

2017-2018 CMAQ/STBG Funding Program: Assessment Policy  
Draft Recommendations

REFERENCE ITEM 9.1  
RTC Handout  
March 14, 2019

Implementing Agency	Project/Facility	Limits	Project Scope	Fiscal Year	Phase	Proposed Funding						Comments	
						Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	BUILD Grant	State	Local	Private		Total Proposed Funding
City of Anna	Ferguson Pkwy	From Collin County Outer Loop to Elm Street	Construct 0/2 to 4 lane urban divided (6 lanes ultimate), including new sidewalks and 0 to 6 lane bridge over Slayter Creek	2020	ENG	\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	Staff is proposing to fund the engineering phase and bring a proposal back at a later date to fund the rest of the project, which will have a repayment component.
Subtotal						\$0	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	
TxDOT Fort Worth	SH 360	From Trinity River to Post and Paddock	Construct 0 to 2 lane southbound frontage road, bridge over Riverside Parkway, and new sidewalks	2020	ENG	\$0	\$0	\$0	\$0	\$2,345,974	\$0	\$2,345,974	Engineering phase to be funded by the city of Grand Prairie and/or a private developer; half of the RTC's contribution to the construction phase will be repaid over a 10-year period.
				2023	CON	\$81,677	\$10,110,749	\$0	\$1,274,053	\$1,274,053	\$0	\$12,740,532	
Subtotal						\$81,677	\$10,110,749	\$0	\$1,274,053	\$3,620,027	\$0	\$15,086,506	
TxDOT Fort Worth	Avondale-Haslet Road/Haslet Parkway/Intermodal Parkway	On Avondale-Haslet from Intermodal Parkway to West of Haslet County Line Road; Haslet Parkway/Intermodal Parkway Connector from IH 35W/SH 170 to Transport Drive	On Avondale-Haslet: Construct new 0 to 4 lane and reconstruct existing 2 lane to 4 lane divided urban roadway including intersection improvements at FM 156 and new sidewalks; on Haslet Parkway/Intermodal Parkway: Construct 0 to 4 lane divided urban with new sidewalks	2019	ENG	\$0	\$2,968,000	\$0	\$0	\$742,000	\$0	\$3,710,000	Engineering funding was previously approved by the RTC; Some right-of-way to be donated by private landowners; the RTC will be paid back \$6,900,000 over a 20-year period; Tarrant County to contribute \$2,000,000 for construction; TxDOT to provide state match for on-system project components; City of Haslet to pay for utility relocations; <b>Cost overruns to be funded with Regional Toll Revenue (RTR) funds (Project includes 24% contingency of \$8,390,000)</b>
				2020	ROW	\$0	\$0	\$0	\$0	\$3,947,000	\$5,053,000	\$9,000,000	
				2020	UTIL	\$0	\$0	\$0	\$0	\$2,966,000	\$0	\$2,966,000	
				2020	CON	\$4,633,760	<del>\$40,025,440</del> <b>\$3,313,440</b>	\$20,000,000	<del>\$1,096,320</del> <b>\$1,312,800</b>	<del>\$4,868,480</del> <b>\$2,974,000</b>	\$2,700,000	<del>\$43,324,000</del> <b>\$34,934,000</b>	
Subtotal						\$4,633,760	\$6,281,440	\$20,000,000	\$1,312,800	\$10,629,000	\$7,753,000	\$50,610,000	
City of Fort Worth	Butler Housing Project	TBD	TBD	TBD	ENG	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	Staff proposes to only fund engineering and right-of-way at this time; Tax Increment Financing (TIF) District is being created; staff to bring a proposal back at a later date for construction funding, which will have a payback component.
				TBD	ROW	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
Subtotal						\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000	
City of Dallas	Dallas Central Business District (High-Speed Rail Station Area)/Oak Farms Project (Street Car, Roadway, Bike/Ped.)	TBD	TBD	TBD	ENG	\$0	\$6,400,000	\$0	\$0	\$1,600,000	\$0	\$8,000,000	Staff proposes to only fund engineering at this time; staff to bring a proposal back at a later date for construction funding, which will have a payback component; funding will be divided among the Dallas Central Business District (High-Speed Rail Station Area) and Oak Farms projects.
Subtotal						\$0	\$6,400,000	\$0	\$0	\$1,600,000	\$0	\$8,000,000	
<b>Grand Total</b>						<b>\$4,715,437</b>	<b>\$26,264,670</b>	<b>\$20,000,000</b>	<b>\$2,586,853</b>	<b>\$16,717,147</b>	<b>\$7,753,000</b>	<b>\$78,037,107</b>	