

**North Central Texas
Council of Governments**

Title VI Program 2019 Update

Regional Transportation Council

May 9, 2019

NCTCOG TITLE VI PROGRAM REQUIREMENTS

Describe how NCTCOG implements Title VI nondiscrimination efforts and monitors subrecipients

Required for direct and primary recipients of FTA funding

Update every three years

PROGRAM CONTENTS

**Title VI Notice
to the Public**

**Title VI
Complaint
Procedures**

**Title VI
Complaint
Form**

**List of Transit-
Related Title VI
Investigations,
Complaints,
and Lawsuits**

**Public
Participation
Plan**

**Language
Assistance Plan**

**Membership of
Non-Elected
Committees
and Councils**

**Monitoring
Subrecipients
for Compliance**

**Board Meeting
Resolutions of
Approved Title
VI Program**

MPO-Specific Requirements:

**Demographic
Profile**

**Planning for
Mobility Needs
of Minority
Populations**

**State and
Federal Funding
for Public
Transportation
Projects**

**Analysis of the
Transportation
System
Investments**

**Subrecipient
Program
Administration**

2019 TITLE VI PROGRAM UPDATES

Title VI Complaint Procedures*

List of Transit-Related Title VI Investigations, Complaints, and Lawsuits

Public Participation Plan

Language Assistance Plan

Demographic Profile

Planning for Mobility Needs of Minority Populations (Mobility 2045)
Analysis of the Transportation System Investments

Monitoring Subrecipients for Compliance

RTC Bylaws, Executive Board Bylaws

*To be updated on website, in Public Participation Plan, other documents as needed

SCHEDULE

February 11: Conducted public meeting, began public comment period*

March 22: STTC Information

April 3: Close public comment period

April 11: RTC Information

April 26: Request STTC Action

May 9: Request RTC Approval

May 23: Request Executive Board Approval

June 1: Submit to FTA

*45-day public comment period required because Complaint Procedures are included in Public Participation Plan

ACTION REQUESTED

Request RTC Approval of Title VI Program 2019 Update
and Corresponding Changes to the Public Participation Plan

CONTACTS

Ken Kirkpatrick

Counsel for Transportation

kkirkpatrick@nctcog.org

817-695-9278

Kate Zielke

Senior Transportation Planner,
Title VI Specialist

kzielke@nctcog.org

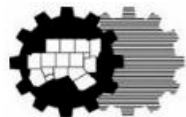
817-608-2395

www.nctcog.org/ej

2020 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council

May 9, 2019



North Central Texas
Council of Governments
Transportation Department

NEGOTIATION PROPOSALS

Switch Funds

North/South Roadways (Collin County) - Reduce Category 2 by \$50,000,000 and Increase Category 12 by \$50,000,000

IH 30 (Rockwall County) - Increase Category 2 by \$100,000,000 and Reduce Category 12 by \$100,000,000

Southeast Connector (Tarrant County) - Increase Category 2 by \$170,000,000 and Reduce Category 12 by \$170,000,000

Lack of Detail (Delete for now)

IH 35E - Lower Stemmons (Dallas County) - Remove \$900,000,000 of Category 12

Greenbelt/Regional Outer Loop at FM 428 (Denton County) - Remove \$50,000,000 of Category 2

IH 30 (Tarrant County) - Remove \$170,000,000 of Category 2

New Additions

IH 35 (Denton County) - Add \$62,485,239 of Category 12 and repackage

BACKGROUND

Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission selected)

Regional 10-Year Plan was first approved by the Regional Transportation Council (RTC) in December 2016

Series of updates were made in August 2017 to ensure that Proposition 1 projects remained fully funded and the LBJ East project could proceed

An update to the 10-Year Plan was approved in August 2018 in conjunction with the development of the 2019 Unified Transportation Program (UTP).

ACTIVITIES UNDERTAKEN SINCE LAST UPDATE

Texas Department of Transportation (TxDOT) staff have begun developing the 2020 UTP.

NCTCOG staff have coordinated with the TxDOT Districts regarding project updates (e.g., costs/funding, environmental clearance and let dates) and potential new projects.

Projects were scored to fulfill a TxDOT requirement for inclusion in the UTP.

To satisfy a January 31, 2019 deadline set forth by TxDOT, NCTCOG staff drafted a project listing that included project scores, project revisions, and potential new projects.

2019 10-YEAR PLAN UPDATE

Projects in the proposed 2019 Update fall under one of five groups:

Group 1: Projects approved by the RTC that have been approved in the UTP

Group 2A: Projects approved by the RTC that have not been approved in the UTP

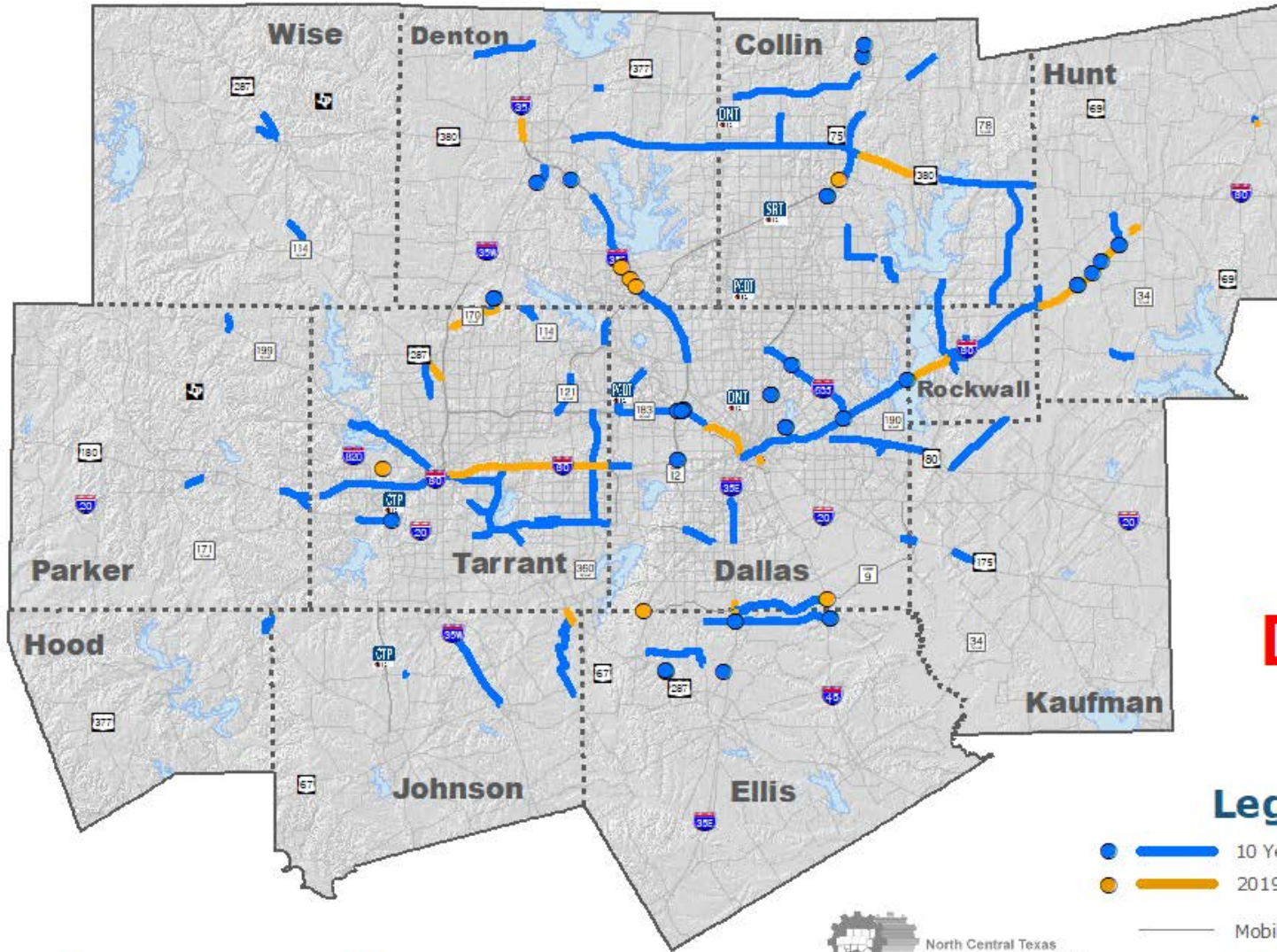
Group 2B: Proposed projects pending RTC approval

Group 3: Proposed projects that need funding to advance pre-construction activities like right-of-way acquisition

Group 4: Projects proposed to be removed from the 10-Year Plan project list, funded with other sources, or are future candidates for funding

Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2029

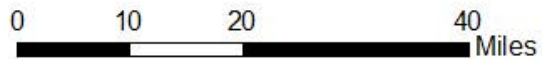


Dallas CBD



Fort Worth CBD

DRAFT



North Central Texas
Council of Governments

Legend

- 10 Year Plan Projects
- 2019 10 Year Plan Update
- Mobility 2045 Roadways
- County Boundary
- Lakes

Date: 4/4/2019

PROJECT SCORING

Overall project scores are the result of a combination of selection and prioritization scores.

Selection scoring was comprised of System Selection (i.e., project is part of a larger/regional network) and Technical Selection (i.e., project need).

Prioritization scoring was included in response to the State's interest in projects that are ready to let within a 10-year window.

CORRIDOR PRESERVATION PROGRAM

TxDOT Districts have expressed the need to advance pre-construction activities (notably right-of-way acquisition) on corridors that may be added to the 10-Year Plan in the future.

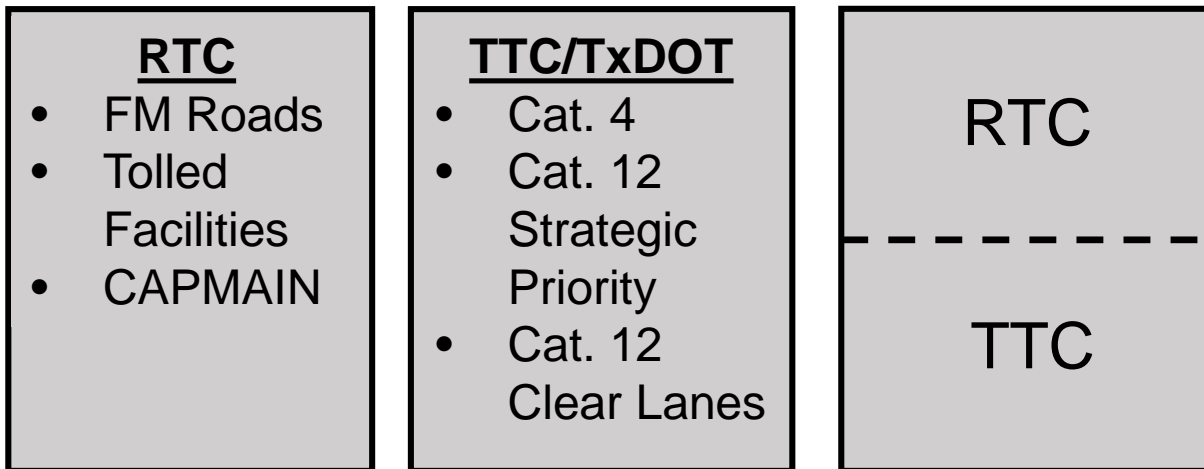
Projects require funding in order for TxDOT to be permitted to commence these activities.

Staff has begun developing a list of these projects based on input from the TxDOT Districts.

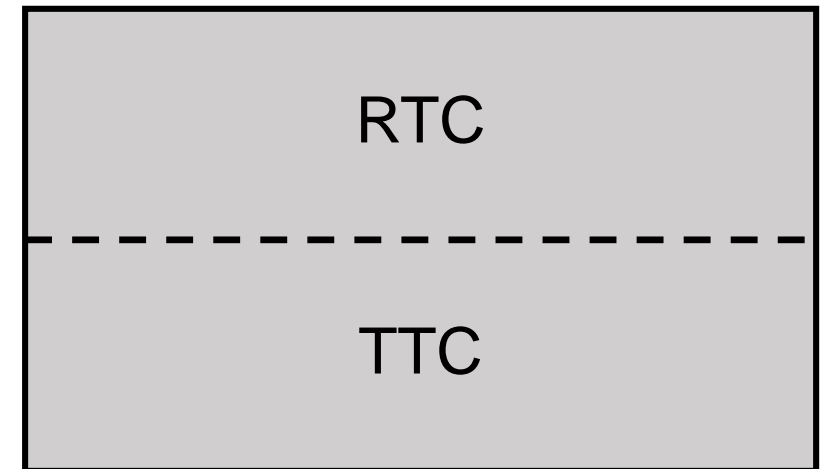
Staff proposes to change the funding source to Surface Transportation Block Grant (STBG) based on feedback from TxDOT.

NEW APPROACH TO FUNDING PARTNERSHIPS

CURRENT SYSTEM PARTNERSHIPS



NEW TXDOT PROJECT PARTNERSHIPS



Staff will look for projects where the RTC and the TTC can partner. As funding is moved between projects, county allocations will be reconfirmed.

TIMELINE

| MEETING/TASK | DATE |
|---------------------|--------------------|
| STTC Information | March 22, 2019 |
| RTC Information | April 11, 2019 |
| Public Meetings | April 2019 |
| STTC Action | April 26, 2019 |
| RTC Action | May 9, 2019 |

REQUESTED ACTION

RTC approval of:

The proposed 2019 Regional 10-Year Plan project listing.

Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes.

Creating partnerships initiated by the TTC on Category 12 projects.

If necessary, partnerships will be brought back to the RTC as negotiations continue.

CONTACT/QUESTIONS?

Brian Dell
Senior Transportation Planner
Ph: (817) 704-5694
bdell@nctcog.org

Christie J. Gotti
Senior Program Manager
Ph: (817) 608-2338
cgotti@nctcog.org

Evan Newton
Transportation Planner
Ph: (817) 695-9260
enewton@nctcog.org

Legislative Update

REGIONAL TRANSPORTATION COUNCIL | MAY 9, 2019

REBEKAH HERNANDEZ

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS



Federal Update

President and Democratic Congressional leaders met on infrastructure

Agreed to work toward a \$2 trillion bill; no agreement on funding mechanisms

Senate Minority Leader Schumer said no gas tax increase without rollback of parts of 2017 income tax cuts

Follow-up meeting later this month: President will propose funding plan and/or financing options

Senate Environment and Public Works Committee hoping to mark up a bill in late summer

86th Texas Legislature

18 days left in the Regular Session; legislative deadlines each day

Legislature's priorities: HB 1/State Budget, SB 2/Property Taxes,
HB 3/School Finance

All in Conference Committees

HB 1 Conferees

Senate: [Nelson](#), Huffman, Kolthorst, Nichols, Taylor

House: Zerwas, Bonnen, S. Davis, Longoria, Walle

Recent Committee Testimony

House Transportation High-Speed Rail Subcommittee

Hours of testimony

Most bills left pending

Approved out of committee:

HB 1986 on train technology; HB 1987 on eminent domain reporting; HB 1367 on property for HSR; all sent to Calendars this week

Senate Natural Resources and Economic Development

SB 1070 (Watson) Local Initiatives Program

Committee Substitute approved 9-2; on Senate Intent Calendar 5/8

86th Texas Legislature

Highlighted Bills

HB 1951 (Krause) - CDA authority, tolling

Approved in House Transportation Committee 4/17; Postponed on House floor 5/8

HB 1631 (Stickland) - Red light cameras

Approved on House floor 5/8; Sent to Senate 5/8

HB 3745 (Bell, C.) - TERP account

Referred to Senate Natural Resources and Economic Development 5/3

SB 962 (Nichols) - Extending Prop 1

Approved in House Committee on Appropriations 5/8

Questions and Comments

Amanda Wilson

Program Manager

(817) 695-9284

awilson@nctcog.org

Rebekah Hernandez

Communications Supervisor

(682) 433-0477

rhernandez@nctcog.org

Nick Allen

Communications Coordinator

(817) 704-5699

nallen@nctcog.org

Kyle Roy

Communications Coordinator

(817) 704-5610

kroy@nctcog.org

<https://www.nctcog.org/legislative>

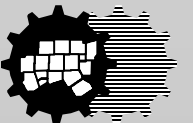
National Highway System Review

Regional Transportation Council

May 9, 2019

Berrien Barks

North Central Texas Council of Governments



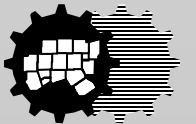
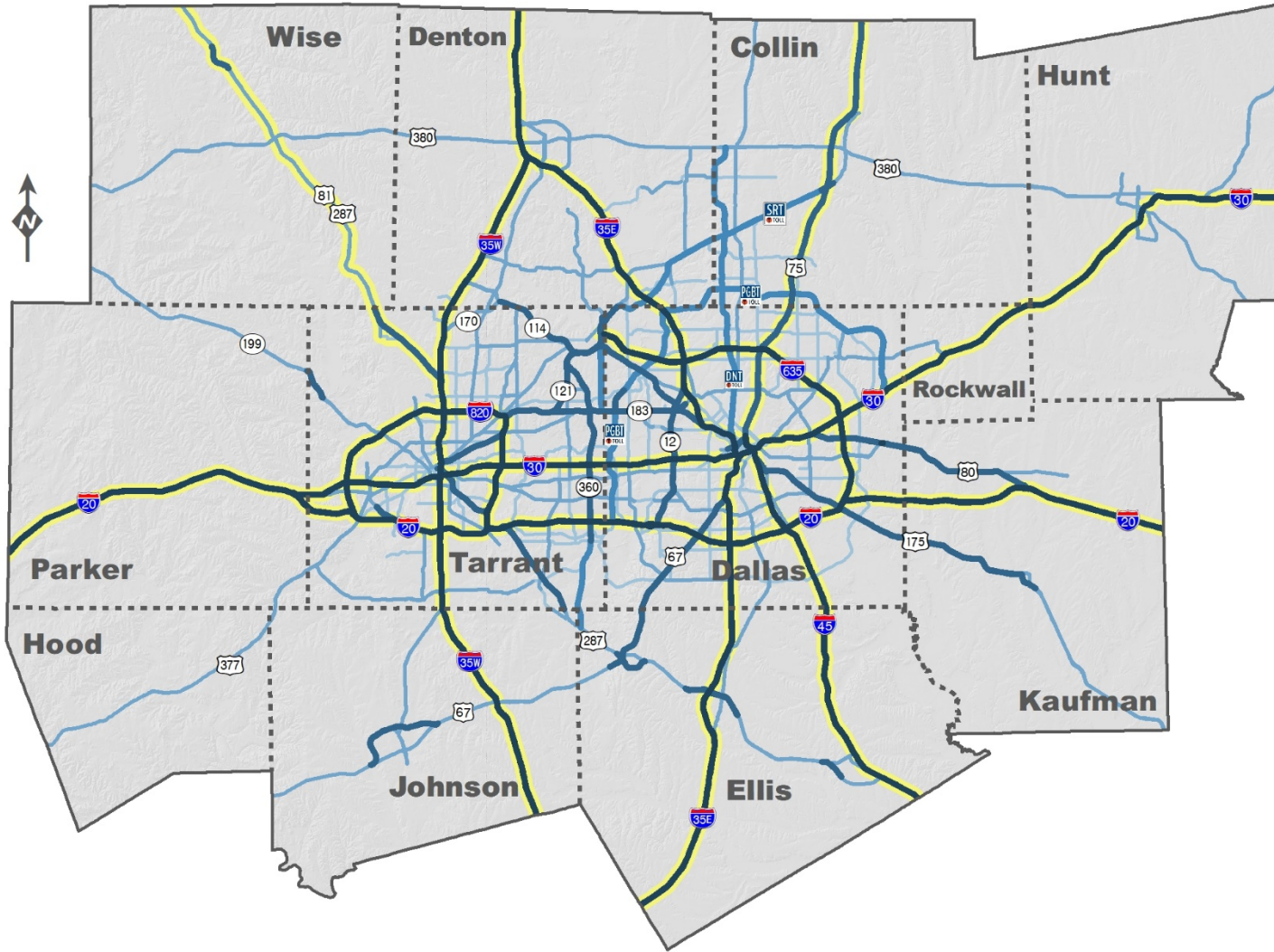
NHS Background

- The National Highway System (NHS) is a network of nationally-significant roadways that support the movement of people and goods between population centers, international border crossings, major military installations, and intermodal facilities.
- The NHS was originally designated in 1996.
- In 2012, as part of Map-21 legislation, the NHS was expanded to include all Federal Functional Classification System (FFCS) Principal Arterials not currently on the system.



National Highway System

- Interstate Highway
- Non-Interstate Freeway
- NTTA/Tollway
- On-System Arterial
- Off-System Arterial
- STRAHNET



NHS Facilities

- Impact national performance management measures and targets calculated for the entire NHS:
 - Pavement Condition
 - Bridge Condition
 - Safety
 - Congestion
 - Travel Time Reliability
- FHWA-approved design standards apply to all projects on the NHS



Partner Agency NHS Review Process

- TxDOT TPP presented a list of preliminary suggested modifications to the NHS to NCTCOG/TxDOT district staff in February for evaluation.
- TxDOT district and NCTCOG staff are in the process of evaluating the suggested modifications utilizing FHWA and internal criteria.
- Staff will provide statements of support, revision, or rejection of suggested modifications to NHS and (if necessary) Functional Classification System to TxDOT TPP.
- TxDOT TPP will review suggested modifications and develop official submission documentation to FHWA for approval.



NHS Review – Timeline

April

- STTC Information Item (overview of update/process)

May

- Local Government Workshops
- RTC Information Item (overview of update/process)
- Public Meeting Presentation

June

- NCTCOG-supported modifications will be sent to FHWA via TxDOT TPP for initial review of their suitability as official requests to modify the NHS
- FHWA will provide final feedback; NHS modification requests will be prepared by TxDOT TPP and provided to NCTCOG

August (Tentative)

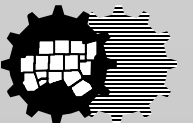
- STTC Information Item (proposed modifications)

September (Tentative)

- RTC Information Item (proposed modifications)
- STTC Action

October (Tentative)

- RTC Action

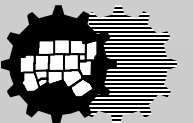


Contacts/Questions

Brian Flood
Senior Transportation Planner
817-695-9243
bflood@nctcog.org

Berrien Barks
Program Manager
817-695-9282
bbarks@nctcog.org

Dan Lamers
Senior Program Manager
817-695-9263
dlamers@nctcog.org

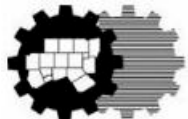


DEVELOPMENT OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Information and
Upcoming Schedule

Regional Transportation
Council

May 9, 2019



North Central Texas
Council of Governments
Transportation Department



2021-2024
Transportation
Improvement
Program
for North Central Texas



North Central Texas
Council of Governments

WHAT IS THE TIP?

- Transportation Improvement Program (TIP)
- Federal and State mandated inventory of transportation projects
- Contains projects funded with local, State, and federal funding sources
- Covers four years of available funding
- Updated on a quarterly basis
- Re-developed every two years
- The TIP must be consistent with the Metropolitan Transportation Plan
- The TIP funds the first four years of the 20 year Plan

TIP DEVELOPMENT PROCESS

1. Review all existing projects and gather information on additional locally funded projects
2. Make needed revisions to existing project scopes, schedules, and/or funding
3. Develop revised project listings
4. Financially constrain project listings based on estimated revenue
5. Conduct Mobility Plan and Air Quality review
6. Solicit public review (process, draft listings, final listings)
7. Finalize project listings and submit to partners

FOCUS AREAS

- Projects on the MPO Milestone Policy List
- Projects on the Federal Highway Administration (FHWA) Inactive List
- Projects on the FHWA Preliminary Engineering (PE) Audit List
- Projects in the Transportation Alternatives Program (TAP)/ Transportation Alternatives Set-Aside (TA) Program
- Requests for projects to be placed in the first year of the new TIP (FY 2021)
- Closing out projects with RTR Funds

TIMELINE/ACTION

| Meeting/Task | Date |
|---|------------------------|
| Meeting with Implementing Agencies | May-August 2019 |
| Data Input, Financial Constraint, and Analysis | June 2019-January 2020 |
| Draft Listings- STTC Information | February 2020 |
| Draft Listings- RTC Information | March 2020 |
| Public Meetings- Draft Listings | March 2020 |
| Final Listings- STTC Action | April 2020 |
| Final Listings- RTC Action | May 2020 |
| Submit Final Document to TxDOT | Summer 2020 |
| Anticipate TxDOT Commission Approval (for STIP) | August 2020 |
| Anticipate Federal/State Approval (STIP) | October 2020 |

YOUR HELP IS NEEDED

- Please help us help you.
- We have over 800 active projects.
- Please reinforce to staff attending TIP development meetings that they need to be prepared.
- We need:
 - Scheduling information by phase
 - Status updates by phase
 - Cost information
 - Status of agreements
- Lack of preparation creates significant follow up efforts.

QUESTIONS/COMMENTS?

Christie Gotti

Senior Program Manager

Ph: (817) 608-2338

cgotti@nctcog.org

Brian Dell

Senior Transportation Planner

Ph: (817) 704-5694

bdell@nctcog.org

Cody Derrick

Transportation Planner

Ph: (817) 608-2391

cderrick@nctcog.org

Evan Newton

Transportation Planner

Ph: (817) 695-9260

enewton@nctcog.org

James Adkins

Transportation Planner

Ph: (682) 433-0482

jadkins@nctcog.org

Transit Studies Stakeholder Meetings

Regional Transportation Council

May 9, 2019


Shannon Stevenson

Program Manager, Transit Planning & Operations

Background

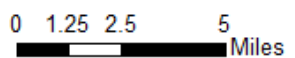
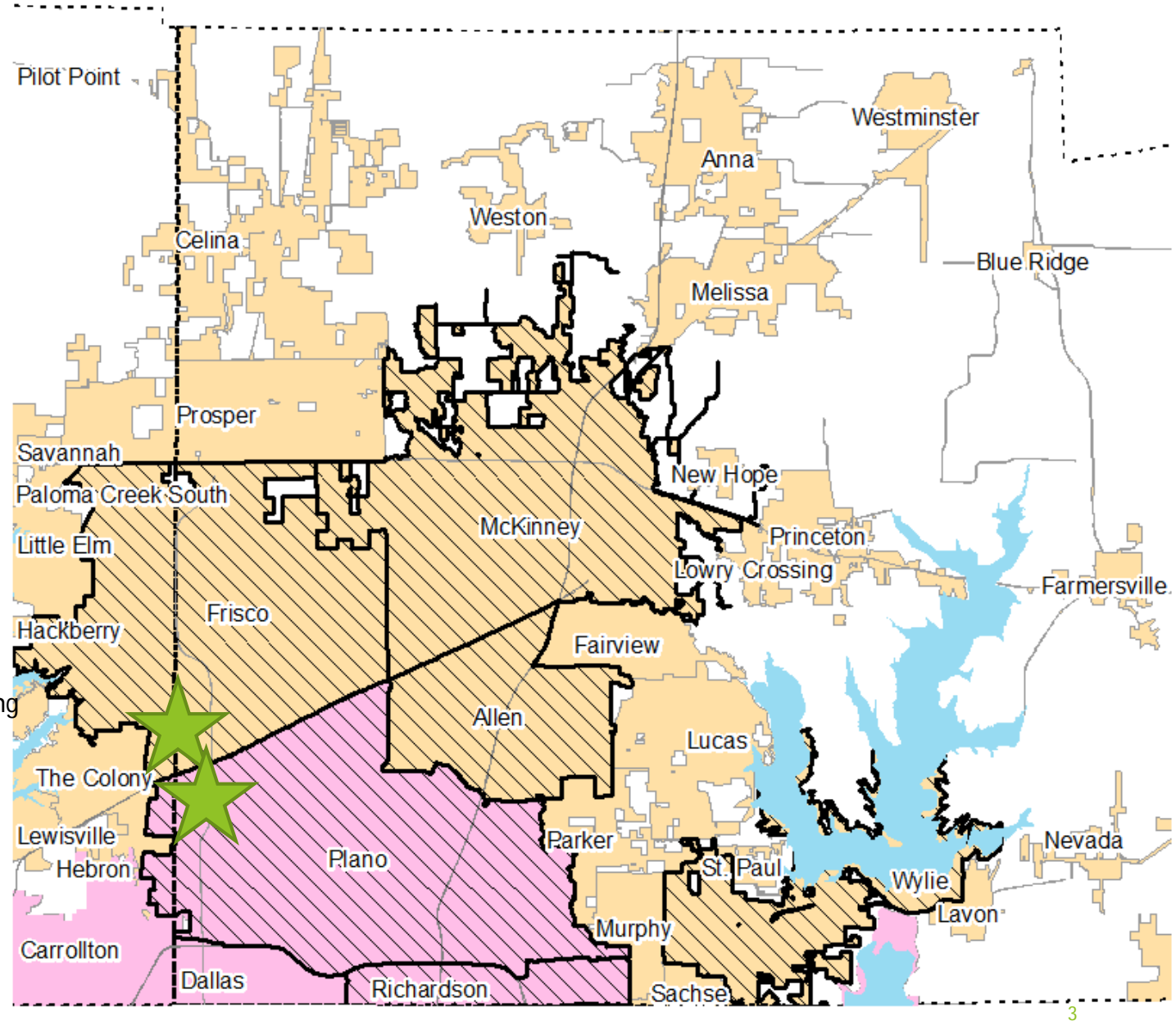
- ▶ Several requests for assistance with developing a comprehensive approach to planning and implementing transit services outside of transit authority service areas
 - ▶ Collin County
 - ▶ Dallas County
 - ▶ Tarrant County
- ▶ Regional Transportation Council Approved \$2 Million for Studies
- ▶ Consultant Assistance: Three Different Procurements
- ▶ Stakeholder Input Needed

Collin County: Moving Transit Further to the North


Dallas Area
Rapid Transit
(DART)


Cities Requesting
Planning
Assistance


Transportation
Management
Association
(TMA)



Dallas County: Infilling Transit Service



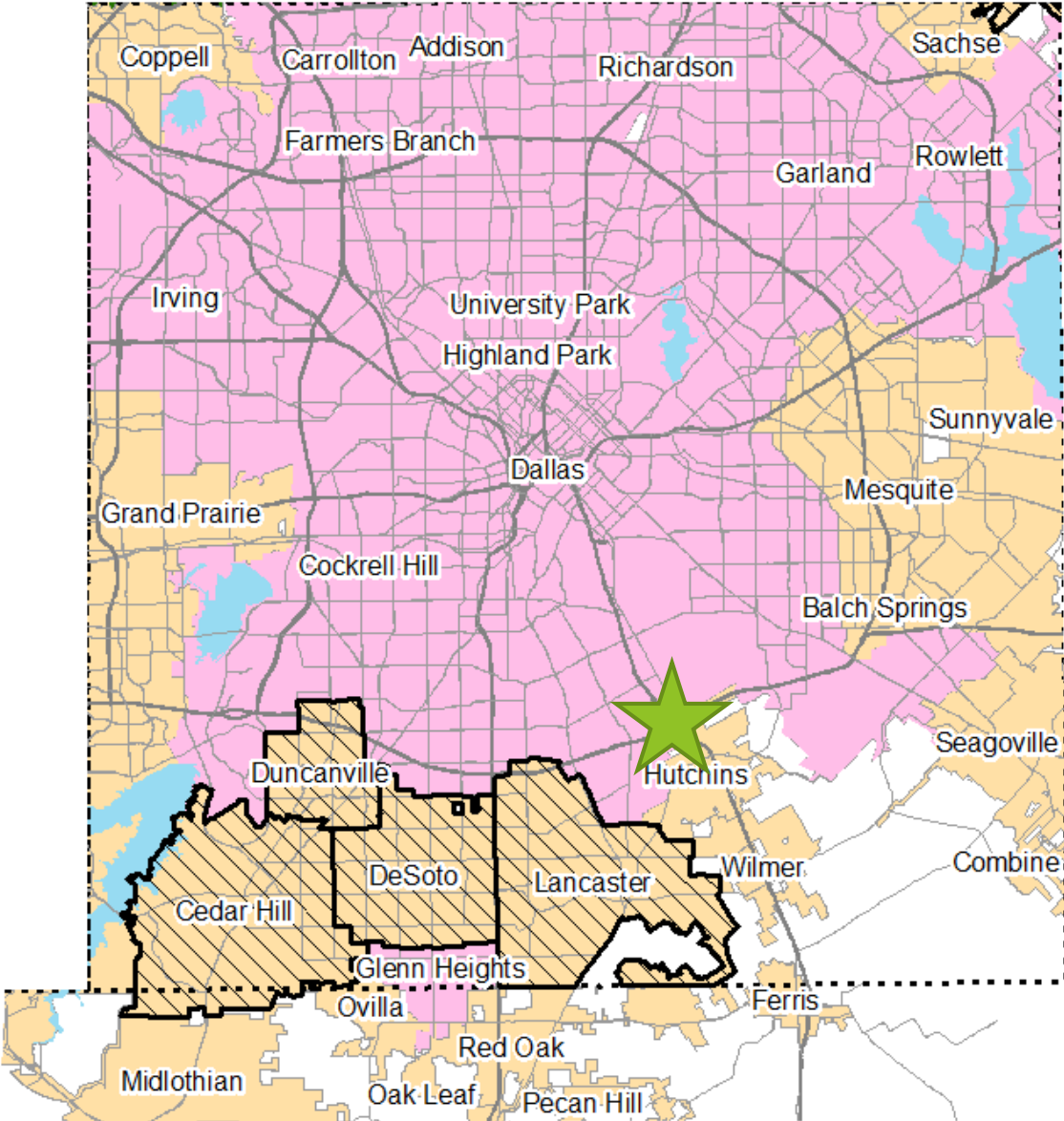
Dallas Area
Rapid Transit
(DART)



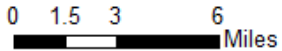
Cities Requesting
Planning
Assistance



Upcoming
Transportation
Management
Association
(TMA)



4



Tarrant County: Comprehensive Approach



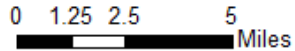
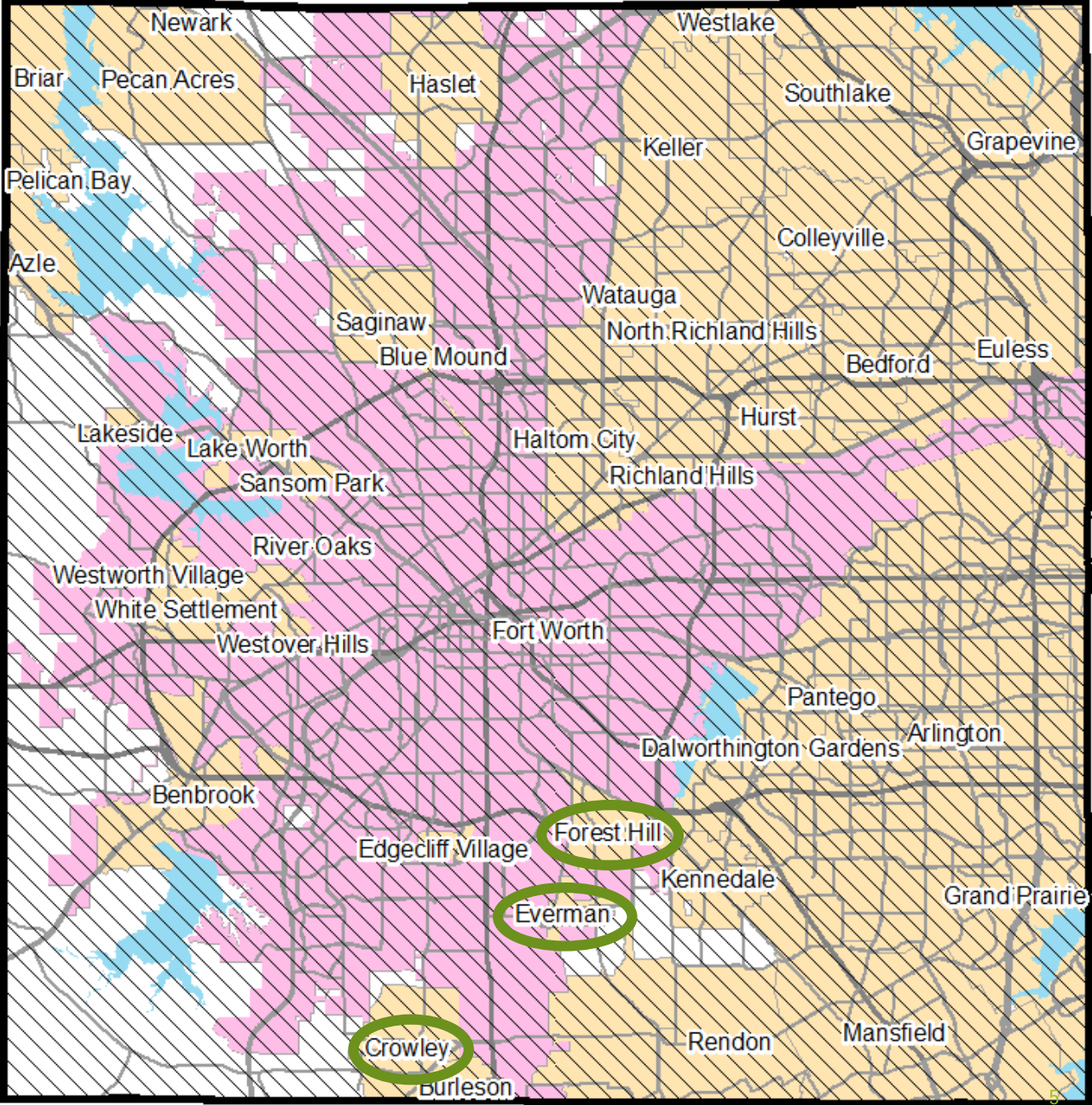
Trinity Metro



Cities Requesting
Planning
Assistance



Pilot Cities with
RTC funding



Elements Considered in Transit Implementation Initiative

| Element | Collin County | Dallas County | Tarrant County |
|-----------------------------------|---------------|---------------|----------------|
| Internal and regional connections | ✓ | ✓ | ✓ |
| Focus on strategic implementation | ✓ | ✓ | ✓ |
| Near-term (now to 10 years) | ✓ | ✓ | ✓ |
| Increase options and innovation | ✓ | ✓ | ✓ |
| Funding options | ✓ | ✓ | ✓ |
| Private sector involvement | ✓ | ✓ | ✓ |
| People and goods | ? | ✓ | ? |

Tentative Schedule

April 26, 2019

May 9, 2019

May 30, 2019

June 25, 2019

July 18, 2019

Fall 2019 - Winter 2020

Spring 2020

STTC Fast Fact

RTC Information

Collin County Stakeholder Meeting

Dallas County Stakeholder Meeting

Tarrant County Stakeholder Meeting

Procurement and Consultant Selection

Project Kick-off

For More Information

Shannon Stevenson

Program Manager, Transit Planning & Operations

sstevenson@nctcog.org

817.608.2304

Jing Xu

Senior Transportation Planner, Transit Planning & Operations

jxu@nctcog.org

817.608.2335

Transit Studies Website:

www.nctcog.org/transitstudies