2020	08/2023 08	8/2023 20 — — — —	020 I	7: 	\$850,000	\$640,358	\$0	\$0	\$0 	\$0 	

					·	Doubi	e Liiti y	Repor	·									
TIP CSJ Code	Agency			Facility	 Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual fomp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11689 N/A	NCTCOG	•	: VARIOUS : VARIOUS	VA From: To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS	<u> </u>	01/2020	08/2020 (09/2021 20 — — —	020 I — — — —	RTC LOCAL:	\$100,000 — — — — —	\$0 	\$100,000	\$0 	\$0 	\$0 — — — — —	\$100,000 — — — —
FY 2020 COMMENTS	rs:																	
N/A						09/2020	09/2021	08/2022)21 	RTC LOCAL:	\$0 	\$0 	\$100,000	\$0	\$0 	\$0 	\$100,000
FY 2021 COMMENTS	гs:																	
N/A						08/2022		08/2023	20)22 I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2022 COMMENTS	г s :																	
											OTAL BY TIP CODE		\$0	\$300,000	\$0	\$0	\$0	\$300,000
11689 N/A	NCTCOG	•	: VARIOUS : VARIOUS	VA From: To:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS		01/2020	08/2020 (09/2021 20)20 I 	RTC LOCAL:	\$100,000	\$0 	\$100,000	\$0	\$0	\$0 	\$100,000
FY 2020 COMMENTS	ΓS:																	
N/A						09/2020	09/2021	09/2028)21 I — — — —	RTC LOCAL:	\$0 	\$0 	\$100,000	\$0	\$0	\$0 — — — — —	\$100,000
FY 2021 COMMENTS	rs:																	
																		4
N/A						09/2025		09/2028	20)26 I	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0 	\$100,000

\$100,000

\$0

\$300,000

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2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$0

\$300,000

TIP Code	CSJ	Agency			Facilit	У		Project Description			Est Comp Date C	1.1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1691 09	18-00-304	NCTCOG	,	VARIOUS VARIOUS	VA		CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	09/2020	08/2023) I — — –	3TDC (MPO):	\$0 	\$0 	\$81,800 - — — — —	\$0 	\$0 - — — —	\$0 	\$
FY 2020 C		1,800 OF TRAN ALCULATED IN				CREDITS	S (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOC	AL MATCH AND ARE NOT													
09	18-00-304								08/2020	09/2020	08/2023	202) I 	7: 	\$409,000	\$409,000	\$0	\$0 	\$0	\$0 	\$409,000
FY 2020 C	OMMENTS:																				
												2023-2026 A	PROVED.	TOTAL BY TIP CODE	\$409 000	\$409 000	\$81 800	ŚO	\$0	\$0	\$409.000
1691 09	18-00-304	NCTCOG	City:	VARIOUS	VA	From:	CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA;	08/2020	09/2020		2023-2026 Al		3TDC (MPO):	\$409,000 \$0	\$409,000 \$0	\$81,800	\$0 \$0	\$0 \$0	\$0 \$0	
1691 09	18-00-304	NCTCOG	ŕ	VARIOUS VARIOUS	VA				08/2020	09/2020							· ·	•			
	OMMENTS: 3,	5,195 OF TRAN	County:	VARIOUS	MENT (To:	INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE	INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	09/2020							· ·	•			\$409,000
	OMMENTS: 3,	5,195 OF TRAN	County:	VARIOUS	MENT (To:	INFORMATION PLANNING TOOL DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED 6 (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOC	INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES	08/2020	09/2020	08/2023 ()				· ·	•			

2025-2028 PROPOSED TOTAL BY TIP CODE

\$409,000

\$409,000

\$81,800

8:20:39 AM

\$0

\$0

\$409,000

TIP CSJ Code	Agency			Facilit	/		Project Description	Est Start Date	Actual Start Dat	Est Comp e Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11691.1 0918-00-412	2 NCTCOG	·		VA		IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE;	09/2023		08/2026	202	4 I	3TDC (MPO):	\$0	\$0	\$316,800	\$0	\$0	\$0	\$0
		County:	VARIOUS			MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME													
	: 316,800 OF TR CALCULATED II					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT													
0918-00-412	2							09/2023		08/2026	202	4 I — — -	STBG:	\$0	\$1,584,000	\$0	\$0 	\$0	\$0	\$1,584,000
FY 2024 COMMENTS:	:																			
0000-18-149	9							09/2024		08/2027	202	5 I 	3TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$0 	\$0
	: 550,000 OF TR CALCULATED II					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT													
0000-18-149)							09/2024		08/2027	202	5 I	STBG:	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
FY 2025 COMMENTS:	:																			
0000-18-150)							09/2025		08/2028	202	5 I	3TDC (MPO):	\$0	\$0	\$553,000	\$0	\$0	\$0	\$0
	: 553,000 OF TR CALCULATED II					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT													
0000-18-150								09/2025		08/2028	202	5 I	STBG:	\$0	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
FY 2026 COMMENTS:	:																			
											2023-2026 AI	PROVED	TOTAL BY TIP CODE	\$0	\$7,099,000	\$1,419,800	\$0	\$0	\$0	\$7,099,000
11691.1 0918-00-412	2 NCTCOG		VARIOUS		To:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME		04/202 <i>4</i> 	1 08/2027 — — — —		4 I — — –	3TDC (MPO):	\$0	\$0	\$316,800	\$0 	\$0	\$0	\$0
						. (CAT 2 TDC [NADO]) HTH IZED IN HEH OF A L	OCAL MATCH AND ARE NOT													
	CALCULATED II					S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO		00/2024	04/202	1 00/2027	202	1 1	CTDC.	¢1 E04 000	¢1 E04 000	Ċ0	ĊO	¢0	ćo	¢1 E94 000
0918-00-412	CALCULATED II					S (CAT 3 - TDC [MPO]) OTILIZED IN LIEU OF A LO		08/2024 — —	04/2024	1 08/2027		4 I — — -	STBG: 	\$1,584,000 — — — —	\$1,584,000 — — — —	\$0 — — — -	\$0 	\$0	\$0 	\$1,584,000 - — — — —
0918-00-412 FY 2024 COMMENTS:	CALCULATED II 2					S (CAT 3 - TDC [MPOJ) OTILIZED IN LIEU OF A L														. – – – -
0918-00-412	CALCULATED II 2					S (CAT 3 - TDC [MPO]) OTILIZED IN LIEU OF A L		08/2024 — — 08/2025 — —		08/2027 08/2028 		4 I — — - 5 I — — -	STBG:	\$1,584,000 	\$1,584,000	\$550,000 	\$0 	\$0 \$0 \$0	\$0 	\$1,584,000 - — — — - \$0

			, .										
TIP CSJ Agency Facility Code	Project Description		Actual Est Comp art Date Date		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0000-18-149		08/2025	08/2028	20	25 I	STBG:	\$0	\$2,750,000	\$0	\$0 	\$0	\$0	\$2,750,000
FY 2025 COMMENTS:													
0000-18-150		08/2026	08/2029	20	26 I - — — -	3TDC (MPO):	\$0	\$0	\$553,000	\$0	\$0 	\$0	\$0 -
FY 2026 COMMENTS: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU C CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	DF A LOCAL MATCH AND ARE NOT												
0000-18-150		08/2026	08/2029	20	26 I	STBG:	\$0	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
FY 2026 COMMENTS:													
				2025-2028	PROPOSED	TOTAL BY TIP CODE	\$1,584,000	\$7,099,000	\$1,419,800	\$0	\$0	\$0	\$7,099,000

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P CSJ de 92 0918-00-308	Agency							1	, vehou	•									
92 0918-00-308			Far	acility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	NCTCOG	City: V/		/A Fron To:	m: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	S CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	— — - г	09/2020	08/2024	202	0 I 	3TDC (MPO):	\$0 	\$0 	\$84,000	\$0 	\$0 	\$0 	\$
		NSPORTATION (N FUNDING (REC			PITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT													
0918-00-308							08/2023	09/2020	08/2024	202	0 I — — —	7: 	\$420,000 - — — — —	\$420,000 — — — —	\$0 	\$0 	\$0 - — — — -	\$0 	\$420,00
2020 COMMENTS:																			
0918-00-385							08/2023		08/2024	202	3 I	3TDC (MPO):	\$0	\$0	\$70,000	\$0 	\$0	\$0 	
		NSPORTATION [N FUNDING (REG			DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT													
0918-00-385							08/2023		08/2024	202	3 I	STBG:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,
2023 COMMENTS:											. — — .				. — — -				
										2023-2026 A	PPROVED 1	TOTAL BY TIP CODE	\$420,000	\$770,000	\$154,000	\$0	\$0	\$0	\$770
2 0918-00-308	NCTCOG	City: V		/A Fron To:	m: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	S CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	— — - г	09/2020	08/2024 0	8/2023 202	0 1	3TDC (MPO): - — — — — —	\$0 	\$0 	\$80,604 - — — — —	\$0 	\$0 - — — — ·	\$0 	
					OITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L CE TDCs TO MATCH FINAL EXPENDITURES														
0918-00-308	1002/1122	101101110 (1	NOTATE 132), N.E.J.	E 1963 to the training 2 2 to 2 to 1 to 1 to 1		08/2023	09/2020	08/2024 0	8/2023 202	0 1	7:	\$420,000	\$403,022	\$0	\$0	\$0	\$0	\$40
2020 COMMENTS: RED	DUCE FUNDI	NG TO MATCH	FINAL EXPEN	NDITURES	,														
							12/2023	11/2023	08/2026	202	4	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	
0918-00-385																			
2024 COMMENTS : 70,		NSPORTATION D N FUNDING (REC			ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L E FISCAL YEAR	LOCAL MATCH AND ARE NOT													
2024 COMMENTS : 70,							12/2023	11/2023	08/2026	202	4	STBG:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$35
/ 2024 COMMENTS : 70,1	ALCULATED IN	N FUNDING (REG					12/2023	11/2023	08/2026	202 — — —	4 I — — —	STBG: - — — — — –	\$350,000 	\$350,000 — — — —	\$0 - — — —	\$0 	\$0	\$0	\$ 35 (

TIP CSJ	Agency		Fa	cility		Project Description	Est Start Actual Date Start Da	Est Comp Actual e Date Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1692.1 0918-00-426	NCTCOG	City: County:		A From: To:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2024	08/2027	2025 I 	3TDC (MPO):	\$0 - — — — -	\$0 -	\$110,000	\$0 _	\$0	\$0 	\$0
					TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L ROJECT GROUPED UNDER CSJ 5000-00-950	OCAL MATCH AND ARE NOT											
0918-00-426							09/2024	08/2027	2025 I	STBG:	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
FY 2025 COMMENTS:	PROJECT GROUP	PED UNDER C	CSJ 5000-00-95	0													
FY 2025 COMMENTS:	PROJECT GROUP	PED UNDER C	CSJ 5000-00-95	0				2023-20	026 APPROVED	TOTAL BY TIP CODE	\$0	\$550,000	\$110,000	\$0	\$0	\$0	\$550,000
1692.1 0918-00-426	NCTCOG		VARIOUS V		REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS		2023-20 08/2027 — — — — —	2026 APPROVED 2025 I	TOTAL BY TIP CODE 3TDC (MPO):	\$0 \$0	\$550,000 \$0 	\$110,000 \$110,000	\$0 \$0 	\$0 \$0 	\$0 \$0	\$550,000 \$0
1692.1 0918-00-426 FY 2025 COMMENTS:	NCTCOG	City: County:	VARIOUS V VARIOUS	A From: To: ENT CREDIT		AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					·		· ,	•	•	·	

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$550,000

\$110,000

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\$0

\$0

\$0

\$550,000

TIP Code	CSJ	Agency	Facility	Project Description		Actual E Start Date	-		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11693 (918-00-312	NCTCOG	City: VARIOUS VA From: SMART TRANSIT CORRIDORS AND WALKABLE PLACES County: VARIOUS To:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	— — — 5	09/2020	08/2023		2020 I — — — –	3TDC (MPO):	\$0	\$0	\$228,800	\$0 	\$0	\$0	\$0
FY 2020			NSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU C FUNDING (REGIONAL TDCS)	OF A LOCAL MATCH AND ARE NOT													
(918-00-312				08/2020	09/2020	08/2023	2	2020 I	STBG:	\$1,144,000	\$1,144,000	\$0	\$0	\$0	\$0 	\$1,144,000
FY 2020	COMMENTS:																

								2023-20	26 APPROVED	TOTAL BY TIP CODE	\$1,144,000	\$1,144,000	\$228,800	\$0	\$0	\$0	\$1,144,000
1693 0918-00-312	NCTCOG	City: VARIOUS County: VARIOUS	VA Fro	om: SMART TRANSIT CORRIDORS AND WALKABLE PLACES o:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS		020 08/202 — — — —	3 08/2023	2020 I	3TDC (MPO):	\$0	\$0 	\$228,206	\$0	\$0	\$0	\$0
CA				EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF UCE TDCs TO MATCH FINAL EXPENDITURES		00/2020 00/2	220 00/202	2 00/2022	2020	CTDC	Ć4.4.44.000	64.444.022	40	ėo.	ćo	ćo	64 444 033
0918-00-312						08/2020 09/20	020 08/202	3 08/2023	2020 1	STBG:	\$1,144,000	\$1,141,032	\$0	\$0	\$0	\$0	\$1,141,032
FY 2020 COMMENTS: RE	EDUCE FUNDII	NG TO MATCH FINAL EXPE	NDITUR	ES													
								2025-20	28 PROPOSED	TOTAL BY TIP CODE	\$1,144,000	\$1,141,032	\$228,206	\$0	Ś0	\$0	\$1,141,032

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TIP CSJ Code	Agency	Facility		Project Description		Actual I Start Date	-		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11694 0918-00-316	NCTCOG	City: VARIOUS VA From: County: VARIOUS To:	: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW- EMISSION TECHNOLOGIES		07/2020	08/2023	20	20	3TDC (MPO):	\$0	\$0 	\$291,200 -	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMENT CREDIT	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
0918-00-316					06/2020	07/2020	08/2023	20	20 I - — — —	STBG:	\$1,456,000 — — — —	\$1,456,000	\$0 	\$0	\$0 	\$0 	\$1,456,000
FY 2020 COMMENTS:																	
0918-00-317					06/2021	08/2021	08/2023	20	21 I	3TDC (MPO):	\$0	\$0	\$508,600	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMENT CREDIT I FUNDING (REGIONAL TDCS)	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
0918-00-317					06/2021	08/2021	08/2023	20	21 I	STBG:	\$2,543,000	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
FY 2021 COMMENTS:																	
0918-00-318					06/2022	07/2022	08/2025	20	22 I	3TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMENT CREDIT	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
0918-00-318					06/2022	07/2022	08/2025	20	22 I	STBG:	\$2,594,000	\$2,594,000	\$0	\$0	\$0	\$0 — — — — —	\$2,594,000
FY 2022 COMMENTS:																	
0918-00-384					12/2023		08/2026	20	24 I	3TDC (MPO):	\$0	\$0	\$217,200	\$0	\$0	\$0	\$0
	-	ANSPORTATION DEVELOPMENT CREDIT I FUNDING (REGIONAL TDCS)	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
0918-00-384					12/2023		08/2026	20	24 I	STBG:	\$1,086,000	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
FY 2024 COMMENTS:																	
								2023-2026 /	APPROVED 1	TOTAL BY TIP CODE	\$7,679,000	\$7,679,000	\$1,535,800	\$0	\$0	\$0	\$7,679,000
11694 0918-00-316	NCTCOG	City: VARIOUS VA From: County: VARIOUS To:	: REGIONAL AIR QUALITY INITIATIVES IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW- EMISSION TECHNOLOGIES		07/2020			20	3TDC (MPO):	\$0	\$0	\$291,200	\$0	\$0	\$0	\$0
		ANSPORTATION DEVELOPMENT CREDIT IN FUNDING (REGIONAL TDCS)	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													

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TIP CSJ ode	Agency	Facility	Project Description			Est Comp Actu Date Comp		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-31	16			06/2020	07/2020	08/2023	2020 I	STBG:	\$1,456,000	\$1,456,000	\$0 	\$0	\$0	\$0 	\$1,456,00
2020 COMMENT	S:														
0918-00-31	17			06/2021	08/2021	08/2023	2021 I	3TDC (MPO)	: \$0	\$0	\$508,600	\$0	\$0	\$0	
2021 COMMENT		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZ N FUNDING (REGIONAL TDCS)	ED IN LIEU OF A LOCAL MATCH AND ARE NOT			. – – – -									
0918-00-31	17			06/2021	08/2021	08/2023	2021 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,285	\$1,
2021 COMMENT	S: ADD IMPLEME	NTATION PHASE WITH LOCAL FUNDING													
0918-00-31	17			06/2021	08/2021	08/2023	2021 I	STBG:	\$2,543,000	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,
2021 COMMENT	S:														
0918-00-31	18			06/2022	07/2022	08/2025	2022 I	3TDC (MPO)	: \$0	\$0	\$518,800	\$0	\$0	\$0	
2022 COMMENT	S: 518,800 OF TR CALCULATED I	ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZ N FUNDING (REGIONAL TDCS)	ED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0918-00-31	18			06/2022	07/2022	08/2025	2022 I	STBG:	\$2,594,000	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,
2022 COMMENT	S:														
0918-00-38	34			12/2023	11/2023	08/2026	2024 I	3TDC (MPO)	: \$0	\$0	\$217,200	\$0	\$0	\$0	
/ 2024 COMMENT		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZ N FUNDING (REGIONAL TDCS); REVISE FISCAL YEAR	ED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0918-00-38	34			12/2023	11/2023	08/2026	2024 I	STBG:	\$1,086,000	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,
2024 COMMENT	S: REVISE FISCAL	YEAR													
						202	2028 DRODOSE	D TOTAL BY TIP (ODE \$7,679,000	\$7,679,000	¢1 E2E 900	\$0	\$0	\$1,285	\$7,680,

					Double El	ntry keport									
TIP CSJ	Agency	Facility		Project Description		ual Est Comp <i>A</i> Date Date Cor	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	NCTCOG	County: VARIOUS To:	n: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS, INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EVALUATION OF NEW EMISSIONS- REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS LOCAL MATCH AND ARE NOT		08/2026	2024	3TDC (MPO):	\$0	\$0	\$600,000	\$0 	\$0 	\$0	\$(-
		FUNDING TOTAL; REGIONAL TDCS			09/2023	08/2026	2024 I	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
/ 2024 COMMENTS:															
0000-18-143					09/2024	08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0
		NSPORTATION DEVELOPMENT CRED FUNDING TOTAL; REGIONAL TDCS	DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT											
0000-18-143					09/2024	08/2027	2025 I	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2025 COMMENTS:															
0000-18-144					09/2025	08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
		NSPORTATION DEVELOPMENT CRED FUNDING TOTAL; REGIONAL TDCS	OITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT	09/2025	08/2028 — — — — —	2026 I	STBG: — — — — —	\$0	\$3,200,000	\$0 	\$0	\$0	\$0 	\$3,200,000
Y 2026 COMMENTS:															
						2	2023-2026 APPROVE	TOTAL BY TIP CODI	\$0	\$9,300,000	\$1,860,000	\$0	\$0	\$0	\$9,300,000
Y 2025 COMMENTS: 600		County: VARIOUS To:	n: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS, INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	EVALUATION OF NEW EMISSIONS- REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS LOCAL MATCH AND ARE NOT		08/2026	2025 I	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0 	\$0	\$0 -
CAL 0000-18-143	LCULATED IN	FUNDING TOTAL; REGIONAL TDCS; F	REVISE FISCAL YEAR		09/2024	08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$0
		NSPORTATION DEVELOPMENT CRED FUNDING TOTAL; REGIONAL TDCS	DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A	LOCAL MATCH AND ARE NOT						- — — — .					
0000-18-143	-00-211-12111				09/2024	08/2027	2025 I	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Y 2025 COMMENTS:															
0918-00-406					09/2023	08/2026	2025 I	STBG:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2025 COMMENTS: REV	/ISE FISCAL Y	EAR													

						<i>'</i>	Double	e Liiti y	ivehoi	·								
TIP CSJ	Agency		F	Facility		Project Description		Actual E Start Date	-	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0000-18-144							09/2025		08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$0	:
Y 2026 COMMENTS: (640 000 OF TR/	NSPORTATI	ON DEVELOPI	MENT CREDI	ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	LOCAL MATCH AND ARE NOT												
	CALCULATED IN				5 (cm 5 156 [m. 5]) 5	OCAL WINTERNAME TO STATE OF THE												
0000-18-144							09/2025		08/2028	2026	STBG:	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,00
FY 2026 COMMENTS:																		
										2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$9,300,000	\$1,860,000	\$0	\$0	\$0	\$9,300,0
696.1 N/A	NCTCOG	·	VARIOUS VARIOUS	VA From: To:	n: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT INCLUDES RESEARCH, DEPLOYMENT &	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY,	11/2021	02/2021	08/2023	2021 I	RTC LOCAL:	\$0 	\$0 -	\$200,000 	\$0 	\$0 	\$0 	\$200,0
		county.	VAIGOS		MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT	GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES												
FY 2021 COMMENTS: R	RELATED TO TIF	P 11696.2/C	SJ 0902-00-301	1	IN NOVE LEGIT OF FILE.													
										2023-2026 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$200,000	\$0	\$0	\$0	\$200,
96.1 N/A	NCTCOG	City:	VARIOUS	VA From:	n: REGIONAL OPTIMIZED FREIGHT CORRIDOR PROJECT	VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN	11/2021	02/2021	08/2023 (03/2022 2021 I	RTC LOCAL:	\$0	\$0	\$43,581	\$0	\$0	\$0	\$43
		County:	VARIOUS	То:		PARTNERSHIP WITH INDUSTRY, GOVERNMENTS & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF												
					IMPROVE FLOW OF FREIGHT	ACTIVITIES												
FY 2021 COMMENTS: R	RELATED TO TIP	P 11696.2/C	J 0902-00-301	1; REDUCE F	FUNDING TO MATCH FINAL EXPENDITURES													
										2025-2028 PROPOSED			\$0	\$43,581	\$0	\$0	\$0	\$43,
696.2 0902-00-301	NCTCOG	City:	VARIOUS V	VA From:	n: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	, DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND	·	02/2022	11/2025	2022 I	3TDC (MPO):	\$0	\$0	\$960,000	\$0	\$0	\$0	
		,	VARIOUS	То:	INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	GOVERNMENTS; INCLUDES NCTCOG STAFF TIME												
					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L RELATED TO TIP 11696.1	.OCAL MATCH AND ARE NOT												
0902-00-301			-				11/2021	02/2022	11/2025	2022	STBG:	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800
FY 2022 COMMENTS: R	RELATED TO TIF	P 11696.1						- — — —										
										2023-2026 APPROVED	TOTAL BY TID CODE	£ \$4,800,000	\$4,800,000	\$960,000	\$0	\$0	\$0	\$4,800,
cos 2 0002 00-301	NCTCOG	City	VARIOUS	V/A From	PECIONIMIDE OPTIMIZED EREIGHT	TUROLICH INTERSECTIONS IN	11/2021	02/2022								\$0	\$0	77,000,
696.2 0902-00-301	NCTCOG	·			n: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	, DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND	·	02/2022	08/2026	2022	3TDC (MPO):	\$0	\$0	\$960,000	\$0	, 0	Ų	
		County:	VARIOUS	To:	& MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES	GOVERNMENTS; INCLUDES NCTCOG STAFF TIME												
					ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L RELATED TO TIP 11696.1	LOCAL MATCH AND ARE NOT												
0902-00-301	ALCO L	V 1 01.12.	OTTIE (VAL 15	EDATED TO THE TELESCOPE		11/2021	02/2022	08/2028	2022 I	STBG:	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800
	DELATED TO TH	P 11696 1																
FY 2022 COMMENTS: R	KELATED TO TIL	11050.1																
FY 2022 COMMENTS: F	KELATED TO TII	11030.1								2025-2028 PROPOSED			\$4,800,000	\$960,000	\$0	\$0	\$0	\$4,800

Mark																					
State Control Contro	TIP Code	CSJ	Agency			Facility		Project Description					/ Phase	Category	Obligations	Federal	Regional	State	Local		Total
2023 1-2024 A NITCOS CITY VARIOUS 1-30 FOWN: 19-30 COOPEN/COLINES/TEATER PROTOCOLINES/TEATER PROTOCOLINES/	597	N/A	NCTCOG	•			•	SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE		02/2019	09/2025	201	l9 I	RTC LOCAL:	\$50,000	\$0 	\$50,000	\$0 	\$0 	\$0 	\$50,000 - — — — —
## N/A RCTICAL CRY, VARIOUS 1-38 Prem: IN 912 COMMENTS REPORT STORY OF THE PERSONNEL TRANSPORT PROBREMS IN TURNING TO MATCH FINAL EXPRINGITURES ### N/A RCTICAL CRY, VARIOUS 10: PRESIDENT GROUPS PROBREM (PASTER) PROBREM (PASTER	FY 2019 (COMMENTS:													±		4-5-000				
Equally: VARIBURS 100 MATCH FRANK EXPLANENT SEQUENCE PROPERTY CORNER SEASON PROPERTY CORNER																		•	•	•	
### 1 6918-100-423 NCTCOG Chy. VARIOUS VIA From: REGIONAL VANPOOL PROGRAM (EASTERN DEFRONT VARIOUS SUBSECTION OF PROGRAM (EASTERN SUBSECTION OF PROGRAM (EA	597	N/A	NCTCOG	•				SETTING UP TOLLS FOR \$0 ON PRESIDENT GEORGE BUSH TURNPIKE		02/2019 — — — —	09/2025 	09/2021 201	.9 I - — — —	RTC LOCAL: - — — — — –	\$20,727 - — — —	\$0 	\$20,727 - — — —	\$0 	\$0 — — — —	\$0 	\$20,727 - — — — —
99.1 0918-00-423 NCTCOG City, VARIOUS VA From: REGIONAL VANDOOL PROGRAM (EASTERN DEPOSIT VANDOOL SUBSIDE) (9)/2024 08/2027 2025 T 3TDC (MPO): 50 50 50 50 50 50 50 50 50 50 50 50 50	FY 2019 (COMMENTS: R	EDUCE FUNDI	ING TO MAT	CH FINAL EX	PENDITURES															
SURREGION) NINTATIVE FOR COMMUNITES COUNTY: VARIOUS TO: RAPPORT OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPG]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS PY 2005 COMMUNITS S15,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPG]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS PY 2005 COMMUNITS PY 2005 COMMUNITS PY 2005 COMMUNITS SURREGION) PY 2005 COMMUNITS SURREGION SURREGION SURREGION OPERATE VANPOOL SIRSOPY OPERATE VANPOOL SIRSOPY SURREGION OPERATE VANPOOL SIRSOPY SURREGION OPERATE VANPOOL SIRSOPY												2025-2028 P	ROPOSED 1	TOTAL BY TIP CODE	\$20,727	\$0	\$20,727	\$0	\$0	\$0	\$20,727
FUNDING TOTAL: CATEGORY 2 TOCS 0918-00-423 17 2025 COMMENTS:	599.1 09	918-00-423	NCTCOG	•			,	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF	1		08/2027	202	25 T - — — —	3TDC (MPO):	\$0 	\$0 	\$515,400 - — — — —	\$0 	\$0 	\$0 — — — — —	\$ 0 - — — — —
FY 2025 COMMENTS: 2023-2026 APPROVED TOTAL BY TIP CODE 50 \$2,577,000 \$515,400 \$0 \$0 \$0 \$2,577,000	FY 2025 (PMENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN													
2023-2026 APPROVED TOTAL BY TIP CODE 50 \$2,577,000 \$515,400 \$0 \$0 \$0 \$2,577,000 \$99,1 0918-00-423 NCTCOG City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OF THE COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OF THE COMMUTERS AND IN AREAS WITH LITTLE OF THE CO	09	918-00-423							09/2024		08/2027	202	25 T	STBG:	\$0 	\$2,577,000	\$0 	\$0	\$0 	\$0 	\$2,577,000
69.1 0918-00-423 NCTCOG City: VARIOUS VA From: REGIONAL VANPOOL PROGRAM (EASTERN OPERATE VANPOOL SUBSIDY OP/2024 08/2027 2025 T 3TDC (MPO): \$0 \$0 \$515,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 2025 (COMMENTS:																			
SUBREGION) INITIATIVE FOR COMMUTERS COUNTY: VARIOUS TO: TRAVELING LONG DISTANCES AND IN TRAVELING LONG DISTANCES AND IN RARAGA WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS FY 2025 COMMENTS: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS FY 2025 COMMENTS: 1												2023-2026 A	PPROVED 1	TOTAL BY TIP CODE	\$0	\$2,577,000	\$515,400	\$0	\$0	\$0	\$2,577,000
FUNDING TOTAL; CATEGORY 2 TDCS 0918-00-423 09/2024 08/2027 2025 T STBG: \$0 \$2,577,000 \$0 \$0 \$0 \$2,577,000 FY 2025 COMMENTS:	99.1 09	918-00-423	NCTCOG	·			•	INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF	1 — — -		08/2027	202	25 T	3TDC (MPO): - — — — — -	\$0 - — — —	\$0 — — — —	\$515,400 - — — —	\$0 — — — —	\$0	\$0 — — — — —	\$0 - — — — —
FY 2025 COMMENTS:	FY 2025 (PMENT CREDI	TS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED IN													
	09	918-00-423							09/2024		08/2027	202	25 T	STBG:	\$0	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$2.577.000 \$515.400 \$0 \$0 \$0 \$2.577.000	FY 2025 (COMMENTS:																			
												2025-2028 P	ROPOSED 1	TOTAL BY TIP CODE	\$0	\$2,577,000	\$515,400	\$0	\$0	\$0	\$2,577,000

2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

Double Entry Report*

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TIP CSJ Code	Agency		F	Facility		Project Description		Actual Est Comp Start Date Co		ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1699.2 0902-00-358	NCTCOG	City: VAI		VA From: To:	m: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS		08/2027	2025 T	3TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	\$0	\$0
		NSPORTATION DE AL; CATEGORY 2 T		ENT CREDIT	ITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I		09/2024	08/2027	2025 T	STBG:	\$0	\$341,000	\$0	\$0	\$0	\$0	\$341,000
FY 2025 COMMENTS:																	
0902-00-360							09/2025	08/2028	2026 T	3TDC (MPO):	\$0	\$0	\$136,400	\$0	\$0	\$0	\$0
		ANSPORTATION E AL; CATEGORY 2 T		√ENT CRED	DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	AL MATCH AND ARE NOT CALCULATED IN											. — — — —
0902-00-360							09/2025	08/2028	2026 T	STBG:	\$0	\$682,000	\$0	\$0	\$0	\$0	\$682,000
FY 2026 COMMENTS:							_					_		_	_		_
									2023-2026 APPROVED	ED TOTAL BY TIP CC	ODE \$0	\$1,023,000	\$204,600	\$0	\$0	\$0	\$1,023,000
.1699.2 0902-00-358	NCTCOG	City: VAI		VA From: To:	m: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS		08/2027	2025 T	3TDC (MPO):	\$0 	\$0 	\$68,200 — — — —	\$0 — — — — —	\$0 	\$0 	\$C
		NSPORTATION DE AL; CATEGORY 2 T		ENT CREDIT	ITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	L MATCH AND ARE NOT CALCULATED IN											
0902-00-358							09/2024	08/2027	2025 T	STBG:	\$0 	\$341,000 	\$0 	\$0 	\$0 	\$0	\$ 341,0 0
FY 2025 COMMENTS:																	
0902-00-360							09/2025	08/2028	2026 T	3TDC (MPO):	\$0	\$0 	\$136,400 — — — —	\$0	\$0 	\$0	\$
		ANSPORTATION E AL; CATEGORY 2 T		MENT CREDI	DITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	AL MATCH AND ARE NOT CALCULATED IN											
0902-00-360							09/2025	08/2028	2026 T	STBG:	\$0	\$682,000	\$0	\$0	\$0	\$0	\$68 2,0 0
FY 2026 COMMENTS:																	

				Doubl	e Entry	/ kepor	ι.									
TIP CSJ Agency	Fac	ility	Project Description		Actual I Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4 0902-48-712 DFW AIRPOR	City: VARIOUS CS County: TARRANT	From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)		01/2008	08/2022	2009	E	7: 	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187
Y 2009 COMMENTS: MPO MILESTOI	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024														
0902-48-712					01/2008		2010	E	7: 	\$636,000	\$636,000	\$0 	\$0 	\$159,000 	\$0 	\$795,
Y 2010 COMMENTS: MPO MILESTOI	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024														
0902-48-712					01/2008		2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892
Y 2012 COMMENTS: MPO MILESTOI	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024														
0902-48-712				01/2017	01/2008	08/2022	2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200
Y 2018 COMMENTS: MPO MILESTOI	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024														
0902-48-712				01/2020	01/2008	08/2022	2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670
/ 2021 COMMENTS: MPO MILESTO	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024; LOCA	L CONTRIBUTION PAID BY DFW AIRPORT			- — — —										
0902-90-034				08/2023	03/2023	04/2025	2023	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$254,891	\$254
7 2023 COMMENTS: MPO MILESTOI EULESS AND DI	, ,	CT - PROJECT MUST LET BY THE END OF FY 2024; LOCA	L CONTRIBUTION PAID BY CITY OF													
0902-90-034				08/2023	03/2023	04/2025	2023	С	STBG:	\$0	\$27,095,546	\$0	\$0	\$6,773,887	\$0	\$33,869
7 2023 COMMENTS: MPO MILESTOI	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024														
0902-90-034				08/2023	03/2023	04/2025	2023	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,
Y 2023 COMMENTS: MPO MILESTOI	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024; LOCA	L CONTRIBUTION PAID BY DFW AIRPORT								. – – – –					
0902-90-034				08/2023	03/2023	04/2025	2023	CE	STBG:	\$0	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,
Y 2023 COMMENTS: MPO MILESTO	NE POLICY (ROUND 2) PROJEC	CT - PROJECT MUST LET BY THE END OF FY 2024				- — — —										
							2023-2026 APP	ROVED T	OTAL BY TIP CODE	\$1,660,000	\$30,470,026	\$0	\$0	\$7,617,507	\$8,028,104	\$46,115
34 0902-48-712 DFW AIRPOR	City: VARIOUS CS	From: EAST-WEST CONNECTOR FROM SH 360 To: INTERNATIONAL PARKWAY	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES		01/2008	08/2022	02/2023 2009	E	7: — — — — —	\$150,000 - — — —	\$150,000	\$0	\$0 — — — —	\$37,500 — — — —	\$0 	\$187,

TIP CSJ Agency Facility Code	Project Description			omp Actual te Comp Date		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-712		01/2009	01/2008 08/2	022 02/2023	2010 E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024													
0902-48-712		01/2011 (01/2008 08/2	022 02/2023	2012 E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
Y 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024													
0902-48-712		01/2017 (01/2008 08/2	022 02/2023	2018 E	7: - — — — — —	\$160,000	\$160,000	\$0	\$0 	\$40,000	\$0 	\$200,000
2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024													
0902-48-712		01/2020 (01/2008 08/2	022 02/2023	2021 E	3LC:	\$0	\$0	\$0	\$0 	\$0 	\$2,670,000	\$2,670,000
2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCA	AL CONTRIBUTION PAID BY DFW AIRPORT												
0902-90-034		03/2023 (03/2023 08/20	025	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCA EULESS AND DFW AIRPORT	AL CONTRIBUTION PAID BY CITY OF												
0902-90-034		03/2023 (03/2023 08/20	025	2023 C	STBG:	\$21,061,585	\$27,095,546	\$0	\$0	\$6,773,887	\$0	\$33,869,433
2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIC Y240	GATED UNDER APPORTIONMENT CODE												
0902-90-034		03/2023 (03/2023 08/20	025	2023 CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCA	AL CONTRIBUTION PAID BY DFW AIRPORT	ı											
0902-90-034		03/2023 (03/2023 08/20	025	2023 CE	STBG:	\$1,581,920	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIC Y240	GATED UNDER APPORTIONMENT CODE												
				2025 20	20 000000	ED TOTAL BY TIP CODI	E \$24.202.E0E	¢20,470,026	\$0	ćo	\$7,617,507	\$8,028,104	\$46,115,637

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TIP Code	CSJ	Agency			Facility	ty		Project Description			Est Comp Date Co		FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888	N/A	NCTCOG	•	: VARIOUS : VARIOUS		То:	PLANNING AND IMPLEMENTATION (ORDINANCES, LAND USE SUPPORT, NCTCOG	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE			09/2026	2	2024 I — — — -	RTC LOCAL:	\$0	\$0 	\$360,000	\$0	\$0	\$0 	\$360,000
FY 2024 CC	OMMENTS:																				
	N/A								10/2024		09/2027	2	2025 I — — — -	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2025 CC	COMMENTS:																				
	N/A								10/2025		09/2028	2	2026 I	RTC LOCAL:	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000
FY 2026 CC	COMMENTS:									. — — —	. – – –										
												2023-2026	APPROVED	O TOTAL BY TIP COD	DE \$0	<u>\$0</u>	\$1,200,000	\$0	\$0	\$0	\$1,200,000
11888	N/A	NCTCOG	City	VARIOUS	- \/\	From:	: M&O-UNMANNED AIRCRAFT SYSTEM U	UNCREWED AIRCRAFT SYSTEM TASK	10/2022	11/2022			2024 I	RTC LOCAL:	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000
11000	N/A	Nercoo		: VARIOUS		То:	PLANNING AND IMPLEMENTATION (ORDINANCES, LAND USE SUPPORT, NCTCOG	FORCE AND COORDINATION;			- — — —										
FY 2024 CO	OMMENTS:																				
	N/A								10/2024		09/2027	2	2025 I — — — -	RTC LOCAL:	\$0 — — — — — —	\$0	\$400,000	\$0 — — — — —	\$0	\$0 — — — — —	\$400,000
FY 2025 CC	COMMENTS:																				
	N/A								10/2025		09/2028	2	2026 I	RTC LOCAL:	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000
FY 2026 CC	COMMENTS:																				

TIP Code	CSJ	Agency	Fa	cility	Project Description	Est Start Actual Date Start Date	Est Comp e Date (Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.5	N/A	NCTCOG	City: VARIOUS V	A From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015 05/2009	10/2017	10/2015 2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
			County: VARIOUS	То:													
FY 2009 C	OMMENTS:																
	N/A					10/2015 10/2015	10/2017	09/2017 2016	I 	RTC LOCAL:	\$256	\$0	\$256	\$0	\$0	\$0 	\$256
FY 2016 C	OMMENTS:																
	N/A					10/2015 10/2016		09/2017 2017	I 	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0 	\$0 	\$0 	\$21,087
FY 2017 C	OMMENTS:																
	N/A					10/2017 10/2017	09/2025	2018	I 	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0 	\$0	\$0	\$41,343
FY 2018 C	OMMENTS:																
								2023-2026 AP	PROVED 1	TOTAL BY TIP CODE	\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413
11888.5	N/A	NCTCOG	City: VARIOUS V	A From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015 05/2009	10/2017	10/2015 2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727
			County: VARIOUS	То:						. – – – – –							
FY 2009 C	OMMENTS:																
	N/A					10/2015 10/2015	-	•		RTC LOCAL:	\$256 -	\$0	\$256 	\$0 	\$0	\$0 	\$256
FY 2016 C	OMMENTS:																
	N/A					10/2015 10/2016	-	09/2017 2017	I 	RTC LOCAL:	\$21,087	\$0	\$21,087	\$0 	\$0 	\$0 — — — — —	\$21,087
FY 2017 C	OMMENTS:																
	N/A					10/2017 10/2017	09/2028	2018	I 	RTC LOCAL:	\$10,000	\$0	\$41,343	\$0 	\$0 	\$0 — — — — —	\$41,343
FY 2018 C	OMMENTS:																

\$170,070

\$0

\$201,413

8:20:40 AM

\$0

\$0

\$0

\$201,413

2025-2028 PROPOSED TOTAL BY TIP CODE

							^ - A										11	
CSJ	Agency		Facilit	у	Project Description	Est Start Date	Start Date	Date Date	Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
N/A	NCTCOG	City: VARIC)US VA	From: M&O-AVIATION SYSTEM PLANN!	ING INCLUDING UNMANNED AIRCRAFT						RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918
		County: VARIC	US	То:	SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,													
					AND LAND USE SUPPORT													
MENTS:																		
N/A						10/2015	07/2018	10/2021	01/2019	2016 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
AMENTS:																		
minerals.																		
N/A						10/2015	01/2019	10/2021	10/2019	2017 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
AMENTS:																		
N/A						10/2016	10/2019	07/2020	06/2020	2018 I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
MENTS:																		
N/A						07/2020	06/2020	07/2021	09/2020	2020 1	RTC LOCAL:	\$75,000	\$n	\$75,000	\$n	\$n	\$0	\$75,000
19/4																		
MENTS:																		
N/A						08/2021	09/2020	09/2022		2021 I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
MMENTS:														- — — — —				
MMENTS:																		
/IMENTS:									2023-202	6 APPROVE	O TOTAL BY TIP CO	DDE \$370,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918
	NCTCOG	City: VARIC	IUS VA	From: M&O-AVIATION SYSTEM PLANNI					07/2018	2014 I	RTC LOCAL:	\$70,918	\$0	\$370,918 \$70,918	\$ 0	\$0 \$0	\$0 \$0	\$370,918 \$70,918
	NCTCOG	City: VARIO		From: M&O-AVIATION SYSTEM PLANNII To:	SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,				07/2018	2014 I	RTC LOCAL:		\$0		•			
N/A	NCTCOG				SYSTEM PLANNING AND				07/2018	2014 I	RTC LOCAL:	\$70,918	\$0		•			
N/A	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,				07/2018	2014 I — — —	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918 — — — —
N/A	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,				07/2018	2014 I — — —	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0		
N/A	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,				07/2018	2014 I — — —	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918 — — — —
N/A //MENTS: N/A	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,				07/2018	2014 I — — —	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918 — — — —
N/A //MENTS: N/A	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015	07/2018	10/2021	07/2018	2014 I — — — 2016 I	RTC LOCAL:	\$70,918	\$0 	\$70,918	\$0	\$0	\$0	\$70,918 — — — —
N/A MMENTS: N/A MMENTS:	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015	07/2018	10/2021	07/2018	2014 I — — — 2016 I	RTC LOCAL: RTC LOCAL:	\$70,918 — — — — — \$50,000 — — — — — —	\$0 	\$70,918	\$0 	\$0 	\$0 	\$70,918 — — — — \$50,000 — — — —
N/A MMENTS: N/A MMENTS:	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015	07/2018	10/2021	07/2018	2014 I — — — 2016 I	RTC LOCAL: RTC LOCAL:	\$70,918 — — — — — \$50,000 — — — — — —	\$0 	\$70,918	\$0 	\$0 	\$0 	\$70,918 — — — — \$50,000 — — — —
N/A MMENTS: N/A MMENTS:	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015	07/2018 	10/2021	07/2018	2014	RTC LOCAL: RTC LOCAL:	\$70,918 	\$0 	\$70,918	\$0 	\$0 	\$0 	\$70,918 — — — — \$50,000 — — — —
N/A MMENTS: N/A MMENTS: N/A	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015	07/2018 	10/2021	07/2018	2014	RTC LOCAL: RTC LOCAL: RTC LOCAL:	\$70,918 	\$0 	\$50,000	\$0 	\$0 \$0 \$0 \$0	\$0 	\$70,918
N/A MMENTS: N/A MMENTS:	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015	07/2018 	10/2021	07/2018	2014	RTC LOCAL: RTC LOCAL: RTC LOCAL:	\$70,918 	\$0 	\$50,000	\$0 	\$0 \$0 \$0 \$0	\$0 	\$70,918
N/A MMENTS: N/A MMENTS: N/A MMENTS:	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015 — — · 10/2015 — — ·	07/2018	10/2021	07/2018 	2014	RTC LOCAL: RTC LOCAL: RTC LOCAL: RTC LOCAL:	\$70,918 	\$0 	\$50,000	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$70,918
N/A MMENTS: N/A MMENTS: N/A	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015 — — · 10/2015 — — ·	07/2018	10/2021	07/2018 	2014	RTC LOCAL: RTC LOCAL: RTC LOCAL:	\$70,918 	\$0 	\$50,000	\$0 	\$0 \$0 \$0 \$0	\$0 	\$70,918
N/A MMENTS: N/A MMENTS: N/A MMENTS:	NCTCOG				SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES,	10/2015 — — · 10/2015 — — ·	07/2018	10/2021	07/2018 	2014	RTC LOCAL: RTC LOCAL: RTC LOCAL: RTC LOCAL:	\$70,918 	\$0 	\$50,000	\$0 	\$0 \$0 \$0 \$0 \$0	\$0 	\$70,918
	MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS: N/A	M/A NCTCOG MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS:	N/A NCTCOG City: VARIO County: VARIO IMENTS: N/A IMENTS: N/A IMENTS: N/A IMENTS: N/A IMENTS:	N/A NCTCOG City: VARIOUS VA County: VARIOUS MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS:	N/A NCTCOG City: VARIOUS VA From: M&O-AVIATION SYSTEM PLANN County: VARIOUS To: MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS: N/A MMENTS:	N/A NCTCOG City: VARIOUS VA From: M&O-AVIATION SYSTEM PLANNING INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT IMMENTS: N/A IMMENTS: N/A IMMENTS: N/A IMMENTS:	N/A NCTCOG City: VARIOUS VA From: M&O-AVIATION SYSTEM PLANNING SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT MIMENTS: N/A 10/2015 MIMENTS: N/A 10/2016 MIMENTS: N/A 07/2020 MIMENTS: N/A 07/2020 MIMENTS:	NCTCOG	NCTCOG City: VARIOUS VARIOUS To: INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING SYSTEM PLANNING AND IMPLEMENTATION, 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IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT IMPLEMENTS: VA 10/2015 07/2018 10/2019 10/2019 2016 I RTC LOCAL: IMPLEMENTS: VA 10/2015 07/2018 10/2019 10/2019 2017 I RTC LOCAL: IMPLEMENTS: VA 10/2015 07/2018 10/2019 2017 I RTC LOCAL: IMPLEMENTS: VA 07/2020 06/2020 07/2021 09/2020 2020 I RTC LOCAL: IMPLEMENTS: VA 07/2020 06/2020 07/2021 09/2020 2020 I RTC LOCAL: IMPLEMENTS: VA 07/2020 06/2020 07/2021 09/2020 2020 I RTC LOCAL:	NCTCOG City: VARIOUS VA From: M&O-AVIATION SYSTEM PLANNING SYSTEM PLANNING SYSTEM PLANNING AND INPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT SYSTEM PLANNING AND INPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT SYSTEM PLANNING AND INPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT SYSTEM PLANNING AND INPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT SYSTEM PLANNING AND INPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT SYSTEM PLANNING AND INPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT SYSTEM PLANNING AND INPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT SYSTEM 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PLANNING NCLUDING UNMANNED AIRCRAFT Object Obje	NCTCOG City: VARIOUS VARIOUS VARIOUS TO: INCLUDING UNMANNED AIRCRAFT GS/2014 GS/2014 GS/2014 GS/2014 GS/2017 GS/2018 GS/2014 GS/2017 GS/2018 GS/	MINITES V/A NCTCOG CITY: VARIOUS TO: MINITEMENTATION, SYSTEM PLANNING AND SYSTEM PLANNING SYSTEM PLANNING AND LAND USE SUPPORT INCLUDING UNMANNED AIRCRAFT 05/214 06/2014 08/2017 07/2018 2014 1 RTC LOCAL: \$70,918 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NCTCOS

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TIP Code	CSJ	Agency	Facility		Project Description		Actual Es	st Comp Date Co	11 1	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A					08/2021	09/2020	09/2025	2021	I 	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000
FY 2021 C	OMMENTS:																	
									2025-2028 PROP	OSED TO	OTAL BY TIP CODE	\$370,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918
889.1	N/A	NCTCOG	City: VARIOUS VA From:	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	09/2022	2006	С	RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
			County: TARRANT To:															
FY 2006 C	OMMENTS:																	
									2023-2026 APPR	OVED TO	OTAL BY TIP CODE	\$3,226,826	\$0	\$3,226,826	\$0	\$346,695	\$0	\$3,573,521
89.1	N/A	NCTCOG	City: VARIOUS VA From:	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES		08/2014	05/2006	09/2022	2006	С	RTC LOCAL:	\$3,226,826	\$0	\$3,227,499	\$0	\$357,632	\$0	\$3,585,131
			County: TARRANT To:															
FY 2006 C	OMMENTS:	NCREASE LOCA	L FUNDING															
									2025-2028 PROP	OSED TO	OTAL BY TIP CODE	\$3,226,826	\$0	\$3,227,499	\$0	\$357,632	\$0	\$3,585,131

							_	Report										
TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp A Date Con	tual FY p Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11892.1	N/A	NCTCOG	City: VARIOUS VA Fr	rom: M&O NASJRB o:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020 11/	2020 2020 — — —) I — — —	RTC LOCAL: — — — —	\$0 	\$0 	\$150,000 — — — —	\$0 	\$0	\$0 	\$150,000 - — — — —
FY 2020 (COMMENTS:																	
	N/A					09/2020	11/2020	08/2022	2021	. I 	RTC LOCAL:	\$0	\$0	\$150,000 	\$0	\$0	\$0	\$150,000
FY 2021	COMMENTS:																	
	N/A					08/2022		08/2023	2022	! I = = =	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2022 (COMMENTS:																	
								2	123-2026 AP	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
11892.1	N/A	NCTCOG	City: VARIOUS VA Fr County: VARIOUS To	rom: M&O NASJRB o:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	09/2019	10/2019	08/2020 11,	2020 2020 — — —) I — — —	RTC LOCAL:	\$0 — — — — —	\$0 — — — -	\$150,000 — — — —	\$0 	\$0 	\$0	\$150,000
FY 2020	COMMENTS:																	
	N/A					09/2020	11/2020	08/2022 11/	2021 2021 — — —	. I 	RTC LOCAL:	\$0 	\$0	\$150,000 	\$0	\$0 	\$0 	\$150,000
FY 2021 (COMMENTS:																	
	N/A					08/2022	11/2021	12/2024	2022	! I 	RTC LOCAL:	\$0	\$0 	\$150,000	\$0	\$0 	\$0	\$150,000
FY 2022 (COMMENTS:																	

						•	Double	. Linery inc	POIL									
TIP CSJ	Ager	псу		Facilit	у	Project Description		Actual Est Co Start Date Dat			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1892.2 N/A	NCT		City: VARIOUS		From: M&O-NASJRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION		09/20 - — — —		2023 I — — — —	RTC LOCAL:	\$0 	\$0 - — — -	\$60,000 - — — — —	\$0	\$0 - — — —	\$0 	\$60,000 - — — —
FY 2023 COMME	NTS:																	
N/A							10/2023	09/20	126 	2024 I — — — —	RTC LOCAL:	\$0 	\$0 - — — -	\$145,000 	\$0 - — — — —	\$0 	\$0 	\$145,000
FY 2024 COMME	NTS:																	
N/A							10/2024	09/20	27	2025 I — — — —	RTC LOCAL:	\$0 	\$0	\$185,000	\$0	\$0	\$0	\$185,000
FY 2025 COMME	NTS:																	
N/A							10/2025	09/20	28	2026 I	RTC LOCAL:	\$0	\$0	\$190,000	\$0	\$0	\$0	\$190,000
FY 2026 COMME	NTS:																	
									2023-	2026 APPROVED	TOTAL BY TIP CO	DE \$0	\$0	\$580,000	\$0	\$0	\$0	\$580,000
1892.2 N/A	NCT		City: VARIOUS		From: M&O-NASJRB To:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022 09/20	25 10/202; 	3 2023 I 	RTC LOCAL:	\$0 	\$0 - — — -	\$60,000 	\$0	\$0	\$0	\$60,000 - — — —
FY 2023 COMME	NTS:																	
N/A							10/2023	09/20	26	2024 I	RTC LOCAL:	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000
FY 2024 COMME	NTS:																	
N/A							10/2024	09/20	27	2025 I	RTC LOCAL:	\$0 	\$0	\$185,000	\$0	\$0	\$0	\$185,000
FY 2025 COMME	NTS:																	
N/A							10/2025	09/20	128 	2026 I	RTC LOCAL:	\$0 	\$0 - — — -	\$190,000 	\$0 	\$0 	\$0 	\$190,000
N/A FY 2026 COMME							10/2025	09/20)28 -	2026 I — — — —	RTC LOCAL:	\$0 	\$0 - — — -	\$190,000 	\$0	\$0 - — — —	\$0	\$190,000 -

TIP CSJ Code	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Ph	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11893.5 0902-00-176	NCTCOG	City: VARIOUS VA From: 511 T County: VARIOUS To:	RAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION		01/2017	08/2026	08/2021	2017	I — — -	7: 	\$1,567,069	\$1,567,069 	\$0 - — — —	\$391,767 — — — —	\$0 	\$0 	\$1,958,836 — — — — —
FY 2017 COMMENTS:																		
0902-00-182					09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$1,119,560	\$1,119,560	\$0	\$279,890	\$0	\$0	\$1,399,450
FY 2018 COMMENTS:																		
0902-00-188					09/2018	11/2018	08/2020	08/2021			7:		\$938,867	\$0	\$234,717	\$0	\$0	\$1,173,584
FY 2019 COMMENTS:																		
0902-00-258					09/2021	08/2020	08/2023	01/2021	2020	I 	7: 	\$67,000	\$67,000	\$0	\$16,750	\$0	\$0	\$83,750
FY 2020 COMMENTS:																		
0902-00-259					09/2021	08/2020	08/2023	01/2021	2020	I 	STBG: 	\$780,000	\$780,000 — — — —	\$0	\$195,000 — — — —	\$0	\$0 	\$975,000 — — — —
FY 2020 COMMENTS:																		
0902-00-260					09/2021		08/2025		2021	I 	STBG: — — — — —	\$780,000 - — — —	\$1,380,000 — — — —	\$0	\$345,000 — — — —	\$0 	\$0	\$1,725,000 — — — —
FY 2021 COMMENTS:																		
0902-00-304					08/2022	05/2023	08/2026		2023	I 	STBG: — — — — —	\$800,000	\$800,000	\$0	\$200,000 — — — —	\$0	\$0 	\$1,000,000 — — — —
FY 2023 COMMENTS:																		
								2023-202	6 APPRO	VED TO	TAL BY TIP CODE	\$6,052,496	\$6,652,496	\$0	\$1,663,124	\$0	\$0	\$8,315,620
11893.5 0902-00-176	NCTCOG	City: VARIOUS VA From: 511 T County: VARIOUS To:	RAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION		01/2017	08/2026	08/2021 — — — —	2017 — —	I — — -	7: 	\$1,567,069 - — — — —	\$1,567,069 — — — —	\$0 - — — —	\$391,767 — — — —	\$0 	\$0 	\$1,958,836 — — — —
FY 2017 COMMENTS:																		
0902-00-182					09/2017	09/2017	08/2020	08/2021	2018	I 	7: 	\$1,119,560	\$1,119,560 — — — —	\$0	\$279,890 — — — —	\$0 	\$0 	\$1,399,450 — — — —
FY 2018 COMMENTS:																		
0902-00-188					09/2018	11/2018	08/2020	08/2021	2019	I 	7: 	\$938,867 - — — — —	\$938,867 — — — —	\$0	\$234,717 	\$0 	\$0 	\$1,173,584 — — — —
FY 2019 COMMENTS:																		
0902-00-258					09/2021	08/2020	08/2023	11/2020	2020	I — —	7: 	\$67,000 	\$67,000 — — — —	\$0	\$16,750 — — — —	\$0 	\$0 	\$83,750 — — — —
FY 2020 COMMENTS:																		

TIP CSJ Agenc				Doubic											
Code	cy Facility		Project Description	Est Start A	Actual Est Comp art Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-259					8/2020 08/2023		I 	STBG: — — — — -	\$780,000 	\$780,000 — — — —	\$0	\$195,000 — — — —	\$0 - — — —	\$0 — — — — —	\$975,000
FY 2020 COMMENTS:															
0902-00-260				09/2021 0	9/2021 08/2025	08/2023 2021	I _	STBG:	\$780,000	\$1,380,000	\$0	\$345,000	\$0	\$0	\$1,725,000
2021 COMMENTS:															
0902-00-304				08/2022 0	5/2023 08/2025	2023	I 	STBG:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
2023 COMMENTS:															
						2025-2028 PR	OPOSED TO	OTAL BY TIP CODE	\$6,052,496	\$6,652,496	\$0	\$1,663,124	\$0	\$0	\$8,315,620
3.2 0918-00-356 TXDOT-D	OUS	DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT	09/2020 0	8/2020 08/2023	2020	I	1:	\$0 	\$1,325,099	\$0	\$331,275	\$0	\$0 	\$1,656,374
	County. VARIOUS 10.	IN THE DALLAS DISTRICT	(APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT												
	RTNERSHIP WITH TXDOT TO REMAIN BETWE	EEN TIP 11913/CSJ 0918-00-353 AND TIP 11913													
Y 2020 COMMENTS: 50/50 PAR 0918-00-356	RTNERSHIP WITH TXDOT TO REMAIN BETWE	EN TIP 11913/CSJ 0918-00-353 AND TIP 1191		09/2020 0	8/2020 08/2023 — — — — —	2020	I 	5: — — — — — -	\$2,300,000	\$1,366,255 — — — —	\$0	\$341,564	\$0	\$0	\$1,707,819
0918-00-356		EEN TIP 11913/CSJ 0918-00-353 AND TIP 11913		09/2020 0	8/2020 08/2023 — — — — -	2020 — — — —	I 	5: — — — — —	\$2,300,000	\$1,366,255 — — — —	\$0	\$341,564 — — — —	\$0 - — — —	\$0 — — — — —	\$1,707,819 — — — —
0918-00-356				09/2020 0	8/2020 08/2023			5: 5: 5	\$2,300,000	\$1,366,255 	\$0 	\$341,564 — — — — \$672,839	\$0 - — — — — \$0	\$0 	\$1,707,819
0918-00-356 7 2020 COMMENTS : 50/50 PAR	RTNERSHIP WITH TXDOT TO REMAIN BETWE DALLAS City: VARIOUS VARI From: OUS	EEN TIP 11913/CSJ 0918-00-353 AND TIP 11913 DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT		8/2020 08/2023 — — — — — — — — — — — — — — — — — — —	2023-2026 API	PROVED TO				· _		-		
0918-00-356 Y 2020 COMMENTS: 50/50 PAR	RTNERSHIP WITH TXDOT TO REMAIN BETWE DALLAS City: VARIOUS VARI From: OUS	EEN TIP 11913/CSJ 0918-00-353 AND TIP 11913	.3.2/CSJ 0918-00-356 UPGRADE ITS CCTV ANALOG	09/2020 0		2023-2026 API	PROVED TO	OTAL BY TIP CODE	\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,193
0918-00-356 FY 2020 COMMENTS: 50/50 PAR 13.2 0918-00-356 TXDOT-D.	PALLAS City: VARIOUS VARI From: OUS County: VARIOUS To:	EEN TIP 11913/CSJ 0918-00-353 AND TIP 11913 DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	09/2020 0		2023-2026 API	PROVED TO	OTAL BY TIP CODE	\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,193
0918-00-356 FY 2020 COMMENTS: 50/50 PAR 13.2 0918-00-356 TXDOT-D.	PALLAS City: VARIOUS VARI From: OUS County: VARIOUS To:	EEN TIP 11913/CSJ 0918-00-353 AND TIP 11913 DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT 3.2/CSJ 0918-00-356	09/2020 0		2023-2026 API 02/2024 2020 — — — —	PROVED TO	OTAL BY TIP CODE	\$2,300,000	\$2,691,354	\$0	\$672,839	\$0	\$0	\$3,364,193
0918-00-356 FY 2020 COMMENTS: 50/50 PAR 13.2 0918-00-356 TXDOT-D FY 2020 COMMENTS: 50/50 PAR 0918-00-356	RTNERSHIP WITH TXDOT TO REMAIN BETWE DALLAS City: VARIOUS VARI From: OUS County: VARIOUS To:	EEN TIP 11913/CSJ 0918-00-353 AND TIP 11913 DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT 3.2/CSJ 0918-00-356	09/2020 0	8/2020 08/2024	2023-2026 API 02/2024 2020 — — — —	PROVED TO	1:	\$2,300,000 \$0 	\$ 2,691,354 \$1,325,099	\$0 \$0	\$672,839 \$331,275 — — — —	\$0 \$0	\$0 \$0 	\$3,364,193 \$1,656,374 — — — —

										, ,										
TIP CSJ	i	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp e Date Co	Actual FY P	hase،	Category	Obligations	Federal	Regional	l State	Local	Local Contribution	Total
1924 N/A		NCTCOG	City:	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL			06/2017		I 3	3RTR121 - East Set	\$0	\$0	\$4,591,961	1 \$0	0 \$0	\$0	\$4,591,96
			County:	VARIOUS		To:							Aside 1:			. – – –				
. 2027 COMMAE	CAITO,																			
Y 2027 COMMEN								10/2016	c	06/2017	2027		DTC LOCAL.	ćo	¢0	¢	·	c ć0	ćo	\$E 970 A
N/A								10/2016		06/2017 — — — —	2027		RTC LOCAL:	\$0 	\$0 	\$5,879,489 	9 \$0	0 \$0 	\$0 - — — — —	\$5,879,48
FY 2027 COMMEN	NTS:																			
												~~~~				****	- A.			
024 N/A		NCTCOG	City	VARIOUS	- V/A	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016					TOTAL BY TIP CODE  3RTR121 - East Set	-	•	\$10,471,450	· ·	•	<b>\$0</b> \$0	\$10,471,45
924 N/A		NCICOG	•	VARIOUS		To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2029	1 3	Aside 1:	\$0	Şu	\$4,591,961	1 \$0	\$0	\$0	\$4,591,96
			County.	VARIOUS		0.														
Y 2029 COMMEN	NTS: REV	/ISE FISCAL Y	EAR																	
N/A								10/2016	3	06/2017	2029	1	RTC LOCAL:	\$0	\$0	\$5,879,489	9 \$0	\$0	\$0	\$5,879,4
																		. – – – –		
Y 2029 COMMEN	NTS: REVI	SE FISCAL YF	źΑR																	
											2025-2028 PROP	OSED 1	TOTAL BY TIP CODE	\$0	\$0	\$10,471,450	0 \$0	0 \$0	\$0	\$10,471,4
930 0581-02-	-077 TX	DOT-DALLA	S City:	VARIOUS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN	01/2023	3 05/1987		2023		SW PE:	\$0				·	\$0	\$1,000,0
			County:	DALLAS	T	To: SOUTH OF SH 183	6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	9; 8												
FY 2023 COMMEN	ENTS: PAR	AT OF THE SF	л 183/МID⁻	OWN EXPRE	ESS CORP	RIDOR														
0581-02-			-					09/2023	3	08/2045	2023	R	SW ROW:	\$0	\$16,640,000	\$0	\$2,080,000	\$2,080,000	\$0	\$20,800,0
FY 2023 COMMEN	NTS: PAR	.T OF THE SH	183/MIDT	JWN EXPRE	SS CORRI	/DOR														
											2023-2026 APPR(	OVED 1	TOTAL BY TIP CODE	\$0	\$16,640,000	\$0	0 \$3,080,000	\$2,080,000	\$0	\$21,800,0
1930 0581-02-	-077 TXI	DOT-DALLAS	دُ City:	VARIOUS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN				2025	E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
			County:	DALLAS	1	To: SOUTH OF SH 183	6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	); 8												
FY 2025 COMME	ENTS: REL	ATED TO TIF	11930.2/	SJ 0581-02-	-154; PAR	RT OF THE SH 183/MIDTOWN EXPRESS CORRIDO	DOR; MANAGED LANES ARE IN CSJ 0581-02-													
2504.02		AND 4 DISC	TO 4/6 DIS	FRONTAGE	E ROADS!	S IN CSJ 0581-02-124; REVISE FISCAL YEAR		00/2025		00/2045	2025		SILL DOWN	ćo	ćo	Ć.	\$20,000,000	ćo	ćo	<b>\$20,000</b>
0581-02-	077							09/2023		08/2045	2025	R — —	SW ROW:	\$0 	\$0 	\$U 	0 \$20,800,000 	) \$0 -	\$0 - — — — —	\$20,800,0 
FY 2025 COMMEN	NTS: RELA	\TED TO TIP	11930.2/C	V 0581-02-1	1.54; PART	RT OF THE SH 183/MIDTOWN EXPRESS CORRIDO	OR; MANAGED LANES ARE IN CSJ 0581-02-													
FY 2025 COMME			•			RT OF THE SH 183/MIDTOWN EXPRESS CORRIDO S IN CSJ 0581-02-124; REVISE FISCAL YEAR	DOR; MANAGED LANES ARE IN CSJ 0581-02-													

Facility  Ty: VARIOUS SL 12 From: SP 408  Ty: DALLAS To: SOUTH OF SH 183  CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRID  Ty: VARIOUS SL 12 From: SP 408  Ty: DALLAS To: SOUTH OF SH 183  CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRID	Project Description  CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES  IDOR  CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES		oate Date Co 021 08/2045 — — — —		SW PE:	Obligations \$0	\$0 — — — —	\$0	\$4,680,000 — — — —	\$0	Local Contribution \$0	**************************************
cy: DALLAS  To: SOUTH OF SH 183  CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRID  cy: VARIOUS SL 12 From: SP 408  cy: DALLAS  To: SOUTH OF SH 183	MANAGED LANES  IDOR  CONSTRUCT 0 TO 2 REVERSIBLE	03/2021 03/202		2023 E — — — — — —	SW PE: - — — — — —	\$0 	\$0 	\$0 	\$4,680,000 — — — —	\$0 	\$0 	\$4,680,000
CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRID CY: VARIOUS SL 12 From: SP 408 CY: DALLAS To: SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE											
cy: VARIOUS SL 12 From: SP 408 cy: DALLAS To: SOUTH OF SH 183	CONSTRUCT 0 TO 2 REVERSIBLE											
ry: DALLAS To: SOUTH OF SH 183												
ry: DALLAS To: SOUTH OF SH 183				2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
•	MANIA(-EI) I ANIES	03/2021 03/202	21 08/2045	2036 E	SW PE:	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,000
SJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIL	IVIANAGED EANES											
	DOR; REVISE FISCAL YEAR											
				2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$4,680,000	\$0	\$0	\$4,680,00
ry: VARIOUS VA From: CLEAN FLEET TECHNOLOGIES PROG		03/2016 11/201	16 08/2023	2016 I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	;
cy: VARIOUS To:	REPLACEMENT/REPOWER/RETROFIT IDLE-REDUCTION & OTHER	т;										
	EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING											
	INFRASTRUCTURE											
TC HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH												
·		03/2016 11/201	16 08/2023	2016 I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,0
						:						
FY 2016												
				2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$2,500,0
ry: VARIOUS VA From: CLEAN FLEET TECHNOLOGIES PROGI				08/2023 2016 I		\$0	\$0	\$423,471	\$0	\$0	\$0	
ry: VARIOUS To:	REPLACEMENT/REPOWER/RETROFIT IDLE-REDUCTION & OTHER	т;										
	EMISSIONS-REDUCTION											
	TECHNOLOGIES; REFUELING INFRASTRUCTURE											
C HAS REVENUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE 7	TDCs TO MATCH FINAL EXPENDITURES											
		03/2016 11/201	16 08/2023 0	08/2023 2016 I	5:	\$2,117,356	\$2,117,356	\$0	\$0	\$0	\$0	\$2,117,
		EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING	EMISSIONS-REDUCTION  TECHNOLOGIES; REFUELING INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	EMISSIONS-REDUCTION  TECHNOLOGIES; REFUELING  INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION  EMISSIONS-REPUELING  TECHNOLOGIES; REFUELING  INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION  EMISSIONS-REDUCTION  TECHNOLOGIES; REFUELING  INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION  EMISSIONS-REPUELING  TECHNOLOGIES; REFUELING  INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION  EMISSIONS-REPUELING  TECHNOLOGIES; REFUELING  INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION  EMISSIONS-REPUELING  TECHNOLOGIES; REFUELING  INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES	EMISSIONS-REDUCTION  EMISSIONS-REPUELING  TECHNOLOGIES; REFUELING  INFRASTRUCTURE  NUE) TDCs USED IN LIEU OF LOCAL MATCH; REDUCE TDCs TO MATCH FINAL EXPENDITURES

\$2,117,356

\$423,471

8:20:41 AM

2025-2028 PROPOSED TOTAL BY TIP CODE \$2,117,356

\$0

\$0

\$0

\$2,117,356

TIP CSJ Code	Agency		Facili	ty	Project Description	Est Start Actual Date Start Date	Est Comp Acti te Date Comp		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
980.3 0918-00-368	DART	City: VARIO		From: DOWNTOWN PLANO DART STATION To:	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2022	09/2024	2015 T — — — — —	3TDC (MPO):	\$0 	\$0 — — — —	\$322,000 - — — — —	\$0 	\$0 — — — —	\$0 — — — — —	\$0 -
		P POLICY BUNDLE ALCULATED IN FU		TATION DEVELOPMENT CREDITS (CAT 3- TDC [N	иро]) utilized in lieu of a local match											
0918-00-368						12/2022	09/2024	2015 T	5:	\$0	\$1,610,000 	\$0	\$0	\$0	\$0 — — — — —	\$1,610,00
FY 2015 COMMENTS:																
							202	23-2026 APPROVED 1	OTAL BY TIP CODE	\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,0
980.3 0918-00-368	DART	City: VARIO		From: DOWNTOWN PLANO DART STATION To:	DOWNTOWN PLANO DART STATION CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR ENHANCED TRANSIT SERVICE	12/2022	09/2024	2015 T — — — — —	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	
		P POLICY BUNDLE ALCULATED IN FU		TATION DEVELOPMENT CREDITS (CAT 3- TDC [N	MPO]) UTILIZED IN LIEU OF A LOCAL MATCH											
					MPO]) UTILIZED IN LIEU OF A LOCAL MATCH	12/2022	09/2024	2015 T — — — — —	5: - — — — — —	\$1,610,000 	\$1,610,000	\$0	\$0	\$0	\$0 — — — — —	\$1,610, 
AN					MPO]) UTILIZED IN LIEU OF A LOCAL MATCH	12/2022	09/2024	2015 T — — — — —	5: — — — — —	\$1,610,000 - — — —	\$1,610,000 —————	\$0 	\$0	\$0 — — — -	\$0 	\$1,610, - — — —
AN 0918-00-368					MPO]) UTILIZED IN LIEU OF A LOCAL MATCH	12/2022			5: - — — — — — — — — — — — — — — — — — — —	- `-''	\$1,610,000	\$0	\$0 	\$0  \$0	\$0 	\$1,610,  \$1,610,
O918-00-368  FY 2015 COMMENTS:	AND ARE NOT CA		JNDING TOTA  IOUS IH  820	From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	12/2022 				\$1,610,000		-	· ·			
0918-00-368  FY 2015 COMMENTS:  13005.1 0008-14-132 T	TXDOT-FORT WORTH	City: VARIO	JNDING TOTA  IOUS IH  820  RANT	From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD	<u> </u>	202	25-2028 PROPOSED 1	TOTAL BY TIP CODE	\$1,610,000	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610,
O918-00-368  FY 2015 COMMENTS:  3005.1 0008-14-132 T	TXDOT-FORT WORTH	City: VARIO	JNDING TOTA  IOUS IH  820  RANT	From: NAVAHO TRAIL/CAHOBA DRIVE To: MARINE CREEK PARKWAY	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD	<u> </u>	01/2032	25-2028 PROPOSED 1	FOTAL BY TIP CODE  2M:	<b>\$1,610,000</b> \$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$1,610
O918-00-368  FY 2015 COMMENTS:  3005.1 0008-14-132 T  FY 2028 COMMENTS: RE	TXDOT-FORT WORTH	City: VARIO	IOUS IH 820 RANT -05-068; REG	From: NAVAHO TRAIL/CAHOBA DRIVE  To: MARINE CREEK PARKWAY  GIONAL 10-YEAR PLAN PROJECT  From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD	<u> </u>	01/2032	25-2028 PROPOSED 1 2028 C	FOTAL BY TIP CODE  2M:	\$1,610,000 \$0 	\$1,610,000 \$16,000,000	\$322,000 \$0	\$0 \$4,000,000	<b>\$0</b>	<b>\$0</b> \$0	\$1,610 \$20,000 \$20,000
O918-00-368  FY 2015 COMMENTS:  13005.1 0008-14-132 T  FY 2028 COMMENTS: RE	TXDOT-FORT WORTH  TXDOT-FORT WORTH  TXDOT-FORT WORTH	City: VARIO County: TARR 13005/CSJ 0171-C City: VARIO County: TARR	IOUS IH 820 RANT -05-068; REG IOUS IH 820 RANT	From: NAVAHO TRAIL/CAHOBA DRIVE To: MARINE CREEK PARKWAY  SIONAL 10-YEAR PLAN PROJECT  From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES  RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	01/2028	01/2032 	25-2028 PROPOSED 1 2028 C	TOTAL BY TIP CODE  2M:	\$1,610,000 \$0 	\$1,610,000 \$16,000,000 	\$322,000 \$0 	\$0 \$4,000,000 \$4,000,000	\$0 \$0 	\$0 \$0 \$0	\$1,610

Companies   Comp	135 O 10 TOT FOR COLUMN 1997 TO 10 TOT FOR C																
## PROPRIES BOOK 19 1/20 1/20 1/20 1/20 1/20 1/20 1/20 1/20	MORTH   1.14   Column   1.04	CSJ Agency Facility		Project Description	Est Start Date	Actual E Start Date	St Comp Actual Date Comp Date	FY Ph ate	nase	Category	Obligations	Federal	Regional	State	Local		Tota
922-99-300 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-200 98-20	2000-1981 1990-1990 1990-1990 1990-1990 1990-1990 1990-1990 1990-1990 1990-1990 1990-1990 1990-1990-	WORTH 114		FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX		04/2017	04/2020 07/2020	0 2017	E — — —	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,00
2000/2015 1:01 ON FOUND 10-1/10-18 PLAN PROJECT  08/51-51-10 OF 10-1/10-18 PLAN PROJECT OF	COMMINITE RECOVERED FRAM PROJECT   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
93-30-31-00 94/2019 94/2019 11/2022 2019 U 94/1009 12 5.00,000 50 50 50 50 50 50 50 50 50 50 50 50	1932-9-1-109  1942-019 04/2019 04/2019 12/2022 0209 0 0 90 90 90 90 90 90 90 90 90 90 90	0353-03-100			09/2019	01/2018	06/2020 12/2020	2018	R 5	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500
## COMMENTS: REGIONAL 10 YEAR PLAN PROJECT    107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/20   107/20/2	1/2006   1/2007   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1/2008   1	018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2033-03-100 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07/2020 07	2353-93-100 0772020 0772020 08/2024 2020 C 2M: 50 528,400,000 50 56,600,000 50 50 533,000 (2004 2004 2005 C 2M: 50 528,400,000 50 56,600,000 50 533,000 (2004 2005 C 2M: 50 528,400,000 50 56,600,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000 50 53,000,000	0353-03-100			04/2019	04/2019	12/2022	2019	U S	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,00
## COMMENTS: REGIONAL 10-YEAR PLAN PROJECT. LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE  ### CONSTRUCT OT 0 2 LANE EB 12/2016 64/2017 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019 04/2019	COMMENTE REGIONAL TO YEAR PLAN PROJECT   COLOR CONTRIBUTION PAID BY CITY OF SOUTHARE   CONSTRUCT OTO 2 LAME ED.   1/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012   01/2/2012	19 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2033-03-100 12/OF-FORT CINY: VARIOUS SH From: FM 1938 CONSTRUCT OT 2 LANE BE FRONT AGE ROLDS FROM FOLIENT OF SOUTH LAKE FROM THE FORE FOR AGE ROLDS FROM FOLIENT OF SOUTH THE FORE FOR AGE ROLDS FROM FOLIENT OF SOUTH THE FROM THE ADDITION OF BLIX LANES AND RAMP MODIFICATIONS  7. COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 3035-03-100 10 YEAR PLAN PROJECT	2035-03-100	0353-03-100			07/2020	07/2020	08/2024	2020	c 	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,0
2023-026 APPROVED TOTAL BY TIP CODE S0 \$28,400,000 \$0 \$3,000,000 \$40,500,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$0,000,000 \$0 \$0,000,000 \$0 \$0,000,00	COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE   1/2016   04/2017   04/2020   07/2020   2017   E   SPF:   S0   \$0   \$5,100,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0   \$3,000,000   \$0																
2033-2026 APPROVED TOTAL BY TIP CODE 2033-203-100 TXDOT-FORT CITY: VARIOUS SH From: FM 1938 CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 114 TO: DOVE RD 2035-203-100 TXDOT-FORT COUNTY: TARRANT TO: DOVE RD 2035-203-100	COMMINITES REGIONAL 10-YEAR PLAN PROJECT   COLAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE   2023-20256 APPROVED TOTAL BY TIP CODE   50   \$28,400,000   50   \$3,000,000   \$40; 2025   \$28,400,000   \$10   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,000   \$20   \$20,0	O COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0353-03-100 TXDOT-FORT CITY: VARIOUS SH From: FM 1938 CONSTRUCT 0 TO 2 LANE EB 12/2016 04/2017 04/2020 07/2020 2017 E SBPE: \$0 \$0 \$0 \$0,000,000 \$0 \$0 \$0 \$0 \$0,000,00	2333 03 -100 TXDOT-FORT CITY: VARIOUS SH FORM: FM 1938 CONSTRUCT OTO 2 LANEE B 12/2016 04/2017 04/2020 07/2020 2017 E SBPE: \$0 \$0 \$0.50,000,000 \$0 \$0.50 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.	0353-03-100					08/2024	2020	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,0
WORTH 114 FRONTAGE ROADS FROM FM 1938  COUNTY: TARRANT TO: DOVE RD TO SOLAMA/KIRWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT OT 02 LANE WE BRON TO 70 Z LANE WE BRON TO 2 LANE WE	WORTH 114 FRONTAGE ROADS FROM FM 1938 COUNTY: TARRANT TO: DOVE RD TO SOLANA/RIKRWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT OLIVE WE RAND OT TO 2 LANE EEB FRONTAGE ROADS FROM SOLANA/RIKRWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS  **COMMENTS: REGIONAL 10-YEAR PLAN PROJECT**  3833-03-100 09/2019 01/2018 06/2020 12/2020 2018 R SW ROW: \$0 \$400,000 \$0 \$100,000 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	0353-03-100	FRIBUTION PAID BY CITY OF SOUTHLAKE				08/2024	2020	c — — —	3LC: 	\$0	\$0	\$0	\$0	\$0	\$3,000,000 — — — —	\$3,0 — — —
0353-03-100 09/2019 01/2018 06/2020 12/2020 2018 R SW ROW: \$0 \$400,000 \$0 \$100,000 \$0 \$0 \$5 \$5 \$8 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 04/2019 04/2019 12/2024 2019 U SW ROW: \$0 \$1,600,000 \$0 \$400,000 \$0 \$0 \$2,000 \$0 \$2,0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	20353-03-100 09/2019 01/2018 06/2020 12/2020 2018 R SW ROW: \$0 \$400,000 \$0 \$100,000 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	0353-03-100 D20 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONT	FRIBUTION PAID BY CITY OF SOUTHLAKE				2023-	 2026 APPRO	VED TOTA					\$9,100,000	- = =		
8 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  04/2019 04/2019 12/2024 2019 U SW ROW: \$0 \$1,600,000 \$0 \$400,000 \$0 \$0 \$2,0  9 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	2 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  04/2019 04/2019 12/2024 2019 U SW ROW: \$0 \$1,600,000 \$0 \$400,000 \$0 \$2,0  2 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  07/2020 07/2020 12/2024 2020 C 2M: \$0 \$26,400,000 \$0 \$6,600,000 \$0 \$0 \$33,0	0353-03-100  20 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONT  0353-03-100 TXDOT-FORT City: VARIOUS SH F WORTH 114	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016		2023-	 2026 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,5
0353-03-100 04/2019 04/2019 12/2024 2019 U SW ROW: \$0 \$1,600,000 \$0 \$0 \$2,0  9 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	0353-03-100 04/2019 04/2019 12/2024 2019 U SW ROW: \$0 \$1,600,000 \$0 \$400,000 \$0 \$2,0  COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100 07/2020 07/2020 12/2024 2020 C 2M: \$0 \$26,400,000 \$0 \$6,600,000 \$0 \$0 \$33,0	0353-03-100  20 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONT  0353-03-100 TXDOT-FORT City: VARIOUS SH F WORTH 114  County: TARRANT 1	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX	12/2016		2023-	 2026 APPRO	VED TOTA	AL BY TIP CODE	\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,5
9 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	OCOMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  07/2020 07/2020 12/2024 2020 C 2M: \$0 \$26,400,000 \$0 \$6,600,000 \$0 \$0 \$33,0	0353-03-100  20 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONT  0353-03-100 TXDOT-FORT City: VARIOUS SH F WORTH 114  County: TARRANT 1	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017 (	2023- 04/2020 07/2020 	2026 APPRO  2017	VED TOTA E	AL BY TIP CODE  SBPE:	<b>\$0</b> \$0	\$28,400,000	<b>\$0</b> \$0	\$9,100,000 \$2,000,000	<b>\$0</b> \$0	\$3,000,000 \$0 	\$40,5 \$2,0 — — —
	07/2020 07/2020 12/2024 2020 C 2M: \$0 \$26,400,000 \$0 \$6,600,000 \$0 \$33,0	0353-03-100  0 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONT  0353-03-100 TXDOT-FORT City: VARIOUS SH F WORTH 114  County: TARRANT T	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017 (	2023- 04/2020 07/2020 	2026 APPRO  2017	VED TOTA E	AL BY TIP CODE  SBPE:	<b>\$0</b> \$0	\$28,400,000	<b>\$0</b> \$0	\$9,100,000 \$2,000,000	<b>\$0</b> \$0	\$3,000,000 \$0 	\$40,5 \$2,0 — — —
0353-03-100 07/2020 07/2020 12/2024 2020 C 2M: \$0 \$26,400,000 \$0 \$6,600,000 \$0 \$0 \$33,0		0353-03-100  0 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONT  0353-03-100 TXDOT-FORT City: VARIOUS SH F WORTH 114  County: TARRANT 7  7 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0353-03-100  8 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016 — — — — — — — — — — — — — — — — — — —	04/2017	2023-: 04/2020 07/2020 	2026 APPRO 0 2017	VED TOTA	AL BY TIP CODE  SBPE:  — — — — —	\$0 \$0 	\$28,400,000	\$0 \$0 	\$9,100,000 \$2,000,000 	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$40,5 \$2,0 
	COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	0353-03-100  20 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONT  0353-03-100 TXDOT-FORT City: VARIOUS SH F WORTH 114	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016 — — — — — — — — — — — — — — — — — — —	04/2017	2023-: 04/2020 07/2020 	2026 APPRO 0 2017	VED TOTA	AL BY TIP CODE  SBPE:  — — — — —	\$0 \$0 	\$28,400,000	\$0 \$0 	\$9,100,000 \$2,000,000 	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$40,5 \$2,0  \$5

## 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

### **Double Entry Report***

TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Act Date Start Date Date Comp	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0353-03-100		07/2020 07/2020 12/2024	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE											
		202	5-2028 PROPOSED TO	TAL BY TIP CODE	\$0	\$28,400,000	\$0	\$9,100,000	\$0	\$3,000,000	\$40,500,000

### 2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

### **Double Entry Report***

					cpo.t									
TIP CSJ Agency Code	Facility	Project Description	Est Start Date S	Actual E Start Date	Est Comp Ac Date Com	tual FY Phase p Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13012.2 0196-03-274 TXDOT-DALLAS City: VARIC	OUS IH From: IH 635 35E AS To: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2025	2019 E	SW PE:	\$0 	\$0	\$0	\$29,400,000	\$0	\$0 	\$29,400,000 
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0196-03-274			02/2019	02/2019	08/2025	2019 F	3DESIGNBUILD:	\$0	\$109,679,000	\$0	\$27,419,750	\$0	\$0	\$137,098,750
													, -	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0196-03-274			09/2021				3DESIGNBUILD:		\$36,000,000	\$0	\$9,000,000	\$0	\$0	\$45,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0196-03-274			09/2021			2021 C	2M:		\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,682
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				. — — —										
0196-03-274			09/2021			2021 C		\$0	\$183,724,469	\$0	\$45,931,117	\$0	\$0	\$229,655,586
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					20	23-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$491,453,615	\$0	\$152,263,403	\$0	\$0	\$643,717,018
13012.2 0196-03-274 TXDOT-DALLAS City: VARIO	IUS IH From: IH 635	RECONSTRUCT AND WIDEN 6 GP	02/2019	02/2019	08/2027	2019 E	SW PE:	\$0	\$0	\$0	\$29,400,000	\$0	\$0	\$29,400,000
County: DALL	35E AS To: DENTON COUNTY LINE	LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES												
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0196-03-274			02/2019	02/2019	08/2027	2019 E	3DESIGNBUILD:	\$0	\$109,679,000	\$0	\$27,419,750	\$0	\$0	\$137,098,750
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT				. — — —										
0196-03-274			09/2021	08/2021	08/2027	2021 U	3DESIGNBUILD:	\$0	\$36,000,000	\$0	\$9,000,000	\$0	\$0	\$45,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT					. – – –									
0196-03-274			09/2021	08/2021	08/2027	2021 C	2M: 	\$0	\$162,050,146	\$0	\$40,512,536	\$0	\$0	\$202,562,682
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0196-03-274			09/2021	08/2021	08/2027	2021 C	12: 	\$0	\$183,724,469	\$0	\$45,931,117	\$0 	\$0	\$229,655,586 — — — —
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														

TIP CSJ Agency Code	Facility	Project Description			st Comp Ac Date Com	tual FY Ph p Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13012.3 0196-03-282 TXDOT-DALLAS City: VARIOUS	35E	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED	09/2021	08/2021 0	08/2025	2021	E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS	To: DENTON COUNTY LINE	LANES													
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0196-03-282			09/2021	08/2021 0	08/2025	2021	c 	2M: 	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0 	\$79,481,732 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
					20	23-2026 APPRO	VED T	OTAL BY TIP CODE	\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732
13012.3 0196-03-282 TXDOT-DALLAS City: VARIOUS	IH From: IH 635 35E	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED	09/2021	08/2021 0	08/2027	2021	E	3DESIGNBUILD:	\$0	\$11,576,000	\$0	\$2,894,000	\$0	\$0	\$14,470,000
County: DALLAS	To: DENTON COUNTY LINE	LANES													
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0196-03-282			09/2021	08/2021 0	08/2027	2021	С	2M:	\$0	\$63,585,386	\$0	\$15,896,346	\$0	\$0	\$79,481,732
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
					20	25-2028 PROPO	SED T	OTAL BY TIP CODE	\$0	\$75,161,386	\$0	\$18,790,346	\$0	\$0	\$93,951,732

TIP CSJ Agency I	acility	Project Description		Actual Es Start Date	t Comp Actu Date Comp	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	FM From: S OF SH 205 (KAUFMAN COUNTY LINE) 548 To: SH 205	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016 0	9/2026	2017 E	SBPE: 	\$0	\$0 -	\$0 	\$1,500,000	\$0 	\$0 	\$1,500,00 
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 55111/CSJ 2588-01-017													
2588-02-008			04/2020	09/2019 0	09/2026	2020 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 55111/CSJ 2588-01-017													
2588-02-008			03/2029	0	3/2032	2027 C	1:	\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 55111/CSJ 2588-01-017													
2588-02-008			03/2029	0	3/2032	2027 C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 55111/CSJ 2588-01-017													
					202	3-2026 APPROVED	TOTAL BY TIP COD	E \$0	\$10,880,000	\$0	\$3,720,000	\$500,000	\$0	\$15,100,000
2588-02-008 TXDOT-DALLAS City: VARIOUS  County: ROCKWALL	FM From: S OF SH 205 (KAUFMAN COUNTY LINE) 548 To: SH 205	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016 0	09/2026 	2017 E	SBPE: 	\$0	\$0	\$0 	\$1,500,000	\$0 	\$0 	\$1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TFD TO TIP 55111/CSI 2588-01-017													
2588-02-008	125 10 111 33111/23 2300 01 017		04/2020	09/2019 0	9/2026	2020 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 55111/CSJ 2588-01-017													
2588-02-008			03/2029	0	3/2032	2029 C	1:	\$0	\$1,920,000	\$0	\$480,000	\$0	\$0	\$2,400,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA	TED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR													
2588-02-008			03/2029	0	3/2032	2029 C	2M:	\$0	\$9,176,770	\$0	\$2,294,193	\$0	\$0	\$11,470,963
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELA UPDATE; REVISE FISCAL YEAR	TED TO TIP 55111/CSJ 2588-01-01; INCREASE FUNDING AS A	PPROVED IN THE 10-YEAR PLAN												
					202	5-2028 PROPOSED	TOTAL BY TIP COD	E \$0	\$15,096,770	\$0	\$4,774,193	\$500,000	\$0	\$20,370,963

Project Description Est Start Actual	Est Comp Actual								
Date Start Date			Category	Obligations Federa	ral Regional	State	Local	Local Contribution	Total
RCNST & CONVERT 2 REV TO 4 CONC 08/2037  MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO — — — — — — — — — — — — — — — — — —	08/2040	2045 E	SW PE:	\$0 \$ 	\$0 \$0	\$50,000,000	\$0	\$0	\$50,000,000 
08/2037	08/2040	2045 R	SW ROW:	\$0 \$130,500,00	,0 \$0	\$14,500,000	\$0	\$0	\$145,000,000
- -					- — — —	:			
08/2037	08/2040	2045 U	SW ROW:	\$0 \$1,800,00	00 \$0	\$200,000	\$0	\$0	\$2,000,000
	2027	SSSS APPROVED T	THE PUTE CODE	<u> </u>		÷64.700.000	<u> </u>	<u> </u>	1107 000 00
PONCT 9. CONVERT 2 REVITO 4 CONC. 08/2037								-	\$197,000,000 \$50,000,000
MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO — — — — — — — — — — — — — — — — — —									
08/2037	08/2040	2045 R	SW ROW:	\$0 \$130,500,00	0 \$0	\$14,500,000	\$0 — — — — —	\$0 — — — — —	\$145,000,000
08/2037	08/2040	2045 U	SW ROW:	\$0 \$1,800,00	00 \$0	\$200,000	\$0	\$0	\$2,000,00
		\ <u></u>							/ <del> </del>
<u> </u>									
	MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO	MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)   08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  08/2037 08/2040  MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO — — — — — — — — — — — — — — — — — —	MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO	MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)  08/2037 08/2040 2045 R SW ROW: \$0 \$130,500,000  08/2037 08/2040 2045 U SW ROW: \$0 \$1,800,000  08/2037 08/2040 2045 U SW ROW: \$0 \$1,800,000  RCNST & CONVERT 2 REV TO 4 CONC 08/2037 08/2040 2045 E SW PE: \$0 \$132,300,000  RCNST & CONVERT 2 REV TO 4 CONC 08/2037 08/2040 2045 E SW PE: \$0 \$0  8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	MMGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)  08/2037	MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RONTS 8 TO —  8 GP LNS (SH 121 TO FM 407); RCNST 8 TO —  8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO STRT/SH 121); AND RCNST 74/6 TO 2/6  CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)  08/2037	MNGD INS; WIDEN 6 TO 8 CD LANES (DALLAS C/L)  08 /2015 (SN 121 TO FM 407); RCNST 2 2/6 TO 2/8 CONT FRTG FROM (SRT/SH 121 TO  08/2037	MNSD INS, WIDEN 6 TO 8 CD LANES (DALLAS C/L)  08/2037 08/2040 2045 R SW ROW: \$0 \$130,500,000 \$0 \$14,500,000 \$0 \$0  08/2037 08/2040 2045 R SW ROW: \$0 \$130,500,000 \$0 \$14,500,000 \$0 \$0  08/2037 08/2040 2045 R SW ROW: \$0 \$130,500,000 \$0 \$14,500,000 \$0 \$0  08/2037 08/2040 2045 R SW ROW: \$0 \$130,500,000 \$0 \$14,500,000 \$0 \$0  08/2037 08/2040 2045 U SW ROW: \$0 \$1,800,000 \$0 \$200,000 \$0 \$0  08/2037 08/2040 2045 U SW ROW: \$0 \$1,800,000 \$0 \$64,700,000 \$0 \$0  RCNST & CONVERT 2 REV TO 4 CONC 08/2037 08/2040 2045 E SW PE: \$0 \$0 \$0 \$50,000,000 \$0 \$0  RCNST & CONVERT 2 REV TO 4 CONC 08/2037 08/2040 2045 E SW PE: \$0 \$0 \$0 \$50,000,000 \$0 \$0  SO S

TIP CSJ Agency Facilit Code	ty	Project Description	Est Start Date			Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13033.2 0196-02-127 TXDOT-DALLAS City: VARIOUS IH 35E County: DENTON		RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018 0	1/2025	2018	E 	SW PE:	\$0 	\$0 	\$0	\$3,738,198	\$0 	\$0 	\$3,738,198 
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON P	PRIORITY PROJECT #4														
0196-02-127			01/2025	0	8/2028	2026	С	2M:	\$0	\$77,155,963	\$0	\$19,288,991	\$0	\$0	\$96,444,954
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON P	PRIORITY PROJECT #4														
-						2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$77,155,963	\$0	\$23,027,189	\$0	\$0	\$100,183,152
13033.2 0196-02-127 TXDOT-DALLAS City: VARIOUS IH 35E County: DENTON		RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS	08/2018	08/2018 0	1/2025	2018	E	SW PE: 	\$0 	\$0 — — — —	\$0 - — — —	\$3,738,198 -	\$0 	\$0 	\$3,738,198 
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON P	PRIORITY PROJECT #4														
0196-02-127			01/2025	0	8/2028	2025	С	2M:	\$0	\$74,755,963	\$0	\$18,688,991	\$0	\$0	\$93,444,954
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON P 10-YEAR PLAN UPDATE	PRIORITY PROJECT #4; REVISE FISCAL YEAR; DECREASE FI	UNDING AS APPROVED IN THE 2023													
						2025-2028 PRO	POSED TO	TAL BY TIP CODE	\$0	\$74.755.963	\$0	\$22.427.189	\$0	\$0	\$97.183.152

TIP CSJ Agency	Facility	Project Description		Actual Es	t Comp Actua Date Comp [		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	City: VARIOUS IH From: AT LAKE SHARON DRIVE/DOBBS ROAD 35E	CONSTRUCT INTERCHANGE	06/2020	06/2020 0	1/2028	2023 E	SW PE:	\$0	\$0	\$0	\$3,071,775	\$0	\$0	\$3,071,77
Cou	inty: DENTON To:													
FY 2023 COMMENTS: REGIONAL 10-YEAR PL	AN PROJECT; DENTON PRIORITY PROJECT #6													
0196-01-113			12/2022	1	0/2025	2023 U	SW ROW:	\$0 	\$10,400,000	\$0	\$2,600,000	\$0 	\$0 	\$13,000,00
FY 2023 COMMENTS: REGIONAL 10-YEAR PL	AN PROJECT; DENTON PRIORITY PROJECT #6													
0196-01-113			01/2028	O	1/2030	2028 C	2M:	\$0	\$2,988,603	\$0	\$747,151	\$0	\$0	\$3,735,75
FY 2028 COMMENTS: REGIONAL 10-YEAR PL	AN PROJECT; DENTON PRIORITY PROJECT #6											. – – –		
					2023	-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$13,388,603	\$0	\$6,418,926	\$0	\$0	\$19,807,5
	City: VARIOUS IH From: AT LAKE SHARON DRIVE/DOBBS ROAD 35E	CONSTRUCT INTERCHANGE	06/2020	06/2020 0	1/2028	2023 E	SW PE:	\$0 	\$0	\$0 -	\$3,071,775	\$0 	\$0	\$3,071,7
COL	inty: DENTON To:													
FY 2023 COMMENTS: REGIONAL 10-YEAR PL	AN PROJECT; DENTON PRIORITY PROJECT #6													
0196-01-113			12/2022 — — –	11/2022 0	1/2028 — — — — —	2023 U	SW ROW:	\$0 	\$10,400,000	\$0 -	\$2,600,000 - — — — —	\$0 - — — — —	\$0 	\$13,000,0 
FY 2023 COMMENTS: REGIONAL 10-YEAR PL	AN PROJECT; DENTON PRIORITY PROJECT #6													
0196-01-113			01/2028	O	8/2031	2029 C	2M:	\$0	\$10,334,911	\$0	\$2,583,728	\$0	\$0	\$12,918,6
FY 2029 COMMENTS: REGIONAL 10-YEAR PL UPDATE; REVISE FISCA	AN PROJECT; DENTON PRIORITY PROJECT #6; INCREASE FUNDING AS AF AL YEAR	PPROVED IN THE 2023 10-YEAR PLAN												_
0196-01-113			01/2028	0	8/2031	2029 C	12:	\$0	\$49,189,491	\$0	\$12,297,373	\$0	\$0	\$61,486,8
	NDING FOR CONSTRUCTION AS APPROVED IN THE 2023 10-YEAR PLAN IORITY PROJECT #6; REVISE FISCAL YEAR	UPDATE; REGIONAL 10-YEAR PLAN												

8:20:41 AM

\$0 \$69,924,402

\$0 \$20,552,876

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$0

\$90,477,278

TIP CSJ Agency	Facility	Project Description	Est Start	Actual	Est Comp	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
ode 033.6 0195-03-099 TXDOT-DALLAS City: VARIOUS County: DENTON	IH From: NORTH TEXAS BLVD 35E To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE	12/2019	Start Date 12/2019			R	SW ROW:	\$0	\$7,887,821	\$0	\$876,424	\$0	\$0	\$8,764,24
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		ROADS (FACILITY TRANSITION AREA)													
0195-03-099				02/2021			E	SW PE:	\$0	\$0	\$0	\$2,228,174	\$0	\$0	\$2,228,17
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0195-03-099			01/2023		04/2024	2024	. U	SW ROW:	\$0	\$4,950,000	\$0	\$550,000	\$0	\$0	\$5,500,00
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0195-03-099			04/2024		08/2027	2024	. c	2M:	\$0	\$28,006,655	\$0	\$7,001,664	\$0	\$0	\$35,008,31
Y 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0195-03-099			04/2024		08/2027	2024	C	4:	\$0	\$25,115,279	\$0	\$6,278,820	\$0	\$0	\$31,394,0
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-099			04/2024		08/2027	2024	C	12:	\$0	\$15,050,324	\$0	\$3,762,581	\$0	\$0	\$18,812,90
			04/2024		08/2027	2024	C — —	12:	\$0	\$15,050,324	\$0	\$3,762,581	\$0	\$0	\$18,812,9
0195-03-099			04/2024		08/2027										
0195-03-099 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	IH From: NORTH TEXAS BLVD 35E To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019			2023-2026 AP	PROVED T	TOTAL BY TIP CODE	E \$0	\$15,050,324 		\$3,762,581 \$20,697,663 \$876,424	\$0 \$0 \$0	\$0 \$0 \$0	\$101,707,7
0195-03-099 EY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON	35E	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE	12/2019			2023-2026 AP	PROVED T	TOTAL BY TIP CODE	E \$0	\$81,010,079	\$0	\$20,697,663	\$0	\$0	\$101,707,7
0195-03-099 EY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON	35E	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	<b>2023-2026 AP</b> 01/2023 2020	PROVED T	TOTAL BY TIP CODE	\$0 \$0	\$81,010,079 \$7,887,821	<b>\$0</b> \$0	\$20,697,663 \$876,424	\$0 \$0	\$0	\$101,707,7 \$8,764,2
0195-03-099 EY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0195-03-099	35E	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	<b>2023-2026 AP</b> 01/2023 2020	PROVED T	SW ROW:	\$0 \$0	\$81,010,079 \$7,887,821	<b>\$0</b> \$0	\$20,697,663 \$876,424	\$0 \$0	\$0 \$0	\$101,707,7 \$8,764,2
0195-03-099  FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099	35E	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	2023-2026 AP 01/2023 2020 	PROVED T	SW ROW:	\$0 \$0 \$0 \$0	\$81,010,079 \$7,887,821	<b>\$0</b> \$0	\$20,697,663 \$876,424	\$0 \$0	\$0 \$0	\$101,707,74 \$8,764,24 
O195-03-099  EY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  B33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON  EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099  EY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099	To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	2023-2026 AP 01/2023 2020 	PROVED T	SW ROW:	\$0 \$0 \$0 \$0	\$81,010,079 \$7,887,821 	\$0 \$0 	\$20,697,663 \$876,424 	<b>\$0</b> \$0 \$0 \$0 \$0	\$0 \$0 	\$101,707,7 \$8,764,2  \$2,228,1
O195-03-099  EY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  B33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON  EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099  EY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099	To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019 	01/2023	2023-2026 AP 01/2023 2020 	PROVED T	SW ROW:	\$0 \$0 \$0 \$0	\$81,010,079 \$7,887,821 	\$0 \$0 \$0 \$0 \$0	\$20,697,663 \$876,424 	<b>\$0</b> \$0 \$0 \$0 \$0	\$0 \$0 	\$101,707,70 \$8,764,20 \$2,228,1 \$5,500,0
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  33.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019 — — — — — — — — — — — — — — — — — — —	12/2019 	01/2023	2023-2026 AP 01/2023 2020 	PROVED T	SW PE:	\$0 \$0 \$0 \$0	\$81,010,079 \$7,887,821 	\$0 \$0 \$0 \$0 \$0	\$20,697,663 \$876,424 \$2,228,174 \$550,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$101,707,7 \$8,764,2 \$2,228,1 \$5,500,0
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  033.6 0195-03-099 TXDOT-DALLAS City: VARIOUS  County: DENTON  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0195-03-099  FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	To: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019 — — — — — — — — — — — — — — — — — — —	12/2019 02/2021 01/2023	01/2023	2023-2026 AP 01/2023 2020	PROVED T	SW PE:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$81,010,079 \$7,887,821 	\$0 \$0 	\$20,697,663 \$876,424 \$2,228,174 \$550,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 	\$18,812,90 \$101,707,74 \$8,764,24 \$2,228,17 \$5,500,00 \$35,008,31

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P CSJ Agency de	cy Facili	lity	Project Description		Actual Est Comp tart Date Date		e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0195-03-099				04/2024	08/2027	2024 C	12:	\$0	\$15,050,324	\$0	\$3,762,581	\$0	\$0	\$18,812,9
/ 2024 COMMENTS: REGIONAL 1	. 10-YEAR PLAN PROJECT													
						2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$0	\$81,010,079	\$0	\$20,697,663	\$0	\$0	\$101,707,7
5.1 1051-01-051 TXDOT-DAI	664	4	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016 (	)6/2016 09/2025	2016 E	SW PE:	\$0 	\$0 -	\$0 	\$10,000,000	\$0 	\$0	\$10,000,0
	County: ELLIS	To: WEST OF FERRIS ROAD	DIVIDED ORDAIN											
J16 COMMENTS: REGIONAL 1	. 10-YEAR PLAN PROJECT; RELATED	TO TIP 13035.2/CSJ 1051-03-001												
1051-01-051				04/2020	05/2020 09/2025	2020 R	SW ROW:	\$0	\$25,600,000	\$0 	\$3,200,000	\$3,200,000 — — — —	\$0 	\$32,000
020 COMMENTS: REGIONAL 1	. 10-YEAR PLAN PROJECT; RELATED	TO TIP 13035.2/CSJ 1051-03-001												
1051-01-051				00/2020	00/2021	2027 C	2M:	ŚN	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,00
1001 01 001				09/2028	09/2031	2027 C	ZIVI.	ÇO	\$20,000,000	ÇÜ	73,000,000	70	ŶŮ.	723,00
	. 10-YEAR PLAN PROJECT; RELATED	TO TIP 13035.2/CSJ 1051-03-001		— — —					\$20,000,000 - — — — –	- — — —	- — — — .			
	10-YEAR PLAN PROJECT; RELATED	TO TIP 13035.2/CSJ 1051-03-001				2023-2026 APPROVE			\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,00
027 COMMENTS: REGIONAL 1	ALLAS City: VARIOUS FM 664	From: IH 35E	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE								\$18,200,000			
027 COMMENTS: REGIONAL 1	ALLAS City: VARIOUS FM	From: IH 35E	RECONSTRUCT AND WIDEN 2/4 LANE			2023-2026 APPROVE	D TOTAL BY TIP CODE	E \$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,00
027 COMMENTS: REGIONAL 1	ALLAS City: VARIOUS FM 664	From: IH 35E 4 To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE			2023-2026 APPROVE	D TOTAL BY TIP CODE	E \$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,00
027 COMMENTS: REGIONAL 1	ALLAS City: VARIOUS FM 664 County: ELLIS	From: IH 35E 4 To: WEST OF FERRIS ROAD	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016 (		2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0 \$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,00
027 COMMENTS: REGIONAL 1  1 1051-01-051 TXDOT-DAI  016 COMMENTS: REGIONAL 1  1051-01-051	ALLAS City: VARIOUS FM 664 County: ELLIS	To: WEST OF FERRIS ROAD  TO TIP 13035.2/CSJ 1051-03-001	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016 (	06/2016 09/2028	2023-2026 APPROVE 2016 E	D TOTAL BY TIP CODE  SW PE:	\$0 \$0	\$45,600,000 \$0	\$0 \$0	\$18,200,000 \$10,000,000	\$3,200,000 \$0	<b>\$0</b> \$0	\$67,00 \$10,00
2027 COMMENTS: REGIONAL 1  1 1051-01-051 TXDOT-DAI  2016 COMMENTS: REGIONAL 1 1051-01-051	ALLAS City: VARIOUS FM 664 County: ELLIS . 10-YEAR PLAN PROJECT; RELATED	To: WEST OF FERRIS ROAD  TO TIP 13035.2/CSJ 1051-03-001	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016 (	06/2016 09/2028	2023-2026 APPROVE 2016 E	D TOTAL BY TIP CODE  SW PE:	\$0 	\$45,600,000 \$0	\$0 \$0 	\$18,200,000 \$10,000,000	\$3,200,000 \$0	<b>\$0</b> \$0	\$67,0 \$10,0 — — — \$32,0
7 2027 COMMENTS: REGIONAL 1 5.1 1051-01-051 TXDOT-DAI 7 2016 COMMENTS: REGIONAL 1 1051-01-051 7 2020 COMMENTS: REGIONAL 1	ALLAS City: VARIOUS FM 664 County: ELLIS . 10-YEAR PLAN PROJECT; RELATED	To: WEST OF FERRIS ROAD  TO TIP 13035.2/CSJ 1051-03-001	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016 (	06/2016	2023-2026 APPROVE 2016 E	SW PE:  SW PE:  SW PE:	\$0 	\$45,600,000	\$0 \$0 	\$18,200,000 \$10,000,000  \$3,200,000	\$3,200,000 \$0  \$3,200,000	\$0 \$0 	\$67,00 \$10,00

Facilit	У	Project Description	Est Start Date	Actual E Start Date	st Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
•	7) From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)	MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS		02/2018	11/2022	06/2023 2021	E	SW PE: — — — —	\$0 	\$0 — — — -	\$0	\$15,000,000	\$0 	\$0 	\$15,000,000 — — — —
AR PLAN PROJECT															
			12/2018	06/2019	11/2022	06/2023 2021	R	SW ROW:	\$0	\$45,000,000	\$0 	\$5,000,000	\$0	\$0 	\$50,000,000
AR PLAN PROJECT															
			11/2022	06/2023	08/2027	2022	С	2M:	\$0	\$71,250,170	\$0	\$17,812,543	\$0	\$0	\$89,062,713
AR PLAN PROJECT															
						2022	С	5:	\$40,000,000	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
AR PLAN PROJECT; CMAQ FOR	R GRADE SEPARATIONS AND PEDESTRIAN IMPROVEM	ENTS													
			11/2022	06/2023	08/2027	2022	С	12:	\$0	\$165,006,154	\$0	\$41,251,539	\$0	\$0	\$206,257,693
AR PLAN PROJECT															
						2023-2026 APPR	OVED TO	OTAL BY TIP CODE	\$40,000,000	\$321,256,324	\$0	\$89,064,082	\$0	\$0	\$410,320,406
City: VARIOUS IH 30	From: SH 205		02/2018	02/2018	11/2022	06/2023 2021	E	SW PE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
County: ROCKWALL	To: WEST OF FM 2642 (HUNT COUNTY LINE)	WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING					· — —								
		MODIFICATIONS; PEDESTRIAN IMPROVEMENTS													
AR PLAN PROJECT		MODIFICATIONS; PEDESTRIAN													
AR PLAN PROJECT		MODIFICATIONS; PEDESTRIAN	12/2018	06/2019	11/2022	06/2023 2021	R	SW ROW:	\$0 \$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
AR PLAN PROJECT AR PLAN PROJECT		MODIFICATIONS; PEDESTRIAN	12/2018	06/2019	11/2022 — — —	06/2023 2021	R — —	SW ROW: 	\$0 — — — —	\$45,000,000 — — — -	\$0	\$5,000,000	\$0	\$0	\$50,000,000 
		MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	<u> </u>	06/2019	<u> </u>	2022		SW ROW: 		\$45,000,000 — — — — — — = \$71,250,170		\$5,000,000	\$0 \$0	\$0 	\$50,000,000
		MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	<u> </u>		<u> </u>	·						. – – – -			
AR PLAN PROJECT		MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	11/2022		08/2027 — — —	·	c 			\$71,250,170 — — — —	\$0 	. – – – -			
AR PLAN PROJECT	R GRADE SEPARATIONS AND PEDESTRIAN IMPROVEM	MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	11/2022	06/2023	08/2027 — — —	2022	c 	2M:	\$0 	\$71,250,170 — — — —	\$0 	\$17,812,543	\$0	\$0	\$89,062,713 
AR PLAN PROJECT	R GRADE SEPARATIONS AND PEDESTRIAN IMPROVEM	MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	11/2022	06/2023	08/2027 — — — 08/2027 — — —	2022	c	2M:	\$0	\$71,250,170 — — — —	\$0 	\$17,812,543	\$0	\$0	\$89,062,713 
	City: VARIOUS IH 30 COUNTY: ROCKWALL  AR PLAN PROJECT  AR PLAN PROJECT  AR PLAN PROJECT; CMAQ FOR AR PLAN PROJECT  City: VARIOUS IH 30	County: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  AR PLAN PROJECT  AR PLAN PROJECT  AR PLAN PROJECT  AR PLAN PROJECT: CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMI  AR PLAN PROJECT  City: VARIOUS IH 30 From: SH 205	City: VARIOUS IH 30 From: SH 205  County: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT NEW & RECONSTRUCT STRING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS  AR PLAN PROJECT  AR PLAN PROJECT  City: VARIOUS IH 30 From: SH 205  County: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 6 FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW MIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS.	City: VARIOUS IH 30 From: SH 205  County: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS, PEDESTRIAN IMPROVEMENTS  AR PLAN PROJECT  11/2022  AR PLAN PROJECT  11/2022  AR PLAN PROJECT  City: VARIOUS IH 30 From: SH 205  County: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 O2/2018  MAIN LANES, RECONSTRUCT NEW  RECONSTRUCT EXISTING	City: VARIOUS   H 30   From: SH 205     RECONSTRUCT & WIDEN 4 TO 6     O2/2018   O2/	City: VARIOUS IH 30 From: SH 205  County: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT REWISEN  WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT REWIDEN 4 TO 6 MAIN LANES; RECONSTRUCT NEW  & RECONSTRUCT REWISHING  INTERCHANGES; RAMP  MODIFICATIONS; PEDESTRIAN  IMPROVEMENTS  AR PLAN PROJECT  11/2022 06/2023 08/2027  AR PLAN PROJECT  City: VARIOUS IH 30 From: SH 205  County: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT NEW  & RECONSTRUCT REWISHING  IMPROVEMENTS  11/2022 06/2023 08/2027  11/2022 06/2023 08/2027  AR PLAN PROJECT  City: VARIOUS IH 30 From: SH 205  County: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & USEN TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 6	City: VARIOUS IH 30 From: SH 205  County: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT REW & RECONSTRUCT ENTER MIDEN 4 TO 6 MAIN LANES, RECONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT NEW & RECONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT & WIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 6 LANE CONTINUOUS FRONTAGE ROADS, CONSTRUCT ENTER MIDEN 4 TO 4 FLAT CALLED TO THE MIDEN 4 TO 4 FLAT CALLED	City: VARIOUS IH 30 From: SH 205  County: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT & WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT NEW  RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT NEW &	City: VARIOUS IH 30 From: SH 205  COUNTY: ROCKWALL  To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN AT 0.6  MAIN LANES; RECONSTRUCT & WIDEN AT 0.6  MAIN L	CILY: VARIOUS IH 30 From: SH 205 County: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY: ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL To: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCKWALL TO: WEST OF FM 2642 (HUNT COUNTY LINE)  RECONSTRUCT & WIDEN 4 TO 6 COUNTY ROCK	County: ROCKWALL   To:   WEST OF FM 2642 (HUNT COUNTY LINE)   RECONSTRUCT & WIDEN 4 TO 6   04/2018   02/2018   11/2022   06/2023   2021   E   SW PE: 50   \$0   \$0   \$0   \$0   \$0   \$0   \$0	County: ROCKWALL   To:   WEST OF FM 2642 (HUNT COUNTY LINE)   SECONSTRUCT & WIDEN 4 TO 6   MAIN LANE. RECONSTRUCT REW & WIDEN 4 TO 6   MAIN LANE. RECONSTRUCT & WIDE	Date   State   Date   Date   Compte	Date Statuting Date Comp Date  COUNTY: NOTICUS 19 13 0 From: \$91.205	Control   Cont

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TIP CSJ Code	Agency		Facility		Project Description	Est Start Date	Actual Es Start Date	Date C			Obligations	Federal	Regional	State	Local	Local Contribution	Total
									2025-2028 PROPOSI	ED TOTAL BY TIP CO	DE \$40,000,000	\$321,256,324	\$0	\$89,064,082	\$0	\$0	\$410,320,4
037 0171-05-094	1 TXDOT-FORT WORTH	City: VARIOUS  County: TARRANT	SH From: NORT 199 To: SOUT	TH OF WEST FORK OF TRINITY RIVER TH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	09/2018 0	06/2026	2024 E	SW PE:	\$0 	\$8,000,000	\$0 	\$2,000,000	\$0 	\$0 	\$10,000,0 
Y 2024 COMMENTS:	: REGIONAL 10-Y	EAR PLAN PROJECT															
0171-05-094	1					09/2023	C	06/2026	2024 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
Y 2024 COMMENTS:	: REGIONAL 10-Y	EAR PLAN PROJECT															
0171-05-094	1					09/2023	C	06/2026	2024 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
Y 2024 COMMENTS:	REGIONAL 10-Y	EAR PLAN PROJECT															
0171-05-094	1					06/2026	C	06/2029	2026 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,
/ 2026 COMMENTS:	: REGIONAL 10-Y	EAR PLAN PROJECT							2023-2026 APPROV	ED TOTAL BY TIP CO	DE \$0	\$66,129,212	\$0	\$16,532,303	\$0	\$0	\$82,661
37 0171-05-094	TXDOT-FORT WORTH	City: VARIOUS  County: TARRANT		TH UNIVERSITY DRIVE/WEST THSIDE DRIVE TH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017 0	)9/2028 — — —	2025 E	SW PE:	\$0 	\$8,000,000	\$0 	\$2,000,000	\$0 	\$0 	\$10,000 
Y 2025 COMMENTS:	REGIONAL 10-Y	EAR PLAN PROJECT; CLAI	RIFY LIMITS; REVISE F	FISCAL YEAR													
0171-05-094	1					06/2024		)2/2027 — — —	2025 R	SW ROW:	\$0 	\$0 	\$0 	\$2,000,000	\$0 	\$0 	\$2,000, — — —
Y 2025 COMMENTS:	REGIONAL 10-Y	EAR PLAN PROJECT; CLAI	RIFY LIMITS; REVISE F	FISCAL YEAR; REVISE FUNDING SHARI	ES TO 100% STATE AT TXDOT'S REQUEST												
0171-05-094	1					04/2025	C	08/2028	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,
Y 2025 COMMENTS:	: REGIONAL 10-Y	EAR PLAN PROJECT; CLAI	RIFY LIMITS; REVISE F	FISCAL YEAR													
	1					09/2028	C	9/2031	2029 C	2M:	\$0	\$54,929,212	\$0	\$13,732,303	\$0	\$0	\$68,661,
0171-05-094	•																
		EAR PLAN PROJECT; CLAI	RIFY LIMITS; REVISE F	FISCAL YEAR													

TIP CSJ	Agency		F	acility		Project Description		Actual	Est Comp Date (		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3043.1 0009-11-252	TXDOT-DALLAS	,	RIOUS ALLAS	IH 30 From: To:	FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS		-	08/2024		023 E 	SW PE: — — — — -	\$0 	\$0	\$0 	\$51,439,846 — — — — -	\$0 	\$0 	\$51,439,84 — — — —
FY 2023 COMMENTS: R	REGIONAL 10-YE	AR PLAN PROJE	СТ																
0009-11-252							09/2022		08/2045	2	023 R	SW ROW:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,00
FY 2023 COMMENTS: R	REGIONAL 10-YE	AR PLAN PROJE	СТ																
0009-11-252							08/2032		08/2045	2	036 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2036 COMMENTS: R	REGIONAL 10-YE	AR PLAN PROJE	СТ																
										2023-2026	APPROVED	TOTAL BY TIP COL	DE \$0	\$48,800,000	\$0	\$59,639,846	\$0	\$0	\$108,439,846
3043.1 0009-11-252	TXDOT-DALLAS	City: VAI		IH 30 From: To:	FERGUSON RD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS		07/2021	08/2024		025 E — — — -	SW PE: 	\$0 	\$0	\$0 	\$51,439,846 — — — — -	\$0 	\$0 	\$51,439,846 — — — —
FY 2025 COMMENTS: R	RELATED TO TIP	13043.2/CSJ 00	09-11-259	9; REGIONAL	. 10-YEAR PLAN PROJECT; REVISE FISCAL YEA	R													
0009-11-252							02/2024	09/2023	08/2032	2	025 R	SW ROW:	\$0	\$0	\$0	\$32,000,000	\$0	\$0	\$32,000,000
FY 2025 COMMENTS: R	RELATED TO TIP	13043.2/CSJ 00	09-11-259	9; REGIONAL	. 10-YEAR PLAN PROJECT; REVISE FISCAL YEA	R; REVISE FUNDING SHARES													
0009-11-252							08/2032		08/2036	2	036 C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2036 COMMENTS: R	RELATED TO TIP	13043.2/CSJ 00	09-11-259	9; REGIONAL	10-YEAR PLAN PROJECT														
											222225	TOTAL BY TIP COL	- 40	\$20,000,000	40	\$88,439,846	\$0	\$0	\$108,439,846

		200.0.0	, ,									
TIP CSJ Agency Facility Code	Project Description	Est Start Actual Date Start Date	Est Comp Actual Date Comp Da	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 635  County: DALLAS To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	02/2021 02/2021	08/2029	2024 E — — — —	SW PE: — — — —	\$0	\$0 	\$0	\$4,000,000	\$0 — — — —	\$0 	\$4,000,000
FY 2024 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT												
0009-11-259		05/2023	08/2029	2024 R	SW ROW:	\$0	\$6,300,000	\$0	\$700,000	\$0	\$0	\$7,000,000
FY 2024 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT												
0009-11-259		08/2029	08/2032	2029 C	12:	\$0	\$70,966,329	\$0	\$17,741,582	\$0	\$0	\$88,707,911
FY 2029 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT		20/2020		2026 APPROVED TO			\$77,266,329		\$22,441,582	\$0	\$0	\$99,707,911
13043.2 0009-11-259 TXDOT-DALLAS City: VARIOUS IH 30 From: IH 635  County: DALLAS To: BASS PRO DRIVE (IN GARLAND)	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS		08/2032 -	2029 C — — — —	12: 		\$0	\$0 	\$0 - — — — —	\$0 	\$0 	
FY 2029 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT; REMOVE FUNDIN	NG AND MOVE TO TIP 13043.4/CSJ 0009-11-											
267										40		
267 0009-11-259		02/2021 02/2021	08/2029	2045 E	SW PE:	\$0 	\$0	\$0 	\$4,000,000	\$0	\$0 	\$4,000,000
		02/2021 02/2021	08/2029 	2045 E — — — — —	SW PE: — — — —	\$0 		, \$0 	\$4,000,000	\$0 =	\$0 	\$4,000,000 — — — —
0009-11-259	EAR		08/2029	2045 E	SW PE:	<del>\$</del> 0 	\$6,300,000	\$0	\$4,000,000	\$0 	\$0 	\$4,000,000

\$0 \$6,300,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$4,700,000

\$0

\$0

\$11,000,000

Code	Agency		Facility	Project Description		ctual Est Comp Ac rt Date Date Com	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	WORTH	City: VARIOUS unty: JOHNSON	IH From: BETHESDA ROAD 35W To: ASHER ROAD	RECONSTRUCT INTERCHANGE AT FN 917	И 09/2018 10 — — —	/2012 08/2026	2023 E — — — — —	SW PE:	\$0 	\$810,000	\$0	\$90,000 -	\$0 -	\$0 	\$900,00
FY 2023 COMMENTS: REG	GIONAL 10-YEAR PL	LAN PROJECT													
0014-03-088					06/2023	08/2026	2023 R	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2023 COMMENTS: REG	GIONAL 10-YEAR PL	LAN PROJECT													
0014-03-088					06/2023	08/2026	2023 U	SW ROW:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$200,000
FY 2023 COMMENTS: REG	GIONAL 10-YEAR PL	LAN PROJECT													
0014-03-088					08/2026	08/2029	2026 C	4:	\$0	\$28,800,000	\$0	\$3,200,000	\$0	\$0	\$32,000,000
FY 2026 COMMENTS: REG	GIONAL 10-YEAR PL	LAN PROJECT													
						20	23-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$31,390,000	\$0	\$3,710,000	\$0	\$0	\$35,100,000
13046 0014-03-088 TX	XDOT-FORT WORTH	City: VARIOUS	IH From: BETHESDA ROAD 35W	RECONSTRUCT INTERCHANGE AT FN 917	И 09/2018 10 — — —	/2012 01/2025	2013 E	SW PE:	\$0	\$810,000	\$0	\$90,000	\$0	\$0	\$900,000
	Cou	untv: JOHNSON	To: ASHER ROAD												
FY 2013 COMMENTS: REG		unty: JOHNSON LAN PROJECT: REVI	To: ASHER ROAD SE FISCAL YEAR												
<b>FY 2013 COMMENTS:</b> REG 0014-03-088					08/2024	08/2026	2025 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
0014-03-088	GIONAL 10-YEAR PL	LAN PROJECT; REVI		STATE AT TXDOT'S REQUEST	08/2024 — — — -	08/2026	2025 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
0014-03-088	GIONAL 10-YEAR PL	LAN PROJECT; REVI	SE FISCAL YEAR	STATE AT TXDOT'S REQUEST	08/2024	08/2026	2025 R 	SW ROW:	\$0 	\$180,000	\$0 	\$2,000,000	\$0 	\$0 	\$2,000,000 
0014-03-088  FY 2025 COMMENTS: REG	GIONAL 10-YEAR PL GIONAL 10-YEAR PL	LAN PROJECT; REVI	SE FISCAL YEAR SE FISCAL YEAR; REVISE FUNDING SHARES TO 100%	STATE AT TXDOT'S REQUEST						<u>-</u>	-				
0014-03-088  FY 2025 COMMENTS: REG	GIONAL 10-YEAR PL GIONAL 10-YEAR PL	LAN PROJECT; REVI	SE FISCAL YEAR SE FISCAL YEAR; REVISE FUNDING SHARES TO 100%	STATE AT TXDOT'S REQUEST					\$0	<u>-</u>	\$0				
0014-03-088  FY 2025 COMMENTS: REG  0014-03-088  FY 2025 COMMENTS: REG  0014-03-088	GIONAL 10-YEAR PL GIONAL 10-YEAR PL GIONAL 10-YEAR PL	LAN PROJECT; REVI	SE FISCAL YEAR SE FISCAL YEAR; REVISE FUNDING SHARES TO 100%	STATE AT TXDOT'S REQUEST	08/2024	08/2026	2025 U	SW ROW:	\$0	\$180,000	\$0	\$20,000 - — — — —	\$0	\$0	\$200,000

## 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

### **Double Entry Report***

					Double	y	cpo.	•								
TIP CSJ	Agency		Facility	Project Description			Est Comp Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
61.3 1068-05-017 TX	(DOT-FORT WORTH	•	IH 30 From: E OF WALSH RANCH PKWY	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY	11/2018	11/2018	05/2023	2023 E	SW PE:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 	\$0	\$5,000,0
		County: PARKER	To: TARRANT COUNTY LINE	LANES AND SHARED USE PATH EAST OF WALSH RANCH												
FY 2023 COMMENTS:																
1068-05-017					01/2023		12/2026	2023 R	SW ROW:	\$0 	\$8,000,000	\$0 	\$2,000,000	\$0 	\$0	\$10,000, 
FY 2023 COMMENTS:																
1068-05-017					01/2023		12/2026	2023 U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,
FY 2023 COMMENTS:																
								2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,0
61.3 1068-05-017 TX	(DOT-FORT WORTH	City: VARIOUS	IH 30 From: E OF WALSH RANCH PKWY	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES,	11/2018	11/2018	08/2026	2025 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,
		County: PARKER	To: TARRANT COUNTY LINE	CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH												
FY 2025 COMMENTS: REV	ISE FISCAL YE	AR														
1068-05-017					01/2025		12/2026	2025 R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000
FY 2025 COMMENTS: REV	ISE FISCAL YE	AR; REVISE FUNDING S	SHARES TO 100% STATE AT TXDOT'S REQUEST													
										4-		4.5				
1068-05-017					01/2025		12/2026	2025 U	SW ROW: 	\$0 — — — —	\$8,000,000	\$0 	\$2,000,000 	\$0 	\$0 	\$10,000, — — — —
FY 2025 COMMENTS: REV	ISE FISCAL YE	AR														
								2025-2028 PROPOSED	TOTAL BY TIP CODE	÷ \$0	\$12,000,000	\$0	\$13,000,000	\$0	\$0	\$25,000,
065 0009-13-174 TX	(DOT-PARIS	Citv: VARIOUS	IH 30 From: FM 2642	RECONSTRUCT AND WIDEN 4 LANE	09/2026		06/2031	2024 R	SW ROW:	\$0	\$0	\$0	\$746,400	\$0	\$0	\$746,
		County: HUNT	To: MONTY STRATTON PARKWAY	TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD			- — — —									
FY 2024 COMMENTS: REG	IONAL 10-YE	AR PLAN PROJECT														
0009-13-174					09/2023		08/2025	2027 C	12: 	\$0 	\$76,862,094 — — — —	\$0 	\$19,215,524 	\$0 	\$0	\$96,077, 
FY 2027 COMMENTS: REG	SIONAL 10-YE	AR PLAN PROJECT														
								2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$76,862,094	\$0	\$19,961,924	\$0	\$0	\$96,824,0
065 0009-13-174 TX	CDOT-PARIS	City: VARIOUS	IH 30 From: FM 2642	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE		09/2023	08/2025	2025 R	SW ROW:	\$0	\$0	\$0	\$746,400	\$0	\$0	\$746,
		County: HUNT	To: MONTY STRATTON PARKWAY	CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD												
FY 2025 COMMENTS: REG	SIONAL 10-YE	AR PLAN PROJECT														
0009-13-174					09/2026	- = = -	06/2031	2029 C	12:	\$0	\$76,862,094	\$0	\$19,215,524	\$0	\$0	\$96,077, — — —
FY 2029 COMMENTS: REG	SIONAL 10-YE	AR PLAN PROJECT; REV	VISE FISCAL YEAR													
								2025-2028 PROPOSED	TOTAL BY TIP CODE	÷ \$0	\$76,862,094	Śn	\$19,961,924	\$0	\$0	\$96,824,0
								2023-2020 F NOF 03LD	TOTAL DI TIP CODI	_ 70	\$70,002,03 <del>4</del>	γU	7±3,30±,3=4	γU	γU	

### 2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

### **Double Entry Report***

TIP CSJ Agency Code		Facility	Project Description		tual Est Comp <i>I</i> Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
067 0135-02-065 TXDOT-DALLA	S City: VARIOUS  County: COLLIN	US From: COIT ROAD 380  To: JCT US 380/UNIVERSITY DRIVE	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		2020 09/2027	2024 E	SW PE:	\$0	\$0	\$0	\$7,425,000	\$0	\$0	\$7,425,00
FY 2024 COMMENTS: REGIONAL 10-Y	'EAR PLAN PROJECT; PA	RT OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE												
0135-02-065				11/2023	09/2027	2024 R 	SW ROW:	\$0 — — — —	\$26,400,000	\$0 - — — —	\$3,300,000 	\$3,300,000 	\$0 	\$33,000,00 
FY 2024 COMMENTS: REGIONAL 10-Y	'EAR PLAN PROJECT; PA	RT OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE												
0135-02-065				09/2027	08/2045	2030 C	4:	\$0	\$36,554,240	\$0	\$9,138,560	\$0	\$0	\$45,692,80
FY 2030 COMMENTS: REGIONAL 10-Y	'EAR PLAN PROJECT; PA	RT OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE												
0135-02-065				09/2027	08/2045	2030 C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,00
EY 2030 COMMENTS: REGIONAL 10-Y	'EAR PLAN PROJECT; PA	RT OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE												
										4.	4	4		4
)67 0135-02-065 TXDOT-DALLA	S Citv: VARIOUS	US From: COIT ROAD	FROM COIT RD TO LAKEWOOD RD:	03/2020 04/		2023-2026 APPROVED T		-	<b>\$158,954,240</b> \$0	<b>\$0</b>	\$43,863,560 \$7,425,000	<b>\$3,300,000</b> \$0	<b>\$0</b> \$0	
067 0135-02-065 TXDOT-DALLA	S City: VARIOUS  County: COLLIN	US From: COIT ROAD 380 To: JCT US 380/UNIVERSITY DRIVE	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020 04/		2023-2026 APPROVED T 2020 E	SW PE:	<b>\$0</b> \$0	\$158,954,240 \$0 	\$0 \$0	\$43,863,560 \$7,425,000	\$3,300,000 \$0	\$0 \$0	
067 0135-02-065 TXDOT-DALLA	County: COLLIN	380	RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020 04/				-		•			·	\$206,117,80 \$7,425,00
	County: COLLIN	380 To: JCT US 380/UNIVERSITY DRIVE	RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					-		\$0			·	\$7,425,00 
<b>FY 2020 COMMENTS</b> : REGIONAL 10-Y 0135-02-065	County: COLLIN  ZEAR PLAN PROJECT; PA	380 To: JCT US 380/UNIVERSITY DRIVE	RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		2020 09/2027	2020 E	SW PE:	\$0	\$0	\$0	\$7,425,000	\$0 	\$0	\$7,425,0 
FY 2020 COMMENTS: REGIONAL 10-Y 0135-02-065 FY 2024 COMMENTS: REGIONAL 10-Y	County: COLLIN  ZEAR PLAN PROJECT; PA	380 To: JCT US 380/UNIVERSITY DRIVE  ART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVI	RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		2020 09/2027	2020 E	SW PE:	\$0	\$0	\$0	\$7,425,000	\$0 	\$0	\$7,425,0  \$33,000,0 
FY 2020 COMMENTS: REGIONAL 10-Y 0135-02-065 FY 2024 COMMENTS: REGIONAL 10-Y TXDOT'S REQU 0135-02-065	County: COLLIN  YEAR PLAN PROJECT; PA  YEAR PLAN PROJECT; PA EST	380 To: JCT US 380/UNIVERSITY DRIVE  ART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVI	RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  SEE FISCAL YEAR  SEE FUNDING SHARES TO 100% STATE AT	11/2023 11/	2020 09/2027  — — — — —	2020 E	SW PE:	\$0 \$0	\$0 	\$0	\$7,425,000	\$0 \$0	\$0	\$7,425,00 \$33,000,00
FY 2020 COMMENTS: REGIONAL 10-Y 0135-02-065 FY 2024 COMMENTS: REGIONAL 10-Y TXDOT'S REQU 0135-02-065 FY 2030 COMMENTS: REGIONAL 10-Y	County: COLLIN  YEAR PLAN PROJECT; PA  YEAR PLAN PROJECT; PA EST	To: JCT US 380/UNIVERSITY DRIVE  ART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVI	RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  SEE FISCAL YEAR  SEE FUNDING SHARES TO 100% STATE AT	11/2023 11/	2020 09/2027  — — — — —	2020 E	SW PE:	\$0 \$0	\$0 	\$0	\$7,425,000	\$0 \$0	\$0	\$7,425,00 
FY 2020 COMMENTS: REGIONAL 10-Y 0135-02-065 FY 2024 COMMENTS: REGIONAL 10-Y TXDOT'S REQU 0135-02-065 FY 2030 COMMENTS: REGIONAL 10-Y 13070.1/CSJ 01	County: COLLIN  YEAR PLAN PROJECT; PA  YEAR PLAN PROJECT; PA  EST  YEAR PLAN PROJECT; PA  35-15-004	To: JCT US 380/UNIVERSITY DRIVE  ART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVI	RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  SEE FISCAL YEAR  SEE FUNDING SHARES TO 100% STATE AT  POSE TO MOVE UTP FUNDING TO TIP	11/2023 11/ 	2020 09/2027  — — — — — — — — — — — — — — — — — — —	2020 E	SW PE:  SW ROW:  4:	\$0 	\$0 	\$0 	\$7,425,000 \$33,000,000 \$0	\$0 	\$0 	

					Double	e cittiy kepoi	11								
TIP CSJ Ag Code	Agency		Facility	Project Description		Actual Est Comp Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	OOT-DALLAS City:	VARIOUS	N/A From:	PLACEHOLDER	-		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
	County:	: COLLIN	То:			. – – – – –									
0 COMMENTS:															
							2023-2026 APPROVED TO	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
.1 0135-15-004 TXDC	OT-DALLAS City:		US From: JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	09/2029	09/2033	2030 C	2M:	\$0	\$200,270,346	\$0	\$50,067,586	\$0	\$0	\$250,337,9
	County	: COLLIN	380 To: JCT US 380/EAST UNIVERSITY DRIVE												
COST COMMATNITY, A D.D.	·			AND STAN BROUGHT											
<b>2030 COMMENTS</b> : ADD P 0135-15-004	PROJECT TO THE 2025	,-2028 ПР; вк	BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIO	ONAL 10-YEAR PLAN PROJECT	09/2029	09/2033	2030 C	4:	\$0	\$298,800,000	ŚO	\$74,700,000	\$0	\$0	\$373,500,
0133-13-004					— — —			4.		\$298,800,000 — — — — -					\$575,500 
2030 COMMENTS: ADD	PROJECT TO THE 202	5-2028 TIP; BF	BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIO	JONAL 10-YEAR PLAN PROJECT											
							2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$499,070,346	\$0	\$124,767,586	\$0	\$0	\$623,837
0009-13-196 TXD	•		N/A From:	PLACEHOLDER	<u></u>		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	<del></del> _
	County:	: HUNT	То:												
O COMMENTS: PLACE	CEHOLDER FOR NEW PI	ROJECT													
							2023-2026 APPROVED TO	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
0009-13-196 TXD	DOT-PARIS City:	VARIOUS	IH 30 From: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6	01/2019	01/2019 05/2024	2025 E	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$75
	County:	: HUNT	To: EAST OF FM 513	LANE FREEWAY		/									
2025 COMMENTS: ADD	PROJECT TO THE 202	5-2028 TIP/ST	TIP; REGIONAL 10-YEAR PLAN PROJECT												
0009-13-196	NOJECT TO	-2020,	IF, REGIONAL TO TENT BITCH STORE		09/2024	08/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,00
0009-13-190					— — —			SW KOW:		— — — -		\$1,000,000 — — — — -			\$1,00 
2025 COMMENTS: ADD	PROJECT TO THE 202	5-2028 TIP/ST	TIP; REGIONAL 10-YEAR PLAN PROJECT												
							2025-2028 PROPOSED TO	OTAL BY TIP CODE	·	\$0	\$0		\$0	\$0	
2 N/A TXDC	·		HWY From:	PLACEHOLDER			0 E	:	\$0	\$0	\$0	\$0	\$0	\$0	_
	County:	: DALLAS	To:								- — — —		- — — -		
Y 0 COMMENTS: PLACE	.EHOLDER														
							2023-2026 APPROVED TO	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
2 N/A TXDC	OOT-DALLAS City:	VARIOUS	IH 30 From: IH 635	OPERATIONAL IMPROVEMENTS TO	10/2023	10/2023 08/2045	2045 I	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,00
	County:	: DALLAS	To: BASS PRO DRIVE	MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY,		/									
				REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH											
<b>/ 2045 COMMENTS</b> : ADD P	PROJECT TO THE 202	5-2028 TIP													
N/A					01/2025	08/2045	2045 I	SW ROW:	\$0	\$0	\$0	\$34,466,336	\$0	\$0	\$34,46
							/								
<b>2045 COMMENTS</b> : ADD P	PROJECT TO THE 2025	,-2028 TIP													
							2025-2028 PROPOSED TO	TOTAL BY TIP CODE	\$0	\$0	ŚO	\$36,466,336	\$0	\$0	\$36,46
							2023-2020 FROFUSED 17	UIAL BT TIF CODE	γU	γU	ŞU	330,400,330	γU	JU.	<b>330,</b> -

	200010 2111	,	. •								
Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
PLACEHOLDER			0 1	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	05/2024	08/2045	2045 I	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
LANE TO 1 REVERSIBLE MANAGED LANE											
			2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
PLACEHOLDER	,		0 1	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	01/2024 01/202	4 08/2045	2045 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	02/2025	08/2045	2045 R	SW ROW:	\$0	\$0	\$0	\$15,299,093	\$0	\$0	\$15,299,093
			2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$17.299.093	\$0	\$0	\$17,299,093
	Project Description  PLACEHOLDER  RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE  PLACEHOLDER  RECONSTRUCT AND WIDEN 2 LANES	PLACEHOLDER  RECONSTRUCT 1 REVERSIBLE HOV 05/2024 LANE TO 1 REVERSIBLE MANAGED LANE  PLACEHOLDER  PLACEHOLDER  RECONSTRUCT AND WIDEN 2 LANES 01/2024 01/202 TO 4 LANES	Project Description  Est Start Actual Est Comp Date Start Date Date O  PLACEHOLDER  RECONSTRUCT 1 REVERSIBLE HOV	Project Description	Date   Start Date   Date   Comp Date   C	Project Description	Project Description				

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IP CSJ	Agency			Facility			Project Description		Actual Est Com Start Date Date	p Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
02 0918-47-208	DALLAS CO	City:			om: ON WINTERGRE STREET D: WEST OF CARPE	N RD FROM JEFFERSON	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/202	3 2023	E	3LC:	\$0	\$0	\$0	\$0	\$0 	\$2,239,442	\$2,239, 
		County:	DALLAS	11	D: WEST OF CARPE	VIER ROAD	DIVIDED OND/IIV												
	NGINEERING I					.AS CO \$167,312); LOCAL C	CONTRIBUTION PAID BY CITY OF												
0918-47-208								09/2023	08/202	4 2026	R	STBG:	\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700
2026 COMMENTS:																			
0918-47-208								09/2023	02/202	5 2026	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700
չ026 COMMENTS։ լ	OCAL CONTRI	BUTION PAID	BY CITY O	HUTCHIN	S, CITY OF LANCASTER	AND DALLAS COUNTY													
0918-47-208								09/2025	12/202	7 2027	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,225,000	\$1,225
2027 COMMENTS։ լ	OCAL CONTRI	BUTION PAID	BY CITY O	HUTCHIN	S, CITY OF LANCASTER	AND DALLAS COUNTY									- — — — —				
0918-47-208								09/2025	12/202	7 2027	С	STBG:	\$0	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275
:027 COMMENTS: \$	\$2,000,000 STE	BG FUNDS COS	ST OVERRU	N ON TIP	40076/CSJ 0918-47-32	LAS A PART OF A PARTNER	RSHIP WITH DALLAS COUNTY			2023-2026 APPR	OVED TOTA	AL BY TIP CODE	\$0	\$11,180,000	\$0	\$0	\$2,795,000	\$4,164,442	\$18,13
					, 	L AS A PART OF A PARTNEF	RSHIP WITH DALLAS COUNTY  RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE	04/2022	04/2023 12/202			AL BY TIP CODE 3LC:	<b>\$0</b> \$0	<b>\$11,180,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$2,795,000</b> \$0	<b>\$4,164,442</b> \$2,239,442	
		City:		CS F	rom: ON WINTERGRE	N RD FROM JEFFERSON	RECONSTRUCT AND WIDEN 2 LANE	04/2022	04/2023 12/202						•	•			
2 0918-47-208 2023 COMMENTS: E	DALLAS CO	City: County: INCLUDES DIR	VARIOUS  DALLAS  RECT STATE	CS FI	om: ON WINTERGREI STREET D: WEST OF CARPE	EN RD FROM JEFFERSON NTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE	04/2022	04/2023 12/202						•	•			
0918-47-208	DALLAS CO	City: County: INCLUDES DIR	VARIOUS  DALLAS  RECT STATE	CS FI	om: ON WINTERGREI STREET D: WEST OF CARPE	EN RD FROM JEFFERSON NTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022		4 2023	E				•	•			\$2,23 — — —
2 0918-47-208  2023 COMMENTS: E H 0918-47-208	DALLAS CO	City: County: INCLUDES DIR	VARIOUS  DALLAS  RECT STATE	CS FI	om: ON WINTERGREI STREET D: WEST OF CARPE	EN RD FROM JEFFERSON NTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN			4 2023	E	3LC:	\$0 - — — —	\$0	\$0	\$0	\$0 — — — —	\$2,239,442	\$2,239 — — — —
2 0918-47-208 2023 COMMENTS: E 90918-47-208	DALLAS CO	City: County: INCLUDES DIR	VARIOUS  DALLAS  RECT STATE	CS FI	om: ON WINTERGREI STREET D: WEST OF CARPE	EN RD FROM JEFFERSON NTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN			4 2023 	E	3LC:	\$0 - — — —	\$0	\$0	\$0	\$0 — — — —	\$2,239,442	\$2,239 
2 0918-47-208  2023 COMMENTS: E	DALLAS CO ENGINEERING I HUTCHINS, CIT	City: County: INCLUDES DIR Y OF LANCAST	VARIOUS  DALLAS RECT STATE TER, AND E	CS FI TO COSTS (FE ALLAS CO	om: ON WINTERGREI STREET D: WEST OF CARPE DERAL \$671,554; DAL JNTY	EN RD FROM JEFFERSON NTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	10/2024	10/202	4 2023 	E	3LC:  — — — — — — — — — — — — — — — — — — —	\$0  \$0 	\$0 - — — — — — \$560,000 - — — — —	\$0 	\$0  \$0 	\$0  \$140,000 	\$2,239,442 — — — — • \$0	\$18,139 \$2,239 
2 0918-47-208 2023 COMMENTS: E 90918-47-208 2026 COMMENTS:	DALLAS CO ENGINEERING I HUTCHINS, CIT	City: County: INCLUDES DIR Y OF LANCAST	VARIOUS  DALLAS RECT STATE TER, AND E	CS FI TO COSTS (FE ALLAS CO	om: ON WINTERGREI STREET D: WEST OF CARPE DERAL \$671,554; DAL JNTY	EN RD FROM JEFFERSON NTER ROAD .AS CO \$167,312); LOCAL C	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	10/2024	10/202 	4 2023 	E R	3LC:  — — — — — — — — — — — — — — — — — — —	\$0  \$0 	\$0 - — — — — — \$560,000 - — — — —	\$0 	\$0  \$0 	\$0  \$140,000 	\$2,239,442 — — — — • \$0	\$2,23  \$70 
0918-47-208  023 COMMENTS: E	DALLAS CO	City: County: INCLUDES DIR Y OF LANCAST	VARIOUS  DALLAS RECT STATE TER, AND E	CS FI TO	rom: ON WINTERGREI STREET D: WEST OF CARPE DERAL \$671,554; DAL JNTY	EN RD FROM JEFFERSON NTER ROAD .AS CO \$167,312); LOCAL C	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN  CONTRIBUTION PAID BY CITY OF	10/2024	10/202 	4 2023 	E R	3LC:  STBG:  3LC:	\$0 \$0 \$0	\$0  \$560,000  \$0	\$0 	\$0 	\$0 	\$2,239,442 	\$2,23  \$70 
2 0918-47-208  2023 COMMENTS: E	DALLAS CO	City: County: INCLUDES DIR Y OF LANCAST	VARIOUS  DALLAS RECT STATE TER, AND E	CS FI TO	rom: ON WINTERGREI STREET D: WEST OF CARPE DERAL \$671,554; DAL JNTY	EN RD FROM JEFFERSON  NTER ROAD  AS CO \$167,312); LOCAL C	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN  CONTRIBUTION PAID BY CITY OF	10/2024	10/202 	2023 2026 2026 2026 2026 2027	R R	3LC:  STBG:  3LC:	\$0 	\$0  \$560,000  \$0	\$0 	\$0	\$0 	\$2,239,442 	\$2,239 — — — — \$700 — — — —
2 0918-47-208 2023 COMMENTS: E 0918-47-208 2026 COMMENTS: 0 0918-47-208 2027 COMMENTS: [ 0918-47-208	DALLAS CO ENGINEERING HUTCHINS, CIT	City: County: INCLUDES DIR Y OF LANCAST	VARIOUS  DALLAS RECT STATE TER, AND D	CS FI THE COSTS (FEI ALLAS CO	ON WINTERGREI STREET D: WEST OF CARPE DERAL \$671,554; DAL JINTY S, CITY OF LANCASTER	EN RD FROM JEFFERSON  NTER ROAD  AS CO \$167,312); LOCAL CO  AND DALLAS COUNTY	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN  CONTRIBUTION PAID BY CITY OF	10/2024  10/2025 	10/202 	2023 2026 2026 2026 2026 2027	R R	3LC:  STBG:  3LC:  3LC:	\$0 	\$0 \$560,000 \$0 \$0 \$0 \$0	\$0 	\$0	\$0 	\$2,239,442 	\$2,239 

						Doub,	oic Liiti y	, itcpo										
TIP Code	CSJ	Agency	Facility		Project Description		rt Actual E Start Date		Actual FY Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14004 09	918-00-332	DART	City: VARIOUS VA From	om: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	AND CONSTRUCTION OF COTTON		20 01/2020	06/2026	2020	20 T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
			County: VARIOUS To:	SHILOH STATION IN PLANO	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)			. — — —					. – – – –					
FY 2020 (			TIP 14005/CSJ 0918-00-291, 14006/0918 RTNERSHIP; PHASE 2; PROJECT ALSO KN	918-00-350, 14013/0918-47-236, 83245/0000-18-0 KNOWN AS SILVER LINE	,-072; PART OF DART/RTC TRIP													
									2023-2026 AF	PROVED TO	TOTAL BY TIP CODE	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
14004 09	918-00-332	DART	City: VARIOUS VA From	m: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	AND CONSTRUCTION OF COTTON	•	20 01/2020	06/2026	2020	20 T	5:	\$19,000,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
			County: VARIOUS To:	SHILOH STATION IN PLANO	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)													
FY 2020 (			TIP 14005/CSJ 0918-00-291, 14006/0918 RTNERSHIP; PHASE 2; PROJECT ALSO KN	918-00-350, 14013/0918-47-236, 83245/0000-18-0 KNOWN AS SILVER LINE	-072; PART OF DART/RTC TRIP				2225 2029 5	2020CED I	TALL DATE CODE	*	\$12.000.000	60	50	\$1.7F0.000	60	A22 750 000
											TOTAL BY TIP CODE		\$19,000,000	\$0	\$0	, , ,	\$0	\$23,750,000
14005 09	18-00-291	DART	City: VARIOUS VA From	om: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	AND CONSTRUCTION FOR COTTON		20 01/2020	06/2026	2019	19 T	5:	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
			County: VARIOUS To:	SHILOH STATION IN PLANO	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)			. — — —										
FY 2019 (				PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, NN AS SILVER LINE; FUNDING OBLIGATED IN FY 201														
									2023-2026 AF	PROVED TO	TOTAL BY TIP CODE	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
14005 09	918-00-291	DART	City: VARIOUS VA From	m: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON	-	01/2020	06/2026	2019	19 T	5:	\$17,025,000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
			County: VARIOUS To:	SHILOH STATION IN PLANO	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)													
FY 2019 (				PHASE 1; RELATED TO TIP 14004/CSJ 0918-00-332, 00-910; PROJECT ALSO KNOWN AS SILVER LINE; FU														
		-230, 632-3	/0000-18-072, FLAMMING C37 0310-00	7910, PROJECT ALSO KNOWN AS SILVER LINE, TO	JINDING OBLIGATED IN 11 2013	$\overline{}$		$\overline{}$	2025-2028 F	ROPOSED T	TOTAL BY TIP CODE	\$17 025 000	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250
						4			2023-2020 1 17	OF OSED 10	TAL DI TII CODE	317,023,000	317,023,000	70	70	34,230,230	70	321,201,230

						•									
IP CSJ ode	Agency	Faci	ility	Project Description		Actual Est Comp Start Date Date	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
06 0918-00-292	DART	City: VARIOUS VA	A From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020 06/2026	2019 T	5:	\$10,000,000	\$10,000,000	\$0 -	\$0	\$2,500,000	\$0 	\$12,500,00
		P 14004/CSJ 0918-00-332, 140 JNDING OBLIGATED IN FY 201	4005/0918-00-291, 14013/0918-47-236, 83245/0000-1 19	18-072; PROJECT ALSO KNOWN AS											
0918-00-321					03/2020	01/2020 06/2026	2020 T	5: 	\$44,400,000	\$44,400,000	\$0 - — — — -	\$0 =	\$11,100,000	\$0 	\$55,500,0
	RELATED TO TIF	, 14004/CSJ 0918-00-332, 14	4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	18-072; PROJECT ALSO KNOWN AS											
0918-00-322					03/2020	01/2020 06/2026	2020 T	5:	\$16,400,000	\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,
	RELATED TO TIP	, 14004/CSJ 0918-00-332, 14	4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	18-072; PROJECT ALSO KNOWN AS											. – – –
0918-00-329					03/2020	01/2020 06/2026	2020 T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500
SI	DART	City: VARIOUS VA	A From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)	03/2020	01/2020 06/2026	2023-2026 APPROVED TO 2019 T	5:	\$100,000,000 \$10,000,000	\$100,000,000 \$10,000,000	<b>\$0</b> \$0	•	\$25,000,000 \$2,500,000 	<b>\$0</b> \$0	\$125,000 \$12,500
SI 5 0918-00-292 2019 COMMENTS: RI SI	DART RELATED TO TIF	County: VARIOUS	AIRPORT STATION  To: SHILOH STATION IN PLANO  4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)			2019 T	5: — — — — -	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0 	\$12,50 
SI 6 0918-00-292 2019 COMMENTS: RI	DART RELATED TO TIF	County: VARIOUS P 14004/CSJ 0918-00-332, 140	AIRPORT STATION  To: SHILOH STATION IN PLANO  4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)		01/2020 06/2026 			\$10,000,000	\$10,000,000	•	•		<u> </u>	
5 0918-00-292  2019 COMMENTS: RI 0918-00-322	DART  RELATED TO TIF	County: VARIOUS P 14004/CSJ 0918-00-332, 140 JNDING OBLIGATED IN FY 201	AIRPORT STATION  To: SHILOH STATION IN PLANO  4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4) -18-072; PROJECT ALSO KNOWN AS			2019 T	5: — — — — -	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0 	\$12,50
5 0918-00-292 2019 COMMENTS: RI 0918-00-322 2020 COMMENTS: RI	DART  RELATED TO TIF	County: VARIOUS P 14004/CSJ 0918-00-332, 140 JNDING OBLIGATED IN FY 201	AIRPORT STATION To: SHILOH STATION IN PLANO 4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)  -18-072; PROJECT ALSO KNOWN AS	03/2020		2019 T	5: — — — — -	\$10,000,000	\$10,000,000	\$0	\$0 \$0 \$0	\$2,500,000 	\$0 	\$12,50  \$20,50
5019 COMMENTS: RI 0918-00-322 2020 COMMENTS: RI 0918-00-329	DART  RELATED TO TIF SILVER LINE; FU  RELATED TO TIF SILVER LINE	County: VARIOUS P 14004/CSJ 0918-00-332, 140 JNDING OBLIGATED IN FY 201 P 14004/CSJ 0918-00-332, 140	AIRPORT STATION To: SHILOH STATION IN PLANO 4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4) -18-072; PROJECT ALSO KNOWN AS -18-072; PROJECT ALSO KNOWN AS	03/2020	01/2020 06/2026 	2019 T	5: — — — — - 5: — — — -	\$10,000,000	\$10,000,000	\$0	\$0 \$0 \$0	\$2,500,000 	\$0 	\$12,50  \$20,50
2019 COMMENTS: RI 0918-00-322 2020 COMMENTS: RI 0918-00-329 2020 COMMENTS: RI	DART  RELATED TO TIF SILVER LINE; FU  RELATED TO TIF SILVER LINE	County: VARIOUS P 14004/CSJ 0918-00-332, 140 JNDING OBLIGATED IN FY 201 P 14004/CSJ 0918-00-332, 140	AIRPORT STATION To: SHILOH STATION IN PLANO 4005/0918-00-291, 14013/0918-47-236, 83245/0000-1 19 4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)  18-072; PROJECT ALSO KNOWN AS  18-072; PROJECT ALSO KNOWN AS	03/2020	01/2020 06/2026 	2019 T	5: — — — — - 5: — — — -	\$10,000,000	\$10,000,000 \$16,400,000 \$29,200,000	\$0	\$0 	\$2,500,000 	\$0 	\$12,50 \$20,50 \$36,50
2006 0918-00-292  EY 2019 COMMENTS: RI  0918-00-322  EY 2020 COMMENTS: RI  SI  0918-00-329  EY 2020 COMMENTS: RI  SI  0918-00-321	DART  RELATED TO TIF SILVER LINE; FU  RELATED TO TIF SILVER LINE	County: VARIOUS P 14004/CSJ 0918-00-332, 140 JNDING OBLIGATED IN FY 201 P 14004/CSJ 0918-00-332, 140 P 14004/CSJ 0918-00-332, 140	AIRPORT STATION To: SHILOH STATION IN PLANO 4005/0918-00-291, 14013/0918-47-236, 83245/0000-1 19 4005/0918-00-291, 14013/0918-47-236, 83245/0000-1	AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)  -18-072; PROJECT ALSO KNOWN AS  -18-072; PROJECT ALSO KNOWN AS	03/2020	01/2020 06/2026 	2019 T  2020 T  2020 T  2020 T	5: — — — — — — — — — — — — — — — — — — —	\$10,000,000 	\$10,000,000 \$16,400,000 \$29,200,000	\$0 \$0 \$0	\$0 	\$2,500,000 	\$0 	\$12,50 -

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1928 47 226		DALLAS CO	·				WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON					9 ENV	3LC:	\$0	\$0	\$0	\$0	\$0	Contribution \$67,375	\$67,3 
### AND COMMENTS: LICULAL CONTRIBUTION PAID BY CALLAS COUNTY:  ### AND COMMENTS: LICULAL CONTRIBUTION PAID BY CALLAS COUNTY:  ### AND COMMENTS: LICULAL CONTRIBUTION PAID BY CALLAS COUNTY: DECREASE LICULAL COUNTRIBUTION PAID BY CALLAS COUNTY: DECREASE LICULAL COUNTY: DECREASE LICULAL COUNTY: DECREASE LICULAL COUNTRIBUTION PAID BY CALLAS COUNTY: DECREASE LICULAL COUNTY: DECREASE LICULAL COUNTRIBUTION PAID BY CALLAS COUNTRIBUTION PAID BY CALLAS COUNTY: DECREASE LICULAL COUNTRIBUTION PAID BY CALLAS COUNTRIBUTION PAID BY	FY 2019 COMMENTS: LC	OCAL CONTRIE	BUTION PAII	D BY DAL	LAS COUI	NTY															
09/2073 05/2073 05/2075 2073 C 3LC 50 50 50 50 50 50 5127,449 51  W 2034COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY  OTIS 47-726  09/2073 05/2075 7075 C 5: 50 51,894,688 50 50 5485,517 50 52,2  W 2034COMMENTS:  2023 2026 APPROVID TOTAL BY THE CODE 50 51,894,688 50 50 5485,517 500 556,874  SALES CODE COPE VANIOUS VA PRIOR PERSON COUNTY, DECREASE LOCAL FUNDING  OSSESSATION STATEOUR CONSTRUCTION PAID BY DALLAS COUNTY, DECREASE LOCAL FUNDING  OSSESSATION STATEOUR CONSTRUCTION PAID BY DALLAS COUNTY, DECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, DECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, DECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, DECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, DECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, DECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PECREASE LOCAL FUNDING  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PEANING CSI 9018-47-911, RPUSE PISSAN FRAME INCREASE LOCAL FUNDING TO COUNTR  OSSESSATION SOURCE CONSTRUCTION PAID BY DALLAS COUNTY, PEANING CSI 9018-47-911, RPUSE PISSAN FRAME INCREASE LOCAL FUNDING TO COUNTR  OSSESSATION SOURCE CONTRIBUTION PAID BY DALLAS COUNTY, PEANING CSI 9018-47-911, RPUSE PISSAN FRAME INCREASE LOCAL FUNDING TO COUNTR  OSSESSATION SOURCE CONTRIBUTION PAID BY DALLAS COUNTY, PEANING CSI 9018-47-911, RPUSE PISSAN FRAME INCREASE LOCAL FUNDING TO COUNTR  OSSESSATION SOURCE CONTRIBUTION PAID BY DALLAS COUNTY, PEANING CSI 9018-47-911, RPUSE PISSAN FRAME INCREASE LOCAL	0918-47-236								09/2018	08/2018	12/2022	20	.9 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$499,125 — — — — —	\$499,1
### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSI 0918-47-911; REVISE PISCAL YEAR; INCREASE LOCAL FUNDING TO COVER  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSI 0918-47-911; REVISE PISCAL YEAR; INCREASE LOCAL FUNDING TO COVER  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSI 0918-47-911; REVISE PISCAL YEAR; INCREASE LOCAL FUNDING TO COVER  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSI 0918-47-911; REVISE PISCAL YEAR  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSI 0918-47-911; REVISE PISCAL YEAR  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSI 0918-47-911; REVISE PISCAL YEAR  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSI 0918-47-911; REVISE PISCAL YEAR  ### 2023 COMMINISTS LICAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CS	FY 2019 COMMENTS: LC	OCAL CONTRIE	BUTION PAII	D BY DAL	LAS COUI	NTY															
05/2023 05/2025 2023 C 5: 50 \$1,834,068 50 50 \$458,517 \$0 \$2,2 \$2,2 \$2 \$2,2 \$2,2 \$2,2 \$2,2 \$2,	0918-47-236								05/2023		05/2025	20	3 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,449	\$127,44
### 2023 COMMENTS:  ### 20	FY 2023 COMMENTS: LC	OCAL CONTRIE	BUTION PAII	D BY DAL	LAS COUI	YTY															
2023-2026 APPROVED TOTAL BY TIP CODE 50 \$1,834,068 \$0 \$0 \$456,517 \$693,949 \$52,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,	0918-47-236								05/2023		05/2025	20	3 C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,58
DIS 0918-47-236 DALLAS CO City: VARIOUS VA From: TRAIL COMMERCITORS TO FUTURE CEVERS. CONSTRUCT SHARED USE PAIL AND 09/2018 01/2019 11/2022 11/2021 2019 ENV 3LC: \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50	FY 2023 COMMENTS:																				
WATERS COTTON BELT RAIL STATION, FROM BLY CALL STATION, FROM STATON COUNTY; DECEMBER STATION COUNTY; DECEMBER 1, CROSSWALKS, SIGNAGE, LIGHTING, SAMD SIGNAGE, LIGHTING, STATION COUNTY; DECEMBER 1, CROSSWALKS, SIGNAGE, LIGHTING, SAMD SIGNA												2023-2026	PPROVED	TOTAL BY TIP CODE	\$0	\$1,834,068	\$0	\$0	\$458,517	\$693,949	\$2,986,5
998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236 998-47-236	013 0918-47-236	DALLAS CO	·				WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION TO EXISTING TRAIL NORTH OF OLYMPUS	RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON	09/2018	01/2019	11/2022	11/2021 20	9 ENV	3LC:	\$0	\$0	\$0 -	\$0	\$0 -	\$56,874 — — — — -	\$56,8° 
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; DECREASE LOCAL FUNDING  0918-47-236  66/2025  08/2027  2025  C  3LC:  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,0  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053,690  \$4,053	FY 2019 COMMENTS: LC	OCAL CONTRIE	BUTION PAII	D BY DAL	LAS COUI	NTY; DEC	REASE LOCAL FUNDING														
0918-47-236 06/2025 08/2027 2025 C 3LC: \$0 \$0 \$0 \$0 \$0 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690 \$4,053,690	0918-47-236								09/2018	08/2018	12/2024	20	.9 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,919	\$430,91
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING TO COVER ANTICIPATED HIGHER COSTS  0918-47-236  06/2025  08/2027  2025 C  5: \$0 \$1,834,068 \$0 \$0 \$458,517 \$0 \$2,2  FY 2025 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR	FY 2019 COMMENTS: LC	OCAL CONTRIE	BUTION PAII	D BY DAL	LAS COUI	NTY; DEC	REASE LOCAL FUNDING														
ANTICIPATED HIGHER COSTS  0918-47-236  66/2025  08/2027  2025 C  5:  \$0 \$1,834,068  \$0 \$0 \$458,517  \$0 \$2,2  FY 2025 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR	0918-47-236								06/2025		08/2027	20	5 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,053,690	\$4,053,6
FY 2025 COMMENTS: PLANNING CSJ 0918-47-911; REVISE FISCAL YEAR					LAS COUI	NTY; PLAI	NNING CSJ 0918-47-911; REVISE FISCAL YEAR; I	NCREASE LOCAL FUNDING TO COVER													
	0918-47-236								06/2025		08/2027	20	.5 C	5:	\$0	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,58
2025_2028 DRODOSED TOTAL RY TID CODE \$0 \$1 924 068 \$0 \$0 \$450 517 \$4 541 402 \$6 0	FY 2025 COMMENTS: PL	LANNING CSJ	0918-47-91	1; REVISE	FISCAL Y	EAR															
												2025-2028	ROPOSED	TOTAL BY TIP CODE	\$n	\$1 834 068	\$0	\$0	\$458,517	\$4,541,483	\$6,834,0

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### 2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

#### **Double Entry Report***

								Doubi	C LIILI	y ivehoi t										
TIP CSJ	Agency			Facility			Project Description			Est Comp A		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.2 0918-48-003	DART	•	VARIOUS VARIOUS		Al	OTTON BELT VELOWEB TRAIL FROM DFW IRPORT NORTH COTTON BELT STATION HILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	11/2020	12/2020	07/2024	2021	Т — —	3TDC (MPO):	\$0	\$0	\$2,996,000	\$0	\$0 	\$0 	\$0
						RTATION DEVELOPMENT CREDITS (CAT 3 - TD AL; COTTON BELT PROJECT #2	C [MPO]) UTILIZED IN LIEU OF A LOC	11/2020	12/2020	07/2024	2021	T 	5:	\$14,980,000	\$14,980,000	\$0	\$0	\$0 — — — —	\$0	\$14,980,000 
FY 2021 COMMENTS: CC	OTTON BELT	PROJECT #2																		
0918-48-004								07/2022	12/2020	07/2024	2022	т	3TDC (MPO):	\$0	\$0	\$1,680,318	\$0	\$0	\$0	\$0
						RTATION DEVELOPMENT CREDITS (CAT 3 - TD AL; COTTON BELT PROJECT #2	C [MPO]) UTILIZED IN LIEU OF A LOC													
0918-48-004								07/2022	12/2020	07/2024	2022	т	5:	\$8,401,592	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
FY 2022 COMMENTS: CC	OTTON BELT	PROJECT #2																		
0918-00-350								03/2024	05/2023	06/2026	2023	Т	3TDC (MPO):	\$0	\$0	\$432,314	\$0	\$0	\$0	\$0
						ATION DEVELOPMENT CREDITS (CAT 3 - TDC ; COTTON BELT PROJECT #2	[MPO]) UTILIZED IN LIEU OF A LOCAL				- — — —									
0918-00-439					,	,		03/2024		06/2026	2023	Т	3TDC (MPO):	\$0	\$0	\$507,583	\$0	\$0	\$0	\$0
						ATION DEVELOPMENT CREDITS (CAT 3 - TDC ; COTTON BELT PROJECT #2	[MPO]) UTILIZED IN LIEU OF A LOCAL				- — — -									
0918-00-337					,				12/2020		2023		3TDC (MPO):	\$0	\$0	\$929,785	\$0	\$0	\$0	\$0
						ATION DEVELOPMENT CREDITS (CAT 3 - TDC ; COTTON BELT PROJECT #2	[MPO]) UTILIZED IN LIEU OF A LOCAL				- — — —									
0918-00-439					,			03/2024		06/2026	2023	Т	5:	\$2,537,914	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
FY 2023 COMMENTS: CC	OTTON BELT	PROJECT #2									- — — —									
0918-00-350										06/2026			9TA Set Aside:	\$2,161,569	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
FY 2023 COMMENTS: CC	OTTON BELT	PROJECT #2																		
0918-00-337								07/2022	12/2020	07/2024	2023	Т	9TA Set Aside:	\$4,648,925	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
FY 2023 COMMENTS: CC	OTTON BELT	PROJECT #2									- — — —									
0918-00-463								07/2024		06/2026	2024	Т	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: CC	OTTON BELT	TRAIL PROJE	CT #2																	

### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

### **Double Entry Report***

TIP CSJ Code 0918-00-463	Agency Fac	cility	Project Description		Actual Start Date		Comp Date	Phase T	Category  3TDC (MPO):	Obligations \$0	Federal \$0	Regional \$70,000	\$tate \$0	Local \$0	Local Contribution \$0	Total \$0
	.000 OF REGIONAL AND POLICY BUNDLE T ATCH AND ARE NOT CALCULATED IN FUNI	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC IDING TOTAL; COTTON BELT PROJECT #2	MPO]) UTILIZED IN LIEU OF A LOCAL													
0918-00-463				07/2024		06/2026	202	4 T	5: 	\$0	\$350,000	\$0	\$0	\$0	\$0 	\$350,000 
FY 2024 COMMENTS: CO	TTON BELT TRAIL PROJECT #2															
0918-00-463				07/2024		06/2026	202	4 T	10:	\$0	\$4,000,000	\$0	\$0	\$0	\$0 	\$4,000,000
FY 2024 COMMENTS: CO	TTON BELT PROJECT #2															
							2023-2026 A	PPROVED	TOTAL BY TIP CODE	\$32,730,000	\$37,080,000	\$7,416,000	\$0	\$0	\$0	\$37,080,000
14013.2 0918-48-003	DART City: VARIOUS VA	A From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION To: SHILOH COTTON BELT STATION	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	3 11/2020	12/2020	06/2026	202	1 T	3TDC (MPO): 	\$0 	\$0	\$2,996,000 — — — —	\$0 	\$0 - — — —	\$0 	\$0 
		DLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TO CUNDING TOTAL; COTTON BELT TRAIL PROJECT #2	OC [MPO]) UTILIZED IN LIEU OF A LOC													
0918-48-003				11/2020	12/2020 — — — —	06/2026	202 - — — —	1 T	5: 	\$14,980,000 — — — —	\$14,980,000	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$0 — — — —	\$14,980,000 
FY 2021 COMMENTS: CO	TTON BELT TRAIL PROJECT #2															
0918-48-004				07/2022	12/2021	06/2026	202	2 T	3TDC (MPO):	\$0	\$0	\$1,680,318	\$0	\$0	\$0	\$0
		DLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TI CUNDING TOTAL; COTTON BELT TRAIL PROJECT #2	DC [MPO]) UTILIZED IN LIEU OF A LOC													
0918-48-004				07/2022	12/2021	06/2026	202	2 T	5: 	\$8,401,592	\$8,401,592	\$0 	\$0	\$0 -	\$0 	\$8,401,592 — — — — —
FY 2022 COMMENTS: CO	TTON BELT TRAIL PROJECT #2															
0918-00-337				07/2022	05/2023	06/2026	202	3 T	3TDC (MPO):	\$0	\$0	\$929,785	\$0	\$0	\$0 	\$0 
		E TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC NDING TOTAL; COTTON BELT TRAIL PROJECT #2	[MPO]) UTILIZED IN LIEU OF A LOCAL													
0918-00-350				07/2022	05/2023	06/2026	202	3 T	3TDC (MPO):	\$0	\$0	\$432,314	\$0	\$0	\$0 	\$0 
		E TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC NDING TOTAL; COTTON BELT TRAIL PROJECT #2	[MPO]) UTILIZED IN LIEU OF A LOCAL													
0918-00-439				07/2022	07/2023	06/2026	202	3 T	3TDC (MPO):	\$0	\$0	\$507,583	\$0	\$0	\$0 	\$0 
		E TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC NDING TOTAL; COTTON BELT TRAIL PROJECT #2	[MPO]) UTILIZED IN LIEU OF A LOCAL													
0918-00-439				07/2022	07/2023	06/2026	202	3 T	5:	\$2,537,914	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
FY 2023 COMMENTS: CO	TTON BELT TRAIL PROJECT #2															

				Double	c Liiti y	пероп									
TIP CSJ	Agency	Facility	Project Description			Est Comp Actual Date Comp Dat	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-337				07/2022 — — –	05/2023	06/2026	2023 T — — — —	9TA Set Aside:	\$4,648,925 — — — —	\$4,648,925 — — — —	\$0 	\$0 	\$0	\$0 — — — — —	\$4,648,92 
FY 2023 COMMENTS: CO	OTTON BELT TRAIL PROJECT	Т#2													
0918-00-350				07/2022	05/2023	06/2026	2023 T	9TA Set Aside:	\$2,161,569	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,56
FY 2023 COMMENTS: CO	OTTON BELT TRAIL PROJECT	Т#2													
0918-00-463				07/2024		06/2026	2024 T	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$
FY 2024 COMMENTS: CO	OTTON BELT TRAIL PROJECT	Т #2													
0918-00-463				07/2024		06/2026	2024 T	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	· ·
		POLICY BUNDLE TRANSPORTATION DEVELOPMENT ULATED IN FUNDING TOTAL; COTTON BELT TRAIL P	CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCA PROJECT #2	AL											
0918-00-463				07/2024		06/2026	2024 T	5:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,00
FY 2024 COMMENTS: CO	OTTON BELT TRAIL PROJECT	Т #2													
0918-00-463				07/2024		06/2026	2024 T	10:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,00
FY 2024 COMMENTS: CO	OTTON BELT TRAIL PROJECT	Т #2													
						2025-20	028 PROPOSE	D TOTAL BY TIP CODE	\$32,730,000	\$37,080,000	\$7,416,000	\$0	\$0	\$0	\$37,080,0

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### 2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

					Doubl _f	e Entry	Report*	•									
TIP CSJ Code	Agency	Facility		Project Description			st Comp Act		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.3 0902-00-23	5 FORT WORTH	City: VARIOUS VA From: CENTREPOR STATION  County: VARIOUS To: CITY LIMITS		CONSTRUCT 12 FT WIDE SHARED- USE PATH			08/2023	2020	E 	3TDC (MPO):	\$0	\$0 	\$38,000	\$0	\$0 — — — —	\$0	\$0 
FY 2020 COMMENTS		NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ N FUNDING TOTAL; CITY OF FORT WORTH MTP POLIC		AL MATCH AND ARE NOT													I
0902-00-23		ONDING TOTAL, C	OF BOTTLE 12 CO		04/2022	0	08/2023	2020	E 	5:	\$190,000	\$190,000	\$0 	\$0	\$0	\$0 — — — — —	\$190,000
FY 2020 COMMENTS	5:																I
0902-00-23	<b>3</b> 5				09/2023	0	09/2024	2024	R 	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0 	\$0	\$0
FY 2024 COMMENTS		NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ N FUNDING TOTAL; CITY OF FORT WORTH MTP POLIC		AL MATCH AND ARE NOT													
0902-00-23	J5				09/2023	C	09/2024	2024	R 	5:	\$0	\$165,200	\$0	\$0	\$0	\$0 — — — — —	\$165,200 
FY 2024 COMMENTS	S:																
0902-00-23	35				11/2024	1	12/2025	2025	c 	3TDC (MPO):	\$0	\$0	\$1,011,382	\$0	\$0	\$0 — — — — —	<b>\$0</b>
FY 2025 COMMENTS		RANSPORTATION DEVELOPMENT CREDITS (CAT 3-TE N FUNDING TOTAL; CITY OF FORT WORTH MTP POLIC		JCAL MATCH AND ARE NOT													I
0902-00-23	35				11/2024	1	12/2025	2025	c 	5:	\$0	\$5,056,911	\$0	\$0	\$0	\$0 — — — — —	\$5,056,911
FY 2025 COMMENTS	<b>S</b> :																
							20	23-2026 APPR	OVED T	TOTAL BY TIP CODE	\$190,000	\$5,412,111	\$1,082,422	\$0	\$0	\$0	\$5,412,111
14013.3 0902-00-23	5 FORT WORTH	H City: VARIOUS VA From: CENTREPOR STATION County: VARIOUS To: CITY LIMITS		CONSTRUCT 12 FT WIDE SHARED- USE PATH	04/2022	04/2022 0	)8/2024	2020	E — —	3TDC (MPO):	\$0	\$0	\$38,000	\$0	\$0 	\$0 	\$0 
	CALCULATED IN	NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ N FUNDING TOTAL; CITY OF FORT WORTH MTP POLIC		AL MATCH AND ARE NOT													
0902-00-23	5				04/2022	04/2022 0 — — — —	)8/2024 — — — —	2020	E 	5: 	\$190,000 — — — — —	\$190,000 — — — —	\$0 	\$0 	\$0 	\$0 — — — — —	\$190,000 - — — — — —
FY 2020 COMMENTS	rs: Funding oblig	ATED IN FY 2020															
0902-00-23	,5				03/2024	01/2024 1	12/2024	2025	R — —	3TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$0	<b>\$0</b>
FY 2025 COMMENTS		NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [ N FUNDING TOTAL; CITY OF FORT WORTH MTP POLIC															
0902-00-23					03/2024	01/2024 1	12/2024	2025	R — —	5: 	\$0 	\$165,200 — — — —	\$0 	\$0	\$0 	\$0 — — — — —	\$165,200 -
					03/2024	01/2024 1 — — —	12/2024 — — — —	2025	R — —	5: 	\$0 	\$165,200 — — — -	\$0 	\$0	\$0 	\$0 	\$165,200 - — — — —

FY 2025 COMMENTS: 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

						Doubl	e Entr	y Repor	t*								
TIP CSJ Code	Agency	F	Facility		Project Description		Actual Start Date	Est Comp Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-235						01/2025		01/2026	2025 C	5:	\$0	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,91
Y 2025 COMMENTS:																	
									2025-2028 PROPOSED	TOTAL BY TIP CODE	\$190,000	\$5 412 111	\$1,082,422	\$0	\$0	\$0	\$5,412,1
13.7 0918-00-427	DART	City: VARIOUS  County: VARIOUS	VA Fro	om: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION : SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2			12/2027	2024 T	3TDC (MPO):	\$0		\$9,152,266	\$0 	\$0	\$0	
				REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAI ET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGE		11/2023		12/2027	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,0
Y 2024 COMMENTS: LC	OCAL CONTE	RIBUTION PAID BY DALLAS C	OUNTY												. – – – –		
0918-00-427						11/2023		12/2027	2024 T	5:	\$0	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,5
Y 2024 COMMENTS: 20	022 TA SET-/	ASIDE CFP FOR JUPITER AND	) MIDWAY	Y BRIDGES; COTTON BELT TRAIL PROJECT #2													
0918-00-427						11/2023		12/2027	2024 T	9TA Set Aside:	\$0	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,
FY 2024 COMMENTS: 20	022 TA SET-/	ASIDE CFP FOR JUPITER AND	) MIDWA'	Y BRIDGES; COTTON BELT TRAIL PROJECT #2													
									2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$45,761,330	\$9,152,266	\$0	\$0	\$500,000	\$46,261,
13.7 0918-00-427	DART	County: VARIOUS	To:	om: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION : SHILOH COTTON BELT STATION	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2			12/2027	2024 T	3TDC (MPO):	\$0		\$9,152,266	\$0	\$0	\$0	
IN				REDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAI ET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGE													
0918-00-427						10/2024		12/2027 — — — —	2024 T	3LC:	\$0 	\$0 	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$500,000 — — — — —	\$500,0 
Y 2024 COMMENTS: LC	OCAL CONTR	RIBUTION PAID BY DALLAS C	OUNTY														
0918-00-427						10/2024		12/2027	2024 T	5:	\$19,435,506	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,
7 2024 COMMENTS: 20	022 TA SET-	ASIDE CFP FOR JUPITER ANI	D MIDWA	Y BRIDGES; COTTON BELT TRAIL PROJECT #6; FUN	NDING OBLIGATED IN FY 2024												
0918-00-427						10/2024		12/2027	2024 T	9TA Set Aside:	\$26,325,824	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,
Y 2024 COMMENTS: 2(	022 TA SET-	-ASIDE CFP FOR JUPITER ANI	D MIDWA	Y BRIDGES; COTTON BELT TRAIL PROJECT #6; FUN	NDING OBLIGATED IN FY 2024												
									2025-2028 PROPOSED	TOTAL BY TID CODE	\$45 761 220	\$45.761.220	\$0.152.266	\$0	\$0	\$500,000	\$46,261,
									2023-2020 FRUPUSED	TOTAL BIT TIP CODE	773,701,33U	7 <del>7</del> 3,701,330	73,132,200	ŞŪ	ŞU	<del>9300,000</del>	J40,201,

8:20:42 AM

TIP CS.	Ŋ	Agency			Facili	ty		Project Description	Est Start Date	Actual Start Dat	Est Comp e Date	Actual Comp Date	FY P	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14013.8 0918-00	)-428	DART	•	VARIOUS VARIOUS	VA	From To:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION SHILOH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	<i>.</i> – –		12/2027		2024	T — — -	3LC:	\$0 -	\$0	\$0 - — — — —	\$0	\$0 	\$5,860,323 — — — — —	\$5,860,323 
FY 2024 COMMI	ENTS: CO	TTON BELT T	RAIL PROJEC	T #3; LOCA	L CONT	TRIBUTI	ON PAID BY ADDISON, CARROLLTON, RICHARD	SON, PLANO, AND DALLAS COUNTY														
0918-00	0-428								11/2023		12/2027		2024	Т	5:	\$0	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
FY 2024 COMMI	ents: CO	TTON BELT T	RAIL PROJEC	T #3								2023-20	26 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286
14013.8 0918-00	)-428	DART	·	VARIOUS VARIOUS	VA		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION SHILOH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024		12/2027		2024	T 	3LC:	\$0 -	\$0	\$0	\$0	\$0	\$5,860,323 — — — — —	\$5,860,323
FY 2024 COMMI	FNTS: CO	TTON BELT T	RAII DROIFO	`T #7· LOCA	I CONT	FRIRI ITI	ON PAID BY ADDISON, CARROLLTON, RICHARD:	VINIO AND DALLAS COLINTY														
0918-00		TTON BEET T	NAIET NOSEC	.1 #7, LOCA	L COIVI	THIBO II	on Tab of Abbison, Camberron, Meriano.	SON, I BANO, AND BALLAS COONTI	10/2024		12/2027		2024	T 	5: 	\$10,563,170	\$10,563,170	\$0	\$0	\$2,640,793 	\$0 — — — — —	\$13,203,963 
FY 2024 COMMI	ENTS: CO	TTON BELT T	RAIL PROJEC	CT #7; FUND	ING O	BLIGATE	D IN FY 2024															
												2025-20	28 PROP	OSED TO	TAL BY TIP CODE	\$10,563,170	\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286

		'	DOUBIC L	iti y itcpoi t									
TIP CSJ Agency Code	Facility	Project Description	Est Start Act Date Start	ual Est Comp Actual Date Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
34 0918-47-289 HIGHLAND PARK City: VARIOU County: DALLA	AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023	12/2024	2023 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800
Y 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID F	BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS												
0918-47-289			06/2024	05/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$720,000	\$720,
Y 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID F	BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS												
0918-47-289			06/2025	12/2026	2025 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,
Y 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID E	BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS												
0918-47-289			06/2025	12/2026	2025 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,
Y 2025 COMMENTS:													
				2023-	2026 APPROVED T	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$4,020,000	\$14,020
034 0918-47-289 HIGHLAND PARK City: VARIOU County: DALLA	JS CS From: ON WYCLIFF AVENUE FROM OAKLAWN AVENUE S To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023 07/2	2023 09/2025	2023 E 	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800 <i>,</i> — — — —
Y 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID F	BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS												
0918-47-289			12/2025	06/2027	2026 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,
	BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY ON STRUCTION; INCREASE LOCAL FUNDING; REVISE FISCAL YEAR												
0918-47-289			12/2025	06/2027	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,
	SY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; RE		<u> </u>										
	BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; RE		12/2025	06/2027	2026 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID B	SY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; RE				2026 C	STBG:	\$0 	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000, 

							Doubi	C LIICI	y neport										
TIP CSJ Code	Agency			Facility		Project Description			Est Comp Act Date Comp		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14038 0902-00-252	NCTCOG	•	VARIOUS VARIOUS		REGIONAL SAFETY PROGRAM FUNDING POOL	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	09/2026		08/2027	2027	I 	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2027 COMMENTS:																			
0902-00-252							09/2026		08/2027	2027	I 	5: — — — — —	\$0 	\$2,500,000	\$0 	\$0	\$625,000 	\$0	\$3,125,000 
FY 2027 COMMENTS:																			
0902-00-252							09/2026		08/2027	2027	I 	7: 	\$0 	\$1,100,000 — — — —	\$0	\$0	\$275,000 	\$0	\$1,375,000 
FY 2027 COMMENTS:																			
0902-00-253							09/2027		08/2028 — — — — —	2028 — — — —	I 	3LC:	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$3,750,000 — — — — —	\$3,750,000 
FY 2028 COMMENTS:																			
0902-00-253							09/2027		08/2028	2028	I 	5: 	\$0 — — — —	\$2,500,000 — — — —	\$0 	\$0	\$625,000 	\$0 	\$3,125,000 -
FY 2028 COMMENTS:																			
0902-00-253							09/2027		08/2028 — — — — —	2028 — — — —	I 	7: 	\$0 	\$2,500,000 — — — —	\$0 	\$0 — — — —	\$625,000 	\$0 	\$3,125,000 
FY 2028 COMMENTS:																			
0902-00-254							09/2028		08/2029	2029	I 	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2029 COMMENTS:																			
0902-00-254							09/2028		08/2029	2029	I 	5: — — — — —	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2029 COMMENTS:																			
0902-00-254							09/2028		08/2029	2029	I 	7: 	\$0 	\$2,500,000	\$0	\$0 	\$625,000 	\$0	\$3,125,000 
FY 2029 COMMENTS:																			
									202	23-2026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$13,600,000	\$0	\$0	\$3,400,000	\$11,250,000	\$28,250,000

							Double Li	itiy kepoit									
TIP CSJ	Agency			Facility		Project Description	Est Start Actu Date Start	ual Est Comp Actu Date Date Comp	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.4038 0902-00-252	NCTCOG		VARIOUS VARIOUS	VA Fr	om: REGIONAL SAFETY PROGRAM FUNDING POOL:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS	, S	08/2027	2029 I	3LC:	\$0	\$0	\$0	\$0 	\$0	\$3,750,000	\$3,750,000
FY 2029 COMMENTS: RE	VISE FISCAL YE	AR															
0902-00-252							09/2026	08/2027	2029 I 	5: - — — — —	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0 	\$3,125,000 
FY 2029 COMMENTS: RE	VISE FISCAL YE	EAR															
0902-00-252							09/2026	08/2027	2029 I	7:	\$0	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
FY 2029 COMMENTS: RE	VISE FISCAL YE	EAR															
0902-00-253							09/2027	08/2028	2030 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2030 COMMENTS: RE	VISE FISCAL YE	EAR															
0902-00-253							09/2027	08/2028	2030 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2030 COMMENTS: RE	VISE FISCAL YE	EAR															
0902-00-253							09/2027	08/2028	2030 I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2030 COMMENTS: RE	VISE FISCAL YE	EAR															
0902-00-254							09/2028	08/2029	2031 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2031 COMMENTS: RE	VISE FISCAL YE	EAR															
0902-00-254							09/2028	08/2029	2031 I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2031 COMMENTS: RE	VISE FISCAL YE	EAR															
0902-00-254							09/2028	08/2029	2031 I	7:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FY 2031 COMMENTS: RE	VISE FISCAL YE	EAR															
										TOTAL DV 7-2 42-	- 4-	d40 con con	4.0		62.400.000	444 252 222	420.000.000
								202	5-2028 PROPOSED	IOTAL BY TIP COD	E \$0	\$13,600,000	\$0	\$0	\$3,400,000	\$11,250,000	\$28,250,000

									C L	-										
TIP CSJ Code	Agency			Facilit	У		Project Description			Est Comp Date	Actual FY PI Comp Date	nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
38.1 0902-00-248	NCTCOG	·	VARIOUS		То:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES		09/2020	08/2025	2020	I 	3TDC (MPO):	\$0	\$0	\$127,600 	\$0 	\$0 	\$0 	
						S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L ELATED TO TIP 14038	OCAL MATCH AND ARE NOT													
0902-00-248								08/2022	09/2020	08/2025	2020	I 	7: 	\$638,000	\$638,000	\$0	\$0 	\$0 	\$0 	\$638,0
FY 2020 COMMENTS: RE	ELATED TO T	IP 14038																		
0902-00-250								09/2021	05/2022	08/2022	2022	I 	3TDC (MPO):	\$0	\$0	\$72,400	\$0 	\$0 	\$0	• • • • • • • • • • • • • • • • • • •
						(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													
0902-00-250					-			09/2021	05/2022	08/2022	2022	1	7:	\$362,000	\$362,000	\$0	\$0	\$0	\$0	\$362,0
Y 2022 COMMENTS:																				
0902-00-342								08/2023		08/2023	2023	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	
						(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													
0902-00-342								08/2023		08/2023	2023	I	STBG:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,0
FY 2023 COMMENTS:													. — — — — —							
											2023-2026 APPRO	VED 1	TOTAL BY TIP CODE	\$1,000,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,0
38.1 0902-00-248	NCTCOG		VARIOUS VARIOUS		To:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES		09/2020	08/2025	08/2023 2020	I 	3TDC (MPO):	\$0	\$0 	\$127,600 	\$0 	\$0 	\$0 — — — — —	
						S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L ELATED TO TIP 14038	OCAL MATCH AND ARE NOT													
0902-00-248			22 (11.20	2.1712	. 20,, 110			08/2022	09/2020	08/2025	08/2023 2020	I 	7:	\$638,000	\$638,000	\$0	\$0 	\$0 	\$0	\$638,0 
Y 2020 COMMENTS: RE	ELATED TO TI	P 14038																		
0902-00-250								09/2021	05/2022	08/2025	2022	ı	3TDC (MPO):	\$0	\$0	\$72,400	\$0	\$0	\$0	
						(CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LC	OCAL MATCH AND ARE NOT													

						-										
TIP CSJ	Agency	Facility	Project Description	Est Start Date	Actual E Start Date		Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-250	)			09/2021	05/2022	08/2025	202	2	7:	\$362,000	\$362,000	\$0	\$0	\$0	\$0	\$362,000
FY 2022 COMMENTS:	: RELATED TO TIP 14038															
0902-00-342	2			12/2023	11/2023	08/2026	202	4 I	3TDC (MPO):	\$0 	\$0 — — — —	\$80,000	\$0 	\$0 	\$0	\$0
		ON DEVELOPMENT CREDITS (CAT 3 - TDC [N TOTAL (REGIONAL TDCS); RELATED TO TIP 1	1PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT 4038; REVISE FISCAL YEAR													
0902-00-342	2			12/2023	11/2023	08/2026	202	4 I	STBG:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
FY 2024 COMMENTS:	: RELATED TO TIP 14038; RE	VISE FISCAL YEAR														
							2025-2028 P	ROPOSED	TOTAL BY TIP CODE	\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000

				Double I	Liitiy Kepoit									
TIP CSJ Code	Agency	Facility	Project Description		ctual Est Comp A rt Date Date Con		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
038.2 0902-00-343	NCTCOG	City: VARIOUS VA From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM  County: VARIOUS To:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT		08/2026	2024	3TDC (MPO):	\$0 	\$0 	\$698,000	\$0 — — — —	\$0 — — — —	\$0 	\$C
		ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU I FUNDING TOTAL; REGIONAL TDCS	OF A LOCAL MATCH AND ARE NOT											
0902-00-343	•			09/2023	08/2026	2024 I	STBG:	\$0	\$3,490,000	\$0 	\$0 	\$0	\$0 — — — — —	\$3,490,000
Y 2024 COMMENTS:														
0902-00-344	ŀ			09/2024	08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$0	\$0
		RANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIE I FUNDING TOTAL; REGIONAL TDCS	U OF A LOCAL MATCH AND ARE NOT											
0902-00-344				09/2024	08/2027	2025 I	STBG:	\$0	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
FY 2025 COMMENTS:														
0902-00-345	i			09/2025	08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$0	\$0	\$0
		RANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIE I FUNDING TOTAL; REGIONAL TDCS	U OF A LOCAL MATCH AND ARE NOT											
0902-00-345	i			09/2025	08/2028	2026 I	STBG:	\$0	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
FY 2026 COMMENTS:														
					2	023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$14,565,000	\$2,913,000	\$0	\$0	\$0	\$14,565,000
038.2 0902-00-343	NCTCOG	City: VARIOUS VA From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM  County: VARIOUS To:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT		08/2027	2024 I	3TDC (MPO):	\$0 	\$0 	\$698,000 — — — —	\$0 	\$0	\$0 	\$ <b>0</b>
	CALCULATED I	ANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU I FUNDING TOTAL; REGIONAL TDCS	OF A LOCAL MATCH AND ARE NOT											
0902-00-343				08/2024	08/2027 	2024 I - — — — — —	STBG: - — — — —	\$0 	\$3,490,000	\$0 — — — —	\$0 	\$0 	\$0 — — — — —	\$3,490,000
FY 2024 COMMENTS:														
0902-00-344				08/2025	08/2028	2025 I	3TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$0 — — — — —	\$0
		RANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIE I FUNDING TOTAL; REGIONAL TDCS	U OF A LOCAL MATCH AND ARE NOT											

TIP CSJ Agency Facility Project D		Actual Est Comp tart Date Comp	Actual FY Phomp Date	ase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-344	08/2025	08/2028	2025	I STBG:	\$0	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
FY 2025 COMMENTS:											
0902-00-345	08/2026 — — —	08/2029	2026	3TDC (MPO):	\$0 	\$0	\$1,214,000	\$0	\$0	\$0 — — — — -	\$0 
FY 2026 COMMENTS: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AN CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	ND ARE NOT										
0902-00-345	08/2026	08/2029	2026	I STBG:	\$0	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
FY 2026 COMMENTS:											
			2025-2028 PROPO	SED TOTAL BY TIP CO	DE \$0	\$14,565,000	\$2,913,000	\$0	\$0	\$0	\$14,565,000

		Double	Ellily Nepo										
Facility	Project Description				Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
City: VARIOUS IH From: AT BELT LINE ROAD 635  County: DALLAS To:	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS	03/2022 — — —	09/2018 03/2025	2019	E	3LC:	\$0 	\$0 	\$0 -	\$0 - — — — -	\$0 -	\$66,200	\$66,2 — — — —
JTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF C	COPPELL												
		03/2022	09/2018 03/2025	2019	E	SW PE:	\$0 	\$0 	\$0 - — — —	\$578,590 - — — — -	\$0 	\$0	\$578,5 
		01/2023	03/2025	2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,500	\$45,
JTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF C	COPPELL												
		03/2025	03/2027	2026	С	1:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,0
													. — — —
		03/2025	03/2027	2026	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,2
JTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF C	COPPELL				- — -					- — — — -			
		03/2025	03/2027	2026	С	STBG:	\$0	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,
				2023-2026 APPF	OVED TO	OTAL BY TIP CODE	\$0	\$3,184,000	\$0	\$1,374,590	\$0	\$2,306,928	\$6,865,5
City: VARIOUS IH From: AT BELT LINE ROAD 635	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL	03/2022	09/2018 03/2024	03/2024 2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$66,200	\$66,2
County: DALLAS To:	IMPROVEMENTS, ITS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS												
JTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF C	COPPELL												
		03/2022	09/2018 03/2024	03/2024 2019	E	SW PE:	\$0	\$0	\$0	\$578,590	\$0	\$0	\$578, — — — —
				2023	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	
ITION DAID BY CITY OF IBUING DALLAS COUNTY AND CITY OF	COPPELL; REMOVE UTILITY FUNDING PER TXDOT REQUEST												
THOM PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF C													
THON PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF C		03/2024	03/2024 08/2027	2024	c	1:	\$0	\$280,000	\$0 	\$70,000	\$0 	\$0	\$350,0
FAR		03/2024	03/2024 08/2027	2024	C - — — -	1:	\$0	\$280,000 — — — — —	\$0	\$70,000 - — — — -	\$0 	\$0	\$350,6 — — — —
).	City: VARIOUS IH From: AT BELT LINE ROAD 635  County: DALLAS To:  ITION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF OUT ON PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF OUT	City: VARIOUS IH From: AT BELT LINE ROAD CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, TIS, TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS  TION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL  City: VARIOUS IH From: AT BELT LINE ROAD CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS  City: VARIOUS IH From: AT BELT LINE ROAD CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPR	City: VARIOUS IH 635 County: DALLAS To: CONSTRUCT TEXAS U-TURN, MEDIAN 03/2022 IMPROVEMENTS, SIGNAL IMPROVEMENTS  TITION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL  O3/2023  TITION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL  O3/2025   Facility	Project Description   Enable   State   Prome: At BELT LINE ROAD   Project Description   Enable   Ena	Project Description	Facility	Facility	Project Description   Earlie   State   State	Pacific   Paci	Part   Part	Project Description	Positive   Program   Pro	

TIP CSJ						y Neport									
ode	Agency	Fa 	cility	Project Description	Est Start Actual Date Start Date		11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2374-07-074					03/2024 03/2024	08/2027	2024 C	STBG:	\$2,840,320	\$2,904,000	\$0	\$726,000	\$0	\$0	\$3,630,000
/ 2024 COMMENTS: RE	EVISE FISCAL Y	EAR													
						20	25-2028 PROPOSED T	OTAL BY TIP CODE	\$2,840,320	\$3,184,000	\$0	\$1,374,590	\$0	\$2,261,428	\$6,820,018
72 0918-00-338	DART	City: VARIOUS V County: VARIOUS	A From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022 01/2020	06/2026	2020 T	5: 	\$5,000,000 — — — —	\$5,000,000 — — — —	\$0 - — — —	\$0 — — — -	\$1,250,000 	\$0 — — — — —	\$6,250,000 
2020 COMMENTS: A[	ODISON COTTO	ON BELT FUNDING SWAP; C	COTTON BELT RAIL PROJECT #14												
						20	23-2026 APPROVED T	OTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
72 0918-00-338	DART	City: VARIOUS V	A From: COTTON BELT RAIL LINE IN ADDISON To:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT	03/2022 01/2020	06/2026 	2020 T	5: 	\$5,000,000 — — — —	\$5,000,000 — — — —	\$0	\$0 	\$1,250,000 	\$0 	\$6,250,000
2020 COMMENTS: A[	DDISON COTTO	ON BELT FUNDING SWAP; C	COTTON BELT RAIL PROJECT #14												
						20	25-2028 PROPOSED T	OTAL BY TIP CODE	\$5,000,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
7.1 0918-00-357	DART	City: VARIOUS V	A From: WAYSIDE POWER FOR TRE	INSTALLATION OF ELECTRIC WAYSIDE	12/2022	12/2023	2020 T	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
		County: VARIOUS	То:	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD											. — — — -
Y 2020 COMMENTS: TF	RE LOCAL SWA	P/MID CITIES FUNDING; FU	JNDING OBLIGATED IN FY 2020												
						20	23-2026 APPROVED T	OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
'.1 0918-00-357	DART	City: VARIOUS V	A From: WAYSIDE POWER FOR TRE	INSTALLATION OF ELECTRIC WAYSIDE	04/2024	12/2025	23-2026 APPROVED T	OTAL BY TIP CODE 5:	<b>\$1,100,000</b> <b>\$1,100,000</b>	<b>\$1,100,000</b> <b>\$1,100,000</b>	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$275,000</b> \$275,000	<b>\$0</b> \$0	\$1,375,000 \$1,375,000
7.1 0918-00-357	DART	City: VARIOUS V County: VARIOUS	A From: WAYSIDE POWER FOR TRE To:	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	04/2024						-			<u> </u>	
		County: VARIOUS	То:	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	04/2024						-			<u> </u>	
		County: VARIOUS		POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD	04/2024	12/2025		5:	\$1,100,000		-			<u> </u>	
2020 COMMENTS: TR		County: VARIOUS  P/MID CITIES FUNDING; FU	То:	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD E TO SILVER LINE CONSTRUCTION  PURCHASE NEW LOCOMOTIVE FOR	<u> </u>	12/2025	2020 T — — — — —	5:	\$1,100,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
/ 2020 COMMENTS: TR	RE LOCAL SWA	County: VARIOUS  P/MID CITIES FUNDING; FU	To: JNDING OBLIGATED IN FY 2020; PROJECT DELAYED DU	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD E TO SILVER LINE CONSTRUCTION	<u> </u>	12/2025	2020 T	5: OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$0	\$0 \$0	\$275,000	\$0	\$1,375,000
<b>2020 COMMENTS:</b> TR 7.2 0918-00-358	RE LOCAL SWA	County: VARIOUS  P/MID CITIES FUNDING; FU  City: VARIOUS V  County: VARIOUS	To:  JNDING OBLIGATED IN FY 2020; PROJECT DELAYED DU  A From: TRE LOCOMOTIVE	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD E TO SILVER LINE CONSTRUCTION  PURCHASE NEW LOCOMOTIVE FOR	<u> </u>	12/2025	2020 T	5: OTAL BY TIP CODE	\$1,100,000	\$1,100,000	\$0	\$0 \$0	\$275,000	\$0	\$1,375,000
7.2 0918-00-358	RE LOCAL SWA	County: VARIOUS  P/MID CITIES FUNDING; FU  City: VARIOUS V  County: VARIOUS	To:  JINDING OBLIGATED IN FY 2020; PROJECT DELAYED DU  A From: TRE LOCOMOTIVE  To:	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD E TO SILVER LINE CONSTRUCTION  PURCHASE NEW LOCOMOTIVE FOR	<u> </u>	12/2025 ———————————————————————————————————	2020 T	5: — — — — — — — — — — — — — — — — — — —	\$1,100,000	\$1,100,000	\$0	\$0 \$0	\$275,000	\$0	\$1,375,000
37.2 0918-00-358	RE LOCAL SWA	County: VARIOUS  P/MID CITIES FUNDING; FU  City: VARIOUS V  County: VARIOUS  P/MID CITIES FUNDING; FU  City: VARIOUS V	To:  JINDING OBLIGATED IN FY 2020; PROJECT DELAYED DU  A From: TRE LOCOMOTIVE  To:	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD E TO SILVER LINE CONSTRUCTION  PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	11/2022	12/2025 ———————————————————————————————————	2020 T	5: — — — — — — — — — — — — — — — — — — —	\$1,100,000 	\$1,100,000 	\$0 	\$0 	\$275,000 	\$0 	\$1,375,000 \$1,375,000 \$2,875,000
7 2020 COMMENTS: TR 7.2 0918-00-358 7 2020 COMMENTS: TR	DART RE LOCAL SWA	County: VARIOUS  P/MID CITIES FUNDING; FU  City: VARIOUS V  County: VARIOUS  P/MID CITIES FUNDING; FU	To:  JINDING OBLIGATED IN FY 2020; PROJECT DELAYED DU  A From: TRE LOCOMOTIVE  To:  JINDING OBLIGATED IN FY 2020	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD E TO SILVER LINE CONSTRUCTION  PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	11/2022	12/2025 	2020 T  25-2028 PROPOSED T  2020 T  2020 T	5:  OTAL BY TIP CODE  5:  OTAL BY TIP CODE	\$1,100,000 \$1,100,000 \$2,300,000 \$2,300,000	\$1,100,000 \$1,100,000 \$2,300,000 \$2,300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$275,000 \$275,000 \$575,000 \$575,000	\$0 \$0 \$0 \$0	\$1,375,000 \$1,375,000 \$2,875,000 \$2,875,000
Y 2020 COMMENTS: TR  37.2 0918-00-358  Y 2020 COMMENTS: TR  37.2 0918-00-358	DART RE LOCAL SWA	County: VARIOUS  P/MID CITIES FUNDING; FU  City: VARIOUS V  County: VARIOUS  P/MID CITIES FUNDING; FU  City: VARIOUS V  County: VARIOUS V	To:  JINDING OBLIGATED IN FY 2020; PROJECT DELAYED DU  A From: TRE LOCOMOTIVE  To:  JINDING OBLIGATED IN FY 2020  A From: TRE LOCOMOTIVE	POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD  E TO SILVER LINE CONSTRUCTION  PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)  PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	11/2022	12/2025 	2020 T  25-2028 PROPOSED T  2020 T  2020 T	5:  OTAL BY TIP CODE  5:  OTAL BY TIP CODE	\$1,100,000 \$1,100,000 \$2,300,000 \$2,300,000	\$1,100,000 \$1,100,000 \$2,300,000 \$2,300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$275,000 \$275,000 \$575,000 \$575,000	\$0 \$0 \$0 \$0	\$1,375,000 \$1,375,000 \$2,875,000 \$2,875,000

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TIP CSJ Code	Agency			Facility		Project Description			Est Comp Date		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4090.1 0902-00-297	FWTA	•	VARIOUS VARIOUS	35W	om: DR. DENNIS DUNKINS TRANSFER CENTER  : ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	09/2028	20	22 T 	3TDC (MPO):	\$0 	\$0	\$3,200,000 — — — —	\$0 -	\$0 	\$0 	\$0 -
					DITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN L	LIEU OF A LOCAL MATCH AND ARE NOT													
0902-00-297	ALCULATED IN	I FUNDING I	IOIAL; REGI	IONAL IDC	•		10/2021	10/2021	09/2028	20	22 T	5:	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
FY 2022 COMMENTS:																			
0902-00-365							08/2023		09/2028	20	23 T	3TDC (MPO):	\$0	\$0	\$402,000	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: 4(	02,000 TRANS ALCULATED IN	PORTATION	I DEVELOPM TOTAL; REGI	MENT CREDI	TS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIE	EU OF A LOCAL MATCH AND ARE NOT								. – – –					
0902-00-365							08/2023		09/2028	20	23 T	5:	\$2,010,000	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
FY 2023 COMMENTS:																			
										2023-2026	APPROVED	TOTAL BY TIP CODE	\$16,010,000	\$16,010,000	\$3,602,000	\$0	\$0	\$0	\$16,010,000
4090.1 0902-00-297	FWTA	•	VARIOUS VARIOUS	35W	om: DR. DENNIS DUNKINS TRANSFER CENTER  : ALLIANCE	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	06/2025	20	22 T	3TDC (MPO):	\$0 	\$0	\$3,200,000 — — — —	\$0	\$0 	\$0 — — — — -	\$0 
	.200,000 TRAN ALCULATED IN				DITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN L	LIEU OF A LOCAL MATCH AND ARE NOT													
0902-00-297			, -				10/2021	10/2021	06/2025	20	22 T	5:	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
FY 2022 COMMENTS:																			
0902-00-365							08/2023	10/2023	06/2025	20	23 T	3TDC (MPO):	\$0	\$0	\$402,000	\$0	\$0	\$0	\$0
	02,000 TRANS ALCULATED IN				TS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIE	EU OF A LOCAL MATCH AND ARE NOT													
0902-00-365							08/2023	10/2023	06/2025	20	23 T	5:	\$2,010,000	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
FY 2023 COMMENTS:																			

2025-2028 PROPOSED TOTAL BY TIP CODE \$16,010,000 \$16,010,000 \$3,602,000

\$16,010,000

\$0

\$0

\$0

								Doub	/IC LII	iiiy itep	/OI t									
TIP CSJ	Agency	1		Fa	acility		Project Description			ual Est Com Date Date	mp Actua e Comp D	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-397	7 DART	Cit	y: VARIOU	US V	/A Frc	om: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON		3	01/2024	.4	2023 T	5:	\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306,3
		Count	ty: VARIOU	US	To:	SHILOH STATION IN PLANO	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)													
F	REMAINING	-		-	-	918-00-291, 14006/0918-00-350, 14013/0918-4 DM LAKE HIGHLANDS STATION PROJ; RTC WILL RE	-													
F	FEDERAL										2023	-2026 APPROVED	TOTAL BY TIP CODE	\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306,
3 0918-00-397	7 DART	Cit	y: VARIOU	US V	/A Fro	om: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON	-	4 01/20	020 06/202		2023 T	5:	\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306,
		Count	ty: VARIOU	US	To:	b: SHILOH STATION IN PLANO	BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #15)													
		•		-	-	918-00-291, 14006/0918-00-350, 14013/0918-4 DM LAKE HIGHLANDS STATION PROJ; RTC WILL RE														
	FEDERAL; P		C 12 (		.,.	, , , , , , , , , , , , , , , , , , , ,					2025	-2028 PROPOSED	TOTAL BY TIP CODE	\$245,075	\$245,075	\$0	\$0	\$61,278	\$0	\$306
0918-00-403	3 NCTCO	JG Cit	ty: VARIOI	US \	VA Fro	om: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX	X 09/2023	3	08/2026		2024	3TDC (MPO):	\$0		\$300,000	\$0	\$0	\$0	
		County	ty: VARIOU	JS	То:	DE SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	PROVIDE CONNECTIVITY BETWEEN	N					. – – – –							
						EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A S; PROVIDES FUNDING FOR FY2024, FY2025, AND														
0918-00-403	1							09/2023	3	08/2026	.6	2024 I	STBG:	\$0	\$1,500,000	\$0	\$0	\$0 	\$0	\$1,50
024 COMMENTS:	PROVIDES	FUNDING FOR	R FY2024, F	:Y2025,	, AND FY	2026														
											2023	2026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,50
0918-00-403	3 NCTCO	G Cit	y: VARIOU	US V	/A Fro	om: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG	X 12/2023	3 11/20	023 08/202	26	2024 I	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	
		County	ty: VARIOU	JS	То:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION	TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN	N												
						EDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A 5; PROVIDES FUNDING FOR FY2024, FY2025, AND														
0918-00-403								12/2023	3 11/20	2023 08/2026	.6	2024 I	STBG:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,50
2024 COMMENTS: F	PROVIDES	FUNDING FOF	R FY2024, FY	Y2025,	AND FY:	2026														
											2025	2020 DDODOCED	TOTAL BY TIP CODE	\$1 E00 000	¢1 500 000	\$300,000	\$0	\$0	\$0	\$1,50
											2023-	2028 PROPUSED	TOTAL BY THE CODE	\$1,500,000	\$1,500,000	\$300,000	Şυ	30	30	\$1,50

										•										
TIP CSJ Code	Agency		r	Facility	/		Project Description		rt Actual Est Start Date	St Comp A Date Cor	i i i i i i i i i i i i i i i i i i i	e Category	Obligations	<i>i</i>	Federal	Regional	State	Local	Local Contribution	Total
01 0902-00-389	NCTCOG	·	VARIOUS VARIOUS			: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE	Q	0	08/2026	2025 I 	3RTR121 - DA1	A1: \$0		\$0	\$790,000	\$0	\$0	\$0	\$790,000
		county.	VARIOUS		10.		TECH SUPPORT INCLUDING ORDINANCE AND MODEL CREATION, IDENTIFY END USES AND COLLECTION EVENTS													
FY 2025 COMMENTS: PRO	ROVIDES FUNF	JING FOR F	12025 AND FY	Y2026																
											2023-2026 APPROVED	J TOTAL BY TIP C	CODE \$0	0	\$0	\$790,000	\$0	\$0	\$0	\$790,000
6001 0902-00-389	NCTCOG	·			 	: REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	SIGNIFICANT EXTERNALITY OF THE	Q .	09	08/2026	2025 І	3RTR121 - DA1	A1: \$0		\$0	\$790,000	\$0	\$0	\$0	\$790,000
		County:	VARIOUS		To:		TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	L												
FY 2025 COMMENTS: PRO	ROVIDES FUND	JING FOR F	/2025 AND FY	12026																
											2025-2028 PROPOSED		·		\$0	\$790,000	\$0	\$0		\$790,00
0918-00-408	NCTCOG	,	VARIOUS VARIOUS		-	: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO TO MCKINNEY NORTH	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	Y	08	08/2026	2024 E	3TDC (MPO):	o): \$0 		\$0 	\$200,000 — — — —	\$0 	\$0 — — — —	\$0 -	
						TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L ROVIDES FUNDING FOR FY2024 AND FY2025														
0918-00-408	LCOLATED	TONDING	JIAL, NES.	MAL.	C5, 1	WIDEST ONDING FOR TEST THE STATE OF THE STAT		09/2023	3 (	08/2026	2024 E	STBG:	\$0	,0 \$1,/	,000,000	\$0	\$0	\$0	\$0	\$1,000,0
FY 2024 COMMENTS: PR	ROVIDES FUN	DING FOR F	'Y2024 AND F'	-Y2025																
											2023-2026 APPROVED	D TOTAL BY TIP (	CODE \$0	0 \$1	,000,000	\$200,000	\$0	\$0	\$0	\$1,000,0
6002 0918-00-408	NCTCOG	,	VARIOUS VARIOUS		I	: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO TO MCKINNEY NORTH	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE	Υ	0'	08/2026	2024 E	3TDC (MPO):	so	) 	\$0 	\$200,000 	\$0 	\$0 	\$0 	
			VPIII.S			TO MERIKIET ITS	ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME													
						TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L ROVIDES FUNDING FOR FY2024 AND FY2025	LOCAL MATCH AND ARE NOT													
0918-00-408	ICOLATED	UNDING	JIAL, ILL.S.S.	NAL .	ω,	WIDEST UNDING TONT TEXT THIS		03/2024	1 °C	08/2026	2024 E	STBG:	\$0	\$0 \$1,0	,000,000	\$0	\$0	\$0	\$0	\$1,000,
								/-7		<i></i>			/	/	/	/7	/	/		
FY 2024 COMMENTS: PRO	OVIDES FUNL	VING FOR F.	'2024 AND FY.	Y2025																
FY 2024 COMMENTS: PR	ROVIDES FUN	DING FOR I	Y2024 AND F	Y2025												\$200,000				

									Double L	, .											
TIP Code	CSJ	Agency			Facili	ity		Project Description			t Comp Actual Date Comp Date	FY Pha	se Ca	itegory Ol	bligations	Federal	Regional	State	Local	Local Contribution	Total
16003 090	02-00-346	NCTCOG	•	VARIOUS VARIOUS	VA	From To:	: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2025		8/2028 — — — — — –	2025 E	3TDC	C (MPO): - — — — — –	\$0 	\$0 — — — —	\$200,000	\$0 — — — —	\$0 	\$0 — — — — —	\$0 
FY 2025 CO		00,000 OF TRA ALCULATED IN					TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
090	02-00-346								03/2025	0	8/2028	2025 E	_ S	TBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2025 CO	OMMENTS:																				
											2023-20	26 APPROVI	ED TOTAL E	BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
16003 090	02-00-346	NCTCOG	·	VARIOUS VARIOUS	VA		: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN TO FORT WORTH CENTRAL STATION	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2025	0:	8/2028	2025 E	3TDC	C (MPO):	\$0 	\$0 	\$200,000	\$0 — — — —	\$0 	\$0 	\$0 
FY 2025 CO		00,000 OF TRA ALCULATED IN					TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT													
090	02-00-346								03/2025	0	8/2028	2025 E	S	TBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2025 CO	OMMENTS:																				
											2025-20	28 PROPOSI	ED TOTAL F	BY TIP CODE	Śū	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

					Double Ell	try keport									
TIP CSJ	Agency	Facility		Project Description		al Est Comp Act		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5004 0902-00-347	NCTCOG	City: VARIOUS VA Fron  County: VARIOUS To:	m: NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W, & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME	09/2023	08/2026	2024 E	3TDC (MPO):	\$0 	\$0 	\$40,000	\$0 	\$0 	\$0 	\$0 
		NSPORTATION DEVELOPMENT CREDI'N FUNDING TOTAL; REGIONAL TDCS	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT											
0902-00-347					09/2023	08/2026	2024 E	STBG:	\$0 	\$200,000	\$0 	\$0 	\$0 	\$0 	\$200,000
FY 2024 COMMENTS:															
0902-00-348					09/2024	08/2027	2025 E	3TDC (MPO):	\$0 	\$0	\$120,000	\$0 	\$0 	\$0 — — — — —	\$0 
		ANSPORTATION DEVELOPMENT CRED	DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											
0902-00-348					09/2024	08/2027	2025 E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Y 2025 COMMENTS:															
0902-00-349					09/2025	08/2028	2026 E	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
		NSPORTATION DEVELOPMENT CREDI'N FUNDING TOTAL; REGIONAL TDCS	ITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT											
0902-00-349		,			09/2025	08/2028	2026 E	STBG:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2026 COMMENTS:															
						20.	23-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000
5004 0902-00-347	NCTCOG	,	m: NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W, & IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL	IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, &		08/2028	2025 E	3TDC (MPO):	\$0	\$0	\$40,000	\$0 	\$0	\$0 	\$0
		NSPORTATION DEVELOPMENT CREDI'N FUNDING TOTAL; REGIONAL TDCS	TS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT											
0902-00-347					01/2025	08/2028 — — — — —	2025 E — — — — —	STBG: 	\$0 	\$200,000 — — — —	\$0 	\$0 	\$0 	\$0 	\$200,000
FY 2025 COMMENTS:															
0902-00-348					09/2025	08/2027	2026 E	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0 	\$0 — — — — —	\$0
		ANSPORTATION DEVELOPMENT CRED N FUNDING TOTAL; REGIONAL TDCS	DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											

									- /		_									
TIP Code	CSJ	Agency		F	acility		Project Description	Est Start Date S	Actual E tart Date	Est Comp Date C		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
09	902-00-348							09/2025		08/2027	2	.026 E	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2026 C	COMMENTS:																			
09	902-00-349							09/2026		08/2028		027 E	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
FY 2027 C		0,000 OF TRAN ALCULATED IN				S (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
09	902-00-349							09/2026		08/2028		027 E	STBG:	\$0 	\$300,000	\$0 	\$0 	\$0	\$0 	\$300,000
FY 2027 C	COMMENTS:																			
											2025-2028	PROPOSED	TOTAL BY TIP COD	DE \$0	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000
.6005 09	918-00-424	NCTCOG	City: V	/ARIOUS	VA From	: LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS	03/2024		08/2027	2	024 I	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
			County: V	/ARIOUS	To:	TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE	TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE				. — — —									
FY 2024 C	COMMENTS:																			
											2023-2026	APPROVED	TOTAL BY TIP COD	DE \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
16005 09	918-00-424	NCTCOG	City: V	/ARIOUS	VA From	: LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS	09/2024		08/2027	2	024 I	3RTR121 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: V	/ARIOUS	To:	TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE	TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE													
FY 2024 C	COMMENTS: C	ANCEL PROJEC	T AND REMOV	/E FUNDING	(PLANNING	WORK WILL BE COMPLETED WITH TPF FUNDS)														
													TOTAL BY TIP COD	)E \$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP CSJ Code	Agency			Facility		Project Description		Actual Est Co	np Actual Comp Da	FY Pha te	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5006 0918-00-425	NCTCOG	City: V		VA Fro	m: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	09/2024	08/20	27	2025 I	3TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0 	
					ITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MA													
		· CATEGORY 2	2 TDCS: PR	OVIDES FU	NDING FOR FY2025 AND FY2026; PROJECT GROUP													
0918-00-425					DJECT GROUPED UNDER CSJ 5000-00-950	ED UNDER CSJ 5000-00-950	09/2024	08/20	27 - — — —	2025 I — — —	STBG: — — — —		\$400,000	\$0 	\$0 	\$0 - — — —	\$0 	\$400,0 
0918-00-425						ED ONDEK C21 2000-00-920	09/2024	08/20			STBG:  — — — — — — — — — — — — — — — — — — —		\$400,000	\$0	\$0 	\$0 	\$0 	\$400,0 — — — \$400,0
0918-00-425 Y 2025 COMMENTS: P		ING FOR FY20	2025 AND F	Y2026; PR(	m: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, &	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS		08/20	2023-2			DDE \$0		<del>-</del> -				
0918-00-425 Y 2025 COMMENTS: P	PROVIDES FUND	ING FOR FY20	2025 AND F	Y2026; PR(	m: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT			2023-2	026 APPROV	D TOTAL BY TIP C	DDE \$0	\$400,000	\$80,000	\$0	\$0	\$0	
0918-00-425  FY 2025 COMMENTS: P  006 0918-00-425  FY 2025 COMMENTS: 80	NCTCOG	City: V County: V	VARIOUS  VARIOUS  DEVELOPM	VA Fro	m: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION			2023-2	026 APPROV	D TOTAL BY TIP C	DDE \$0	\$400,000	\$80,000	\$0	\$0	\$0	

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$400,000

\$80,000

\$0

\$0

\$0

\$400,000

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

TIP CSJ															
Code	Agency	Facilit	ty	Project Description	Est Start Actua Date Start D	l Est Comp ate Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
.6007 0902-00-350	NCTCOG	City: VARIOUS VA County: VARIOUS	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE To:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023	08/2026	2024 I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0 
			CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1	OCAL MATCH AND ARE NOT											
0902-00-350					09/2023	08/2026	2024 I — — — — — —	STBG:	\$0	\$400,000	\$0 	\$0	\$0	\$0 	\$400,000
FY 2024 COMMENTS: PR	REVIOUSLY FU	NDED UNDER TIP 11617.1													
0902-00-351					09/2024	08/2027	2025 I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
			CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A DCS; PREVIOUSLY FUNDED UNDER TIP 11617.1	LOCAL MATCH AND ARE NOT											
0902-00-351					09/2024	08/2027	2025 I	STBG:	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
FY 2025 COMMENTS: PR	REVIOUSLY FU	NDED UNDER TIP 11617.1													
0902-00-352					09/2025	08/2028	2026 I	3TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
			CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A DCS; PREVIOUSLY FUNDED UNDER TIP 11617.1	LOCAL MATCH AND ARE NOT											
0902-00-352					09/2025	08/2028	2026 I	STBG:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
FY 2026 COMMENTS: PR	REVIOUSLY FU	NDED UNDER TIP 11617.1													
FY 2026 COMMENTS: PR	REVIOUSLY FU	NDED UNDER TIP 11617.1					2023-2026 APPROVED	TOTAL BY TIP COD	E \$0	\$1,550,000	\$310,000	\$0	\$0	\$0	\$1,550,000
	NCTCOG		From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE To:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023 09/20		2023-2026 APPROVED 2024	TOTAL BY TIP COD  3TDC (MPO):	\$0 \$0	\$1,550,000 \$0 	\$310,000 \$80,000 	<b>\$0</b> \$0	<b>\$0</b> \$0	\$0 \$0	\$1,550,000 \$0 
6007 0902-00-350  FY 2024 COMMENTS: 80, CA	NCTCOG 0,000 OF TRAN	City: VARIOUS VA  County: VARIOUS	REGIONWIDE	EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME		23 08/2027	2024 I — — — — — —	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0 
6007 0902-00-350  FY 2024 COMMENTS: 80, CA 0902-00-350	NCTCOG 0,000 OF TRAN ALCULATED IN	City: VARIOUS VA  County: VARIOUS  ISPORTATION DEVELOPMENT OF TOUR PROPERTY OF TOUR PROPERT	REGIONWIDE  To:  CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023 09/20 — — — — — — — — — — — — — — — — — — —	23 08/2027					· ·		<u> </u>	<u> </u>	
6007 0902-00-350  FY 2024 COMMENTS: 80, CA 0902-00-350	NCTCOG 0,000 OF TRAN ALCULATED IN	City: VARIOUS VA  County: VARIOUS	REGIONWIDE  To:  CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME		23 08/2027	2024 I — — — — — —	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0 
FY 2024 COMMENTS: 80, CA 0902-00-350	NCTCOG 0,000 OF TRAN ALCULATED IN	City: VARIOUS VA  County: VARIOUS  ISPORTATION DEVELOPMENT OF TOUR PROPERTY OF TOUR PROPERT	REGIONWIDE  To:  CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A L	EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME		23 08/2027	2024 I — — — — — —	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0 

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

TIP CS Code	SJ	Agency	Facility	Project Description	Est Start Date		t Comp Actual Date Comp Dat	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00	00-351				09/2024		8/2027 — — — — —	2025 I — — — —	STBG: — — — — —	\$0 - — — — — -	\$550,000 	\$0 	\$0 	\$0 	\$0 — — — — —	\$550,000 
FY 2025 COMM	<b>/IENTS</b> : PR	REVIOUSLY FUNDI	ED UNDER TIP 11617.1													
0902-00	00-352				09/2025		8/2028 — — — — — ·	2026 I — — — —	3TDC (MPO):	\$0	\$0 	\$120,000	\$0 	\$0	\$0 	<b>\$0</b>
FY 2026 COMM			ORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MINDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDE	PO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT D UNDER TIP 11617.1												
0902-00	00-352				09/2025	0	8/2028 — — — — —	2026 I	STBG: 	\$0 - — — — — -	\$600,000	\$0	\$0 	\$0 	\$0 — — — — —	\$600,000
FY 2026 COMM	MENTS: PR	REVIOUSLY FUNDI	ED UNDER TIP 11617.1													
							2025-20	028 PROPOSEI	O TOTAL BY TIP COD	E \$0	\$1,550,000	\$310,000	\$0	\$0	\$0	\$1,550,000

						Double	Litti y itep	OI L									
TIP CSJ Code	Agency		Facility		Project Description		Actual Est Com tart Date Date		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
008 0918-00-413	NCTCOG	City: VARIO County: VARIO		m: TECHNOLOGY AND INNOVATION 3.0  STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	DEPLOYMENTS AND CONNECTED	<u> </u>	08/2027 — — — —	7 2025 — — — —	I 	3TDC (MPO): - — — — — -	\$0 	\$0	\$180,000 — — — —	\$0 	\$0	\$0	\$( 
C		ANSPORTATION DEV N FUNDING TOTAL; C		DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT						4.0		4.0	4.0	4-		
0918-00-413						09/2024	08/2027	7 2025 — — — —	  -	STBG: 	\$0 	\$900,000 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$900,000 
FY 2025 COMMENTS:																	
0000-18-152						09/2024	08/2027	7 2026	I 	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0 — — — — —	\$0
		ANSPORTATION DEV N FUNDING TOTAL; C		DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
0000-18-152						09/2024	08/2027	7 2026	  -	STBG:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
FY 2026 COMMENTS:																	
								2023-2026 API	PROVED	TOTAL BY TIP CODE	\$0	\$1,650,000	\$330,000	\$0	\$0	\$0	\$1,650,000
0008 0918-00-413	NCTCOG	City: VARIO		m: TECHNOLOGY AND INNOVATION 3.0  STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS	<u>-</u>	08/2027	7 2025 — — — —	 	3TDC (MPO): - — — — — -	\$0 	\$0 	\$180,000 	\$0 	\$0	\$0 	\$0 -
		ANSPORTATION DEV		DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
0918-00-413	CALCOLATEDII	VI ONDING TOTAL, C	SATEGORY 5 TEC			09/2024	08/2027	7 2025	 	STBG:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2025 COMMENTS:																	
0000-18-152						09/2025	08/2027	7 2026	1	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0
		ANSPORTATION DEV N FUNDING TOTAL; C		DITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT												
0000-18-152						09/2025	08/2027	7 2026	ı	STBG:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Y 2026 COMMENTS:																	
								2025-2028 PR	OPOSED	TOTAL BY TIP CODE	Śn	\$1,650,000	\$330,000	\$0	\$0	\$0	\$1,650,000
								2023-2020 PK	GFUSED	TOTAL DI TIP CODE	ŞŪ	31,030,000	3330,000	ŞU	ŞŪ	Şυ	31,030,000

#### 2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

#### **Double Entry Report***

							<b>DOG DIC 2</b>	,	•								
TIP CSJ Code	Agency			Facility		Project Description	Est Start Actual Date Start Da			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
03.1 N/A	DART	City:	VARIOUS	HWY From	1:	PLACEHOLDER			0 I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County:	DALLAS	To:													
FY 0 COMMENTS:	PLACEHOLDE	R															
									2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
003.1 0000-18-18	) DART	·	VARIOUS DALLAS	VA From	: MEANDERING WAY AT SILVER LINE RAIL CROSSING	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WA	01/2025	01/2027	2025 T 	3TDC (MPO):	\$0 	\$0 	\$24,922 -	\$0 	\$0 -	\$0 — — — — —	\$0
FY 2025 COMMENTS					FUNDING APPROVED BY THE RTC JULY 2023 FO	OR DART/DALLAS MEDIATION; 24,922											
0000-18-189		ATION DEVELO	PMENT CREL	DITS USED IN	LIEU OF LOCAL MATCH; CATEGORY 2		01/2025	01/2027	2025 T	STBG:	\$0	\$124,608	\$0	\$0	\$0	\$0	\$124,60
FY 2025 COMMENTS	: ADD PROJEC	T TO THE 202	5-2028 TIP/ST	IP; PART OF I	FUNDING APPROVED BY THE RTC JULY 2023 FC	OR DART/DALLAS MEDIATION		. — — — .							. – – – –		
								:	2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$124,608	\$24,922	\$0	\$0	\$0	\$124,6
003.2 N/A	DART	City:	VARIOUS	HWY From	1:	PLACEHOLDER	-		0 1	:	\$0	\$0	\$0	\$0	\$0	\$0	
		County:	DALLAS	To:				. – – – –									:
FY 0 COMMENTS:	PLACEHOLDE	:R															
								:	2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
03.2 0000-18-190	D DART	City:	VARIOUS	VA From	1: SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF WALL TO WATERVIEW	EXTEND WALL TO WATERVIEW	01/2025	01/2027	2025 T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	
		County:	DALLAS	То:													
FY 2025 COMMENTS			-	•	FUNDING APPROVED BY THE RTC JULY 2023 FC LIEU OF LOCAL MATCH; CATEGORY 2	DR DART/DALLAS MEDIATION; 200,000											
0000-18-190		THOM DEVELO	OF WILINI CKLL	DITS OSLD IN	LIEU OF LOCAL MATCH, CATEGORY 2		01/2025	01/2027	2025 T	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,0
								. – – – .									
FY 2025 COMMENTS	: ADD PROJEC	T TO THE 202!	5-2028 TIP/ST	IP; PART OF I	FUNDING APPROVED BY THE RTC JULY 2023 FC	OR DART/DALLAS MEDIATION											
									2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,00
003.3 N/A	DART	City:	VARIOUS	HWY From	1:	PLACEHOLDER			0 1	:	\$0	\$0	\$0	\$0	\$0	\$0	Ş
		County:	DALLAS	То:				. — — — .									
FY 0 COMMENTS:	PLACEHOLDE	R															
								:	2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	•
003.3 0000-18-19:	1 DART	City:	VARIOUS	VA From	n: TBD	CONSTRUCT 6 FOOT SIDEWALKS ON	01/2025	01/2027	2025 T	3TDC (MPO):	\$0	\$0	\$216,693	\$0	\$0	\$0	,
		County:	DALLAS	To:		EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA											
FY 2025 COMMENTS					FUNDING APPROVED BY THE RTC JULY 2023 FC LIEU OF LOCAL MATCH; CATEGORY 2	DR DART/DALLAS MEDIATION; 216,993											
0000-18-19	1						01/2025	01/2027	2025 T	10:	\$0	\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,46
FY 2025 COMMENTS	: ADD PROJEC	T TO THE 202	5-2028 TIP/ST	IP; PART OF I	FUNDING APPROVED BY THE RTC JULY 2023 FC	DR DART/DALLAS MEDIATION				<u>-</u>							
									2025-2028 PROPOSED T	OTAL BY TIP CODE	Śn	\$1,083,466	\$216,693	\$0	\$0	\$0	\$1,083,466

TIP CS.I																			
Code CSJ	Agend	у		Facility		Project Description		Actual I Start Date	-	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20003.4 N/A	DAR	Γ Cit	y: VARIOUS	HWY From:		PLACEHOLDER				0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Count	y: DALLAS	To:															
FY 0 COMMENTS:	PLACEHO	DER																	
	TEACETTO	<u> </u>												- 1-					
												OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>
0003.4 0000-18-19	DAR	Γ Cit	: VARIOUS	VA From: OSA	AGE ROAD AT SILVER LINE CROSSING	CONSTRUCT NEW SIGNAL	01/2025		01/2027	2025	T	3TDC (MPO):	\$0	\$0	\$172,667	\$0	\$0	\$0	\$0
		Count	y: DALLAS	То:													[		
FY 2025 COMMENT	S: ADD PRO	ECT TO THE 20	25-2028 TIP/ST	IP; PART OF FUNDI	NG APPROVED BY THE RTC JULY 2023	FOR DART/DALLAS MEDIATION; 172,667													
	TRANSPO				OF LOCAL MATCH; CATEGORY 2														
0000-18-19	12						01/2025		01/2027	2025	T	STBG:	\$0	\$863,333	\$0	\$0	\$0	\$0	\$863,333
FY 2025 COMMENTS	S: ADD PRO	ECT TO THE 20	25-2028 TIP/ST	IP; PART OF FUNDIN	NG APPROVED BY THE RTC JULY 2023 F	FOR DART/DALLAS MEDIATION													
										2025-2028 PRO	POSED T	OTAL BY TIP CODE	\$0	\$863,333	\$172,667	\$0	\$0	\$0	\$863,333
20003.5 N/A	DAR	Γ City	y: VARIOUS	HWY From:		PLACEHOLDER	_		·		POSED T	OTAL BY TIP CODE	<b>\$0</b> \$0	<b>\$863,333</b> \$0	<b>\$172,667</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$863,333
:0003.5 N/A	DAF		y: VARIOUS y: DALLAS	HWY From: To:		PLACEHOLDER							·			•	, -	·	
·		County	,			PLACEHOLDER							·			•	, -	·	
20003.5 N/A FY 0 COMMENTS:		County	,			PLACEHOLDER				0	I 	:	\$0	\$0 — — — —	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:	PLACEHO	Count	y: DALLAS	To:						0 0 2023-2026 APP	I	OTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0\$0
FY 0 COMMENTS:	PLACEHO	Count	y: DALLAS	To:  VA From: COT	ITON BELT RAIL LINE FROM DFW	CONSTRUCTION ENGINEERING FOR	R 01/2025		01/2027	0	I	:	\$0	\$0 — — — —	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS:	PLACEHO	County  DER  T City	y: DALLAS	To:  VA From: COT AIRF	ITON BELT RAIL LINE FROM DFW PORT STATION LOH STATION IN PLANO		R 01/2025		01/2027	0 0 2023-2026 APP	I	OTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0
FY 0 COMMENTS:	PLACEHOI 93 DAR	County  T City  County	y: DALLAS  y: VARIOUS  y: DALLAS	To:  VA From: COT AIRF To: SHIL	PORT STATION LOH STATION IN PLANO	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	·		01/2027	0 0 2023-2026 APP	I	OTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0\$0
FY 0 COMMENTS: 20003.5 0000-18-19	PLACEHOL  DAR  S: ADD PROJ	County  T City  County	y: DALLAS  y: VARIOUS  y: DALLAS  25-2028 TIP/ST	To:  VA From: COT AIRF To: SHIL	PORT STATION LOH STATION IN PLANO NG APPROVED BY THE RTC JULY 2023 F	CONSTRUCTION ENGINEERING FOR	R 01/2025		01/2027	0 0 2023-2026 APP	I	OTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0\$0
FY 0 COMMENTS:	PLACEHOL  DAR  DAR  S: ADD PROJ TRANSPO	County  T City  County	y: DALLAS  y: VARIOUS  y: DALLAS  25-2028 TIP/ST	To:  VA From: COT AIRF To: SHIL	PORT STATION LOH STATION IN PLANO	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	01/2025 01/2025		01/2027	0 0 2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 	\$0 	\$0\$0
FY 0 COMMENTS: 20003.5 0000-18-19 FY 2025 COMMENTS	PLACEHOL  DAR  DAR  S: ADD PROJ TRANSPO	County  T City  County	y: DALLAS  y: VARIOUS  y: DALLAS  25-2028 TIP/ST	To:  VA From: COT AIRF To: SHIL	PORT STATION LOH STATION IN PLANO NG APPROVED BY THE RTC JULY 2023 F	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL	<u> </u>			2023-2026 APP 2025	ROVED TO	:	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$45,820	\$0 	\$0 	\$0 	\$0 
FY 0 COMMENTS:  20003.5 0000-18-19  FY 2025 COMMENTS  0000-18-19	PLACEHOL  DAR  S: ADD PROJ  TRANSPO	County  T City  County  ECT TO THE 20  RTATION DEVEL	y: DALLAS  y: VARIOUS  y: DALLAS  25-2028 TIP/ST  LOPMENT CREE	To:  VA From: COT AIRF To: SHIL  FIP; PART OF FUNDIN DITS USED IN LIEU O	PORT STATION LOH STATION IN PLANO NG APPROVED BY THE RTC JULY 2023 F	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL FOR DART/DALLAS MEDIATION; 45,820	<u> </u>			2023-2026 APP 2025	ROVED TO	:	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$45,820	\$0 	\$0 	\$0 	\$0 
FY 0 COMMENTS:  20003.5 0000-18-19  FY 2025 COMMENTS  0000-18-19	PLACEHOL  DAR  S: ADD PROJ  TRANSPO	County  T City  County  ECT TO THE 20  RTATION DEVEL	y: DALLAS  y: VARIOUS  y: DALLAS  25-2028 TIP/ST  LOPMENT CREE	To:  VA From: COT AIRF To: SHIL  FIP; PART OF FUNDIN DITS USED IN LIEU O	PORT STATION LOH STATION IN PLANO NG APPROVED BY THE RTC JULY 2023 F DF LOCAL MATCH; CATEGORY 2	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL FOR DART/DALLAS MEDIATION; 45,820	<u> </u>			2023-2026 APP 2025	ROVED TO	:	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$45,820	\$0 	\$0 	\$0 	\$0 

TIP CSJ Agency ode		Facility		Project Description		Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
76.2 0549-03-035 TXDOT-DALLAS	City: VARIOUS	SH From 121	: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	2 07/2009	12/2017	06/2020	10/2020 2018	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,0
	County: COLLIN	To:	CR 635 (FANNIN COUNTY LINE)														
Y 2018 COMMENTS: RELATED TO TIP	20076/CSJ 0549-03-02	1 AND 20076.	3/0549-03-033														
0549-03-035					09/2020	10/2020	08/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,
Y 2021 COMMENTS: LOCAL CONTRIB	UTION PAID BY COLLIN	COUNTY; REL	ATED TO TIP 20076/CSJ 0549-03-021 AN	ND 20076.3/0549-03-033													
0549-03-035					09/2020	10/2020	08/2024	2021	С	11:	\$0	\$5,520,000	\$0	\$1,380,000	\$0	\$0	\$6,900,0
Y 2021 COMMENTS: CAT 11 IS ENERG	SY SECTOR FUNDING; R	ELATED TO TIF	P 20076/CSJ 0549-03-021 AND 20076.3/	0549-03-033													
7 2021 COMMENTS: CAT 11 IS ENERG	GY SECTOR FUNDING; R	ELATED TO TIF	P 20076/CSJ 0549-03-021 AND 20076.3/	/0549-03-033				2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$25,520,000	\$0	\$3,880,000	\$2,500,000	\$1,100,000	\$33,000,0
			2 20076/CSJ 0549-03-021 AND 20076.3/ : NORTH OF SH 160	(0549-03-033 RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	2 07/2009	12/2017	06/2020			OTAL BY TIP CODE \$102:	-	<b>\$25,520,000</b> \$20,000,000	<b>\$0</b> \$0	<b>\$3,880,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000	<b>\$1,100,000</b> \$0	
		SH From		RECONSTRUCT AND WIDEN FROM 2	2 07/2009	12/2017	06/2020				-		•				
Y 2021 COMMENTS: CAT 11 IS ENERGY 76.2 0549-03-035 TXDOT-DALLAS Y 2018 COMMENTS: RELATED TO TIP	City: VARIOUS County: COLLIN	SH From 121 To:	: NORTH OF SH 160  CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2	2 07/2009	12/2017	06/2020				-		•				\$33,000,0 \$25,000,0
6.2 0549-03-035 TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH From 121 To:	: NORTH OF SH 160  CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2		12/2017			R 		-		•				
6.2 0549-03-035 TXDOT-DALLAS  2018 COMMENTS: RELATED TO TIP 0549-03-035	City: VARIOUS  County: COLLIN  20076/CSJ 0549-03-02	SH From 121 To: 1 AND 20076	: NORTH OF SH 160  CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED				10/2020 2018	R 	S102: — — — — —	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000 
6.2 0549-03-035 TXDOT-DALLAS  7 2018 COMMENTS: RELATED TO TIP  0549-03-035	City: VARIOUS  County: COLLIN  20076/CSJ 0549-03-02	SH From 121 To: 1 AND 20076	: NORTH OF SH 160 CR 635 (FANNIN COUNTY LINE) 3/0549-03-033	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	09/2020		08/2024	10/2020 2018	R — — — C — — —	S102: — — — — —	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000 

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$25,520,000

\$3,880,000 \$2,500,000

\$0

\$1,100,000

\$33,000,000

				Doub!		, itcpoi	•									
TIP CSJ Agency ode		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
076.3 0549-03-033 TXDOT-DALLAS	County: COLLIN	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2018	12/2018	06/2020 1	10/2020 2019	ENV	SW PE:	\$0 	\$0 - — — — —	\$0	\$2,000,000	\$0 	\$0 	\$2,000,0 
FY 2019 COMMENTS: RELATED TO TIP	20076/CSJ 0549-03-02	1 AND 20076.2/0549-03-035														
0549-03-033				12/2019	12/2019	06/2020 1	10/2020 2020	R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,0
FY 2020 COMMENTS: RELATED TO TIP	20076/CSJ 0549-03-02	1 AND 20076.2/0549-03-035														
0549-03-033				09/2020	10/2020	08/2024	2021	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,700,000	\$7,700,0
Y 2021 COMMENTS: LOCAL CONTRIB	BUTION PAID BY COLLIN	COUNTY; RELATED TO TIP 20076/CSJ 0549-0:	03-021 AND 20076.2/0549-03-035					- — — —					- — — — -			
0549-03-033				09/2020	10/2020	08/2024	2021	С	11:	\$29,527,846	\$29,527,846	\$0	\$7,381,962	\$0	\$0	\$36,909,8
Y 2021 COMMENTS: CAT 11 IS ENERG	GY SECTOR FUNDING; R	ELATED TO TIP 20076/CSJ 0549-03-021 AND :	20076.2/0549-03-035													
		SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2018	12/2018		<b>2023-2026 APPR</b> 10/2020 2019		SW PE:	<b>\$29,527,846</b> \$0	\$35,927,846 \$0	<b>\$0</b> \$0	\$10,181,962 \$2,000,000	\$800,000 \$0	\$7,700,000 \$0 	
FY 2021 COMMENTS: CAT 11 IS ENERGY 2021 COMMENTS: CAT 11 IS EN	6 City: VARIOUS County: COLLIN	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN	12/2018	12/2018											\$54,609,8 \$2,000,0 — — —
76.3 0549-03-033 TXDOT-DALLAS	6 City: VARIOUS County: COLLIN	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM			06/2020 1		ENV								\$2,000,
76.3 0549-03-033 TXDOT-DALLAS  Y 2019 COMMENTS: RELATED TO TIP  0549-03-033	6 City: VARIOUS  County: COLLIN  2 20076/CSJ 0549-03-02	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160 L AND 20076.2/0549-03-035	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM			06/2020 1	10/2020 2019	ENV	SW PE: 	\$0	\$0	\$0 	\$2,000,000	\$0	\$0	\$2,000,
76.3 0549-03-033 TXDOT-DALLAS	6 City: VARIOUS  County: COLLIN  2 20076/CSJ 0549-03-02	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160 L AND 20076.2/0549-03-035	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM	12/2019		06/2020 1	10/2020 2019	ENV	SW PE: 	\$0	\$0	\$0 	\$2,000,000	\$0	\$0	\$2,000,0 — — — — \$8,000,0 — — — —
76.3 0549-03-033 TXDOT-DALLAS  Y 2019 COMMENTS: RELATED TO TIP  0549-03-033  Y 2020 COMMENTS: RELATED TO TIP  0549-03-033	County: COLLIN 2 20076/CSJ 0549-03-02	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160 L AND 20076.2/0549-03-035	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2019	12/2019	06/2020 1	10/2020 2019 — — — — — 10/2020 2020 — — — —	ENV	SW PE:  SW ROW:	\$0 \$0 	\$6,400,000	\$0  \$0	\$2,000,000	\$0	\$0 	\$2,000,0 — — — — \$8,000,0 — — — —
Y 2019 COMMENTS: RELATED TO TIP 0549-03-033 Y 2020 COMMENTS: RELATED TO TIP	County: COLLIN 2 20076/CSJ 0549-03-02	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160 L AND 20076.2/0549-03-035	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2019 — — ·	12/2019	06/2020 1	10/2020 2019 — — — — — 10/2020 2020 — — — —	R C	SW PE:  SW ROW:	\$0 	\$6,400,000	\$0 \$0 	\$2,000,000	\$0	\$0 	\$2,000, — — — — \$8,000, — — — — \$7,700,
76.3 0549-03-033 TXDOT-DALLAS  Y 2019 COMMENTS: RELATED TO TIP  0549-03-033  Y 2020 COMMENTS: RELATED TO TIP  0549-03-033  Y 2021 COMMENTS: LOCAL CONTRIB  0549-03-033	County: COLLIN  2 20076/CSJ 0549-03-02 2 20076/CSJ 0549-03-02	SH From: NORTH OF FM 455 121 To: SOUTH OF SH 160 L AND 20076.2/0549-03-035	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE	12/2019 — — ·	12/2019 — — — — — — — — — — — — — — — — — — —	06/2020 1	10/2020 2019 10/2020 2020 2021	R C	SW PE:	\$0 	\$6,400,000	\$0 \$0 	\$2,000,000	\$0 	\$0 	

						Doubl												
TIP CSJ Agency Code		Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date Co	Actual FY omp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
084 0047-14-053 TXDOT-DALLAS	City: VARIO County: COLLI		n: NORTH OF CR 370 CR 375 (GRAYSON COUNTY	VIINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD			09/2019 0 	8/2016 2012 — — — -	R 	SW ROW:	\$0 	\$4,870,109 	\$0 - — — — -	\$608,764 - — — — —	\$0 - — — — —	\$0	\$5,478, 
FY 2012 COMMENTS: MPO MILESTONE	POLICY PROJECT (	ROUND 2); REGIO	DNAL 10-YEAR PLAN PROJECT	Г														
0047-14-053						09/2017	01/2005	05/2024	2023	E	SW PE:	\$0 	\$0 	\$0	\$5,476,147	\$0	\$0	\$5,476,
FY 2023 COMMENTS: MPO MILESTONE	POLICY PROJECT (	ROUND 2); REGIO	DNAL 10-YEAR PLAN PROJECT	т														
0047-14-053						05/2024		08/2027	2024	С	4:	\$0	\$28,213,160	\$0	\$7,053,290	\$0	\$0	\$35,266,4
FY 2024 COMMENTS: MPO MILESTONE	E POLICY PROJECT (	ROUND 2); REGIO	DNAL 10-YEAR PLAN PROJECT	г														
0047-14-053						05/2024		08/2027	2024	С	12:	\$0	\$51,023,215	\$0	\$12,755,804	\$0	\$0	\$63,779,0
Y 2024 COMMENTS: MPO MILESTONI	POLICY PROJECT (	ROUND 2); REGIO	DNAL 10-YEAR PLAN PROJECT	ī														
		US US 75 Fron	DNAL 10-YEAR PLAN PROJECT  n: NORTH OF CR 370  CR 375 (GRAYSON COUNTY	VIINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD		01/2005				SW PE:	<b>\$0</b> 	\$84,106,484 -		\$25,894,005 \$5,476,147 	<b>\$0</b> \$0	<b>\$0</b> \$0	
084 0047-14-053 TXDOT-DALLAS	City: VARIO County: COLLI	US US 75 Fron N To:	n: NORTH OF CR 370 CR 375 (GRAYSON COUNTY	Y LINE) j	LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD		01/2005									•	· ·	\$110,000,4 \$5,476,5 — — —
084 0047-14-053 TXDOT-DALLAS	City: VARIO County: COLLI	US US 75 Fron N To:	n: NORTH OF CR 370 CR 375 (GRAYSON COUNTY	Y LINE) j	LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD		- <u>-</u>	01/2024 0		E		\$0				•	· ·	\$5,476, — — —
084 0047-14-053 TXDOT-DALLAS  FY 2005 COMMENTS: MPO MILESTONE  0047-14-053	City: VARIO County: COLLI	US US 75 Fron N To: (ROUND 2); REGIO	n: NORTH OF CR 370  CR 375 (GRAYSON COUNTY  DNAL 10-YEAR PLAN PROJECT;	Y LINE) F	LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD		- <u>-</u>	01/2024 0	1/2024 2005	E	SW PE:	\$0	\$0	\$0	\$5,476,147	\$0	\$0	\$5,476, — — —
084 0047-14-053 TXDOT-DALLAS  FY 2005 COMMENTS: MPO MILESTONE  0047-14-053	City: VARIO County: COLLI	US US 75 Fron N To: (ROUND 2); REGIO	n: NORTH OF CR 370  CR 375 (GRAYSON COUNTY  DNAL 10-YEAR PLAN PROJECT;	Y LINE) F	LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	- <u>-</u>	01/2024 0	1/2024 2005	E	SW PE:	\$0 \$0 	\$0	\$0	\$5,476,147	\$0	\$0	\$5,476, — — — \$5,478, — — — —
084 0047-14-053 TXDOT-DALLAS  FY 2005 COMMENTS: MPO MILESTONE 0047-14-053  FY 2012 COMMENTS: MPO MILESTONE 0047-14-053	City: VARIO County: COLLI E POLICY PROJECT (	US US 75 From N To: (ROUND 2); REGIO	n: NORTH OF CR 370  CR 375 (GRAYSON COUNTY  DNAL 10-YEAR PLAN PROJECT;  DNAL 10-YEAR PLAN PROJECT	Y LINE) F	LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017	06/2012	01/2024 0	8/2016 2012 — — — —	E	SW PE:	\$0 \$0 	\$4,870,109	\$0	\$5,476,147 	\$0	\$0 \$0 	\$5,476, — — — \$5,478, — — — —
084 0047-14-053 TXDOT-DALLAS  FY 2005 COMMENTS: MPO MILESTONE 0047-14-053  FY 2012 COMMENTS: MPO MILESTONE 0047-14-053	City: VARIO County: COLLI E POLICY PROJECT (	US US 75 From N To: (ROUND 2); REGIO	n: NORTH OF CR 370  CR 375 (GRAYSON COUNTY  DNAL 10-YEAR PLAN PROJECT;  DNAL 10-YEAR PLAN PROJECT	Y LINE) F	LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017 — — · 01/2024 — — ·	06/2012	01/2024 0 09/2019 0 08/2027	8/2016 2012 — — — —	E R	SW PE:	\$0 	\$4,870,109	\$0 \$0 \$0	\$5,476,147 	\$0	\$0 \$0 	\$5,476,: \$5,478,: \$35,266,:
FY 2012 COMMENTS: MPO MILESTONE  0047-14-053  FY 2024 COMMENTS: MPO MILESTONE	City: VARIO County: COLLI E POLICY PROJECT (	US US 75 From N To: (ROUND 2); REGIO	DNAL 10-YEAR PLAN PROJECT	Y LINE) F	LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD	09/2017 — — · 01/2024 — — ·	06/2012	01/2024 0 09/2019 0 08/2027	2024 2024 2024 2024	E R	SW PE:  SW ROW:  4:	\$0 	\$0 	\$0 \$0 \$0	\$5,476,147 	\$0 \$0 \$0	\$0 	

TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20088	0918-24-174	NCTCOG	City: VARIOUS CS From	m: ON OUTER LOOP FROM DENTON COUNTY LINE ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	12/2023		2010 ENV	3RTR121 - CC1:	\$900,000 -	\$0 	\$900,000	\$0 	\$0 	\$0 	\$900,000 
FY 2010	COMMENTS: P	ROJECT DIVID	ED INTO 5 SECTIONS (SEGMENT 1 AN	ND 3A HAVE BEEN APPROVED)					2023-202	e APPROVED	TOTAL BY TIP CODE	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
20088	0918-24-174	NCTCOG	City: VARIOUS CS From	m: ON OUTER LOOP FROM DENTON COUNTY LINE ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	09/2028		2010 ENV	3RTR121 - CC1:	\$900,000	\$0 	\$900,000	\$0 	\$0 	\$0 	\$900,000
FY 2010	COMMENTS: P	ROJECT DIVID	ED INTO 5 SECTIONS (SEGMENT 1 AN	ND 3A HAVE BEEN APPROVED)														
									2025-202	28 PROPOSED	TOTAL BY TIP CODE	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000

CSJ Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
ŕ	/ARIOUS US From: US 3 380		WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720,	04/2012	04/2012	05/2021	08/2021 2012 	E	SW PE:	\$0 	\$0	\$0	\$6,400,000	\$0 	\$0 	\$6,400
County: [	JENTON 10. WES	T OF CR 26 (COLLIN COUNTY LINE)	NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENT													
2012 COMMENTS: REGIONAL 10-YEAR PLAN PRO	DJECT															
0135-10-050				06/2018	08/2018	05/2021	08/2021 2018	R 	SW ROW:	\$0	\$23,600,000	\$0	\$2,950,000	\$2,950,000 	\$0	\$29,50
018 COMMENTS: REGIONAL 10-YEAR PLAN PRO	DJECT															
0135-10-050				05/2021	08/2021	08/2024	2021	С	2M:	\$49,893,938	\$49,893,938	\$0	\$12,473,485	\$0	\$0	\$62,36
2021 COMMENTS: REGIONAL 10-YEAR PLAN PRO	DJECT															
0135-10-050				05/2021	08/2021	08/2024	2021	c 	3LC:	\$0	\$0	\$0	\$0	\$0	\$297,038	\$ <b>2</b> 9
021 COMMENTS: REGIONAL 10-YEAR PLAN PRO	DJECT; LOCAL CONTRIBUTION F	AID BY CITY OF FRISCO, TOWN OF LITTL	LE ELM, AND TOWN OF PROSPER													
0135-10-050				05/2021	08/2021	08/2024	2021	C	5:	\$44,960,000	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,20
	NECT															
21 COMMENTS: REGIONAL 10-YEAR PLAN PRO	JECI															
2021 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050	neci			05/2021	08/2021	08/2024	2021	С	STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,2
				05/2021	08/2021	08/2024	2021	C 	STBG: — — — —	\$11,225,845 	\$17,821,696	\$0	\$4,455,424 -	\$0 — — — —	\$0 	\$22,2 ⁷ — — —
				05/2021	08/2021	08/2024	2021	C 	STBG: — — — —	\$11,225,845 - — — — —	\$17,821,696 	\$0	\$4,455,424 - — — —	\$0 	\$0	\$22,2 — — —
0135-10-050				05/2021	08/2021	08/2024				\$11,225,845 			\$4,455,424	\$0 \$0	\$0	
0135-10-050 1 <b>21 COMMENTS</b> : REGIONAL 10-YEAR PLAN PRO		77	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE					ROVED TO								\$177,0
0135-10-050 1 <b>21 COMMENTS</b> : REGIONAL 10-YEAR PLAN PRO	OJECT /ARIOUS US From: US 3 380	77 T OF CR 26 (COLLIN COUNTY LINE)		04/2012	04/2012		<b>2023-2026 APPR</b> 08/2021 2012	ROVED TO	OTAL BY TIP COD	E \$106,079,783	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,0
0135-10-050  21 COMMENTS: REGIONAL 10-YEAR PLAN PRO  0135-10-050 TXDOT-DALLAS City: V  County: [	VARIOUS US From: US 3 380 DENTON To: WES		URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY	04/2012	04/2012	05/2021	<b>2023-2026 APPR</b> 08/2021 2012	ROVED TO	OTAL BY TIP COD	E \$106,079,783	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,0
0135-10-050  21 COMMENTS: REGIONAL 10-YEAR PLAN PRO  0135-10-050 TXDOT-DALLAS City: V  County: [	VARIOUS US From: US 3 380 DENTON To: WES		URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY	04/2012 — — -	04/2012	05/2021	<b>2023-2026 APPR</b> 08/2021 2012	ROVED TO	OTAL BY TIP COD	E \$106,079,783 \$0	\$136,275,634	<b>\$0</b> \$0	\$37,518,909	\$ <b>2,950,000</b> \$0	\$297,038	\$177,0 \$6,4
0135-10-050  D21 COMMENTS: REGIONAL 10-YEAR PLAN PRO  0135-10-050 TXDOT-DALLAS City: V  County: E  D12 COMMENTS: REGIONAL 10-YEAR PLAN PRO  0135-10-050	OJECT  /ARIOUS US From: US 3 380  DENTON To: WES		URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY	04/2012 — — -	04/2012	05/2021	<b>2023-2026 APPR</b> 08/2021 2012	ROVED TO	OTAL BY TIP CODI	E \$106,079,783 \$0	\$136,275,634 \$0	<b>\$0</b> \$0	\$37,518,909 \$6,400,000	\$ <b>2,950,000</b> \$0	\$297,038 \$0	\$177,0 \$6,4
0135-10-050  021 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050 TXDOT-DALLAS City: V  County: E  012 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050	OJECT  /ARIOUS US From: US 3 380  DENTON To: WES		URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY	04/2012 ———————————————————————————————————	04/2012	05/2021	2023-2026 APPR 08/2021 2012  08/2021 2018	ROVED TO	OTAL BY TIP CODI	E \$106,079,783 \$0	\$136,275,634	\$0 \$0 	\$37,518,909 \$6,400,000	\$ <b>2,950,000</b> \$0	\$297,038 \$0	\$177,0 \$6,4 — — — \$29,5
0135-10-050  21 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050 TXDOT-DALLAS City: V County: E  12 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050  18 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050	OJECT  /ARIOUS US From: US 3 380  DENTON To: WES		URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY	04/2012 ———————————————————————————————————	04/2012	05/2021	2023-2026 APPR 08/2021 2012  08/2021 2018	ROVED TO	OTAL BY TIP CODE  SW PE:  SW PE:	\$0 \$0 \$0	\$136,275,634	\$0 \$0 	\$37,518,909 \$6,400,000  \$2,950,000	\$2,950,000 \$0 	\$297,038 \$0 	\$177,0 \$6,4 — — — \$29,5 — — —
0135-10-050  21 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050 TXDOT-DALLAS City: V  County: E  12 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050  18 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050	OJECT  /ARIOUS US From: US 3 380  DENTON To: WES		URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY	04/2012 — — — — — — — — — — — — — — — — — — —	04/2012 	05/2021	2023-2026 APPR 08/2021 2012  08/2021 2018  2021	ROVED TO  E  R  C	OTAL BY TIP CODE  SW PE:  SW PE:	\$0 \$0 \$0	\$136,275,634	\$0 \$0 	\$37,518,909 \$6,400,000  \$2,950,000	\$2,950,000 \$0 	\$297,038 \$0 	\$177,0 \$6,4  \$29,5  \$62,3
0135-10-050  021 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050 TXDOT-DALLAS City: V County: E 012 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050  0135-10-050  021 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050  021 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050	OJECT  VARIOUS US From: US 3 380  DENTON To: WES  DJECT  DJECT	T OF CR 26 (COLLIN COUNTY LINE)	URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENT	04/2012 — — — — — — — — — — — — — — — — — — —	04/2012 	05/2021 05/2021 05/2021 08/2025	2023-2026 APPR 08/2021 2012  08/2021 2018  2021	ROVED TO  E  R  C	OTAL BY TIP CODE  SW PE:  SW ROW:  2M:	\$0 \$49,893,938	\$136,275,634 \$0 \$23,600,000  \$49,893,938	\$0 \$0 \$0 	\$37,518,909 \$6,400,000 \$2,950,000 \$12,473,485	\$2,950,000 \$0 \$2,950,000 \$2,950,000 \$0	\$297,038 \$0 	\$177,0 \$6,4  \$29,5  \$62,3
0135-10-050  021 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050 TXDOT-DALLAS City: V County: E 012 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050  018 COMMENTS: REGIONAL 10-YEAR PLAN PRO 0135-10-050  021 COMMENTS: REGIONAL 10-YEAR PLAN PRO	OJECT  VARIOUS US From: US 3 380  DENTON To: WES  DJECT  DJECT	T OF CR 26 (COLLIN COUNTY LINE)	URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENT	04/2012 — — — — — — — — — — — — — — — — — — —	04/2012 	05/2021 05/2021 05/2021 08/2025	2023-2026 APPR 08/2021 2012  08/2021 2018  2021  2021	ROVED TO  E  R  C  C	OTAL BY TIP CODE  SW PE:  SW ROW:  2M:	\$0 \$49,893,938	\$136,275,634	\$0 \$0 	\$37,518,909 \$6,400,000 \$2,950,000 \$12,473,485	\$2,950,000 \$0 \$2,950,000 \$2,950,000 \$0	\$297,038 \$0 	\$22,27 \$177,04 \$6,40 \$29,50 \$62,36 \$29

8:20:44 AM

TIP CSJ ode	Agency	'	Facility	Project Description	Est Start Date	Actual I	Est Comp Ac Date Com	ctual FY Ph	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0135-10-050						08/2021		2021	C STBG:	\$11,225,845	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,12
FY 2021 COMMENTS: R	EGIONAL 10-YE	EAR PLAN PROJECT														
							20	025-2028 PROPO	SED TOTAL BY TIP COD	E \$106,079,783	\$136,275,634	\$0	\$37,518,909	\$2,950,000	\$297,038	\$177,041,5
200 0918-00-174	NCTCOG	City: VARIOUS County: DALLAS	VA From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023 02/	2021 2011	Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0 	\$0 	\$1,000,00
FY 2011 COMMENTS:																
0918-00-193					09/2014	12/2010	01/2023	2015	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$1,448,0
FY 2015 COMMENTS:																
0918-00-349					06/2021	06/2020	08/2023	2020	I 3RTR121 - East Set Aside 2:	\$2,250,000	\$0	\$2,250,000	\$0	\$0	\$0 — — — — —	\$2,250, 
Y 2020 COMMENTS:																
					00/2024		08/2027	2024	I 3RTR121 - East Set	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000
0918-47-466					09/2024		06/2027	2024	Aside 2:	•		, ,,	ΨŪ	, -		7-/
	PECIFIC PROJEC	CTS WILL GO BACK TO TH	'E RTC FOR APPROVAL; CSJ 0918-47-466 IS FO	OR FY2025 AND FY2026	U9/2U24 — — -										=	
	PECIFIC PROJEC	CTS WILL GO BACK TO TH	HE RTC FOR APPROVAL; CSJ 0918-47-466 IS FO	OR FY2025 AND FY2026								\$5,698,000	 \$0	\$0	\$0	
Y 2024 COMMENTS: SI			HE RTC FOR APPROVAL; CSJ 0918-47-466 IS FO  VA From: SUSTAINABILITY FOR TRANSIT  To:				20	23-2026 APPRO	Aside 2:	E \$4,698,000	\$0		· 	 		\$5,698
<b>Y 2024 COMMENTS</b> : SA		City: VARIOUS	VA From: SUSTAINABILITY FOR TRANSIT	T TRANSIT OPERATIONS REGIONAL			20	23-2026 APPRO	Aside 2:  VED TOTAL BY TIP COD  I 3RTR121 - East Set	E \$4,698,000	\$0	\$5,698,000	\$0	\$0	\$0	\$5,698
<b>Y 2024 COMMENTS</b> : SA		City: VARIOUS	VA From: SUSTAINABILITY FOR TRANSIT	T TRANSIT OPERATIONS REGIONAL	06/2021		20 08/2023 02/	223-2026 APPRO 2021 2011	Aside 2:  VED TOTAL BY TIP COD  I 3RTR121 - East Set	\$1,000,000	<b>\$0</b> \$0	\$5,698,000	\$0	\$0	\$0	\$5,698 \$1,000
Y 2024 COMMENTS: SI 200 0918-00-174 Y 2011 COMMENTS:		City: VARIOUS	VA From: SUSTAINABILITY FOR TRANSIT	T TRANSIT OPERATIONS REGIONAL	06/2021	12/2010	20 08/2023 02/	223-2026 APPRO 2021 2011	Aside 2:  VED TOTAL BY TIP COD  I 3RTR121 - East Set  Aside 1:	\$1,000,000	<b>\$0</b> \$0	\$5,698,000 \$1,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$5,698 \$1,000
Y 2024 COMMENTS: SI  00 0918-00-174  Y 2011 COMMENTS: 0918-00-193		City: VARIOUS	VA From: SUSTAINABILITY FOR TRANSIT	T TRANSIT OPERATIONS REGIONAL	06/2021	12/2010	08/2023 02/	2021 2011 2015 2015	Aside 2:  VED TOTAL BY TIP COD  I 3RTR121 - East Set  Aside 1:	\$1,000,000 \$1,448,000	\$0 \$0 \$0	\$5,698,000 \$1,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$5,698 \$1,000 
Y 2024 COMMENTS: SI  00 0918-00-174  Y 2011 COMMENTS: 0918-00-193  Y 2015 COMMENTS: 0918-00-349		City: VARIOUS	VA From: SUSTAINABILITY FOR TRANSIT	T TRANSIT OPERATIONS REGIONAL	06/2021	12/2010	08/2023 02/	2021 2011 2015 2015	Aside 2:  VED TOTAL BY TIP COD  I 3RTR121 - East Set	\$1,000,000 \$1,448,000	\$0 \$0 \$0	\$5,698,000 \$1,000,000 	\$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0 \$0	\$5,698 \$1,000 
Y 2024 COMMENTS: SI  00 0918-00-174  Y 2011 COMMENTS: 0918-00-193  Y 2015 COMMENTS:		City: VARIOUS	VA From: SUSTAINABILITY FOR TRANSIT	T TRANSIT OPERATIONS REGIONAL	06/2021	12/2010 	08/2023 02/	2023 2020 APPRO	Aside 2:  VED TOTAL BY TIP COD  I 3RTR121 - East Set	\$1,000,000 \$1,448,000 \$2,250,000	\$0 \$0 	\$5,698,000 \$1,000,000 	\$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0 \$0	\$5,698 \$1,000  \$1,448  \$2,250
Y 2024 COMMENTS: SI  00 0918-00-174  Y 2011 COMMENTS: 0918-00-193  Y 2015 COMMENTS: 0918-00-349  Y 2020 COMMENTS: 0918-47-466	NCTCOG	City: VARIOUS County: DALLAS	VA From: SUSTAINABILITY FOR TRANSIT	T TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021 — — — — — — — — — — — — — — — — — — —	12/2010 	08/2023 02/ 	2023 2020 APPRO	Aside 2:  VED TOTAL BY TIP COD  I 3RTR121 - East Set	\$1,000,000 \$1,448,000 \$2,250,000	\$0 \$0 	\$5,698,000 \$1,000,000 	\$0 \$0 	\$0 \$0 	\$0 \$0 	\$5,698 \$1,000  \$1,448  \$2,250 

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

TIP CSJ						-										
Code	Agency	Faci	ility	Project Description	Est Start Date	Actual Est C	omp Actual FY te Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
254 0918-00-191	NCTCOG	City: VARIOUS VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA			015 08/2012 2012	С	3RTR161 - DA1:	\$2,660,000	\$0	\$2,660,000	\$0	\$0	\$0	\$2,660,00
		County: DALLAS	To:													
FY 2012 COMMENTS: C	CONSTRUCTION	N COMPLETED; 0918-00-959														
0918-00-191					08/2013	12/2011 08/2	015 08/2012 2012	С	3RTR161 - DA2:	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,00
FY 2012 COMMENTS: C	CONSTRUCTION	N COMPLETED; 0918-00-959;	FY2010-2011 OPERATIONS								. — — — —					
2254 0019 00 101	NCTCOC	City VARIOUS VA	From LIOV OPERATIONS QUITSIDE DART SERVICE	LION ODERATIONS OUTSIDE DART	00/2012	12/2011 00/2			TOTAL BY TIP CODE	\$5,660,000		\$5,660,000	<b>\$0</b>	<b>\$0</b>	<b>\$0</b> \$0	\$5,660,00
0254 0918-00-191	NCTCOG	City: VARIOUS VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011 08/2	015 08/2012 2012	C	3K1K161 - DA1:	\$2,008,604	\$0	\$2,008,604	\$0	\$0	\$0	\$2,008,60
		County: DALLAS	То:											. – – –		
FY 2012 COMMENTS: C	CONSTRUCTION	N COMPLETED; 0918-00-959;	REDUCE FUNDING TO MATCH FINAL EXPENDITURES													
0918-00-191					08/2013	12/2011 08/2	015 08/2012 2012	С	3RTR161 - DA2:	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,00
EV 2012 COMMENTS: C	CONCERNICTION	. COMPLETED . 004.0 . 00 . 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	EVOCAC COLO COLO COLO COLO COLO COLO COLO								. — — —			. – – – –		7
FY 2012 COMMENTS: (	CONSTRUCTION	N COMPLETED; 0918-00-959;	FY2010-2011 OPERATIONS													
							2025-2028 PRO	OPOSED	TOTAL BY TIP CODE	\$5,008,604	\$0	\$5,008,604	\$0	\$0	\$0	\$5,008,60
268.4 0918-24-237	NCTCOG	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN	UPDATE HUNT COUNTY	-	09/2016 08/2	022 2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	!
		County: VARIOUS	COUNTY TRANSPORTATION PLAN To:	TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66,												
				AND US 380 AND START A MULTIMODAL TRANSPORTATION												
				PLAN IN COLLIN COUNTY INCLUDING	ì											
				ADDING NORTH/SOUTH CAPACITY												
				AND EAST/WEST CONNECTIONS  ACROSS THE LAKES												
FY 2016 COMMENTS: 2	275 775 OF TRA	ANSPORTATION CREDITS (CAT	T3 - TDC[MPO]) LITHI7FD IN HEH OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES												
	275,775 OF TRA TOTAL	ANSPORTATION CREDITS (CAT	T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES												
	•	ANSPORTATION CREDITS (CAT	T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES		09/2016 08/2	022 2016	E	7:	\$1,378,874	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,87
Т	•	INSPORTATION CREDITS (CAT	T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES		09/2016 08/2	022 2016	E — –	7:	\$1,378,874 — — — —	\$1,378,874	\$0	\$0	\$0	\$0	\$1,378,87 - — — -
T 0918-24-237	•	ANSPORTATION CREDITS (CAT	T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES		09/2016 08/2	022 2016	E — — -	7:	\$1,378,874 — — — —	\$1,378,874	\$0 	\$0 	\$0	\$0 — — — — —	\$1,378,87 - — — —
T 0918-24-237	•	ANSPORTATION CREDITS (CAT	T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES		09/2016 08/2 -			7:  TOTAL BY TIP CODE		\$1,378,874 ————— <b>\$1,378,874</b>	\$0 	\$0 \$0 \$0	\$0 	\$0 	
T 0918-24-237  FY 2016 COMMENTS:	•	,	From: UPDATE HUNT COUNTY AND COLLIN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES AND ARE NOT CALCULATED IN FUNDING UPDATE HUNT COUNTY	06/2016			PROVED								\$1,378,8
T 0918-24-237  FY 2016 COMMENTS:	TOTAL	,		AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66,	06/2016		2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,8
T 0918-24-237  FY 2016 COMMENTS:	TOTAL	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY	06/2016		2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,8
T 0918-24-237  FY 2016 COMMENTS:	TOTAL	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING	06/2016 — — — — — — — — — — — — — — — — — — —		2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,8
T 0918-24-237  FY 2016 COMMENTS:	TOTAL	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A  MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY	06/2016 — — — — — — — — — — — — — — — — — — —		2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,87
T 0918-24-237  FY 2016 COMMENTS:	TOTAL	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING	06/2016 — — — — — — — — — — — — — — — — — — —		2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,87
T 0918-24-237  FY 2016 COMMENTS:  2268.4 0918-24-237  FY 2016 COMMENTS: 1	NCTCOG	City: VARIOUS VA County: VARIOUS	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:  T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 — — — — — — — — — — — — — — — — — — —		2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,87
T 0918-24-237  FY 2016 COMMENTS:  268.4 0918-24-237  FY 2016 COMMENTS: 1	NCTCOG	City: VARIOUS VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:  T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 — — — — — — — — — — — — — — — — — — —	09/2016 08/2	2023-2026 APF	PROVED E	TOTAL BY TIP CODE	\$1,378,874	\$1,378,874	\$275,775	\$0	\$0	\$0	\$1,378,87 \$
T 0918-24-237  FY 2016 COMMENTS:  0268.4 0918-24-237  FY 2016 COMMENTS: 1 T 0918-24-237	NCTCOG  119,991 OF TRA TOTAL; RECUCE	City: VARIOUS VA County: VARIOUS  ANSPORTATION CREDITS (CAT	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:  T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 — — — — — — — — — — — — — — — — — — —	09/2016 08/2	2023-2026 APF 022 08/2022 2016	PROVED E	TOTAL BY TIP CODE  3TDC (MPO):	\$1,378,874 \$0	<b>\$1,378,874</b> \$0	\$275,775 \$119,991 	\$0 \$0 	\$0 \$0	\$0 \$0	\$1,378,87 \$
T 0918-24-237  FY 2016 COMMENTS:  1268.4 0918-24-237  FY 2016 COMMENTS: 1	NCTCOG  119,991 OF TRA TOTAL; RECUCE	City: VARIOUS VA County: VARIOUS	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN To:  T3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH A	AND EAST/WEST CONNECTIONS ACROSS THE LAKES  AND ARE NOT CALCULATED IN FUNDING  UPDATE HUNT COUNTY  TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	06/2016 — — — — — — — — — — — — — — — — — — —	09/2016 08/2	2023-2026 APF 022 08/2022 2016	PROVED E	TOTAL BY TIP CODE  3TDC (MPO):	\$1,378,874 \$0	<b>\$1,378,874</b> \$0	\$275,775 \$119,991 	\$0 \$0 	\$0 \$0	\$0 \$0	\$1,378,874 

8:20:44 AM

TIP CSJ	Agency	Facility		Project Description	Est Start Actual Est Co Date Start Date Date	mp Actual FY F e Comp Date	Phase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20269 0918-00-246	NCTCOG	PA	CIDENT MANAGEMENT AND SAFETY TROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014 08/2014 08/20		I 3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
		County: VARIOUS To:												
FY 2014 COMMENTS:														
0918-00-246					08/2014 08/2014 08/20	24 2014	I 3RTR161 - DA1:	\$276,000 — — — —	\$0 	\$276,000 	\$0 	\$0 	\$0 	\$276,000
FY 2014 COMMENTS:														
0918-00-344					08/2021 06/2021 09/20		I 3RTR121 - East Set Aside 2:	\$200,000	\$0 	\$200,000	\$0	\$0 	\$0	\$200,000
FY 2021 COMMENTS:														
0918-00-344					08/2022 09/20		I 3RTR121 - East Set		\$0 	\$200,000	\$0 	\$0	\$0 	\$200,000
FY 2022 COMMENTS:														
						2023-2026 APPR	OVED TOTAL BY TIP CODI	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
20269 0918-00-246	NCTCOG	PA	CIDENT MANAGEMENT AND SAFETY TROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014 08/2014 08/20	24 2014	I 3RTR121 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$124,000
		County: VARIOUS To:												
FY 2014 COMMENTS:														
0918-00-246					08/2014 08/2014 08/20 — — — — — — —	24 2014 	I 3RTR161 - DA1:	\$276,000 — — — —	\$0 	\$276,000 -	\$0 	\$0 — — — —	\$0 	\$276,000 
FY 2014 COMMENTS:														
0918-00-344					08/2021 06/2021 08/20		I 3RTR121 - East Set	\$200,000	\$0 	\$200,000	\$0 	\$0	\$0 	\$200,000
FY 2021 COMMENTS:														
0918-00-344					08/2022 10/2021 08/20	24 2022	I 3RTR121 - East Set Aside 2:	\$200,000	\$0 	\$200,000	\$0	\$0	\$0 	\$200,000
FY 2022 COMMENTS:														
						2025-2028 PROP	OSED TOTAL BY TIP CODI	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000

#### 2025-2028 Transportation Improvement Program **Dallas-Fort Worth Metropolitan Area**

#### **Double Entry Report***

						Doubl	ie Entry	, керс	ort*									
TIP CSJ	Agency		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
80 0918-24-196	CELINA	City: VARIC		From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF R	-	06/2017	04/2020	04/2020	2017 E — — — -	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$2,500,000	\$2,500,000
	PREVIOUS CSJ AND CITY OF C		ED TO TIP 202	80.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
0918-24-196						04/2018	05/2019	04/2020	04/2020	2019 R — — —	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$4,700,000	\$4,700,000
	PREVIOUS CSJ AND CITY OF C		ED TO TIP 202	80.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
0918-24-196						03/2021	08/2021	08/2023	:	2021 C	3RTR121 - CC1:	\$4,354,177 — — — —	\$0	\$4,354,177 — — — — —	\$0	\$1,088,544 	\$0	\$5,442,72 
FY 2021 COMMENTS: P	PREVIOUS CSJ	0918-24-999; RELAT	ED TO TIP 202	80.2/CSJ 0918-24-256														
0918-24-196						03/2021	08/2021	08/2023	:	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
	PREVIOUS CSJ	•	ED TO TIP 202	80.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
									2023-202	6 APPROVED	TOTAL BY TIP CODE	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,721
0280 0918-24-196	CELINA	City: VARIC		From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) To: DNT	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE) WITH GRADE	03/2016	06/2017	04/2020	04/2020	2017 E — — — -	3LC:	\$0 	\$0	\$0 	\$0 	\$0 	\$2,500,000	\$2,500,000
				,	SEPARATION AT THE BNSF RR													
A		0918-24-999; RELAT ELINA; REVISE SCOP		80.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,	04/2040	05/2040	04/2020	04/2020	2040	21.0	40	Ć0.	40	ćo	ćo	ć4 700 000	<b>44 700 00</b>
0918-24-196						U4/2U18 — —			04/2020 : 		3LC: — — — — —	\$0 	\$0 	\$0 	\$0	\$0 — — — —	\$4,700,000 — — — — —	\$4,700,000 — — — — —
		0918-24-999; RELAT ELINA; REVISE SCOP		80.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
0918-24-196						03/2021	08/2021	08/2023	06/2023	2021 C	3RTR121 - CC1:	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$0	\$ <b>5,442,72</b> 1
FY 2021 COMMENTS: P	PREVIOUS CSJ	0918-24-999; RELAT	ED TO TIP 202	80.2/CSJ 0918-24-256; REVISE SCOPE; RTR CLOSE	OUT NEEDED													
0918-24-196						03/2021	08/2021	08/2023	06/2023	2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
		0918-24-999; RELAT ELINA; REVISE SCOP		80.2/CSJ 0918-24-256; LOCAL CONTRIBUTION BY	COLLIN COUNTY, CITY OF PROSPER,													
		·							2025-202	8 PROPOSED	TOTAL BY TIP CODE	\$4,354,177	\$0	\$4,354,177	\$0	\$1,088,544	\$19,009,000	\$24,451,72
0918-24-256	COLLIN CO	City: VARIC		From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF R	-	08/2021	08/2023		2021 C	3RTR121 - CC1:	\$5,057,022	\$0	\$5,057,022	\$0	\$1,264,256	\$0 	\$6,321,278
		T TO BE LISTED IN TIF		DIFFERENT CSJs AS TWO SEPARATE AGENCIES AF														
Т	TIP 20280/CSJ	0918-24-196							2023-202	6 APPROVED	TOTAL BY TIP CODE	\$5,057,022	\$0	\$5,057,022	\$0	\$1,264,256	\$0	\$6,321,278
280.2 0918-24-256	COLLIN CO	City: VARIC		From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD) To: DNT	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF R	·	08/2021	08/2023			3RTR121 - CC1:	\$5,057,022		\$5,057,022		\$1,264,256	\$0	\$6,321,27
FY 2021 COMMENTS: S	SAME PROJECT	·		DIFFERENT CSJS (0918-24-196 AND 0918-24-256														
				J 0918-24-196; REVISE SCOPE; RTR CLOSEOUT NEI					2025 202	o DDODOCED	TOTAL BY TIP CODE	\$E 0E7 022	ćo	¢5 057 022	ćo	\$1,264,256	\$0	¢6 221 27
									2025-202	o PROPUSED	TOTAL BY THE CODE	\$5,057,022	\$0	\$5,057,022	\$0	\$1,264,256	ŞU	\$6,321,278

TIP CSJ Code 20294 0902-48-891	Agency TXDOT-FORT WORTH		RIOUS	Facility  VA From:	I: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	Project Description  HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	Date 03/2015	09/2014	Date 12/2020			Category  3RTR121 - TC1:	Obligations \$129,138	Federal \$0	Regional \$129,138	State \$0	Local \$0	Local Contribution \$0	\$129,138
FY 2015 COMMENTS: 0902-48-891		County: TAR	RRANT	То:				09/2015			6 I	3RTR121 - TC1:	\$195,846 — — — — —	\$0	\$195,846	\$0	\$0	\$0 	\$195,846 — — — — —
FY 2016 COMMENTS:																			
0902-48-891							03/2015	09/2016	12/2020	08/2017 20	.7 I 	3RTR121 - TC1:	\$327,543 — — — — —	\$0	\$327,543 	\$0	\$0 	\$0 	\$327,543 — — — —
FY 2017 COMMENTS:																			
0902-48-891							-	-	-	08/2018 20 		3RTR121 - TC1: 	\$359,701 — — — — —	\$0 	\$359,701 — — — — —	\$0 - — — — —	\$0 — — — —	\$0 — — — — —	\$359,701 — — — —
FY 2018 COMMENTS: 0902-48-891							02/2015	00/2019	12/2020	09/2010 20	0 1	3RTR121 - TC1:	\$824,424	ćo	\$824,424	\$0	\$0	\$0	\$824,424
0902-46-891  FY 2019 COMMENTS:							U3/2U15 — — -				. — — -		3024,424 — — — — -	— — — -	\$824,424 — — — —	- — — — —			
0902-48-891							03/2015	09/2019	08/2020	08/2020 20	.0 I	3RTR121 - TC1:	\$836,194	\$0	\$836,194	\$0	\$0	\$0	\$836,194
FY 2020 COMMENTS:																			
0902-48-891							09/2020	09/2020	08/2021	08/2021 20	1 I	3RTR121 - TC2:	\$353,036	\$0	\$353,036	\$0	\$0	\$0	\$353,036
FY 2021 COMMENTS:											· — — -								
0902-48-891								09/2021		20		3RTR121 - TC2:	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2022 COMMENTS:																			
0902-48-891							09/2022		08/2023	20	3 I	3RTR121 - TC2:	\$3,324,118	\$0	\$3,324,118	\$0	\$0	\$0	\$3,324,118
FY 2023 COMMENTS:																			
										2023-2026 /	PPROVED	TOTAL BY TIP CODE	\$6,850,000	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
20294 0902-48-891	TXDOT-FORT WORTH	City: VAF		VA From:	: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	03/2015	09/2014	12/2020	08/2015 20	.5 I 	3RTR121 - TC1:	\$129,138	\$0 	\$129,138	\$0	\$0	\$0 	\$129,138
		county. TAN		10.															
FY 2015 COMMENTS:																			
0902-48-891							03/2015	09/2015	12/2020	08/2016 20	6 1	3RTR121 - TC1:	\$195,846 — — — — —	\$0	\$195,846 — — — —	\$0 	\$0 	\$0 	\$195,846 — — — — —
FY 2016 COMMENTS:																			

				Litti y ite	P									
TIP CSJ A	Agency Facility	Project Description	Est Start Ac Date Star	ctual Est Co rt Date Date	mp Actual e Comp Dat	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-48-891			03/2015 09/	/2016 12/20	020 08/2017	2017 I	3RTR121 - TC1:	\$327,543	\$0 — — — -	\$327,543 	\$0 	\$0 -	\$0 	\$327,543 
FY 2017 COMMENTS:														
0902-48-891			03/2015 09,	/2017 12/20	020 08/2018	2018 I	3RTR121 - TC1:	\$359,701	\$0	\$359,701	\$0	\$0	\$0	\$359,701
FY 2018 COMMENTS:														
0902-48-891			03/2015 09/	/2018 12/20	020 08/2019	2019 I	3RTR121 - TC1:	\$824,424	\$0	\$824,424	\$0	\$0	\$0	\$824,424
FY 2019 COMMENTS:														
0902-48-891			03/2015 09/	/2019 08/20	020 08/2020	2020 I	3RTR121 - TC1:	\$836,194	\$0	\$836,194	\$0	\$0	\$0	\$836,194
FY 2020 COMMENTS:														
0902-48-891			09/2020 09/	/2020 08/20	021 08/2021	2021 I	3RTR121 - TC2:	\$353,036	\$0	\$353,036	\$0	\$0	\$0	\$353,036
FY 2021 COMMENTS:														
0902-48-891			09/2021 09/	/2021 08/20	)22	2022 I	3RTR121 - TC2:	\$608,077	\$0	\$608,077	\$0	\$0	\$0	\$608,077
FY 2022 COMMENTS: INCR	REASE FUNDING TO MATCH ACTUAL EXPENDITURES													
0902-48-891			09/2022	08/20	)23	2023 I	3RTR121 - TC2:	\$1,006,093	\$0	\$1,006,093	\$0	\$0	\$0	\$1,006,093
FY 2023 COMMENTS: MAT	CH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2024 AN	D 2025												
0902-48-891			09/2023	08/20	024	2024 I	3RTR121 - TC2:	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
FY 2024 COMMENTS: ADD	FY 2024 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2023)													
0902-48-891			09/2024	08/20	)25	2025 I	3RTR121 - TC2:	\$1,409,948	\$0	\$1,409,948	\$0	\$0	\$0	\$1,409,948
FY 2025 COMMENTS: ADD	FY 2025 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2023)													

								Drainet Description	Ect Start	A -1 -1											
TIP CSJ ode	Agency			Facili	ty			Project Description	Date	Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
299 0918-00-265	DENTON CO	-	VARIOU				TOLLWAY FROM FM 428	3 CONSTRUCT 0 TO 2 LANE NON- TOLLED FRONTAGE ROAD (6 LANES		06/2011	04/2020	07/2020	2011 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,850,000	\$1,850,000
		County:	VARIOU	S	To:	CR 60		ULTIMATE) (DNT 4B EXTENSION)													
FY 2011 COMMENTS: L	LOCAL CONTRIE	BUTION PAI	D BY DENT	ON COU	NTY (CO	MMITTED TO NTTA)															
0918-00-265									09/2018	06/2011 — — —	07/2020	07/2020	2011 U	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$500,000	\$500,000 
FY 2011 COMMENTS: [	LOCAL CONTRIE	BUTION PAI	D BY DENT	ON COU	NTY (CO	MITTED TO NTTA)															
0918-00-265									10/2014	02/2014	03/2020	07/2020	2014 E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
FY 2014 COMMENTS: F	PROJECT LOCAT	TED IN COLL	IN CO, BU	T USING	DENTON	CO RTR FUNDS															
0918-00-265									10/2014	02/2014	03/2020	07/2020	2014 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
FY 2014 COMMENTS:	LOCAL CONTRI	BUTION PA	D BY DEN	TON COU	NTY (CO	MMITTED TO NTTA)															
0918-00-265									07/2020	08/2020	11/2022	:	2020 C	3RTR121 - DE1:	\$8,800,000	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$11,000,000
		ED IN COLL	IN CO, BU	T USING	DENTON	CO RTR FUNDS															
FY 2020 COMMENTS: F	PROJECT LOCAT																				
FY 2020 COMMENTS: F	Project Locat								07/2020	08/2020	11/2022	:	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
0918-00-265			D BY DENT	ON COU	NTY (CO				07/2020	08/2020	11/2022 — — —	:	2020 C — — —	3LC:	\$0	\$0 	\$0 	\$0	\$0 — — — —	\$16,300,000 	\$16,300,000 
			D BY DENT	ON COU	NTY (CO				07/2020 — —	08/2020 — — —	11/2022 — — —	:	2020 C — — —	3LC:	\$0	\$0 	\$0	\$0	\$0 	\$16,300,000	\$16,300,000 
0918-00-265  FY 2020 COMMENTS: [	LOCAL CONTRIE	BUTION PAI				1MITTED TO NTTA)						2023-202	APPROVE	D TOTAL BY TIP COD	E \$9,000,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500,000
0918-00-265	LOCAL CONTRIE	BUTION PAI		S MH		ON DALLAS NORTH	TOLLWAY FROM FM 428	TOLLED FRONTAGE ROAD (6 LANES	09/2018				APPROVE		<del>_</del>			-	\$2,250,000		\$32,500,000
0918-00-265 <b>FY 2020 COMMENTS</b> : [	LOCAL CONTRIE	City:	VARIOU	S MH	From: To:	ON DALLAS NORTH	TOLLWAY FROM FM 428		09/2018			2023-202	APPROVE	D TOTAL BY TIP COD	E \$9,000,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500,000
0918-00-265  FY 2020 COMMENTS: [	LOCAL CONTRIE	City:	VARIOU	S MH	From: To:	ON DALLAS NORTH	TOLLWAY FROM FM 428	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020	2023-202	<b>6 APPROVE</b> 2011 R — — —	D TOTAL BY TIP COD	E \$9,000,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500,000 \$1,850,000
0918-00-265 <b>FY 2020 COMMENTS</b> : [  1299 0918-00-265 <b>FY 2011 COMMENTS</b> : [	DENTON CO	City: County: BUTION PAI	VARIOU VARIOU D BY DENT	S MH S	From: To: NTY (CO	ON DALLAS NORTH CR 60  MITTED TO NTTA)	TOLLWAY FROM FM 428	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011	04/2020	<b>2023-202</b> 07/2020	<b>6 APPROVE</b> 2011 R — — —	D TOTAL BY TIP CODI 3LC:	\$0 \$0	\$0 \$0	\$9,000,000	\$0 \$0	\$2,250,000 \$0	\$21,250,000 \$1,850,000 	\$32,500,000 \$1,850,000
0918-00-265  FY 2020 COMMENTS: [  0299 0918-00-265  FY 2011 COMMENTS: [  0918-00-265	DENTON CO	City: County: BUTION PAI	VARIOU VARIOU D BY DENT	S MH S	From: To: NTY (CO	ON DALLAS NORTH CR 60  MITTED TO NTTA)	TOLLWAY FROM FM 428	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011 — — — 06/2011	04/2020 — — — 07/2020 — — —	2023-202 07/2020 : 07/2020 :	6 APPROVE 2011 R — — —	D TOTAL BY TIP CODI 3LC:	\$0 \$0	\$0 	\$9,000,000	\$0 \$0	\$2,250,000 \$0	\$21,250,000 \$1,850,000 	\$32,500,000 \$1,850,000 \$500,000
0918-00-265  FY 2020 COMMENTS: [  0918-00-265  FY 2011 COMMENTS: [  0918-00-265  FY 2011 COMMENTS: [  0918-00-265	DENTON CO  LOCAL CONTRIE  LOCAL CONTRIE	City: County: BUTION PAI	VARIOU VARIOU D BY DENT	S MH S TON COU	From: To: NTY (CO	ON DALLAS NORTH CR 60  MMITTED TO NTTA)  MMITTED TO NTTA)	TOLLWAY FROM FM 428	TOLLED FRONTAGE ROAD (6 LANES	09/2018	06/2011 — — — 06/2011	04/2020 — — — 07/2020 — — —	2023-202 07/2020 : 07/2020 :	6 APPROVE 2011 R — — —	3LC:	\$0	\$0 	\$9,000,000	\$0 \$0 	\$2,250,000 \$0 \$0 \$0	\$21,250,000 \$1,850,000 \$500,000	\$32,500,000 \$1,850,000 \$500,000
0918-00-265  FY 2020 COMMENTS: [  0918-00-265  FY 2011 COMMENTS: [  0918-00-265  FY 2011 COMMENTS: [  0918-00-265	DENTON CO  LOCAL CONTRIE  LOCAL CONTRIE	City: County: BUTION PAI	VARIOU VARIOU D BY DENT	S MH S TON COU	From: To: NTY (CO	ON DALLAS NORTH CR 60  MMITTED TO NTTA)  MMITTED TO NTTA)		TOLLED FRONTAGE ROAD (6 LANES	09/2018 — — — — — — — — — — — — — — — — — — —	06/2011 — — — — — — — — — — — — — — — — — — —	04/2020 — — — 07/2020 — — — 03/2020	2023-202 07/2020 : 07/2020 :	6 APPROVE 2011 R — — — 2011 U — — —	3LC:	\$0	\$0 	\$9,000,000	\$0 \$0 	\$2,250,000 \$0 \$0 \$0	\$21,250,000 \$1,850,000 \$500,000	\$32,500,000 \$1,850,000 \$500,000 \$250,000
0918-00-265  FY 2020 COMMENTS: [  299	DENTON CO  LOCAL CONTRIE  LOCAL CONTRIE	City: County: BUTION PAI	VARIOU VARIOU D BY DENT D BY DENT	S MH S TON COU	From: To: NTY (CO	ON DALLAS NORTH CR 60  MMITTED TO NTTA)  MMITTED TO NTTA)  CO RTR FUNDS; RTR	CLOSEOUT NEEDED	TOLLED FRONTAGE ROAD (6 LANES	09/2018 — — — — — — — — — — — — — — — — — — —	06/2011 — — — — — — — — — — — — — — — — — — —	04/2020 — — — 07/2020 — — — 03/2020	2023-202 07/2020 : 	6 APPROVE 2011 R — — — 2011 U — — —	3LC:  3LC:  3LC:  3RTR121 - DE1:	\$0 \$200,000	\$0 	\$9,000,000	\$0 	\$2,250,000 \$0 	\$21,250,000 \$1,850,000  \$500,000  \$0	\$32,500,000 \$1,850,000 \$500,000 \$250,000
0918-00-265  FY 2020 COMMENTS: [  0299	DENTON CO  LOCAL CONTRIE  LOCAL CONTRIE	City: County: BUTION PAI	VARIOU VARIOU D BY DENT D BY DENT	S MH S TON COU	From: To: NTY (CO	ON DALLAS NORTH CR 60  MMITTED TO NTTA)  MMITTED TO NTTA)  CO RTR FUNDS; RTR	CLOSEOUT NEEDED	TOLLED FRONTAGE ROAD (6 LANES	09/2018 	06/2011 — — — — — — — — — — — — — — — — — — —	04/2020 — — — — — — — — — — — — — — — — — — —	2023-202 07/2020 07/2020 07/2020	6 APPROVE 2011 R 2011 U 2014 E	3LC:  3LC:  3LC:  3RTR121 - DE1:	\$0 \$0 \$0 \$0 \$200,000 \$0	\$0 	\$9,000,000	\$0 	\$2,250,000 \$0 	\$21,250,000 \$1,850,000  \$500,000  \$0	\$16,300,000 \$32,500,000 \$1,850,000 \$500,000 \$250,000 \$2,600,000 \$11,000,000

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

	_ ••.•												
		Double	Entry Repo	ort*									
TIP CSJ Agency Facility	Project Description		Actual Est Comp Start Date Date	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-265		07/2020	08/2020 11/2022	11/2022 2020	С	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)													
				2025-2028 PRO	POSED TO	OTAL BY TIP CODE	\$9,000,000	\$0	\$9,000,000	\$0	\$2,250,000	\$21,250,000	\$32,500,000
20299.2 0000-18-106 NTTA City: VARIOUS DNT From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD	01/2024	01/2028	2024	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
County: COLLIN To: CR 60	AND RECONSTRUCT AND WIDEN 2 TO 6 LANE NORTH/SOUTH FRONTAGE ROADS												
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA													
				2023-2026 ADD	ROVED TO	OTAL BY TIP CODE	Śū	Śn	Śn	ŚŊ	Śū	\$36 273 324	\$36 273 324

FY 2024 COMMENTS: LOCAL CONTRIBUT	TION BY NTTA												
					2023-2026 APPRO	VED TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
20299.2 0000-18-106 NTTA	City: VARIOUS  County: COLLIN	DNT From: FM 428  To: CR 60	CONSTRUCT 0 TO 6 LANE TOLL ROAD 07/2027  AND RECONSTRUCT AND WIDEN 2  TO 6 LANE NORTH/SOUTH  FRONTAGE ROADS	07/2030 — — — —		E 3LC: — — — — —	\$0 - — — — — -	\$0 - — — — -	\$0 	\$0 — — — —	\$0 	\$36,273,324 — — — — — -	\$36,273,324 
FY 2027 COMMENTS: LOCAL CONTRIBUT	TION BY NTTA; REVISE F	FISCAL YEAR			2025-2028 PROPO	OSED TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
20304.3 0918-47-330 TXDOT-DALLAS	City: VARIOUS	VA From: HIGHWAY INCIDENT REPORTING SOFTWAR	E PURCHASE OF HIGHWAY INCIDENT 08/2023	09/2024	2023	I 3TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$0	\$0

•	1000 1.5 00 10 17 000 17 DO 1 DALES 10	City.	*/ !!!! 000	• / \	TOTAL THOUSANT INCIDENT REPORTING SOLITON	TORCHASE OF THOMAS INCIDENT	00/ 2023	03/2021	2025 1	3100 (1411 0).	γo	ΨŪ	713,300	γo	γo	γo	ΨŪ
					& EQUIPMENT	REPORTING SOFTWARE &											
		County:	DALLAS	1	Го:	EQUIPMENT TO MITIGATE CRASH											_
		,				RISK BY IMPROVING EFFICIENCY AND											
						MINIMIZING TIME REQUIRED PER											
						INCIDENT											
	FY 2023 COMMENTS: 13,308 TRANSPO	RTATION D	EVELOPME	NT CREDI	TS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF	LOCAL MATCH AND ARE NOT											

CALCULATED IN FUNDING TOTAL; REGIONAL TDCS											
0918-47-330	08/2023	09/2024	2023 I	STBG:	\$0	\$66,540	\$0	\$0	\$0	\$0	\$66,540
										. — — — — -	

2023-2026 APPROVED TOTAL BY TIP CODE

2025-2028 PROPOSED TOTAL BY TIP CODE

#### FY 2023 COMMENTS:

20304.3 0918-47-330 TXDOT-DALLAS City: VARIOUS \ County: DALLAS	VA From: HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT To:	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT		08/2025	2024 I — — — —	3TDC (MPO):	\$0	\$0	\$13,308 	\$0	\$0 	\$0 	\$0
FY 2024 COMMENTS: 13,308 TRANSPORTATION DEVELOPMENT CALCULATED IN FUNDING TOTAL; REGION 0918-47-330	• • • •		03/2024 03/2024 (	08/2025	2024 I	STBG:	\$66,540	\$66,540	\$0	\$0	\$0	\$0	\$66,540
FY 2024 COMMENTS: REVISE FISCAL YEAR													

\$66,540

\$66,540

\$66,540

\$13,308

\$13,308

8:20:44 AM

\$66,540

\$66,540

								Doub	C L	, itcpoit										
TIP CSJ Code	Agency			Facility			Project Description			Est Comp A Date Cor		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
006 0902-38-140	PARKER CO	,	VARIOUS PARKER		rom: ON OLD WEATHERI o: E OF CODER DR.	FORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH		11/2020	07/2023	2021 -	E — —	3LC: — — — —	\$0 	\$0 	\$0 	\$0 	\$0 — — — —	\$2,060,000 	\$2,060,0 
	EVELOPER TO		ROXIMATELY	/ \$3M FOL	JR YEARS AFTER PROJECT	IS COMPLETED; LOCAL CO	ONTRIBUTION PAID BY DEVELOPER													
0902-38-140								01/2021	11/2021	07/2023	2022	R 3	RTR121 - West Set Aside 2:	\$0 	\$0 	\$3,320,000	\$0 	\$0 	\$0 	\$3,320 <i>,</i>
Y 2022 COMMENTS: D	EVELOPER TO	REPAY APPI	ROXIMATELY	/\$3M FOL	JR YEARS AFTER PROJECT	IS COMPLETED														
0902-38-140								06/2022		03/2025	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,
	EVELOPER TO IND PARKER C		ROXIMATELY	/ \$3M FOL	JR YEARS AFTER PROJECT	IS COMPLETED; LOCAL CO	ONTRIBUTION PAID BY DEVELOPER													
0902-38-140								06/2022		03/2025	2022	C 3	RTR121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$0	\$13,320,
06 0902-38-140					JR YEARS AFTER PROJECT	FORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING	08/2020	11/2020	07/2023 10			OTAL BY TIP CODE	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$16,640,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$2,560,000</b> \$2,060,000	\$19,200 \$2,060
		County:	PARKER	To	o: E OF CODER DR.		TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH													
	EVELOPER TO ND PARKER C		ROXIMATELY	/ \$3M FOL	JR YEARS AFTER PROJECT	IS COMPLETED; LOCAL CO	ONTRIBUTION PAID BY DEVELOPER													
0902-38-140								01/2021	11/2021 	07/2023 08	/2023 2022 -	R 3	RTR121 - West Set  Aside 2:	\$3,320,000 — — — — —	\$0 	\$3,320,000	\$0 	\$0 	\$0 	\$3,320, 
	EVELOPER TO IND PARKER C		ROXIMATELY	/ \$3M FOL	JR YEARS AFTER PROJECT	IS COMPLETED; LOCAL CO	ONTRIBUTION PAID BY DEVELOPER													
0902-38-140								01/2024	03/2024	07/2025	2024		3LC:	\$0 — — — — -	\$0 	\$0 	\$0 	\$0 	\$500,000 — — — — —	\$500,0 
	EVELOPER TO IND PARKER C				JR YEARS AFTER PROJECT	IS COMPLETED; LOCAL CO	ONTRIBUTION PAID BY DEVELOPER													
0902-38-140								01/2024	03/2024	07/2025	2024	C 3	RTR121 - West Set Aside 2:	\$13,320,000	\$0	\$13,320,000	\$0	\$0	\$0	\$13,320,0
	EVELOPER TO ND PARKER C				JR YEARS AFTER PROJECT	IS COMPLETED; LOCAL CO	ONTRIBUTION PAID BY DEVELOPER													
										2	2025-2028 PR	OPOSED T	OTAL BY TIP CODE	\$16,640,000	\$0	\$16,640,000	\$0	\$0	\$2,560,000	\$19,200,

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

								Doub	e Liiti	y Kepoi	L									
TIP CSJ	Agency			Facility			Project Description			Est Comp Date C		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-224	NCTCOG	·	VARIOUS TARRANT		R	OREST HILL DRIVE FROM LON STEPHENSON COAD HELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS		08/2022 — — — -	08/2026	20	22 E 	3TDC (MPO):	\$0 - — — —	\$0 	\$100,000	\$0 	\$0 ·	\$0 	\$
FU						NL MATCH AND ARE NOT CALCULATED IN FUN S; ENG FUNDS UNDER CSJ 0902-90-225 TO DI														
0902-90-224								08/2022	08/2022	08/2026		22 E	STBG:	\$500,000	\$500,000	\$0 	\$0 	\$0	\$0 	\$500,00
	NG FUNDS UN EARANCE	DER CSJ 090	)2-90-224 T	O ID NECI	ESSARY	IMPVS; ENG FUNDS UNDER CSJ 0902-90-225	TO DEVELOP ENG PLANS & ENV													
0902-90-225								08/2024		08/2026	20	24 E	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	
FU CL						NL MATCH AND ARE NOT CALCULATED IN FUN S; ENG FUNDS UNDER CSJ 0902-90-225 TO DI				_				_		_		_		
0902-90-225								08/2024		08/2026		24 E	STBG:	\$0 	\$2,500,000	\$0 	\$0 	\$0	\$0 	\$2,500,00
	NG FUNDS UN EARANCE	DER CSJ 090	)2-90-224 T	O ID NECI	ESSARY	IMPVS; ENG FUNDS UNDER CSJ 0902-90-225	TO DEVELOP ENG PLANS & ENV													
											2023-2026	APPROVED T	OTAL BY TIP CODE	\$500,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,00
013 0902-90-224	NCTCOG	•	VARIOUS		R	OREST HILL DRIVE FROM LON STEPHENSON ROAD HELBY ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS		08/2022	08/2026 		22 E 	3TDC (MPO):	\$0 - — — — —	\$0 — — — –	\$100,000 -	\$0 	\$0 · — — — —	\$0 — — — — —	<b>\$</b> - — — -
FU						NL MATCH AND ARE NOT CALCULATED IN FUN S; ENG FUNDS UNDER CSJ 0902-90-225 TO DI														
0902-90-224								08/2022	08/2022 — — — -	08/2026		22 E 	STBG:	\$500,000	\$500,000 — — — —	\$0 	\$0 	\$0 · — — — —	\$0 — — — — —	\$500,0 
	NG FUNDS UN LEARANCE	DER CSJ 090	2-90-224 T(	O ID NECE	SSARY I	MPVS; ENG FUNDS UNDER CSJ 0902-90-225	TO DEVELOP ENG PLANS & ENV													
0902-90-225											20	24 E	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	
Y 2024 COMMENTS: RE	EMOVE FUNDI	NG																		
0902-90-225											20	24 E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	
Y 2024 COMMENTS: RE	EMOVE FUNDI	NG																		
											2025-2028	PROPOSED T	OTAL BY TIP CODE	\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,00
											2023-2020	MOF USED I	CIALDI III CODE	7500,000	7500,000	7100,000	JU.	γŪ	γu	3300,0

TIP CSJ Code	Agency			Facility	у		Project Description		Est Comp Act		nase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14.2 0918-00-448	NCTCOG	City: County:		VA	From: To:	REGIONAL TRANSIT COORDINATION PROGRAM	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024 I	 09/2026	2025	T 	3TDC (MPO):	\$0 	\$0 	\$100,000	\$0 	\$0 	\$0	<b>.</b>
						S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ED UNDER CSJ 5000-00-950	L MATCH AND ARE NOT CALCULATED IN												
0918-00-448								10/2024	 09/2026	2025	T — —	STBG:	\$0 	\$500,000 	\$0 	\$0 	\$0	\$0	\$500,0 
FY 2025 COMMENTS: P	ROJECT GROUP	PED UNDER (	CSJ 5000-00	)-950															
0918-00-458								10/2025	 09/2027	2026	T — —	3TDC (MPO):	\$0	\$0	\$100,000	\$0 	\$0	\$0	
						S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ED UNDER CSJ 5000-00-950	L MATCH AND ARE NOT CALCULATED IN												
0918-00-458								10/2025	09/2027	2026	Т	STBG:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,0
Y 2026 COMMENTS: P	ROJECT GROUP	PED UNDER (	CSJ 5000-00	)-950															
	NCTCOG		VARIOUS			REGIONAL TRANSIT COORDINATION PROGRAM	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	10/2024	 09/2027 — — — —	23-2026 APPRO 2025 -		3TDC (MPO):	\$0 \$0	\$1,000,000 \$0 	\$200,000 \$100,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
14.2 0918-00-448  FY 2025 COMMENTS: 1	NCTCOG 00,000 OF TRA	City: County:	VARIOUS  VARIOUS  ON DEVELOR	VA PMENT	To:		TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	-								•		· .	
14.2 0918-00-448 :Y 2025 COMMENTS: 1	NCTCOG 00,000 OF TRA	City: County:	VARIOUS  VARIOUS  ON DEVELOR	VA PMENT	To:	PROGRAM  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE	-			T — —					•		· .	
14.2 0918-00-448  FY 2025 COMMENTS: 1 F 0918-00-448	NCTCOG NCTCOG 00,000 OF TRA UNDING TOTAL	City: County: NSPORTATIC .; CATEGORY	VARIOUS  VARIOUS  ON DEVELOP Y 2 TDCS; PR	VA PMENT ROJECT	To:	PROGRAM  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE		 09/2027	2025	T — —	3TDC (MPO):	\$0 	\$0 — — — —	\$100,000	\$0	\$0	\$0	
14.2 0918-00-448  Y 2025 COMMENTS: 1 F 0918-00-448	NCTCOG NCTCOG 00,000 OF TRA UNDING TOTAL	City: County: NSPORTATIC .; CATEGORY	VARIOUS  VARIOUS  ON DEVELOP Y 2 TDCS; PR	VA PMENT ROJECT	To:	PROGRAM  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE		 09/2027	2025	т — — т — —	3TDC (MPO):	\$0 	\$0  \$500,000 	\$100,000	\$0	\$0	\$0	\$500,0 
14.2 0918-00-448  FY 2025 COMMENTS: 1 FY 2025 COMMENTS: P 0918-00-458  FY 2026 COMMENTS: 1	NCTCOG  00,000 OF TRA UNDING TOTAL	City: County:  NSPORTATIC .; CATEGORY  PED UNDER C	VARIOUS  VARIOUS  ON DEVELOP Y 2 TDCS; PR  CSJ 5000-00	VA PMENT ROJECT	To: CREDIT	PROGRAM  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE  L MATCH AND ARE NOT CALCULATED IN	10/2024	 09/2027	2025	т — — т — —	STBG:	\$0 \$0 \$0	\$0  \$500,000 	\$100,000	\$0 \$0 \$0	\$0	\$0 \$0	\$500,0 
14.2 0918-00-448  FY 2025 COMMENTS: 1 FY 2025 COMMENTS: P 0918-00-458  FY 2026 COMMENTS: 1	NCTCOG  00,000 OF TRA UNDING TOTAL	City: County:  NSPORTATIC .; CATEGORY  PED UNDER C	VARIOUS  VARIOUS  ON DEVELOP Y 2 TDCS; PR  CSJ 5000-00	VA PMENT ROJECT	To: CREDIT	PROGRAM  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ED UNDER CSJ 5000-00-950  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE  L MATCH AND ARE NOT CALCULATED IN	10/2024	 09/2027	2025	TTTTTT	STBG:	\$0 \$0 \$0 \$0	\$0  \$500,000 	\$100,000	\$0 \$0 \$0	\$0	\$0 \$0	\$500,0 
FY 2025 COMMENTS: P  0918-00-458  FY 2026 COMMENTS: 1  F	NCTCOG  00,000 OF TRA UNDING TOTAL  ROJECT GROUF	City: County:  NSPORTATIC ; CATEGORY  NSPORTATIC ;; CATEGORY	VARIOUS  VARIOUS  ON DEVELOP Y 2 TDCS; PR  ON DEVELOP Y 2 TDCS; PR	VA PMENT ROJECT	To: CREDIT	PROGRAM  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL ED UNDER CSJ 5000-00-950  S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE  L MATCH AND ARE NOT CALCULATED IN	10/2024	 09/2027 	2025	TTTTTT	STBG:	\$0 \$0 \$0 \$0	\$0  \$500,000 	\$100,000 	\$0 \$0 \$0 \$0	\$0 	\$0 	\$1,000,0  \$500,0 

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21014.3 0	0918-00-449	NCTCOG	City: VARIOUS VA From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM County: VARIOUS To:	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMEN TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	. ,		09/2026		2024 T 	STBG: — — — — —	\$0 	\$500,000 	\$0 - — — —	\$0 — — — —	\$0 — — — —	\$0 	\$500,000 — — — —
FY 2024			NG IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH P E FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 50	• •													
								2023-20	26 APPROVE	TOTAL BY TIP CODE	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
21014.3 0	0918-00-449	NCTCOG	City: VARIOUS VA From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM County: VARIOUS To:	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMEN TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS	•		09/2027		2024 T	STBG:	\$0	\$500,000 	\$0	\$0 	\$0 — — — —	\$0 	\$500,000
FY 2024			NG IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH P E FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 50	* **													
								2025-20	28 PROPOSEI	TOTAL BY TIP CODE	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

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#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

TIP CSJ																	
Code	Agency		Facility		Project Description			Comp Actual ate Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1015.1 0918-00-375	NCTCOG	City: VARIOUS  County: VARIOUS		n: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REGIONWIDE	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	08/2023	08/	2024	2023 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	\$
		ANSPORTATION DEVELO I FUNDING TOTAL; REGI		DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT												
0918-00-375						08/2023	08/	2024	2023 E — — — —	STBG:	\$3,100,000 — — — —	\$3,100,000 — — — —	\$0 	\$0 — — — —	\$0	\$0 	\$3,100,00
FY 2023 COMMENTS:																	
0918-00-378						08/2024	08/	2025	2024 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	:
		NSPORTATION DEVELO		OITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	A LOCAL MATCH AND ARE NOT	_				_				_			
0918-00-378						08/2024	08/	2025	2024 E	STBG:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,0
FY 2024 COMMENTS:																	
								2023-2	026 APPROVED	TOTAL BY TIP CODE	\$3,100,000	\$6,200,000	\$1,240,000	\$0	\$0	\$0	\$6,200,0
015.1 0918-00-375	NCTCOG	City: VARIOUS	VA Fron	n: ENGINEERING FOR PASSENGER	ESTABLISH ENGINEERING	08/2023	09/2023 08/	2026	2023 E	3TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$0	Ş
		County: VARIOUS	То:	RAIL/ROADWAY INTERFACES REGIONWIDE	AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS												
			PMENT CREC		PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS												
		NSPORTATION DEVELO	PMENT CREC	REGIONWIDE	PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS A LOCAL MATCH AND ARE NOT	08/2023	09/2023 08/	2026	2023 E	STBG:	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	
CA 0918-00-375		NSPORTATION DEVELO	PMENT CREC	REGIONWIDE	PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS A LOCAL MATCH AND ARE NOT	08/2023	 09/2023	 2026 	2023 E	STBG:	\$3,100,000 — — — —	\$3,100,000 — — — —	\$0	\$0 			
C <i>i</i> 0918-00-375		NSPORTATION DEVELO	PMENT CREC	REGIONWIDE	PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS A LOCAL MATCH AND ARE NOT	08/2023 — — —		2026 — — — —		STBG:	\$3,100,000  \$0	\$3,100,000	\$0 	\$0 			\$3,100,0 - — — —
C/ 0918-00-375 FY 2023 COMMENTS: 0918-00-378 FY 2024 COMMENTS: 62	ALCULATED IN	ANSPORTATION DEVELO I FUNDING TOTAL; REGI	PMENT CREC ONAL TDCS PMENT CREC	REGIONWIDE	PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS A LOCAL MATCH AND ARE NOT										\$0	\$0 	\$3,100,0 
C/ 0918-00-375 FY 2023 COMMENTS: 0918-00-378 FY 2024 COMMENTS: 62	ALCULATED IN	ANSPORTATION DEVELO I FUNDING TOTAL; REGI	PMENT CREC ONAL TDCS PMENT CREC	REGIONWIDE  DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS A LOCAL MATCH AND ARE NOT		08/								\$0	\$0 	\$3,100,0
C/ 0918-00-375 FY 2023 COMMENTS: 0918-00-378 FY 2024 COMMENTS: 62	ALCULATED IN	ANSPORTATION DEVELO I FUNDING TOTAL; REGI	PMENT CREC ONAL TDCS PMENT CREC	REGIONWIDE  DITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF	PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS A LOCAL MATCH AND ARE NOT	08/2024 — — —	08/	 2027 	2024 E	3TDC (MPO):	\$0	\$0	\$620,000 	\$0 	\$0	\$0 	\$3,100,00 

TIP CS.																	
Code CSJ	Agency		Facili	lity	Project Description		Actual Est Cor Start Date Date		hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1015.3 0918-47-373	DART	City: VA		From: COVID-19 TRANSIT EDUCATION ( PROGRAM To:	CAMPAIGN PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	-	08/2022 08/20	4 2022	T 	3TDC (MPO):	\$0 -	\$0 	\$60,000	\$0	\$0	\$0 	\$0 
	50,000 OF REGIO		RATION DEVE	LOPMENT CREDITS UTILIZED IN LIEU OF A L	OCAL MATCH AND ARE NOT CALCULATED IN												
0918-47-373						08/2022	08/2022 08/20	2022	T 	5: 	\$300,000 	\$300,000 — — — —	\$0	\$0 	\$0	\$0 	\$300,000 — — — —
FY 2022 COMMENTS:																	
								2023-2026 APPRO	OVED TO	OTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
1015.3 0918-47-373	DART	City: VA		From: COVID-19 TRANSIT EDUCATION ( PROGRAM To:	CAMPAIGN PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP		08/2022 08/20	4 2022	T — —	3TDC (MPO):	\$0	\$0 	\$60,000	\$0 	\$0	\$0 	<b>\$0</b> 
	50,000 OF REGIO		RATION DEVE	LOPMENT CREDITS UTILIZED IN LIEU OF A I	OCAL MATCH AND ARE NOT CALCULATED IN												
0918-47-373	ONDING TOTAL					08/2022	08/2022 08/20	4 2022	Т	5:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2022 COMMENTS:																	
								2025-2028 PROP	OSED TO	OTAL BY TIP CODE	\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
1015.4 0918-00-374	DCTA	City: VA		From: TRANSIT PREVENTIVE MAINTENATO:	ANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS		08/20	4 2022	T — —	3TDC (MPO):	\$0	\$0 — — — —	\$40,000	\$0 — — — —	\$0	\$0 — — — — —	\$0 
RE	•	ETING AND EDU		PRESENTS A TRADE WITH DCTA WHO WILL JECT IN ORDER TO EXPEDITE THAT WORK; T	USE LOCAL FUNDS TO IMPL THE RTC'S COVID- THE RTC FUNDING WILL BE PLACED ON												
0918-00-374	NEVERTIVE IVI	MINITERATIVE															
0320 00 07 1						04/2022	08/20	4 2022	Т	STBG:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS: TH				CTA WHO WILL USE LOCAL FUNDS TO IMPL E THAT WORK; THE RTC FUNDING WILL BE P	THE RTC'S COVID-RELATED MARKETING AND PLACED ON PREVENTIVE MAINTENANCE	04/2022 — — —	08/20	4 2022	T — —	STBG: — — — — —	\$200,000 -	\$200,000 — — — —	\$0 	\$0 	\$0	\$0 — — — — —	\$200,000 
FY 2022 COMMENTS: TH						04/2022	08/20			STBG:	\$200,000	\$200,000 	\$0	\$0 	\$0 	\$0 	\$200,000
FY 2022 COMMENTS: TH		OJECT IN ORDER	TO EXPEDITE		PLACED ON PREVENTIVE MAINTENANCE	04/2022	08/20	2023-2026 APPR(	OVED TO								
FY 2022 COMMENTS: THE ED 1015.4 0918-00-374 FY 2022 COMMENTS: 40 RE	DCTA  10,000 OF REGIO	City: VAI County: VAI ONAL TDCS; THIS	RIOUS VA	E THAT WORK; THE RTC FUNDING WILL BE P From: TRANSIT PREVENTIVE MAINTENA To:	PLACED ON PREVENTIVE MAINTENANCE  ANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS  USE LOCAL FUNDS TO IMPL THE RTC'S COVID-	04/2022		2023-2026 APPR(	OVED TO	OTAL BY TIP CODE	\$200,000	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS: THE ED 2:1015.4 0918-00-374 FY 2022 COMMENTS: 40 RE	DCTA  DCTA  10,000 OF REGIO	City: VAI County: VAI ONAL TDCS; THIS	RIOUS VA	From: TRANSIT PREVENTIVE MAINTENATO:  EPRESENTS A TRADE WITH DCTA WHO WILL	PLACED ON PREVENTIVE MAINTENANCE  ANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS  USE LOCAL FUNDS TO IMPL THE RTC'S COVID-	04/2022		2023-2026 APPRO	T — —	OTAL BY TIP CODE	\$200,000	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000
FY 2022 COMMENTS: THE ED 21015.4 0918-00-374  FY 2022 COMMENTS: 40 RE PR 0918-00-374  FY 2022 COMMENTS: THE ED 2007 FY	DCTA   City: VAI County: VAI CONAL TDCS; THIS ETING AND EDUI AINTENANCE	RIOUS VA RIOUS S PROJECT REI CATION PROJECT RADE WITH DO	From: TRANSIT PREVENTIVE MAINTENA To:  EPRESENTS A TRADE WITH DCTA WHO WILL JECT IN ORDER TO EXPEDITE THAT WORK; T	ANCE ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS  USE LOCAL FUNDS TO IMPL THE RTC'S COVID-THE RTC FUNDING WILL BE PLACED ON  THE RTC'S COVID-RELATED MARKETING AND	04/2022	01/2023 12/20	2023-2026 APPRO	T — —	OTAL BY TIP CODE  3TDC (MPO):  — — — — —	\$200,000 \$0 	\$200,000 	\$40,000 \$40,000 	<b>\$0</b>	<b>\$0</b>	\$0 	\$200,000 	

8:20:44 AM

					Est Start	Actual Est Comp	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local	Total
TIP CSJ	Agency	Fa	acility	Project Description		Start Date Date	Comp Date	Category	0.0.1.601.01.0		періопаі		Local	Contribution	
.015.5 0902-90-231	FWTA	•	/A From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND	04/2022	04/2023	2022 T	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
		County: VARIOUS	То:	SERVICEABILITY OF CAPITAL ASSETS											
			NT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											
C 0902-90-231	ALCULATED IN	FUNDING TOTAL; REGIONA	AL TDCS		04/2022	04/2023	2022 T	STBG:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,0
<b>33</b> - 4 -															
N	MARKETING AN	D EDUCATION PROJECT IN	IITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMEN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND												
IV	MAINTENANCE	ACTIVITIES					2023-2026 APPROVED	TOTAL BY TIP CODE	\$250,000	\$250,000	\$50,000	\$0	\$0	\$0	\$250,0
15.5 0902-90-231	FWTA	City: VARIOUS V	/A From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND	04/2022	04/2023		3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	
		County: VARIOUS	То:	EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS											
		ISPORATION DEVELOPMEN FUNDING TOTAL; REGIONA	NT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT											
0902-90-231	ALCULATEDIN	FUNDING TOTAL, REGION.	AL IDCS		04/2022	04/2023	2022 T	STBG:	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$25
		SENTS A TRADE WITH THIN	IITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMEN	NT THE RTC'S COVID-RELATED											
N	MARKETING AN	D EDUCATION PROJECT IN	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND												
N		D EDUCATION PROJECT IN					2025-2028 PROPOSED	TOTAL BY TIP CODE	\$250,000	\$250,000	\$50,000	\$0	\$0	\$0	\$25
N N	MARKETING AN	D EDUCATION PROJECT IN ( ACTIVITIES		DING WILL BE PLACED ON PREVENTIVE  EXPEDITE DESIGN REVIEW BY CLASS I	I 08/2022	09/2023	<b>2025-2028 PROPOSED</b> 2022 T	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$250,000</b> \$0	<b>\$250,000</b> \$0	<b>\$50,000</b> \$160,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$25
N N	MARKETING AN MAINTENANCE	D EDUCATION PROJECT IN ( ACTIVITIES	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND	DING WILL BE PLACED ON PREVENTIVE	1 08/2022	09/2023	· · · · · · · · · · · · · · · · · · ·		, ,			•	·	·	\$250
015.6 0918-24-270	MARKETING AN MAINTENANCE DART	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	1 08/2022	09/2023	· · · · · · · · · · · · · · · · · · ·		, ,			•	·	·	\$25
015.6 0918-24-270 FY 2022 COMMENTS: 1	MARKETING AN MAINTENANCE  DART  L60,000 OF REG	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022	09/2023	· · · · · · · · · · · · · · · · · · ·		, ,			•	·	·	\$25
M N N N N N N N N N N N N N N N N N N N	MARKETING AN MAINTENANCE  DART  L60,000 OF REG	City: VARIOUS V. County: VARIOUS  UONAL TRANSPORATION DE	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022	09/2023	· · · · · · · · · · · · · · · · · · ·		, ,			•	·	·	
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS  JONAL TRANSPORATION DE	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	<u>-</u>		2022 T	3TDC (MPO):	\$0	\$0 	\$160,000	\$0 	\$0	\$0 	
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS  JONAL TRANSPORATION DE	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	<u>-</u>		2022 T	3TDC (MPO):	\$0	\$0 	\$160,000	\$0 	\$0	\$0 	
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS  JONAL TRANSPORATION DE	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	<u>-</u>		2022 T	3TDC (MPO):	\$0	\$0 	\$160,000	\$0 	\$0	\$0 	\$800
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS  IONAL TRANSPORATION DEL; COTTON BELT RAIL PROJECT #20	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MA	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT  ATCH AND ARE NOT CALCULATED IN	08/2022		2022 T	3TDC (MPO):	\$0 \$0 \$0	\$0 	\$160,000	\$0 	\$0	\$0 	\$800
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG FUNDING TOTA	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS  IONAL TRANSPORATION DEL; COTTON BELT RAIL PROJECT #20	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MAECT #20	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT  ATCH AND ARE NOT CALCULATED IN	08/2022	09/2023	2022 T	STBG:	\$0 	\$800,000	\$160,000	\$0 	\$0 	\$0 	\$80
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG  COTTON BELT R  DART	D EDUCATION PROJECT IN A ACTIVITIES  City: VARIOUS V. County: VARIOUS  CIONAL TRANSPORATION DE L; COTTON BELT RAIL PROJE  AIL PROJECT #20  City: VARIOUS V. County: VARIOUS	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT  ATCH AND ARE NOT CALCULATED IN  EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022	09/2023	2022 T	STBG:	\$0 	\$800,000	\$160,000	\$0 	\$0 	\$0 	\$80
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG  COTTON BELT R  DART	D EDUCATION PROJECT IN A ACTIVITIES  City: VARIOUS V. County: VARIOUS  CIONAL TRANSPORATION DE L; COTTON BELT RAIL PROJE  AIL PROJECT #20  City: VARIOUS V. County: VARIOUS	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT  ATCH AND ARE NOT CALCULATED IN  EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022 ——————————————————————————————————	09/2023	2022 T  2022 T  2022 T  2023-2026 APPROVED  2025 T	3TDC (MPO):  STBG:  TOTAL BY TIP CODE  3TDC (MPO):	\$0 	\$800,000	\$160,000 \$0 \$160,000 \$160,000	\$0 	\$0 \$0 \$0 \$0	\$0 	\$80
M N N N N N N N N N N N N N N N N N N N	DART  L60,000 OF REG  COTTON BELT R  DART	D EDUCATION PROJECT IN A ACTIVITIES  City: VARIOUS V. County: VARIOUS  CIONAL TRANSPORATION DE L; COTTON BELT RAIL PROJE  AIL PROJECT #20  City: VARIOUS V. County: VARIOUS	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT  ATCH AND ARE NOT CALCULATED IN  EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022	09/2023	2022 T  2022 T  2022 T  2023-2026 APPROVED  2025 T	STBG:	\$0 	\$800,000	\$160,000	\$0 	\$0 	\$0 	\$80
FY 2022 COMMENTS: 1 0918-24-270  FY 2022 COMMENTS: C  1015.6 0918-24-270  FY 2025 COMMENTS: 1 0918-24-270	DART  L60,000 OF REG COTTON BELT R  DART  DART  DART	D EDUCATION PROJECT IN A ACTIVITIES  City: VARIOUS V. County: VARIOUS  CIONAL TRANSPORATION DE L; COTTON BELT RAIL PROJE  AIL PROJECT #20  City: VARIOUS V. County: VARIOUS	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATECT #20  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATECT #19; REVISE FISCAL YEAR	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT  ATCH AND ARE NOT CALCULATED IN  EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022 ——————————————————————————————————	09/2023	2022 T  2022 T  2022 T  2023-2026 APPROVED  2025 T	3TDC (MPO):  STBG:  TOTAL BY TIP CODE  3TDC (MPO):	\$0 	\$800,000	\$160,000 \$0 \$160,000 \$160,000	\$0 	\$0 \$0 \$0 \$0	\$0 	\$80
FY 2022 COMMENTS: 1 0918-24-270  FY 2022 COMMENTS: C  1015.6 0918-24-270  FY 2025 COMMENTS: 1 0918-24-270	DART  L60,000 OF REG COTTON BELT R  DART  DART  DART	D EDUCATION PROJECT IN CACTIVITIES  City: VARIOUS V. County: VARIOUS  JONAL TRANSPORATION DE L; COTTON BELT RAIL PROJECT #20  City: VARIOUS V. County: VARIOUS  JONAL TRANSPORATION DE L; COTTON BELT RAIL PROJECT #20	ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUND  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATECT #20  /A From: ON SILVER LINE FROM DFW AIRPORT  To: SHILOH ROAD  /EVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATECT #19; REVISE FISCAL YEAR	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT  ATCH AND ARE NOT CALCULATED IN  EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	08/2022 ——————————————————————————————————	09/2023	2022 T  2022 T  2022 T  2023-2026 APPROVED  2025 T	3TDC (MPO):  STBG:  TOTAL BY TIP CODE  3TDC (MPO):	\$0 	\$800,000	\$160,000 \$0 \$160,000 \$160,000	\$0 	\$0 \$0 \$0 \$0	\$0 	\$80

TIP Code	CSJ	Agency		Facility		Project Description		Actual I Start Date		Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21015.7 091	8-00-369	NCTCOG	City: VARIOUS  County: VARIOUS	VA Fron	n: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP		09/2022	08/2024		22 E - — — -	3TDC (MPO): - — — — —	\$0 	\$0 	\$50,000	\$0 	\$0 	\$0 	<b>\$0</b> 
FY 2022 CO			ISPORTATION DEVELOPN FUNDING TOTAL; REGIO		TS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOC	CAL MATCH AND ARE NOT													
091	8-00-369						06/2022	09/2022	08/2024		22 E - — — -	5:	\$250,000	\$250,000	\$0 	\$0 	\$0 	\$0 	\$250,000
FY 2022 CO	MMENTS:																		
										2023-2026	PPROVED	TOTAL BY TIP CODE	\$250,000	\$250,000	\$50,000	\$0	\$0	\$0	\$250,000
21015.7 091	8-00-369	NCTCOG	City: VARIOUS  County: VARIOUS	VA Fron	n: COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP		09/2022	08/2025		22 E	3TDC (MPO):	\$250,000 \$0	\$250,000 \$0 	\$50,000 \$50,000 — — — —	<b>\$0</b> \$0	\$0 \$0 	<b>\$0</b> \$0 	\$250,000 \$0 
	mments: 50	0,000 OF TRAN	County: VARIOUS	To: MENT CREDI	CAMPAIGN PROGRAM	EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP		09/2022	08/2025							•	•	•	
FY 2022 CO	mments: 50	0,000 OF TRAN	County: VARIOUS	To: MENT CREDI	CAMPAIGN PROGRAM	EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP		09/2022		20						•	•	•	

2025-2028 PROPOSED TOTAL BY TIP CODE

\$250,000

\$250,000

\$50,000

\$0

\$0

\$0

\$250,000

					Double	LIILIY	Kepuit									
TIP CSJ Code	Agency	Facility		Project Description		Actual I start Date	Est Comp Actual Date Comp Da	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
15.9 0902-90-305	FWTA	City: VARIOUS VA From  County: VARIOUS To:	: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION DALLAS FORT WORTH (DFW) INTERNATIONA AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)			08/2024	2023 T	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 - — — — —	\$225,000 — — — — —	\$225,0 -
			T, AND DFW AIRPORT; 50% REGIONAL AND 50% VAS FUNDED THROUGH TIP 20200/CSJ 0918-00-													
0902-90-305	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·		08/2023		08/2024	2023 T	STBG:	\$300,000	\$300,000	\$0	\$0	\$75,000	\$0	\$375,0
		. AND 50% LOCAL; ADDITIONAL \$580,0 0918-00-349	000 RTR TOTAL (\$290,000 REGIONAL AND \$290,	,000 LOCAL) WAS FUNDED THROUGH												
0902-90-252					09/2024		08/2025	2024 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,0
			T, AND DFW AIRPORT; 50% REGIONAL AND 50% VAS FUNDED THROUGH TIP 20200/CSJ 0918-00							. — —						
0902-90-252					09/2024		08/2025	2024 T	STBG:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,0
TI	IP 20200/CSJ	0918-00-349	)00 RTR TOTAL (\$290,000 REGIONAL AND \$290,						TOTAL BY TIP CODE	\$300,000	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,0
5.9 0902-90-305	FWTA	City: VARIOUS VA From  County: VARIOUS To:	: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION DALLAS FORT WORTH (DFW) INTERNATIONA AIRPORT	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)		07/2023	08/2024	2023 T	3LC:	\$0 	\$0 	\$0 -	\$0 	\$0 - — — —	\$225,000 — — — — —	\$ <b>225,</b> (
TO			T, AND DFW AIRPORT; 50% REGIONAL AND 50% AS FUNDED THROUGH TIP 20200/CSJ 0918-00													
0902-90-305					08/2023 — — —	07/2023 — — —	08/2024	2023 T	STBG: — — — — —	\$300,000 — — — —	\$300,000 — — — —	\$0 - — — — —	\$0 — — — —	\$75,000 - — — — —	\$0 — — — — —	\$375,0 -
		. AND 50% LOCAL; ADDITIONAL \$580,0 0918-00-349	000 RTR TOTAL (\$290,000 REGIONAL AND \$290,	,000 LOCAL) WAS FUNDED THROUGH												
0902-90-252					09/2024		08/2025	2024 T	3LC:	\$0	\$0	\$0	\$0 	\$0	\$240,000	\$240,0
			T, AND DFW AIRPORT; 50% REGIONAL AND 50% VAS FUNDED THROUGH TIP 20200/CSJ 0918-00													
0902-90-252					09/2024		08/2025	2024 T	STBG:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,0
		AND 50% LOCAL; ADDITIONAL \$580,0 0918-00-349; FUNDING TRANSFERRED	000 RTR TOTAL (\$290,000 REGIONAL AND \$290, IN FY 2024	,000 LOCAL) WAS FUNDED THROUGH												
							2025-2	2028 PROPOSED	TOTAL BY TIP CODE	\$620,000	\$620,000	\$0	\$0	\$155,000	\$465,000	\$1,240,00

							·	Doub	IC LIIL	. 1 y 1 1 1	Sport										
TIP CSJ Code	Agency			Facilit	ity		Project Description				Comp Actual ate Comp Da		ise (	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21016.1 0918-00-371	NCTCOG		VARIOUS			I: REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME			23 08/2		2023 E	3ТС	DC (MPO):	\$0 - — — — —	\$0 — — — —	\$280,000	\$0 - — — — —	\$0 — — — —	\$0 — — — — —	\$0 - - — — — —
	280,000 OF TR					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	)CAL MATCH AND ARE NOT														
0918-00-371			,					08/2023	04/202	.3 08/2	2026	2023 E		STBG:	\$600,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2023 COMMENTS:																					
0918-00-364								08/2023		08/2	/2026 	2023 E		121 - East Set Aside 2:	\$0	\$0	\$200,000	\$0	\$0 	\$0	\$200,000
FY 2023 COMMENTS:																					
											2023-7	2026 APPROVI	ED TOTAL	L BY TIP CODE	\$600,000	\$1,400,000	\$480,000	\$0	\$0	\$0	\$1,600,000
21016.1 0918-00-371	NCTCOG	·	VARIOUS			E: REGIONAL DATA HUB - DFW MPO BOUNDARY DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME			23 08/2	2025	2023 E	3TC	DC (MPO):	\$0	\$0	\$280,000	\$0	\$0 	\$0	\$0
	280,000 OF TR CALCULATED II					S (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	OCAL MATCH AND ARE NOT														
0918-00-371								08/2023	04/202	23 08/2	2025	2023 E — — —		STBG: — — — —	\$1,400,000	\$1,400,000 — — — —	\$0 	\$0 	\$0 	\$0 — — — — —	\$1,400,000 
FY 2023 COMMENTS:																					
0918-00-364								08/2023	05/202	23 08/2	2026	2023 E		121 - East Set Aside 2: — — — —	\$200,000	\$0 	\$200,000	\$0	\$0 	\$0 	\$200,000
FY 2023 COMMENTS:																					
											2025-	2028 PROPOSI	ED TOTAL	L BY TIP CODE	\$1,600,000	\$1,400,000	\$480,000	\$0	\$0	\$0	\$1,600,000

TIP Code	CSJ	Agency		F	acility			Project Description	Est Start Date	Actual Start Date		Actual I	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21017 0918	-00-370	NCTCOG	,	VARIOUS V	/A Fro	(	PAVEMENT CONDITION ON RTC-FOCUSED NHS) OFF SYSTEM ROADWAYS REGIONWIDE	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023 		08/2025 	20	023 E — — — —	3TDC (MPO):	\$0 	\$0 — — — —	\$200,000	\$0 	\$0 — — — —	\$0 	\$0
FY 2023 COM							CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO JECT GROUPED UNDER CSJ 5000-00-950	CAL MATCH AND ARE NOT													
0918-	-00-370			•					06/2023		08/2025	20	023 E	STBG:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2023 COM																					
F1 2023 CON												2023-2026	APPROVED 1	OTAL BY TIP CODE	\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
21017 0918-		NCTCOG	City:	VARIOUS VARIOUS		(	PAVEMENT CONDITION ON RTC-FOCUSED NHS) OFF SYSTEM ROADWAYS REGIONWIDE	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023	07/2023	08/2026		APPROVED 1 023 E	3TDC (MPO):	<b>\$1,000,000</b> \$0	<b>\$1,000,000</b> \$0	\$200,000 \$200,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,000,000 \$0
21017 0918	-00-370 IMENTS: 20(	NCTCOG	City: County:	VARIOUS	To	): F	NHS) OFF SYSTEM ROADWAYS	PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)		07/2023	08/2026								· ·	·	
21017 0918- FY 2023 COM	-00-370 IMENTS: 20(	NCTCOG	City: County:	VARIOUS	To	): F	NHS) OFF SYSTEM ROADWAYS REGIONWIDE CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LO	PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)				20							· ·	·	

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\$1,000,000

\$200,000

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,000,000

\$0

\$0

\$0

\$1,000,000

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

							Double	Entry Report	<b>[</b> *								
TIP CSJ	Agency		Facility	у		Project Description		Actual Est Comp Start Date Co		ase Categ	ory Obligations	Feder	al Regiona	State	Local	Local Contribution	Total
21018 0902-00-327		City: VARIO		From: TARRANT COUNT To: ALONG SH 360	TY PEOPLE/GOODS MOVER	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023	08/2024 — — — — —	2027 E	3TDC (M	PO): \$0	<u> </u>	0 \$400,000	\$0	\$0	\$0	\$0
					UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT											
0902-00-327	ALCULATED IN FUN	DING TOTAL; R	EGIONAL TI	DCS			09/2023	08/2024	2027 E	STBG	i: \$0	\$2,000,00	0 \$0	\$0	\$0	\$0	\$2,000,000
FY 2027 COMMENTS:																	
TT 2027 COMMENTS.																	
0902-00-327							09/2024	08/2025	2027 F	3TDC (N	PO): \$0		0 \$200,000	\$0	\$0 	\$0 -	\$0 
	00,000 TRANSPORT ALCULATED IN FUN				UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT											
0902-00-327							09/2024	08/2025	2027 F	STBG	i: \$0	\$1,000,00	0 \$0	\$0	\$0	\$0	\$1,000,000
FY 2027 COMMENTS:																	
0902-00-327							09/2025	08/2027	2027 (	3TDC (N	PO): \$0	Ş	0 \$1,600,000	\$0	\$0	\$0	\$0
	,600,000 TRANSPOI ALCULATED IN FUN				D]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT										. – – – –	
0902-00-327		,					09/2025	08/2027	2027 (	STBG	i: \$0	\$8,000,00	0 \$0	\$0	\$0	\$0	\$8,000,000
FY 2027 COMMENTS:																. — — — —	
									2023-2026 APPROV	FD TOTAL BY 1	IP CODE \$0	\$11,000,00	0 \$2,200,000	) \$0	\$0	\$0	\$11,000,000
1018 0902-00-327	NCTCOG	City: VARIO	JS VA	From: TARRANT COUNT	TY PEOPLE/GOODS MOVER	ENGINEERING, TESTING, AND	09/2023	08/2024	2029 E				0 \$400,000			\$0	\$1
	Cc	unty: TARRA	NT	To: ALONG SH 360		CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT											
				EDITS (CAT 3 - TDC[MPO]) DCS; REVISE FISCAL YEAR	UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT											
0902-00-327	ALCOLATED IN TON	DING TOTAL, N	LOIOIVAL	Des, REVISE FISCAL FEAR			09/2023	08/2024	2029 E	STBG	i: \$0	\$2,000,00	0 \$0	\$0	\$0	\$0	\$2,000,000
FY 2029 COMMENTS: R	EVISE FISCAL YEAR																
0902-00-327							09/2024	08/2025	2029 F	3TDC (M	PO): \$0	, <u></u>	0 \$200,000	) \$0	\$0	\$0	\$0
				EDITS (CAT 3 - TDC[MPO]) DCS; REVISE FISCAL YEAR	UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT											
0902-00-327	ALCOLATED IN TON	SING POTAL, IN	EGIOTALTI	Des, Revise Fische Feat			09/2024	08/2025	2029 F	STBG	i: \$0	\$1,000,00	0 \$0	\$0	\$0	\$0	\$1,000,000
FY 2029 COMMENTS: R	EVISE FISCAL YEAR																
0902-00-327							09/2025	08/2027	2029 (	3TDC (N	PO): \$0	Ş	0 \$1,600,000	) \$0	\$0	\$0	\$0
				CREDITS (CAT 3 - TDC[MPO DCS; REVISE FISCAL YEAR	D]) UTILIZED IN LIEU OF A LO	CAL MATCH AND ARE NOT											

			Double	EIILIYN	eport									
TIP CSJ Agency Facilit	ty	Project Description		Actual Est Start Date D			Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-00-327			09/2025	08/	/2027	2029 C	STBG:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR														
					202	5-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$11,000,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
023 0008-03-130 TXDOT-FORT City: VARIOUS IH 20 WORTH County: PARKER	20 From: LAKE SHORE DRIVE  To: FM 1187	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM	, 09/2021	09/2021 08/	/2022	2022 E	SW PE:	\$0 	\$80,000	\$0 	\$20,000	\$0	\$0 	\$100,000
·	10. 1111 2-23.													
<b>Y 2022 COMMENTS</b> : RELATED TO CSJ 0314-07-078 0008-03-130			07/2023	07/2023 08/	/2022	2023 C	5:	\$3,345,095	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,00
0000-03-130							J. 		\$2,720,000 					
Y 2023 COMMENTS: RELATED TO CSJ 0314-07-078														
					202	3-2026 APPROVED T	TOTAL BY TIP CODE	\$3,345,095	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,00
WORTH	20 From: LAKE SHORE DRIVE	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION	, 09/2021	09/2021 08/	/2022 06/20	023 2022 E	SW PE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,00
County: PARKER	To: FM 1187	SYSTEM												
<b>2022 COMMENTS:</b> RELATED TO CSJ 0314-07-078														
0008-03-130			07/2023	07/2023 02/	/2025	2023 C 	5:	\$2,725,227	\$2,720,000	\$0 — — — —	\$680,000	\$0	\$0 	\$3,400,0 
7 2023 COMMENTS: RELATED TO CSJ 0314-07-078														
					202	25-2028 PROPOSED T	TOTAL BY TID CODE	\$2 725 227	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,0

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TIP CSJ ode	Agency	F	Facility	Project Description			Est Comp Ac Date Com		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24 0718-02-076	TXDOT-FORT WORTH		FM From: AT INDUSTRIAL BLVD 156 To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025	2021 E	3LC:	\$0	\$0 -	\$0 - — — — —	\$0 -	\$0	\$299,108 	\$299
Y 2021 COMMENTS:	REGIONAL 10-YE	EAR PLAN PROJECT; LOCA	AL CONTRIBUTION PAID BY PRIVATE SECTOR D	EVELOPER												
0718-02-076					12/2022		06/2025	2023 R	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$139,820 	\$139
Y 2023 COMMENTS:	REGIONAL 10-YE	EAR PLAN PROJECT; LOCA	L CONTRIBUTION PAID BY CITY OF SAGINAW													
0718-02-076					12/2022		06/2025	2023 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110
2023 COMMENTS:	REGIONAL 10-YE	EAR PLAN PROJECT; LOCA	L CONTRIBUTION PAID BY CITY OF SAGINAW													
0718-02-076					06/2025		06/2027	2026 C	2M:	\$0	\$2,691,650	\$0	\$672,913	\$0	\$0	\$3,364,
2026 COMMENTS:	REGIONAL 10-YE	EAR PLAN PROJECT; CONS	STRUCTION COST INCLUDES 3 YEARS OF INFLA	TION AT 4% PER YEAR					. – – – – .			- — — —				
0718-02-076					06/2025		06/2027	2026 C	5:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,
7 2026 COMMENTS:	REGIONAL 10-YE	EAR PLAN PROJECT; CONS	STRUCTION COST INCLUDES 3 YEARS OF INFLA	TION AT 4% PER YEAR			20	23-2026 APPROV	ED TOTAL BY TIP CO	E \$0	\$5,091,650	\$0	\$1,272,913	\$0	\$548,928	\$6,913
		City: VARIOUS	FM From: AT INDUSTRIAL BLVD 156 To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND	01/2021	02/2021		23-2026 APPROV 2021 E		\$0 \$0	<b>\$5,091,650</b> \$0	<b>\$0</b> \$0	<b>\$1,272,913</b> \$0	<b>\$0</b> \$0	\$548,928 \$299,108	
24 0718-02-076	TXDOT-FORT WORTH	City: VARIOUS  County: TARRANT	FM From: AT INDUSTRIAL BLVD 156 To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021								· ·		
24 0718-02-076 Y 2021 COMMENTS:	TXDOT-FORT WORTH REGIONAL 10-YE CATEGORY 2/STI	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA	FM From: AT INDUSTRIAL BLVD 156 To:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND			06/2025	2021 E	3LC:	\$0 - — — — -	\$0	\$0	\$0 	\$0	\$299,108 — — — — —	\$299
24 0718-02-076  Y 2021 COMMENTS:  0718-02-076	TXDOT-FORT WORTH REGIONAL 10-YE CATEGORY 2/STI	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA BG EXCHANGE	FM From: AT INDUSTRIAL BLVD 156 To: AL CONTRIBUTION PAID BY PRIVATE SECTOR DI	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS EVELOPER; PART OF THE 2022 SE CONNECTOR			06/2025		3LC:					· ·		\$299
24 0718-02-076  Y 2021 COMMENTS:  0718-02-076  Y 2023 COMMENTS:	TXDOT-FORT WORTH REGIONAL 10-YE CATEGORY 2/STI	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA BG EXCHANGE  EAR PLAN PROJECT; LOCA	FM From: AT INDUSTRIAL BLVD 156 To: AL CONTRIBUTION PAID BY PRIVATE SECTOR DI	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS			06/2025	2021 E	3LC:	\$0 - — — — -	\$0	\$0	\$0 	\$0	\$299,108 — — — — —	\$299
24 0718-02-076  Y 2021 COMMENTS:  0718-02-076  Y 2023 COMMENTS:	TXDOT-FORT WORTH REGIONAL 10-YE CATEGORY 2/STI REGIONAL 10-YE 2/STBG EXCHAN	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA BG EXCHANGE  EAR PLAN PROJECT; LOCA	FM From: AT INDUSTRIAL BLVD 156 To: AL CONTRIBUTION PAID BY PRIVATE SECTOR DI	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS EVELOPER; PART OF THE 2022 SE CONNECTOR	12/2022 — — -		06/2025 	2021 E	3LC:	\$0 - — — — -	\$0	\$0	\$0 	\$0	\$299,108 — — — — —	\$6,913, \$299, 
Y 2021 COMMENTS: 0718-02-076 Y 2023 COMMENTS: 0718-02-076 Y 2023 COMMENTS:	TXDOT-FORT WORTH REGIONAL 10-YE CATEGORY 2/STI REGIONAL 10-YE 2/STBG EXCHAN	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA BG EXCHANGE  EAR PLAN PROJECT; LOCA IGE	FM From: AT INDUSTRIAL BLVD 156 To:  AL CONTRIBUTION PAID BY PRIVATE SECTOR DI AL CONTRIBUTION PAID BY CITY OF SAGINAW;	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS EVELOPER; PART OF THE 2022 SE CONNECTOR	12/2022 — — -	06/2023 — — — —	06/2025 	2021 E	3LC:	\$0	\$0	\$0	\$0  \$0	\$0	\$299,108 	\$299 - — — — \$139 - — — —
24 0718-02-076  7 2021 COMMENTS: 0718-02-076 7 2023 COMMENTS: 0718-02-076	TXDOT-FORT WORTH  REGIONAL 10-YE CATEGORY 2/STI  REGIONAL 10-YE 2/STBG EXCHAN	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA BG EXCHANGE  EAR PLAN PROJECT; LOCA IGE	FM From: AT INDUSTRIAL BLVD 156 To:  AL CONTRIBUTION PAID BY PRIVATE SECTOR DI AL CONTRIBUTION PAID BY CITY OF SAGINAW;	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS EVELOPER; PART OF THE 2022 SE CONNECTOR  PART OF THE 2022 SE CONNECTOR CATEGORY	12/2022 — — -	06/2023	06/2025 	2021 E	3LC:	\$0	\$0 	\$0	\$0  \$0	\$0	\$299,108 	\$139 \$139 \$110
24 0718-02-076 Y 2021 COMMENTS: 0718-02-076 Y 2023 COMMENTS: 0718-02-076 Y 2023 COMMENTS:	TXDOT-FORT WORTH  REGIONAL 10-YE CATEGORY 2/STI  REGIONAL 10-YE 2/STBG EXCHAN  REGIONAL 10-YE	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA BG EXCHANGE  EAR PLAN PROJECT; LOCA IGE  EAR PLAN PROJECT; LOCA	FM From: AT INDUSTRIAL BLVD 156 To:  AL CONTRIBUTION PAID BY PRIVATE SECTOR DI AL CONTRIBUTION PAID BY CITY OF SAGINAW; AL CONTRIBUTION PAID BY CITY OF SAGINAW;	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS  EVELOPER; PART OF THE 2022 SE CONNECTOR  PART OF THE 2022 SE CONNECTOR CATEGORY  PART OF THE 2022 SE CONNECTOR CATEGORY	12/2022	06/2023	06/2025 	2021 E	3LC:	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$0	\$299,108 	\$139 \$139 \$110
24 0718-02-076 Y 2021 COMMENTS: 0718-02-076 Y 2023 COMMENTS: 0718-02-076 Y 2023 COMMENTS:	TXDOT-FORT WORTH  REGIONAL 10-YE CATEGORY 2/STI  REGIONAL 10-YE 2/STBG EXCHAN  REGIONAL 10-YE CONNECTOR CA	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA BG EXCHANGE  EAR PLAN PROJECT; LOCA IGE  EAR PLAN PROJECT; LOCA IGE	FM From: AT INDUSTRIAL BLVD 156 To:  AL CONTRIBUTION PAID BY PRIVATE SECTOR DI AL CONTRIBUTION PAID BY CITY OF SAGINAW; AL CONTRIBUTION PAID BY CITY OF SAGINAW;	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS  EVELOPER; PART OF THE 2022 SE CONNECTOR  PART OF THE 2022 SE CONNECTOR CATEGORY  PART OF THE 2022 SE CONNECTOR CATEGORY	12/2022	06/2023 	06/2025 	2021 E	3LC:  3LC:  3LC:  2M:	\$0 	\$0 	\$0 \$0 \$0	\$0 	\$0	\$299,108 	\$139 \$139 \$110 \$3,364
024 0718-02-076 EY 2021 COMMENTS: 0718-02-076 EY 2023 COMMENTS: 0718-02-076 EY 2026 COMMENTS: 0718-02-076 EY 2026 COMMENTS:	TXDOT-FORT WORTH  REGIONAL 10-YE CATEGORY 2/STI  REGIONAL 10-YE 2/STBG EXCHAN  REGIONAL 10-YE CONNECTOR CAT	City: VARIOUS  County: TARRANT  EAR PLAN PROJECT; LOCA EGE EAR PLAN PROJECT; LOCA IGE  EAR PLAN PROJECT; LOCA IGE  EAR PLAN PROJECT; CONS ITEGORY 2/STBG EXCHAN	FM From: AT INDUSTRIAL BLVD 156 To:  AL CONTRIBUTION PAID BY PRIVATE SECTOR DI AL CONTRIBUTION PAID BY CITY OF SAGINAW;  AL CONTRIBUTION PAID BY CITY OF SAGINAW;  STRUCTION COST INCLUDES 3 YEARS OF INFLA	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS  EVELOPER; PART OF THE 2022 SE CONNECTOR  PART OF THE 2022 SE CONNECTOR CATEGORY  PART OF THE 2022 SE CONNECTOR CATEGORY  ATION AT 4% PER YEAR; PART OF THE 2022 SE	12/2022 — — - 12/2022 — — -	06/2023 	06/2025 06/2025 07/3 05/2024 06/2027	2021 E	3LC:  3LC:  3LC:  2M:	\$0 	\$0 	\$0 	\$0 	\$0 	\$299,108	\$299, - — — — \$139, - — —

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TIP CSJ	Agency	Facility		Project Description		l Est Comp Act		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21032 0918-47-367	DALLAS CO	•	n: ON BELT LINE ROAD FROM EAST OF FERRIS RD TO E OF MASON RD ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)	06/2024	12/2025		3RTR121 - DA1:	\$0	\$0	\$1,100,000	\$0 	\$0 — — — —	\$0	\$1,100,000
FY 2024 COMMENTS:															
0918-47-367					06/2024	12/2025	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2024 COMMENTS:	LOCAL CONTRIE	UTION PAID FOR BY DALLAS COUNTY	Y, WILMER, AND LANCASTER												
0918-47-367					05/2025	04/2026	2025 R	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2025 COMMENTS:															
0918-47-367					05/2025	04/2026	2025 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2025 COMMENTS:	LOCAL CONTRIE	UTION PAID FOR BY DALLAS COUNTY	Y, WILMER, AND LANCASTER												
0918-47-367					09/2025	07/2026	2025 U	3RTR121 - DA1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2025 COMMENTS:															
0918-47-367					09/2025	07/2026	2025 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2025 COMMENTS:	LOCAL CONTRIE	UTION PAID FOR BY DALLAS COUNTY	Y, WILMER, AND LANCASTER												
0918-47-367					09/2026	12/2028	2027 C	3RTR121 - DA2:	\$0	\$0	\$16,200,000	\$0	\$0	\$0	\$16,200,000
FY 2027 COMMENTS:															
0918-47-367					09/2026	12/2028	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2027 COMMENTS:	LOCAL CONTRIE	UTION PAID FOR BY DALLAS COUNTY	Y, WILMER, AND LANCASTER												
						20	23-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$18,050,000	\$0	\$0	\$5,550,000	\$23,600,000
21032 0918-47-367	DALLAS CO		n: ON BELT LINE ROAD FROM EAST OF FERRIS RD TO E OF MASON RD ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)		12/2025		3RTR121 - DA1:	\$0		\$1,100,000	\$0	\$0	\$0	\$1,100,000
FY 2025 COMMENTS:	REVISE FISCAL Y	EAR													
0918-47-367					06/2024	12/2025	2025 E	3LC:	\$0	\$0	\$0 	\$0	\$0 	\$1,100,000	\$1,100,000
FY 2025 COMMENTS:	LOCAL CONTRIE	UTION PAID FOR BY DALLAS COUNTY	Y, WILMER, AND LANCASTER; REVISE FISCAL YEA	AR .											
0918-47-367					05/2025	04/2026	2026 R	3RTR121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2026 COMMENTS:	REVISE FISCAL Y	EAR													

				•	•									
TIP CSJ Agency	y Facility	Project Description			t Comp Actual		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-47-367			05/2025		04/2026	2026 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
FY 2026 COMMENTS: LOCAL CON	NTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; REVISE FISCAL Y	YEAR												
0918-47-367			09/2025	0	)7/2026 	2026 U	3RTR121 - DA1:	\$0 	\$0	\$250,000	\$0	\$0 -	\$0 	\$250,000
Y 2026 COMMENTS: REVISE FISC	CAL YEAR													
0918-47-367			09/2025	0	)7/2026 	2026 U - — — — —	3LC:	\$0 — — — —	\$0 	\$0 — — — —	\$0 — — — —	\$0 - — — —	\$1,750,000 — — — — —	\$1,750,000 
2026 COMMENTS: LOCAL CON	NTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER; REVISE FISCAL Y	YEAR												
2040 47 267			00/2026	1	2/2020	2027 C	20T0424 DA2.	ćo	ćo	¢16 200 000	ćo	ćo	ćo	¢46 300 000
0918-47-367			09/2026 — — -		.2/2028 		3RTR121 - DA2: 	\$0 — — — —		\$16,200,000 	\$0 — — — —	\$0 -	\$0 — — — — -	\$16,200,000 
2027 COMMENTS:														
0918-47-367			09/2026	1	2/2028	2027 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
0310 17 30.														— — — — —
2027 COMMENTS: LOCAL CON	NTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, AND LANCASTER													
					2025	i-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$18,050,000	\$0	\$0	\$5,550,000	\$23,600,000
47.2 0197-02-133 TXDOT-DA		INSTALLATION OF CCTV, DMS AND	09/2021	09/2021 0	06/2022	2022 E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
	175 County: DALLAS To: KAUFMAN COUNTY LINE	VEHICLE DETECTION UNITS												
2022 COMMENTS: RELATED T	O TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083													
0197-02-133			05/2022	04/2022 0	06/2024	2022 C	5:	\$700,000	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
2022 COMMENTS: DELATED T	O TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083													
2022 COMMENTS: NELATED IX	J 11F 21047.17(3) 0157-05-000 AND 11F 21047.37(3) 0157-04-063													
					2023	-2026 APPROVED	TOTAL BY TIP CODE	\$700,000	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000
7.2 0197-02-133 TXDOT-DA	ALLAS City: VARIOUS US From: IH 635 175	INSTALLATION OF CCTV, DMS AND VEHICLE DETECTION UNITS	09/2021	09/2021 0	06/2022 05/20	22 2022 E	SW PE:	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
	County: DALLAS To: KAUFMAN COUNTY LINE													
2022 COMMENTS: RELATED TO	O TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083													
0197-02-133			05/2022	05/2022 0	08/2024	2022 C	5:	\$700,000	\$700,000	\$0	\$175,000	\$0	\$0	\$875,000
2022 COMMENTS: RELATED T	O TIP 21047.1/CSJ 0197-03-080 AND TIP 21047.3/CSJ 0197-04-083													
					2025	-2028 PROPOSED	TOTAL BY TIP CODE	\$700,000	\$700,000	\$0	\$230,000	\$0	\$0	\$930,000

TIP CSJ Agency Code	Faci	ility	Project Description		Actual Est Comp Start Date Date	Actual FY Phas Comp Date	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	City: VARIOUS IH 4 ounty: DALLAS	To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022 06/2023	04/2030 2022 E 	SW PE: - — — — — — -	\$0 	\$0	\$0 	\$174,249 - — — — —	\$0 	\$0 — — — — —	\$174,249 — — — —
FY 2022 COMMENTS: RELATED TO TIP 2104	48.2/CSJ 0092-14-101													
0092-02-137				06/2023	04/2023 08/2026	2023 C	5:	\$3,324,560 — — — —	\$3,144,906	\$0	\$786,227 	\$0	\$0	\$3,931,133
FY 2023 COMMENTS: RELATED TO TIP 2104	48.2/CSJ 0092-14-101													
						2023-2026 APPROVE	ED TOTAL BY TIP CODE	\$3,324,560	\$3,144,906	\$0	\$960,476	\$0	\$0	\$4,105,382
21048.1 0092-02-137 TXDOT-DALLAS	City: VARIOUS IH	45 From: DALLAS/ELLIS COUNTY LINE		-	01/2022 06/2023	04/2023 2022 E	SW PE:	\$0	\$0	\$0	\$174,249	\$0	\$0	\$174,249
Co	ounty: DALLAS	To: SOUTH OF IH 20	TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV							. – – –				
FY 2022 COMMENTS: RELATED TO TIP 2104	48.2/CSJ 0092-14-101													
0092-02-137				06/2023	04/2023 08/2026	2023 C	5:	\$4,142,798	\$4,142,798	\$0	\$1,035,700	\$0	\$0	\$5,178,498
		INCREASE FUNDING TO MATCH OBLIGAITON  45 From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA	02/2022	01/2022 06/2023	· · · · ·		<b>\$4,142,798</b> \$0	<b>\$4,142,798</b> \$0	<b>\$0</b> \$0	<b>\$1,209,949</b> \$185,040	<b>\$0</b> \$0	<b>\$0</b> \$0	\$5,352,747 \$185,040
	ounty: DALLAS	To: NORTH OF IH 20	TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV											
FY 2022 COMMENTS: RELATED TO TIP 210	48.1/CSJ 0092-02-137; ^f	FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137												
0092-14-101				06/2023	04/2023 08/2026	2023 C	5:	\$246,000 — — — —	\$300,676	\$0 	\$75,169 -	\$0	\$0 	\$375,845 — — — —
FY 2023 COMMENTS: RELATED TO TIP 2104	48.1/CSJ 0092-02-137; F	FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137												
						2022 2026 ADDDOV	ED TOTAL BY TIP CODE	\$246,000	\$300,676	\$0	\$260,209	\$0	\$0	\$560,885
						2023-2020 AFFROVI								
	City: VARIOUS IH 4	1 45 From: SOUTH OF IH 20 To: NORTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022 06/2023			\$0 	\$0	\$0	\$185,040	\$0	\$0 	\$185,040 — — — —
Со	ounty: DALLAS	To: NORTH OF IH 20		02/2022	01/2022 06/2023			\$0 	\$0	\$0	\$185,040	\$0	\$0	
Co	ounty: DALLAS		TRANSMISSION AND DEPLOYMENT			04/2023 2022 E 	SW PE:	\$0 	<u>_</u> _	-				\$185,040
Со	ounty: DALLAS	To: NORTH OF IH 20	TRANSMISSION AND DEPLOYMENT		01/2022 06/2023	04/2023 2022 E 	SW PE:	\$0	\$0 	\$0 	\$185,040	\$0	\$0 	

2025-2028 PROPOSED TOTAL BY TIP CODE

\$270,333

\$341,172

\$611,505

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

								Doubli	e Entr	y Kepoi	, L -									
TIP CSJ Code	Agency			Facilit	ity		Project Description			Est Comp e Date C		se Categor	ry Obli	ligations	Federal	Regional	State	Local	Local Contribution	Total
21049 0918-47-333 T.	XDOT-DALLAS	•	: VARIOUS : DALLAS			n: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022		06/2024	2022 E	SW PE:		\$0 — — —	\$0 — — — —	\$0	\$53,971	\$0	\$0	\$53,971 
FY 2022 COMMENTS:																				
0918-47-333								06/2024		06/2026	2024 C	1:		\$0 — — —	\$0	\$0	\$452,500	\$0	\$0 — — — — —	\$452,500 
FY 2024 COMMENTS:																				
0918-47-333								06/2024		06/2026	2024 C	5:		\$0 	\$1,043,000	\$0	\$260,750	\$0	\$0	\$1,303,750
FY 2024 COMMENTS:																				
											2023-2026 APPROVED	D TOTAL BY TI	P CODE	\$0	\$1,043,000	\$0	\$767,221	\$0	\$0	\$1,810,221
21049 0918-47-333 T	XDOT-DALLA!		: VARIOUS : DALLAS			m: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023		2023 E	SW PE:		\$0	\$0	\$0	\$53,971	\$0	\$0	\$53,971
FY 2023 COMMENTS: RE	EVISE FISCAL	YEAR																		
0918-47-333								05/2024 — — —		06/2026	2024 C	1: 		\$0 	\$0	\$0 	\$452,500	\$0	\$0 	\$452,500 
FY 2024 COMMENTS:																				
0918-47-333								05/2024		06/2026	2024 C	5:		\$0 	\$1,043,000 	\$0	\$260,750	\$0	\$0	\$1,303,750 
FY 2024 COMMENTS:																				
											2025-2028 PROPOSED	D TOTAL BY TI	P CODE	\$0	\$1,043,000	\$0	\$767,221	\$0	\$0	\$1,810,221
21079 0918-47-385	NCTCOG	•	: VARIOUS			n: ON IH 30 FROM DALLAS/TARRANT COUNTY LINE IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	12/2023		08/2026	2024 E	STBG: — — — —		\$0 	\$3,200,000 — — — —	\$0 	\$800,000	\$0 - — — —	\$0 	\$4,000,000
FY 2024 COMMENTS: RE	RELATED TO TI	IP 21080/CS	J 1068-02-1	156																
											2023-2026 APPROVED	D TOTAL BY TI	P CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
21079 0918-47-385	NCTCOG		: VARIOUS : VARIOUS			n: ON IH 30 FROM DALLAS/TARRANT COUNTY LINE IH 635	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2024		08/2027	2025 E	STBG:		\$0 — — —	\$3,200,000 — — — —	\$0 	\$800,000	\$0 	\$0 	\$4,000,000
FY 2025 COMMENTS: RE	RELATED TO T	IP 21080/CS	J 1068-02-1	156; REV	VISE FIS	CAL YEAR														
											2025-2028 PROPOSED	D TOTAL BY TI	P CODE	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
			_	_	_				_											

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TIP CSJ	Agency		Facility		Project Description		Actual Start Date			Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21080 1068-02-156	NCTCOG	City: VARIOUS County: TARRANT		om: IH 35W : DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	12/2023		08/2026		024 E — — —	STBG: — — — —	\$0 	\$800,000	\$0 	\$200,000 — — — —	\$0 	\$0	\$1,000,000
FY 2024 COMMENTS: RE	ELATED TO TIP	IP 21079/CSJ 0918-47-38.	5						2022 2026	A DODOVED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
												· ·		<u> </u>		<u> </u>	<u> </u>	
21080 1068-02-156	NCTCOG	City: VARIOUS  County: TARRANT		: DALLAS/TARRANT COUNTY LINE	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES	09/2024 — — -		08/2027 - — — —		025 E — — — —	STBG:		\$800,000 — — — -	\$0 	\$200,000 — — — —	\$0 	\$0 — — — — —	\$1,000,000 
FY 2025 COMMENTS: RE	ELATED TO TIP	IP 21079/CSJ 0918-47-38	5; REVISE FIS	SCAL YEAR					2025-2028	PROPOSED TO	OTAL BY TIP CODE	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
21087 N/A	NCTCOG	City: VARIOUS  County: VARIOUS		om: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1) : REGIONWIDE	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME		10/2021	09/2024	20	) 	RTC LOCAL:	\$0 	\$0 	\$150,000 	\$0 	\$0 	\$0 — — — — —	\$150,000 - — — — —
FY 2022 COMMENTS: \$5	50,000 PER YE	EAR FOR THREE YEARS																
									2023-2026	APPROVED TO	OTAL BY TIP CODE	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
21087 N/A	NCTCOG	City: VARIOUS  County: VARIOUS		om: NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1) : REGIONWIDE	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME	•	10/2021	09/2025	20	) 	RTC LOCAL:	\$0 	\$0 — — — -	\$150,000 	\$0 	\$0 	\$0 — — — — —	\$150,000 - — — — —
FY 2022 COMMENTS: \$5	50,000 PER YE	EAR FOR THREE YEARS																

\$0

\$0

\$150,000

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2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$150,000

						, ,									
TIP CSJ Agency Code	Fac	acility	Project Description			Est Comp Ac Date Com		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
093.1 0008-03-131 TXDOT-FORT WORTH	City: VARIOUS IH	H 20 From: FM 1187  To: US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			08/2028	2024 E	SW PE:	\$0 	\$3,200,000 	\$0 	\$800,000	\$0 	\$0	\$4,000,000 
FY 2024 COMMENTS: RELATED TO TIP	, 21093.2/CSJ 0314-07-079														
0008-03-131				09/2034	,	09/2037	2035 C	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2035 COMMENTS: RELATED TO TIP	21093.2/CSJ 0314-07-079					_	<del>-</del> -			_		. —	-		-
						2′	2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
.093.1 0008-03-131 TXDOT-FORT WORTH	City: VARIOUS IH	H 20 From: FM 1187  To: US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			08/2028	2025 E	SW PE:	\$0		\$0 		\$0	\$0	\$4,000,000
FY 2025 COMMENTS: PART OF THE 20	J21 US 287 CATEGORY 2/STF	TBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-0	079; REVISE FISCAL YEAR												
0008-03-131				09/2034		09/2037	2035 C	STBG:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
.093.2 0314-07-079 TXDOT-FORT WORTH	City: VARIOUS IH :	H 20 From: SS 312  To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS	ND 6 — — -		08/2028	2025-2028 PROPOSED TO 2024 E	SW PE:	\$0 \$0		<b>\$0</b> \$0	, , ,	<b>\$0</b> \$0	<b>\$0</b> \$0	\$8,000,00 \$4,000,00
FY 2024 COMMENTS: RELATED TO TIP	21093.1/CSJ 0008-03-131														
0314-07-079				09/2034	, , , , , , , , , , , , , , , , , , ,	09/2037	2040 C	STBG:	\$0 	\$1,600,000	\$0 	\$400,000	\$0 	\$0 	\$2,000,00
FY 2040 COMMENTS: RELATED TO TIP	21093.1/CSJ 0008-03-131														
						20	2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,00
093.2 0314-07-079 TXDOT-FORT WORTH	City: VARIOUS IH	H 20 From: SS 312  To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	ND 6 — — -		08/2028	2025 E	SW PE:	\$0	\$3,200,000	\$0 	\$800,000	\$0 	\$0	\$4,000,00
FY 2025 COMMENTS: RELATED TO TIP	21093.1/CSJ 0008-03-131;	; CLARIFY SCOPE; REVISE FISCAL YEAR													
0314-07-079				09/2034		09/2037	2040 C	STBG:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2040 COMMENTS: RELATED TO TIP	21093.1/CSJ 0008-03-131;	, CLARIFY SCOPE													
						7	2025-2028 PROPOSED TO	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,0
							120 2020	/III.221 11. 332		¥ .,001,111		Ţ=,==;;;;;	7.7	7.	¥ 0,550

TIP Code	CSJ	Agency		Facility	Project Description		Actual Est Co Start Date Date			hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
21094	0902-20-232	TXDOT-FORT WORTH	City: VARIOUS	CR From: AT BOBO'S CROSSING 4668	RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	09/2022	12/2022 08/20	23	2023	E	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
		-		To: IN DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MA GRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-95:	3	09/2022	12/2022 08/20	23	2023	E	STBG:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953

				2023-2026 APPROVED	TOTAL BY TIP CODE	\$3,000,000	\$3,000,000	\$600,000	\$0	\$0	\$0	\$3,000,000
WORTH 4668 ROADW/ County: WISE To: CONSTRUCT ELEVATE THE	RUCT 2 TO 2 LANE 09/2 VAY, INCLUDING TION OF BRIDGE TO — E ROADWAY OUT OF OOD PLAIN	2022 12/2022	08/2025	2023 E	3TDC (MPO):	\$0	\$0	\$600,000	\$0 ·	\$0	\$0	\$0
FY 2023 COMMENTS: 600,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE	E REGIONAL											
0902-20-232	09/2	2022 12/2022	08/2025	2023 E	STBG:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5001 SCOPE	00-00-953; REVISE											
0902-20-232	09/2	2026	09/2028	2027 C	3TDC (MPO):	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: 2,400,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCO												
0902-20-232	09/2	2026	09/2028	2027 C	STBG:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
EY 2027 COMMENTS: ADD CONSTRUCTION FUNDING TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; RELATE TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE SCOPE	TED TO THE REGIONAL											
				2025-2028 PROPOSED	TOTAL BY TIP CODE	\$3,000,000	\$15,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,00

P CSJ Agency de	Facilit	1	Project Description	Est Start Actu Date Start I	ial Est Comp Actua Date Date Comp [	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
Y 2046 COMMENTS: PARTNERSHIP APF	County: ROCKWALL PROVED BY THE RTC ON APRI	From: REGIONAL OUTER LOOP PARTNERSHIP  To:  L 8, 2021; 1,760,000 TRANSPORTATION DEVELOPME		 L	08/2046	2046 C	3TDC (MPO):	\$0	\$0	\$1,760,000	\$0 	\$0	\$0	\$ 
0000-18-132	OF A LOCAL MATCH AND ARE	NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2	ZIDCS	09/2045	08/2046	2046 C	STBG:	\$0	\$8,800,000	\$0	\$0	\$0	\$0	\$8,800,00
Y 2046 COMMENTS: PARTNERSHIP APP	PROVED BY THE RTC ON APRI	L 8, 2021												
							TOTAL BY TIP CODE	\$0	\$8,800,000	\$1,760,000	\$0	\$0	\$0	
96 0000-18-132 ROCKWALL CO	City: VARIOUS VA	From: REGIONAL OUTER LOOP PARTNERSHIP To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO SH 276)	 L	08/2046 — — — — — —	2026 APPROVED  2046 C	TOTAL BY TIP CODE  3TDC (MPO):	<b>\$0</b> \$0	\$8,800,000	\$1,760,000 \$0 	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
96 0000-18-132 ROCKWALL CO	City: VARIOUS VA County: ROCKWALL	From: REGIONAL OUTER LOOP PARTNERSHIP To:	TO BE FUNDED IN EXCHANGE FOR ROCKWALL COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (FM 1138 TO	 L				·			•	·	<u> </u>	\$8,800,000 \$(

2025-2028 PROPOSED TOTAL BY TIP CODE

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TIP CSJ Agency ode	Facility	1	Project Description			Comp Actual Date Comp Da	FY Pha te	se Catego	ory Obligat	tions	Federal	Regional	State	Local	Local Contribution	Total
097 0000-18-133 KAUFMAN CO	City: VARIOUS VA	From: REGIONAL OUTER LOOP PARTNERSHIP To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR			/2046	2046 C	3TDC (M	1PO): 	\$0	\$0 — — — -	\$1,560,000	\$0	\$0	\$0	
	county. W.C. III		KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)													
		L 8, 2021, 1,560,000 TRANSPORTATION DEVELOPME NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2														
0000-18-133				09/2045	08	/2046	2046 C	STBG	<b>3</b> :	\$0	\$7,800,000	\$0	\$0	\$0	\$0	\$7,800,00
FY 2046 COMMENTS: PARTNERSHIP AP	PPROVED BY THE RTC ON APRI	L 8, 2021				2023.2	026 APPROV	D TOTAL BY T	TIP CODE	\$n	\$7,800,000	\$1 560 000	\$n	\$n	\$n	\$7 800 0
*Y 2046 COMMENTS: PARTNERSHIP AP	PPROVED BY THE RTC ON APRI	L 8, 2021				2023-2	026 APPROV	D TOTAL BY T	TIP CODE	\$0	\$7,800,000	\$1,560,000	\$0	\$0	\$0	\$7,800,0
		From: REGIONAL OUTER LOOP PARTNERSHIP To:	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO		08	<b>2023-2</b> /2046 	026 APPROV 2046 C — — — —			<b>\$0</b> \$0		\$1,560,000 \$1,560,000 	<b>\$0</b>	<b>\$0</b> \$0	<b>\$0</b>	\$7,800,0
097 0000-18-133 KAUFMAN CO	City: VARIOUS VA County: KAUFMAN	From: REGIONAL OUTER LOOP PARTNERSHIP To:	TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)		08								•	· ·	· ·	\$7,800,0
D97 0000-18-133 KAUFMAN CO FY 2046 COMMENTS: PARTNERSHIP AP UTILIZED IN LIEU	City: VARIOUS VA County: KAUFMAN PPROVED BY THE RTC ON APRI	From: REGIONAL OUTER LOOP PARTNERSHIP	TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20) ENT CREDITS (CAT 3 - TDC[MPO])	<u>-</u>		/2046	2046 C	3TDC (M	1PO): - — — — —	\$0	\$0	\$1,560,000	\$0	\$0	\$0	
97 0000-18-133 KAUFMAN CO Y 2046 COMMENTS: PARTNERSHIP AP	City: VARIOUS VA County: KAUFMAN PPROVED BY THE RTC ON APRI	From: REGIONAL OUTER LOOP PARTNERSHIP  To:  L 8, 2021, 1,560,000 TRANSPORTATION DEVELOPME	TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20) ENT CREDITS (CAT 3 - TDC[MPO])						1PO): - — — — —				•	· ·	· ·	\$7,800,

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$7,800,000 \$1,560,000

\$0

\$0

\$0

\$7,800,000

TIP CS.I																		
Code CSJ	Agency		Far	acility			Project Description		actual Est Comp A art Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
08 0000-18-179	DALLAS	City: \	VARIOUS N	/A From:		-	PLACEHOLDER	-		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$
		County:	DALLAS	To:														
Y O COMMENTS: P	'LACEHOLDER	FOR NEW PRO	JECT															
									:	2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
8 0918-00-472	DALLAS	City: \	VARIOUS CS	CS From: BEL ROA To:	LT LINE ROAD AT SOUTH AD	NORTH LAKE	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	12/2025	12/2026	2026 E	3TDC (MPO):	\$0	\$0 — — — —	\$9,000	\$0 	\$0	\$0 — — — — —	
C		UTILIZED IN LI	•				ANSPORTATION DEVELOPMENT IG TOTAL; CITY OF IRVING MTP											
0918-00-472								12/2025	12/2026	2026 E	STBG:	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,
:026 COMMENTS: /	ADD PROJECT 1	O THE 2025-2	028 TIP/STIP /	AS APPROVED B	BY THE RTC ON FEBRUAR	Y 8, 2024												
0918-00-472								02/2027	02/2028	2027 C	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	
			EU OF A LOCA	AL CASH MATCH	AND ARE NOT CALCUL	ATED IN THE FUNDIN	IG TOTAL; CITY OF IRVING MTP											
P 0918-00-472	POLICY BUNDLE	E TDCS			I AND ARE NOT CALCULA		IG TOTAL; CITY OF IRVING MTP	02/2027 — — — -	02/2028	2027 C	STBG: 	\$0	\$450,000 — — — —	\$0 	\$0 — — — —	\$0	\$0 — — — — —	\$450 - — — -
P 0918-00-472	POLICY BUNDLE	E TDCS					IG TOTAL; CITY OF IRVING MTP	02/2027		2027 C		\$0 \$0	\$450,000	\$0	\$0 	\$0 	\$0 	\$456
Р 0918-00-472 <b>027 COMMENTS</b> : Д	POLICY BUNDLE	E TDCS FO THE 2025-20		AS APPROVED B			PLACEHOLDER	02/2027						<u>-</u>				- <u> </u>
P 0918-00-472 2027 COMMENTS: A	POLICY BUNDLE	E TDCS FO THE 2025-20	2028 TIP/STIP A	AS APPROVED B				02/2027		2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$495,000	\$99,000	\$0	\$0	\$0	·
0918-00-472	POLICY BUNDLE  ADD PROJECT T  DALLAS CO	City: \County:	VARIOUS N,	AS APPROVED B				02/2027		2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$495,000	\$99,000	\$0	\$0	\$0	- <u> </u>
P 0918-00-472	POLICY BUNDLE  ADD PROJECT T  DALLAS CO	City: \County:	VARIOUS N,	AS APPROVED B				02/2027	;	2025-2028 PROPOSED	TOTAL BY TIP CODE :	\$0	\$495,000	\$99,000	\$0	\$0	\$0	. <u> </u>
0918-00-472	POLICY BUNDLE  ADD PROJECT T  DALLAS CO	City: \ County:  FOR NEW PRO	VARIOUS N, DALLAS  DJECT  VARIOUS VA	AS APPROVED B  I/A From:  To:  'A From: SOI		RY 8, 2024  TY INLAND PORT F	PLACEHOLDER  FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT	F 01/2025	;	0 C 2023-2026 APPROVED	TOTAL BY TIP CODE :	<b>\$0</b> \$0	\$495,000	\$99,000	\$0 	\$0 \$0	<b>\$0</b> \$0	- <u> </u>
0918-00-472  Y 2027 COMMENTS: A  10 N/A  FY 0 COMMENTS: P	POLICY BUNDLE  ADD PROJECT T  DALLAS CO  PLACEHOLDER	City: \ County:	VARIOUS N, DALLAS  DJECT  VARIOUS VA	AS APPROVED B  I/A From:  To:  /A From: SOI	BY THE RTC ON FEBRUAR	RY 8, 2024  TY INLAND PORT F PORATION	PLACEHOLDER FACILITATE THE ESTABLISHMENT OF	F 01/2025	01/2028	0 C 2023-2026 APPROVED	TOTAL BY TIP CODE	\$0 \$0 \$0	\$495,000	\$99,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$49
P 0918-00-472  Y 2027 COMMENTS: A  D10 N/A  FY 0 COMMENTS: P	DALLAS CO DALLAS CO DALLAS CO DALLAS CO	City: \ County:  County:  County:  County:	VARIOUS N, DALLAS DJECT VARIOUS VA DALLAS	AS APPROVED B  I/A From:  To:  /A From: SOI  LOC  To:	UTHERTC ON FEBRUAR UTHERN DALLAS COUNT	RY 8, 2024  TY INLAND PORT F PORATION  2024; FUNDING WILL	PLACEHOLDER  FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG	F 01/2025	01/2028	0 C 2023-2026 APPROVED	O TOTAL BY TIP CODE  TOTAL BY TIP CODE  RTC LOCAL:	\$0 \$0 \$0	\$495,000 \$0 \$0 \$0	\$99,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$4

TIP CSJ						eport									
Code	Agency		Facility	Project Description	Est Start Actual Est Date Start Date		/ Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4014 N/A	TXDOT-DALLAS	City: VARIOUS	From:	PLACEHOLDER		0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: DENTON	To:												
FY 0 COMMENTS:	PLACEHOLDER														
						2023-2026 A	PPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
014 0000-18-16	8 TXDOT-DALLAS	City: VARIOUS	IH From: AT LAKE LEWISVILLE 35E	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028 09			3RTR121 - DE1:	\$0	\$0	\$75,000,000	\$0	\$0	\$0	\$75,000,000
		County: DENTON	То:					. – – – – -		. – – – –					
Y 2029 COMMENTS	: ADD PROJECT TO 2	025-2028 TIP; 2024 S	STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT												
		, , , ,				2025-2028 P	ROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$75,000,000	\$0	\$0	\$0	\$75,000,000
015 N/A	TXDOT-DALLAS	City: VARIOUS	From:	PLACEHOLDER		0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: COLLIN	To:					. – – – – -							
FY 0 COMMENTS:	PLACEHOLDER														
	LACENCEDEN					2022 2026 4	םםם חייבה ד	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 0000-18-16	9 TXDOT-DALLAS	City: VARIOUS	US 75 From: RIDGEVIEW DR	ADD ITS FIBER OPTIC CABLE; INSTALL	09/2026 09		27 C	5:	\$0		\$0	\$500,000	\$0	\$0	\$2,500,000
5 0000 10 10		County: COLLIN	To: US 380	ADDITIONAL CCTV											
		·													
FY 2027 COMMENTS	ADD PROJECT TO 2	025-2028 TIP/STIP AS	S APPROVED BY THE RTC ON FEBRUARY 8, 2024												
										40.000.000	4.0	4		1 -	
					_	2025-2028 P	ROPOSED T	TOTAL BY TIP CODE	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
16 N/A	TXDOT-DALLAS	City: VARIOUS	From:	PLACEHOLDER			C	:	<b>\$0</b> \$0	\$2,000,000	\$0	<b>\$500,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b>	\$2,500,000
016 N/A		City: VARIOUS County: VARIOUS	From: To:	PLACEHOLDER				:	•				•		
D16 N/A  FY 0 COMMENTS:		•		PLACEHOLDER				: : : : : : : : : : : : : : : : : : :	•				•		
·		•		PLACEHOLDER		0	C	TOTAL BY TIP CODE	•				•		
FY 0 COMMENTS:		County: VARIOUS		PLACEHOLDER  INSTALLATION OF NEW CCTV, DMS,	09/2025 09	2023-2026 A	C	:	\$0	\$0 	\$0	\$0 	\$0	\$0	\$0 
FY 0 COMMENTS:	PLACEHOLDER  0 TXDOT-DALLAS	County: VARIOUS	То:		09/2025 09	2023-2026 A	C C	TOTAL BY TIP CODE	\$0 \$0	\$0 	\$0	\$0 	\$0 	\$0 \$0	\$0 
FY 0 COMMENTS:	PLACEHOLDER  0 TXDOT-DALLAS	County: VARIOUS  City: VARIOUS  County: VARIOUS	US 67 From: BELT LINE ROAD To: WARD ROAD	INSTALLATION OF NEW CCTV, DMS,	09/2025 09	2023-2026 A	C C	TOTAL BY TIP CODE	\$0 \$0	\$0 	\$0	\$0 	\$0 	\$0 \$0	\$0 
FY 0 COMMENTS:	PLACEHOLDER  0 TXDOT-DALLAS	County: VARIOUS  City: VARIOUS  County: VARIOUS	US 67 From: BELT LINE ROAD	INSTALLATION OF NEW CCTV, DMS,	09/2025 09	<b>2023-2026</b> A /2027 202	C	: FOTAL BY TIP CODE 5:	\$0 \$0 \$0	\$0 \$0 \$1,540,000	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$1,925,000
FY 0 COMMENTS:  16 0000-18-17  Y 2026 COMMENTS	PLACEHOLDER  0 TXDOT-DALLAS  :: ADD PROJECT TO 2	County: VARIOUS  City: VARIOUS  County: VARIOUS  025-2028 TIP/STIP AS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS	09/2025 09	2023-2026 A /2027 202 2025-2028 P	PPROVED T	TOTAL BY TIP CODE  5:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,540,000 \$1,540,000	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,925,000 \$1,925,000
FY 0 COMMENTS: 16 0000-18-17 Y 2026 COMMENTS	PLACEHOLDER  0 TXDOT-DALLAS  6: ADD PROJECT TO 2  TXDOT-DALLAS	City: VARIOUS  City: VARIOUS  County: VARIOUS  025-2028 TIP/STIP AS  City: VARIOUS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024  From:	INSTALLATION OF NEW CCTV, DMS,	09/2025 09	2023-2026 A /2027 202 2025-2028 P	C	: FOTAL BY TIP CODE 5:	\$0 \$0 \$0	\$0 \$0 \$1,540,000	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$1,925,000
FY 0 COMMENTS: 016 0000-18-17 Y 2026 COMMENTS	PLACEHOLDER  0 TXDOT-DALLAS  6: ADD PROJECT TO 2  TXDOT-DALLAS	County: VARIOUS  City: VARIOUS  County: VARIOUS  025-2028 TIP/STIP AS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS	09/2025 09	2023-2026 A /2027 202 2025-2028 P	PPROVED T	TOTAL BY TIP CODE  5:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,540,000 \$1,540,000	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,925,000 \$1,925,000
FY 0 COMMENTS:  116 0000-18-17  Y 2026 COMMENTS  117 N/A	PLACEHOLDER  O TXDOT-DALLAS  E ADD PROJECT TO 2  TXDOT-DALLAS	City: VARIOUS  City: VARIOUS  County: VARIOUS  025-2028 TIP/STIP AS  City: VARIOUS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024  From:	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS	09/2025 09	2023-2026 A /2027 202 2025-2028 P	PPROVED T	TOTAL BY TIP CODE  5:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,540,000 \$1,540,000	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,925,000 \$1,925,000
FY 0 COMMENTS:  16 0000-18-17  Y 2026 COMMENTS  17 N/A	PLACEHOLDER  O TXDOT-DALLAS  E ADD PROJECT TO 2  TXDOT-DALLAS	City: VARIOUS  City: VARIOUS  County: VARIOUS  025-2028 TIP/STIP AS  City: VARIOUS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024  From:	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS	09/2025 09	2023-2026 A /2027 202	PPROVED T	TOTAL BY TIP CODE  5:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,540,000 \$1,540,000	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,925,000 \$1,925,000
FY 0 COMMENTS:  016 0000-18-17  FY 2026 COMMENTS  017 N/A  FY 0 COMMENTS:	PLACEHOLDER  O TXDOT-DALLAS  E ADD PROJECT TO 2  TXDOT-DALLAS  PLACEHOLDER  1 TXDOT-DALLAS	City: VARIOUS  City: VARIOUS  County: VARIOUS  025-2028 TIP/STIP AS  City: VARIOUS  County: VARIOUS  City: VARIOUS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024  From:  To:  VA From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS		2023-2026 A  2023-2026 A	PPROVED T	TOTAL BY TIP CODE  5:  TOTAL BY TIP CODE  :	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,540,000 \$1,540,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,925,000 \$1,925,000 \$0
FY 0 COMMENTS: 016 0000-18-17 EY 2026 COMMENTS 017 N/A FY 0 COMMENTS:	PLACEHOLDER  O TXDOT-DALLAS  E ADD PROJECT TO 2  TXDOT-DALLAS  PLACEHOLDER  1 TXDOT-DALLAS	City: VARIOUS  City: VARIOUS  County: VARIOUS  025-2028 TIP/STIP AS  City: VARIOUS  County: VARIOUS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024  From:  To:  VA From: VARIOUS LOCATIONS ALONG IH 30, IH 35E,	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS  PLACEHOLDER  INSTALL NEW DYNAMIC MESSAGE		2023-2026 A  2023-2026 A	PPROVED T C  C  PPROVED T	TOTAL BY TIP CODE  TOTAL BY TIP CODE  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,540,000 \$1,540,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$385,000  \$385,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,925,000 \$1,925,000 \$0 \$1,925,000
FY 0 COMMENTS: 4016 0000-18-17  FY 2026 COMMENTS: 4017 N/A  FY 0 COMMENTS:	PLACEHOLDER  0 TXDOT-DALLAS  : ADD PROJECT TO 2  TXDOT-DALLAS  PLACEHOLDER  1 TXDOT-DALLAS	City: VARIOUS  City: VARIOUS  County: VARIOUS  O25-2028 TIP/STIP AS  City: VARIOUS  County: VARIOUS  City: VARIOUS  City: VARIOUS	To:  US 67 From: BELT LINE ROAD  To: WARD ROAD  S APPROVED BY THE RTC ON FEBRUARY 8, 2024  From:  To:  VA From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75	INSTALLATION OF NEW CCTV, DMS, AND VEHICLE DETECTION UNITS  PLACEHOLDER  INSTALL NEW DYNAMIC MESSAGE		2023-2026 A  2023-2026 A	PPROVED T C  C  PPROVED T	TOTAL BY TIP CODE  TOTAL BY TIP CODE  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,540,000 \$1,540,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$385,000  \$385,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,925,000 \$1,925,000 \$0 \$1,925,000

8:20:45 AM

								, .		-									
TIP Code	CSJ	Agency		Facility		Project Description		Actual Est Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4021 09	02-90-334	FORT WORTH	City:FORT WORT	H N/A From	1:	PLACEHOLDER					0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: TARRANT	То:										. — — — -			. — — — —		
FY 0 CO	MMENTS: P	PLACEHOLDER																	
										2023-2026	APPROVED	TOTAL BY TIP CODE	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0
021 09	)2-90-334	FORT WORTH	d City: VARIOUS  County: TARRANT		m: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMPROVEMENTS, INCL LANE WIDTH REDUCTIONS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	& S, V	09	09/2027 — — —		2026 E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0 -	\$0	\$0 
FY 2026 C	С		UTILIZED IN LIEU OF LO		OVED BY THE RTC ON FEBRUARY 8, 2024; 200,000 ATCH & ARE NOT CALCULATED IN FUNDING TOTA														
09	02-90-334						09/2025	09	09/2027	20	.026 E	5:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2026 C	OMMENTS: A	ADD PROJECT T	O THE 2025-2028 TIP/S	TIP AS APPRO	OVED BY THE RTC ON FEBRUARY 8, 2024		_												
09	02-90-334						10/2028	1	10/2029	20	.029 C	3TDC (MPO):	\$0	\$0	\$1,660,000	\$0	\$0	\$0	\$
FY 2029 C	С		UTILIZED IN LIEU OF A L		OVED BY THE RTC FEBRUARY 8, 2024; 1,660,000 T MATCH & ARE NOT CALCULATED IN FUNDING TO														
09	02-90-334						10/2028	10	10/2029	20	.029 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,0
FY 2029 (		ADD PROJECT T TARRANT COUN		TIP AS APPRO	OVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL C	CONTRIBUTION TO BE PAID BY													
09	02-90-334						10/2028	1	10/2029	20	.029 C	5:	\$0	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,0
Y 2029 (	DMMENTS: A	ADD PROJECT	O THE 2025-2028 TIP/5	STIP AS APPRO	OVED BY THE RTC ON FEBRUARY 8, 2024														
													4.0						
										2025-2028	PROPOSED	TOTAL BY TIP CODE	. \$0	\$9,300,000	\$1,860,000	\$0	\$0	\$1,000,000	\$10,300,0

TIP CSJ Ag Code	gency		Facility		Project Description		ial Est Comp <i>A</i> Date Date Coi		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
026 1469-01-024 PAF	RKER CO	•	S N/A From:		PLACEHOLDER			0	C 	:	\$0 	\$0 	\$0	\$0 	\$0	\$0	: 
		County: PARKER	То:														
FY 0 COMMENTS: PLACE	EHOLDER																
										OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
1026 1469-01-024 PAF		City: VARIOU  County: PARKER	5 FM 5 From: AT BANKHEA To:	AD DRIVE	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES	01/2025	01/2026 — — — — —	2025 - — — — —	E - — —	3LC:	\$0 	\$0 	\$0 - — — —	\$0 	\$0 	\$80,000 — — — —	\$80,000 — — — —
	PROJECT TO T ER COUNTY	ГНЕ 2025-2028 TIP,	STIP AS APPROVED BY THE RTO	C ON FEBRUARY 8, 2024; LC	CAL CONTRIBUTION TO BE PAID BY												
1469-01-024						02/2026	02/2027	2026	R	SW ROW:	\$0	\$48,000	\$0	\$12,000	\$0	\$0	\$60,00
FY 2026 COMMENTS: ADD P	PROJECT TO T	THE 2025-2028 TIP,	STIP AS APPROVED BY THE RT	C ON FEBRUARY 8, 2024													
		·		·													
						03/2027	03/2028	2027	С	5:	\$0	\$512,000	\$0	\$128,000	\$0	\$0	\$640,00
1469-01-024																	
	DDOLLCT TO T	TUE 2025 2020 TID	CTID AC ADDDOVED BY THE DT	C ON FERRILARY 9, 2024									. — — — —		. — — — —		
	PROJECT TO T	THE 2025-2028 TIP,	STIP AS APPROVED BY THE RT	C ON FEBRUARY 8, 2024													
	PROJECT TO T	THE 2025-2028 TIP,	STIP AS APPROVED BY THE RTO	C ON FEBRUARY 8, 2024					POSED TO	OTAL BY TIP CODE	\$0	\$560,000	\$0	\$140,000	\$0	\$80,000	\$780,00
FY 2027 COMMENTS: ADD P			STIP AS APPROVED BY THE RTO	C ON FEBRUARY 8, 2024	PLACEHOLDER			025-2028 PROP		OTAL BY TIP CODE	<b>\$0</b> \$0	\$560,000 \$0	<b>\$0</b>	<b>\$140,000</b> \$0	<b>\$0</b>	\$ <b>80,000</b>	
<b>FY 2027 COMMENTS:</b> ADD P	OOT-FORT WORTH	City: VARIOU	S N/A From:	C ON FEBRUARY 8, 2024	PLACEHOLDER					DTAL BY TIP CODE	•		•				
<b>FY 2027 COMMENTS:</b> ADD P	OOT-FORT WORTH		S N/A From:	C ON FEBRUARY 8, 2024	PLACEHOLDER					DTAL BY TIP CODE	•		•				
FY 2027 COMMENTS: ADD P	OOT-FORT WORTH	City: VARIOU	S N/A From:	C ON FEBRUARY 8, 2024	PLACEHOLDER			0	C	:	\$0		\$0	\$0	\$0		
FY 2027 COMMENTS: ADD P	OOT-FORT WORTH	City: VARIOU	S N/A From:	C ON FEBRUARY 8, 2024	PLACEHOLDER			0	C	OTAL BY TIP CODE	•		•				\$( 
FY 2027 COMMENTS: ADD P  4027 2855-01-029 TXD0 W  FY 0 COMMENTS: PLACE	OOT-FORT WORTH EHOLDER	City: VARIOU County: TARRAN	S N/A From:	C ON FEBRUARY 8, 2024	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED			0	C	:	\$0	\$0	\$0	\$0	\$0	\$0 	\$780,000
FY 2027 COMMENTS: ADD P  1027 2855-01-029 TXD0 W  FY 0 COMMENTS: PLACE	OOT-FORT WORTH EHOLDER OOT-FORT WORTH	City: VARIOU County: TARRAN	5 N/A From: To: 5 RM From: IH 20 2871	C ON FEBRUARY 8, 2024	RECONSTRUCT AND WIDEN 2 LANE			0  023-2026 APPR	C	TAL BY TIP CODE	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$0 \$0	\$ \$
FY 2027 COMMENTS: ADD P  4027 2855-01-029 TXD0 W  FY 0 COMMENTS: PLACE  4027 2855-01-029 TXD0 W	OOT-FORT WORTH EHOLDER OOT-FORT WORTH	City: VARIOU  County: TARRAN  City: VARIOU  County: TARRAN	5 N/A From: To: To: 5 RM From: IH 20 2871 To: US 377		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED			0  023-2026 APPR	C	TAL BY TIP CODE	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$0 \$0	\$ \$
FY 2027 COMMENTS: ADD P  1027 2855-01-029 TXD0 W  FY 0 COMMENTS: PLACE  1027 2855-01-029 TXD0 W	OOT-FORT WORTH  EHOLDER  OOT-FORT WORTH	City: VARIOU  County: TARRAN  City: VARIOU  County: TARRAN	5 N/A From: To: To: 5 RM From: IH 20 2871 To: US 377		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS			0  023-2026 APPR	C ROVED TO	TAL BY TIP CODE	\$0 	\$0 \$0	\$0 	\$0 	\$0 	\$0 \$0	\$10,000,000
FY 2027 COMMENTS: ADD P 4027 2855-01-029 TXD0 W FY 0 COMMENTS: PLACE 4027 2855-01-029 TXD0 W FY 2029 COMMENTS: ADD P PAID B 2855-01-029	PROJECT TO A	City: VARIOU  County: TARRAN  City: VARIOU  County: TARRAN  APPENDIX D OF THI  COUNTY	5 N/A From: To:  5 RM From: IH 20 2871 To: US 377	OVED BY THE RTC ON FEBRU	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS  JARY 8, 2024; LOCAL CONTRIBUTION TO BE	E 04/2028	2 04/2031 	0 	C ROVED TO	OTAL BY TIP CODE  3LC:	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0	\$0 	\$0
FY 2027 COMMENTS: ADD P 4027 2855-01-029 TXD0 W FY 0 COMMENTS: PLACE 4027 2855-01-029 TXD0 W FY 2029 COMMENTS: ADD P PAID B 2855-01-029	PROJECT TO A	City: VARIOU  County: TARRAN  City: VARIOU  County: TARRAN  APPENDIX D OF THI  COUNTY	5 N/A From: To: To: 5 RM From: IH 20 2871 To: US 377	OVED BY THE RTC ON FEBRU	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS  JARY 8, 2024; LOCAL CONTRIBUTION TO BE	E 04/2028	2 04/2031 	0 	C ROVED TO	OTAL BY TIP CODE  3LC:	\$0 	\$0 	\$0 \$0 \$0 \$0	\$0 	\$0 \$0 \$0	\$0 	\$0,000,000 \$10,000,000

8:20:46 AM

TIP Code																			
	CSJ	Agency		1	Facility		Project Description		ual Est Comp Date Date (		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Tota
32	N/A	NCTCOG	•	VARIOUS	From:	:	PLACEHOLDER			0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:														
FY 0 CO	MMENTS: PL	LACEHOLDER																	
										2023-2026 APP	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
2 00	000-02-071	NCTCOG	City:	VARIOUS	VA From	: FLOODED ROADS INFORMATION SYSTEMS		08/2025	08/2028	2025	I	3TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0	
			County	VARIOUS	To:	PROJECT; REGIONWIDE IMPROVE ROADWAY SAFETY BY PROVIDING	WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES;												
			County.	VARIOUS	То:	ADVANCE WARNINGS TO DRIVERS/VEHICLE	INCLUDES INTEGRATION WITH												
						THROUGH MOBILE DRIVING APPS AND	EXISTING REGIONAL FLOOD												
						CONNECTED VEHICLE SYSTEMS; SYSTEM WI FOCUS ON ALERTING	ASSESSMENT TO DETERMINE WHERE												
						FOCUS ON ALEKTING	ADDITIONAL RAIN SENSING												
							INFRASTRUCTURE IS NEEDED												
25 (	COMMENTS: A	DD DDOIECT TO	2025 202	0 TID/STID: 20	ON STRATEG	IC TRANSPORTATION FUNDING PROGRAM PR	POLECT, 400 000 OF TRANSPORTATION												
025 C						U OF A LOCAL MATCH AND ARE NOT CALCULA													
		DCS																	
OC	000-02-071							08/2025	08/2028	2025	1	7:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,0
2025 C	OMMENTS: A	OD PROJECT TO	2025-2028	3 TIP/STIP; 20	24 STRATEG	IC TRANSPORTATION FUNDING PROGRAM PR	OJECT												
										2025-2028 PRC	POSED TO	OTAL BY TIP CODE	\$0	\$2,000,000	\$400,000	\$0	\$0	\$0	
3	N/A	NCTCOG	Cit		$\overline{}$								•		, ,	•	•		\$2,00
			City:	VARIOUS	VA From:	;	PLACEHOLDER			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,0
			•	VARIOUS VARIOUS	VA From: To:	:	PLACEHOLDER			0	C 	:	\$0 	\$0 	\$0 	\$0 	\$0 	\$0	\$2,0
			•			:	PLACEHOLDER			0	C 	:	\$0 	\$0 — — — — -	\$0 -	\$0 	\$0 — — — —	\$0	\$2,0
/ 0 CO	OMMENTS: PL	.ACEHOLDER	•			:	PLACEHOLDER			0	C 	: 	\$0		\$0 		\$0 	\$0 	\$2,0
			County:	VARIOUS	To:					2023-2026 APP	ROVED TO	: : : : : : : : : : : : : : : : : : :	\$0	\$0	\$0	\$0	\$0	\$0	
	OMMENTS: PL	NCTCOG	County:	VARIOUS	To:	: RAILROAD CROSSING SAFETY PROGRAM	CONSTRUCT RAILROAD CROSSING	-	08/2030	2023-2026 APP	ROVED TO	RTR121 - East Set		\$0		\$0			
			County:	VARIOUS	To:			-	08/2030	2023-2026 APP	ROVED TO		\$0	\$0	\$0	\$0	\$0	\$0	
			County:	VARIOUS	To:	: RAILROAD CROSSING SAFETY PROGRAM	CONSTRUCT RAILROAD CROSSING	-	08/2030	2023-2026 APP	ROVED TO	RTR121 - East Set	\$0	\$0	\$0	\$0	\$0	\$0	
33 00	000-02-092	NCTCOG	City: County:	VARIOUS  VARIOUS  VARIOUS  /2028 TIP; 202	VA From: To:	: RAILROAD CROSSING SAFETY PROGRAM	CONSTRUCT RAILROAD CROSSING IMPROVEMENTS TO IMPROVE SAFETY	-	08/2030	2023-2026 APP	ROVED TO	RTR121 - East Set	\$0	\$0	\$0	\$0	\$0	\$0	
933 00 Y 2029 C	000-02-092	NCTCOG  DD PROJECT TO	City: County:	VARIOUS  VARIOUS  VARIOUS  /2028 TIP; 202	VA From: To:	: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD CROSSING IMPROVEMENTS TO IMPROVE SAFETY	*	08/2030	2023-2026 APP 2029	C 3R	RTR121 - East Set	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$8,62
33 00 Y 2029 C	000-02-092 COMMENTS: AE	NCTCOG  DD PROJECT TO	City: County:	VARIOUS  VARIOUS  VARIOUS  /2028 TIP; 202	VA From: To:	: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD CROSSING IMPROVEMENTS TO IMPROVE SAFETY	,		2023-2026 APP 2029	C 3R	Aside 1:	\$0 \$0	\$0 \$0	\$0 \$6,900,000 	\$0 \$0	\$0 \$1,725,000 — — — —	\$0 \$0	\$2,00
933 00 Y 2029 C	000-02-092 COMMENTS: AE	NCTCOG  DD PROJECT TO	City: County:	VARIOUS  VARIOUS  VARIOUS  /2028 TIP; 202	VA From: To:	: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD CROSSING IMPROVEMENTS TO IMPROVE SAFETY	,		2023-2026 APP 2029	C 3R	Aside 1:  ———————————————————————————————————	\$0 \$0	\$0 \$0	\$0 \$6,900,000 	\$0 \$0	\$0 \$1,725,000 — — — —	\$0 \$0	\$8,63
933 00 Y <b>2029 C</b>	000-02-092 COMMENTS: AE DE 000-02-092	NCTCOG DD PROJECT TO ETERMINED; FU	City: County: County: OTHE 2025/	VARIOUS  VARIOUS  VARIOUS  /2028 TIP; 2028 R EASTERN SU	VA From: To: 024 STRATEGIO SUBREGION	: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	CONSTRUCT RAILROAD CROSSING IMPROVEMENTS TO IMPROVE SAFETY OJECT; SPECIFIC LOCATIONS YET TO BE	,		2023-2026 APP 2029	C 3R	Aside 1:  ———————————————————————————————————	\$0 \$0	\$0 \$0	\$0 \$6,900,000 	\$0 \$0	\$0 \$1,725,000 — — — —	\$0 \$0	\$8,6

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$10,000,000

\$0 \$2,500,000

\$12,500,000

\$0

						,											
TIP Code	CSJ	Agency	Facility	Project Description		Actual E Start Date		Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
24034	N/A	NCTCOG	City: VARIOUS VA From:	PLACEHOLDER				0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: VARIOUS To:														
FY 0 CC	OMMENTS: P	PLACEHOLDER															
								2023-2026 AP	PROVED 1	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24034 00	000-02-034	NCTCOG	City: VARIOUS VA From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL	CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2028		08/2030	2029	Э С	3TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
			County: VARIOUS To:														
FY 2029			O THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM I 5,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE USED IN LIEU OF A L														
0	000-02-034				09/2028		08/2030	2029	) C	STBG:	\$0 \$ 	30,000,000	\$0	\$0 	\$0	\$0	\$30,000,000
FY 2029		ADD PROJECT T DETERMINED	O THE 2025/2028 TIP; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM I	PROJECT; SPECIFIC LOCATIONS YET TO BE													
								2025-2028 PR	OPOSED 1	OTAL BY TIP CODE	\$0 \$	30,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000

8:20:46 AM

				Doubl	ie Entry	у керог	rt*									
TIP CSJ Agency Code	Facility		Project Description			Est Comp Date (		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25013 0902-90-046 FORT WORTH	County: TARRANT To:	ANAHUAC AVE LTJG BARNETT FROM MEANDERING ROAD TO II NASJRB EAST GATE L	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN NTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND .TJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT		09/2016		2(	116 E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
	SPORTATION DEVELOPMENT CREDITS (C OTAL; REGIONAL TDCS	(CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED													
0902-90-046				09/2019	09/2016	10/2023	20	)16 E — — —	5: — — — — —	\$500,000 - — — — —	\$500,000 — — — -	\$0 	\$0 - — — — —	\$0 	\$0 — — — — —	\$500,000 
FY 2016 COMMENTS: CMAQ FOR INTE	ERSECTION IMPROVEMENTS, BIKE/PED	), & SIGNALS ONLY														
0902-90-046				09/2019	09/2016	10/2023		016 E	7: 	\$500,000	\$1,084,010	\$0 	\$0	\$0	\$0	\$1,084,010
FY 2016 COMMENTS:																
0902-90-172				09/2019	09/2016	10/2023	20	)21 E	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0 — — — — —	\$0
	SPORTATION DEVELOPMENT CREDITS (C DTAL; REGIONAL TDCS	[CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED													
0902-90-172					09/2016	10/2023		021 E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 COMMENTS:																
0902-90-172				09/2019	09/2016	10/2023	20	)24 E	3TDC (MPO):	\$0	\$0	\$162,840	\$0	\$0	\$0 — — — — —	\$0
	SPORTATION DEVELOPMENT CREDITS (C DTAL; REGIONAL TDCS	[CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED													
0902-90-172				09/2019	09/2016	10/2023	20	)24 E	STBG:	\$0	\$814,198	\$0	\$0	\$0	\$0	\$814,198
FY 2024 COMMENTS:																
0902-90-172				04/2023		02/2024	20	024 R	3TDC (MPO):	\$0	\$0	\$216,000	\$0	\$0	\$0	\$0
	SPORTATION DEVELOPMENT CREDITS (C DTAL; REGIONAL TDCS	[CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED													
0902-90-172				04/2023		02/2024	20	)24 R	STBG:	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
FY 2024 COMMENTS:																
0902-90-172				04/2023		02/2024	20	)24 U	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0
	SPORTATION DEVELOPMENT CREDITS (C DTAL; REGIONAL TDCS	[CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL I	MATCH AND ARE NOT CALCULATED													
0902-90-172				04/2023		02/2024	20	024 U	STBG:	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000

FY 2024 COMMENTS:

#### 2025-2028 Transportation Improvement Program

				Dallas-I	Fort W	orth Mo	etropo	olitan Are	ea								
					Doubl	le Entry	Repoi	rt*									
TIP Code	CSJ	Agency	Facility	Project Description		Actual E Start Date			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
090	2-90-172				08/2024		02/2026	202	5 C	3TDC (MPO):	\$0	\$0	\$3,150,000	\$0	\$0	\$0	<b>\$0</b>
FY 2025 CO			NSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU N FUNDING TOTAL; REGIONAL TDCS	OF A LOCAL MATCH AND ARE NOT													
090	2-90-172				08/2024		02/2026	202	5 C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2025 CO	OMMENTS:																
090	2-90-172				09/2025	;	06/2028	202	5 C	STBG:	\$0	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
FY 2025 CO	OMMENTS:																
								2023-2026 AI	PROVED	TOTAL BY TIP CODE	\$1,900,000	\$21,248,208	\$4,249,642	\$0	\$0	\$0	\$21,248,208
25013 090	2-90-046	FORT WORT	ANAHUAC AVE	FROM 4 TO 3 LANES, REALIGN		09/2016	09/2025	201	5 E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
			County: TARRANT To: LTJG BARNETT FROM MEANDERING NASJRB EAST GATE	ROAD TO INTERSECTION AT ROBERTS CUT OFF CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS ANI SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	D S												
FY 2016 CO			SPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O OTAL; REGIONAL TDCS	F A LOCAL MATCH AND ARE NOT CALCULATED													
090	2-90-046				09/2019	09/2016	09/2025	201 -	5 E — — –	5: 	\$500,000 — — — —	\$500,000	\$0 — — — —	\$0 	\$0	\$0 	\$500,000 
FY 2016 CO	OMMENTS:																
090	2-90-046				09/2019	09/2016	09/2025	201	5 E	7:	\$792,005	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
FY 2016 CO	OMMENTS:																
090	2-90-172				09/2019	09/2016	09/2025	202	1 E — — –	3TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$0	<b>\$0</b>
FY 2021 CO			SPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU O OTAL; REGIONAL TDCS	F A LOCAL MATCH AND ARE NOT CALCULATED													
090	2-90-172				09/2019	09/2016	09/2025	202	1 E	STBG:	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FY 2021 CO	OMMENTS:																

*For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP p	roject listing.

IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR

FY 2023 COMMENTS: ROW CSJ 0902-90-232; REVISE FISCAL YEAR

FY 2023 COMMENTS: 216,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED

0902-90-172

0902-90-172

04/2023 05/2023 04/2025 2023 R STBG: \$799,999 \$1,080,000 \$0 \$0 \$0 \$0

04/2023 05/2023 04/2025 2023 R 3TDC (MPO): \$0 \$0 \$216,000 \$0

\$1,080,000

					,										
TIP CSJ	Agency	Facility	Project Description			st Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-172				09/2019	09/2016	09/2025	2025 E	3TDC (MPO):	\$0	\$0	\$162,840	\$0	\$0	\$0	\$0
		TATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTI ; REGIONAL TDCS; REVISE FISCAL YEAR	LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED												
0902-90-172				09/2019	09/2016	09/2025	2025 E	STBG:	\$0 	\$814,198	\$0	\$0	\$0 	\$0	\$814,198
FY 2025 COMMENTS: RE	EVISE FISCAL YEAR	3													
0902-90-172				04/2023	05/2023	05/2025	2025 U	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0
TC		TATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A L TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UT	OCAL MATCH AND ARE NOT CALCULATED IN FUNDING TILITIES WILL BE RELOCATED DURING CONSTRUCTION; REVISE												
0902-90-172				04/2023	05/2023	05/2025	2025 U	STBG:	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
FY 2025 COMMENTS: UT	TILITY COORDINA	TION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCAT	ED DURING CONSTRUCTION; REVISE FISCAL YEAR												
0902-90-172				09/2025		06/2028	2026 C	3TDC (MPO):	\$0	\$0	\$3,150,000	\$0	\$0	\$0	\$0
		DRTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) U NDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR	TILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT												
0902-90-172				09/2025		06/2028	2026 C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2026 COMMENTS: RE	EVISE FISCAL YEAR	R													
0902-90-172				09/2025		06/2028	2026 C	STBG:	\$0	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
FY 2026 COMMENTS: RE	EVISE FISCAL YEAR	R													
						2025-2	028 PROPOSED T	OTAL BY TIP CODE	\$2,992,004	\$21,248,208	\$4,249,642	\$0	\$0	\$0	\$21,248,208

							-	ncpoi										
TIP CSJ Code	Agency		Facili	ty	Project Description			Est Comp Date C		' Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25026 0902-00-193	NCTCOG	City: VA		From: WETLANDS/TREE MITIGATION PROJECT To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION		10/2016	09/2026	20	.7 I	3RTR121 - East Set Aside 1:	\$1,400,000 — — — — — -	\$0 	\$1,400,000 	\$0 	\$0 — — — —	\$0 — — — — —	\$1,400,000
FY 2017 COMMENTS:																		
0902-00-193						10/2016	10/2016	09/2026		.7 I	3LC:	\$0 — — — — —	\$0	\$0 	\$0 	\$0 — — —	\$1,600,000 — — — — —	\$1,600,000 
FY 2017 COMMENTS: L	OCAL CONTRI	BUTION BY PRIV	/ATE SECTOR															
0902-00-245						08/2021	06/2020	08/2024	20	20 I	3RTR121 - West Set Aside 2:	\$300,000	\$0	\$300,000	\$0 	\$0	\$0	\$300,000
FY 2020 COMMENTS:																		
											ED TOTAL BY TIP CODE			\$1,700,000	\$0	\$0	\$1,600,000	\$3,300,000
25026 0902-00-193	NCTCOG	City: VA		From: WETLANDS/TREE MITIGATION PROJECT To:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION		09/2016				3RTR121 - East Set Aside 1:	\$1,700,000 \$1,400,000 — — — — —		\$1,700,000 \$1,400,000 	\$0 \$0 	\$0 \$0 	\$1,600,000 \$0 	\$3,300,000 \$1,400,000
25026 0902-00-193  FY 2017 COMMENTS:	NCTCOG				TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA		09/2016				3RTR121 - East Set					•		
	NCTCOG				TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA		09/2016	09/2026	20		3RTR121 - East Set					•		
FY 2017 COMMENTS:		County: VA	ARIOUS		TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA			09/2026	20	. — —	3RTR121 - East SetAside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0 	\$0	\$1,400,000
FY 2017 COMMENTS: 0902-00-193		County: VA	ARIOUS		TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016		09/2026	20	.7 I	3RTR121 - East SetAside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0 	\$0	\$1,400,000

2025-2028 PROPOSED TOTAL BY TIP CODE \$1,700,000

\$0 \$1,700,000

\$0

\$0

\$1,600,000

\$3,300,000

TIP CSJ Agency Code		Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY PI	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25033.1 0196-01-108 TXDOT-DALLAS City:		IH From: TURBEVILLE RD 35E To: US 77	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2040		08/2045		2045	E	SW PE: 	\$0 	\$0	\$0 -	\$30,000,000	\$0 	\$0	\$30,000,000
FY 2045 COMMENTS:																	
0196-01-108				08/2040		08/2045		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS:																	
							2023-202	26 APPRO	OVED TO	TAL BY TIP CODE	\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000
	: VARIOUS : DENTON	IH From: TURBEVILLE RD 35E To: US 77	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035		08/2040		2045	E	SW PE: 	\$0	\$0	\$0 	\$30,000,000	\$0	\$0	\$30,000,000
FY 2045 COMMENTS:																	
0196-01-108				08/2035		08/2040		2045	R	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS:																	
							2025-202	28 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000

8:20:46 AM

			, -1									
Facility	Project Description				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
S IH From: FM 407 35E I To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		08/2045	2045 E — — — —	SW PE: 	\$0 	\$0 	\$0 - — — —	\$35,000,000	\$0 - — — — -	\$0 — — — — —	\$35,000,000
		08/2040	08/2045	2045 R — — — — —	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0 	\$100,000,000 
		08/2040	08/2045	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
			2023-	2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$91,800,000	\$0	\$45,200,000	\$0	\$0	\$137,000,000
S IH From: FM 407 35E I To: TURBEVILLE ROAD	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS		08/2040	2045 E	SW PE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
		08/2035	08/2040	2045 R — — — — —	SW ROW:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0 	\$100,000,000 
		08/2035	08/2040	2045 U	SW ROW:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
								\$0	\$45,200,000			\$137,000,000
S	S IH From: FM 407 35E  I To: TURBEVILLE ROAD  S IH From: FM 407 35E	Facility  Project Description  RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS FRONTAGE ROADS  BY The From: FM 407  RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS TO 4/8 LANE PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	Facility Project Description Est Start Actual Date Start Date  SIH From: FM 407 35E To: TURBEVILLE ROAD  SIH From: FM 407 35E To: TURBEVILLE ROAD  RECONSTRUCT EXISTING 4 GENERAL 08/2040 PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS  SIH From: FM 407 35E  RECONSTRUCT EXISTING 4 GENERAL 08/2040  08/2040  08/2040  08/2040  08/2040  10 To: TURBEVILLE ROAD  RECONSTRUCT EXISTING 4 GENERAL 08/2035 PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS  08/2035	Project Description	Facility	Facility	BECONSTRUCT EXISTING 4 GENERAL 08/2040	Facility	Project Description	Facility Project Description	From: FM 407   RECONSTRUCT DESCRIPTION   SET SAME ACTUAL BEST COMP   ACTUAL PT   Phase   Category   Obligations   Federal   Regional   State   Local	Profit   P

TIP CSJ ode	Agency	Fa	cility		Project Description			Est Comp Date C	11	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
056 N/A	NCTCOG	City: VARIOUS V.		DOWNTOWN FORT WORTH DOWNTOWN DALLAS	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS REGIONAL VELOWEB TRAIL	10/2019	10/2019	09/2022	2020	I 	RTC LOCAL:	\$0 	\$0 	\$125,000 -	\$0 	\$0 — — — —	\$0 	\$125,00 — — —
FY 2020 COMMENTS:																		
N/A						10/2019	10/2019	09/2022	2020	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,0
FY 2020 COMMENTS: L	OCAL CONTRIB	OTION BY CITIES OF FORT V	WORTH, ARI	LINGTON, GRAND PRAIRIE, IRVING, AN	ND DALLAS, NTC LOCAL PRASE I FONDS													
FY 2020 COMMENTS: L	LOCAL CONTRIB	UTION BY CITIES OF FORT V	WORTH, ARI	LINGTON, GRAND PRAIRIE, IRVING, AN	ND DALLAS, KTC LOCAL PHASE I FUNDS													
	NCTCOG	City: VARIOUS V.	A From:	DOWNTOWN FORT WORTH	DEVELOP A REGIONAL TRAIL	10/2019	10/2019		<b>2023-2026 APPI</b>		OTAL BY TIP CODE  RTC LOCAL:	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$125,000</b> \$124,953	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$125,000</b> \$0	\$250,0 \$124,9
056 N/A	NCTCOG	City: VARIOUS V. County: VARIOUS	A From: To:		·	10/2019	10/2019					·	· ·		•	•		
056 N/A	NCTCOG	City: VARIOUS V.	A From: To:	DOWNTOWN FORT WORTH	DEVELOP A REGIONAL TRAIL BRANDING AND WAYFINDING PLAN FOR THE FORT WORTH TO DALLAS			07/2023 (		1		·	· ·		•	•		

								···· <b>,</b>	cpo.t										
TIP CSJ Code	Agency			Facility		Project Description	Est Start Date	Actual E Start Date	Est Comp A Date Con	ctual FY np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25058 N/A	NCTCOG	·	VARIOUS VARIOUS		rom: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM 0:	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME		12/2018	08/2022 08/	/2019 2019 - — — — -	I 	RTC LOCAL:	\$0	\$0	\$12,500	\$0 	\$0	\$0 	\$12,500 
FY 2019 COMMENTS:																			
N/A							05/2023		08/2025	2024	I 	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2024 COMMENTS:																			
N/A							05/2023		08/2025	2025	1	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2025 COMMENTS:																			
									2	023-2026 APP	ROVED	TOTAL BY TIP CODI	E \$0	\$0	\$52,500	\$0	\$0	\$0	\$52,500
25058 N/A	NCTCOG	·	VARIOUS		rom: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM 0:	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME		12/2018	08/2022 08/	/2019 2019 - — — — -	I	RTC LOCAL:	\$0	\$0	\$12,500	\$0 	\$0	\$0 	\$12,500 
FY 2019 COMMENTS:																			
N/A							08/2024		08/2025	2024	I 	RTC LOCAL:	\$0	\$0	\$20,000	\$0 	\$0	\$0	\$20,000
FY 2024 COMMENTS:																			
N/A							08/2025		08/2026	2025	1	RTC LOCAL:	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
FY 2025 COMMENTS:																			
									2	025-2028 PRO	POSED '	TOTAL BY TIP CODI	E \$0	\$0	\$52,500	\$0	\$0	\$0	\$52,500

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TIP Code	CSJ	Agency	Facil	cility	Project Description	Est Start Actual Date Start Dat	Est Comp e Date Co	II FIIASE	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5059	N/A	NCTCOG	City: VARIOUS VA	A From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT; To: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020 08/2021	L 09/2023 — — — —	2021 I — — — — —	RTC LOCAL:	\$0 	\$0 - — — -	\$300,000	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$300,000 — — — —
FY 2021	COMMENTS:															
								2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25059	N/A	NCTCOG	City: VARIOUS VA  County: TARRANT	A From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;  To: VARIOUS LOCATIONS IN TARRANT COUNTY	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020 08/2021	08/2025 — — — —	2021 I 	RTC LOCAL:	\$0 	\$0 -	\$300,000	\$0 	\$0 - — — —	\$0 	\$300,000
FY 2021	COMMENTS:															
								2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25063	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	A From: RED RIVER AREA (DENISON TO TEXARKANA) To:	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES		0 09/2023	2020 I	RTC LOCAL:	\$0 	\$0 - — — -	\$500,000 	\$0 — — — —	\$0 - — — —	\$0 — — — — —	\$500,000 — — — —
FY 2020		STUDY IS TO BE	DONE IN PHASES, SO THAT IF	IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS \	WILL NOT BE SPENT ON FUTURE											
								2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
25063	N/A	NCTCOG	City: VARIOUS VA County: VARIOUS	From: RED RIVER AREA (DENISON TO TEXARKANA)  To:	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES		0 09/2026	2020 I — — — — —	RTC LOCAL:	\$0 	\$0	\$500,000 	\$0 — — — —	\$0	\$0 	\$500,000 — — — —
FY 2020		STUDY IS TO BE PHASES	DONE IN PHASES, SO THAT IF	IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS \	WILL NOT BE SPENT ON FUTURE			2025 2020 2020 2020		60	A	<b>AT-00-000</b>	40	60	40	<b>Á</b> 100 600
								2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

								Doubl	e Entry	керо	rt*									
TIP CSJ	Agency			Facilit	:у		Project Description		Actual E Start Date			ise	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
072.1 0918-00-367	NCTCOG	•	VARIOUS	VA		NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS	01/2023		01/2027	2022 T		3LC:	\$0	\$0	\$0	\$0	\$0	\$11,812,500	\$11,812,500
		County:	DALLAS		То:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION	BRANCH FOR A NEW SECOND TRACK REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK													
FY 2022 COMMENTS: FY	/2020 BUILD (	GRANT; LOC	AL CONTRIB	UTION	PAID BY	DART AND BNSF														
0918-00-367								01/2023		01/2027	2022 T	3B	BUILDGRANT:	\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
FY 2022 COMMENTS: FY	/2020 BUILD (	GRANT																		
											2023-2026 APPROV	ED TOT	AL BY TIP CODE	\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$11,812,500	\$21,187,500
5072.1 0918-00-367	NCTCOG	·	VARIOUS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK		09/2022	04/2028	2022 T		3LC:	\$0	\$0 	\$0	\$0	\$0	\$16,400,000	\$16,400,000
		·				BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION	REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK													
FY 2022 COMMENTS: FY 0918-00-367	/2020 BUILD (	GRANT; LOC	AL CONTRIB	UTION	PAID BY	DART AND BNSF; INCREASE FUNDING TO MAT	CH FUNDING AGREEMENT	01/2023	09/2022	04/2028	2022 T	3 R	BUILDGRANT:	\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
0310 00 307										— — —										
FY 2022 COMMENTS: FY	2020 BUILD (	GRANT																		
											2025-2028 PROPOS	ED TOT	AL BY TIP CODE	\$0	\$7,500,000	\$0	\$0	\$1,875,000	\$16,400,000	\$25,775,000
5072.3 0902-00-321	NCTCOG	City:	VARIOUS	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION	REPLACE BRIDGES AT WALKERS	01/2023		01/2027	2022 T		3LC:	\$0	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
						TRE PROJECT FROM HANDLEY EDERVILLE ROAD	CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW													
		County:	TARRANT		To:	PRECINCT LINE ROAD	SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD													
FY 2022 COMMENTS: FY	2020 BUILD	GRANT; LOC	AL CONTRIB	UTION	PAID BY	TRINITY METRO														
0902-00-321								01/2023		01/2027	2022 T	3B	BUILDGRANT:	\$0	\$15,000,000	\$0	\$0 	\$3,750,000 — — — —	\$0	\$18,750,000
FY 2022 COMMENTS: FY	/2020 BUILD	GRANT																		
											2023-2026 APPROV	ED TOT	AL BY TIP CODE	\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$14,850,000	\$33,600,000
25072.3 0902-00-321	NCTCOG	City:	VARIOUS	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE	CREEK AND MESQUITE CREEK; AND	01/2023	09/2022	04/2028	2022 T		3LC:	\$0	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
		County:	TARRANT		То:	ROAD PRECINCT LINE ROAD	CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD													
FY 2022 COMMENTS: FY	2020 BUILD (	GRANT; LOC	AL CONTRIB	UTION	PAID BY	TRINITY METRO														
0902-00-321								01/2023	09/2022	04/2028	2022 T	3B	BUILDGRANT:	\$0	\$15,000,000 — — — — —	\$0	\$0	\$3,750,000 — — — —	\$0	\$18,750,000 
FY 2022 COMMENTS: FY	/2020 BUILD (	GRANT																		
											2025-2028 PROPOS	ED TOT	AL BY TIP CODE	\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$14,850,000	\$33,600,000

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#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

	Agency		ı	Facility		Project Description			t Comp Actu		Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 080.1 0902-00-303	NCTCOG	,	VARIOUS	VA From	n: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	01/2022 0	Date Comp 18/2024	2022 E	3TDC (MPO):	\$0 	\$0	\$600,000	\$0	\$0	\$0 \$0	\$ -
	•				ITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOG , 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN U	*												
0902-00-303	ELIGIBLE UNDE	N IIILE 25, 3	SECTION 155,	b, 3, AND b,	10 AND UNDER THEE 25 SECTION 520, 4.02 IN O	PWP, RELATED TO TIP 25080.2	06/2022	01/2022 0	08/2024	2022 E	STBG:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,00
FY 2022 COMMENTS: E	ELIGIBLE UNDE	R TITLE 23; S	SECTION 133,	B, 3, AND B,	, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN U	PWP; RELATED TO TIP 25080.2			2022	2026 ADDROVED	TOTAL BY TIP CODE	¢3 000 000	\$3,000,000	\$600,000	¢0	<u> </u>	÷0.	\$3,000,00
080.1 0902-00-303	NCTCOG	City	VARIOUS	VA From	n: INTEGRATED TRANSPORTATION	RISK VULNERABILITY FOR TRANS	06/2022	02/2022 0		2022 E	3TDC (MPO):	<b>\$3,000,000</b> \$0	\$3,000,000	\$160,000	<b>\$0</b> \$0	<b>\$0</b>	<b>\$0</b> \$0	\$3,000,00
		County:	VARIOUS	То:	STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP												
	•				ITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS) SECTION 328; 4.02 IN UPWP; RELATED TO TIP 250													
	-																	
	0000-02-091						06/2022	02/2022 0	08/2024	2022 E	STBG:	\$3,000,000	\$800,000	\$0	\$0	\$0	\$0	\$800,0
0902-00-303  FY 2022 COMMENTS: E	0000-02-091				. 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN U	PWP; RELATED TO TIP 25080.2;	06/2022	02/2022 0	)8/2024 — — — — -	2022 E 	STBG:	\$3,000,000 	\$800,000	\$0	\$0 	\$0 	\$0 — — — — —	\$800,0 - — — —
0902-00-303  FY 2022 COMMENTS: E	0000-02-091 ELIGIBLE UNDE				10 AND UNDER TITLE 23 SECTION 328; 4.02 IN U	PWP; RELATED TO TIP 25080.2;	<u> </u>	02/2022 0		2022 E 	STBG:	\$3,000,000	\$800,000	\$440,000	\$0 	\$0	\$0 	
0902-00-303  FY 2022 COMMENTS: ER  0000-02-091  FY 2025 COMMENTS: 4-	2000-02-091 ELIGIBLE UNDE REDUCE FUNDI	ng and mo	OVE TO CSJ 000	00-02-091 MENT CRED	, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN U ITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS SECTION 328; 4.02 IN UPWP; RELATED TO TIP 250	); ELIGIBLE UNDER TITLE 23;	<u> </u>					_ '-' - '		-				
0902-00-303  FY 2022 COMMENTS: ER 0000-02-091  FY 2025 COMMENTS: 4	2000-02-091 ELIGIBLE UNDE REDUCE FUNDI	ng and mo	OVE TO CSJ 000	00-02-091 MENT CRED	ITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS	); ELIGIBLE UNDER TITLE 23;	06/2022		)8/2024			_ '-' - '		-				·
0902-00-303  FY 2022 COMMENTS: EI R 0000-02-091  FY 2025 COMMENTS: 4 SI 0000-02-091  FY 2025 COMMENTS: EI	ELIGIBLE UNDER REDUCE FUNDI  140,000 OF TRA SECTION 133, B	NG AND MC ANSPORTATI i, 3, AND B, 2	OVE TO CSJ 000	00-02-091  MENT CRED R TITLE 23 S  B, 3, AND B,	ITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS	); ELIGIBLE UNDER TITLE 23; 80.2; ADD ENG PHASE WITH TDCs	06/2022	02/2022 0	)8/2024	2025 E	3TDC (MPO):	\$0	\$0	\$440,000	\$0 	\$0	\$0	\$800,00 

										,		•								
TIP Code	CSJ	Agency			Facili	ity		Project Description	Est Start Date St	Actual Est tart Date	-	11 111030	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
080.2	N/A	NCTCOG	·	VARIOUS	VA	From: To:	INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	02/2021 0		2021 E	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,00
FY 2021 (	COMMENTS:	RELATED TO TII	P 25080.1/C	SJ 0902-00-3	303															
												2023-2026 APPROVE	TOTAL BY TIP CO	DE \$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
5080.2	N/A	NCTCOG	·	VARIOUS	VA		INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP		10/2021 0 — — —		2022 E	RTC LOCAL:	\$0 	\$0 	\$300,000	\$0 -	\$0 -	\$0 	\$300,00C
FY 2022 (	COMMENTS:	RELATED TO TII	P 25080.1/C	SJ 0902-00-:	303; RE	EVISE FIS	CALYEAR					2025-2028 PROPOSEI	O TOTAL BY TIP COI	DE \$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25083	N/A	NCTCOG	·	VARIOUS VARIOUS	VA	From: To:	NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,	& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES	10/2020 (	05/2021 1 	.0/2025	2021 I	RTC LOCAL:	\$0	\$0	\$2,500,000	\$0	\$0	\$0 	\$2,500,000
FY 2021 (	COMMENTS:																			
												2023-2026 APPROVE	D TOTAL BY TIP COI	DE \$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
25083	N/A	NCTCOG	ŕ	VARIOUS VARIOUS				& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES		05/2021 0		2021 I 	RTC LOCAL:	\$0 	\$0 	\$2,500,000	\$0 -	\$0 - — — — —	\$0 	\$ <b>2,500,000</b> - — — — —
FY 2021 (	COMMENTS:																			
												2025-2028 PROPOSEI	TOTAL BY TIP COI	DE \$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

TIP CSJ Age Code	gency		Facility		Project Description			Est Comp A Date Cor		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9.1 0902-00-300 NCT		VARIOUS VARIOUS	VA From To:	m: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	,	09/2021	08/2028	2021 I 	3TDC (MPO):	\$0 	\$0 	\$1,420,000 	\$0 	\$0 - — — —	\$0 	\$
00-302	.000 TDCS UTILIZED II 2 AND 25089.3	N LIEU OF A I	OCAL MATCH	H (REGIONAL TDCS); CLEAR PATH TECHNOLO													
0902-00-300						08/2021	09/2021	08/2028	2021 I — — — — — -	STBG: 	\$7,100,000 — — — —	\$7,100,000 — — — —	\$0 — — — —	\$0 — — — —	\$0 - — — — —	\$0 	\$7,100,00 
<b>/ 2021 COMMENTS</b> : CLEAR P	PATH TECHNOLOGY	; RELATED TO	) TIP 25089.2	2/CSJ 0902-00-302 AND 25089.3													
0902-00-300						09/2023		08/2028	2023 I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,0
		'; LOCAL CON	TRIBUTION C	COVERS MAINTENANCE OF THE SYSTEMS; RE	LATED TO TIP 25089.2/CSJ 0902-00-302												
FY 2023 COMMENTS: CLEAR P		'; LOCAL CON	TRIBUTION C	COVERS MAINTENANCE OF THE SYSTEMS; RE	LATED TO TIP 25089.2/CSJ 0902-00-302			2	2023-2026 APPROVED	TOTAL BY TIP CODE	\$7,100,000	\$7,100,000	\$1,420,000	\$0	\$0	\$3,100,000	\$10,200,0
FY 2023 COMMENTS: CLEAR P AND 250	CTCOG City:	VARIOUS		m: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	·  ,	09/2021			TOTAL BY TIP CODE  3TDC (MPO):	\$7,100,000 \$0 		\$1,420,000 \$1,420,000 	\$0 \$0 	<b>\$0</b> \$0	\$3,100,000 \$0	\$10,200,0 
FY 2023 COMMENTS: CLEAR P AND 250  189.1 0902-00-300 NCT	CTCOG City:	VARIOUS VARIOUS	VA From To:	m: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	·  ,	09/2021							•	·		
FY 2023 COMMENTS: CLEAR P AND 250 89.1 0902-00-300 NCT	CTCOG City: County:	VARIOUS VARIOUS	VA From To:	m: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES DGY; RELATED TO TIP 25089.2/CSJ 0902-	·  ,		08/2025						•	·		\$10,200,
FY 2023 COMMENTS: CLEAR P AND 250  089.1 0902-00-300 NCT  FY 2021 COMMENTS: 1,420,00 00-302 A	CTCOG City: County:  0000 TDCS UTILIZED II 2 AND 25089.3	VARIOUS VARIOUS	VA From To: LOCAL MATCH	m: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES DGY; RELATED TO TIP 25089.2/CSJ 0902-	· 		08/2025	2021 I — — — — — —	3TDC (MPO):	\$0 	\$0 	\$1,420,000 — — — —	\$0	\$0	\$0 	

2025-2028 PROPOSED TOTAL BY TIP CODE \$7,100,000

\$7,100,000 \$1,420,000

\$0

\$0

\$3,100,000

\$10,200,000

				Double Entry Repor	_								
TIP CSJ Code	Agency	Fac	ility	Project Description Est Start Actual Est Comp Date Start Date Date	Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25089.2 0902-00-302	NCTCOG	City: VARIOUS VA	A From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)  To:	DEVELOPMENT & IMPLEMENTATION 09/2022 09/2030 OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; ——————— INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	2023 I — — — —	3BUILDGRANT:	\$0 	\$2,500,000	\$0 	\$0 	\$0 	\$0 	\$2,500,000
FY 2023 COMMENTS: (	CLEAR PATH TE	CHNOLOGY; RELATED TO TIF	25089.1/CSJ 0902-00-300 AND 25089.3										
					2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
25089.2 0902-00-302	NCTCOG	City: VARIOUS VA	A From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION 09/2022 09/2022 04/2028  OF A RRIS TO ASSIST WITH FREIGHT  & PASSENGER TRAIN INTERACTIONS; — — — — — — — — — — — — — — — — — — —	2023 I — — — — —	3BUILDGRANT: — — — — — -	\$0 	\$2,500,000	\$0 	\$0 — — — —	\$0 	\$0 — — — — —	\$2,500,000
FY 2023 COMMENTS:	CLEAR PATH TE	CHNOLOGY: RELATED TO TIP	25089.1/CSJ 0902-00-300 AND 25089.3										
		·	·		2025-2028 PROPOSE	D TOTAL BY TIP CODE	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
25089.3 N/A	NCTCOG	City: VARIOUS VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS) To:	DEVELOPMENT & IMPLEMENTATION 11/2021 11/2020 08/2028  OF A RRIS TO ASSIST WITH FREIGHT  & PASSENGER TRAIN INTERACTIONS;	2021	RTC LOCAL:	\$0 	\$0	\$400,000	\$0	\$0	\$0	\$400,000
				INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES									
FY 2021 COMMENTS: (	CLEAR PATH TE	CHNOLOGY; RELATED TO TIF	2 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302	PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT									
FY 2021 COMMENTS: (	CLEAR PATH TE	CHNOLOGY; RELATED TO TIF	2 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302	PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT	2023-2026 APPROVE	D TOTAL BY TIP CODE	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2021 COMMENTS: (25089.3 N/A	CLEAR PATH TE	•	2 25089.1/CSJ 0902-00-300 AND 25089.2/0902-00-302  A From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)  To:	PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT	2023-2026 APPROVE 2021	RTC LOCAL:	<b>\$0</b> \$0 — — — —	<b>\$0</b> \$0	\$400,000 \$400,000 - — — —	\$0 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$400,000
25089.3 N/A	NCTCOG	City: VARIOUS VA	A From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES  DEVELOPMENT & IMPLEMENTATION 11/2021 11/2020 09/2028 OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT							•	·	

T.D.																		
Code CSJ	Agency		Facility		Project Description		Actual Est Start Date	t Comp Ac Date Com	11 1	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-366	NCTCOG	City: VARIOU County: VARIOU		m: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022 	0	8/2024	2022	I 	3RTR121 - DA1:	\$925,000 — — — —	\$0 — — — —	\$925,000 - — — —	\$0 	\$0 - — — —	\$0 	\$925,00 
		PED UNDER CSJ 5000 STSFA) - FMIS CODE	,	ED TO PROJECT FUNDED UNDER SURFACE TRANS	PORTATION SYSTEM FUNDING													
0918-00-366						06/2022	0	8/2024 — — — —	2022	I 	3LC:	\$0 	\$0 	\$0 	\$0 	\$0	\$4,075,000 — — — — —	\$4,075,0 
			,	ED TO PROJECT FUNDED UNDER SURFACE TRANS ONTRIBUTION TO BE PAID FOR BY CONSULTANT	PORTATION SYSTEM FUNDING													
0918-00-366						06/2022	0	8/2024	2022	I	10:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,
<i>F</i>	ALILINIVATIVES (	STSFA) - FMIS CODE	L <del>T111</del>					20	23-2026 APPR	OVED .	TOTAL BY TIP CODE	\$925,000	\$5,000,000	\$925,000	\$0	\$0	\$4,075,000	\$10,000,
200 2010 20 255																		
990 0918-00-366	NCTCOG	City: VARIOU County: VARIOU		m: ON US 75 FROM DALLAS COUNTY LINE TO SH 121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE	SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	•	12/2022 1	2/2024	2023	I 	3RTR121 - DA1:	\$925,000	\$0	\$925,000	\$0 	\$0	\$0 	
FY 2023 COMMENTS: F	PROJECT GROUP	County: VARIOU	JS To: -00-950; RELAT	121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE  TED TO PROJECT FUNDED UNDER SURFACE TRANS	SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	•	12/2022 1	2/2024 — — — —	2023	I 	3RTR121 - DA1:	\$925,000 — — — —	\$0 — — — —	\$925,000	\$0 — — — —	\$0	\$0 	
FY 2023 COMMENTS: F	PROJECT GROUP	County: VARIOU	JS To: -00-950; RELAT	121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE  TED TO PROJECT FUNDED UNDER SURFACE TRANS	SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE		12/2022 1	, 	2023	I 	3RTR121 - DA1:	\$925,000  \$0	\$0 	\$925,000	\$0 	\$0	\$4,075,000	\$ <b>925,</b> 
FY 2023 COMMENTS: P A 0918-00-366 FY 2023 COMMENTS: P	PROJECT GROUP ALTERNATIVES (: PROJECT GROUP	County: VARIOU PED UNDER CSJ 5000 STSFA) - FMIS CODE PED UNDER CSJ 5000	OS To: -00-950; RELAT Z444; REVISE F	121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE  TED TO PROJECT FUNDED UNDER SURFACE TRANS	SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE  PORTATION SYSTEM FUNDING  PORTATION SYSTEM FUNDING		· - – – –	, 		I								\$925,C -
0918-00-366  FY 2023 COMMENTS: F	PROJECT GROUP ALTERNATIVES (: PROJECT GROUP	County: VARIOU PED UNDER CSJ 5000 STSFA) - FMIS CODE PED UNDER CSJ 5000	OS To: -00-950; RELAT Z444; REVISE F	121 TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE  TED TO PROJECT FUNDED UNDER SURFACE TRANS ISCAL YEAR  TED TO PROJECT FUNDED UNDER SURFACE TRANS	SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE  PORTATION SYSTEM FUNDING  PORTATION SYSTEM FUNDING	06/2022	· - – – –	 2/2024 										\$925,0  \$4,075,0  \$5,000,0

\$925,000

\$5,000,000

\$925,000

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$4,075,000

\$10,000,000

TIP CSJ								, -1									
Code	Agency		F	Facility		Project Description	Est Start Actual Date Start Date	Est Comp Ac e Date Com	tual FY Phase p Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25092.2 0918-47-468	NCTCOG	City: 'County:		VA From: To:	: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2023	09/2026	2025 T	3TDC (MPO):	\$0	\$0 	\$60,000	\$0 	\$0 	\$0	\$0
	50,000 OF TRANS			ENT CREDITS	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	. MATCH AND ARE NOT CALCULATED IN											
0918-47-468							10/2023	09/2026	2025 T	10_CRP:	\$0	\$300,000	\$0	\$0 	\$0	\$0 	\$300,000 
FY 2025 COMMENTS: CA	ARBON REDUC	TION PROGR	(AM														
								20	23-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
25092.2 0918-47-468	NCTCOG	City: '		VA From: To:	: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2024	08/2027 — — — —	2025 T	3TDC (MPO):	\$0 	\$0 — — — —	\$60,000	\$0 	\$0 — — — -	\$0 	\$0 
	50,000 OF TRANS			ENT CREDITS	S (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL	. MATCH AND ARE NOT CALCULATED IN											
0918-47-468	JINDING TO	; CATEGO	2 1003				10/2024	08/2027	2025 T	10_CRP:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2025 COMMENTS: CA	ARBON REDUCT	TION PROGR	АМ					20	025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
25094 N/A	NCTCOG	City:	VARIOUS	VA From	1: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021 07/2021		2021 I	RTC LOCAL:	·	\$300,000	\$250,000	<b>\$0</b>	\$0		3300,000
					* * * * * * * * * * * * * * * * * * * *		,	,			\$0	ŞU		Ų	ŞU	\$0	\$250,000
		County:	VARIOUS	To:												\$0 	\$250,000 — — — —
FY 2021 COMMENTS:		-	VARIOUS	То:													\$250,000 — — — —
FY 2021 COMMENTS:		-	VARIOUS	То:				20	23-2026 APPROVED 1		\$0	\$0	\$250,000	\$0	\$0	\$0 	\$250,000
	NCTCOG	County:			n: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021 07/2021										
	NCTCOG	County:	VARIOUS V		AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021 07/2021		123-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
	NCTCOG	City:	VARIOUS V	VA From:	: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021 07/2021		123-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
25094 N/A	NCTCOG	City:	VARIOUS V	VA From:	: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021 07/2022	09/2025 — — — —	123-2026 APPROVED 1	TOTAL BY TIP CODE  RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
25094 N/A  FY 2021 COMMENTS:	NCTCOG NCTCOG	City: 'County: 'Count	VARIOUS V	VA From:		AGILE CURRICULUM PROGRAM  PLACEHOLDER	06/2021 07/202: — — — —	09/2025 — — — —	23-2026 APPROVED 1 2021 I — — — — —	TOTAL BY TIP CODE  RTC LOCAL:	<b>\$0</b> \$0	<b>\$0</b> \$0	\$250,000 \$250,000 — — —	\$0 	\$0 	\$0 	\$250,000 \$250,000 — — — —
25094 N/A  FY 2021 COMMENTS:		City: 'County: 'Count	VARIOUS VARIOUS	VA From: To:			06/2021 07/202:	09/2025 — — — —	2021   2021   2021   2025-2028 PROPOSED 1	TOTAL BY TIP CODE  RTC LOCAL:  TOTAL BY TIP CODE	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$250,000 \$250,000 	\$0 	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$250,000 \$250,000 
25094 N/A  FY 2021 COMMENTS:	NCTCOG	City: County:	VARIOUS VARIOUS	VA From: To: From:			06/2021 07/202:	09/2025 — — — —	2021   2021   2021   2025-2028 PROPOSED 1	TOTAL BY TIP CODE  RTC LOCAL:  TOTAL BY TIP CODE	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$250,000 \$250,000 	\$0 	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$250,000 \$250,000 
25094 N/A  FY 2021 COMMENTS:  25094.1 N/A	NCTCOG	City: County:	VARIOUS VARIOUS	VA From: To: From:			06/2021 07/202:	20	2021   2021   2021   2025-2028 PROPOSED 1	TOTAL BY TIP CODE  RTC LOCAL:  TOTAL BY TIP CODE  :	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$250,000 \$250,000 	\$0 	\$0 \$0 \$0	\$0 \$0 	\$250,000 \$250,000 
25094 N/A  FY 2021 COMMENTS:  25094.1 N/A	NCTCOG	City: County: City: County: County: City: County: City: County: County	VARIOUS  VARIOUS  VARIOUS  TARRANT	VA From: To: From: To:		PLACEHOLDER  DEFENSE PLANNING SUPPORT	06/2021 07/2021	20	23-2026 APPROVED 1 2021	TOTAL BY TIP CODE  RTC LOCAL:  TOTAL BY TIP CODE  :	\$0 \$0 \$0 \$0 \$0	\$0 	\$250,000 \$250,000 	\$0 	\$0 	\$0 	\$250,000 \$250,000 
25094 N/A  FY 2021 COMMENTS:  25094.1 N/A  FY 0 COMMENTS: PL	NCTCOG PLACEHOLDER	City: County: City: County: County: City: County: City: County: County	VARIOUS VARIOUS TARRANT VARIOUS	VA From: To: From: To:	1:	PLACEHOLDER		20	2021	TOTAL BY TIP CODE  RTC LOCAL:  TOTAL BY TIP CODE  :	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$250,000 \$250,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$250,000 \$250,000 
25094 N/A  FY 2021 COMMENTS:  25094.1 N/A  FY 0 COMMENTS: PL	NCTCOG PLACEHOLDER NCTCOG	City: County: City: County: City: County: City: County: City: County:	VARIOUS  VARIOUS  VARIOUS  TARRANT  VARIOUS  VARIOUS	VA From: To:  From: To:  VA From:	1:	PLACEHOLDER  DEFENSE PLANNING SUPPORT		20	2021	TOTAL BY TIP CODE  RTC LOCAL:  TOTAL BY TIP CODE  :	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$250,000 \$250,000 	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$250,000 \$250,000 

									,,									
TIP CSJ Code	Agency		ı	Facility		Project Description			Est Comp e Date Co	i i i iiuse	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5097 0918-00-388	DART	City:	VARIOUS	VA F	From: SILVER LINE FROM DFW AIRPORT STA		12/2022		12/2024	2023 T	5:	\$15,000,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
		County:	VARIOUS	Tr	To: SHILOH STATION IN PLANO	REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)												
Y 2023 COMMENTS: P/	ART OF \$15M	DART/GARLA	ND, RTC PAF	RTNERSH	HIP RELATED TO LBJ EAST; COTTON BELT/SIL	LVER LINE PROJECT #8												
										2023-2026 APPROVED TO			\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
097 0918-00-388	DART	•	VARIOUS VARIOUS		From: SILVER LINE FROM DFW AIRPORT STA To: SHILOH STATION IN PLANO	FATION CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)	12/2023	01/2020	06/2026 — — — —	2023 T 	5: 	\$15,000,000 — — — — —	\$15,000,000 - — — — —	\$0 	\$0 	\$3,750,000 — — — — —	\$0 	\$18,750,000 
Y 2023 COMMENTS: P/	ART OF \$15M	DART/GARLA	ND, RTC PAI	RTNERSH	HIP RELATED TO LBJ EAST; COTTON BELT/SIL	LVER LINE PROJECT #8												
										2025-2028 PROPOSED TO	TAL BY TIP CODE	\$15,000,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
7.1 0918-47-478	DART	City: County:			From: SILVER LINE FROM DFW AIRPORT STA To: SHILOH STATION IN PLANO	TATION CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)	11/2023		01/2026	2024 T	STBG: — — — — -	\$0 — — — —	\$8,672,000	\$0	\$0	\$2,168,000 — — — —	\$0 	\$10,840,000
Y 2024 COMMENTS: C(	OTTON BELT/	SILVER LINE F	'ROJECT #11	1; PART C	OF MPO REVOLVER/RTC LOCAL/DART PARTN	NERSHIP												
0918-47-478							11/2023		01/2026	2024 T	10_CRP:	\$0	\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000
2024 COMMENTS: CO	OTTON BELT/S	SILVER LINE P	ROJECT #11;	; PART OF	OF MPO REVOLVER/RTC LOCAL/DART PARTN	NERSHIP; CARBON REDUCTION PROGRAM												
										2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$44,000,000	\$0	\$0	\$11,000,000	\$0	\$55,000,000
97.1 0918-47-478	DART	•			From: SILVER LINE FROM DFW AIRPORT STA	TATION CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON	02/2024	01/2020	0 06/2026	2024 T	STBG:	\$8,672,000	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
		County:	DALLAS	Tc	To: SHILOH STATION IN PLANO	BELT/SILVER LINE PROJECT #11)												
	OTTON BELT/S	SILVER LINE P	ROJECT #11;	, PART OF	DF MPO REVOLVER/RTC LOCAL/DART PARTN	IERSHIP												
0918-47-478							02/2024	01/2020	0 06/2026	2024 T — — — — — —	10_CRP:	\$35,328,000 — — — —	\$35,328,000 	\$0 - — — — -	\$0 	\$8,832,000 — — — —	\$0 	\$44,160,000 
FY 2024 COMMENTS: CO	OTTON BELT/S	SILVER LINE P	ROJECT #11;	; PART OF	OF MPO REVOLVER/RTC LOCAL/DART PARTN	NERSHIP; CARBON REDUCTION PROGRAM												
										2025-2028 PROPOSED TO	TAL BY TIP CODE	\$44,000,000	\$44,000,000	\$0	\$0	\$11,000,000	\$0	\$55,000,000
97.2 0918-47-480	DART	City: County:	VARIOUS DALLAS		From: SILVER LINE FROM DFW AIRPORT STA To: SHILOH STATION IN PLANO	TATION CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT	11/2023		01/2026	2024 T	5: 	\$0	\$12,474,000	\$0 	\$0 	\$3,118,500 — — — —	\$0	\$15,592,500 
FY 2024 COMMENTS: C(	OTTON BELT/!	SILVER LINE F	ROJECT #12	2; DART P	PARTNERSHIP WITH CITIES (POPULATION VS	S TAX RECEIPT RESOLUTION)												
0918-47-480							11/2023		01/2026	2024 T	STBG:	\$0	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000
																		. – – – –
FY 2024 COMMENTS: ()	OTTON BELT/S	ILVER LINE P	ROJECT #12;	, DART PA	PARTNERSHIP WITH CITIES (POPULATION VS	TAX RECEIPT RESOLUTION)												
										2023-2026 APPROVED TO	TAL BY TIP CODE	\$0	\$19,674,000	\$0	\$0	\$4,918,500	\$0	\$24,592,500
097.2 0918-47-480	DART	City:	VARIOUS	VA F	From: SILVER LINE FROM DFW AIRPORT STA		02/2024	01/2020	0 06/2026	2024 T	5:	\$12,474,000	\$12,474,000	\$0	\$0	\$3,118,500	\$0	\$15,592,500
		County:	DALLAS	T _'	To: SHILOH STATION IN PLANO	REGIONAL RAIL PROJECT												
FY 2024 COMMENTS: CO	OTTON BELT/S	SILVER LINE P	ROJECT #12;	.; DART P/	PARTNERSHIP WITH CITIES (POPULATION VS	S TAX RECEIPT RESOLUTION)												
0918-47-480							02/2024	01/2020	0 06/2026	2024 T	STBG:	\$7,200,000	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000
FY 2024 COMMENTS: CO	OTTON BELT/S	SILVER LINE P	ROJECT #12;	.; DART P/	PARTNERSHIP WITH CITIES (POPULATION VS	S TAX RECEIPT RESOLUTION)												
										2025-2028 PROPOSED TO	TAL BY TIP CODE	\$19.674,000	\$19,674,000	\$0	\$0	\$4,918,500	\$0	\$24,592,500

COST COST OF THE PROPERTY SECURITY SECU									Linery repor	-								
2007-13   California   Califo	COI	Agency			Facility		Project Description	Est Start Date S	Actual Est Comp tart Date Date C	Actual FY Phase comp Date	Category	Obligations	Federal	Regional	State	Local		Total
## PARTICIPATION WITH LOWER FOR ENGINEER HEAVY OF POINT MAN AND HELDERS FROM PROTECT HAND AND HE	)97.3 0918-47-487	DART	•			AIRPORT	REGIONAL RAIL PROJECT (COTTON	05/2024	01/2026	2024 T	3TDC (MPO):	\$0	\$0 	\$0	\$0	\$740,000	\$0 	\$0 
### CONSTRUCTION OF PARTNESSHEW WITH DART FOR TRANSIT BROOK PURPOSE PROCESS FUNDS OF STANDARD FOR TRANS AND PORT TRAN AND PRICE TRANS STATUTOR OF SURFAULTS FOR SURFAULTS																		
2013-2016 APPROVID TOTAL BY THE CODE 50 \$3,700,000 \$0 \$0 \$5,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$	0918-47-487							05/2024	01/2026	2024 T	10_CRP:	\$0 	\$3,700,000 — — — —	\$0	\$0 	\$0 	\$0 	\$3,700,000
97.3 ODIE-47-87 DART CRY VANIOUS VA From: SURVEILER BAS PROJECT FROM DRW CONSTRUCTION OF SURVEILE GRYCOX DIABON. 2009. 50 50 50 50 50 50 50 50 50 50 50 50 50	FY 2024 COMMENTS: F	FUNDING PAR	RTNERSHIP W	ITH DART FOI	R TRANSIT B	3RIDGE FUNDING IN INLAND PORT TMA AND HI	LCREST PUMP STATION; CRP FUNDING											
ARRICH COLINIS OLLIAS TO TO SHILLO STATION IN PLANO BEST/AND REPORT (CESTION   BEST/AND REPORT (CESTIO										2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$3,700,000	\$0	\$0	\$740,000	\$0	\$3,700,000
PARTMENSING WITH DART FOR TRANSIT BRIDGE FUNDING IN NILAND PORT TMA AND HILLCREST PUMP STATION  9938 47-482  PY 2024 COMMANTS: FUNDING PARTNERSHP WITH DART FOR TRANSIT BRIDGE FUNDING IN NILAND PORT TMA AND HILLCREST PUMP STATION; CRP FUNDING  9938 47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 0918-47-482  9057 4 091	097.3 0918-47-487	DART	·			AIRPORT	REGIONAL RAIL PROJECT (COTTON	05/2024	01/2026	2024 T	3TDC (MPO):	\$0 	\$0 	\$0 	\$0 	\$740,000 	\$0 	\$0 
## 2024-COMMENTS: FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TIMA AND HILLCREST PLIMP STATION; CRP FUNDING    2023-2028 PROPOSED TOTAL BY TIP CODE   50   \$3,700,000   50   50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50																		
2052-2028 PROPOSID TOTAL BY TIP CODE \$0 \$3,700,000 \$0 \$740,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700,000 \$0 \$3,700	0918-47-487							05/2024	01/2026	2024 T	10_CRP:	\$0	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART;  10918-47-481																		
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART; REVISE FISCAL YEAR; CLARIFY SCOPE  **To a 2023-2026 APPROVED TOTAL BY TIP CODE **1.250,000 **50 **50,000,000 **50 **50,000 **50 **5	097.4 0918-47-481	DART	•			DOWNTOWN CARROLLTON STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON			<u> </u>		·			·		·	\$3,700,00 \$6,750,00
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$5,000,000 \$0 \$0 \$1,250,000 \$6,750,000 \$13,000,  5097.4 0918-47-481 DART City: VARIOUS VA From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION TAKIN AND SILVERLINE TO USE SAME County: DALLAS To: TRINITY MILLS STATION MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)  FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART; REVISE FISCAL YEAR; CLARIFY SCOPE  6918-47-481 099/2027 099/2027 2028 T STBG: \$0 \$5,000,000 \$0 \$0 \$1,250,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$0 \$0 \$0,750,000 \$0 \$0 \$0 \$0,750,000 \$0 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0 \$0,750,000 \$0 \$0			County:	DALLAS	To:	DOWNTOWN CARROLLTON STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON			<u> </u>		·			·		·	
5097.4 0918-47-481 DART City: VARIOUS VA From: ON A TRAIN RAIL LINE FROM THE UPGRADE RAIL TRACKS TO ENABLE A 09/2027 09/2029 2028 T 3LC: \$0 \$0 \$0 \$0 \$0 \$6,750,000 \$6,750, DOWNTOWN CARROLLTON STATION TRAIN AND SILVERLINE TO USE SAME County: DALLAS To: TRINITY MILLS STATION MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)  FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART; REVISE FISCAL YEAR; CLARIFY SCOPE  0918-47-481 09/2027 09/2027 2028 T STBG: \$0 \$5,000,000 \$0 \$1,250,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000 \$0 \$6,750,000	FY 2026 COMMENTS: Lo		County:	DALLAS	To:	DOWNTOWN CARROLLTON STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON	E	02/2025	2026 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,00
County: DALLAS To: TRINITY MILLS STATION BELT/SILVER LINE PROJECT #20)  FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART; REVISE FISCAL YEAR; CLARIFY SCOPE  1918-47-481  172	FY 2026 COMMENTS: Lo		County:	DALLAS	To:	DOWNTOWN CARROLLTON STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON	E	02/2025	2026 T	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,750,000	
0918-47-481 09/2027 09/2027 2028 T STBG: \$0 \$5,000,000 \$0 \$0 \$1,250,000 \$0 \$6,250,  FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE	FY 2026 COMMENTS: Lo		County:	DALLAS	To:	DOWNTOWN CARROLLTON STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON	E	02/2025	2026 T	3LC: 	\$0 	\$0 	\$0 \$0 \$0	\$0  \$0 	\$0 	\$6,750,000 	\$6,750,00
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE	FY 2026 COMMENTS: Lo 0918-47-481 FY 2026 COMMENTS:	LOCAL CONTR	County: RIBUTION PAII City:	DALLAS D FOR BY DAR	To: RT VA Fror	DOWNTOWN CARROLLTON STATION  TRINITY MILLS STATION  Om: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)  UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON	08/2024 — — —	02/2025 — — — — — 02/2025 — — — —	2026 T  2026 T  2026 T	3LC: STBG: TOTAL BY TIP CODE	\$0 	\$5,000,000 \$5,000,000	\$0 	\$0 \$0 \$0 \$0	\$1,250,000 \$1,250,000	\$6,750,000	\$6,750,0 \$6,250,0 \$13,000,0
	FY 2026 COMMENTS: Lot 0918-47-481  FY 2026 COMMENTS: 5097.4 0918-47-481	LOCAL CONTR	County:  RIBUTION PAII  City:  County:	DALLAS  D FOR BY DAR  VARIOUS  DALLAS	To:  RT  VA Fror  To:	DOWNTOWN CARROLLTON STATION TRINITY MILLS STATION  Om: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION TRINITY MILLS STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)  UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON	08/2024 — — —	02/2025 — — — — — 02/2025 — — — —	2026 T  2026 T  2026 T	3LC: STBG: TOTAL BY TIP CODE	\$0 	\$5,000,000 \$5,000,000	\$0 	\$0 \$0 \$0 \$0	\$1,250,000 \$1,250,000	\$6,750,000	\$6,750,00
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$5.000.000 \$0 \$0 \$1.250.000 \$6.750.000 \$13.000.	FY 2026 COMMENTS: Li 0918-47-481  FY 2026 COMMENTS: 5097.4 0918-47-481  FY 2028 COMMENTS: Li	DART	County:  RIBUTION PAII  City:  County:	DALLAS  D FOR BY DAR  VARIOUS  DALLAS	To:  RT  VA Fror  To:	DOWNTOWN CARROLLTON STATION TRINITY MILLS STATION  Om: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION TRINITY MILLS STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)  UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	08/2024 	02/2025 — — — — — — — — — — — — — — — — — — —	2026 T  2026 T  2026 T  2026 T  2028 T	3LC:  STBG:  TOTAL BY TIP CODE  3LC:	\$0 	\$5,000,000 \$5,000,000 \$0	\$0 	\$0 	\$1,250,000 \$1,250,000 \$0	\$6,750,000 \$0 \$6,750,000 \$6,750,000 \$	\$6,750,0 \$6,250,0 \$13,000,0 \$6,750,0
	FY 2026 COMMENTS: Lot 0918-47-481  FY 2026 COMMENTS: 5097.4 0918-47-481  FY 2028 COMMENTS: Lot 0918-47-481	DART LOCAL CONTR	County:  RIBUTION PAII  City:  County:  RIBUTION PAII	DALLAS  D FOR BY DAR  VARIOUS  DALLAS  D FOR BY DAR	To:  RT  VA Fror  To:	DOWNTOWN CARROLLTON STATION TRINITY MILLS STATION  Om: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION TRINITY MILLS STATION	TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)  UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)	08/2024 	02/2025 — — — — — — — — — — — — — — — — — — —	2026 T  2026 T  2026 T  2026 T  2028 T	3LC:  STBG:  TOTAL BY TIP CODE  3LC:	\$0 	\$5,000,000 \$5,000,000 \$0	\$0 	\$0 	\$1,250,000 \$1,250,000 \$0	\$6,750,000 \$0 \$6,750,000 \$6,750,000 \$	\$6,750,00 \$6,250,00 \$13,000,00

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TIP Code	CSJ	Agency		Facility		Project Description		Actual Start Date		Actual F Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25098	N/A	NCTCOG	City: VARIOUS	SH Fro	rom: RELIANCE PARKWAY	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	06/2025	20	)22 E	RTC LOCAL:	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
			County: TARRANT	To	To: SH 161					=									
FY 2022 C	OMMENTS:																		
										2023-2026	APPROVED T	TOTAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
25098	N/A	NCTCOG	City: VARIOUS	SH Fro	rom: RELIANCE PARKWAY	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	: 06/2022	06/2022	04/2024	20	)22 E	RTC LOCAL:	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
			County: TARRANT	To	ō: SH 161														
FY 2022 C	OMMENTS:																		
										2025-2028	PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
25100 09	18-00-389	DART	City: VARIOUS	VA Fro	rom: SILVER LINE FROM DFW AIRPORT STATION		12/2022		12/2024	20	)23 T	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
			County: VARIOUS	То	o: SHILOH STATION IN PLANO	REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)						. — — — — .					· — — — —		
FY 2023 C		-	•		CE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART T														
00	R/ 918-00-389	AIL INSURANC	.E & FED FUNDS WILL BE	CONTRIBU	BUTED TO THE SILVER LINE PROJECT; COTTON BELT/S	/SILVER LINE PROJ #9	12/2022		12/2024	20	023 T	STBG:	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
03	710-00-303																		
FY 2023 C				•	15.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS NE PROJECT; COTTON BELT/SILVER LINE PROJECT #9														
										2023-2026	APPROVED T	TOTAL BY TIP CODE	\$4,000,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
25100 09	18-00-389	DART	City: VARIOUS	VA Fr	rom: SILVER LINE FROM DFW AIRPORT STATION		•	01/2020	06/2026	20	)23 T	3TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
			County: VARIOUS	То	o: SHILOH STATION IN PLANO	REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)						. – – – – .							. – – – –
FY 2023 C					CE FUNDING (TIP 21015.2/CSJ 0918-00-376); DART T														
09	18-00-389						02/2024	01/2020	06/2026	20	023 T — — — —	STBG:	\$4,000,000	\$4,000,000	\$0 	\$0 	\$0	\$0 — — — — —	\$4,000,000
FY 2023 C				•	15.2/CSJ 0918-00-376); DART TO USE LOCAL FUNDS NE PROJECT; COTTON BELT/SILVER LINE PROJECT #9														
			CONTINUE TEST TO THE	SIEVEN EINE	z możeci, comon szeryszy z mem możeci na					2025-2028	PROPOSED T	OTAL BY TIP CODE	\$4,000,000	\$4,000,000	\$800,000	\$0	\$0	\$0	\$4,000,000
													+ .,,	+ .,,	4000,000	7-	7-	7.	¥ :,000,000

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

TP CSJ ode	Agency			Facility		Project Description		Actual Est Comp tart Date Date C	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1.1 0918-47-437	NCTCOG	,	VARIOUS DALLAS	VA From To:	1: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS TO THE SOUTH, & IH 35E TO THE WEST	VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR	01/2024	01/2026	2024 I — — — — — -	3RTR121 - DA2: 	\$0 	\$0	\$1,535,360 	\$0 	\$0	\$0 	\$1,535,3( 
FY 2024 COMMENTS: RE 0918-47-430	ELATED TO TIP	25101.2 AN	ID 25101.3 IN	N THE TRANS	SIT LISTINGS; RTR FUNDS SERVE AS MATCH TO		01/2024	01/2026	2024 T	5:	\$0	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,0
0310-47 430															- — — — —		·
Y 2024 COMMENTS: RE	ELATED TO TIP	25101.2 AN	ID 25101.3 IN	N THE TRANS	SIT LISTINGS; CMAQ FOR SIDEWALKS AND CRO	ISSWALKS											
									2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$1,300,000	\$1,535,360	\$0	\$325,000	\$0	\$3,160,
01.1 0918-47-437	NCTCOG	City: County:		VA From	1: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS TO THE SOUTH, & IH 35E TO THE WEST	VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR	03/2024	01/2026	2024 I — — — — — -	3RTR121 - DA2: -	\$0	\$0	\$1,535,360 — — — — —	\$0 	\$0 	\$0 	\$1,535,3 - — — —
					SIT LISTINGS; PORTION OF FUNDS SERVE AS M.	ATCH TO FY2021 RAISE GRANT FUNDS;											
R1 0918-47-430	TR FUNDS SER	VE AS MATC	H TO FY2021	L RAISE GRAN	IT FUNDS		03/2024	04/2025	2024 T	r.	\$0	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,62
0318-47-430								01/2026	2024 T	5: -							
024 COMMENTS: RE	ELATED TO TIP MAQ FOR SIDE				SIT LISTINGS; PORTION OF FUNDS SERVE AS M.			01/2026									
2024 COMMENTS: RE	MAQ FOR SIDE	EWALKS AND	O CROSSWALI	LKS		IATCH TO FY2021 RAISE GRANT FUNDS;	<u> </u>		2025-2028 PROPOSED	TOTAL BY TIP CODE	. \$0	\$1,300,000	\$1,535,360	\$0	\$325,000	\$0	\$3,16
2024 COMMENTS: RE		City:		LKS	SIT LISTINGS; PORTION OF FUNDS SERVE AS M.  1: TEXRAIL CORRIDOR RAIL LINE PROJECT	IATCH TO FY2021 RAISE GRANT FUNDS;	01/2026	01/2029									
024 COMMENTS: RECEIVED	FWTA  EXRAIL EXTENS	City: County:	VARIOUS TARRANT CT #2; 200,00	VA From To:	1: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		2025-2028 PROPOSED	TOTAL BY TIP CODE	. \$0	\$1,300,000	\$1,535,360	\$0	\$325,000	\$0	
2024 COMMENTS: RECEIVED	FWTA  EXRAIL EXTENS	City: County:	VARIOUS TARRANT CT #2; 200,00	VA From To:	n: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2	01/2026		2025-2028 PROPOSED	TOTAL BY TIP CODE	. \$0	\$1,300,000	\$1,535,360	\$0	\$325,000	\$0	\$3,16
2. 0902-00-328 2. 0902-00-328 2. 0902-00-328 2. 0902-00-328 2. 0902-00-328	FWTA  EXRAIL EXTENS DCS; RELATED	City: County: SION PROJECTO RAIL INSU	VARIOUS TARRANT  CT #2; 200,00 JURANCE FUN	VA From To: 00 TDCs UTILI NDING (TIP 2:	1: TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2	01/2026	01/2029	2025-2028 PROPOSED 2026 E	TOTAL BY TIP CODE  3TDC (MPO):  — — — —	. \$0	\$1,300,000 \$0	\$1,535,360 \$200,000 — — — —	\$0	\$325,000 \$0	<b>\$0</b> \$0	\$3,16
2024 COMMENTS: RECEIVED COMMENTS: TE	FWTA  EXRAIL EXTENS DCS; RELATED	City: County: SION PROJECTO RAIL INSU	VARIOUS TARRANT  CT #2; 200,00 JURANCE FUN	VA From To: 00 TDCs UTILI NDING (TIP 2:	I: TEXRAIL CORRIDOR RAIL LINE PROJECT  IZED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF 1015.2/CSJ 0918-00-376)  NSURANCE FUNDING (TIP 21015.2/CSJ 0918-0	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2	01/2026	01/2029	2025-2028 PROPOSED 2026 E	TOTAL BY TIP CODE  3TDC (MPO):	\$0 	\$1,300,000 \$0	\$1,535,360 \$200,000 — — — —	\$0	\$325,000 \$0	<b>\$0</b> \$0	
2024 COMMENTS: RECEPTION OF THE TOTAL OF THE	FWTA  EXRAIL EXTENS DCS; RELATED	City: County: SION PROJECTO RAIL INSU	VARIOUS TARRANT  CT #2; 200,000 SURANCE FUN  CT #2; RELATE SURANCE & F	VA From To:  00 TDCs UTILI NDING (TIP 2:	I: TEXRAIL CORRIDOR RAIL LINE PROJECT  IZED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF 1015.2/CSJ 0918-00-376)  NSURANCE FUNDING (TIP 21015.2/CSJ 0918-0	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2	01/2026	01/2029	2025-2028 PROPOSED  2026 E  2026 E  2026 E	TOTAL BY TIP CODE  3TDC (MPO):	\$0 \$0 \$0 \$0	\$1,300,000 \$0 	\$1,535,360 \$200,000 \$0	\$0 \$0 	\$325,000 \$0 \$0	\$0 \$0 \$0 \$0	\$1,00
2024 COMMENTS: RECEPTION OF THE TOTAL PROPERTY OF THE TOTAL PROPER	FWTA  EXRAIL EXTENS DCS; RELATED  EXRAIL EXTENS UNDS TO PAY F	City: County: SION PROJECTOR RAIL INST	VARIOUS TARRANT  CT #2; 200,000 GURANCE FUN  CT #2; RELATE SURANCE & F  VARIOUS TARRANT	VA From To:  00 TDCs UTILI NDING (TIP 2:  TED TO RAIL IN FED FUNDS W  VA From To:	I: TEXRAIL CORRIDOR RAIL LINE PROJECT  IZED IN LIEU OF A LOCAL MATCH & ARE NOT OF 1015.2/CSJ 0918-00-376)  NSURANCE FUNDING (TIP 21015.2/CSJ 0918-0 VILL BE CONTRIBUTED TO THE TEXRAIL PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2  ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2 R	01/2026	01/2029	2025-2028 PROPOSED  2026 E  2026 E  2026 E  2026 E	TOTAL BY TIP CODE  3TDC (MPO):  STBG:  TOTAL BY TIP CODE  3TDC (MPO):	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,300,000 \$0  \$1,000,000  \$0 	\$1,535,360 \$200,000 \$0 \$200,000 \$200,000	\$0 	\$325,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1,00
2024 COMMENTS: RECT	FWTA  EXRAIL EXTENS DCS; RELATED  EXRAIL EXTENS UNDS TO PAY F	City: County: SION PROJECTOR RAIL INST	VARIOUS TARRANT  CT #2; 200,000 GURANCE FUN  CT #2; RELATE SURANCE & F  VARIOUS TARRANT	VA From To:  00 TDCs UTILI NDING (TIP 2:  TED TO RAIL IN FED FUNDS W  VA From To:	IN: TEXRAIL CORRIDOR RAIL LINE PROJECT  IZED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF THE TEXRAIL PROJECT  IXED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF THE TEXRAIL PROJECT  IXED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF THE TEXRAIL PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2  ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2 R	01/2026	01/2029	2025-2028 PROPOSED  2026 E  2026 E  2026 E	TOTAL BY TIP CODE  3TDC (MPO):  STBG:  TOTAL BY TIP CODE	\$0 \$0 \$0 \$0 \$0	\$1,300,000 \$0  \$1,000,000  \$1,000,000	\$1,535,360 \$200,000 \$0 \$0 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0	\$325,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,00
Y 2024 COMMENTS: RECT  02 0902-00-328  Y 2026 COMMENTS: TE 0902-00-328  Y 2026 COMMENTS: TE TT 0902-00-328  Y 2025 COMMENTS: TE TT 0902-00-328	FWTA  EXRAIL EXTENS DCS; RELATED  EXRAIL EXTENS UNDS TO PAY F  FWTA  EXRAIL EXTENS DCS; RELATED	City: County: SION PROJECTOR RAIL INST City: County: SION PROJECTOR RAIL INST City: County: SION PROJECTOR RAIL INST	VARIOUS TARRANT  CT #2; 200,00 URANCE FUN  CT #2; RELATE SURANCE & F  VARIOUS TARRANT  CT #2; 200,00 GURANCE FUN  CT #2; 200,00	VA From To:  00 TDCs UTILI NDING (TIP 2:  TED TO RAIL IN FED FUNDS W  VA From To:  00 TDCs UTILI NDING (TIP 2:	IN: TEXRAIL CORRIDOR RAIL LINE PROJECT  IZED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF THE TEXRAIL PROJECT  IXED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF THE TEXRAIL PROJECT  IXED IN LIEU OF A LOCAL MATCH & ARE NOT CONTROL OF THE TEXRAIL PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2  ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30  CALCULATED IN FUNDING TOTAL; CAT 2 R  CALCULATED IN FUNDING TOTAL; CAT 2 R  OO-376); TRINITY METRO TO USE LOCAL	01/2026	01/2029	2025-2028 PROPOSED  2026 E  2026 E  2026 E  2026 E	TOTAL BY TIP CODE  3TDC (MPO):  STBG:  TOTAL BY TIP CODE  3TDC (MPO):	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,300,000 \$0  \$1,000,000  \$0 	\$1,535,360 \$200,000 \$0 \$200,000 \$200,000	\$0 	\$325,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,16

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

							•	~+*	-								
							ry Repo										
TIP CSJ Code	Agency	Faci	ility	Project Description	Est Start Date		Est Comp te Date		Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25105 0918-47-462	2 DART	City: VARIOUS VA	From: SILVER LINE FROM DFW AIRPORT STATION		10/2023	3	09/2025	20	23 T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
		County: DALLAS	To: SHILOH STATION IN PLANO	REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)								- — — — -					
		· · · · · · · · · · · · · · · · · · ·	GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO AL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE														
0918-47-462	2				10/2023	3 	09/2025		23 T	STBG:	\$800,000	\$800,000	\$0 	\$0	\$200,000 	\$0	\$1,000,000 
		· · · · · · · · · · · · · · · · · · ·	GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO AL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE														
								2023-2026	APPROVED T	OTAL BY TIP CODE	\$30,000,000	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
25105 0918-47-462	2 DART	City: VARIOUS VA	From: SILVER LINE FROM DFW AIRPORT STATION	CONSTRUCTION OF SILVER LINE	12/2023	3 01/202	0 06/2026	20	23 T	5:	\$29,200,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
		County: DALLAS	To: SHILOH STATION IN PLANO	REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)								-					
			GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO LAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE														
0918-47-462	2				12/2023	3 01/202	0 06/2026	20	23 T	STBG:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
			GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO AL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE					2025-2028	PROPOSED T	OTAL BY TIP CODE	\$30,000,000	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
25127 0000-18-183	3 NCTCOG	City: VARIOUS	From:	PLACEHOLDER					) C	:	\$0,000,000	\$0,000,000	\$0	\$0	\$0	\$0	\$37,300,000
23127 0000-16-163	3 Nercod	County: VARIOUS	To:	FLACEHOLDER								- — — — -					
FY 0 COMMENTS:	PLACEHOLDER																
								2023-2026	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127 0000-18-183	3 NCTCOG	City: VARIOUS VA	From: DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH				20	29 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000,000	\$6,000,000,000
		County: VARIOUS	To: FROM DALLAS TO FORT WORTH	SPEED RAIL LINE								. – – – -					
FY 2029 COMMENTS:	ADD PROJECT	TO APPENDIX D OF THE 2025-	2028 TIP/STIP														
								2025-2028	PROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$6,000,000,000	\$6,000,000,000
25128 0000-18-184	4 NCTCOG	City: VARIOUS	From:	PLACEHOLDER				(	) C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		County: VARIOUS	То:														
FY 0 COMMENTS:	PLACEHOLDER																
								2023-2026	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25128 0000-18-184	4 NCTCOG	City: VARIOUS VA	From: REGIONWIDE DALLAS-FORT WORTH METRO	O NCTCOG PROJECT MANAGEMENT AND HIRING/IMPLEMENTATION OF A	-	4	08/2029	20	25 C	10:	\$0	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355
		County: VARIOUS	To:	CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE AND PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME													

FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP; FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT

\$0 \$3,037,884

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0

\$759,471

\$0

\$3,797,355

TIP CSJ	Agend															
	Agent	У		Facility		Project Description	Est Start Actual Est Comp Date Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
8.1 N/A	NCTC		ity: VARIOUS			PLACEHOLDER		0 1	:	\$0	\$0	\$0	\$0	\$0	\$0	
		Coun	ity: VARIOUS	To:					- — -		- —		:			
FY 0 COMMENTS:	PLACEHO	.DER														
								2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
28.1 N/A	NCTC		ity: VARIOUS	VA From: To:	: REGIONWIDE DALLAS-FORT WORTH METRO AREA	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK		9 2025 I — — — — — — —	:	\$0	\$11,962,116	\$0 	\$0 	\$2,990,529	\$0 	\$14,952,6 _
Y 2025 COMMENTS	: ADD PRO	ECT TO THE 2	025-2028 TIP/S1	IP; FEDERAL (	CHARGING AND FUELING INFRASTRUCTURE GRA	ANT										
								2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$11,962,116	\$0	\$0	\$2,990,529	\$0	\$14,952,
29 0000-18-185	5 NCTC	OG Ci	ity: VARIOUS	From:	:	PLACEHOLDER		0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
		Coun	ity: VARIOUS	To:												
Y 0 COMMENTS:	PLACEHO	_DER														
								2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
9 0000-18-185	5 NCTC	)G Ci	ty: VARIOUS	VA From:	: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	NCTCOG PROJECT MANAGEMENT, PUBLIC ENGAGEMENT, AND NEPA CLEARANCE ACTIVITIES; INCLUDES NCTCOG STAFF TIME	09/2024 08/2029	9 2025 C	10:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$62
		Coun	ity: VARIOUS	To:												
2025 COMMENTS	: ADD TO T	HE 2025-2028	TIP/STIP; FEDE	RAL CHARGING	G AND FUELING INFRASTRUCTURE CORRIDOR PF	ROGRAM GRANT										
025 COMMENTS	: ADD TO T	HE 2025-2028	TIP/STIP; FEDE	RAL CHARGING	3 AND FUELING INFRASTRUCTURE CORRIDOR P	ROGRAM GRANT		2025-2028 PROPOSED 1	TOTAL BY TIP CODE	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$62
	NCTC		ity: VARIOUS			ROGRAM GRANT  PLACEHOLDER		2025-2028 PROPOSED 1	TOTAL BY TIP CODE	<b>\$0</b> \$0	<b>\$500,000</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$125,000</b> \$0	<b>\$0</b> \$0	\$62
		OG Ci						<u> </u>		•			·			\$62
1 N/A	NCTC	OG Ci Coun	ity: VARIOUS	HWY From:				<u> </u>		•			·			\$62
1 N/A	NCTC	OG Ci Coun	ity: VARIOUS	HWY From:				<u> </u>	:	•			·			\$62
1 N/A	NCTC	OG Ci Coun LDER	ity: VARIOUS	HWY From: To:	: SOUTH OF LANCASTER ROAD	PLACEHOLDER  DESIGN AND CONSTRUCT A	09/2024 12/2029	0 I	:	\$0	\$0	\$0 	\$0	\$0 	\$0	
1 N/A	NCTC	OG Ci Coun LDER	ity: VARIOUS	HWY From: To:	: SOUTH OF LANCASTER ROAD	PLACEHOLDER		0 I	TOTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 \$	\$0 \$0	\$0 \$0	
1 N/A 70 COMMENTS: 1 0000-18-187	NCTC  PLACEHOI  7 NCTC  6: ADD PROJ SITE; LOCA	OG Ci Coun LDER OG Ci Coun	ity: VARIOUS ity: VARIOUS ity: VARIOUS ity: VARIOUS ity: VARIOUS	HWY From: To: IH 20 From: To:	: SOUTH OF LANCASTER ROAD	PLACEHOLDER  DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH20 OR IH45 HYDROGEN CORRIDORS  ROGRAM - DALLAS AREA HYDROGEN	<u> </u>	0 I  2023-2026 APPROVED 1  2025 I	TOTAL BY TIP CODE  3LC:	\$0 	\$0 \$0 \$0	\$0 	\$0 	\$0 \$0 \$0	\$0 \$0 \$1,179,157	\$1,17
.1 N/A Y 0 COMMENTS: .1 0000-18-187	NCTC  PLACEHOI  7 NCTC  6: ADD PROJ SITE; LOCA	OG Ci Coun LDER OG Ci Coun	ity: VARIOUS ity: VARIOUS ity: VARIOUS ity: VARIOUS ity: VARIOUS	HWY From: To: IH 20 From: To:	: SOUTH OF LANCASTER ROAD BONNIE VIEW ROAD	PLACEHOLDER  DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH20 OR IH45 HYDROGEN CORRIDORS  ROGRAM - DALLAS AREA HYDROGEN		0 I  2023-2026 APPROVED 1  2025 I	TOTAL BY TIP CODE	\$0 	\$0 	\$0 	\$0 	\$0 \$0 \$0	\$0 \$0	\$1,17
9.1 N/A  FY 0 COMMENTS:  9.1 0000-18-187  2025 COMMENTS:	NCTC  PLACEHOL  NCTC  ADD PROJ SITE; LOCA	OG Ci Coun  DER  OG Ci Coun  ECT TO THE 20 AL CONTRIBUT	ity: VARIOUS ity: VARIOUS ity: VARIOUS vty: VARIOUS vty: VARIOUS	HWY From: To: IH 20 From: To:	: SOUTH OF LANCASTER ROAD BONNIE VIEW ROAD	PLACEHOLDER  DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH20 OR IH45 HYDROGEN CORRIDORS  ROGRAM - DALLAS AREA HYDROGEN	<u> </u>	0 I  2023-2026 APPROVED 1  2025 I	TOTAL BY TIP CODE  3LC:	\$0 	\$0 \$0 \$0	\$0 	\$0 	\$0 \$0 \$0	\$0 \$0 \$1,179,157	\$1,179  \$17,375

TIP CSJ							Doubic Liit											
ode	Agency		Facil	lity		Project Description	Est Start Actual Date Start Dat			Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
30 0000-18-186	NCTCOG	City: V	'ARIOUS N/A	A From:		PLACEHOLDER			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$
		County: V	ARIOUS	To:														
Y O COMMENTS: PI	LACEHOLDER																	
									2023-2026 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	Ş
30 0000-18-186	NCTCOG	City: V			ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM		09/2024	12/2025	2025	C	3TDC (MPO):	\$0 	\$0 	\$60,000	\$0 	\$0 	\$0	\$ 
0000-18-186							09/2024	12/2025	2025	С	10:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,0
2025 COMMENTS: A	DO DEOIECT TO	2 THE 2025-20	OTID/STID															
2023 COMMENTO.	DD PROJECT TO	) THE 2023-20	28 117/3117															
									2025-2028 PROF	OSED T	OTAL BY TIP CODE	\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300
2 N/A	NCTCOG	City:	HW	VY From:		PLACEHOLDER			0	I	:	\$0	\$0	\$0	\$0	\$0	\$0	
		County:		To:														
0 COMMENTS: PI	LACEHOLDER																	
									2023-2026 APPR	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
.2 0000-18-188	NCTCOG	City: V	ARIOUS VA		DNT FROM US 380 TO DOWNTOWN CBD; US 75 FROM US 380 TO DOWNTOWN CBD; IH 635 FROM US 75 TO DNT; SH 121 FROM SH 114 TO IH 635; IH 820 FROM US 377 TO US 183; SH 360 FROM IH 30 TO SH 180; IH20 FROM US287 TO SH360	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS		12/2025	2025	I	10:	\$0	\$2,130,394	\$0	\$0	\$532,598	\$0	\$2,662
					,													
		County: V	ARIOUS	To:	AND ADDITIONAL SITES NEAR DALLAS CBD													<del></del>
025 COMMENTS: A	DD TO THE 202					PATOR DROGRAM- BLINK NETWORK												
025 COMMENTS: Д	DD TO THE 202				AND ADDITIONAL SITES NEAR DALLAS CBD HARGER RELIABILITY AND ACCESSIBILITY ACCELE	RATOR PROGRAM; BLINK NETWORK			2025-2028 PROP	POSED TO	OTAL BY TIP CODE	\$0	\$2,130,394	\$0	\$0	\$532,598	\$0	\$2,66
	ODD TO THE 202		ΓΙΡ; ELECTRIC V			ERATOR PROGRAM; BLINK NETWORK PLACEHOLDER			<b>2025-2028 PROF</b>		OTAL BY TIP CODE	<b>\$0</b> \$0	<b>\$2,130,394</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$532,598</b> \$0	<b>\$0</b>	\$2,66
		25-2028 TIP/ST	ΓΙΡ; ELECTRIC V	VEHICLE CH		,			<del></del>						·		·	\$2,60
3 N/A	NCTCOG	25-2028 TIP/ST City:	ΓΙΡ; ELECTRIC V	VEHICLE CH		,			<del></del>						·		·	\$2,60
0.3 N/A	NCTCOG	25-2028 TIP/ST City:	ΓΙΡ; ELECTRIC V	VEHICLE CH		,			0	I 					·		·	\$2,66
	NCTCOG	25-2028 TIP/ST City: County:	FIP; ELECTRIC V	VEHICLE CH  VY From:  To:  From:	HARGER RELIABILITY AND ACCESSIBILITY ACCELE	,	09/2024		0	OVED TO	: 	\$0	\$0 	\$0	\$0	\$0	\$0	\$2,66
D.3 N/A  FY 0 COMMENTS: PI	NCTCOG LACEHOLDER	25-2028 TIP/ST City: County:	HW  YARIOUS VA	VEHICLE CH  VY From:  To:  From:	HARGER RELIABILITY AND ACCESSIBILITY ACCELE BOUNDED BY US 380 TO THE N, SH 78, SH 205, AND FM 148 TO THE E, IH 20 AND ALEDO ROAD TO THE S, AND IH 20, IH 820,	PLACEHOLDER  REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP	09/2024		0 2023-2026 APPR	OVED TO	: OTAL BY TIP CODE	\$0 \$0	\$0 	\$0 \$0	\$0 	\$0 	\$0 	
D.3 N/A  FY 0 COMMENTS: PI  D.3 0000-02-095	NCTCOG  LACEHOLDER  NCTCOG	City: County: V	HW  ARIOUS VA	VY From: To:  From:	HARGER RELIABILITY AND ACCESSIBILITY ACCELE BOUNDED BY US 380 TO THE N, SH 78, SH 205, AND FM 148 TO THE E, IH 20 AND ALEDO ROAD TO THE S, AND IH 20, IH 820,	PLACEHOLDER  REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 43 LOCATIONS	09/2024		0 2023-2026 APPR	OVED TO	: OTAL BY TIP CODE	\$0 \$0	\$0 	\$0 \$0	\$0 	\$0 	\$0 	

							Doubl	e cittiy kepu	,, r									
TIP Code	CSJ	Agency		Facility		Project Description	Est Start Date	Actual Est Comp Start Date Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
130.4	N/A	NCTCOG	City: County:	HWY From: To:		PLACEHOLDER				0 I 	: 	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$0 — — — — -	\$0 
FY 0 C	OMMENTS: F	PLACEHOLDER	,															
									2023-202	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
0.4 0	0000-02-096	NCTCOG	City: VARIOUS  County: VARIOUS	FROM TO IH US75 US 7: DNT 35E I S To: IH 63	121 FROM US 75 TO IH 820; IH35W IM IH820 TO SH114; IH35E FROM SH121 IH30; SH 360 FROM US 183 TO IH30; T5 FROM US 380 TO DOWNTOWN CBD; TFROM SH 121 TO DOWNTOWN CBD; TFROM US 380 TO DOWNTOWN CBD; IH FROM SH121 TO IH 635 IN FROM DNT TO US 75; US 80 FROM N T LINE RD TO IH 30	REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS	-	12/2025		2025 I	10:	\$0	\$304,403	\$0	\$0	\$76,101	\$0	\$380,5(
Y 2025		ADD TO THE 20 SITE HOSTS	25-2028 TIP/STIP; ELE	CTRIC VEHICLE CHARG	GER RELIABILITY AND ACCESSIBILITY ACCEL	ERATOR PROGRAM; CHARGEPOINT												
							_		2025-202	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$304,403	\$0	\$0	\$76,101	\$0	\$380,50
.31	N/A	NCTCOG	City: VARIOUS	S From:		PLACEHOLDER				0 i	:	\$0	\$0	\$0	\$0	\$0	\$0	
			County: VARIOUS	S To:														
FY O CO	OMMENTS: F	PLACEHOLDER																
									2023-202	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
31	N/A	NCTCOG	City: VARIOUS	TRAN	NT MANAGEMENT AND REGIONAL INSPORTATION COUNCIL INITIATIVES	GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	02/2024	02/2028		2024 I 	RTC LOCAL:	\$0 	\$0 — — — -	\$3,000,000	\$0 	\$0 — — — —	\$0 	\$3,000,0
Y 2024	COMMENTS: A	ADD PROIFCT T	O THE 2025-2028 TIP															
	<u></u>								2025-202	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,0
32	N/A	NCTCOG	City: VARIOUS	S From:		PLACEHOLDER	-			0 1	:	\$0	\$0	\$0	\$0	\$0	\$0	
			County: TARRAN	Т То:														
FY 0 C	OMMENTS: F	PLACEHOLDER																
									2023-202	6 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	
32	N/A	NCTCOG	City: VARIOUS		RTH TEXAS INNOVATION ALLIANCE BAN RESILIENCE FELLOWSHIP PROGRAM	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS,	01/2024	01/2024 01/2028		2024 I	RTC LOCAL:	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,
			County: TARRAN	т то:		DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)												
/ 2024	COMMENTS: A	ADD PROJECT T	O THE 2025-2028 TIP															
									2025-202	8 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,0

						Double										
TIP C Code	SJ	Agency		Facility	Project Description		Actual Est Comp <i>A</i> art Date Date Co		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
001 N,	A	NCTCOG	City: VARIOUS	IH From: 35E	PHASE 2 PLACEHOLDER	09/2024	08/2025	2027 C	2M:	\$0	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,525,63
			County: VARIOUS	To:												
Y 2027 COM				O FOR USE OF MULTIMODAL THE RTC 10/14/2021	MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART											
N,	'A					09/2024	08/2025	2027 C	5: - — — — -	\$0 	\$8,459,493	\$0 -	\$2,114,873	\$0	\$0 — — — — —	\$10,574,3 
FY 2027 COMN				O FOR USE OF MULTIMODAL THE RTC 10/14/2021	MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART											
N,	A					09/2024	08/2025	2028 C	2M:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,0
Y 2028 COMN				O FOR USE OF MULTIMODAL THE RTC 10/14/2021	MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART											
N,	'A					09/2024	08/2025	2029 C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,00
Y 2029 COMN	IENTS: PAR	RT OF COMMIT	MENT TO DENTON CO	O FOR USE OF MULTIMODAL	MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART											
	OF S	SL 9 FUNDING	SWAP APPROVED BY	THE RTC 10/14/2021				2023-2026 APPROVED		· ·	\$29,040,000	\$0	\$7,260,000	\$0	\$0	
	OF S		SWAP APPROVED BY  City: VARIOUS	THE RTC 10/14/2021  IH From: 35E	MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART  PHASE 2 PLACEHOLDER	09/2024	08/2025	2023-2026 APPROVED 2029 C	TOTAL BY TIP COD 2M:	\$0 \$0	<b>\$29,040,000</b> \$2,020,507	<b>\$0</b> \$0	\$ <b>7,260,000</b> \$505,127	<b>\$0</b> \$0	<b>\$0</b> \$0	
01 N,	OF S	SL 9 FUNDING  NCTCOG  RT OF COMMIT	City: VARIOUS  County: VARIOUS  MENT TO DENTON CO	THE RTC 10/14/2021  IH From: 35E To:  O FOR USE OF MULTIMODAL	PHASE 2 PLACEHOLDER  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART	09/2024				· ·		<u> </u>		· .		
01 N,	OF S  A  MENTS: PAR  OF S	SL 9 FUNDING  NCTCOG  RT OF COMMIT	City: VARIOUS  County: VARIOUS  MENT TO DENTON CO	THE RTC 10/14/2021  IH From: 35E  To:	PHASE 2 PLACEHOLDER  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART	09/2024				· ·		<u> </u>		· .		\$2,525,6
001 N/ FY 2029 COMN	OF S  TA  TENTS: PAR  OF S  TA	NCTCOG  RT OF COMMIT SL 9 FUNDING	City: VARIOUS  County: VARIOUS  MENT TO DENTON CO SWAP APPROVED BY	THE RTC 10/14/2021  IH From: 35E  To:  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE	PHASE 2 PLACEHOLDER  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART		08/2025	2029 C	2M: - — — — -	\$0	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,525,6
001 N/ FY 2029 COMM	OF S  TA  MENTS: PAR  OF S  TA  OF S	NCTCOG  RT OF COMMIT SL 9 FUNDING	City: VARIOUS  County: VARIOUS  MENT TO DENTON CO SWAP APPROVED BY	THE RTC 10/14/2021  IH From: 35E To:  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE	PHASE 2 PLACEHOLDER  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART		08/2025	2029 C	2M: - — — — -	\$0 \$0 	\$2,020,507	\$0	\$505,127	\$0	\$0	\$2,525,6  \$10,100,0 
001 N/ FY 2029 COMM N/ FY 2029 COMM	OF S  TA  TENTS: PAR OF S  TA  TENTS: PAR	NCTCOG  RT OF COMMIT SL 9 FUNDING  RT OF COMMIT SL 9 FUNDING	City: VARIOUS  County: VARIOUS  MENT TO DENTON CO SWAP APPROVED BY  MENT TO DENTON CO SWAP APPROVED BY	THE RTC 10/14/2021  IH From: 35E To:  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE	PHASE 2 PLACEHOLDER  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART	09/2024 — — —	08/2025 — — — — — — — — — — — — — — — — — — —	2029 C	2M: - — — — - 2M: - — — — -	\$0 \$0 	\$2,020,507	\$0  \$0 	\$505,127	\$0 	\$0 	\$2,525,6 
001 N/ CY 2029 COMM N/ CY 2029 COMM	OF S  A  IENTS: PAR  OF S  A  IENTS: PAR  OF S	NCTCOG  RT OF COMMIT SL 9 FUNDING  RT OF COMMIT SL 9 FUNDING	City: VARIOUS  County: VARIOUS  MENT TO DENTON CO SWAP APPROVED BY  MENT TO DENTON CO SWAP APPROVED BY	THE RTC 10/14/2021  IH From: 35E To:  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE	PHASE 2 PLACEHOLDER  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART	09/2024 — — —	08/2025 — — — — — — — — — — — — — — — — — — —	2029 C	2M: - — — — - 2M: - — — — -	\$0 \$0 	\$2,020,507	\$0  \$0 	\$505,127	\$0 	\$0 	\$2,525,6 
001 N, FY 2029 COMM N, FY 2029 COMM N, FY 2029 COMM	OF S  TA  MENTS: PAR  OF S  A  MENTS: PAR  OF S	SL 9 FUNDING  NCTCOG  RT OF COMMIT SL 9 FUNDING  RT OF COMMIT SL 9 FUNDING  RT OF COMMIT SL 9 FUNDING	City: VARIOUS  County: VARIOUS  MENT TO DENTON CO SWAP APPROVED BY  MENT TO DENTON CO SWAP APPROVED BY  MENT TO DENTON CO SWAP APPROVED BY	THE RTC 10/14/2021  IH From: 35E To:  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE  O FOR USE OF MULTIMODAL THE RTC 10/14/2021; REVISE	PHASE 2 PLACEHOLDER  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR  MPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART FISCAL YEAR	09/2024 — — — 09/2024 — — —	08/2025 	2029 C  2029 C  2029 C	2M: 2M: 2M:	\$0 \$0 	\$2,020,507 	\$0  \$0 	\$505,127	\$0 	\$0 	\$36,300,00 \$2,525,63 \$10,100,00 \$13,100,00 \$13,100,00

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

IP CSJ Agency ode	Facility	Project Description		Actual Est Comp tart Date Date	Actual F Comp Date	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
6 0047-06-158 TXDOT-DALLAS City: VARIOUS  County: COLLIN	US 75 From: DALLAS COUNTY LINE  To: BETHANY DRIVE	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	<u>-</u>	04/2016		22 E - — — —	SW PE: — — — —	\$0	\$0 	\$0	\$1,500,000 - — — — —	\$0 	\$0 — — — — —	\$1,500,000 - — — — —
2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232,														
SUPPLEMENTAL PROJECT COMMITMENT 0047-06-158	TS FOR THE TXDOT CONGESTION RELIEF PROGRAM APP	.,	08/2023 0	08/2023 08/2025	20	23 C	STBG:	\$22,587,346	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
06 0047-06-158 TXDOT-DALLAS City: VARIOUS	US 75 From: DALLAS COUNTY LINE	EXTEND HOV LANES FROM SPRING	-	04/2016 08/2022			SW PE:	<b>\$22,587,346</b> \$0	<b>\$21,600,000</b> \$0	<b>\$0</b> \$0	\$6,900,000 \$1,500,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$28,500,000 \$1,500,000
06 0047-06-158 TXDOT-DALLAS City: VARIOUS County: COLLIN	US 75 From: DALLAS COUNTY LINE To: BETHANY DRIVE	CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL	<u>-</u>	04/2016 08/2022								<u> </u>	•	
County: COLLIN	To: BETHANY DRIVE	CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	<u>-</u>	04/2016 08/2022								<u> </u>	•	
County: COLLIN  FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, SUPPLEMENTAL PROJECT COMMITMENT	To: BETHANY DRIVE	CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES 7-06-163; PART OF EASTERN SUBREGION PROVED BY THE RTC JANUARY 20, 2016	<u></u>	<u> </u>	08/2023 20	22 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: COLLIN  Y 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032,	To: BETHANY DRIVE	CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES 7-06-163; PART OF EASTERN SUBREGION PROVED BY THE RTC JANUARY 20, 2016	<u></u>	08/2023 08/2026	08/2023 20							<u> </u>	•	\$1,500,00
County: COLLIN  EY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, SUPPLEMENTAL PROJECT COMMITMENT 0047-06-158  EY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032,	To: BETHANY DRIVE  P., TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-TS FOR THE TXDOT CONGESTION RELIEF PROGRAM APP	CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES 2-06-163; PART OF EASTERN SUBREGION PROVED BY THE RTC JANUARY 20, 2016	<u></u>	<u> </u>	08/2023 20	22 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	

	gency		Facility		Project Description			Comp Actual		Category	Obligations	Federal	Regional	State	Local	Local	Total
Code 0045 1047-03-079 TXDO	•		1382	n: CAMP WISDOM ROAD  MANSFIELD RD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	H 08/2023		Date Comp Da 8/2026	2023 C	1:	\$0 	\$800,000	\$0	\$200,000 — — — —	\$0 — — — —	Contribution \$0	\$1,000,000
FY 2023 COMMENTS: GROU	PED PROJECT UNDER	CSJ 5000-00-	916; 2017 T/	A SET ASIDE CFP; TXDOT TO COVER COST OVER	RUNS												
1047-03-079						08/2023	30	3/2026	2023 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$933,269	\$933,269
FY 2023 COMMENTS: GROUP OVERR		CSJ 5000-00-	916; 2017 T/	A SET ASIDE CFP; LOCAL CONTRIBUTION BY DAI	LLAS COUNTY; TXDOT TO COVER COST												
1047-03-079						08/2023	08	3/2026	2023 C	9TA Set Aside:	\$0	\$1,628,951	\$0	\$407,238	\$0	\$0	\$2,036,18
045 1047-03-079 TXDO	•		1382	n: CAMP WISDOM ROAD  MANSFIELD RD	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND	-	11/2023 08		2024 C	1:	<b>\$0</b> \$0	\$2,428,951 \$800,000	<b>\$0</b> \$0	\$607,238 \$200,000 	<b>\$0</b> \$0	<b>\$933,269</b> \$0	\$3,969,4 \$1,000,0
	County:	DALLAS	1382 To:	MANSFIELD RD	FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE	-	11/2023 08								· ·		
	County:	DALLAS	1382 To:		FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE RRUNS; REVISE FISCAL YEAR		11/2023 08	s/2027 							· ·		\$1,000,
FY 2024 COMMENTS: GROUP 1047-03-079 FY 2024 COMMENTS: GROUP	County:	DALLAS CSJ 5000-00-	1382 To: -916; 2017 TA	MANSFIELD RD	FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE RRUNS; REVISE FISCAL YEAR	11/2023		s/2027 	2024 C	1:	\$0	\$800,000	\$0	\$200,000 — — — —	\$0 	\$0 	\$1,000, 
<b>FY 2024 COMMENTS:</b> GROUP 1047-03-079 <b>FY 2024 COMMENTS:</b> GROUP	County:  PED PROJECT UNDER (	DALLAS CSJ 5000-00-	1382 To: -916; 2017 TA	MANSFIELD RD A SET ASIDE CFP; TXDOT TO COVER COST OVER	FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE RRUNS; REVISE FISCAL YEAR LLAS COUNTY; TXDOT TO COVER COST	11/2023		8/2027  8/2027 	2024 C ————————————————————————————————————	1:	\$0	\$800,000	\$0	\$200,000 — — — —	\$0 	\$0 	\$1,000,  \$933, 
1047-03-079 <b>FY 2024 COMMENTS:</b> GROUP OVERR  1047-03-079	County:  PED PROJECT UNDER (  PED PROJECT UNDER (  RUNS; REVISE FISCAL Y	DALLAS  CSJ 5000-00-  CSJ 5000-00- YEAR	1382 To: -916; 2017 TA	MANSFIELD RD A SET ASIDE CFP; TXDOT TO COVER COST OVER	FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE RRUNS; REVISE FISCAL YEAR LLAS COUNTY; TXDOT TO COVER COST	11/2023	11/2023 08	8/2027  8/2027 	2024 C ————————————————————————————————————	1: 	\$0 	\$800,000 	\$0  \$0 	\$200,000 	\$0 	\$0 	

		Double	C Liiti y	Kepoi									
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Es	st Comp Date C	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3071 2855-01-022 TXDOT-FORT City: VARIOUS RM From: IH 30 WORTH 2871 County: TARRANT To: US 377	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED		Í	12/2027	2024 E	SW PE:	\$0	\$1,600,000	\$0 	\$400,000	\$0 	\$0	\$2,000,000
FY 2024 COMMENTS:													
2855-01-022		09/2025		12/2027	2026 R	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2026 COMMENTS:		_							- — —				
					2023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
3071 2855-01-022 TXDOT-FORT City: VARIOUS RM From: IH 30 WORTH 2871 County: TARRANT To: US 377	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	2 09/2023	10/2017		2026 E	SW PE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2026 COMMENTS: REVISE FISCAL YEAR													
2855-01-022		09/2025	11/2023	04/2026	2026 R	SW ROW:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2026 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST													
2855-01-022		02/2026	:	12/2027	2026 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2026 COMMENTS: ADD UTILITY PHASE AND FUNDING													
					2025-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$1,600,000	\$0	\$0	\$4,000,000
53072 1181-04-047 TXDOT-FORT City: VARIOUS FM From: IH 35W 917	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)		(	05/2027	2024 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
County: TARRANT To: NORTH OF CR 515													
FY 2024 COMMENTS:													
1181-04-047		07/2023	(	05/2027	2025 R	SW ROW:	\$0 	\$6,400,000	\$0	\$1,600,000	\$0 	\$0 	\$8,000,000
FY 2025 COMMENTS:													
					2023-2026 APPROVED T	TOTAL BY TIP CODE	\$0	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000
53072 1181-04-047 TXDOT-FORT City: VARIOUS FM From: IH 35W WORTH 917 County: TARRANT To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)		10/2021	09/2028	2025 E	SW PE:	\$0 	\$4,000,000	\$0 	\$1,000,000	\$0 	\$0 	\$5,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR													
1181-04-047		01/2025	:	12/2027	2025 R	SW ROW:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST													
1181-04-047		01/2025	(	09/2028	2025 U	SW ROW:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2025 COMMENTS: ADD UTILITY PHASE AND FUNDING													
					2025-2028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$4,800,000	\$0	\$9,200,000	\$0	\$0	\$14,000,000

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TIP CSJ Agend	.су	Facility	Project Description	Est Start Date	Actual Es	Est Comp Date	Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54015 2964-06-011 NTT	County: DALLAS	S SH From: IH 30 190 To: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	01/2023			2036 E	3LC:	\$0	\$0	\$0 	\$0 	\$0 	\$32,478,248	\$32,478,248
FY 2036 COMMENTS: PGBT EAS	ST BRANCH CORRIDOR														
2964-06-011				01/2025		08/2032	2036 R	3LC:	\$0	\$0	\$0	\$0 — — — — —	\$0	\$29,826,962 	\$29,826,962 
FY 2036 COMMENTS: PGBT EAS	ST BRANCH CORRIDOR														
							2023-2026 APPROVED TO	FOTAL BY TIP CODE	DE \$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
4015 2964-06-011 NTT	TA City: VARIOUS  County: DALLAS	S SH From: IH 30 190 To: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS		12/1993	08/2028	2036 E	3LC:	\$0 	\$0 	\$0 	\$0	\$0 	\$32,478,248	\$32,478,248
	·	10. 03 80													
<b>FY 2036 COMMENTS:</b> PGBT EAS 2964-06-011	Γ BRANCH CORRIDOR			01/2026		12/2029	2036 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
TV 2026 COMMMENTS: DCDT EA	T TO ANGLE CORRIDOR				/						/				
FY 2036 COMMENTS: PGBT EAS	BRANCH CURRIDUR														
							2025-2028 PROPOSED TO	TOTAL BY TIP CODE	DE \$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
4023 0091-03-022 TXDOT-D		S SH From: N BUS 289C, NORTH OF CELINA 289	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED		10/2017	11/2027	2018 E	SW PE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,00
	County: COLLIN	To: N CR 60/CR 107 (GRAYSON C/L)	URBAN (ULTIMATE 6 LANES)		. — — .						. — — —				
FY 2018 COMMENTS: REGIONA	L 10 YEAR PLAN PROJECT														
0091-03-022				04/2019	12/2018	11/2027	2022 R	SW ROW:	\$0	\$2,400,000	\$0 	\$300,000	\$300,000	\$0 	\$3,000,00
FY 2022 COMMENTS: REGIONA	L 10 YEAR PLAN PROJECT														
0091-03-022				11/2027		08/2029	2027 C	4:	\$0	\$26,300,126	\$0	\$6,575,032	\$0	\$0	\$32,875,1
FY 2027 COMMENTS: REGIONA	L 10 YEAR PLAN PROJECT														
							2023-2026 APPROVED TO	TOTAL BY TIP COD ⁷	E \$0	\$28,700,126	\$0	\$7,875,032	\$300,000	\$0	\$36,875,1
54023 0091-03-022 TXDOT-E	DALLAS City: VARIOUS  County: COLLIN	S SH From: N BUS 289C, NORTH OF CELINA 289 To: N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)		10/2017	11/2027	2018 E	SW PE:	\$0	\$0 	\$0 	\$1,000,000	\$0 	\$0	\$1,000,0
FY 2018 COMMENTS: REGIONA	AL 10-YEAR PLAN PROJECT														
0091-03-022	. IU-TEANT EART MOSE			04/2019	12/2018	11/2027	2022 R	SW ROW:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,00
FY 2022 COMMENTS: REGIONA	AL 10-YEAR PLAN PROJECT														
0091-03-022				08/2033		08/2036	2028 C	4:	\$0	\$27,636,612	\$0	\$6,909,153	\$0	\$0	\$34,545,7
FY 2028 COMMENTS: REGION/	AL 10-YEAR PLAN PROJECT; IN	ICREASE FUNDING; REVISE FISCAL YEAR													
							2025-2028 PROPOSED TO	TOTAL BY TIP COD	SE \$0	\$30,036,612	\$0	\$8,209,153	\$300,000	\$0	\$38,545,7
							2025-2020 1 1101 002	JIAL DI III GCEL		330,030,011		30,203,133	9300,000		930 ₁ 3-12 ₁ .

MORTH 170 WILL DESTRUCT TO \$114 INTERCHANCE  FY 7819 COMMENTS: RESIDUAL 10 LYSA PIAN PROJECT; PROJECT IS A BREAMOUT OF TP 54088/CSI 3559-02-007  3559-01-004 TO \$114 INTERCHANCE  FY 3809 COMMENTS: RESIDUAL 10-LYSA PIAN PROJECT; PROJECT IS A BREAMOUT OF TP 54088/CSI 3559-02-007  FY 3809 COMMENTS: REGIONAL 10-LYSA PIAN PROJECT; PROJECT IS A BREAMOUT OF TP 54088/CSI 3559-02-007  FY 3809 COMMENTS: REGIONAL 10-LYSA PIAN PROJECT; PROJECT IS A BREAMOUT OF TP 54088/CSI 3559-02-007  SAUGH SCHOOL STATE OF THE SAUGH SC	TIP CSJ Agency Code	Facility	Project Description	Est Start Date St	Actual Est Comp	Actual FY Phas	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
355-01-004  PY 2009 COMMUNITY: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007  **TOTAL THE PROJECT PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TO THE \$408B/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TROUT IS AND TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL BY THE CODE  **TOTAL STATE OF THE PROJECT IS A BREANCH TOTAL BY THE CODE		170		05/2019 0	05/2019 04/2020	06/2020 2019 E	SW PE:	\$0	\$800,000	\$0 -	\$200,000	\$0	\$0	\$1,000,000
PY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT, PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007  54068 3559-01-004 TXIOT-FORT CHy: VARIOUS SH From: TARRANT COUNTY LINE RESTRIEF 2 TO AMANILARIS AND 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/20	FY 2019 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007	7											
2023-2026 APPROVED TOTAL BY TIP CODE 50 \$1,600,000 \$0 \$400,000 \$0 \$50 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3559-01-004			06/2020 0	06/2020 08/2023	2020 C	12:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
\$4068 3559-01-004 TXDOT-FORT City: VARIOUS SH From: TARRANT COUNTY LINE RESTRIPE 2 TO 4 MAINLANES AND 65/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019 05/2019	FY 2020 COMMENTS: REGIONAL 10-YEA	AR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007	7											
WORTH 170 RAMP MODIFICATIONS COUNTY: DENTON TO: SH 114 INTERCHANGE    17 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT: PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007)   18 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT: PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007); CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE						2023-2026 APPROVE	ED TOTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
PY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 3559-02-007; CANCEL PROJECT OF TXDOT (SCOPE BEING COMPLETED UNDER TIP) \$4088/CSJ 35		·		05/2019 0	05/2019 04/2020	06/2020 2019 E	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSI 3559-02-007)  3559-01-004  75000 06/2020 06/2020 08/2024 2020 C 12: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		County: DENTON To: SH 114 INTERCHANGE										. – – –		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 54088/CSJ 3559-02-007; CANCEL PROJECT AT THE REQUEST OF TXXOOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007)  2025-2028 PROPOSED TOTAL BY TIP CODE			7; CANCEL PROJECT AT THE REQUEST OF											
TXDOT (SCOPE BEING COMPLETED UNDER TIP 54088/CSJ 3559-02-007)    VARIOUS   NITA   City: VARIOUS	3559-01-004			06/2020 0	06/2020 08/2024	2020 C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DALLAS To: IH 20 CONSTRUCT 0 TO 6 LANE TOLLWAY 01/2023 12/1993 08/2032 2036 E 3LC: \$0 \$0 \$0 \$0 \$0 \$31,123,388 \$31,12 AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY 01/2023 12/1993 08/2032 2036 E 3LC: \$0 \$0 \$0 \$0 \$0 \$31,123,388 \$31,12 AND 0 TO 4 LANE DISCONTINOUS SH FROM 10 TO 4 LANE DISCONTINOUS SH FROM 1			7; CANCEL PROJECT AT THE REQUEST OF											
AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$1,123,388 \$31,12 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1						2025-2028 PROPOSE	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2036 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA  2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$31,123,388 \$31,12  54070 2964-06-012 NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY 01/2023 12/1993 12/2029 2036 E 3LC: \$0 \$0 \$0 \$0 \$0 \$31,123,388 \$31,12  AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS	54070 2964-06-012 NTTA	190	AND 0 TO 4 LANE DISCONTINOUS	01/2023 1	2/1993 08/2032	2036 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$31,123,388 \$31,12  54070 2964-06-012 NTTA City: VARIOUS SH From: US 80  190  County: DALLAS  To: IH 20  CONSTRUCT 0 TO 6 LANE TOLLWAY 01/2023 12/1993 12/2029 2036 E 3LC: \$0 \$0 \$0 \$0 \$0 \$31,123,388 \$31,12  AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS  FRONTAGE ROADS  FRONTAGE ROADS		County: DALLAS To: IH 20	FRONTAGE ROADS											
54070 2964-06-012 NTTA City: VARIOUS SH From: US 80 CONSTRUCT 0 TO 6 LANE TOLLWAY 01/2023 12/1993 12/2029 2036 E 3LC: \$0 \$0 \$0 \$0 \$31,123,388 \$31,12 AND 0 TO 4 LANE DISCONTINOUS  County: DALLAS To: IH 20 FRONTAGE ROADS ————————————————————————————————————	FY 2036 COMMENTS: EIS ONGOING; PB	GT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA												
190 AND 0 TO 4 LANE DISCONTINOUS  County: DALLAS To: IH 20 FRONTAGE ROADS						2023-2026 APPROVE	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
County. DALLAS 10. III 20	54070 2964-06-012 NTTA	·	AND 0 TO 4 LANE DISCONTINOUS	01/2023 1	12/1993 12/2029	2036 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,123,388	\$31,123,388
EV 2025 COMMENTS: FIG ONE COINCE PROTECTION DV AITTA		County: DALLAS To: IH 20	FRONTAGE ROADS											
FT 2030 COMMENTS: EIS UNGUING: PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NITA	FY 2036 COMMENTS: EIS ONGOING: PB	GGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA												

\$0

\$0

8:20:47 AM

\$0

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$31,123,388

\$31,123,388

			_										
TIP CSJ Agency Facility	Project Description		Actual E Start Date		Actual FY Phas Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4088 3559-02-007 TXDOT-FORT City: VARIOUS SH From: IH 35W WORTH 170 County: TARRANT To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE	09/2018	09/2018	08/2020	06/2020 2019 E	SW PE:	\$0	\$11,100,000	\$0	\$2,775,000	\$0 	\$0	\$13,875,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT													
3559-02-007		09/2019	08/2019	09/2022	2019 U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							- — — — —						
3559-02-007		06/2020	06/2020	12/2023	2020 C	12:	\$0	\$123,200,000	\$0	\$30,800,000	\$0	\$0	\$154,000,000 
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT		_		_			- — —						
					2023-2026 APPROVE	D TOTAL BY TIP COD	E \$0	\$136,700,000	\$0	\$34,175,000	\$0	\$0	\$170,875,000
54088 3559-02-007 TXDOT-FORT City: VARIOUS SH From: IH 35W WORTH 170 County: TARRANT To: DENTON C/L	CONSTRUCT 0 TO 4 MAINLANES	09/2018	09/2018	08/2020	06/2020 2019 E	SW PE:	\$0	\$11,100,000	\$0 	\$2,775,000	\$0 	\$0 	\$13,875,000
<b>FY 2019 COMMENTS:</b> REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE  3559-02-007		09/2019	08/2019	09/2022	06/2020 2019 U	SW ROW:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE													
3559-02-007		06/2020	06/2020	08/2024	03/2024 2020 C	12:	\$0	\$124,381,186	\$0	\$31,095,297 	\$0	\$0	\$155,476,483 — — — — —
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; INCREASE CATEGORY 12 FUNDING													
					2025-2028 PROPOSE	D TOTAL BY TIP COD	E \$0	\$137,881,186	\$0	\$34,470,297	\$0	\$0	\$172,351,483
County: DALLAS To: IH 45	H 35E CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2045	2045 E	SW PE:	\$0	\$0 - — — — -	\$0 — — — —	\$9,400,000	\$0 	\$0 — — — — —	\$9,400,000
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 541 54119.6/0442-03-044, & 55249/0092-02-130													
2964-10-005		08/2040		08/2045	2045 R	SW ROW:	\$0 - — — — —	\$105,600,000	\$0 	\$13,200,000 - — — — —	\$13,200,000 — — — — —	\$0 — — — — —	\$132,000,000 
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 541 54119.6/0442-03-044, & 55249/0092-02-130	19.4/2964-12-002, 54119.5/0442-02-162,												
	119.4/2964-12-002, 54119.5/0442-02-162,				2023-2026 APPROVE	D TOTAL BY TIP COD	E \$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000
54119.6/0442-03-044, & 55249/0092-02-130		01/2013	09/2014	08/2037	2023-2026 APPROVE  2045 E	D TOTAL BY TIP COD	\$0 \$0	<b>\$105,600,000</b> <b>\$0</b>	<b>\$0</b> \$0	\$22,600,000 \$9,400,000 	\$13,200,000 \$0	<b>\$0</b>	\$141,400,000 \$9,400,000
54119.6/0442-03-044, & 55249/0092-02-130  54119 2964-10-005 TXDOT-DALLAS City: VARIOUS SL 9 From: SL 9 (SOUTHEAST CORRIDOR) FROM IF	H 35E CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037								•	
54119.6/0442-03-044, & 55249/0092-02-130  54119 2964-10-005 TXDOT-DALLAS City: VARIOUS SL 9 From: SL 9 (SOUTHEAST CORRIDOR) FROM IF  County: DALLAS To: IH 45  FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 541	H 35E CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE) 119.4/2964-12-002, 54119.5/0442-02-162,	01/2013		08/2037			\$0		\$0		\$0 	•	
54119.6/0442-03-044, & 55249/0092-02-130  54119 2964-10-005 TXDOT-DALLAS City: VARIOUS SL 9 From: SL 9 (SOUTHEAST CORRIDOR) FROM IF  County: DALLAS To: IH 45  FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 541 54119.6/0442-03-044, & 55249/0092-02-130	H 35E CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE) 119.4/2964-12-002, 54119.5/0442-02-162,				2045 E	SW PE: — — — — —	\$0	\$0	\$0	\$9,400,000	\$0 	\$0	\$9,400,000 — — — — —

IP	CCI				E 1111				Destrui Deservicite	Est Start	Actual	Est Comp	Actual	EV Diversi	6-1	Oblination	e. dl	D	Class	1 1	Local	<b>T.1.1</b>
de	CSJ	Agency			Facility				Project Description				Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Contribution	Total
.9.1 296	4-10-008 TX	DOT-DALLAS	Cit	: VARIOUS	SL 9	From: I	H 35E		CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING	•	01/2013	07/2021	07/2021	2013 E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,0
			Count	: DALLAS	-	Го: І	ALLAS/ELLIS COU	NTY LINE	TURN LANES													
2013 CO				ED TO TIP 541:				-10-009, 54119.3/29	64-12-001, 54119.4/2964-12-002,													
296	4-10-008	13.3/0442-0	2-102, 3-	113.0/0442-0	J-044, &	33243/	0032-02-130			10/2017	10/2017	07/2021	07/2021	2018 R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,
/ 2018 CO			-	ED TO TIP 541: 1119.6/0442-0	-			-10-009, 54119.3/29	64-12-001, 54119.4/2964-12-002,													
296	4-10-008									07/2021	07/2021	03/2025		2021 C	1:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500
' 2021 CO			-	ED TO TIP 541: 1119.6/0442-0	-			-10-009, 54119.3/29	64-12-001, 54119.4/2964-12-002,													
296	4-10-008									07/2021	07/2021	03/2025		2021 C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788
2021 CO							CSJ 2964-10-005, 55249/0092-02-1	•	9, 54119.3/2964-12-001, 54119.4/2964-													
296	4-10-008									07/2021	07/2021	03/2025		2021 C	5:	\$345,600	\$345,600	\$0	\$86,400	\$0	\$0	\$432
2021 CC			-		-			-10-009, 54119.3/29 AQ FOR ITS & TURN LA	64-12-001, 54119.4/2964-12-002, ANES ONLY													
	541	13.5/0112 0																				
	4-10-008	13.3, 0 1 12 0								07/2021	07/2021	03/2025		2021 C	STBG: — — — — —	\$16,069,919 - — — — — —	\$16,069,919	\$0 — — — -	\$4,017,480	\$0 — — — —	\$0 — — — —	\$20,087 — — —
296	4-10-008 MMENTS: 10-\	/R PLAN PRC	-	ED TO TIP 541: 1119.6/0442-0	-			-10-009, 54119.3/29	64-12-001, 54119.4/2964-12-002,	07/2021 	07/2021	03/2025					\$16,069,919	50	\$4,017,480	\$0	\$0 	\$20,087 — — — —
296	4-10-008 MMENTS: 10-\	/R PLAN PRC	-		-			-10-009, 54119.3/29	64-12-001, 54119.4/2964-12-002,	07/2021 — —	07/2021	03/2025			STBG:  — — — — — — — — — — — — — — — — — — —		\$16,069,919		\$4,017,480	\$4,500,000	^{\$0} - <b>\$0</b>	
296	4-10-008 MMENTS: 10-\	/R PLAN PRC 19.5/0442-0	2-162, 54	119.6/0442-0 v: VARIOUS	3-044, & SL 9	55249/ From: I	0092-02-130		64-12-001, 54119.4/2964-12-002,  CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES				2023-202	26 APPROVEI					\$13,103,880			\$75,80
296- 2021 CO	4-10-008  MMENTS: 10-\ 541  4-10-008 TX  MMENTS: REG 541	(R PLAN PRO 19.5/0442-0 DOT-DALLAS	2-162, 54  Cit  Count	t: VARIOUS  T: DALLAS  PROJECT; REL	3-044, & SL 9	55249/ From: I To: I	H 35E DALLAS/ELLIS COU	NTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING	E 01/2013 — —	01/2013	07/2021	<b>2023-202</b> 07/2021	26 APPROVEI 2013 E	D TOTAL BY TIP COD	E \$16,415,519 \$0	\$54,415,519 \$0 	\$3,788,000	\$13,103,880 \$4,000,000 	\$4,500,000 \$0 	\$0	\$75,80° \$4,00°
296- 2021 CO	4-10-008  MMENTS: 10-\ 541  4-10-008 TXI	(R PLAN PRO 19.5/0442-0 DOT-DALLAS	2-162, 54  Cit  Count	t: VARIOUS  T: DALLAS  PROJECT; REL	3-044, & SL 9	55249/ From: I To: I	H 35E DALLAS/ELLIS COU	NTY LINE 05, 54119.2/2964-10	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES	E 01/2013 — —	01/2013	07/2021	2023-202	26 APPROVEI 2013 E	D TOTAL BY TIP COD	E \$16,415,519 \$0	\$54,415,519	\$3,788,000	\$13,103,880 \$4,000,000	\$4,500,000	\$0	\$75,80 \$4,00 — — —
296- 2021 CO .1 296- 2013 CO 296-	4-10-008  MMENTS: 10-> 541  4-10-008 TXI  MMENTS: REG 541  4-10-008	YR PLAN PRC 19.5/0442-0 DOT-DALLAS GIONAL 10-YE 19.4/2964-1	Cit Count EAR PLAN 2-002, 5-	C: VARIOUS C: DALLAS  PROJECT; REL PROJECT; REL	3-044, &  SL 9  ATED TO 2-162, 54	55249/ From: Ι Το: Ι ΤΙΡ 541 119.6/0	H 35E DALLAS/ELLIS COU 19/CSJ 2964-10-0 1442-03-044, & 55	NTY LINE 05, 54119.2/2964-10 249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES	E 01/2013 — —	01/2013	07/2021	<b>2023-202</b> 07/2021	26 APPROVEI 2013 E	D TOTAL BY TIP COD  SBPE:  — — — —	E \$16,415,519 \$0	\$54,415,519 \$0 	\$3,788,000	\$13,103,880 \$4,000,000 	\$4,500,000 \$0 	<b>\$0</b>	\$75,80° \$4,00°
296- 2021 CO .1 296- 2013 CO 296- 2018 CO	4-10-008  MMENTS: 10-> 541  4-10-008 TXI  MMENTS: REG 541  4-10-008	YR PLAN PRC 19.5/0442-0 DOT-DALLAS GIONAL 10-YE 19.4/2964-1	Cit Count EAR PLAN 2-002, 5-	C: VARIOUS C: DALLAS  PROJECT; REL PROJECT; REL	3-044, &  SL 9  ATED TO 2-162, 54	55249/ From: Ι Το: Ι ΤΙΡ 541 119.6/0	H 35E DALLAS/ELLIS COU 19/CSJ 2964-10-0 1442-03-044, & 55	NTY LINE 05, 54119.2/2964-10 249/0092-02-130 05, 54119.2/2964-10	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES -009, 54119.3/2964-12-001,	E 01/2013 — — 10/2017 — —	01/2013	07/2021	2023-202 07/2021  07/2021	26 APPROVEI 2013 E	D TOTAL BY TIP COD  SBPE:  — — — —	E \$16,415,519 \$0	\$54,415,519 \$0 	\$3,788,000	\$13,103,880 \$4,000,000 	\$4,500,000 \$0 	<b>\$0</b>	\$20,08
296- 2021 CO .1 296- 2013 CO 296- 2018 CO	4-10-008  MMENTS: 10-\ 541  4-10-008 TXI  MMENTS: REG 541  4-10-008  MMENTS: REG 541  4-10-008	YR PLAN PRO 19.5/0442-0 DOT-DALLAS GIONAL 10-YI 19.4/2964-1 GIONAL 10-YI	2-162, 56  Cit  Count  EAR PLAN 2-002, 56  EAR PLAN 2-002, 56	PROJECT; REL	3-044, &  SL 9  ATED TO 2-162, 54  ATED TO	From: I  Tip 541  119.6/0  Tip 541  Tip 541	H 35E DALLAS/ELLIS COU 19/CSJ 2964-10-0 0442-03-044, & 55 19/CSJ 2964-10-0 0442-03-044, & 55	NTY LINE  05, 54119.2/2964-10 249/0092-02-130  05, 54119.2/2964-10 249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES -009, 54119.3/2964-12-001,	E 01/2013 — — 10/2017 — —	01/2013	07/2021	2023-202 07/2021  07/2021	26 APPROVEI 2013 E 2018 R	SBPE:	\$0 \$0 \$0	\$54,415,519	\$3,788,000 \$0 	\$13,103,880 \$4,000,000  \$4,500,000	\$4,500,000	\$0 	\$75,80 \$4,00 
296- 021 CO 1 296- 013 CO 296- 021 CO	4-10-008  MMENTS: 10-\ 541  4-10-008 TXI  MMENTS: REG 541  4-10-008  MMENTS: REG 541  4-10-008	YR PLAN PRO 19.5/0442-0 DOT-DALLAS GIONAL 10-YI 19.4/2964-1 GIONAL 10-YI	2-162, 56  Cit  Count  EAR PLAN 2-002, 56  EAR PLAN 2-002, 56	PROJECT; REL	3-044, &  SL 9  ATED TO 2-162, 54  ATED TO	From: I  Tip 541  119.6/0  Tip 541  Tip 541	H 35E DALLAS/ELLIS COU 19/CSJ 2964-10-0 0442-03-044, & 55 19/CSJ 2964-10-0 0442-03-044, & 55	NTY LINE  05, 54119.2/2964-10 249/0092-02-130  05, 54119.2/2964-10 249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 1-009, 54119.3/2964-12-001,	E 01/2013 — —  10/2017  — —  07/2021  — —	01/2013 	07/2021	2023-202 07/2021 	26 APPROVEI 2013 E	SBPE:	\$0 \$0 \$0	\$54,415,519	\$3,788,000 \$0 \$0 \$0 \$0 \$0	\$13,103,880 \$4,000,000  \$4,500,000	\$4,500,000	\$0 	\$75,80 \$4,00 \$45,00 \$2,50
296- 2021 CO 2013 CO 296- 2018 CO 296- 2021 CO	4-10-008  MMENTS: 10-1 541  4-10-008 TXI  MMENTS: REG 541  4-10-008  MMENTS: REG 541  4-10-008	7R PLAN PRO 19.5/0442-0 19.5/0442-0 DOT-DALLAS GIONAL 10-YE 19.4/2964-1 GIONAL 10-YE 19.4/2964-1	Cit Count EAR PLAN 2-002, 54 EAR PLAN 2-002, 54	PROJECT; REL	3-044, &  SL 9  ATED TO 2-162, 54  ATED TO 2-162, 54  ATED TO	From: I To: I TIP 541 119.6/0 TIP 541 119.6/0 TIP 541	H 35E PALLAS/ELLIS COU 19/CSJ 2964-10-0 1442-03-044, & 55 19/CSJ 2964-10-0 1442-03-044, & 55 19/CSJ 2964-10-0 1442-03-044, & 55	NTY LINE  05, 54119.2/2964-10 249/0092-02-130  05, 54119.2/2964-10 249/0092-02-130  05, 54119.2/2964-10 249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 1-009, 54119.3/2964-12-001,	E 01/2013 — —  10/2017  — —  07/2021  — —	01/2013 	07/2021 07/2021 08/2025	2023-202 07/2021 	26 APPROVEI 2013 E	SBPE:  S102:  1:	\$0 \$0 \$0 \$0 \$0	\$54,415,519	\$3,788,000 \$0 \$0 \$0 \$0 \$0	\$13,103,880 \$4,000,000 \$4,500,000 \$500,000	\$4,500,000 \$0 \$4,500,000 \$4,500,000	\$0 	\$75,80° \$4,000 — — — — — \$45,000
296- 2021 CO  296- 2018 CO  296- 2021 CO  296- 2021 CO	4-10-008  MMENTS: 10-1 541  4-10-008 TXI  MMENTS: REG 541  4-10-008  MMENTS: REG 541  4-10-008	7R PLAN PRO 19.5/0442-0 19.5/0442-0 DOT-DALLAS GIONAL 10-YE 19.4/2964-1 GIONAL 10-YE 19.4/2964-1	Cit Count EAR PLAN 2-002, 54 EAR PLAN 2-002, 54	PROJECT; REL	3-044, &  SL 9  ATED TO 2-162, 54  ATED TO 2-162, 54  ATED TO	From: I To: I TIP 541 119.6/0 TIP 541 119.6/0 TIP 541	H 35E PALLAS/ELLIS COU 19/CSJ 2964-10-0 1442-03-044, & 55 19/CSJ 2964-10-0 1442-03-044, & 55 19/CSJ 2964-10-0 1442-03-044, & 55	NTY LINE  05, 54119.2/2964-10 249/0092-02-130  05, 54119.2/2964-10 249/0092-02-130  05, 54119.2/2964-10 249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 1-009, 54119.3/2964-12-001, 1-009, 54119.3/2964-12-001,	07/2021 07/2021	01/2013 — — — — — — — — — — — — — — — — — — —	07/2021 07/2021 08/2025	2023-202 07/2021 	26 APPROVEI 2013 E	SBPE:  S102:  1:	\$0 \$0 \$0 \$0 \$0	\$54,415,519	\$3,788,000 \$0 \$0 \$0 \$0 \$0	\$13,103,880 \$4,000,000 \$4,500,000 \$500,000	\$4,500,000 \$0 \$4,500,000 \$4,500,000	\$0 	\$75,80 \$4,00 \$45,00 \$2,50

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

								Doubl	e Entr	у керо	ort*									
P CSJ Agen de	ency	Facil	lity			Project D	Description			Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2964-10-008										08/2025		2021 C	STBG:	\$16,069,919	\$16,069,919	\$0	\$4,017,480	\$0	\$0	\$20,087,3
						2000														
		•		9/CSJ 2964-10-005, 142-03-044, & 55249	•	009, 54119.3/2964-12-0	001,													
											2025-202	28 PROPOSEI	D TOTAL BY TIP CODE	\$16,415,519	\$54,415,519	\$3,788,000	\$13,103,880	\$4,500,000	\$0	\$75,807,
2 2964-10-009 TXDOT-I	-DALLAS City:	VARIOUS SL S	9 From: EL'	LIS/DALLAS COUNT	Y LINE		O 2 LANE FRONTAGE		01/2013	07/2021				\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,
	County:	DALLAS	To: IH	45		•	ATE 6) INCLUDING N LANES								- — — — -					
<b>013 COMMENTS</b> : 10-YR PL 54119.5/	PLAN PROJ; RELATED 5/0442-02-162, 541				)-008, 54119.3/2964-	1-12-001, 54119.4/296	4-12-002,													
2964-10-009	/OT-12 02 ,	13.0,0	, 0.332,	02 02 230				10/2017	10/2017	07/2021	07/2021	2018 R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,
	The SELATE			100CA AL			- 3-2													
018 COMMENTS: 10-YR PL 54119.5/	PLAN PROJ; RELATED 5/0442-02-162, 541				)-008, 54119.3/2964-	I-12-001, 54119.4/290	4-12-002,													
2964-10-009								07/2021	07/2021	03/2025		2021 C	1:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000
																	:			
<b>021 COMMENTS:</b> 10-YR PL 54119.5/	PLAN PROJ; RELATED 5/0442-02-162, 541	-			)-008, 54119.3/2964-	I-12-001, 54119.4/296	4-12-002,													
2964-10-009	•	•	,					07/2021	07/2021	03/2025		2021 C	5:	\$326,400	\$326,400	\$0	\$81,600	\$0	\$0	\$40
									•											
021 COMMENTS: 10-YR PL	· · · · · · · · · · · · · · · · · · ·	-			)-008, 54119.3/2964-	4-12-001, 54119.4/296	4-12-002,													
54119.5	5/0442-02-162, 541	113.0/0442-03-044	4, & 55249/0l	192-02-130																
2964-10-009  021 COMMENTS: 10-YR PL	PLAN PROJ; RELATED	D TO TIP 54119/CS.	SJ 2964-10-005	5, 54119.1/2964-10	)-008, 54119.3/2964-	l-12-001, 54119.4/296	4-12-002,	07/2021	07/2021	03/2025		2021 C	STBG: — — — — —	\$43,244,281 — — — —	\$43,244,281	\$0	\$10,811,070 	\$0 — — — —	\$0	\$54,055 — — — —
2964-10-009  021 COMMENTS: 10-YR PL		D TO TIP 54119/CS.	SJ 2964-10-005	5, 54119.1/2964-10	)-008, 54119.3/2964-	<b>1-12-001, 54119.4/296</b>	i4-12-002,	07/2021	07/2021	03/2025			STBG:  STBG:  TOTAL BY TIP CODE		\$43,244,281	\$0 	\$10,811,070	\$1,550,000	\$0 	\$54,055
2964-10-009 021 COMMENTS: 10-YR PL 54119.5/	PLAN PROJ; RELATED 5/0442-02-162, 541	D TO TIP 54119/CS. 119.6/0442-03-044	SJ 2964-10-005 4, & 55249/009	5, 54119.1/2964-10		CONSTRUCT 0 TO	O 2 LANE FRONTAGE	GE 01/2013			2023-202	26 APPROVE								
2964-10-009 D21 COMMENTS: 10-YR PL 54119.5/	PLAN PROJ; RELATED 5/0442-02-162, 541 F-DALLAS City:	D TO TIP 54119/CS. 119.6/0442-03-044	SJ 2964-10-005 4, & 55249/009	5, 54119.1/2964-10 092-02-130 LIS/DALLAS COUNTY		CONSTRUCT 0 TO ROADS (ULTIMA		GE 01/2013	01/2013		<b>2023-202</b> 07/2021	26 APPROVE	D TOTAL BY TIP CODE	\$43,570,681	\$60,770,681	\$0	\$15,642,670	\$1,550,000	\$0	\$77,96
2964-10-009  021 COMMENTS: 10-YR PL 54119.5/	PLAN PROJ; RELATED 5/0442-02-162, 541 F-DALLAS City: County:	D TO TIP 54119/CS. 119.6/0442-03-044 VARIOUS SL 9 DALLAS	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4	15, 54119.1/2964-10 192-02-130 LIS/DALLAS COUNTY	Y LINE	CONSTRUCT 0 TO ROADS (ULTIMA TURN	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES	GE 01/2013	01/2013	07/2021	<b>2023-202</b> 07/2021	26 APPROVE	D TOTAL BY TIP CODE	\$43,570,681	\$60,770,681	\$0	\$15,642,670	\$1,550,000	\$0	\$77,96
2964-10-009  021 COMMENTS: 10-YR PL 54119.5/  2 2964-10-009 TXDOT-I  013 COMMENTS: REGIONA 54119.4/	PLAN PROJ; RELATED 5/0442-02-162, 541 F-DALLAS City: County:	D TO TIP 54119/CS. 119.6/0442-03-044 VARIOUS SL 9 DALLAS	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4	15, 54119.1/2964-10 192-02-130 LIS/DALLAS COUNTY	Y LINE , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES	SE 01/2013 — — -	01/2013	07/2021	<b>2023-202</b> 07/2021	26 APPROVEI 2013 E	D TOTAL BY TIP CODE  SBPE:  — — — — —	\$43,570,681	\$60,770,681	\$0	\$15,642,670 \$2,000,000	\$1,550,000 \$0	<b>\$0</b>	\$77,96 \$2,00 — —
2964-10-009 2021 COMMENTS: 10-YR PL 54119.5/	PLAN PROJ; RELATED 5/0442-02-162, 541 F-DALLAS City: County:	D TO TIP 54119/CS. 119.6/0442-03-044 VARIOUS SL 9 DALLAS	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4	15, 54119.1/2964-10 1092-02-130 LIS/DALLAS COUNTY 45 9/CSJ 2964-10-005,	Y LINE , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES	SE 01/2013 — — -	01/2013	07/2021	<b>2023-202</b> 07/2021	26 APPROVEI 2013 E	D TOTAL BY TIP CODE	\$43,570,681	\$60,770,681	\$0	\$15,642,670	\$1,550,000	\$0	\$77,96
2964-10-009 2021 COMMENTS: 10-YR PL 54119.5/ 2 2964-10-009 TXDOT-1 2013 COMMENTS: REGIONA 54119.4/ 2964-10-009	PLAN PROJ; RELATED 5/0442-02-162, 541  T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044 VARIOUS SL 9 DALLAS PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044	95, 54119.1/2964-10 092-02-130 LIIS/DALLAS COUNTY 45 9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005,	Y LINE , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES	SE 01/2013 — — -	01/2013	07/2021	<b>2023-202</b> 07/2021	26 APPROVEI 2013 E	D TOTAL BY TIP CODE  SBPE:  — — — — —	\$43,570,681	\$60,770,681	\$0	\$15,642,670 \$2,000,000	\$1,550,000 \$0	<b>\$0</b>	\$77,96
2964-10-009  D21 COMMENTS: 10-YR PL 54119.5/  D13 COMMENTS: REGIONA 54119.4/ 2964-10-009  D18 COMMENTS: REGIONA 54119.4/	PLAN PROJ; RELATED 5/0442-02-162, 541  T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044 VARIOUS SL 9 DALLAS PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044	15, 54119.1/2964-10 1092-02-130 LIS/DALLAS COUNTY 45 9/CSJ 2964-10-005, 142-03-044, & 55249	Y LINE , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES	5E 01/2013 — — - 10/2017 — — -	01/2013 — — — 10/2017 — — —	07/2021	2023-202 07/2021 — — — — — — — — — — — — — — — — — — —	26 APPROVE	SBPE:	\$43,570,681	\$60,770,681	\$0 	\$15,642,670 \$2,000,000 	\$1,550,000 \$0 	\$0 	\$77,90 \$2,00 — — — \$15,50
2964-10-009  021 COMMENTS: 10-YR PL 54119.5/  2 2964-10-009 TXDOT-I  013 COMMENTS: REGIONA 54119.4/ 2964-10-009  018 COMMENTS: REGIONA	PLAN PROJ; RELATED 5/0442-02-162, 541  T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044 VARIOUS SL 9 DALLAS PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044	95, 54119.1/2964-10 092-02-130 LIIS/DALLAS COUNTY 45 9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005,	Y LINE , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES	5E 01/2013 — — - 10/2017 — — -	01/2013 — — — 10/2017 — — —	07/2021	2023-202 07/2021 — — — — — — — — — — — — — — — — — — —	26 APPROVEI 2013 E	D TOTAL BY TIP CODE  SBPE:  — — — — —	\$43,570,681	\$60,770,681	\$0 	\$15,642,670 \$2,000,000 	\$1,550,000 \$0	<b>\$0</b>	\$77,90 \$2,00 — — — \$15,50
2964-10-009 2021 COMMENTS: 10-YR PL 54119.5/ 2 2964-10-009 TXDOT-1 2013 COMMENTS: REGIONA 54119.4/ 2964-10-009 2018 COMMENTS: REGIONA 54119.4/ 2964-10-009	PLAN PROJ; RELATED 5/0442-02-162, 541 T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541 NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044  VARIOUS SL 9  DALLAS  PROJECT; RELATED 119.5/0442-02-162  PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044 D TO TIP 54119	95, 54119.1/2964-10 092-02-130 LIS/DALLAS COUNTY 45 9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005, 142-03-044, & 55249	Y LINE , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00 9/0092-02-130	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES -001,	5E 01/2013 — — - 10/2017 — — -	01/2013 — — — 10/2017 — — —	07/2021	2023-202 07/2021 — — — — — — — — — — — — — — — — — — —	26 APPROVE	SBPE:	\$43,570,681	\$60,770,681	\$0 	\$15,642,670 \$2,000,000 	\$1,550,000 \$0 	\$0 	\$77,90 \$2,00 — — — \$15,50
2964-10-009  021 COMMENTS: 10-YR PL 54119.5/  2 2964-10-009 TXDOT-1  013 COMMENTS: REGIONA 54119.4/ 2964-10-009  018 COMMENTS: REGIONA 54119.4/ 2964-10-009	PLAN PROJ; RELATED 5/0442-02-162, 541 T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541 NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044  VARIOUS SL 9  DALLAS  PROJECT; RELATED 119.5/0442-02-162  PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044 D TO TIP 54119	95, 54119.1/2964-10 092-02-130 LIS/DALLAS COUNTY 45 9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005, 142-03-044, & 55249	Y LINE , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00 9/0092-02-130	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES -001,	10/2017 — — — — — — — — — — — — — — — — — — —	01/2013 — — — 10/2017 — — — 07/2021	07/2021 07/2021 08/2025	2023-202 07/2021 	26 APPROVE	SBPE:	\$0	\$60,770,681 \$0 \$12,400,000 \$4,800,000	\$0 	\$15,642,670 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 	\$0 	\$77,90 \$2,00 — — — \$15,50
2964-10-009  021 COMMENTS: 10-YR PL 54119.5/  2 2964-10-009 TXDOT-1  013 COMMENTS: REGIONA 54119.4/ 2964-10-009  018 COMMENTS: REGIONA 54119.4/ 2964-10-009	PLAN PROJ; RELATED 5/0442-02-162, 541 T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541 NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044  VARIOUS SL 9  DALLAS  PROJECT; RELATED 119.5/0442-02-162  PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044 D TO TIP 54119	95, 54119.1/2964-10 092-02-130 LIS/DALLAS COUNTY 45 9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005, 142-03-044, & 55249	Y LINE , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00 9/0092-02-130	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES -001,	10/2017 — — — — — — — — — — — — — — — — — — —	01/2013 — — — 10/2017 — — — 07/2021	07/2021	2023-202 07/2021 	26 APPROVE	SBPE:	\$43,570,681	\$60,770,681	\$0 	\$15,642,670 \$2,000,000 	\$1,550,000 \$0 	\$0 	\$77,90 \$2,00 
2964-10-009  2021 COMMENTS: 10-YR PL 54119.5/  22 2964-10-009 TXDOT-1  2013 COMMENTS: REGIONA 54119.4/ 2964-10-009  2021 COMMENTS: REGIONA 54119.4/ 2964-10-009  2021 COMMENTS: REGIONA 54119.4/	PLAN PROJ; RELATED 5/0442-02-162, 541 T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541 NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044  VARIOUS SL 9  DALLAS  PROJECT; RELATED 119.5/0442-02-162  PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044 D TO TIP 54119 2, 54119.6/044	9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005, 142-03-044, & 55249	Y LINE  , 54119.1/2964-10-00 9/0092-02-130  , 54119.1/2964-10-00 9/0092-02-130  , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES -001, -001,	10/2017 — — — — — — — — — — — — — — — — — — —	01/2013 — — — 10/2017 — — — 07/2021	07/2021 07/2021 08/2025	2023-202 07/2021 	26 APPROVE  2013 E  2018 R  2021 C	SBPE:	\$0	\$60,770,681 \$0 \$12,400,000 \$4,800,000	\$0 	\$15,642,670 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 	\$0 \$0 \$0 \$0 \$0	\$77,96 \$2,00 — — —
2964-10-009  2021 COMMENTS: 10-YR PL 54119.5/  .2 2964-10-009 TXDOT-1  2013 COMMENTS: REGIONA 54119.4/ 2964-10-009  2021 COMMENTS: REGIONA 54119.4/ 2964-10-009  2021 COMMENTS: REGIONA 54119.4/	PLAN PROJ; RELATED 5/0442-02-162, 541 T-DALLAS City: County: NAL 10-YEAR PLAN P 4/2964-12-002, 541 NAL 10-YEAR PLAN P 4/2964-12-002, 541	D TO TIP 54119/CS. 119.6/0442-03-044  VARIOUS SL 9  DALLAS  PROJECT; RELATED 119.5/0442-02-162  PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044 D TO TIP 54119 2, 54119.6/044	9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005, 142-03-044, & 55249 9/CSJ 2964-10-005, 142-03-044, & 55249	Y LINE  , 54119.1/2964-10-00 9/0092-02-130  , 54119.1/2964-10-00 9/0092-02-130  , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES -001, -001,	10/2017 — — — — — — — — — — — — — — — — — — —	01/2013 — — — — — — — — — — — — — — — — — — —	07/2021 07/2021 08/2025	2023-202 07/2021 	26 APPROVE  2013 E  2018 R  2021 C	SBPE:	\$43,570,681 \$0 	\$60,770,681 \$0 \$12,400,000 \$4,800,000	\$0 	\$15,642,670 \$2,000,000 \$1,550,000 \$1,200,000	\$1,550,000 \$0 	\$0 \$0 \$0 \$0 \$0	\$77,90 \$2,00 
2964-10-009  2021 COMMENTS: 10-YR PL 54119.5/  2021 COMMENTS: REGIONA 54119.4/ 2964-10-009  2021 COMMENTS: REGIONA 54119.4/ 2964-10-009  2021 COMMENTS: REGIONA 54119.4/ 2964-10-009	PLAN PROJ; RELATED 5/0442-02-162, 541  G-DALLAS City: County:  NAL 10-YEAR PLAN P4/2964-12-002, 541   D TO TIP 54119/CS. 119.6/0442-03-044  VARIOUS SL 9  DALLAS  PROJECT; RELATED 119.5/0442-02-162  PROJECT; RELATED 119.5/0442-02-162  PROJECT; RELATED 119.5/0442-02-162	SJ 2964-10-005 4, & 55249/009 9 From: ELL To: IH 4 D TO TIP 54119 2, 54119.6/044 D TO TIP 54119 2, 54119.6/044 D TO TIP 54119 2, 54119.6/044	9/CSJ 2964-10-005, 142-03-044, & 55245 9/CSJ 2964-10-005, 142-03-044, & 55245 9/CSJ 2964-10-005, 142-03-044, & 55245	7 LINE , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00 9/0092-02-130 , 54119.1/2964-10-00	CONSTRUCT 0 TO ROADS (ULTIMA TURN 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0 2008, 54119.3/2964-12-0	D 2 LANE FRONTAGE ATE 6) INCLUDING N LANES -001, -001,	10/2017 — — — — — — — — — — — — — — — — — — —	01/2013 — — — — — — — — — — — — — — — — — — —	07/2021 — — — — — — — — — — — — — — — — — — —	2023-202 07/2021 	26 APPROVEI 2013 E  2018 R  2021 C	D TOTAL BY TIP CODE  SBPE:	\$43,570,681 \$0 	\$60,770,681 \$0 	\$0 	\$15,642,670 \$2,000,000 	\$1,550,000 \$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$77,96 \$2,00  \$15,50  \$6,00	

TIP CSJ																					
Code	A	Agency		F	cility			Project Description		Actual Start Date		Actual Comp Date	FY Pha	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9.3 2964-12-00	001 TXD		City: County:	/ARIOUS S		IH 35E DALLAS COUNTY LINE	F	NSTRUCT 0 TO 2 LANE FRONTAGE OADS (ULTIMATE 6) INCLUDING TURN LANES	01/2013	01/2013	07/2021	07/2021	2013 E — — —	SBPE:	\$0 	\$0 - — — — -	\$0	\$500,000 	\$0	\$0 	\$500
2013 COMMENT						1119/CSJ 2964-10-005, ! /0442-03-044, & 55249	54119.1/2964-10-008, 541 0/0092-02-130	19.2/2964-10-009,													
2964-12-00		•	,	.,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	,					07/2021		\$102: 	\$0	\$3,200,000	\$0 	\$400,000	\$400,000	\$0	\$4,000
2018 COMMENT						1119/CSJ 2964-10-005, ! /0442-03-044, & 55249	54119.1/2964-10-008, 541 9/0092-02-130	19.2/2964-10-009,													
2964-12-00	001								07/2021	07/2021	08/2025		2021 C	1:	\$0	\$1,200,000	\$0 	\$300,000	\$0 	\$0	\$1,500 
2021 COMMENT						1119/CSJ 2964-10-005, ! /0442-03-044, & 55249	54119.1/2964-10-008, 541 9/0092-02-130	19.2/2964-10-009,													
2964-12-00	001									07/2021			2021 C	5:	\$587,200	\$587,200	\$0 	\$146,800	\$0	\$0	\$73 <i>4</i>
2021 COMMENT							54119.1/2964-10-008, 541 9/0092-02-130; CMAQ FOR														
2964-12-00	001								07/2021	07/2021	08/2025	:	2021 C	STBG:	\$2,921,325	\$3,165,232	\$0	\$791,308	\$0	\$0	\$3,950
021 COMMENT						1119/CSJ 2964-10-005, 1/0442-03-044, & 55249	54119.1/2964-10-008, 541 9/0092-02-130	19.2/2964-10-009,				2022 202	C A DDD OV		A2 500 525	60.452.422	***	÷2.420.400	Ć400.000	40	440.50
2 2054 12 0	204 TVD		C''	/A.D.I.O.I.I.O.				NICTOLICT O TO SILANIE EDONITACE	04/0040	04/0040	07/2024			ED TOTAL BY TIP C		\$8,152,432	\$0	\$2,138,108	\$400,000	\$0	\$10,69
3 2964-12-00	001 IXD		City: County:	/ARIOUS S		DALLAS COUNTY LINE	F	NSTRUCT 0 TO 2 LANE FRONTAGE COADS (ULTIMATE 6) INCLUDING TURN LANES	— — ·	01/2013 — — — —	0//2021	0//2021 /	2013 E — — —	SBPE: - — — — —	\$0 — — — — —	\$0 - — — — -	\$0 	\$500,000 - — — — -	\$0 	\$0 — — — — -	\$50 
2013 COMMENT						1119/CSJ 2964-10-005, ! /0442-03-044, & 55249	54119.1/2964-10-008, 541 9/0092-02-130														
2964-12-00	001								10/2017	10/2017	07/2021	07/2021 2	2018 R — — —	S102:	\$0 	\$3,200,000 - — — — -	\$0 	\$400,000 - — — — -	\$400,000 	\$0 	\$4,00 
2018 COMMENT				•		1119/CSJ 2964-10-005, ! /0442-03-044, & 55249	54119.1/2964-10-008, 541 9/0092-02-130	19.2/2964-10-009,													
2964-12-00	001								07/2021	07/2021	08/2025		2021 C	1:	\$0	\$1,200,000	\$0 	\$300,000	\$0 	\$0	\$1,50
2021 COMMENT				•		1119/CSJ 2964-10-005, ! /0442-03-044, & 55249	54119.1/2964-10-008, 541 9/0092-02-130	19.2/2964-10-009,													
2964-12-00	5411			•		•		· ·	07/2021	07/2021	08/2025		2021 C — — —	5:	\$587,200 — — — — — —	\$587,200 - — — — -	\$0 	\$146,800 - — — — -	\$0 	\$0	\$73 
2964-12-00	5411 001 <b>ITS</b> : REGI	19.4/2964-12- IONAL 10-YEA	002, 54119 R PLAN PR	.5/0442-02-1 DJECT; RELAT	62, 54119.6 ED TO TIP 54	/0442-03-044, & 55249 1119/CSJ 2964-10-005,		19.2/2964-10-009,	07/2021	07/2021	08/2025 -		2021 C — — —	5:	\$587,200 — — — — —	\$587,200 - — — — -	\$0	\$146,800 - — — — -	\$0	\$0 — — — — -	\$73 — — — -
2964-12-00	5411 001 <b>ITS</b> : REGI 5411	19.4/2964-12- IONAL 10-YEA	002, 54119 R PLAN PR	.5/0442-02-1 DJECT; RELAT	62, 54119.6 ED TO TIP 54	/0442-03-044, & 55249 1119/CSJ 2964-10-005,	9/0092-02-130 54119.1/2964-10-008, 541	19.2/2964-10-009, DS FOR TURN LANES ONLY		07/2021			2021 C — — — 2021 C		\$587,200 — — — — — — — \$2,921,325	\$587,200 - — — — - \$3,165,232	\$0  \$0	\$146,800 	\$0  \$0	\$0 \$0 \$0	\$734  \$3,956
2964-12-00 2021 COMMENT 2964-12-00	5411 001 ITS: REGI 5411 001 ITS: REGI	19.4/2964-12- IONAL 10-YEA 19.4/2964-12- IONAL 10-YEA	002, 54119 R PLAN PRO 002, 54119 R PLAN PRO	.5/0442-02-1 DJECT; RELAT .5/0442-02-1	62, 54119.6 ED TO TIP 54 62, 54119.6	/0442-03-044, & 55249 1119/CSJ 2964-10-005, 1 /0442-03-044, & 55249	9/0092-02-130 54119.1/2964-10-008, 541 9/0092-02-130; CMAQ FUN 54119.1/2964-10-008, 541	19.2/2964-10-009, DS FOR TURN LANES ONLY								- = = = = = =				\$0 	

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TIP CSJ ode	Ag	gency		F	acility			Project Description		Actual Start Date			' Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
9.4 2964-12-00	2 TXDC		City: V	ARIOUS S		DALLAS/ELLIS CO		CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES	E 01/2013 — —	01/2013	07/2021	07/2021 20:	3 E	SBPE: 	\$0 	\$0	\$0	\$1,000,000 	\$0 	\$0 	\$1,000
2013 COMMENT							-005, 54119.1/2964-10 55249/0092-02-130	0-008, 54119.2/2964-10-009,													
2964-12-00		,	_,	,	,	,,						07/2021 20:		S102: 		\$12,400,000	\$0	\$1,550,000	\$1,550,000 — — — —	\$0	\$15,500
2018 COMMENT				-		•	-005, 54119.1/2964-10 55249/0092-02-130	0-008, 54119.2/2964-10-009,													
2964-12-00	2								07/2021	07/2021	08/2025	202	1 C	1:	\$0 	\$1,200,000	\$0	\$300,000	\$0 	\$0	\$1,500 
2021 COMMENTS				-		•	-005, 54119.1/2964-10 55249/0092-02-130	0-008, 54119.2/2964-10-009,													
2964-12-00	2									07/2021			1 C	5: 	\$76,800 	\$76,800	\$0	\$19,200	\$0	\$0	\$90 
2021 COMMENT				,		•		0-008, 54119.2/2964-10-009, MAQ FOR TURN LANES ONLY													
2964-12-00	2								07/2021	07/2021	08/2025	202	1 C	STBG:	\$3,689,231	\$3,951,040	\$0	\$987,760	\$0	\$0	\$4,93
2021 COMMENT							.005, 54119.1/2964-10 55249/0092-02-130	0-008, 54119.2/2964-10-009,										_			
	54119	.3/2964-12-00						-008, 54119.2/2964-10-009,				2023-2026 A	PPROVED 1	TOTAL BY TIP CODE		\$17,627,840	\$0	\$3,856,960	\$1,550,000	\$0	
	54119	0.3/2964-12-00 DT-DALLAS	1, 54119.	5/0442-02-2 ARIOUS S	162, 54119.0 SL 9 From		UNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES	-	01/2013	07/2021			SBPE:	\$3,766,031 \$0	\$17,627,840 \$0	<b>\$0</b> 	\$3,856,960 \$1,000,000	<b>\$1,550,000</b>	<b>\$0</b>	
.4 2964-12-00 2013 COMMENT:	54119 2 TXDC 5: REGIO 54119	0.3/2964-12-00 OT-DALLAS  CONNAL 10-YEAR	City: Vounty:	ARIOUS : ELLIS ECT; RELAT	62, 54119.0 6L9 From To:	DALLAS/ELLIS CO ELLIS/DALLAS CO 4119/CSJ 2964-10	UNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING	<u> </u>			07/2021 20:	.3 E				•			•	
.4 2964-12-00	54119 2 TXDC 5: REGIO 54119	0.3/2964-12-00 OT-DALLAS  CONNAL 10-YEAR	City: Vounty:	ARIOUS : ELLIS ECT; RELAT	62, 54119.0 6L9 From To:	DALLAS/ELLIS CO ELLIS/DALLAS CO 4119/CSJ 2964-10	UNTY LINE UNTY LINE -005, 54119.1/2964-10	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES	<u> </u>				.3 E				\$0			•	\$1,000
.4 2964-12-00 2013 COMMENT: 2964-12-00	54119 22 TXDC 53: REGIO 54119 12	0.3/2964-12-00 OT-DALLAS CONAL 10-YEAR 0.3/2964-12-00 ONAL 10-YEAR	City: V punty: PLAN PRO.	ARIOUS SELLIS ECT; RELATES/0442-02-SECT; RELATES/0442-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/	To:  ED TO TIP 5	DALLAS/ELLIS CC ELLIS/DALLAS CC 4119/CSJ 2964-10 6/0442-03-044, & 1	UNTY LINE UNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES	<u> </u>			07/2021 20:	.3 E	SBPE:	\$0 	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000
2013 COMMENT:	54119 2 TXDC 5: REGIO 54119 2 5: REGIO 54119	0.3/2964-12-00 OT-DALLAS CONAL 10-YEAR 0.3/2964-12-00 ONAL 10-YEAR	City: V punty: PLAN PRO.	ARIOUS SELLIS ECT; RELATES/0442-02-SECT; RELATES/0442-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/045-SECT; RELATES/	To:  ED TO TIP 5	DALLAS/ELLIS CC ELLIS/DALLAS CC 4119/CSJ 2964-10 6/0442-03-044, & 1	UNTY LINE UNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 0-008, 54119.2/2964-10-009,	10/2017		07/2021	07/2021 20:	.3 E	SBPE:	\$0 	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000
2013 COMMENT: 2964-12-00 2018 COMMENT: 2964-12-00	54119 2 TXDC 5: REGIO 54119 22 5: REGIO 54119	0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00	City: V punty:  PLAN PRO. 1, 54119.	ARIOUS : ELLIS ECT; RELAT 5/0442-02-: ECT; RELAT	To:  ED TO TIP 5  ED TO TIP 5  ED TO TIP 5	DALLAS/ELLIS CO ELLIS/DALLAS CO 4119/CSJ 2964-10 5/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1	UNTY LINE UNTY LINE 005, 54119.1/2964-10 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 0-008, 54119.2/2964-10-009,	10/2017	10/2017	07/2021	07/2021 20:	.3 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0 	\$0 	\$1,000
2013 COMMENT: 2964-12-00 2018 COMMENT: 2964-12-00	54119  2 TXDC  5: REGIO 54119  22  5: REGIO 54119  22  5: REGIO 54119	0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00	City: V punty:  PLAN PRO. 1, 54119.	ARIOUS : ELLIS ECT; RELAT 5/0442-02-: ECT; RELAT	To:  ED TO TIP 5  ED TO TIP 5  ED TO TIP 5	DALLAS/ELLIS CO ELLIS/DALLAS CO 4119/CSJ 2964-10 5/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1	UNTY LINE UNTY LINE 005, 54119.1/2964-10 55249/0092-02-130; RI 005, 54119.1/2964-10	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 0-008, 54119.2/2964-10-009, 0-008, 54119.2/2964-10-009, EVISE FUNDING SHARES	10/2017 — — — — — — — — — — — — — — — — — — —	10/2017	07/2021	07/2021 20:	.3 E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0 	\$0 	\$1,000 \$15,500 
2013 COMMENT: 2964-12-00 2018 COMMENT: 2964-12-00 2021 COMMENT: 2964-12-00	54119  22 TXDC  5: REGIO 54119  22  5: REGIO 54119  22  5: REGIO 54119	0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00	City: V punty: PLAN PRO. 1, 54119. PLAN PRO. 1, 54119.	ARIOUS : ELLIS  ECT; RELAT 5/0442-02-2  ECT; RELAT 5/0442-02-2	ED TO TIP 5 162, 54119.0	DALLAS/ELLIS CO ELLIS/DALLAS CO 4119/CSJ 2964-10 5/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1	UNTY LINE UNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 0-008, 54119.2/2964-10-009, 0-008, 54119.2/2964-10-009, EVISE FUNDING SHARES	10/2017 — — — — — — — — — — — — — — — — — — —	10/2017	07/2021	07/2021 20:	8 R	SBPE:	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 	\$1,000,000 \$15,500,000 \$300,000	\$0 \$0 \$0	\$0 	\$1,000 \$15,500 
2013 COMMENT: 2964-12-00 2018 COMMENT: 2964-12-00 2021 COMMENT: 2964-12-00	54119  2 TXDC  5: REGIO 54119  22  5: REGIO 54119  22  5: REGIO 54119	0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00	City: V punty: PLAN PRO. 1, 54119. PLAN PRO. 1, 54119.	ARIOUS : ELLIS  ECT; RELAT 5/0442-02-2  ECT; RELAT 5/0442-02-2	ED TO TIP 5 162, 54119.0	DALLAS/ELLIS CO ELLIS/DALLAS CO 4119/CSJ 2964-10 5/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1	UNTY LINE UNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 0-008, 54119.2/2964-10-009, EVISE FUNDING SHARES 0-008, 54119.2/2964-10-009,	10/2017 — — — — — — — — — — — — — — — — — — —	10/2017	07/2021	07/2021 20: 07/2021 20: 	8 R	SBPE:	\$0 	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 	\$1,000,000 \$15,500,000 \$300,000	\$0 \$0 \$0	\$0 	\$23,034 \$1,000 \$15,500 \$1,500 \$1,500 \$96
9.4 2964-12-00 2013 COMMENT: 2964-12-00 2018 COMMENT: 2964-12-00 2021 COMMENT: 2964-12-00 2021 COMMENT: 2964-12-00	54119  2 TXDC  5: REGIO 54119  2 S: REGIO 54119  2 S: REGIO 54119  2 S: REGIO 54119  2 S: REGIO 54119	0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00 0.3/2964-12-00	City: V punty:  PLAN PRO. 1, 54119.!  PLAN PRO. 1, 54119.!  PLAN PRO. 1, 54119.!	ARIOUS SELLIS  ECT; RELATE 5/0442-02-1  ECT; RELATE 5/0442-02-1  ECT; RELATE 5/0442-02-1  ECT; RELATE 5/0442-02-1	ED TO TIP 5 162, 54119.0	DALLAS/ELLIS CO ELLIS/DALLAS CO 4119/CSJ 2964-10 6/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1 4119/CSJ 2964-10 6/0442-03-044, & 1	UNTY LINE UNTY LINE 2005, 54119.1/2964-10 55249/0092-02-130; RI 2005, 54119.1/2964-10 55249/0092-02-130; RI 2005, 54119.1/2964-10 55249/0092-02-130	CONSTRUCT 0 TO 2 LANE FRONTAG ROADS (ULTIMATE 6) INCLUDING TURN LANES 0-008, 54119.2/2964-10-009, EVISE FUNDING SHARES 0-008, 54119.2/2964-10-009,	10/2017 — — — — — — — — — — — — — — — — — — —	07/2021	07/2021	07/2021 20: 07/2021 20: 	8 R	SBPE:	\$0 	\$0 \$0 \$1,200,000 \$76,800	\$0 	\$1,000,000 \$15,500,000 \$300,000 \$19,200	\$0 	\$0 	\$1,000 \$15,500 \$1,500 \$96

TIP CSJ Agency															
Code	F:	acility	Project Description		Actual Est Comp Start Date Date	11 1	Phase (	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
119.5 0442-02-162 TXDOT-DALLAS		IH From: ELLIS COUNTY LINE 35E	CONSTRUCT INTERCHANGE AT LC 9 AND IH 35E	OP 06/2018	06/2018 09/2023	2018	E	SW PE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	County: DALLAS	To: BEAR CREEK ROAD													
	·	TED TO TIP 54119/CSJ 2964-10-005, 54119.1/296 002, 54119.6/0442-03-044, & 55249/0092-02-13													
0442-02-162				05/2020	05/2020 09/2023	2020	R S	SW ROW:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0 	\$3,000,000
		TED TO TIP 54119/CSJ 2964-10-005, 54119.1/296 002, 54119.6/0442-03-044, & 55249/0092-02-13					_						- <u></u>		- <del>-</del>
0442-02-162				04/2024	08/2027	2024	С	2M:	\$0	\$14,125,674	\$0	\$3,531,418	\$0	\$0	\$17,657,09
		TED TO TIP 54119/CSJ 2964-10-005, 54119.1/296 002, 54119.6/0442-03-044, & 55249/0092-02-13													
0442-02-162				04/2024	08/2027	2024	С	STBG:	\$0	\$466,400	\$0	\$116,600	\$0	\$0	\$583,0
54119.3/2964-12	2-001, 54119.4/2964-12-0	002, 54119.6/0442-03-044, & 55249/0092-02-13	0												
						2023-2026 APPR	OVED TOTAL	AL BY TIP CODE	\$0	\$17,292,074	\$0	\$4,448,018	\$0	\$0	\$21,740,0
9.5 0442-02-162 TXDOT-DALLAS		IH From: ELLIS COUNTY LINE 35E To: BEAR CREEK ROAD	CONSTRUCT INTERCHANGE AT LC 9 AND IH 35E	OOP 06/2018	06/2018 02/2024			SW PE:	<b>\$0</b> \$0	\$17,292,074 \$0 	\$0 \$0	\$4,448,018 \$500,000 — — — —	<b>\$0</b> \$0	<b>\$0</b> \$0	\$21,740,0 \$500,0
Y 2018 COMMENTS: REGIONAL 10-YE	County: DALLAS  EAR PLAN PROJECT; RELAT	35E	9 AND IH 35E 64-10-008, 54119.2/2964-10-009,	OOP 06/2018 — — -	06/2018 02/2024				•				<u> </u>	<u> </u>	
FY 2018 COMMENTS: REGIONAL 10-YE	County: DALLAS  EAR PLAN PROJECT; RELAT	35E To: BEAR CREEK ROAD FED TO TIP 54119/CSJ 2964-10-005, 54119.1/296	9 AND IH 35E 64-10-008, 54119.2/2964-10-009,		06/2018 02/2024	2018	E		•				<u> </u>	<u> </u>	
FY 2018 COMMENTS: REGIONAL 10-YE 54119.3/2964-1: 0442-02-162 FY 2020 COMMENTS: REGIONAL 10-YE	County: DALLAS  EAR PLAN PROJECT; RELAT 12-001, 54119.4/2964-12-C	35E To: BEAR CREEK ROAD FED TO TIP 54119/CSJ 2964-10-005, 54119.1/296	9 AND IH 35E 64-10-008, 54119.2/2964-10-009, 60 64-10-008, 54119.2/2964-10-009,			2018	E	SW PE: — — — —	\$0	\$0 	\$0	\$500,000 — — — —	\$0	\$0 	\$500
FY 2018 COMMENTS: REGIONAL 10-YE 54119.3/2964-1: 0442-02-162 FY 2020 COMMENTS: REGIONAL 10-YE	County: DALLAS  EAR PLAN PROJECT; RELAT 12-001, 54119.4/2964-12-C  EAR PLAN PROJECT; RELAT	To: BEAR CREEK ROAD  TED TO TIP 54119/CSJ 2964-10-005, 54119.1/296 002, 54119.6/0442-03-044, & 55249/0092-02-13	9 AND IH 35E 64-10-008, 54119.2/2964-10-009, 60 64-10-008, 54119.2/2964-10-009,	05/2020 — — -		2018 	E R S'	SW PE: — — — —	\$0 	\$0 	\$0	\$500,000 — — — —	\$0	\$0 	\$500
54119.3/2964-1: 0442-02-162  FY 2020 COMMENTS: REGIONAL 10-YE 54119.3/2964-1: 0442-02-162  FY 2024 COMMENTS: REGIONAL 10-YE	County: DALLAS  EAR PLAN PROJECT; RELAT 12-001, 54119.4/2964-12-0  EAR PLAN PROJECT; RELAT 12-001, 54119.4/2964-12-0	To: BEAR CREEK ROAD  TED TO TIP 54119/CSJ 2964-10-005, 54119.1/296 002, 54119.6/0442-03-044, & 55249/0092-02-13	9 AND IH 35E 64-10-008, 54119.2/2964-10-009, 64-10-008, 54119.2/2964-10-009, 64-10-008, 54119.2/2964-10-009,	05/2020 — — -	05/2020 02/2024	2018 	E R S'	SW PE: — — — — — SW ROW: — — — — —	\$0 	\$0 	\$0	\$500,000 	\$0	\$0 \$0 =	\$3,000
FY 2018 COMMENTS: REGIONAL 10-YE 54119.3/2964-12 0442-02-162  FY 2020 COMMENTS: REGIONAL 10-YE 54119.3/2964-12 0442-02-162  FY 2024 COMMENTS: REGIONAL 10-YE	County: DALLAS  EAR PLAN PROJECT; RELAT 12-001, 54119.4/2964-12-0  EAR PLAN PROJECT; RELAT 12-001, 54119.4/2964-12-0	TED TO TIP 54119/CSJ 2964-10-005, 54119.1/296002, 54119.6/0442-03-044, & 55249/0092-02-13  TED TO TIP 54119/CSJ 2964-10-005, 54119.1/296002, 54119.6/0442-03-044, & 55249/0092-02-13	9 AND IH 35E 64-10-008, 54119.2/2964-10-009, 64-10-008, 54119.2/2964-10-009, 64-10-008, 54119.2/2964-10-009,	05/2020 — — - 02/2024 — — -	05/2020 02/2024	2018	E S'	SW PE: — — — — — SW ROW: — — — — —	\$0 	\$0 	\$0	\$500,000 	\$0	\$0 \$0 =	\$500  \$3,000

\$0 \$17,292,074

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$4,448,018

\$0

\$0

\$21,740,092

#### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

#### **Double Entry Report***

TIP CSJ A	gency		Facility		Project Description		Actual Start Date	Est Comp Date	Actual F	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
4119.6 0442-03-044 TXD0	OT-DALLAS (	City: VARIOUS	IH Fr 35E	From: REESE DRIVE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					018 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
	Cour	nty: ELLIS	T [,]	To: DALLAS COUNTY LINE									- — — — -			. — — — —		
				TIP 54119/CSJ 2964-10-005, 54119.1/2964-1 1119.5/0442-02-162, & 55249/0092-02-130														
0442-03-044						01/2021	05/2020	09/2023		020 R — — — —	SW ROW:	\$0	\$3,150,000	\$0 — — — —	\$350,000 	\$0	\$0 	\$3,500,000 
				TIP 54119/CSJ 2964-10-005, 54119.1/2964-1 1119.5/0442-02-162, & 55249/0092-02-130														
0442-03-044						04/2024		08/2027	20	024 C	2M:	\$0	\$22,972,311	\$0	\$5,743,078	\$0	\$0	\$28,715,389
				TIP 54119/CSJ 2964-10-005, 54119.1/2964-1 1119.5/0442-02-162, & 55249/0092-02-130														
0442-03-044						04/2024		08/2027	20	024 C	STBG:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
				TIP 54119/CSJ 2964-10-005, 54119.1/2964-1 1119.5/0442-02-162, & 55249/0092-02-130		<u> </u>			. — —									
									2023-2026	APPROVED 1	TOTAL BY TIP CODE	<b>E</b> \$0	\$26,202,311	\$0	\$6,913,078	\$0	\$0	\$33,115,389
4119.6 0442-03-044 TXD0	OT-DALLAS (	City: VARIOUS	IH Fr 35E	From: REESE DRIVE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024 20	018 E	SW PE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
	Cour	nty: ELLIS	T/	To: DALLAS COUNTY LINE														
				TIP 54119/CSJ 2964-10-005, 54119.1/2964-1														
0442-03-044						01/2021	05/2020	02/2024	02/2024 20	020 R 	SW ROW:	\$0	\$3,150,000	\$0 	\$350,000	\$0 	\$0 — — — — —	\$3,500,000
				TIP 54119/CSJ 2964-10-005, 54119.1/2964-1 1119.5/0442-02-162, & 55249/0092-02-130														
0442-03-044						02/2024	02/2024	08/2027	20	024 C — — — —	2M: - — — — —	\$0	\$22,972,311	\$0	\$5,743,078 	\$0 	\$0 — — — — —	\$28,715,389 
				TIP 54119/CSJ 2964-10-005, 54119.1/2964-1 1119.5/0442-02-162, & 55249/0092-02-130														
0442-03-044						02/2024	02/2024	08/2027	20	024 C	STBG:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
		•		TIP 54119/CSJ 2964-10-005, 54119.1/2964-1 1119.5/0442-02-162, & 55249/0092-02-130	10-008, 54119.2/2964-10-009,													
									2025-2028	PROPOSED 1	TOTAL BY TIP CODE	<b>\$</b> 0	\$26,202,311	\$0	\$6,913,078	\$0	\$0	\$33,115,389
55002 0081-03-054 DEI			377	From: CRAWFORD RD	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED			08/2036	20	036 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778
	Cour	nty: DENTON	To	To: NORTH OF HICKORY CREEK	URBAN	_			- —									_
FY 2036 COMMENTS: LOCAL	L CONTRIBUTION	PAID BY DENTON	1 COUNTY	<u>/</u>					2023_2026	ADDPOVED.	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,77
55002 0081-03-054 TXD0	OT-DALLAS (	ity: VARIOUS		From: CRAWFORD RD	RECONSTRUCT AND WIDEN 2 LANE			08/2036		036 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,77
	Cou	nty: DENTON	377 To	To: NORTH OF HICKORY CREEK	RURAL HIGHWAY TO 6 LANE DIVIDED URBAN													
FY 2036 COMMENTS: LOCA	L CONTRIBUTION	PAID BY DENTO	N COUNT	Y; CHANGE IMPLEMENTING AGENCY TO TXDO	DOT-DALLAS													
						/												

Part	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 	\$0 \$0 \$0 \$0 \$11,600,000		\$321,955 \$321,955 \$321,955	\$321,955 \$321,955 \$321,955
2023-2026 APPROVED TOTAL BY TIP CODE   50   50   50   50   50   50   50   5	\$0	\$0 	\$0 \$ \$0			
Second   Correct   County	\$0	\$0 	\$0 \$ \$0			
SUBSTRAIN   COUNTY   DENTION   To   M   1830   SUBSTRAIN   SUBST	\$0	\$0	\$0	\$0 	\$321,955 — — — — —	\$321,955
FY 2008 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS    Provided Comment   County   Coun						
1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000   1000						
FIVE 2005 COMMENTS:   County: TARRANT   County						
VORTH	\$0 	\$0 	\$11,600,000	\$0	\$321,955	\$321,955
008-13-124  FY 2026 COMMENTS:    1008-13-124				\$0 	\$0	\$11,600,000 
FY 2026 COMMENTS:    County   TARRANT   Tarran						
\$ 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$0 	\$17,572,000	\$0	\$0	\$17,572,000
5009 008-13-124 TXDOT-FORT WORTH WORTH County: TARRANT County: TARRANT TO: RANDOL MILL ROAD TRINITERCHANGE TO TRINITY BLUD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 010 2 CONCURRENT MANAGED TOIL LANES; TRINITY BLUD TO RANDOL MILL RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)  FY 2025 COMMENTS:  0008-13-124						
## WORTH   820   TRINITY BLVD: RECONFIGURE 11 TO   11 MAIN LANES TO ADD 0 TO 2   CONCURRENT MANAGED TOIL   LANES; TRINITY BLVD: TO RANDOL   MIL: RECONSTRUCT AND WIDE 16   TO 10 MAIN LANES (ULTIMATE)    ### P2025 COMMENTS:	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,000
09/2022 09/2024 2026 R SW ROW: \$0 \$0  FY 2026 COMMENTS:    2025-2028 PROPOSED TOTAL BY TIP CODE   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$	\$0	\$0 	\$11,600,000 	\$0 	\$0	\$11,600,000 
09/2022 09/2024 2026 R SW ROW: \$0 \$0  FY 2026 COMMENTS:    2025-2028 PROPOSED TOTAL BY TIP CODE   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$0   \$0 \$						
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$0  014.2 0261-02-081 TXDOT-DALLAS City: VARIOUS US 67 From: AT LAKE RIDGE PARKWAY CONSTRUCT INTERCHANGE 03/2026 08/2029 2027 C 2M: \$0 \$22,647,529  County: DALLAS To:	\$0 	\$0 	\$17,572,000 	\$0 	\$0	\$17,572,000 
014.2 0261-02-081 TXDOT-DALLAS City: VARIOUS US 67 From: AT LAKE RIDGE PARKWAY CONSTRUCT INTERCHANGE 03/2026 08/2029 2027 C 2M: \$0 \$22,647,529 County: DALLAS To:						
County: DALLAS To:	\$0	\$0	\$29,172,000	\$0	\$0	\$29,172,000
		\$0	\$5,661,882	\$0	\$0	\$28,309,411
FY 2027 COMMENTS: DECIONAL 10 VEAR DEAN DROJECT: DELATED TO TID EE014/CSL 0261 01 041	\$0					
TI 2027 COMMISSION REGIONAL TO TEAN PROJECT; RELATED TO TIP 33014/C3J 0201-01-041	\$0 — — — —					
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$22,647,529	\$0 — — — —	ŚO	\$5,661,882	\$0	\$0	\$28,309,411
014.2 0261-02-081 TXDOT-DALLAS City: VARIOUS US 67 From: AT LAKE RIDGE PARKWAY CONSTRUCT INTERCHANGE 03/2027 08/2029 2027 C 2M: \$0 \$25,432,327 County: DALLAS To:	\$0 \$0	7-	\$6,358,082 — — — —	\$0	\$0	\$31,790,409 — — — — —
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; INCREASE CATEGORY 2 FUNDING		•				
2025-2028 PROPOSED TOTAL BY TIP CODE \$0 \$25,432,327	\$0	•				\$31,790,409

TIP CSJ Agency Code		Facility	Project Description	Est Start Actual Date Start Dat	Est Comp te Date (	11 111030	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
026 0013-08-111 TXDOT-FORT WORTH	City: VARIOUS  County: WISE	US From: NORTH OF PIONEER ROAD 81/28 7 To: WISE/TARRANT COUNTY LINE	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO- WAY FRTG RD TO 2 LN ONE-WAY FRTG RD			2023 E	SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2023 COMMENTS: RELATED TO TIP 5	55026.1/CSJ 0014-15-0	076				2222 222C ADDROVED :	TOTAL BY TID CODE	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>
						2023-2026 APPROVED T		\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
55026 0013-08-111 TXDOT-FORT WORTH	City: VARIOUS  County: WISE	S US From: NORTH OF PIONEER ROAD 81/28 7 To: WISE/TARRANT COUNTY LINE	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO- WAY FRTG RD TO 2 LN ONE-WAY FRTG RD			2025 E	SW PE:	\$0 	\$2,400,000	\$0 _	\$600,000 	\$0 	\$0 	\$3,000,000 
FY 2025 COMMENTS: RELATED TO TIP 5	55026.1/CSJ 0014-15-	-076; REVISE FISCAL YEAR												
0013-08-111				03/2024	04/2026	2025 R	SW ROW:	\$0 	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,00
FY 2025 COMMENTS: RELATED TO TIP	55026.1/CSJ 0014-15-	-076; ADD RIGHT-OF-WAY PHASE AND FUNDING												
0013-08-111				03/2024	08/2027	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2025 COMMENTS: RELATED TO TIP	55026.1/CSJ 0014-15-0	-076; ADD UTILITY PHASE AND FUNDING												
						2025-2028 PROPOSED T	OTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$3,500,000	\$0	\$0	\$7,500,00
5026.1 0014-15-076 TXDOT-FORT WORTH	City: VARIOUS  County: TARRANT	US From: TARRANT/WISE COUNTY LINE 81/28 7 To: SOUTH OF AVONDALE-HASLET ROAD	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	г	7 11/2025	2023 E	SW PE:	\$0	\$2,400,000	\$0 	\$600,000	\$0	\$0	\$3,000,0
FY 2023 COMMENTS: RELATED TO TIP 5	55026/CSJ 0013-08-1?	11												
						2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
5026.1 0014-15-076 TXDOT-FORT WORTH	City: VARIOUS  County: TARRANT	US From: TARRANT/WISE COUNTY LINE 81/28 7 To: SOUTH OF AVONDALE-HASLET ROAD	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	Г	7 09/2035	2036 E	SW PE:	\$0 	\$2,400,000	\$0 	\$600,000	\$0 	\$0 	\$3,000,0 
FY 2036 COMMENTS: RELATED TO TIP 5	55026/CSJ 0013-08-1	11: REVISE FISCAL YEAR												
		1, 100000000000000000000000000000000000				2025-2028 PROPOSED T	TOTAL BY TIP CODE	Śn	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,0
						2023-2020 FROI 0325 .	OTAL DI TII CODE	70	32,400,000	70	3000,000	70	70	73,000

								- 1	/ <b>.</b>										
TIP CSJ Code	Agency			Facility		Project Description		Actual E Start Date	Est Comp Date Co		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5027 0014-15-037	TXDOT-FORT WORTH	•	VARIOUS TARRANT	287	From: ON US 81/287 FROM AVONDALE HASLET RD  To: IH 35W	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD		02/2007	05/2026	20 	024 E — — — —	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS:																			
0014-15-037							10/2022	. — — -	05/2026	20	024 R — — — —	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
Y 2024 COMMENTS:																			
0014-15-037							10/2022		05/2026	20	024 U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
Y 2024 COMMENTS:							·	_				_	_	_		_	· <del>-</del>		_
										2023-2026	APPROVED T	OTAL BY TIP CODE	E \$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
5027 0014-15-037	TXDOT-FORT WORTH	·	VARIOUS TARRANT	287	From: ON US 81/287 FROM AVONDALE HASLET RD  To: IH 35W	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD		02/2007	01/2035	20	025 E — — — —	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0 	\$5,000,000 
	RELATED TO TIP 579, 13063/CSJ 0				0/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ EAR	ы 0014-15-036, 11572/CSJ 0902-48-													
0014-15-037							04/2024		05/2026	20	025 R — — — —	SW ROW:	\$0	\$0 - — — — —	\$0 	\$10,000,000 	\$0 	\$0	\$10,000,000
		•			0/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ AR; REVISE FUNDING SHARES TO 100% STATE AT TXDO														
0014-15-037							05/2026		05/2027	20	025 U	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,00
	RELATED TO TIP : 579, 13063/CSJ 0				0/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ EAR	5J 0014-15-036, 11572/CSJ 0902-48-													

TIP CSJ Agency Code	Fa	ncility	Project Description		Actual I Start Date		Actual Comp Date	FY Ph	ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	•	H From: WEST OF SH 360 83 To: DALLAS COUNTY LINE	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKW			08/2036		2036 E	<b>Ξ</b> 	SW PE: 	\$0 	\$0	\$0 	\$13,100,000	\$0 	\$0 	\$13,100,000 -
FY 2036 COMMENTS:																	
0094-02-136				08/2034		08/2036		2036 R	₹	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2036 COMMENTS:																	
							2023-202	6 APPRO	VED TOT	TAL BY TIP CODE	\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
WORTH	•	H From: WEST OF SH 360 83 To: DALLAS COUNTY LINE	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKW			08/2028		2046 E		SW PE:	\$0 	\$0 	\$0 	\$13,100,000	\$0 	\$0 	\$13,100,000 
FY 2046 COMMENTS: REVISE IMPLEMENTIN	NG AGENCY; REVISE F	ISCAL YEAR															
0094-02-136				03/2024		08/2028		2046 R	₹	SW ROW:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2046 COMMENTS: REVISE IMPLEMENTIN	NG AGENCY; REVISE F	ISCAL YEAR															
							2025-202	8 PROPOS	SED TOT	TAL BY TIP CODE	\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000

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TIP CSJ Agency		Facility	Project Description		Actual Start Date			FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55073 0451-03-013 TXDOT-DAL	LAS City: VAF	RIOUS SH From: NORTH OF JOHN KING 205 LLIN To: SH 78	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	-	11/2017	07/2022	20 	018 E	SBPE:	\$0 	\$0 -	\$0 	\$1,722,000 	\$0 	\$0 	\$1,722,0 
EV 2019 COMMENTS. DECIONAL 14																
<b>FY 2018 COMMENTS:</b> REGIONAL 10 0451-03-013	U-YEAR PLAN PROJEC	-1		03/2018	04/2018	07/2022	20	018 R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,0
0431 03 013																
FY 2018 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJE	CT CT														
0451-03-013				07/2022	07/2022	08/2025	20	022 C	2M:	\$0	\$31,027,003	\$0	\$7,756,751	\$0	\$0	\$38,783,7
FY 2022 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJE	CT														
							2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,75
55073 0451-03-013 TXDOT-DAL	LAS City: VAF	RIOUS SH From: NORTH OF JOHN KING 205	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)		11/2017	07/2022	07/2022 20	018 E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,00
	County: CO	LLIN To: SH 78														
FY 2018 COMMENTS: REGIONAL 10	O-YEAR PLAN PROJEC	СТ														
0451-03-013				03/2018	04/2018	07/2022	07/2022 20	018 R — — —	S102: — — — — —	\$0 	\$4,000,000	\$0 	\$500,000 	\$500,000 	\$0 	\$5,000,00
FY 2018 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJEC	CT														
0451-03-013				07/2022	07/2022	08/2025	20	022 C	2M:	\$0	\$31,027,003	\$0	\$7,756,751	\$0	\$0	\$38,783,75
FY 2022 COMMENTS: REGIONAL 10	0-YEAR PLAN PROJE	टा														
							2025-2028	PROPOSED	TOTAL BY TIP CODE	\$0	\$35,027,003	\$0	\$9,978,751	\$500,000	\$0	\$45,505,75
55091 0918-47-119 DART	City: VAF	RIOUS VA From: RED AND BLUE LINE PLATFORM EXTENSI PROJECT	OF DART RED AND BLUE LINE		01/2016	01/2023	20	016 C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,00
	County: DA	LLAS To:	STATIONS AT VARIOUS LOCATIONS													
FY 2016 COMMENTS: PART OF PRO	OGRAM FOR INTERR	ELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBL	JTION UNDER TIP 12838.17													
							2023-2026	APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,00
55091 0918-47-119 DART	City: VAF	RIOUS VA From: RED AND BLUE LINE PLATFORM EXTENSI PROJECT LLAS To:	ON EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS		01/2016	03/2025	20	016 C	3TMF:	\$0 	\$0 -	\$0	\$60,000,000	\$0 	\$0 	\$60,000,00
	County. DA	10.														
FY 2016 COMMENTS: PART OF PRO	OGRAM FOR INTERR	ELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBL	JTION UNDER TIP 12838.17				2025 2022	DDOCOCC	TOTAL BY TIP CO.	42	44	40	¢50,000,005	40	40	600,000,00
							2025-2028	PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,00

Code	Project Description		Actual Es Start Date			ase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55105 2964-10-006 TXDOT-DALLAS City: VARIOUS SL 9 From: US 67  County: DALLAS To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016 0	08/2045	2024 E	E 	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0 	\$4,500,000
FY 2024 COMMENTS:														
2964-10-006		11/2023		08/2045	2024 R	R S	SW ROW:	\$0	\$128,000,000	\$0	\$16,000,000	\$16,000,000	\$0	\$160,000,000
FY 2024 COMMENTS:														
					2023-2026 APPRO\	VED TOTA	AL BY TIP CODE	\$0	\$128,000,000	\$0	\$20,500,000	\$16,000,000	\$0	\$164,500,000
55105 2964-10-006 TXDOT-DALLAS City: VARIOUS SL 9 From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6)	10/2016	10/2016 0	08/2033	2024 E	E	SW PE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
County: DALLAS To: IH 35E	LANE CONTINUOUS FRONTAGE ROADS													
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2964-10-006		11/2023	11/2023 0	08/2033	2024 R	R S	SW ROW:	\$0	\$0	\$0	\$160,000,000	\$0	\$0	\$160,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES														
2964-10-006		08/2033	0	08/2036	2033 C	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2033 COMMENTS: ADD CONSTRUCTION PHASE WITH CATEGORY 2 FUNDINGAS APPROVED IN THE 2023 10	)-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN													
PROJECT														
PROJECT					2025-2028 PROPOS	SED TOTA	AL BY TIP CODE	\$0	\$8,000,000	\$0	\$166,500,000	\$0	\$0	\$174,500,000
	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2023	0	08/2026	2025-2028 PROPOS		SW PE:	<b>\$0</b> \$0	\$8,000,000		\$166,500,000 \$15,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$174,500,000 \$15,000,000
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45		09/2023	0	08/2026				·				·	·	
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20		09/2023		08/2026		E 		\$0			\$15,000,000	·	·	
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20  FY 2024 COMMENTS:					2024 E	E 	SW PE: 	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20  FY 2024 COMMENTS:  2964-10-012					2024 E	R S	SW PE: 	\$0 	\$0	\$0  \$0 	\$15,000,000	\$0	\$0	\$15,000,000
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20  FY 2024 COMMENTS:  2964-10-012  FY 2024 COMMENTS:	LANE FRONTAGE ROADS  CONSTRUCT 0 TO 2 (ULTIMATE 6)	09/2023 — — —	0		2024 E	R S	SW PE: 	\$0 	\$40,000,000	\$0 	\$15,000,000 	\$0  \$5,000,000 	\$0 	\$15,000,000 
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20  FY 2024 COMMENTS:  2964-10-012  FY 2024 COMMENTS:	LANE FRONTAGE ROADS	09/2023 — — —	0	08/2026 — — —	2024 E	R S	SW PE:  — — — — — — — — — — — — — — — — — — —	\$0 	\$40,000,000	\$0 	\$15,000,000  \$5,000,000 	\$5,000,000	\$0 	\$15,000,000 
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20  FY 2024 COMMENTS:  2964-10-012  FY 2024 COMMENTS:  55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45	LANE FRONTAGE ROADS  CONSTRUCT 0 TO 2 (ULTIMATE 6)	09/2023 — — —	0	08/2026 — — —	2024 E	R S	SW PE:  — — — — — — — — — — — — — — — — — — —	\$0 	\$40,000,000	\$0 	\$15,000,000  \$5,000,000 	\$5,000,000	\$0 	\$15,000,000 
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20  FY 2024 COMMENTS:  2964-10-012  FY 2024 COMMENTS:  55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  County: DALLAS To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2023 — — —	0	08/2026 — — —	2024 E	VED TOTA	SW PE:  — — — — — — — — — — — — — — — — — — —	\$0 	\$40,000,000	\$0 	\$15,000,000  \$5,000,000 	\$5,000,000 \$5,000,000 \$5,000,000	\$0 	\$15,000,000 \$50,000,000 \$65,000,000 \$15,000,000
55106 2964-10-012 TXDOT-DALLAS City: VARIOUS SL 9 From: IH 45  FY 2024 COMMENTS:  2964-10-012  FY 2024 COMMENTS:  City: VARIOUS SL 9 From: IH 20  FY 2024 COMMENTS:  City: VARIOUS SL 9 From: IH 45  County: DALLAS  To: IH 20  FY 2036 COMMENTS: REVISE FISCAL YEAR	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2023	0	08/2026 — — — 08/2026 — — —	2024 E 2024 R 2023-2026 APPROV	VED TOTA	SW PE:  SW ROW:  AL BY TIP CODE  SW PE:	\$0 	\$40,000,000	\$0 	\$15,000,000 \$5,000,000 \$20,000,000 \$15,000,000	\$5,000,000 \$5,000,000 \$5,000,000	\$0 	\$15,000,000 \$50,000,000 \$65,000,000 \$15,000,000

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TIP CSJ Agency Code		Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Pha	se Cate	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5169 0009-11-241 TXDOT-DALLAS City: VA County: DA			: BASS PRO DRIVE DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE		02/2017			2017 E	SBF — — —	PE: — — — —	\$0 	\$0 	\$0 	\$8,000,000	\$0 	\$0 	\$8,000,00 — — — —
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ECT																	
0009-11-241					-	05/2019	-	03/2021	2019 R	S10	)2: 	\$0 	\$2,400,000	\$0	\$600,000	\$0 	\$0 	\$3,000,00 
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ECT																	
0009-11-241						03/2021			2021 C	1	: 	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ECT																	
0009-11-241					03/2021	03/2021	08/2024		2021 C	4	:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,87
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ECT																	
								2023-202	26 APPROV	ED TOTAL BY	TIP CODE	\$0	\$110,859,903	\$0	\$35,714,976	\$0	\$0	\$146,574,87
5169 0009-11-241 TXDOT-DALLAS City: VA County: DA			: BASS PRO DRIVE DALROCK RD	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE		02/2017	03/2021	03/2021	2017 E	SBF — — —	PE: — — — —	\$0 	\$0 	\$0	\$8,000,000	\$0 	\$0 	\$8,000,00 — — — —
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	FCT																	
0009-11-241					09/2018	05/2019	03/2021	03/2021	2019 R	S10	)2:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ECT																	
0009-11-241					03/2021	03/2021	08/2025		2021 C	1	:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ECT																	
					02/2024	02/2021	08/2025		2021 C	4	:	\$0	\$96,459,903	\$0	\$24,114,976	\$0	\$0	\$120,574,87
0009-11-241					03/2021	03/2021	00/2023						, , , , , , , , , , , , , , , , , , , ,	70	, , , , .			
0009-11-241  FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJE	ЕСТ																	

TIP CSJ Code	Agency	Facility	Project Description		Actual E tart Date	Est Comp Actual Date Comp Dat		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55184 1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM From: CHISHOLM TRAIL PARKWAY 1187  County: TARRANT To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	0 04/2017 (	04/2017	08/2024	2017 E	SW PE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
		County. FARMANT 10. BI 1107C													
FY 2017 COMMENTS:															
1330-01-068				10/2023		10/2025	2024 R — — — —	SW ROW:	\$0	\$2,800,000	\$0 	\$700,000	\$0	\$0	\$3,500,000 
FY 2024 COMMENTS:															
1330-01-068				10/2023		10/2025	2024 U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2024 COMMENTS:															
						2023-2	026 APPROVED	TOTAL BY TIP CODE	\$0	\$9,200,000	\$0	\$9,300,000	\$0	\$0	\$18,500,000
55184 1330-01-068	TXDOT-FORT WORTH	City: VARIOUS FM From: CHISHOLM TRAIL PARKWAY 1187  County: TARRANT To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	0 04/2017 ( 	03/2019	09/2028	2019 E 	SW PE: 	\$0 	\$0 	\$0 	\$7,000,000 - — — — —	\$0 	\$0 	\$7,000,000 
FY 2019 COMMENTS: R	REVISE FISCAL YE	EAR													
1330-01-068				03/2024		12/2026	2025 R	SW ROW:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2025 COMMENTS: R	REVISE FISCAL YE	EAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST													
1330-01-068				10/2026		12/2028	2025 U	SW ROW:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: R	REVISE FISCAL YE	EAR													

				Doubl											
TIP CSJ Agency Code		Facility	Project Description			Est Comp Actua Date Comp [		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
197 0195-02-074 TXDOT-DALL	AS City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON)  To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		02/2017	07/2026 -	2017 E - — — — —	SW PE:	\$0 	\$0	\$0 - — — — —	\$33,378,077 - — — — —	\$0 - — — — —	\$0 	\$33,378,0 — — — —
FY 2017 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELA	ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	197.3/CSJ 0195-02-084												
0195-02-074				07/2020	07/2020	07/2026	2020 R	SW ROW:	\$0	\$41,665,522	\$0	\$4,629,502	\$0	\$0	\$46,295,0
FY 2020 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELA	ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	197.3/CSJ 0195-02-084												
0195-02-074				07/2026		08/2029	2024 C	4:	\$0	\$155,584,426	\$0	\$38,896,107	\$0	\$0	\$194,480,5
FY 2024 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELA	ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	197.3/CSJ 0195-02-084												
0105 02 074				07/2026		08/2029	2024 C	12:	\$0	\$221,947,943	\$0	\$55,486,986	\$0	\$0	\$277,434,92
0195-02-074  FY 2024 COMMENTS: REGIONAL 10	YEAR PLAN PROJECT; RELA	ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	197.3/CSJ 0195-02-084												
FY 2024 COMMENTS: REGIONAL 10		ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551  IH 35 From: US 77 (NORTH OF DENTON)  To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS	 r	02/2017		-2026 APPROVED 1 2017 E	SW PE:	<b>\$0</b> \$0	\$419,197,891		\$132,390,672 \$33,378,077 	<b>\$0</b> \$0	<b>\$0</b> \$0	
FY 2024 COMMENTS: REGIONAL 10	AS City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON) To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	 r	02/2017				•				•	· ·	\$551,588,5 \$33,378,0 — — —
FY 2024 COMMENTS: REGIONAL 10	AS City: VARIOUS County: DENTON	IH 35 From: US 77 (NORTH OF DENTON)	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	 T	02/2017	07/2026			\$0		\$0		•	· ·	\$33,378,0 — — — —
FY 2024 COMMENTS: REGIONAL 10  197 0195-02-074 TXDOT-DALL  FY 2017 COMMENTS: REGIONAL 10  0195-02-074	AS City: VARIOUS  County: DENTON  YEAR PLAN PROJECT; RELA	IH 35 From: US 77 (NORTH OF DENTON) To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  197.3/CSJ 0195-02-084	 T		07/2026	2017 E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,0 — — — —
FY 2024 COMMENTS: REGIONAL 10  197 0195-02-074 TXDOT-DALL  FY 2017 COMMENTS: REGIONAL 10  0195-02-074	AS City: VARIOUS  County: DENTON  YEAR PLAN PROJECT; RELA	IH 35 From: US 77 (NORTH OF DENTON)  To: SOUTH OF FM 455  ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  197.3/CSJ 0195-02-084	 T	07/2020	07/2026	2017 E	SW PE:	\$0	\$0	\$0	\$33,378,077	\$0	\$0	\$33,378,0 — — — — \$46,295,0 — — — —
FY 2024 COMMENTS: REGIONAL 10  197 0195-02-074 TXDOT-DALL  FY 2017 COMMENTS: REGIONAL 10  0195-02-074  FY 2020 COMMENTS: REGIONAL 10  0195-02-074	AS City: VARIOUS  County: DENTON  YEAR PLAN PROJECT; RELA	IH 35 From: US 77 (NORTH OF DENTON)  To: SOUTH OF FM 455  ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  197.3/CSJ 0195-02-084	07/2020 — — -	07/2020	07/2026	2017 E	SW PE:	\$0	\$0  \$41,665,522 	\$0	\$33,378,077 	\$0	\$0	\$33,378,0 
EY 2024 COMMENTS: REGIONAL 10  197 0195-02-074 TXDOT-DALL  EY 2017 COMMENTS: REGIONAL 10  0195-02-074  EY 2020 COMMENTS: REGIONAL 10  0195-02-074	AS City: VARIOUS  County: DENTON  YEAR PLAN PROJECT; RELA	IH 35 From: US 77 (NORTH OF DENTON)  To: SOUTH OF FM 455  ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  197.3/CSJ 0195-02-084	07/2020 — — -	07/2020	07/2026	2017 E	SW PE:	\$0 	\$0  \$41,665,522 	\$0 \$0 \$0	\$33,378,077 	\$0	\$0	\$33,378,0 \$46,295,0 \$194,480,5 
FY 2024 COMMENTS: REGIONAL 10  197	AS City: VARIOUS  COUNTY: DENTON  YEAR PLAN PROJECT; RELA  YEAR PLAN PROJECT; RELA	IH 35 From: US 77 (NORTH OF DENTON)  To: SOUTH OF FM 455  ATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 551	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DICONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  197.3/CSJ 0195-02-084  197.3/CSJ 0195-02-084	07/2020 — — - 07/2026 — — -	07/2020	07/2026	2017 E  2020 R  2026 C	SW PE:	\$0 	\$0 \$41,665,522 \$155,584,426	\$0 \$0 \$0	\$33,378,077	\$0 	\$0 	

TIP CSJ Agency Code		Facility	Project Description		t Actual Start Date	Est Comp e Date (	Actual FY Comp Date	Y Phase	se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55218 1311-01-055 DENTON CC	•	5 FM From: IH 35W 1171	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL	06/2010	06/2010	10/2023	202	23 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
	County: DENTON	To: WEST OF FM 156												. – – –		
FY 2023 COMMENTS: LOCAL CONTR	RIBUTION PAID BY DENTO	IN COUNTY														
1311-01-055				03/2023		01/2025		23 R	3LC:	\$0	\$0 	\$0 	\$0 	\$0 	\$9,000,000 	\$9,000,000 — — — — —
FY 2023 COMMENTS: LOCAL CONTR	RIBUTION PAID BY DENTO	JN COUNTY														
1311-01-055				02/2025	*	02/2026	202	25 U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
FY 2025 COMMENTS: LOCAL CONTR	RIBUTION PAID BY DENTC	JN COUNTY											. – – – –	. — — — —		
							2023-2026 A	PPROVE	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,690,000	\$10,690,000
55218 1311-01-055 TXDOT-DALLA	LAS City: VARIOUS	5 FM From: IH 35W	CONSTRUCT NEW 0/2 TO 4/6 LANE	E 06/2010	06/2010	09/2025		36 E		\$0	\$0	\$0	<u> </u>	\$0		\$1,600,000
	County: DENTON	1171	DIVIDED ARTERIAL													
FY 2036 COMMENTS: LOCAL CONTR	CRIBUTION PAID BY DENTC	ON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDO	DOT-DALLAS: REVISE FISCAL YEAR													
1311-01-055				09/2023	3 09/2023	01/2025	203	36 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2036 COMMENTS: LOCAL CONTR	RIBUTION PAID BY DENTO	ON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDO	DOT-DALLAS; REVISE FISCAL YEAR													
				21/2021		(2026	201			42	40	40	40	20	400,000	100 000
1311-01-055				01/2025 — — –		01/2026		36 U 	3LC: - — — — — — —	\$0 	\$0 — — — —	\$0 	\$0 	\$0 	\$90,000 -	\$90,000 — — — — —
FY 2036 COMMENTS: LOCAL CONTR	RIBUTION PAID BY DENTO	ON COUNTY; CHANGE IMPLEMENTING AGENCY TO TXDO	OOT-DALLAS; REVISE FISCAL YEAR													
							2025-2028 P	ROPOSE	ED TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$10,690,000	\$10,690,000
55219 0095-14-027 TXDOT-DALLA	LAS City: VARIOUS	5 IH 20 From: DALLAS COUNTY LINE	ADD 0 TO 4 CONTINUOUS FRONTAGE	€ 07/2015	07/2015	08/2027		45 E		\$0	\$0	·	\$15,000,000	\$0		\$15,000,000
	County: KAUFMAN	N To: SP 557	ROADS					. — —								
FY 2045 COMMENTS:																
0095-14-027				01/2021	1 06/2020	08/2027	204	45 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2045 COMMENTS:																
				= /204/	- '	- 12222			ED TOTAL BY TIP CODE		\$36,000,000		\$19,000,000	\$0		\$55,000,000
55219 0095-14-027 TXDOT-DALLA	LLAS City: VARIOUS  County: KAUFMAN	S IH 20 From: DALLAS COUNTY LINE N To: WEST OF FM 741	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS		5 07/2015 — — — –	08/2033 — — — -		36 E – – – -	SW PE: - — — — — — —	\$0 — — — — -	\$0 — — — —	\$0 	\$15,000,000 — — — — —	\$0 	\$0 -	\$15,000,000 — — — — —
FY 2036 COMMENTS: REVISE FISCAL	AL YEAR; REVISE LIMITS; CI	LARIFY SCOPE														
0095-14-027				01/2021	1 06/2020	08/2033	203	36 R	SW ROW:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000
FY 2036 COMMENTS: REVISE FISCAL	AL YEAR; REVISE LIMITS; CL	LARIFY SCOPE														
							2025-2028 P	ROPOSE	ED TOTAL BY TIP CODE	\$0	\$36,000,000	\$0	\$19,000,000	\$0	\$0	\$55,000,000
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TIP CSJ Agency Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C	Actual omp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
221 0009-12-215 TXDOT-DALLAS City: VARIOUS IH 30 From: DA County: ROCKWALL To: SH		ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022 ( -	08/2022 20 	021 E — — — -	SW PE: 	\$0 	\$0 	\$0 	\$5,000,000 — — — — -	\$0	\$0 	\$5,000,00 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-12-215			01/2020	04/2019	09/2022 0	08/2022 2	021 R	SW ROW:	\$0	\$13,500,000	\$0	\$1,500,000	\$0 	\$0	\$15,000,00
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-12-215			10/2022	08/2022	09/2025	2	022 C	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,68
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-12-215			10/2022	08/2022	09/2025	2	022 C	12:	\$0	\$30,480,000	\$0	\$7,620,000	\$0	\$0	\$38,100,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  221 0009-12-215 TXDOT-DALLAS City: VARIOUS IH 30 From: DA  County: ROCKWALL To: SH		ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP	01/2016	01/2016				SW PE:	\$0 \$0	\$88,142,149 \$0 		\$25,160,537 \$5,000,000 	<b>\$0</b> \$0	\$0 \$0	\$113,302,0 \$5,000,0 — — —
		MODIFICATIONS AND INTERCHANGE AT FM 740													
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0009-12-215			01/2020	04/2019	09/2022 0	08/2022 20	021 R	SW ROW:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHA	ARES														
			40/2022	00/2022	09/2027	21	022 C	2M:	\$0	\$44,162,149	\$0	\$11,040,537	\$0	\$0	\$55,202,6
0009-12-215			10/2022	08/2022	06/2027	2				744,102,143	ų.	711,010,557	Ų.	ŞÜ	755,202,0
	) IN FY2022			08/2022								— — — — -			
	D IN FY2022			08/2022			022 C	12:		\$30,480,000		\$7,620,000	\$0	\$0	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED															\$38,100,0 

		Double												
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Es Start Date	t Comp A Date Con	ctual FY F np Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
23 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES				/2022 2020	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,0
County: HUNT To: EAST OF FM 1903	APPROACHES													
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE														
0009-13-173		05/2021	08/2020 0	5/2022 07	/2022 2021	R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,90
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE														
0009-13-173		05/2022	08/2022 0	7/2023	2022	U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,4
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE									- — — — —		- — — — –			
0009-13-173		10/2023	0	3/2028	2022	C	1:	\$n	\$3,992,382	\$0	\$998,096	\$0	\$0	\$4,990,4
0005-15-173														
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE														
		10/2022	10/2022 0	13/2027	2022	С	2M:	\$0	\$31,743,799	\$0	\$7,935,950	\$0	\$0	\$39,679,7
0009-13-173  Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE							ITAL RY TIP CODE							\$48 286 5
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE 223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES					OVED TO	SBPE:		\$37,896,181 \$0	\$0	\$10,390,346 \$1,000,000	<b>\$0</b> \$0	\$0 \$0	
223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903					023-2026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$37,896,181	\$0	\$10,390,346	\$0	\$0	
EY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  EY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE		09/2019	09/2019 0	<b>2</b> 15/2022 03,	<b>023-2026 APPR</b> (/2022 2020	OVED TO	TAL BY TIP CODE	<b>\$0</b> \$0	\$37,896,181 \$0	\$0	\$10,390,346 \$1,000,000	\$0	\$0	\$1,000,0 — — — —
223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903		09/2019	09/2019 0	<b>2</b> 15/2022 03,	023-2026 APPR	OVED TO	SBPE:	<b>\$0</b> \$0	\$37,896,181	<b>\$0</b> \$0	\$10,390,346	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,000,0 — — — —
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE	APPROACHES	09/2019	09/2019 0	<b>2</b> 15/2022 03,	<b>023-2026 APPR</b> (/2022 2020	OVED TO	SBPE:	<b>\$0</b> \$0	\$37,896,181 \$0	<b>\$0</b> \$0	\$10,390,346 \$1,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,000,00
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173	APPROACHES	09/2019 — — — 05/2021 — — —	09/2019 0	205/2022 03, — — — — — — — — — — — — — — — — — — —	<b>023-2026 APPR</b> (/2022 2020	OVED TO  E	SBPE:	<b>\$0</b> \$0	\$37,896,181 \$0	<b>\$0</b> \$0	\$10,390,346 \$1,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$1,000,0 
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISTON COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; PAR	APPROACHES	09/2019 — — — 05/2021 — — —	09/2019 0	205/2022 03, — — — — — — — — — — — — — — — — — — —	023-2026 APPRO /2022 2020	OVED TO  E	SBPE: SW ROW:	\$0 	\$37,896,181 \$0 \$1,680,000	\$0 	\$10,390,346 \$1,000,000 \$354,900	\$0 	\$0 	\$1,000,0 
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  23 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FIS	APPROACHES	09/2019 — — — — — — — — — — — — — — — — — — —	09/2019 0	2 05/2022 03, — — — — 05/2022 07, — — — —	023-2026 APPRO /2022 2020	OVED TO  E	SBPE: SW ROW:	\$0 	\$37,896,181 \$0 \$1,680,000	\$0 	\$10,390,346 \$1,000,000 \$354,900	\$0 	\$0 	\$1,000,0 
PY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  PY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173  PY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FIS  0009-13-173  PY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173	APPROACHES	09/2019 — — — — — — — — — — — — — — — — — — —	09/2019 0 	2 05/2022 03, — — — — 05/2022 07, — — — —	023-2026 APPRO /2022 2020	OVED TO  E	SBPE:  SW ROW:  SW ROW:	\$0 	\$37,896,181 \$0 	\$0 	\$10,390,346 \$1,000,000  \$354,900  \$101,400	\$0 	\$0 	\$1,000,0 
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  23 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173  Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FIS  0009-13-173  Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173	APPROACHES	09/2019 — — — — — — — — — — — — — — — — — — —	09/2019 0 	2 05/2022 03, 05/2022 07, 05/2022 07, 05/2022 07,	023-2026 APPRO /2022 2020	OVED TO  E	SBPE:  SW ROW:  SW ROW:	\$0 \$0 \$0 \$0 \$0	\$37,896,181 \$0 	\$0 	\$10,390,346 \$1,000,000  \$354,900  \$101,400	\$0 	\$0 	\$1,000,0  \$2,034,9  \$581,4  \$4,990,4
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  223 0009-13-173 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF FM 1903  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE 0009-13-173  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FIS 0009-13-173  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE 0009-13-173  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE 0009-13-173	APPROACHES	09/2019 — — — — — — — — — — — — — — — — — — —	09/2019 0 	2 05/2022 03, 05/2022 07, 05/2022 07, 05/2022 07,	023-2026 APPRO /2022 2020	P	SBPE:	\$0 \$0 \$0 \$0 \$0	\$37,896,181 \$0 	\$0 \$0 \$0 \$0 \$0	\$10,390,346 \$1,000,000  \$354,900  \$101,400  \$998,096	\$0 	\$0 	\$1,000,0 
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  223 0009-13-173 TXDOT-PARIS  City: VARIOUS IH 30 From: WEST OF FM 1903  County: HUNT To: EAST OF M 1903  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173  FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FIS  0009-13-173  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE  0009-13-173  FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE	APPROACHES	09/2019 — — — — — — — — — — — — — — — — — — —	09/2019 0 	2 05/2022 03, — — — — — — — — — — — — — — — — — — —	2022 2022 	OVED TO  E	SBPE:	\$0 \$0 \$0 \$0 \$0 \$0	\$37,896,181 \$0 	\$0 \$0 \$0 \$0 \$0 \$0	\$10,390,346 \$1,000,000  \$354,900  \$101,400  \$998,096	\$0 	\$0 	\$48,286,52 \$1,000,00 \$2,034,90 \$581,40 \$4,990,47 \$39,679,74

#### **Double Entry Report***

TIP CSJ Agency Facility Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Dat	FY F	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: EAST OF FM 1565 RECONSTRUCT OVERPAS  County: HUNT To: EAST OF FM 36	12/2018 — —	12/2018	05/2022	03/2022	2021	E — —	SW PE: — — — —	\$0 	\$0 — — — —	\$0 	\$1,000,000 - — — — —	\$0 - — — —	\$0 — — — — -	\$1,000,000 
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-168		08/2020			2021	R 	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-168		05/2022			2024	U — —	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-168	10/2023		09/2026		2024	c 	2M:	\$0	\$10,951,887	\$0	\$2,737,972	\$0	\$0	\$13,689,859
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-168	10/2023		09/2026		2024	c 	4:	\$0	\$6,698,762	\$0	\$1,674,690	\$0	\$0 — — — — -	\$8,373,452
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-168	10/2023		09/2026		2024	C	12:	\$0	\$29,309,450	\$0	\$20,287,362	\$0	\$0	\$49,596,812
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
				2023-20	26 APPR	OVED TO	TAL BY TIP CODI	\$0	\$50,380,099	\$0	\$26,422,424	\$0	\$0	\$76,802,523
55224 0009-13-168 TXDOT-PARIS City: VARIOUS IH 30 From: EAST OF FM 1565 RECONSTRUCT OVERPAS  County: HUNT To: EAST OF FM 36	S 12/2018 — —	12/2018	05/2022	03/2022	2019	E 	SW PE: — — — —	\$0 	\$0 	\$0 	\$1,000,000 	\$0 	\$0 	\$1,000,000 
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
0009-13-168	05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
0009-13-168	05/2022	05/2022	12/2024		2022	U 	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
0009-13-168	10/2023	10/2023	01/2027		2023	C	2M:	\$0	\$10,951,887	\$0	\$2,737,972	\$0	\$0	\$13,689,859
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR														
0009-13-168	10/2023	10/2023	01/2027		2023	c 	4: — — — — —	\$0	\$6,698,762	\$0 	\$1,674,690 - — — — —	\$0	\$0	\$8,373,452 
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR														
0009-13-168	10/2023	10/2023	01/2027		2023	c 	11: 	\$0	\$3,927,197	\$0	\$981,800	\$0	\$0	\$4,908,997
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETTING														
For each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP project listing.	Page	759 of 80°	1					Friday, April 19,	2024 8:	20:48 AM		So	rted by City, TIP Cod	de

#### **Double Entry Report***

TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Actual Date Start Date Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-168		10/2023 10/2023 01/2027	2023 C	12:	\$0	\$29,309,450	\$0	\$20,287,362	\$0	\$0	\$49,596,812
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR											
		2025-2028	8 PROPOSED TOT	AL BY TIP CODE	\$0	\$54,307,296	\$0	\$27,404,224	\$0	\$0	\$81,711,520

8:20:49 AM

#### **Double Entry Report***

			<i></i>	itchoi t										
TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual E Start Date	Est Comp Act Date Comp	tual FY p Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: EAST OF CR 2511  County: HUNT To: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018		05/2022 03/2		9 E — — —	SW PE:	\$0 	\$0	\$0 	\$1,000,000	\$0 	\$0 — — — — —	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-169		05/2020	08/2020	05/2023 05/2	2023 202	0 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-169		05/2022		04/2023	202	4 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-169		05/2023		09/2026	202	4 C	2M:	\$0	\$1,456,167	\$0	\$364,042	\$0	\$0	\$1,820,209
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-169		05/2023		09/2026	202	4 C	4:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-169		05/2023		09/2026	202	4 C	12:	\$0	\$27,887,856	\$0	\$18,223,481	\$0	\$0	\$46,111,337
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
				20	23-2026 A	PPROVED	TOTAL BY TIP CODE	\$0	\$35,504,023	\$0	\$21,043,823	\$0	\$0	\$56,547,846
55225 0009-13-169 TXDOT-PARIS City: VARIOUS IH 30 From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022 03/2	2022 201	9 E 	SW PE:	\$0 	\$0 	\$0 — — — —	\$1,000,000	\$0 	\$0 — — — — —	\$1,000,000
County: HUNT To: EAST OF FM 1565  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-169		05/2020	08/2020	05/2023 05/2	2023 202	0 R	SW ROW:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0009-13-169		05/2022	05/2022	12/2024	202	2 U	SW ROW:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														
0009-13-169		10/2023	10/2023	01/2027	202	3 C	2M:	\$0	\$1,456,167	\$0	\$364,042	\$0	\$0	\$1,820,209
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR														
0009-13-169		10/2023	10/2023	01/2027	202	3 C — — –	4: - — — — —	\$0 	\$4,000,000	\$0 — — — —	\$1,000,000	\$0	\$0 — — — — —	\$5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR														
0009-13-169		10/2023	10/2023	01/2027	202	3 C — — –	11:	\$0 	\$635,390	\$0 — — — —	\$158,847 - — — — -	\$0	\$0 — — — — —	\$794,237 
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; ADD CATEGORY 11 CO FUNDIN	NG FOR COST OVERRUN AT LETTING													

#### **Double Entry Report***

TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Actual Date Start Date Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-169		10/2023 10/2023 01/2027	2023 C	12:	\$0	\$27,887,856	\$0	\$18,223,481	\$0	\$0	\$46,111,337
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR											
		2025-202	28 PROPOSED TO	TAL BY TIP CODE	\$0	\$36,139,413	\$0	\$21,202,670	\$0	\$0	\$57,342,083

8:20:49 AM

		Doubi	C Liiti y	ive boi											
TIP CSJ Agency Facility	Project Description	Est Start Date	Actual E Start Date	st Comp Date C	Actual Comp Date	FY Pha	ase Catego	ory Obligation	s Feder	al Regio	nal	State	Local	Local Contribution	Total
55226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019 E	SW PE	: \$	0 :	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: EAST OF CR 2511  FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-13-170		05/2020	08/2020	05/2023	05/2023 2	2020 R	SW ROV	V: \$	0 \$1,680,00	00	\$0	\$354,900	\$0	\$0	\$2,034,900
					· — — —						<u> </u>				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-13-170		05/2022	05/2022	09/2023		2024 U	SW ROV	N: \$	\$480,00	00	\$0 	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-13-170		10/2023	(	09/2026	2	2024 C	2M:	Ś	50 \$89,42	22	\$0	\$22,356	\$0	\$0	\$111,778
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-13-170		10/2023	(	09/2026		2024 C		\$ 	\$4,000,00	00	\$0 	\$1,000,000	\$0 	\$0	\$5,000,000 
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-13-170		10/2023	(	09/2026	2	2024 C	12:	\$	0 \$33,522,2	18	\$0	\$19,574,054	\$0	\$0	\$53,096,272
												. – – – –			
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
					2023-2020	6 APPROV	ED TOTAL BY TI	P CODE \$	0 \$39,771,64	40	\$0	\$22,052,710	\$0	\$0	\$61,824,350
5226 0009-13-170 TXDOT-PARIS City: VARIOUS IH 30 From: WEST OF CR 2511  County: HUNT To: EAST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019 E — — –	SW PE	:	60 : 	\$0 — — — —	\$0 	\$1,000,000	\$0 	\$0 	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0009-13-170		05/2020	08/2020	05/2023	05/2023 2	2020 R	SW ROV	N: \$	0 \$1,680,00	00	\$0	\$354,900	\$0	\$0	\$2,034,900
Y 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												. – – – –			
1 2020 CONNINIENTS. REGIONAL TO-YEAR PLAN PROJECT															
0009-13-170		05/2022	05/2022	12/2024 — — —	. — — —	2022 U — — —	SW ROV	N: \$	\$480,00 	00	\$0 	\$101,400	\$0 — — — —	\$0	\$581,400 
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR															
0009-13-170		10/2023	10/2023	01/2027	2	2023 C	2M:	\$	50 \$89,42	22	\$0	\$22,356	\$0	\$0	\$111,778
Y 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR									. — — — —			. — — — —			
1 2023 COMMINENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2025; REVISE FISCAL YEAR															
0009-13-170		10/2023	10/2023	01/2027 — — —		2023 C — — —	4:		\$4,000,00	00	\$0 	\$1,000,000	\$0 	\$0	\$5,000,000 
EY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REVISE FISCAL YEAR															
0009-13-170		10/2023	10/2023	01/2027		2023 C	11:	\$	50 \$400,74	49	\$0	\$100,188	\$0	\$0	\$500,937
FY 2023 COMMENTS: REGIONAL 10. VEAR DLAN DROIECT. AND CATEGORY 11 CO ELINDRIC FOR COST OVERBURN AT LETT	TING														
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 CO FUNDING FOR COST OVERRUN AT LETT	IIING														
r each entry, unshaded section is the approved 2023-2026 TIP project listing, shaded section is the draft 2025-2028 TIP	project listing.	Page	763 of 801					Friday, April	19, 2024	8:20:49 AN	1		So	orted by City, TIP Co	de

				- /										
TIP CSJ Agency Code	Facility	Project Description	Est Start Date S	Actual Est Comp tart Date Date	Actual FY PI Comp Date	hase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0009-13-170				10/2023 01/2027		С	12:	\$0	\$33,522,218	\$0	\$19,574,054	\$0	\$0	\$53,096,27
FY 2023 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; REV	VISE FISCAL YEAR												
					2025-2028 PROPO	OSED T	OTAL BY TIP CODE	\$0	\$40,172,389	\$0	\$22,152,898	\$0	\$0	\$62,325,28
5229 0081-06-040 TXDOT-DALL	377	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY	12/2017	12/2017 08/2036	2024	E 	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
	County: DENTON To: NORTH OF BUS 37	77E DIVIDED FACILITY												
FY 2024 COMMENTS:														
0081-06-040			09/2021	09/2021 08/2036	2024	R	SW ROW:	\$0	\$41,600,000	\$0	\$5,200,000	\$5,200,000	\$0	\$52,000,00
FY 2024 COMMENTS:														
					2023-2026 ADDRO	VED T	OTAL BY TIP CODE	\$n	\$41,600,000	śn	\$15,200,000	\$5,200,000	\$0	\$62,000,00
5229 0081-06-040 TXDOT-DALL/	AS City: VARIOUS US From: US 380	RECONSTRUCT AND WIDEN 2 LANE	12/2017	12/2017 09/2029			SW PE:	\$0	\$0		\$10,000,000	\$0	\$0	\$10,000,0
3229 0081-00-040 TADOT-DALL	377  County: DENTON To: NORTH OF BUS 37	UNDIVIDED ROADWAY TO 6 LANE								- — — — -				
FY 2036 COMMENTS: REVISE FISCAL	VEAD													
0081-06-040	TEAR		00/2021	09/2021 08/2028	2036	D	SW ROW:	¢Ω	\$41,600,000	ćn	\$5,200,000	\$5,200,000	\$0	\$52,000,00
0081-00-040										- — — -				
FY 2036 COMMENTS: REVISE FISCAL	YEAR													
					2025 2020 00000		COTAL BY TIP CODE	***	Ć44 600 000	**	445 200 000	ÁT 200 000	40	452.000.00
5230 0081-13-058 TXDOT-DALL	AS City: VARIOUS IH From: TARRANT COUNTY	Y LINE RECONSTRUCT AND WIDEN 4 LANE	09/2014	09/2014 08/2045			SW PE:	<b>\$0</b> \$0	<b>\$41,600,000</b> \$0		\$15,200,000 \$10,000,000	<b>\$5,200,000</b> \$0	<b>\$0</b>	\$62,000,00
SESO GOOT IS OSC TABOT BALL	35W	RURAL TO 6 LANE URBAN FREEWAY	03/2011	03/2011 00/2013	2023	_	31112.	Ų.	ΨŪ	Ţ0	710,000,000	γo	ΨO	<b>\$10,000,00</b>
	County: DENTON To: SH 114													
FY 2023 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT													
					2023-2026 APPRO	OVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
5230 0081-13-058 TXDOT-DALL/	AS City: VARIOUS IH From: TARRANT COUNTY 35W	Y LINE RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014 08/2028	2036	E	SW PE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,00
	County: DENTON To: SH 114													
FY 2036 COMMENTS: REGIONAL 10-	YEAR PLAN PROJECT; REVISE FISCAL YEAR													

				,												
TIP CSJ Agency Facility	ıty	Project Description		Actual Es Start Date				ıase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1461		WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016			•	2027 E	<u>.</u> 	SW PE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
County: COLLIN	To: CR 123	b LAINES)	_		_	_	_			- —		- —	<u> </u>			_
FY 2027 COMMENTS:																
1392-03-012			11/2019	9 11/2019 0	08/2045		2027 R	<i>₹</i>	SW ROW:	\$0 	\$7,031,076 	\$0 	\$878,885 — — — — —	\$878,885	\$0 	\$8,788,846
FY 2027 COMMENTS:																
						2023-20	/26 APPRO	VED TOT	OTAL BY TIP CODE	\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
1461	I From: WEST OF COUNTY ROAD 166 61 To: CR 123	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)		04/2016	08/2036		2036 E		SW PE:	\$0 	\$0 	\$0 	\$750,000 	\$0 	\$0	\$750,000 
FY 2036 COMMENTS: REVISE FISCAL YEAR																
1392-03-012			11/2019	9 11/2019 (	08/2036		2036 R	R	SW ROW:	\$0	\$7,031,076	\$0	\$878,885	\$878,885	\$0	\$8,788,846
FY 2036 COMMENTS: REVISE FISCAL YEAR																
						2025-20	128 PROPC	OSED TO	OTAL BY TIP CODE	\$0	\$7,031,076	\$0	\$1,628,885	\$878,885	\$0	\$9,538,846
5237 1973-01-015 TXDOT-DALLAS City: VARIOUS FM 1461		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016			2027 E		SW PE:	\$0	\$0	\$0		\$0	\$0	\$3,500,000
County: COLLIN	To: WEST OF COUNTY ROAD 166	6 LANES)														. — — — —
FY 2027 COMMENTS:																
1973-01-015			11/2019	9 11/2019 0	08/2045		2027 R	<i>₹</i>	SW ROW:	\$0 	\$14,234,497 	\$0 	\$1,779,312 — — — — —	\$1,779,312 — — — — —	\$0 	\$17,793,121 
FY 2027 COMMENTS:																
						2023-20	26 APPRO	VED TOT	OTAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121
55237 1973-01-015 TXDOT-DALLAS City: VARIOUS FM 1461	61	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE		04/2016	08/2036		2036 E		SW PE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
County: COLLIN	To: WEST OF COUNTY ROAD 166	6 LANES)				47		47								
FY 2036 COMMENTS: REVISE FISCAL YEAR																
1973-01-015			11/2019	9 11/2019 (	08/2036		2036 R	R	SW ROW:	\$0	\$14,234,497	\$0	\$1,779,312 — — — — —	\$1,779,312 	\$0 	\$17,793,121 
FY 2036 COMMENTS: REVISE FISCAL YEAR																
						2025-20	028 PROPO	OSED TO	TAL BY TIP CODE	\$0	\$14,234,497	\$0	\$5,279,312	\$1,779,312	\$0	\$21,293,121
											¥2.,20.,		7-1	4=1		7/

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#### **Double Entry Report***

			Double Lifti y	veboi t									
TIP CSJ Agency Code	Facility	Project Description	Est Start Actual Est Date Start Date I	Comp Actual Date Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5240 2374-04-085 TXDOT-DALLAS	City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD  County: DALLAS To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	E 10/2017 10/2017 12 — — — — — —	2/2021 12/2021 2 	2022 E — — — —	SW PE: — — — —	\$0 — — — —	\$0 - — — — —	\$0 - — — -	\$2,500,000 	\$0 -	\$0 — — — —	\$2,500,000 
FY 2022 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT												
2374-04-085			12/2021 12/2021 08	-	2022 C — — — —	2M: 	\$0 	\$64,465,262	\$0	\$16,116,316 	\$0	\$0	\$80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT												
				2023-2026	APPROVED TO	OTAL BY TIP CODE	\$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,578
240 2374-04-085 TXDOT-DALLAS	City: VARIOUS IH 20 From: WEST OF COCKRELL HILL RD  County: DALLAS To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	E 10/2017 10/2017 12 — — — — — —	2/2021 12/2021 2 	2022 E — — — —	SW PE: — — — —	\$0 — — — —	\$0 	\$0 - — — -	\$2,500,000 	\$0 	\$0 	\$2,500,000 
FY 2022 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT												
2374-04-085			12/2021 12/2021 08	3/2027	2022 C	2M:	\$0	\$64,465,262	\$0	\$16,116,316	\$0	\$0	\$80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT												
				2025-2028	8 PROPOSED TO	OTAL BY TIP CODE	\$0	\$64,465,262	\$0	\$18,616,316	\$0	\$0	\$83,081,578
242 0081-13-050 TXDOT-DALLAS	City: VARIOUS IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY		3/2045 2	2023 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
	County: DENTON To: IH 35W/IH 35E INTERCHANGE												
FY 2023 COMMENTS: REGIONAL 10 YEAR	R PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065												
				2023-2026	APPROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
242 0081-13-050 TXDOT-DALLAS	City: VARIOUS IH From: SH 114 35W	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY		3/2028 2	2036 E	SW PE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
	County: DENTON To: IH 35W/IH 35E INTERCHANGE							. — — — —					
FY 2036 COMMENTS: REGIONAL 10 YEAR	R PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YE/	AR		2025 2026	P DDODOCED T	OTAL BY TIP CODE	\$0	\$0	ćo	\$20,000,000	\$0	\$0	¢20,000,000
243 0081-13-059 TXDOT-DALLAS	City: VARIOUS IH From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO	0 09/2044 08		2046 E	SW PE:	<b>\$0</b>	<b>\$0</b> \$0		\$30,000,000	<b>\$0</b>	<b>\$0</b> \$0	\$20,000,000
	35W County: DENTON To: IH 35/IH 35E INTERCHANGE	4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANE											
Y 2046 COMMENTS: RELATED TO TIP 5	5242/CSJ 0081-13-050 AND 55259/0081-13-065												
0081-13-059	,,		09/2044 08	3/2045 2	2046 R	SW ROW:	\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$75,000,000
FY 2046 COMMENTS: RELATED TO TIP 5	5242/CSJ 0081-13-050 AND 55259/0081-13-065								- — — -				
				2023-2026	APPROVED TO	OTAL BY TIP CODE	\$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,000
243 0081-13-059 TXDOT-DALLAS	City: VARIOUS IH From: SH 114 35W	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE:		3/2045 2	2046 E 	SW PE:	\$0 	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
	County: DENTON To: IH 35/IH 35E INTERCHANGE	CONSTRUCT 0 TO 2 MANAGED LANE	:S										
FY 2046 COMMENTS: RELATED TO TIP 55	5242/CSJ 0081-13-050 AND 55259/0081-13-065												
0081-13-059			09/2044 08	3/2045 2 	2046 R — — — —	SW ROW:	\$0 — — — —	\$67,500,000	\$0	\$7,500,000 	\$0 	\$0	\$75,000,000 — — — —
FY 2046 COMMENTS: RELATED TO TIP 5	5242/CSJ 0081-13-050 AND 55259/0081-13-06												
				2025-2028	8 PROPOSED TO	OTAL BY TIP CODE	\$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,000

TIP CSJ ode	Agency		Fa	acility			Project Description	Est Start Date S	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
249 0092-02-130		City: V.	VARIOUS IH DALLAS	H 45 From: To:	AT SL 9		RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	•	•	09/2022	•	2021 E	SW PE:	\$0	\$0 	\$0 	\$150,000 — — — —	\$0	\$0 	\$150,000
					1119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54	54119.1/2964-10-008, 54: 4119.6/0442-03-044	119.2/2964-10-													
0092-02-130								11/2019	11/2019	09/2022	07/2021	2021 R	SW ROW:	\$0 	\$450,000 — — — —	\$0	\$50,000 — — — —	\$0	\$0 — — — — —	\$500,000
					1119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54	54119.1/2964-10-008, 54: 4119.6/0442-03-044	119.2/2964-10-													
0092-02-130								09/2022	07/2021	03/2025		2021 C	1:	\$0	\$316,371 — — — —	\$0	\$79,093 — — — — —	\$0	\$0 	\$395,46
			,		1119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54	54119.1/2964-10-008, 54: 4119.6/0442-03-044	119.2/2964-10-													
0092-02-130								09/2022	07/2021	03/2025		2021 C	4:	\$0	\$3,066,667	\$0	\$766,667	\$0	\$0	\$3,833,
			,		1119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54	54119.1/2964-10-008, 54: 4119.6/0442-03-044	119.2/2964-10-													
0	009,54119.3/2964-	l-12-001, 541	4119.4/2964-1	12-002, 5411	19.5/0442-02-162, & 54	4119.6/0442-03-044	· 	05/2010	05/2019	20/2022			D TOTAL BY TIP COI		\$3,833,038	<b>\$0</b>	\$1,045,760	<b>\$0</b>	\$0 \$0	\$4,878,7
0	009,54119.3/2964- TXDOT-DALLAS	l-12-001, 541	4119.4/2964-1: VARIOUS IH	12-002, 5411	19.5/0442-02-162, & 54	4119.6/0442-03-044 RE	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	06/2018	06/2018	09/2022			SW PE:	pe \$0 	\$3,833,038 	<b>\$0</b>	\$1,045,760 \$150,000 — — — —	<b>\$0</b>	\$0 	\$4,878,7 \$150,0
0 49 0092-02-130	TXDOT-DALLAS REGIONAL 10-YEAR	City: V. County: [	VARIOUS IH DALLAS  DJECT; RELATE	12-002, 5411 H 45 From: To: ED TO TIP 54	19.5/0442-02-162, & 54 AT SL 9	4119.6/0442-03-044 RE 54119.1/2964-10-008, 541	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	: 06/2018 — — —	06/2018	09/2022								<u> </u>	<u> </u>	
0 49 0092-02-130	TXDOT-DALLAS REGIONAL 10-YEAR	City: V. County: [	VARIOUS IH DALLAS  DJECT; RELATE	12-002, 5411 H 45 From: To: ED TO TIP 54	AT SL 9 4119/CSJ 2964-10-005, 5	4119.6/0442-03-044 RE 54119.1/2964-10-008, 541	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS 4119.2/2964-10-	<u> </u>	- <del>-</del>		07/2021		SW PE:					<u> </u>	<u> </u>	
0 49 0092-02-130  Y 2021 COMMENTS: R 0 0092-02-130  Y 2021 COMMENTS: R	TXDOT-DALLAS  REGIONAL 10-YEAR 009,54119.3/2964-	City: V. County: [ R PLAN PRO. R PLAN PRO.	VARIOUS IH DALLAS DJECT; RELATE: 4119.4/2964-1: DJECT; RELATE	H 45 From: To: ED TO TIP 54 12-002, 5411	AT SL 9  #119/CSJ 2964-10-005, 5  #119/CSJ 2964-10-005, 5	4119.6/0442-03-044 RE 54119.1/2964-10-008, 541	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS 4119.2/2964-10-	<u> </u>	- <del>-</del>		07/2021	2021 E	SW PE:	\$0	\$0	\$0	\$150,000 — — — —	\$0	\$0 	\$150 <i>,</i>
0 249 0092-02-130 EY 2021 COMMENTS: R 0 0092-02-130	TXDOT-DALLAS  REGIONAL 10-YEAR 009,54119.3/2964-	City: V. County: [ R PLAN PRO. R PLAN PRO.	VARIOUS IH DALLAS DJECT; RELATE: 4119.4/2964-1: DJECT; RELATE	H 45 From: To: ED TO TIP 54 12-002, 5411	AT SL 9  #119/CSJ 2964-10-005, 5  #119/CSJ 2964-10-005, 5	RE 54119.1/2964-10-008, 54: 4119.6/0442-03-044 54119.1/2964-10-008, 54:	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS 4119.2/2964-10- 4119.2/2964-10- ISE FUNDING SHARES	<u> </u>	11/2019	09/2022 — — — —	07/2021	2021 E	SW PE:	\$0	\$0	\$0	\$150,000 — — — —	\$0	\$0 	\$150,
0092-02-130  FY 2021 COMMENTS: R 0092-02-130  FY 2021 COMMENTS: R 0092-02-130	TXDOT-DALLAS  REGIONAL 10-YEAR 009,54119.3/2964- REGIONAL 10-YEAR 109,54119.3/2964-	City: V. County: [ R PLAN PRO. 1-12-001, 541  R PLAN PRO. 1-12-001, 541	VARIOUS IH DALLAS  DJECT; RELATE: 1119.4/2964-1: DJECT; RELATE: 1119.4/2964-1: DJECT; RELATE:	12-002, 5411  H 45 From:  To:  ED TO TIP 54 12-002, 5411  ED TO TIP 54	AT SL 9  #119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54  #119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54	RE 54119.1/2964-10-008, 54: 4119.6/0442-03-044 54119.1/2964-10-008, 54: 4119.6/0442-03-044; REVIS	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS 4119.2/2964-10- 4119.2/2964-10- ISE FUNDING SHARES	11/2019	11/2019	09/2022 — — — —	07/2021	2021 E	SW PE:	\$0	\$0 	\$0	\$150,000  \$500,000 	\$0	\$0 \$0	\$150
0092-02-130  FY 2021 COMMENTS: R 0092-02-130  FY 2021 COMMENTS: R 0092-02-130	TXDOT-DALLAS  REGIONAL 10-YEAR 009,54119.3/2964- REGIONAL 10-YEAR 109,54119.3/2964-	City: V. County: [ R PLAN PRO. 1-12-001, 541  R PLAN PRO. 1-12-001, 541	VARIOUS IH DALLAS  DJECT; RELATE: 1119.4/2964-1: DJECT; RELATE: 1119.4/2964-1: DJECT; RELATE:	12-002, 5411  H 45 From:  To:  ED TO TIP 54 12-002, 5411  ED TO TIP 54	AT SL 9  AT	RE 54119.1/2964-10-008, 54: 4119.6/0442-03-044 54119.1/2964-10-008, 54: 4119.6/0442-03-044; REVIS	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS 4119.2/2964-10- 4119.2/2964-10- ISE FUNDING SHARES	11/2019	11/2019	09/2022	07/2021	2021 E	SW PE:	\$0	\$0 	\$0	\$150,000  \$500,000 	\$0	\$0 \$0	\$150 \$500 \$395
FY 2021 COMMENTS: R 0092-02-130  FY 2021 COMMENTS: R 0092-02-130  FY 2021 COMMENTS: R 0092-02-130  FY 2021 COMMENTS: R	TXDOT-DALLAS  REGIONAL 10-YEAF 1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-1009,54119.3/2964-10090000000000000000000000000000000000	City: V. County: [ R PLAN PRO. I-12-001, 541  R PLAN PRO. I-12-001, 541  R PLAN PRO. I-12-001, 541	VARIOUS IH DALLAS  DJECT; RELATE: 4119.4/2964-1: DJECT; RELATE: 4119.4/2964-1: DJECT; RELATE: 4119.4/2964-1:	12-002, 5411  H 45 From:  To:  ED TO TIP 54 12-002, 5411  ED TO TIP 54 12-002, 5411	AT SL 9  #119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54  #119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54  #119/CSJ 2964-10-005, 5 19.5/0442-02-162, & 54	RE 54119.1/2964-10-008, 54: 4119.6/0442-03-044  54119.1/2964-10-008, 54: 4119.6/0442-03-044; REVIS 54119.1/2964-10-008, 54: 4119.6/0442-03-044	RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS 4119.2/2964-10- 4119.2/2964-10- ISE FUNDING SHARES 4119.2/2964-10-	11/2019	11/2019	09/2022	07/2021	2021 E  2021 R  2021 C	SW PE:  SW ROW:  1:	\$0 	\$0 	\$0 	\$150,000 	\$0 \$0 \$0	\$0 	\$150

TIP Code	CSJ	А	Agency			Facility	y			Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
259	0081-13-	065 TXD	OT-DALLAS	,	VARIOUS DENTON	IH 35W		DALE EARNHARDT W	VAY	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		E — —	SW PE:	\$0 	\$0 - — — — —	\$0	\$9,319,800	\$0	\$0 	\$9,319,86
FY 2022	2 COMMEN		ONAL 10-YEA		-			-	0; PROJECT IS A PART OF	A LONGER SECTION IN THE MTP													
	0081-13-	065									06/2020	08/2020	06/2025	2022	R	SW ROW:	\$0 	\$37,800,000	\$0	\$4,200,000	\$0	\$0 =	\$42,000,0
FY 2022	2 COMMEN		ONAL 10-YEAT IS DISCONT					•	0; PROJECT IS A PART OF	A LONGER SECTION IN THE MTP													
	0081-13-	065									06/2027		06/2030	2027	C	2M:	\$0	\$19,629,798	\$0	\$4,907,449	\$0	\$0	\$24,537,2
Y 202	7 COMMEN		ONAL 10-YEAT IS DISCONT					•	0; PROJECT IS A PART OF	A LONGER SECTION IN THE MTP													
	0081-13-0	065									06/2027		06/2030	2027	С	12:	\$0	\$150,789,402	\$0	\$37,697,351	\$0	\$0	\$188,486,7
	7 COMMEN	NTS: DECI	ONAL 10 VE	AD DI ANI DI	DOIECT: DE	I ATED TO	2 TID 552	)54/CS10081_12_050	O DECT IS A DART OF	A LONGER SECTION IN THE MTD													
	7 COMMEN		ONAL 10-YEA					•	0; PROJECT IS A PART OF	A LONGER SECTION IN THE MTP				2023-2026 AF	PROVED TO	OTAL BY TIP COD	)E \$0	\$208,219,200	\$0	\$56,124,600	\$0	\$0	\$264,343,8
FY 202		THAT		City:		IH 35W	From: [	DALE EARNHARDT W		A LONGER SECTION IN THE MTP  RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018			PROVED TO	SW PE:	DE \$0 \$0	<b>\$208,219,200</b> \$0	<b>\$0</b> \$0	\$56,124,600 \$9,319,800	<b>\$0</b> \$0	<b>\$0</b> \$0	
<b>FY 202</b> 7	0081-13-(	THAT	OT-DALLAS	City: County:	VARIOUS  DENTON  ROJECT; RE	IH 35W	From: [ To: F	DALE EARNHARDT W FM 407 254/CSJ 0081-13-050	VAY	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE	03/2018	03/2018							-		•		
259 259	0081-13-(	THAT  065 TXD0  NTS: REGIO THAT	OT-DALLAS	City: County:	VARIOUS  DENTON  ROJECT; RE	IH 35W	From: [ To: F	DALE EARNHARDT W FM 407 254/CSJ 0081-13-050	VAY	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	·	03/2018	06/2025	2022			\$0 		\$0		•		\$9,319,i 
259 FY 2022	0081-13-0	NTS: REGIO THAT 065	OT-DALLAS ONAL 10-YEA	City: County: AR PLAN PI	VARIOUS  DENTON  ROJECT; RE UT THIS SE	IH 35W  LATED TO	From: [ To: F	DALE EARNHARDT W FM 407 254/CSJ 0081-13-050 UOUS	VAY D; PROJECT IS A PART OF A	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	·	· 	06/2025	2022	E — —	SW PE:	\$0 	\$0	\$0	\$9,319,800	\$0	\$0	\$9,319,8 
259 259 	0081-13-0	NTS: REGIO THAT	OT-DALLAS  ONAL 10-YEA  ONAL 10-YEA  ONAL 10-YEA	City: County: AR PLAN PI	VARIOUS  DENTON  ROJECT; RE UT THIS SE	IH 35W  LATED TO	From: [ To: F	DALE EARNHARDT W FM 407 254/CSJ 0081-13-050 UOUS	VAY D; PROJECT IS A PART OF A	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS A LONGER SECTION IN THE MTP	·	08/2020 — — — -	06/2025	2022 	E — —	SW PE:	\$0 	\$0	\$0	\$9,319,800	\$0	\$0	\$9,319,4 
FY 2022 FY 2022	0081-13-0	NTS: REGIO THAT  O65  NTS: REGIO THAT  O65	OT-DALLAS  ONAL 10-YEA  T IS DISCONT  ONAL 10-YEA  T IS DISCONT	City: County:  AR PLAN PI TINUOUS B  AR PLAN PI TINUOUS B	VARIOUS  DENTON  ROJECT; RE UT THIS SE	IH 35W  LATED TO CTION IS	From: [ To: F O TIP 552 6 CONTINU	DALE EARNHARDT W FM 407 254/CSJ 0081-13-050 UOUS 254/CSJ 0081-13-050	VAY O; PROJECT IS A PART OF A O; PROJECT IS A PART OF A	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS A LONGER SECTION IN THE MTP	06/2020	08/2020 — — — -	06/2025 	2022 	E — — —	SW PE:	\$0 	\$0  \$37,800,000 	\$0  \$0	\$9,319,800  \$4,200,000 	\$0 \$0	\$0 	\$264,343,8 \$9,319,8 
FY 2022 FY 2022 FY 2022	0081-13-0	NTS: REGIO THAT  065  NTS: REGIO THAT  065  NTS: REGIO THAT	OT-DALLAS  ONAL 10-YEA  ONAL 10-YEA  ONAL 10-YEA  ONAL 10-YEA	City: County:  AR PLAN PI TINUOUS B  AR PLAN PI TINUOUS B	VARIOUS  DENTON  ROJECT; RE UT THIS SE	IH 35W  LATED TO CTION IS	From: [ To: F O TIP 552 6 CONTINU	DALE EARNHARDT W FM 407 254/CSJ 0081-13-050 UOUS 254/CSJ 0081-13-050	VAY O; PROJECT IS A PART OF A O; PROJECT IS A PART OF A	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  A LONGER SECTION IN THE MTP  A LONGER SECTION IN THE MTP	06/2020	08/2020 — — — -	06/2025 	2022 	E — — —	SW PE:	\$0 	\$0  \$37,800,000 	\$0 	\$9,319,800  \$4,200,000 	\$0 \$0	\$0 	\$9,319,8 

\$0 \$208,219,200

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$56,124,600

\$0

\$264,343,800

\$0

					c Liiti y nep	0.0								
TIP CSJ Agency	Fac	cility	Project Description	Est Start Date	Actual Est Comp Start Date Date	O Actual FY PI Comp Date	nase Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5263 1013-01-038 TXDOT-DAL	•	M From: AT FM 3286 INTERSECTION 46 To:	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019 08/2045	01/2023 2023	E SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	County. COLLIN	10.												
FY 2023 COMMENTS: PROJECT GRO	JUPED UNDER CSJ 5000-00-957	7												
1013-01-038				09/2020	08/2020 08/2045 — — — — —	01/2023 2023 — — — — — —	R SW ROW:	\$0 	\$320,000 	\$0 — — — —	\$40,000	\$40,000 - — — — —	\$0 — — — — —	\$400,000 
FY 2023 COMMENTS: PROJECT GRO	)UPED UNDER CSJ 5000-00-957	7												
1013-01-038				09/2020	01/2023 08/2026	5 2023 — — — — — —	C 8:	\$0	\$3,120,978 	\$0	\$0	\$346,776	\$0 — — — — —	\$3,467,754 - — — — —
FY 2023 COMMENTS: PROJECT GRO	OUPED UNDER CSJ 5000-00-957	7												
						2023-2026 APPRO	VED TOTAL BY TIP	CODE \$0	\$3,440,978	\$0	\$140,000	\$386,776	\$0	\$3,967,754
5263 1013-01-038 TXDOT-DAL	•	M From: AT FM 3286 INTERSECTION 46	CONSTRUCT INTERSECTION IMPROVEMENTS	05/2019	05/2019 08/2045	01/2023 2023	E SW PE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	County: COLLIN	То:												
FY 2023 COMMENTS: PROJECT GRO	OUPED UNDER CSJ 5000-00-957	7												
1013-01-038				09/2020	08/2020 08/2045	01/2023 2023	R SW ROW:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000
FY 2023 COMMENTS: PROJECT GRO	OUPED UNDER CSJ 5000-00-957	7												
1013-01-038				01/2023	01/2023 08/2026	5 2023	C 8:	\$0	\$3,120,978	\$0	\$0	\$346,776	\$0	\$3,467,754
FY 2023 COMMENTS: PROJECT GRO	OUPED UNDER CSJ 5000-00-957	7												
						2025-2028 PROPO	SED TOTAL BY TIP	CODE \$0	\$3,440,978	\$0	\$140,000	\$386,776	\$0	\$3,967,754
5266 2266-02-158 TXDOT-FOR	RT City: VARIOUS SE	H From: STONE MYERS PARKWAY	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021 12/2022	<del></del>		\$0		\$0	\$600,000	\$0	\$0	\$3,000,000
WORTH	•	60 To: MID CITIES BLVD												
FY 2023 COMMENTS:	4													
						2023-2026 APPRO	VED TOTAL BY TIP	CODE \$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
5266 2266-02-158 TXDOT-FOR WORTH	•	H From: STONE MYERS PARKWAY	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021 03/2028	2036	E SW PE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
	County: TARRANT	To: MID CITIES BLVD												
FY 2036 COMMENTS: REVISE FISCA	L YEAR													
						2025-2028 PROPO	SED TOTAL BY TIP	CODE \$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000

8:20:49 AM

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TIP CSJ Agency Code	Facility	Project Description	Est Start Date	Actual Est C Start Date Da	Comp Actua Date Comp I	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55268 1059-02-002 TXDOT-DALLAS City:	VARIOUS FM From: MASCH BRANCH ROAD 1173  DENTON To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY		06/2017 08/2	-	2023 E	SW PE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0 	\$1,500,000 
FY 2023 COMMENTS:														
1059-02-002			06/2021	10/2021 08/2	′2040 	2023 R	SW ROW:	\$0 	\$4,000,000	\$0 	\$500,000	\$500,000	\$0 	\$5,000,000 
FY 2023 COMMENTS:														
					2023	3-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
	VARIOUS FM From: MASCH BRANCH ROAD 1173 DENTON To: IH 35	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017 08/2 — — — —	2040	2045 E	SW PE:	\$0 	\$0 	\$0 -	\$1,500,000	\$0 	\$0 	\$1,500,000 
FY 2045 COMMENTS: REVISE FISCAL YEAR														
1059-02-002			06/2021	10/2021 08/2	2040	2045 R	SW ROW:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR														
					2025	2020 DECIDING	TOTAL BY TIP CODE	¢0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6 500 000
55269 0196-02-132 TXDOT-DALLAS City:	VARIOUS IH From: FRANKFORD RD	CONSTRUCT OPERATIONAL	01/2020	01/2020 07/	·	22 2020 E		<b>\$0</b>	<b>\$4,000,000</b> \$0	<b>\$0</b> \$0	\$300,000	\$500,000	<b>\$0</b> \$0	\$6,500,000
	35E DENTON To: CORPORATE DR	IMPROVEMENTS ON NORTHBOUND MAINLANES							·					
FY 2020 COMMENTS:														
0196-02-132			07/2022	12/2022 08/2	/2026	2021 C	STBG:	\$0	\$3,498,158	\$0	\$874,539	\$0	\$0	\$4,372,697
FY 2021 COMMENTS:							. – – – –			- — — —				
FT 2021 COMMULATS.														
0196-02-132			07/2022	12/2022 08/2	2026	2023 C	STBG:	\$0	\$10,828,782	\$0	\$2,707,196	\$0	\$0	\$13,535,978
FY 2023 COMMENTS:			_			- — —	. — — -			. — —		- — —		. — — -
					2023	3-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$14,326,940	\$0	\$3,881,735	\$0	\$0	\$18,208,675
	VARIOUS IH From: FRANKFORD RD 35E DENTON To: CORPORATE DR	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES		01/2020 07/2	2022 12/202	22 2020 E	SW PE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2020 COMMENTS:														
0196-02-132			07/2022	12/2022 08/2	/2026	2021 C	STBG:	\$3,443,623	\$3,498,158	\$0	\$874,539	\$0	\$0	\$4,372,697
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2	2021									. – – –				
0196-02-132			07/2022	12/2022 08/2	/2026	2023 C	STBG:	\$11,507,198	¢10 828 782	\$0	\$2,707,196	\$0	\$0	\$13,535,978
0150-02-152									— — — — —					
FY 2023 COMMENTS:														
					2025	3-2028 PROPOSED T	TOTAL BY TIP CODE	\$14,950,821	\$14,326,940	\$0	\$3,881,735	\$0	\$0	\$18,208,675

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TIP CSJ Agency Facility	Project Description	Est Start Date	Actual Es	st Comp Date (	Actual FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55270 0095-04-076 TXDOT-DALLAS City: VARIOUS US 80 From: EAST OF FM 548  County: KAUFMAN To: SP 557	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019			2023 E	SW PE: — — — —	\$0 	\$0 	\$0 	\$1,500,000	\$0 — — — —	\$0	\$1,500,000 
FY 2023 COMMENTS:													
0095-04-076		04/2023	(	08/2036	2023 R	SW ROW:	\$0	\$6,400,000	\$0	\$800,000	\$800,000	\$0	\$8,000,000
0033 04 0.0													
FY 2023 COMMENTS:													
					2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$6,400,000	\$0	\$2,300,000	\$800,000	\$0	\$9,500,000
5270 0095-04-076 TXDOT-DALLAS City: VARIOUS US 80 From: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6	09/2019	09/2019		2025 E	SW PE:	\$0	\$0,400,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: KAUFMAN To: SP 557	MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	-											
FY 2025 COMMENTS: REVISE FISCAL YEAR													
0095-04-076		05/2024	(	08/2032	2025 R	SW ROW:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES													
					2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
55271 0095-03-106 TXDOT-DALLAS City: VARIOUS US 80 From: FM 460  County: KAUFMAN To: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE		09/2019 (	)8/2045	2023 E — — — — —	SW PE: — — — —	\$0 	\$0	\$0 	\$2,500,000 	\$0 	\$0 	\$2,500,000 - — — — -
FY 2023 COMMENTS:													
0095-03-106		04/2023	(	08/2045	2023 R	SW ROW:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2023 COMMENTS:													
					2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$8,000,000	\$0	\$3,500,000	\$1,000,000	\$0	\$12,500,000
55271 0095-03-106 TXDOT-DALLAS City: VARIOUS US 80 From: FM 460	RECONSTRUCT AND WIDEN 4 TO 6	-	09/2019	08/2032	2025 E	SW PE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
County: KAUFMAN To: EAST OF FM 548	MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE												
FY 2025 COMMENTS: REVISE FISCAL YEAR													
0095-03-106		05/2024	(	08/2032	2025 R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES													
					2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$12,500,000	\$0	\$0	\$12,500,000
										, ,	•		. , .

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TIP CSJ Agency Facility Code	Project Description		Actual Est Co Start Date Dat		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741 County: KAUFMAN To: FM 548	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED ROADWAY	08/2019		D25 2023	E 	SW PE:	\$0	\$0 	\$0 	\$4,000,000	\$0 	\$0 	\$4,000,000
FY 2023 COMMENTS:													
1092-01-021		01/2023	06/20	025 2023	R	SW ROW:	\$0	\$13,600,000	\$0	\$1,700,000	\$1,700,000	\$0	\$17,000,000
FY 2023 COMMENTS:													
				2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,000
5272 1092-01-021 TXDOT-DALLAS City: VARIOUS FM From: US 175 741	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6	08/2019	08/2019 08/20	2045	E	SW PE:	\$0	\$0	\$0		\$0	\$0	\$4,000,000
County: KAUFMAN To: FM 548	LANE URBAN DIVIDED ROADWAY												
Y 2045 COMMENTS: REVISE FISCAL YEAR		04/2022	05/2022 00/20	2045	0	CIAL DOWN.	ćo	¢43,600,000	ćo	£4.700.000	£4.700.000	ćo	£47.000.000
1092-01-021		01/2023 — — -	05/2023 08/20 	040 2045 — — — — —	к — — -	SW ROW: 	\$U 	\$13,600,000 — — — —	\$0 	\$1,700,000 	\$1,700,000 — — — — —	\$0 — — — — —	\$17,000,000 
FY 2045 COMMENTS: REVISE FISCAL YEAR													
				2025-2028 PRO	OPOSED	TOTAL BY TIP CODE	\$0	\$13,600,000	\$0	\$5,700,000	\$1,700,000	\$0	\$21,000,000
273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380 1385	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6			045 2023	E	SW PE:	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
County: DENTON To: FM 455	LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD												
FY 2023 COMMENTS:													
1315-01-030		11/2022	08/20	045 2023	R 	SW ROW:	\$0	\$38,400,000	\$0	\$4,800,000	\$4,800,000	\$0	\$48,000,000
FY 2023 COMMENTS:					_	_		_	, <del>-</del> .		_		
				2023-2026 APF	PROVED	TOTAL BY TIP CODE	\$0	\$38,400,000	\$0	\$11,300,000	\$4,800,000	\$0	\$54,500,000
5273 1315-01-030 TXDOT-DALLAS City: VARIOUS FM From: US 380 1385 County: DENTON To: FM 455	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD	5	04/2019 08/20	2036	E 	SW PE:	\$0 - — — —	\$0 — — — –	\$0 	\$6,500,000	\$0 	\$0 	\$6,500,000 
FY 2036 COMMENTS: REVISE FISCAL YEAR													
1315-01-030		11/2022	07/2023 08/20	2036	R	SW ROW:	\$0	\$0	\$0	\$48,000,000	\$0	\$0	\$48,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST													
1315-01-030		08/2032	08/20	036 2036	c 	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2036 COMMENTS: ADD RTR FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON TIP 20295.2/CSJ 1315-01-027)													
				2025-2028 PRO	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$1,000,000	\$54,500,000	\$250,000	\$0	\$55,750,000

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TIP CSJ Agency Code	Facility	Project Description			Est Comp Date C		se Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
,	y: VARIOUS FM From: US 380 2931 y: DENTON To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2045	2023 E	SW PE: 	\$0 	\$0 	\$0 	\$3,500,000	\$0 	\$0 - — — — -	\$3,500,000 
FY 2023 COMMENTS:														
2979-01-011			11/2022		08/2045	2023 R	SW ROW:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2023 COMMENTS:														
						2023-2026 APPROVED	D TOTAL BY TIP CO	DE \$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
	y: VARIOUS FM From: US 380 2931 y: DENTON To: FM 428	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE 6 LANES)	04/2019	04/2019	08/2032	2036 E	SW PE:	\$0 	\$0 	\$0 	\$3,500,000 	\$0 	\$0 - — — — — -	\$3,500,000 
·														
FY 2036 COMMENTS: REVISE FISCAL YEAR														
2979-01-011			11/2022	09/2022 — — — —	08/2032	2036 R 	SW ROW:	\$0 	\$20,000,000 — — — — —	\$0 — — — —	\$2,500,000	\$2,500,000 — — — —	\$0 - — — — — -	\$25,000,000 — — — — —
FY 2036 COMMENTS: REVISE FISCAL YEAR														
						2025-2028 PROPOSED	D TOTAL BY TIP CO	DE \$0	\$20,000,000	\$0	\$6,000,000	\$2,500,000	\$0	\$28,500,000
·	y: VARIOUS SS From: SH 114 348	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)			08/2045	2024 E	SW PE:	\$0	\$0	\$0	\$330,901	\$0	\$0	\$330,901
County:	y: DALLAS To: LAS COLINAS BLVD	JEGIVILIVI)												
FY 2024 COMMENTS: RELATED TO TIP 55277.2/0	CSJ 0353-04-115													
						2023-2026 APPROVED	D TOTAL BY TIP COF	DDE \$0	\$0	\$0	\$330,901	\$0	\$0	\$330,901
·	y: VARIOUS SS From: SH 114 348	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)			08/2045	2024 E	SW PE:	\$0	\$0 	\$0 	\$330,901	\$0	\$0	\$330,90
County:	y: DALLAS To: LAS COLINAS BLVD	SEGIVILIVI												
FY 2024 COMMENTS: RELATED TO TIP 55277.2/0	CSJ 0353-04-115													
						2025-2028 PROPOSED	D TOTAL BY TIP COF	DDE \$0	\$0	\$0	\$330,901	\$0	\$0	\$330,901

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TIP CSJ Agency Code		Facility	Project Description		art Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
277.2 0353-04-115 TXDOT-DALLA	County: DALLAS	SS From: SH 114 348 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)		0/2019 08/2045	2022 E	SW PE:	\$0 	\$0 — — — —	\$0 -	\$1,000,000	\$0 	\$0 	\$1,000,000
FY 2022 COMMENTS: RELATED TO TI	P 55277.1/CSJ 0353-04-	118												
0353-04-115				11/2023	08/2045	2024 R	SW ROW:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2024 COMMENTS: RELATED TO TII	P 55277.1/CSJ 0353-04-	118												
						2023-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$1,200,000	\$200,000	\$0	\$3,000,000
277.2 0353-04-115 TXDOT-DALLA	County: DALLAS	SS From: SH 114 348 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019 10	0/2019 08/2045	2025 E	SW PE:	\$0	\$0 	\$0	\$1,000,000	\$0	\$0 	\$1,000,000
Y 2025 COMMENTS: RELATED TO TI	P 55277.1/CSJ 0353-04-	L18; REVISE FISCAL YEAR												
0353-04-115				11/2024	08/2045	2025 R	SW ROW:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2025 COMMENTS: RELATED TO TI	P 55277.1/CSJ 0353-04-	118; REVISE FISCAL YEAR; REVISE FUNDING S	SHARES											
						2025-2028 PROPOSED TO		\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		US From: WEST OF CR 698 (COLLIN/HU 380 LINE) To: CR 698/CR 699 (COLLIN/HU	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0	-	4/2020 08/2045	2025-2028 PROPOSED TO 2025 E	SW PE:	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$3,000,000 \$1,620,000	<b>\$0</b> \$0	<b>\$0</b> \$0	\$3,000,000 \$1,620,000
5282 0135-05-028 TXDOT-DALLA	S City: VARIOUS	US From: WEST OF CR 698 (COLLIN/HI 380 LINE)	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0	-	4/2020 08/2045			·	·	•		·	·	
	S City: VARIOUS	US From: WEST OF CR 698 (COLLIN/HI 380 LINE)	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0	-	08/2045			·	·	•		·	·	
5282 0135-05-028 TXDOT-DALLA  FY 2025 COMMENTS:  0135-05-028	S City: VARIOUS	US From: WEST OF CR 698 (COLLIN/HI 380 LINE)	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0			2025 E	SW PE:	\$0	\$0 	\$0	\$1,620,000 - — — — —	\$0	\$0 	\$1,620,000
5282 0135-05-028 TXDOT-DALLA  FY 2025 COMMENTS:	S City: VARIOUS	US From: WEST OF CR 698 (COLLIN/HI 380 LINE)	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0			2025 E	SW PE:	\$0 	\$0 	\$0	\$1,620,000 - — — — —	\$0	\$0 	\$1,620,000
5282 0135-05-028 TXDOT-DALLA  FY 2025 COMMENTS:  0135-05-028  FY 2025 COMMENTS:	S City: VARIOUS County: COLLIN	US From: WEST OF CR 698 (COLLIN/HI 380 LINE) To: CR 698/CR 699 (COLLIN/HUN	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS  IUNT COUNTY LINE)  RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0	11/2024	08/2045	2025 E	SW PE:  SW ROW:	\$0 	\$0 	\$0  \$0 	\$1,620,000 	\$0 	\$0 	\$1,620,000 \$7,171,200 \$8,791,200
5282 0135-05-028 TXDOT-DALLA  FY 2025 COMMENTS:  0135-05-028  FY 2025 COMMENTS:	County: VARIOUS  County: COLLIN  County: COLLIN  County: COLLIN	US From: WEST OF CR 698 (COLLIN/HUN 380 LINE) To: CR 698/CR 699 (COLLIN/HUN  US From: WEST OF CR 698 (COLLIN/HUN 380 LINE) To: CR 698/CR 699 (COLLIN/HUN	IUNT COUNTY  RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS  IUNT COUNTY  RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS	11/2024	08/2045	2025 E  2025 R  2023-2026 APPROVED TO	SW PE:  SW ROW:	\$0 	\$0 	\$0  \$0 	\$1,620,000 \$705,600 \$2,325,600	\$705,600 \$705,600	\$0 	\$1,620,000 
FY 2025 COMMENTS:  0135-05-028  FY 2025 COMMENTS:  0135-05-028  FY 2025 COMMENTS:	County: VARIOUS  County: COLLIN  County: COLLIN  County: COLLIN	US From: WEST OF CR 698 (COLLIN/HUN 380 LINE) To: CR 698/CR 699 (COLLIN/HUN  US From: WEST OF CR 698 (COLLIN/HUN 380 LINE) To: CR 698/CR 699 (COLLIN/HUN	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS  RUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	11/2024 — — — — — — — — — — — — — — — — — — —	08/2045	2025 E  2025 R  2023-2026 APPROVED TO	SW PE:  SW ROW:	\$0 	\$0 	\$0  \$0 	\$1,620,000 \$705,600 \$2,325,600	\$705,600 \$705,600	\$0 	\$1,620,00 \$7,171,20 \$8,791,20 \$1,620,00
FY 2025 COMMENTS:  0135-05-028  FY 2025 COMMENTS:  0135-05-028  FY 2025 COMMENTS:  55282  0135-05-028  TXDOT-DALLA  FY 2036 COMMENTS: REGIONAL 10-Y	County: VARIOUS  County: COLLIN  County: COLLIN  County: COLLIN  YEAR PLAN; CLARIFY SCC	US From: WEST OF CR 698 (COLLIN/HU) 380 LINE) To: CR 698/CR 699 (COLLIN/HU)  US From: WEST OF CR 698 (COLLIN/HU) 380 LINE) To: CR 698/CR 699 (COLLIN/HU)  OPE; REVISE FISCAL YEAR	IUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS  RUNT COUNTY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	11/2024 — — — — — — — — — — — — — — — — — — —	08/2045	2025 E  2025 R  2023-2026 APPROVED TO 2036 E	SW PE:  SW ROW:  TOTAL BY TIP CODE  SW PE:	\$0 	\$5,760,000 	\$0 	\$1,620,000 \$705,600 \$2,325,600 \$1,620,000	\$705,600 \$705,600 \$705,600	\$0 	\$1,620,000 \$7,171,200 \$8,791,200

8:20:49 AM

TIP CSJ Agency Code			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date C		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55283 0135-03-056 TXDOT-DALLAS	City:	VARIOUS	US From 380 To:	n: FM 1827  JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	04/2022		08/2045	2024	E	SW PE: - — — — — -	\$0 	\$0	\$0 	\$720,000 	\$0 — — — —	\$0 	\$720,000 
FY 2024 COMMENTS:																		
0135-03-056						06/2024		08/2045	2024	R	SW ROW:	\$0	\$42,400,000	\$0	\$5,300,000	\$5,300,000	\$0	\$53,000,000
FY 2024 COMMENTS:																		
									2023-2026 AP	PROVED	TOTAL BY TIP CODE	\$0	\$42,400,000	\$0	\$6,020,000	\$5,300,000	\$0	\$53,720,000
55283 0135-03-056 TXDOT-DALLAS	City: County:		380	n: FM 1827  JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022 — —	03/2021	08/2032 	2025	5 E — — –	SW PE:	\$0 	\$0 - — — — -	\$0 	\$720,000 	\$0 	\$0 	\$720,000 
FY 2025 COMMENTS: REGIONAL 10-YE	AR PLAN PF	OJECT; CLA	RIFY SCOPE;	REVISE FISCAL YEAR														
0135-03-056						01/2025		08/2032	2025	S R	SW ROW:	\$0	\$0	\$0	\$53,000,000	\$0	\$0	\$53,000,000
FY 2025 COMMENTS: REGIONAL 10-YE	AR PLAN PF	ROJECT; CLA	RIFY SCOPE;	REVISE FISCAL YEAR; REVISE FUNDING SHARE	S TO 100% STATE AT TXDOT'S REQUEST													
									2025-2028 PR	OPOSED 1	TOTAL BY TIP CODE	\$0	\$0	\$0	\$53,720,000	\$0	\$0	\$53,720,000
55291 0135-11-023 TXDOT-DALLAS	,		380	n: EAST OF DALLAS NORTH TOLLWAY	EXTEND FRONTAGE ROAD CROSSING AT THE RR	03/2019	03/2019	08/2045	2045	5 E	SW PE:	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
	County:	COLLIN	To:	WEST OF SH 289														
FY 2045 COMMENTS:																		
									2023-2026 AP	PROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
55291 0135-11-023 TXDOT-DALLAS	,		380	n: EAST OF DALLAS NORTH TOLLWAY	EXTEND FRONTAGE ROAD CROSSING AT THE RR				2045	. E	SW PE:	\$0	\$0	\$0	\$0	\$0 	\$0	\$0
	County:	COLLIN	10:	WEST OF SH 289														
FY 2045 COMMENTS: CANCEL PROJECT	PER TXDO	T REQUEST																
									2025-2028 PR	OPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP CSJ Agency							-	-										
Code		,	Facility		Project Description	Est Start Date	Actual Es Start Date	Est Comp Act	Actual FY Phase mp Date	ase Cate	gory	Obligations	Federal	Regional	State	Local	Local Contribution	Total
292 0135-10-065 TXDOT-DALLA:	AS City: V County: D		380		RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS	06/2022		08/2045	2023 E	SW F	PE: 	\$0	\$0 	\$0 	\$3,000,000	\$0	\$0	\$3,000,00
FY 2023 COMMENTS:																		
0135-10-065						06/2023		08/2045	2023 R	SW RC	iOW:	\$0	\$35,200,000	\$0	\$4,400,000	\$4,400,000	\$0 	\$44,000,00
FY 2023 COMMENTS:																		
								2	2023-2026 APPROVE	ED TOTAL BY	TIP CODE	\$0	\$35,200,000	\$0	\$7,400,000	\$4,400,000	\$0	\$47,000,00
5292 0135-10-065 TXDOT-DALLA:	AS City: V County: D		380		RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	-	10/2022 0	)8/2032	2036 E	SW F	PE: — — — —	\$0	\$0	\$0 	\$3,000,000	\$0	\$0	\$3,000,00
FY 2036 COMMENTS: CLARIFY SCOPE	£; REVISE FISC#	AL YEAR																
0135-10-065						06/2023	3 07/2023 0 — — — —	08/2032	2036 R	SW RC	OW:	\$0	\$35,200,000	\$0 	\$4,400,000	\$4,400,000	\$0	\$44,000,0 — — — —
FY 2036 COMMENTS: CLARIFY SCOPE	.; REVISE FISCA	AL YEAR																
								2	2025-2028 PROPOSE	ED TOTAL BY	/ TIP CODE	\$0	\$35,200,000	\$0	\$7,400,000	\$4,400,000	\$0	\$47,000,0
5293 0135-06-038 TXDOT-PARIS	City: \		US From: C	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	ARTERIAL FOR TRANSITION TO 4	04/2020	0 04/2020 0	08/2045	2025 E	SW F	PE:	\$0	\$0	\$0	\$686,000	\$0	\$0	\$686,0
	County:	HUNT		EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	LANE FREEWAY										. – – – -			
FY 2025 COMMENTS:																		
0135-06-038						04/2020	0 04/2020 0	J8/2045 	2025 R	SW RC	.OW:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000 — — — —	\$0	\$14,000,0
FY 2025 COMMENTS:																		
									2023-2026 APPROVE	ED TOTAL BY	/ TIP CODE	\$0	\$11,200,000	\$0	\$2,086,000	\$1,400,000	\$0	\$14,686,0
55293 0135-06-038 TXDOT-DALLA:	AS City: V County:		380 To: E	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)  EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY				2036 E			\$0	·		. ,		\$0 - — — — — —	\$686,0
	AFNITING AGE	.NCY; REVISF																
FY 2036 COMMENTS: REVISE IMPLEM	MENTING AGE.						/	09/2022	2036 R	SW	2014	ćo	\$11,200,000	ćn	\$1,400,000	\$1,400,000	\$0	\$14,000,
<b>FY 2036 COMMENTS:</b> REVISE IMPLEM 0135-06-038	VIENTING AGE					04/2020	0 07/2023 0	08/2032	2030 K	300	ROW:	ŞU	311,200,000	,JO	\$1,400,000	31,400,000		
		ICY; REVISE	FISCAL YEAR			04/2020	0 07/2023											

8:20:49 AM

TIP CSJ Agency Code	Facility	Project Description			Comp Actual Date Comp Date	FY te	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55300 0619-01-027 TXDOT-DALLAS City: VARIOUS County: COLLIN	FM 6 From: SH 78  To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)		/2020 08/	/2045	2024	E	SW PE:	\$0	\$0	\$0 — — —	\$6,000,000	\$0	\$0 — — — — —	\$6,000,000
FY 2024 COMMENTS:															
0619-01-027			02/2024	08/	/2045	2024	R 	SW ROW:	\$0 	\$32,800,000	\$0 	\$4,100,000	\$4,100,000	\$0 — — — — —	\$41,000,000
FY 2024 COMMENTS:															
					2023-2	026 APPR	OVED TO	TAL BY TIP CODE	\$0	\$32,800,000	\$0	\$10,100,000	\$4,100,000	\$0	\$47,000,000
							_								
55300 0619-01-027 TXDOT-DALLAS City: VARIOUS  County: COLLIN	FM 6 From: SH 78  To: EAST OF FM 1777	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	G 02/2020 02/ — — — —	/2020 08/	/2045 - — — — —	2025 — — —	E	SW PE: 	\$0 	\$0 — — — —	\$0 — — — —	\$6,000,000	\$0 - — — — -	\$0 — — — — —	\$6,000,000 -
,		RURAL 2 LANE TO 4 LANE URBAN	G 02/2020 02/ — — — —	/2020 08/ - — — —	/2045 	2025 — — —	E	SW PE: 	\$0 	\$0 — — — —	\$0 	\$6,000,000 - — — — — —	\$0 - — — — -	\$0 — — — — — —	\$6,000,000 -
County: COLLIN		RURAL 2 LANE TO 4 LANE URBAN	G 02/2020 02/ — — — —		/2045	2025		SW ROW:	\$0  \$0	\$0 		\$6,000,000	\$0 \$0 \$0	\$0 	\$41,000,000

2025-2028 PROPOSED TOTAL BY TIP CODE

\$0 \$47,000,000

\$47,000,000

							Double	CLITTIY	report									
TIP CSJ	Agency			Facility		Project Description			Est Comp Actual Date Comp Da		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
302 0013-08-147 1	TXDOT-FORT WORTH	City: County:	VARIOUS WISE	US 81 Fron To:	n: NORTHSTAR PARKWAY  WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIF E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022		2023 E	SW PE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0 	\$0	\$5,000,0
FY 2023 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	TIP 55027/CSJ 0014-15-037													
0013-08-147							01/2024		01/2026	2024 R	SW ROW:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,00
FY 2024 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	TIP 55027/CSJ 0014-15-037													
0013-08-147							01/2025		01/2026	2024 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2024 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	) TIP 55027/CSJ 0014-15-037													
0013-08-147							12/2027		01/2029	2028 C	4:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,0
FY 2028 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	O TIP 55027/CSJ 0014-15-037													
									2023-2	2026 APPROVED	TOTAL BY TIP COD	<b>\$</b> 0	\$38,000,000	\$0	\$9,500,000	\$0	\$0	\$47,500,0
302 0013-08-147 1	TXDOT-FORT WORTH	City: County:			n: NORTHSTAR PARKWAY  WISE/TARRANT COUNTY LINE	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIF E 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	· — — –	03/2017	12/2027	2025 E — — — —	SW PE: -	\$0 	\$4,000,000	\$0 -	\$1,000,000	\$0 - — — —	\$0 	\$5,000,0 _
Y 2025 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	TIP 55027/CSJ 0014-15-037; REV	VISE FISCAL YEAR												
0013-08-147							03/2024		12/2025	2025 R	SW ROW:	\$0	\$0 	\$0 	\$500,000 -	\$0 · — — — —	\$0 	\$500,0 
	ITERIM PROJEC 00% STATE	CT TO BE BUI	LT BY 2036	; RELATED TO	O TIP 55027/CSJ 0014-15-037; REV	VISE FISCAL YEAR; REVISE FUNDING SHARES TO												
0013-08-147							11/2024		03/2026	2025 U	SW ROW:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,0
FY 2025 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	TIP 55027/CSJ 0014-15-037; REV	VISE FISCAL YEAR												
0013-08-147							12/2027		01/2029	2028 C	2M:	\$0	\$33,120,000	\$0	\$8,280,000	\$0	\$0	\$41,400,0
Y 2028 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	) TIP 55027/CSJ 0014-15-037; ADI	D CATEGORY 2 FUNDING FOR CONSTRUCTION												
0013-08-147							12/2027		01/2029	2028 C	4: 	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0 — — — — -	\$40,000,0
FY 2028 COMMENTS: IN	ITERIM PROJEC	CT TO BE BUI	LT BY 2036	; RELATED TO	O TIP 55027/CSJ 0014-15-037													
											TOTAL BY TIP COD	- 40	\$70,720,000	40	\$18,180,000	\$0	\$0	\$88,900,0

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TIP CSJ Agency Facility	Project Description		Actual Est Comp Start Date Date C		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55303 1014-04-016 TXDOT-DALLAS City: VARIOUS FM From: SH 66 1777 County: COLLIN To: FM 6	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)		02/2020 08/2045	2024 E	SW PE:	\$0	\$0 	\$0	\$5,900,000	\$0 	\$0	\$5,900,000 
FY 2024 COMMENTS:												
1014-04-016		11/2023	08/2045	2024 R	SW ROW:	\$0	\$28,000,000	\$0	\$3,500,000	\$3,500,000	\$0	\$35,000,000
FY 2024 COMMENTS:		-			<u> </u>		· <del>-</del>	. —				
				2023-2026 APPROVED T	TOTAL BY TIP CODE	<u>\$</u>	\$28,000,000	\$0	\$9,400,000	\$3,500,000	\$0	\$40,900,000
5303 1014-04-016 TXDOT-DALLAS City: VARIOUS FM From: SH 66 1777 County: COLLIN To: FM 6	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	•	02/2020 08/2045	2025 E	SW PE:	\$0 -	\$0 	\$0 	\$5,900,000	\$0	\$0 	\$5,900,000 
FY 2025 COMMENTS: REVISE FISCAL YEAR												
1014-04-016		02/2024	08/2045	2025 R	SW ROW:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
FY 2025 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES												
				2025-2028 PROPOSED T	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$40,900,000	\$0	\$0	\$40,900,000
County: ELLIS To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST	TO E — — — : IT	)6/2022 08/2045		SW PE:	\$0					•	\$38,649,838
	PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD											
FY 2025 COMMENTS:												
0172-04-049		01/2025	08/2045	2025 R	SW ROW:	\$0	\$0 	\$0 	\$5,517,000 — — — —	\$0	\$0 	\$5,517,00
FY 2025 COMMENTS:												
				2023-2026 APPROVED T	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$44,166,838	\$0	\$0	\$44,166,83
5305 0172-04-049 TXDOT-DALLAS City: VARIOUS US From: EAST OF SH 360 287  County: ELLIS To: WEST OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD	TO E — — — • ST E	6/2022 08/2045	2025 E	SW PE:	\$0	\$0	\$0 — — — —	\$38,649,838	\$0	\$0	\$38,649,83 
FY 2025 COMMENTS:												
0172-04-049		01/2025	08/2045	2025 R	SW PE:	\$0	\$0	\$0	\$5,517,000	\$0	\$0	\$5,517,00
FY 2025 COMMENTS:												
				2025-2028 PROPOSED T	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$44,166,838	\$0	\$0	\$44,166,8

										, -1											
TIP CSJ Agen ode	су			Facility			Project Description			Est Comp Date C		FY Phase	se (	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
8 0172-05-127 TXDOT-I		•		287	SOUTH MIDLOTHIAN PKWY BUS 287R NORTH IN WAXAHA	ACHIE	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	-	06/2022	08/2045		2025 E		SW PE: 	\$0 -	\$0 - — — — —	\$0 - — — — -	\$10,052,063 	\$0 	\$0 	\$10,052,063 
2025 COMMENTS:																					
0172-05-127								11/2024		08/2045		2025 R	S	SW ROW:	\$0	\$0	\$0	\$14,632,000	\$0	\$0	\$14,632,000
2025 COMMENTS:																					
											2023-202	26 APPROVE	D TOTAL	AL BY TIP CODE	\$0	\$0	\$0	\$24,684,063	\$0	\$0	\$24,684,063
308 0172-05-127 TXDOT-0				287	SOUTH MIDLOTHIAN PKWY BUS 287R NORTH IN WAXAHA	ACHIE	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R		06/2022	08/2045		2025 E		SW PE: 	\$0 -	\$0	\$0	\$10,052,063 	\$0 	\$0 	\$10,052,063 
Y 2025 COMMENTS:																					
0172-05-127								11/2024		08/2045		2025 R	S	SW ROW:	\$0	\$0	\$0	\$14,632,000	\$0	\$0	\$14,632,000
Y 2025 COMMENTS:																					
											2025-202	28 PROPOSE	D TOTAL	AL BY TIP CODE	\$0	\$0	\$0	\$24,684,063	\$0	\$0	\$24,684,063
13 1978-01-058 TXDOT- WOR		City: V	ARIOUS	N/A From:			PLACEHOLDER				•	0 C		:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coi	unty: TA	ARRANT	To:												. – – – –					
FY 0 COMMENTS: PLACEHO	LDER FOR N	EW PROJ	ECT																		
											2023-202	26 APPROVE	D TOTAL	AL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 1978-01-058 TXDOT- WOF	TH	City: V		FM From: FN 1938 To: ST	FM 1709 STARNES ROAD		CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025 E	:	SW PE: 	\$0 	\$0	\$0 - — — -	\$1,000,000 	\$0 	\$0 	\$1,000,000 
FY 2025 COMMENTS: ADD PRO	ECT TO THE	2025-20	28 TIP/STI	Р																	
											2025-202	28 PROPOSE	D TOTAL	AL BY TIP CODE	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Est Start Date		Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83223 1051-01-038 TXDOT-DALLAS City: VARIOUS FM From: US 287 IN WAXAHACHIE 664 County: ELLIS To: FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	08/2035	06/2013 09	9/2025	2023	E	SW PE:	\$0	\$0	\$0 -	\$3,500,000	\$0	\$0	\$3,500,000
FY 2023 COMMENTS:														
1051-01-038		01/2021	12/2020 09	9/2025	2023	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2023 COMMENTS:														
					2023-2026 APP	ROVED	TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000
83223 1051-01-038 TXDOT-DALLAS City: VARIOUS FM From: US 287 IN WAXAHACHIE 664  County: ELLIS To: FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	08/2035	06/2013 09	9/2028	2036	E	SW PE:	\$0	\$0 - — — — —	\$0 -	\$3,500,000	\$0 	\$0 	\$3,500,000
FY 2036 COMMENTS: REVISE FISCAL YEAR														
1051-01-038		01/2021	12/2020 09	9/2028	2036	R	SW ROW:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR														
					2025-2028 PRO	POSED	TOTAL BY TIP CODE	\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000

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TIP CSJ Agency Facility	ty	Project Description	Est Start Date	Actual Es Start Date	st Comp Date C	Actual FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	From: WEST OF FM 2450	LANE RURAL TO FOUR LANE URBAN	06/2011	06/2011 0			L E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DENTON	To: EAST OF MARION RD	DIVIDED													
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CON	NTRIBUTION BY DENTON COUNTY														
0816-02-072			06/2011	06/2011 0	01/2022	2011	. E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT			_												. — —
0816-02-072			09/2018	04/2018 0	01/2022	2019	9 R — — —	S102: - — — — — —	\$0 — — — —	\$14,880,000	\$0 — — — —	\$1,810,000 — — — — —	\$1,810,000 — — — — —	\$0 	\$18,500,000 
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0816-02-072				07/2022 0		2022	2 C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												- — -			
0816-02-072			07/2022	07/2022 0	01/2024	2022	. c	2M:	\$0	\$35,728,466	\$0	\$8,932,116	\$0	\$0	\$44,660,582
Y 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
255 0816-02-072 TXDOT-DALLAS City: VARIOUS FM	From: WEST OF FM 2450	RECONSTRUCT AND WIDEN TWO	06/2011	06/2011				TOTAL BY TIP CODE  3LC:	<b>\$0</b>	<b>\$54,608,466</b> \$0	<b>\$0</b>		<b>\$1,810,000</b> \$0	\$ <b>900,000</b> \$ <b>900,000</b>	\$71,160,582 \$900,000
455		LANE RURAL TO FOUR LANE URBAN DIVIDED	-	00/2011				SLC.	,		J.	,		, 500,000 	3300,000
County: DENTON	To: EAST OF MARION RD	DIVIDED													
Y 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CON	NTRIBUTION BY DENTON COUNTY														
0816-02-072			06/2011	06/2011 0	01/2022 0	07/2022 2011	E	SBPE: - — — — — —	\$0 — — — —	\$0 · — — — —	\$0 — — — —	\$2,100,000 — — — — —	\$0 	\$0 — — — — —	\$2,100,000 — — — — —
Y 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0816-02-072			09/2018	04/2018	01/2022 0	07/2022 2018	R	S102:	\$0	\$14,880,000	\$0	\$1,810,000	\$1,810,000	\$0	\$18,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISC.	SCAL YEAR														
0816-02-072			07/2022	07/2022 0	08/2025	2022	. C	1:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
0816-02-072			07/2022	07/2022 0	08/2025	2022	2 C	2M:	\$0	\$35,728,466	\$0	\$8,932,116	\$0	\$0	\$44,660,582
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						2025-2028 PR	OPOSED T	TOTAL BY TIP CODE	\$0	\$54,608,466	\$0	\$13,842,116	\$1.810.000	\$900,000	\$71,160,582
						2023 2020 1	31 0325	OIALDI III COD_	70	757,000,700	70	710,072,110	71,010,000	7500,000	771,100,000

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TIP CSJ Agency ode	Facility	Project Description	Est Start Date	Actual Est Co Start Date Dat	mp Actual e Comp Da	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53 0000-18-103 NTTA	City: VARIOUS DNT From: SH 121			06/2019 02/20	•		3LC:	\$0	\$0	\$0	\$0	\$0	\$8,146,790	\$8,146,790
(	County: COLLIN To: US 380	0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS												
Y 2019 COMMENTS: LOCAL CONTRIBUT	JON BY NTTA													
0000-18-103			06/2022	08/2022 08/20	125	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
FY 2022 COMMENTS: LOCAL CONTRIBUT	ION BY NTTA													
					2023-2	026 APPROVED 7	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
.53 0000-18-103 NTTA	City: VARIOUS DNT From: SH 121	RECONSTRUCT AND WIDEN FROM	06/2019	06/2019 02/20	02/2022	2019 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,146,790	\$8,146,790
	County: COLLIN To: US 380	0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS												7
Y 2019 COMMENTS: LOCAL CONTRIBUT	ION BY NTTA													
0000-18-103			06/2022	08/2022 08/20	125	2022 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839
Y 2022 COMMENTS: LOCAL CONTRIBUT	TION BY NTTA								7	4				
200/12/00/11/190	ONDINIA													
					2025-2	028 PROPOSED T	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$77,236,629	\$77,236,629
154 0000-18-104 NTTA	City: VARIOUS DNT From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE	10/2019	10/2019 03/20	)24	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000
(	County: COLLIN To: FM 428	ROADS												
FY 2020 COMMENTS: LOCAL CONTRIBUT	JON BY NTTA													
0000-18-104			04/2024	12/20	)27	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
FY 2024 COMMENTS: LOCAL CONTRIBUT	JON BY NTTA													
					2023-2	.026 APPROVED 7	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$109,000,000	\$109,000,000
154 0000-18-104 NTTA	City: VARIOUS DNT From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD	10/2019	10/2019 03/20	)24	2020 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,650,000	\$28,650,000
	County: COLLIN To: FM 428	BETWEEN EXISTING FRONTAGE ROADS												
Y 2020 COMMENTS: LOCAL CONTRIBUT	ION BY NTTA													
0000-18-104			04/2024	12/20	127	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
FY 2024 COMMENTS: LOCAL CONTRIBUT	TION BY NTTA													
					2025.2	TO PRODUCED TO	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	- co	\$109,000,000	\$109,000,000

TIP CSJ Code	Agency	/	Facility	Project Description		Actual Est Comp Start Date Date C	Actual FY Phase Comp Date	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
157 0000-18-107	07 NTTA	City: VARIO	OUS VA From: PGBT-SH 360 CONNECTOR FROM PGB 161)	GBT (SH CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024	12/2028	2024 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,00
		County: VARIO	-												
FY 2024 COMMENTS:	s: LOCAL CON	NTRIBUTION BY NTTA; DE	ESIGN-BUILD PROJECT												
0000-18-107	. <b>7</b>				06/2024	12/2028	2024 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$324,800,000	\$324,800,0
FY 2024 COMMENTS:	5: LOCAL CON	NTRIBUTION BY NTTA; DE	ESIGN-BUILD PROJECT										. — — —		
							2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,0
4157 0000-18-107	07 NTTA		OUS VA From: PGBT-SH 360 CONNECTOR FROM PGB 161)	GBT (SH CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024 S	12/2028	2025 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,200,000	\$38,200,
		County: VARIO	OUS To: SH 360/SUBLETT ROAD												
FY 2025 COMMENTS:	* LOCAL CON	TRIBUTION BY NTTA; DF	DESIGN-BUILD PROJECT; REVISE FISCAL YEAR												
0000-18-107	1				06/2024	12/2028	2025 C	3LC:	\$0	\$0 	\$0 	\$0	\$0 	\$324,800,000	\$324,800
FY 2025 COMMENTS	s: LOCAL CON	NTRIBUTION BY NTTA; Γ	DESIGN-BUILD PROJECT; REVISE FISCAL YEAR												
			313.1.20.1.20.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1												
							2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000
4158 0000-02-052	52 NTTA	City: VARIO	OUS MH From: ON CHISHOLM TRAIL PARKWAY FROM 1187	OM FM CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022 12/2025	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,200,000	\$23,200
		County: JOHNS	ISON To: US 67												
FY 2022 COMMENTS:	ند LOCAL CON	NTRIBUTION BY NTTA													
0000-02-052	2				01/2026	06/2028	2026 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800
FY 2026 COMMENTS	rs LOCAL COP	NTRIBUTION BY NTTA													
F1 2020 CC	LOCAL CO	ADDITION D. 141													
							2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$240,000,000	\$240,000
34158 0000-02-052	52 NTTA	·	OUS MH From: ON CHISHOLM TRAIL PARKWAY FROM 1187	OM FM CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022 12/2025	2022 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$23,200,000	\$23,20
		County: JOHNS	ISON To: US 67												
FY 2022 COMMENTS:	s: LOCAL CON	NTRIBUTION BY NTTA													
0000-02-052	2				01/2026	06/2028	2026 C	3LC:	\$0 	\$0 — — — —	\$0 — — — —	\$0 	\$0 	\$216,800,000	\$216,80
FY 2026 COMMENTS	s: LOCAL CON	NTRIBUTION BY NTTA													
							2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$240,000,000	\$240,000

TIP CSJ Code	Agency	Facility		Project Description			Est Comp Date Co		Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84160 0000-18-115	COLLIN CO	•	om: ON COLLIN COUNTY OUTER LOOP FROM FM 2478  D: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019	11/2021		0 E — — —	3LC:	\$0 	\$0 -	\$0 	\$0 	\$0 	\$2,300,000 	\$2,300,000 
FY 2020 COMMENTS: LO	OCAL CONTRIB	UTION BY COLLIN COUNTY															
0000-18-115						10/2019			0 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,000
FY 2020 COMMENTS: LO	OCAL CONTRIB	UTION BY COLLIN COUNTY															
0000-18-115					11/2022		05/2025	202	3 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
FY 2023 COMMENTS: LO	OCAL CONTRIB	UTION BY COLLIN COUNTY															
								2023-2026 AI	PROVED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000
84160 0000-18-115	COLLIN CO	·	om: ON COLLIN COUNTY OUTER LOOP FROM FM 2478  D: US 75	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)	12/2019	12/2019 	11/2021 0	7/2023 202 — — — —	0 E — — —	3LC:	\$0 	\$0 -	\$0 - — — —	\$0 	\$0 	\$2,300,000 	\$2,300,000 
FY 2020 COMMENTS: LO	OCAL CONTRIB	UTION BY COLLIN COUNTY															
0000-18-115							10/2022 0		0 R	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,500,000	\$25,500,000
FY 2020 COMMENTS: LO	OCAL CONTRIB	UTION BY COLLIN COUNTY															
0000-18-115					01/2024	02/2024	05/2025	202	4 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
FY 2024 COMMENTS: LO	OCAL CONTRIB	UTION BY COLLIN COUNTY; REVISE	E FISCAL YEAR														
								2025-2028 PI	ROPOSED T	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000

TIP CSJ Age	ency		Fac	cility			Project Description			Est Comp Ac Date Com	11 111	ase C	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3040 0747-05-043 TXDOT WO	ORTH	City: VEI	15	57	MAIN ST FROM 8 ⁻ NORTH OF CR 108		REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	•	10/2017	11/2024	2023 E		SW PE:	\$0 	\$0 -	\$0 -	\$375,000 	\$0 	\$0 	\$375,00 
FY 2023 COMMENTS: REGION.	NAL 10-YEAR I	PLAN PROJEC	T; RELATE	D TO TIP 130	41/CSJ 0747-05-0	042														
0747-05-043								05/2022		11/2024	2023 F	S\S\	SW ROW:	\$0	\$0	\$0	\$100,000	\$0	\$0 	\$100,00
FY 2023 COMMENTS: REGION.	NAL 10-YEAR I	PLAN PROJEC	T; RELATE	D TO TIP 130	41/CSJ 0747-05-0	042														
0747-05-043								12/2022		11/2024	2023 l	J S\	SW ROW:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,00
FY 2023 COMMENTS: REGIONA	NAL 10-YEAR I	PLAN PROJEC	T; RELATE	D TO TIP 130	41/CSJ 0747-05-0	042														
0747-05-043								11/2024		05/2028	2025		2M:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,00
FY 2025 COMMENTS: REGIONA	NAL 10-YEAR I	PLAN PROJEC	T. RELATE	D TO TIP 130	41/CSJ 0747-05-0	042														
		. 2 1 10320	.,	.5 10 111 130	•					20	023-2026 APPRO	/ED TOTAL	L BY TIP CODE	\$0	\$0	\$0	\$8,725,000	\$0	\$0	\$8,725,00
3040 0747-05-043 TXDO1	OT-FORT ORTH		NUS FN 15	M From: I	MAIN ST FROM 8'		REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	-	10/2017		23-2026 APPRO		L BY TIP CODE  SW PE:	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$8,725,000 \$375,000	<b>\$0</b> \$0	<b>\$0</b> \$0	
3040 0747-05-043 TXDO1	OT-FORT ORTH Co	City: VEI	NUS FN 15 NSON	M From: 1 57 To: 1	//AIN ST FROM 8 NORTH OF CR 108	BB	TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	-	10/2017					·						\$8,725,000 \$375,000
3040 0747-05-043 TXDO1 WC	OT-FORT ORTH Co	City: VEI	NUS FN 15 NSON	M From: 1 57 To: 1	//AIN ST FROM 8 NORTH OF CR 108	BB	TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES	-		11/2024		:		·						
3040 0747-05-043 TXDOT WO FY 2018 COMMENTS: REGION. 0747-05-043	OT-FORT ORTH Co	City: VEI ounty: JOHN PLAN PROJEC	NUS FN 15 NSON T; RELATE	M From: 1 57 To: 1	MAIN ST FROM 8 NORTH OF CR 108 41/CSJ 0747-05-0	BB 042; REVISE FISCAL YEA	TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES			11/2024	2018	:	SW PE: — — — -	\$0 	\$0	\$0	\$375,000 - — — — —	\$0	\$0 — — — — -	\$375,00 -
6040 0747-05-043 TXDOT WO FY 2018 COMMENTS: REGION. 0747-05-043	OT-FORT ORTH Co	City: VEI ounty: JOHN PLAN PROJEC	NUS FN 15 NSON T; RELATE	M From: 1 57 To: 1	MAIN ST FROM 8 NORTH OF CR 108 41/CSJ 0747-05-0	BB 042; REVISE FISCAL YEA	TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		05/2022	11/2024 	2018	: ! · ! SI	SW PE: — — — -	\$0 	\$0	\$0	\$375,000 - — — — —	\$0	\$0 — — — — -	\$375,00  \$1,000,00
FY 2018 COMMENTS: REGION. 0747-05-043  FY 2022 COMMENTS: REGION. 0747-05-043	OT-FORT ORTH CO NAL 10-YEAR I	City: VEI ounty: JOHI PLAN PROJEC	NUS FN 15 NSON T; RELATE	M From: 1 57 To: 1 2D TO TIP 13C	MAIN ST FROM 8 NORTH OF CR 108 41/CSJ 0747-05-0 41/CSJ 0747-05-0	8B 042; REVISE FISCAL YEA 042; REVISE FISCAL YEA	TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES  R R; INCREASE RIGHT-OF-WAY FUNDING	05/2022	05/2022	11/2024 	2018 F	: ! · ! SI	SW PE:	\$0 	\$0	\$0	\$375,000  \$1,000,000	\$0 \$0	\$0 	\$375,00  \$1,000,00
FY 2018 COMMENTS: REGION. 0747-05-043  FY 2022 COMMENTS: REGION. 0747-05-043	OT-FORT ORTH CO NAL 10-YEAR I	City: VEI ounty: JOHI PLAN PROJEC	NUS FN 15 NSON T; RELATE	M From: 1 57 To: 1 2D TO TIP 13C	MAIN ST FROM 8 NORTH OF CR 108 41/CSJ 0747-05-0 41/CSJ 0747-05-0	8B 042; REVISE FISCAL YEA 042; REVISE FISCAL YEA	TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES  R R; INCREASE RIGHT-OF-WAY FUNDING	05/2022	05/2022	11/2024 	2018 F	: ! : :	SW PE:	\$0 	\$0	\$0 \$0 \$0	\$375,000  \$1,000,000	\$0 \$0	\$0 	\$375,00 \$1,000,00 \$500,00
FY 2018 COMMENTS: REGION.  0747-05-043  FY 2022 COMMENTS: REGION.  0747-05-043  FY 2023 COMMENTS: REGION.	OT-FORT ORTH CO NAL 10-YEAR I	City: VEI  OUNTY: JOHN  PLAN PROJEC  PLAN PROJEC	NUS FN 15 NSON T; RELATEI	M From: 1 57 To: 1 50 TO TIP 130 50 TO TIP 130	MAIN ST FROM 8* NORTH OF CR 108 41/CSJ 0747-05-0 41/CSJ 0747-05-0	8B 042; REVISE FISCAL YEA 042; REVISE FISCAL YEA	TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES  R  R; INCREASE RIGHT-OF-WAY FUNDING  FUNDING	05/2022 12/2022	05/2022	11/2024 	2018 E	: ! : :	SW PE:	\$0 	\$0 	\$0 \$0 \$0	\$375,000 	\$0 \$0 \$0 \$0 \$0 \$0	\$0 	\$375,00 -

TIP CSI Agency				Ect Start		st Comp Actual								Local	
ode CSJ Agency	Facili	lity	Project Description			Date Comp Da	i i i iiusc	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
41 0747-05-042 TXDOT-FORT WORTH	City: VENUS FM 157 County: JOHNSON	From: US 67 , To: 8TH STREET	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017 1	1/2024	2023 E	SW PE:	\$0	\$0 	\$0 	\$1,125,000 	\$0	\$0 	\$1,125,000 
2023 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; RELATED	TO TIP 13040/CSJ 0757-05-043													
0747-05-042				05/2022	08/2022 1	.1/2024	2023 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2023 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; RELATED	TO TIP 13040/CSJ 0757-05-043													
0747-05-042					03/2023 1	.1/2024	2023 U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
7 2023 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; RELATED	TO TIP 13040/CSJ 0757-05-043													
0747-05-042				11/2024	0	05/2028	2025 C	2M:	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$8,500,000
2025 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; RELATED	TO TIP 13040/CSJ 0757-05-043						. — — —							
						2023-	2026 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$13,375,000	\$0	\$0	\$13,375,000
41 0747-05-042 TXDOT-FORT WORTH	City: VENUS FM 157 County: JOHNSON		RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES	10/2017	10/2017 1	1/2024	2018 E	SW PE:	\$0	\$0 	\$0 	\$1,125,000 	\$0 	\$0 	\$1,125,000 
	·	D PROJECT; RELATED TO TIP 13040/CS	OTET OF OAD, DEVICE EIGEAL VEAD												
0747-05-042	K PLAN PROJECT, GROOT EE	D PROJECT, RELATED TO THE 13040, 60		05/2022	05/2022 0	15/2024	2022 R	SW ROW:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2022 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; GROUPED	D PROJECT; RELATED TO TIP 13040/CS.	0757-05-043; REVISE FISCAL YEAR												
0747-05-042				12/2022	12/2022 0	4/2025	2023 U	SW ROW:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
7 2023 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; GROUPED	D PROJECT; RELATED TO TIP 13040/CS.	0757-05-043												
0747-05-042				04/2025	C	08/2028	2025 C	2M:	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$9,500,000
7 2025 COMMENTS: REGIONAL 10-YEA	R PLAN PROJECT; GROUPED	D PROJECT; RELATED TO TIP 13040/CS	0757-05-043; INCREASE CATEGORY 2 FUNDING												
						2025-	2028 PROPOSED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$14,375,000	\$0	\$0	\$14,375,000
22 0000-02-066 WATAUGA	City: WATAUGA N/A	A From:	PLACEHOLDER				0 E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER FO	County: TARRANT	То:													
- The community of Breeze Control						2023-	2026 APPROVED	TOTAL BY TIP CODE	E \$0	\$0	\$0	\$0	\$0	\$0	\$0
22 0000-02-066 WATAUGA	City: WATAUGA VA	From: CITYWIDE To:	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	0	01/2026 — — — — —	2025 E	10:	\$0	\$160,000 — — — —	\$0 	\$0 	\$40,000	\$0 — — — — —	\$200,000
		NAMES CRANT ARR PROJECT TO THE	2025 2020 TID (CTID. DDOJECT CDOJIDED JANDED CCI												
<b>FY 2025 COMMENTS:</b> 2023 SAFE STREET 5000-00-950	TS AND ROADS FOR ALL PLA	INNING GRANT; ADD PROJECT TO THE	2025-2028 TIP/STIP; PROJECT GROUPED UNDER CSJ												

8:20:50 AM

TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Es	st Comp Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2042 0048-04-094 TXDOT-DALLAS City:WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD		11/2017 (	08/2022 — — —	01/2022 2018	E — — —	SW PE:	\$0 	\$0 	\$0	\$2,500,000	\$0	\$0 	\$2,500,00
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0048-04-094		02/2020	09/2019	08/2022	01/2022 2020	R	SW ROW:	\$0 	\$15,300,000	\$0	\$1,700,000	\$0	\$0 	\$17,000,00
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0048-04-094		08/2022	01/2022	08/2025	2022	. c	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
0048-04-094		08/2022	01/2022	08/2025	2022	. C	4:	\$0	\$37,800,000	\$0	\$4,200,000	\$0	\$0	\$42,000,00
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
					2023-2026 AP	PROVED T	OTAL BY TIP CODE	\$0	\$56,700,000	\$0	\$8,800,000	\$0	\$0	\$65,500,0
042 0048-04-094 TXDOT-DALLAS City:WAXAHACHIE IH From: AT FM 387 (BUTCHER ROAD) 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD		11/2017 (	08/2022 — — —	01/2022 2018	E — — —	SW PE:	\$0 	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0048-04-094		02/2020	09/2019	08/2022	01/2022 2020	R	SW ROW:	\$0	\$15,300,000	\$0	\$1,700,000	\$0	\$0	\$17,000,0
												/		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT  0048-04-094		08/2022	01/2022	08/2025	2022	. C	1:	\$0	\$3,600,000	\$0	\$400,000	\$0	\$0	\$4,000,0
0048-04-094		08/2022 — — -	01/2022 ( 	08/2025 — — —	2022	. C — — —	1:	\$0	\$3,600,000	\$0	\$400,000	\$0 — — — —	\$0	\$4,000,0 - — — —
0048-04-094			01/2022 (			. C	1: 		\$3,600,000 — — — — — \$37,800,000	-	\$400,000	\$0  \$0	\$0 	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT										-				\$4,000,0 - — — — \$42,000,0 - — — —

									,											
TIP (	CSJ	Agency		Facili	lity		Project Description			Est Comp		FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
058 0918-	-22-166 W	WAXAHACHIE	City:WA	AXAHACHIE VA		n: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATE	Н 10/2023		10/2024	2	2024 E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			County:	ELLIS	To:	FM 875														
FY 2024 COMI	√MENTS:																			
0918-	8-22-166							10/2024		10/2025	2	2025 R	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2025 COMI	∕IMENTS:																			
0918	8-22-166							10/2025	j	10/2026	2	2026 C	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
FY 2026 COMI	√IMENTS:																:			
											2023-2026	APPROVED	TOTAL BY TIP COD	E \$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,00
058 0918-	-22-166 V	WAXAHACHIE	City:W#	AXAHACHIE VA		n: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PAT	H 04/2024		08/2025		2024 E	5:	\$0	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
			County:	ELLIS	To:	FM 875														
FY 2024 COMI	/IMENTS:																			
0918-	8-22-166							09/2025		09/2026		2026 R — — — —	5: -	\$0 	\$960,000	\$0 — — — —	\$0	\$240,000	\$0 	\$1,200,0 
FY 2026 COM	/IMENTS: RE	EVISE FISCAL YE	ĒAR																	
0918-	8-22-166							10/2026		10/2027	2	2027 C	5:	\$0	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,0
FY 2027 COM	/IMENTS: RE	EVISE FISCAL YE	EAR																	
											2025-202	3 PROPOSED	TOTAL BY TIP COD	E \$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,0
5124 N		H&D REALTY NVESTMENTS, LLC	•	/AXAHACHIE	From:	:	PLACEHOLDER					0 C	:	\$0	\$0	\$0	\$0	\$0	\$0	
		LLC	County:	ELLIS	To:			·												
FY 0 COMN	MENTS: PL	ACEHOLDER																		
											2023-2026	APPROVED	TOTAL BY TIP COD	E \$0	\$0	\$0	\$0	\$0	\$0	
5124 5000-		H&D REALTY NVESTMENTS, LLC	•	AXAHACHIE VA	From:	n: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR	INSTALL 8 CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR	01/2025		01/2027	2	2025 C	10:	\$0	\$999,906	\$0	\$408,413	\$0	\$0	\$1,408,
			County:	ELLIS	To:								. – – – –							
FY 2025 COM						ART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEV	EVI FUNDING; INCLUDES 5 YEAR O&M													
		515; IVIATOR I	O BE PAID BY	BY PROJECT SPON	1SUK						2025-202	B PROPOSED	TOTAL BY TIP COD	E \$0	\$999,906	\$0	\$408,413	\$0	\$0	\$1,408,

TIP CSJ Agency Facility											
Code	Project Description	Est Start Actual Est Com Date Start Date Date	p Actual FY Phase Comp Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55092 0048-04-090 TXDOT-DALLAS City:WAXAHACHIE IH From: US 77 SOUTH 35E	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287			SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
County: ELLIS To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS						- — — –				
FY 2036 COMMENTS:											
0048-04-096		03/2016 01/2016 09/202	2036 R	SW ROW:	\$0	\$22,885,211	\$0	\$2,542,801	\$0 	\$0	\$25,428,012
FY 2036 COMMENTS:											
			2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$22,885,211	\$0	\$15,221,940	\$0	\$0	\$38,107,151
55092 0048-04-090 TXDOT-DALLAS City:WAXAHACHIE IH From: US 77 SOUTH 35E	RECONSTRUCT 4 INTERCHANGES (BUS 287/US 287		3 2036 E	SW PE:	\$0	\$0	\$0	\$12,679,139	\$0	\$0	\$12,679,139
County: ELLIS To: US 77 NORTH	BYPASS/LOFLAND/STERRET RD), 4 LN DISCON TO 4/6 LN CONTINUOUS FRTG RD & RAMP MODIFICATIONS										
FY 2036 COMMENTS:											
0048-04-096		03/2016 01/2016 08/203	3 2036 R	SW ROW:	\$0	\$0	\$0	\$25,428,012	\$0	\$0	\$25,428,012
FY 2036 COMMENTS: REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST											
			2025-2028 PROPOSED	TOTAL BY TIP CODE	\$0	\$0	\$0	\$38,107,151	\$0	\$0	\$38,107,151
55227 0048-04-092 TXDOT-DALLAS City:WAXAHACHIE IH From: AT FM 1446	RECONSTRUCT INTERCHANGE		5 2023 E	SW PE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
35E  County: ELLIS To:	INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS										
	4/6 LANE CONTINUOUS FRONTAGE										
County: ELLIS To:	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS		5 2023 R	SW ROW:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
County: ELLIS To:  FY 2023 COMMENTS:	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS		5 2023 R 	SW ROW:	\$0 	\$9,000,000	\$0		\$0		
County: ELLIS To:  FY 2023 COMMENTS:  0048-04-092	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS		2023-2026 APPROVED			\$9,000,000	\$0 	\$1,000,000 	\$0 		
County: ELLIS To:  FY 2023 COMMENTS:  0048-04-092  FY 2023 COMMENTS:  5227 0048-04-092 TXDOT-DALLAS City:WAXAHACHIE IH From: AT FM 1446	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS  RECONSTRUCT INTERCHANGE	06/2020 09/2019 08/2044	2023-2026 APPROVED					\$1,000,000		\$0	\$10,000,000 
County: ELLIS To:  FY 2023 COMMENTS:  0048-04-092  FY 2023 COMMENTS:	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	06/2020 09/2019 08/2049 	2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0 	\$10,000,000
County: ELLIS To:  FY 2023 COMMENTS:  0048-04-092  FY 2023 COMMENTS:  5227 0048-04-092 TXDOT-DALLAS City:WAXAHACHIE IH From: AT FM 1446 35E	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS  RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE	06/2020 09/2019 08/2049 	2023-2026 APPROVED	TOTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0 	\$10,000,000
County: ELLIS To:  FY 2023 COMMENTS:  0048-04-092  FY 2023 COMMENTS:  55227 0048-04-092 TXDOT-DALLAS City:WAXAHACHIE IH 35E  County: ELLIS To:	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS  RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	06/2020 09/2019 08/2049 	2023-2026 APPROVED 1	TOTAL BY TIP CODE	\$0	\$9,000,000	<b>\$0</b> \$0	\$1,000,000	\$0	\$0 	\$10,000,000
County: ELLIS To:  FY 2023 COMMENTS:  0048-04-092  FY 2023 COMMENTS:  55227 0048-04-092 TXDOT-DALLAS City:WAXAHACHIE IH From: AT FM 1446 35E County: ELLIS To:	4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS  RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	06/2020 09/2019 08/204	2023-2026 APPROVED 1	SW PE:	\$0 \$0	\$9,000,000 \$0	<b>\$0</b> \$0	\$1,000,000 \$3,000,000 \$2,000,000	\$0 \$0	\$0 \$0 \$0	\$10,000,000 \$12,000,000 \$2,000,000

TIP CSJ Agency Facility Code	Project Description	Est Start Actual Est Comp Date Start Date Date		Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55228 0048-04-093 TXDOT-DALLAS City:WAXAHACHIE IH From: AT FM 66 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 03/2018 09/2025	2023 E	SW PE:	\$0 	\$0 — — — —	\$0 	\$2,000,000	\$0 -	\$0	\$2,000,00 
FY 2023 COMMENTS:											
0048-04-093		06/2020 09/2019 09/2025	2023 R	SW ROW:	\$0 	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,00
FY 2023 COMMENTS:											
			2023-2026 APPROVED TO	OTAL BY TIP CODE	\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,00
City:WAXAHACHIE IH From: AT FM 66 35E County: ELLIS To:	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044 03/2018 08/2036	2036 E	SW PE: 	\$0 	\$0 	\$0	\$2,000,000	\$0	\$0	\$2,000,00
FY 2036 COMMENTS: REVISE FISCAL YEAR											
0048-04-093		06/2020 09/2019 08/2036	2036 R	SW ROW:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2036 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST											
			2025-2028 PROPOSED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,00

			inti y itopoi t									
TIP CSJ Agency Facility Code	Project Description	Est Start Ac Date Star	ctual Est Comp Actua rt Date Comp D	al FY Phase Date	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
3054 0314-07-061 TXDOT-FORT City:WEATHERFOR IH 20 From: FM 2552  WORTH D  County: PARKER To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018 03/	/2018 05/2029	2018 E	SBPE: 	\$0 	\$1,200,000 	\$0 -	\$300,000	\$0	\$0 	\$1,500,00 
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0314-07-061		08/2025	05/2029	2025 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,00
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0314-07-061		05/2029	05/2032	2029 C	4:	\$0	\$36,800,000	\$0	\$9,200,000	\$0	\$0	\$46,000,00
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0314-07-061		05/2029	05/2032	2029 C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,00
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2023-	-2026 APPROVED T	OTAL BY TIP CODE	\$0	\$63,400,000	\$0	\$15,850,000	\$0	\$0	\$79,250,0
054 0314-07-061 TXDOT-FORT City:WEATHERFOR IH 20 From: FM 2552  WORTH D	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018 03/	/2018 05/2029	2025 E	SBPE:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,0
County: PARKER To: BANKHEAD HIGHWAY												
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0314-07-061		12/2026 — — — —	10/2028 -	2027 R - — — — —	SW ROW:	\$0 - — — —	\$0 — — — —	\$0 -	\$1,000,000 - — — — —	\$0 	\$0 — — — — -	\$1,000,0 
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD RIGHT-OF-WAY PHASE AND FUNDING												
0314-07-061		12/2026	05/2029	2027 U	SW ROW:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,00
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR												
0314-07-061		05/2029	05/2032	2029 C	4:	\$0	\$36,800,000	\$0	\$9,200,000	\$0	\$0	\$46,000,00
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
0314-07-061		05/2029	05/2032	2029 C	12:	\$0	\$24,800,000	\$0	\$6,200,000	\$0	\$0	\$31,000,00
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT												
			2025	-2028 PROPOSED T	OTAL BY TIP CODE	\$n	\$63,400,000	Śū	\$16,850,000	\$0	\$0	\$80,250,00

TIP CSJ Agency Facility Code	Project Description	Est Start Date	Actual Est Con Start Date Date	np Actual Comp Date	FY Phase	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14010 1601-01-032 PARKER CO City:WEATHERFOR FM From: AT EAST LOOP  D 730  County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS		10/2017 03/202	20 09/2020	2018 E — — —	3LC:	\$0 	\$0 	\$0 - — — —	\$0 	\$0 - — — —	\$250,000 — — — — —	\$250,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		-	12/2020 08/202		2020 C	5: — — — — — — -	\$980,000	\$1,216,000	\$0	\$304,000 	\$0	\$0 	\$1,520,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020													
1601-01-032		08/2021	12/2020 08/202		2021 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
				2023-202	6 APPROVED	TOTAL BY TIP CODE	\$980,000	\$1,216,000	\$0	\$304,000	\$0	\$405,000	\$1,925,000
14010 1601-01-032 PARKER CO City:WEATHERFOR FM From: AT EAST LOOP D 730 County: PARKER To:	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS		10/2017 03/202	20 09/2020	2018 E — — —	3LC: — — — — — -	\$0 	\$0 — — — —	\$0 	\$0 — — — —	\$0 - — — —	\$250,000 — — — — —	\$250,000 - — — —
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY													
1601-01-032		08/2021	12/2020 08/202	23 09/2023	2020 C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR													
1601-01-032		•	12/2020 08/202	•		5:	\$1,216,000	\$1,216,000	\$0	\$304,000	\$0	\$0	\$1,520,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020													
				2025-202	8 PROPOSED	O TOTAL BY TIP CODE	\$1,216,000	\$1,216,000	\$0	\$304,000	\$0	\$405,000	\$1,925,000

### 2025-2028 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area

**Double Entry Report*** Est Start Actual Est Comp Actual FY Phase Local CSJ Agency Facility **Project Description** Category Obligations Federal Regional State Local Total Code Date Start Date Date Comp Date Contribution City:WEATHERFOR US From: AT EAST LOOP CONSTRUCTION OF INTERSECTION 10/2017 08/2017 03/2020 09/2020 2017 E 14011 0008-03-119 PARKER CO \$250,000 \$250,000 IMPROVEMENTS INCLUDING NEW D 180 TRAFFIC SIGNALS AND County: PARKER To: CONSTRUCTION OF DEDICATED TURN LANES FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY 0008-03-119 08/2020 12/2020 08/2023 2020 C \$930,000 FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 0008-03-119 08/2021 12/2020 08/2023 2021 C 3LC: \$0 ŚΩ \$0 \$155,000 \$155,000 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY 2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$744,000 \$0 \$186,000 \$0 \$405,000 \$1,335,000 14011 0008-03-119 PARKER CO City:WEATHERFOR US From: AT EAST LOOP CONSTRUCTION OF INTERSECTION 10/2017 08/2017 03/2020 09/2020 2017 E \$0 \$0 \$0 \$0 \$250,000 \$250,000 D 180 IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND County: PARKER To: CONSTRUCTION OF DEDICATED TURN LANES FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY 0008-03-119 08/2021 12/2020 08/2023 09/2023 2020 C \$155,000 \$155,000 FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; REVISE FISCAL YEAR 0008-03-119 08/2020 12/2020 08/2023 09/2023 2020 C \$534.043 \$744.000 \$186.000 \$930,000 FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020 2025-2028 PROPOSED TOTAL BY TIP CODE \$534,043 \$744,000 \$0 \$186,000 \$0 \$405,000 \$1,335,000 21093.3 0314-07-083 TXDOT-FORT City:WEATHERFOR IH 20 From: SH 171 RECONSTRUCT AND WIDEN FROM 4 09/2023 \$2,000,000 \$2,500,000 01/2036 \$500,000 \$0 2024 E SW PE: WORTH TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 County: PARKER To: US 180 LANE CONTINUOUS FRONTAGE RDS FY 2024 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079 0314-07-083 09/2032 \$1,600,000 \$2,000,000 01/2036 2032 C \$400,000 FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079 2023-2026 APPROVED TOTAL BY TIP CODE \$3,600,000 \$0 \$900,000 \$0 \$0 \$4,500,000 \$0 21093.3 0314-07-083 TXDOT-FORT City:WEATHERFOR IH 20 From: SH 171 RECONSTRUCT AND WIDEN FROM 4 09/2024 08/2028 2025 E SW PE: \$2,000,000 \$0 \$500.000 \$0 \$2,500,000 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 County: PARKER To: US 180 LANE CONTINUOUS FRONTAGE RDS FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR 0314-07-083 09/2034 01/2036 2032 C \$0 \$1,600,000 \$400,000 \$2,000,000 FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079

\$0

2025-2028 PROPOSED TOTAL BY TIP CODE

\$900,000

\$3,600,000

\$0

\$4,500,000

Control   Cont					Doubl	e Entry	/ Repor	T*									
## PACK PACK PROVIDED TO 1 19 10 10 10 10 10 10 10 10 10 10 10 10 10	C3J Agency	Facility		Project Description					Phase	Category	Obligations	Federal	Regional	State	Local		Total
Mail		D		AUXILIARY LANES, AND PAVEMENT	09/2023		09/2026	2024	4 E — — —	SW PE:	\$0 	\$1,600,000	\$0 	\$400,000	\$0	\$0 	\$2,000,000
Section   Control   Cont	FY 2024 COMMENTS:																
Part								2023-2026 AP	PROVED TO	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
1202 2002 PROPERTY OF CONTRACTION OF THE COLD STATE OF CONTRACTION OF THE COLD STATE OF CONTRACTION OF THE COLD STATE OF COLD STATE OF CONTRACTION OF THE COLD STATE OF CO		D		AUXILIARY LANES, AND PAVEMENT	09/2023	10/2023	09/2026	2025	5 E 	SW PE:	\$0 	\$1,600,000	\$0 	\$400,000	\$0	\$0 — — — — -	\$2,000,000
222 201 N MARIS CO UNIVALINIDO O NA PORT PARE NO CONTROLLO	FY 2025 COMMENTS: REVISE EISCA	I VEAR															
PARTICIPATION   PARTICIPATIO	TT 2023 COMMENTS: REVISE TISCA	LILAN						2025-2028 PR	ROPOSED TO	OTAL BY TIP CODE	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
CEURING PARKER CO. CHRYWEATHERSON FOR THE RTC ON FEBRUARY 8, 2024, TODOT TO LET THE PROJECT ONCE DESCRIBED TO LET THE PROJECT OF THE ARTS COUNTY PARKER CO. CHRYWEATHERSON FOR THE RTC ON FEBRUARY 8, 2024, TODOT TO LET THE PROJECT ONCE DESCRIBED	24025 0902-39-047 PARKER C	•	n:	PLACEHOLDER			·	0	С	:					\$0	•	\$0
2023 2024 APPROVED TOTAL BY THE COOK 50 50 50 50 50 50 50 50 50 50 50 50 50		-															
2023 2024 APPROVED TOTAL BY THE COOK 50 50 50 50 50 50 50 50 50 50 50 50 50	FY 0 COMMENTS: PLACEHOLDE	R															
RADAWNY, INCLUDING SCENARIOR OF THE INTERPRETATION TO BE PAIL OF THE PROPRIET OF THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY  PARKER COUNTY  PARKER COUNTY  PARKER COUNTY  PROPRIED TO THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED  BY PARKER COUNTY  PROPRIED TO THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED  BY PARKER COUNTY  PROPRIED TO THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED  BY PARKER COUNTY  PROPRIED TO THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED  BY PARKER COUNTY  PROPRIED TO THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED  BY PARKER COUNTY  PROPRIED TO THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED  BY PARKER COUNTY  PROPRIED TO THE 2025 2028 THYSTEP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; TXDOT TO LET THE PROJECT ONCE DESIGNED  BY PARKER COUNTY								2023-2026 AP	PROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PARKER COUNTY PA	4025 0902-39-047 PARKER C	D 730		ROADWAY, INCLUDING A BRIDGE	01/2025		01/2027	2025	5 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,120,000	\$3,120,000
FARKER COUNTY  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  982-79-40-47  9		County: PARKER To:	IH 20 FRONTAGE ROAD	OVER WILLOW CREEK													
10/2028 10/2030 2094 7 C \$186: \$0 \$10,000,000 \$0 \$2,500,000 \$0 \$0 \$3,250,000 \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,250,000 \$0 \$1,			OVED BY THE RTC ON FEBRUARY 8, 2024; LOCA	AL CONTRIBUTION TO BE PAID BY													
STANSON   STAN		NI I			10/2028		10/2030	2029	9 C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
STANKER COUNTY   STAN	EV 2020 COMMENTS: A DD DDOUES	TO THE 2025 2020 TIP/CTIP AS ADDRO	NVED BY THE BTC ON FEBRUARY 0, 2024 TVD	OT TO LET THE BROUEST ONCE DESIGNED													
24/28 0314-07-086 PARKER CO CITY-WEATHERFOR N/A From: PLACEHOLDER 0 C : \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			JVED BY THE KIC ON FEBRUARY 8, 2024; TXD	OT TO LET THE PROJECT ONCE DESIGNED													
County:   PARKER   To:								2025-2028 PR	ROPOSED TO	OTAL BY TIP CODE	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$3,120,000	\$15,620,000
County: PARKER To:  FY 0 COMMENTS: PLACEHOLDER	24028 0314-07-086 PARKER C	•	n:	PLACEHOLDER	-			0	С	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2023-2026 APPROVED TOTAL BY TIP CODE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0																	
24028 0314-07-086 PARKER CO CITY:WEATHERFOR IH 20 From: BETHEL ROAD CONSTRUCT NEW EASTBOUND D ENTRANCE RAMP FROM BETHEL ROAD; ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXIT RAMP FROM BETHEL ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP ROAD  FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY  0314-07-086  FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO  10	FY 0 COMMENTS: PLACEHOLDE	R															
ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXT HAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP ROAD  FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY  0314-07-086  O8/2027  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030  08/2030								2023-2026 AP	PROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: PARKER TO: MAIN STREET ROAD; CONSTRUCT NEW WESTBOUNDE EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP BETHEL ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP ROAD  FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY  0314-07-086  08/2027  08/2030  2027  0 STBG:  \$0 \$15,392,000  \$0 \$3,848,000  \$0 \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$19,240,600  \$0 \$10,24	24028 0314-07-086 PARKER C	•	n: BETHEL ROAD		01/2025		01/2027	2025	5 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,040,000	\$3,040,000
ROAD; WIDEN EXISTING BRIDGE OVER TIN TOP ROAD  FY 2025 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY  0314-07-086  08/2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027  08/2030  2027		_	MAIN STREET	ROAD; CONSTRUCT NEW													
PARKER COUNTY  0314-07-086  08/2027  08/2030  2027 C  STBG:  \$0 \$15,392,000  \$0 \$3,848,000  \$0 \$0 \$19,240,000  FY 2027 COMMENTS:  BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT  ONCE DESIGNED BY PARKER CO				ROAD; WIDEN EXISTING BRIDGE													
FY 2027 COMMENTS: ADD PROJECT TO THE 2025-2028 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2024; FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO			OVED BY THE RTC ON FEBRUARY 8, 2024; LOCA	AL CONTRIBUTION TO BE PAID BY													
BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO	0314-07-086				08/2027		08/2030	2027	7 C	STBG:	\$0	\$15,392,000	\$0	\$3,848,000	\$0	\$0	\$19,240,000
	BEING DESIG	NED TO PREVENT THROWAWAY WHEN															
2023-2026 PROPOSED TOTAL BY TIP CODE 30 33,040,000 30 33,040,000 30 33.040,000 322.220.0	ONCE DESIGI	ILD DI FANKLIN CU						2025-2028 PR	ROPOSED TO	OTAL BY TIP CODE	\$0	\$15,392,000	\$0	\$3,848,000	\$0	\$3,040,000	\$22,280,000

8:20:50 AM

			<i>'</i>	Double E	entry kepo	/r C									
TIP CSJ Agency Code	Facility	.y	Project Description	Est Start Ac Date Star	ctual Est Comp ort Date Date	Actual FY Comp Date	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5123 0000-02-067 WEATHERFORD	City:WEATHERFOR N/A D	From:	PLACEHOLDER			0	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
		To:													
FY 0 COMMENTS: PLACEHOLDER FOR	R NEW PROJECT						_								
						2023-2026 APPF	ROVED TO	OTAL BY TIP CODE	\$0	\$0	\$0	\$0	\$0	\$0	\$
5123 0000-02-067 WEATHERFORD	City:WEATHERFOR VA D	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	01/2026	2025	E	10:	\$0	\$224,000	\$0	\$0	\$56,000	\$0	\$280,000
	County: PARKER	То:		77											
Y 2025 COMMENTS: 2023 SAFE STREET	S AND ROADS FOR ALL PLAN	NNING GRANT; ADD PROJECT TO THE 2025-2028 T	TIP/STIP												
						2025-2028 PRO	POSED TO	OTAL BY TIP CODE	\$0	\$224,000	\$0	\$0	\$56,000	\$0	\$280,0
004 1601-02-028 TXDOT-FORT WORTH	City:WEATHERFOR FM D 1884 County: PARKER		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS		2014 09/2025	2024	E 	SW PE:	\$456,462 	\$2,616,000	\$0 	\$654,000	\$0	\$0 	\$3,270,00 
FY 2024 COMMENTS:															
1601-02-028				09/2023	09/2026	2024	R	SW ROW:	\$0	\$3,960,000	\$0	\$990,000	\$0	\$0	\$4,950,
Y 2024 COMMENTS:					. — — —		- —		- — —		- — —		. — — -		- — –
1601-02-028				02/2024	09/2026	2024	U - — —	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,0
FY 2024 COMMENTS:															
						2023-2026 APPI	ROVED T	OTAL BY TIP CODE	\$456,462	\$8,552,000	\$0	\$2,138,000	\$0	\$0	\$10,690,0
4004 1601-02-028 TXDOT-FORT WORTH	City:WEATHERFOR FM D 1884 County: PARKER		RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS		2014 03/2026	2025	E 	SW PE:	\$456,462 	\$2,616,000	\$0 	\$654,000	\$0	\$0 — — — — —	\$3,270,0 
FY 2025 COMMENTS: REVISE FISCAL YEA	AR .														
1601-02-028				07/2024	05/2026	2025	R	SW ROW:	\$0	\$0	\$0	\$4,950,000	\$0	\$0	\$4,950,0
FY 2025 COMMENTS: REVISE FISCAL YEA	R; REVISE FUNDING SHARES	S TO 100% STATE AT TXDOT'S REQUEST													
1601-02-028				07/2024	11/2027	2025	U	SW ROW:	\$0	\$1,976,000	\$0	\$494,000	\$0	\$0	\$2,470,
FY 2025 COMMENTS: REVISE FISCAL YEA	(R														
						2025-2028 PRO	POSED T	OTAL BY TIP CODE	\$456,462	\$4,592,000	\$0	\$6,098,000	\$0	\$0	\$10,690

TIP Code	CSJ	Agency	Facility	Project Description		t Actual E Start Date				Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5099	N/A	NCTCOG	City: WHITE VA From: IN WHITE SETTLEMENT SETTLEMENT	LANDBANKING IN WHITE SETTLEMENT		2 03/2022			2022 I	RTC LOCAL:	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000
			County: TARRANT To:	<del></del>													
FY 2022	2 COMMENTS:																
								2023-207	26 APPROVED	TOTAL BY TIP CODE	<b>\$</b> 0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,00
5099	N/A	NCTCOG	City: WHITE VA From: IN WHITE SETTLEMENT SETTLEMENT	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE	03/2022	2 03/2022	09/2026		2022 I	RTC LOCAL:	\$0	\$0	\$2,700,000	\$0	\$0 	\$0	\$2,700,000
			County: TARRANT To:	SETTLEMENT													
Y 2022	2 COMMENTS: RE	REVISE SCOPE															
								2025-207	28 PROPOSED 7	TOTAL BY TIP CODE	E \$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,0
279 3'	,516-01-017	TXDOT-FORT WORTH	T City:WILLOW PARK FM From: FM 1886 3325	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024	1	09/2032		2024 E	SW PE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,00
			County: PARKER To: IH 20														
FY 2024	4 COMMENTS:																
3'	3516-01-017				09/2028		09/2032		2024 R	SW ROW:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,0
FY 2024	4 COMMENTS:						. — — -	. — — -									
								2022.20	TO A PROPONED	TOTAL BY TIP CODE		÷2 200 000		<u> </u>			÷11.000 (
5279		TXDOT-FORT	T City:WILLOW PARK FM From: FM 1886	WIDEN 2 LANE RURAL TO 4/6 LANE	E 07/2024	4	09/2032		2025 E	SW PE:	\$ <b>0</b>	, ., ,		, , ,	<b>\$0</b> \$0	<b>\$0</b> \$0	\$11,000,0
		WORTH	3325	URBAN DIVIDED													
			County: PARKER To: IH 20														
FY 2025 (	COMMENTS: R	REVISE FISCAL YI	/EAR														
3!	3516-01-017				08/2030		08/2034		2025 R	SW ROW:	\$0	\$0 	\$0	\$10,000,000	\$0 — — — —	\$0 	\$10,000,0
FY 2025	COMMENTS: F	REVISE FISCAL	YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST														
								3005.04			40	11 500 000	40	4:2:22.000	40		412.000
								2025-207	∠8 PROPOSED I	TOTAL BY TIP CODE	ŞU	\$1,600,000	ŞU	\$10,400,000	\$0	\$0	\$12,000,0

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TIP CSJ Code	Agency			Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14069 0619-03-061		City: County:	WYLIE	FM From: AT FM 1378 (COUNTRY CLUB ROAD) 544 To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019	05/2022		2019 E — — — —	SW PE:	\$0	\$0	\$0 -	\$150,000	\$0	\$0	\$150,000
FY 2019 COMMENTS:																		
0619-03-061						-	-	05/2022		2020 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2020 COMMENTS:																		
0619-03-061						-	-	08/2025		2022 C	5:	\$4,268,616	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS:																		-
									2023-202	6 APPROVED	TOTAL BY TIP CODE	\$4,268,616	\$4,450,000	\$0	\$1,200,000	\$50,000	\$0	\$5,700,000
14069 0619-03-061	TXDOT-DALLAS	City:		FM From: AT FM 1378 (COUNTRY CLUB ROAD) 544 To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES	05/2019	05/2019 — — —	05/2022 	05/2022	2019 E — — — —	SW PE:	\$0 	\$0 — — — —	\$0 -	\$150,000 -	\$0 -	\$0 	\$150,000 
FY 2019 COMMENTS:																		
0619-03-061						08/2021	06/2020	05/2022	05/2022	2020 R	SW ROW:	\$0	\$450,000	\$0	\$50,000	\$50,000	\$0	\$550,000
FY 2020 COMMENTS:																		
0619-03-061						05/2022	05/2022	08/2025		2022 C	5:	\$4,268,616	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2022 COMMENTS:																		
									2025-202	8 PROPOSED 1	TOTAL BY TIP CODE	\$4.268.616	\$4,450,000	\$0	\$1,200,000	\$50,000	\$0	\$5,700,000

								e Liiti	, .										
TIP CSJ Code	Agency			Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY Phas	e Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20271 0918-24-198	WYLIE	City:	WYLIE	1378	om: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD D: SOUTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY	10/2012	12/2010	10/2013	10/2013	2011 E	3LC:	\$0 	\$0 	\$0 	\$0 	\$0 -	\$232,000 	\$232,000
FY 2011 COMMENTS: Pf	E COMPLETE	; TEMP CSJ 09	18-24-970;	LOCAL CON	NTRIBUTION PAID BY WYLIE; REVISE FISCAL YEAR	R													
0918-24-198									01/2019			3RTR161 - CC2:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
FY 2013 COMMENTS: UT	ITILITIES COM	IPLETE; TEMP	CSJ 0918-2	4-970															
0918-24-198							-	-	-	-	2013 U	3RTR161 - CC2:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000
FY 2013 COMMENTS: UT	ITILITIES COM	IPLETE; TEMP	CSJ 0918-2	4-970															
0918-24-198							-	-	-	-	2015 C	3RTR161 - CC2:	\$0	\$0	\$2,032,000	\$0	\$276,000	\$0	\$2,308,000
FY 2015 COMMENTS: TE	EMP CSJ 0918	8-24-970																	
										2023-20	26 APPROVE	D TOTAL BY TIP COD	E \$0	\$0	\$3,632,000	\$0	\$676,000	\$232,000	\$4,540,000
20271 0918-24-198	WYLIE	City:	WYLIE	FM Fr	rom: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD	RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN	10/2012	12/2010	10/2013	10/2013	2011 E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000
		County:	COLLIN			DIVIDED ROADWAY													
EV 2011 COMMENTS: DE	E COMBLETE	County:		To	o: SOUTH PARKER ROAD	DIVIDED ROADWAY													
<b>FY 2011 COMMENTS:</b> PE 0918-24-198	'E COMPLETE	·		To		DIVIDED ROADWAY	05/2013	08/2013	01/2019		2013 R	3RTR161 - CC2:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
		; TEMP CSJ 09	18-24-970;	To	o: SOUTH PARKER ROAD	DIVIDED ROADWAY	05/2013 — —	08/2013 — — —	01/2019		2013 R	3RTR161 - CC2: — — — — —	\$0	\$0	\$960,000 — — — —	\$0 	\$240,000 - — — —	\$0 	\$1,200,000 - — — — —
0918-24-198		; TEMP CSJ 09	18-24-970;	To	o: SOUTH PARKER ROAD	DIVIDED ROADWAY	<u> </u>					3RTR161 - CC2:	\$0 \$0 \$0	\$0		\$0 	\$240,000	\$0 	\$1,200,000 
0918-24-198  FY 2013 COMMENTS: UT	ITILITIES COM	; TEMP CSJ 09	18-24-970; CSJ 0918-2	To LOCAL COM 4-970	o: SOUTH PARKER ROAD	DIVIDED ROADWAY	<u> </u>						·				- = = = =		
0918-24-198  FY 2013 COMMENTS: UT  0918-24-198	ITILITIES COM	; TEMP CSJ 09	18-24-970; CSJ 0918-2	To LOCAL COM 4-970	o: SOUTH PARKER ROAD	DIVIDED ROADWAY	01/2013	01/2013	12/2013	12/2013	2013 U		·	\$0		\$0 	- = = = =		
0918-24-198  FY 2013 COMMENTS: UT  0918-24-198  FY 2013 COMMENTS: UT	ITILITIES COM	; TEMP CSJ 09 IPLETE; TEMP	18-24-970; CSJ 0918-2	To LOCAL COM 4-970	o: SOUTH PARKER ROAD	DIVIDED ROADWAY	01/2013	01/2013	12/2013	12/2013	2013 U	3RTR161 - CC2:	\$0	\$0	\$640,000	\$0 	\$160,000	\$0	\$800,000

TIP CSJ Agency	Facility	Project Description	Est Start	Actual Est Start Date	Comp A	ctual F	Y Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55037 2679-03-016 TXDOT-DALLAS City: WYLIE	FM From: NORTH OF DRAIN DRIVE 2514	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED		05/2014 07			14 E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,00
County: COLLIN	To: BROWN STREET								. – – – –						
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-03-016			07/2019	02/2019 07	/2022 07/	/2022 20	19 R	S102: 	\$0	\$14,240,000	\$0 	\$1,780,000 	\$1,780,000 — — — — —	\$0 =	\$17,800,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-03-016			-	07/2022 08	-		22 C	2M:		\$19,286,203	\$0	\$4,821,551	\$0	\$0	\$24,107,75
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
					2	023-2026 <i>A</i>	APPROVED T	OTAL BY TIP COD	E \$0	\$33,526,203	\$0	\$7,421,551	\$1,780,000	\$0	\$42,727,75
5037 2679-03-016 TXDOT-DALLAS City: WYLIE	FM From: NORTH OF DRAIN DRIVE 2514	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014 07	/2022 07/	/2022 20	14 E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,00
County: COLLIN	To: BROWN STREET	4/0 LANE ONDAN DIVIDED													
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-03-016			07/2019	02/2019 07	/2022 07,	/2022 20	19 R	S102:	\$0	\$14,240,000	\$0	\$1,780,000	\$1,780,000	\$0	\$17,800,00
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
2679-03-016			07/2022	07/2022 08	/2025	20	22 C	2M:	\$0	\$0	\$0	\$24,107,754	\$0	\$0	\$24,107,75
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REV	VISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST														
					2	025-2028 F	PROPOSED T	OTAL BY TIP COD	E \$0	\$14,240,000	\$0	\$26,707,754	\$1,780,000	\$0	\$42,727,75

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TIP CS.I								Ect Stort	· Actual	Ect Comr	. Actual									Local	
Code CSJ	Agency			Facility			Project Description		t Actual Start Date		Comp Date	FY Pha e	ase (	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
5038 2679-03-015 TX		S City:	WYLIE	2514	From: EAST OF LAVON P To: NORTH OF DRAIN		WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)		05/2014	07/2022		2014 E	<u>:</u> 	SBPE: 	\$0 	\$0 	\$0 	\$452,260 — — — — —	\$0 	\$0 	\$452,260 — — — —
FY 2014 COMMENTS: REG	(EGIONAL 10-YE	EAR PLAN PF	(OJECT																		
2679-03-015								-	9 02/2019	07/2022		2019 R	R	S102:	\$0	\$8,640,000	\$0	\$1,080,000	\$1,080,000	\$0	\$10,800,000
FY 2019 COMMENTS: REG	.EGIONAL 10-YE/	AR PLAN PR	OJECT							. — — —											
2679-03-015								07/2022	2 07/2022	08/2025		2022 C	С	2M:	\$0	\$9,088,323	\$0	\$2,272,081	\$0	\$0	\$11,360,404
FY 2022 COMMENTS: REG	,EGIONAL 10-YE/	AR PLAN PR	.OJECT									. — — -									
											2023-20	26 APPRC	VED TOT/	TAL BY TIP CODE	\$0	\$17,728,323	\$0	\$3,804,341	\$1,080,000	\$0	\$22,612,664
5038 2679-03-015 TX		County:		2514	From: EAST OF LAVON P To: NORTH OF DRAIN		WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)		05/2014	07/2022	07/2022	2014 E		SBPE: 	\$0 	\$0 	\$0 	\$452,260 	\$0 	\$0 	\$452,260 — — — —
FY 2014 COMMENTS: REG	EGIONAL 10-YE	AR PLAN PR	OJECT																		
2679-03-015								07/2019	02/2019	07/2022	07/2022	2019 F	R 	S102:	\$0 	\$8,640,000	\$0 	\$1,080,000	\$1,080,000 — — — — —	\$0 	\$10,800,00
FY 2019 COMMENTS: REG	EGIONAL 10-YE/	AR PLAN PR	OJECT																		
								07/2022	2 07/2022	08/2025		2022 C	c	2M:	\$0	\$0	\$0	\$11,360,404	\$0	\$0	\$11,360,40
2679-03-015																					
	GIONAL 10-YEA	AR PLAN PRO	DJECT; REV	ISE FUNDI	OING SHARES TO 100% S	STATE AT TXDOT'S REQUEST															

(	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12021.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

·	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12021.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	SECURITY ENHANCING PROJECTS	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	SECURITY ENHANCING PROJECTS	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$6,250,000	
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000	
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	BUS AND BUS FACILITIES MODERNIZATION PROJECTS	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	BUS AND BUS FACILITIES MODERNIZATION PROJECTS	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$0
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

### FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025 Total Cost of Project (YOE): \$276,352,488

		FY 2026	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12021.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
-	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0

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MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	SECURITY ENHANCING PROJECTS	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	BUS AND BUS FACILITIES MODERNIZATION PROJECTS	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$0
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fin	nding Information (YOE)

General Project information		runding information (10E)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$350,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$350,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Cost of Project (YOE):	\$104,863,744

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12021.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$65,823,515
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$65,823,515
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	SECURITY ENHANCING PROJECTS	Fiscal Year Cost:	\$787,774
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$787,774
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$35,625,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$35,625,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$750,000
Project Description:	BUS AND BUS FACILITIES MODERNIZATION PROJECTS	Fiscal Year Cost:	\$4,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

### FY 2027

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0

Other Funds:

Fiscal Year Cost:

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

CAPITAL

7/1/2024

TRANSIT MAINTENANCE, VEHICLES.

AND OTHER CAPITAL PROJECTS

ADD PROJECT TO NEW TIP

Project Type:

Request:

**Project Description:** 

Amendment Date:

FY 2027 Total Cost of Project (YOE): \$179,898,789

\$12,500,000

\$62,500,000

\$62,500,000

N/A

N/A

N/A

### FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12021.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Type: Project Description:	CAPITAL SECURITY ENHANCING PROJECTS	Other Funds: Fiscal Year Cost:	\$195,000 \$975,000

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

N/A

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$750,000
Project Description:	BUS AND BUS FACILITIES MODERNIZATION PROJECTS	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028	
12465.28	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000	
2028	State Funds from TxDOT:	\$0	
OPERATING	Other Funds:	\$2,500,000	
OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000	
7/1/2024	Total Project Cost (YOE):	\$5,000,000	
ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12465.28  TR3-006, TR3-007  2028  OPERATING  OPERATING ASSISTANCE (SPECIAL RULE)  7/1/2024	DALLAS (18)  DENTON COUNTY TRANSPORTATION AUTHORITY  12465.28  Federal Funding Category:  TR3-006, TR3-007  Federal (FTA) Funds:  2028  State Funds from TxDOT:  OPERATING  OPERATING ASSISTANCE (SPECIAL RULE)  7/1/2024  ADD PROJECT TO NEW TIP  Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	350,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	85,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Cost of Project (YOE):	\$157,012,500

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project information		Funding information (TOL)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025	
12600.24	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000	
2024	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000	
7/1/2024	Total Project Cost (YOE):	\$320,000	
ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000	
	Trans. Dev. Credits Awarded:	64,000	
	Trans. Dev. Credits Award Date:	6/13/2024	
	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES 12600.24  TR3-006, TR3-007 2024  CAPITAL  CAPITAL COST OF CONTRACTING 7/1/2024	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES  12600.24  TR3-006, TR3-007  Ederal (FTA) Funds:  2024  CAPITAL  CAPITAL  CAPITAL COST OF CONTRACTING  7/1/2024  ADD PROJECT TO NEW TIP  Wrbanized Area:  Fiscal Year:  Federal (FTA) Funds:  State Funds from TxDOT:  Other Funds:  Fiscal Year Cost:  Total Project Cost (YOE):  Trans. Dev. Credits Requested:  Trans. Dev. Credits Awarded:	

	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
	General Project Information	Fun	ding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2026				
General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026	
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000	
Apportionment Year:	2026	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$2,750,000	
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000	
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fu	nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	

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TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2026 Total Cost of Project (YOE):	\$82,210,265

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

### FY 2027

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
_	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200

FY 2027 Total Cost of Project (YOE): \$15,986,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Cost of Project (YOE):	\$78,486,000