

FORT WORTH DISTRICT PARTNERS



PROMOTE *safety*

As one of its goals, TxDOT is encouraging Texans to slow down, pay attention and obey all traffic signs to reduce crashes and fatalities in work zones.

In Texas, there are:

2,500 work zones at any given time

The two leading causes of crashes are speeding and driver inattention.



April 2019

Distracted Driving Awareness

April is National Distracted Driving Awareness Month and TxDOT is reminding Texans to be aware of the dangers associated with distracted driving and to put down their cell phones while driving. In 2018, distracted driving crashes killed 396 people in Texas, or one person every 22 hours. Coinciding with this campaign is National Work Zone Awareness Week, April 8-12. In 2018, there were 25,162 crashes in work zones in Texas.

Bryant Irvin Road at I-20

Construction is complete on the widening of the Bryant Irvin Road bridge over I-20. The project built an additional lane in each direction, added dual left turn lanes for northbound traffic, and improved sidewalks, traffic signals and illumination. The \$4 million project was a collaborative effort between TxDOT and the city of Fort Worth.

Safety Projects

The Fort Worth District is adding shoulders to 81 centerline miles of highway as part of several current and upcoming safety projects aimed at reducing collisions and saving lives. This includes SH 108 in Erath County; FM 4 in Hood County; FM 2331 and FM 3136 in Johnson County; FM 730 in Parker County; FM 2951 in Palo Pinto County; and FM 455,

FM 1655 and FM 1810 in Wise County for a total of \$45 million.

Texas Trash-Off

On April 6, more than 30,000 volunteers will take part in the 33rd Annual Trash-Off, the state's largest single-day litter cleanup event. Part of the Don't Mess With Texas litter prevention campaign, the Trash-Off is organized by TxDOT and Keep Texas Beautiful. In TxDOT's nine-county Fort Worth District, 142 Adopt-a-Highway groups with 2,818 volunteers help keep our roadways free of litter.

 dontmesswithtexas.org

Diversity and Hiring

Encouraging and embracing diversity is important for TxDOT. One of TxDOT's ongoing goals is to ensure an inclusive and diverse workforce that reflects the cultural richness of the people we serve. To that end, TxDOT recently launched a major recruitment campaign to build awareness about TxDOT and its recruitment efforts. Find out more at:

 txdot.gov • diversity

INSIDE:  UPDATE

PARTNERS *in construction*

AWARDED PROJECTS

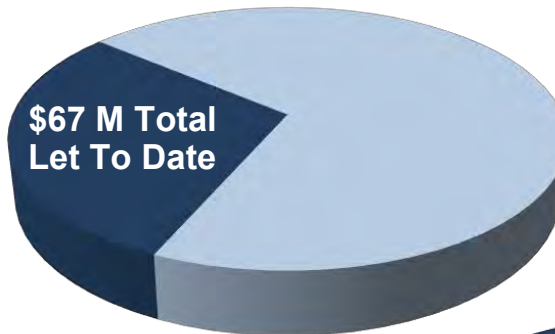
	Hwy	Limits	Type of Work	Estimate (millions)	Bid (millions)	Over/Underrun (%)
MAR	FM 51	Water St to Scott Rd Parker County	Pavement overlay & repairs	\$6.7	\$5.9	-12.7
	SH 26	I-820 to Brown Trail Hurst & North Richland Hills	Pavement overlay & repairs	\$2.6	\$2.2	-19.6
	Various roadways	Tarrant County	Striping & pavement markings	\$3.8	\$2.8	-26.2
	Trinity Blvd	American Blvd to SH 360	Intersection improvements	\$4.4	\$4.2	-4.8

PROJECTED PROJECTS

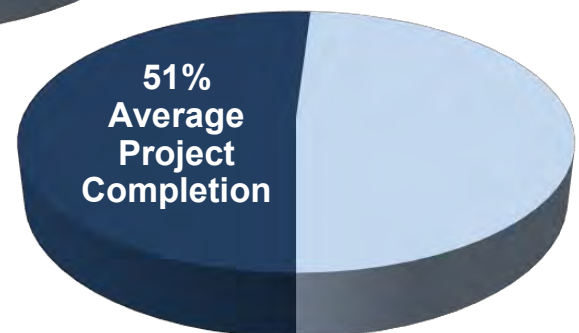
	Hwy	Limits	Type of Work	Estimate (millions)
APR	I-20 frontage rd	FM 1884 to SH 171, Weatherford	Pavement overlay & repairs	\$1.2
	Various roadways	Tarrant County	Concrete traffic barrier	\$1.5
MAY	SH 171	BB Fielder Dr to Old Airport Rd Weatherford	Pavement overlay & repairs	\$0.8
	FM 51	Old Cottdonale Rd to Texas Dr Springtown	Reconstruct & add turn lane	\$18.4
	FM 1655	At County Rd 1480, Wise County	Add shoulders	\$0.2



\$227 M PROPOSED LETTING



FY 2019 CONSTRUCTION*



TOTAL CONTRACTS \$5.1 B

*includes CDAs



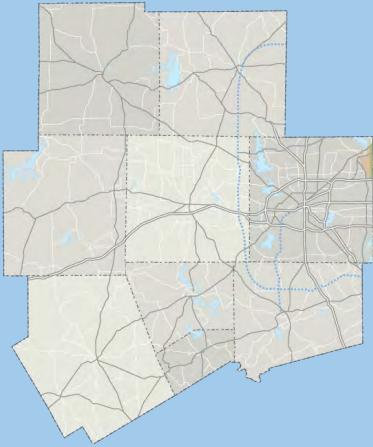
CONSTRUCTION MILESTONE CHECKLIST

Bridges	Completion
First half of Bass Pro Drive	Summer 2019
Second half of Bass Pro Drive	2020
Northbound SH 26 to northbound SH 121 direct connector	Spring 2019
Southbound SH 121 to eastbound I-635 direct connector	Summer 2019
Northbound SH 121 to northbound FM 2499 direct connector	Late 2019
Southbound FM 2499 to southbound SH 121/I-635 direct connector	2020
Westbound I-635 to northbound SH 121/FM 2499 direct connector	Summer 2019
Paving	Completion
Northbound SH 121 frontage road	Summer 2019
Northbound SH 121 to I-635	Summer 2019
Northbound SH 121 mainlanes (<i>final configuration</i>)	2021
Northbound FM 2499 frontage road	Fall 2019
Southbound SH 121 mainlanes	2021
Eastbound I-635 mainlanes	2020
Westbound I-635 mainlanes	2020
Westbound I-635 to Bass Pro Drive	2020
Bass Pro Drive from SH 121 to SH 26	2020
DFW Airport	Completion
Westbound I-635 to southbound SH 121/SH 114/DFW Airport direct connector	2020
Southbound SH 121 to DFW Airport direct connector	2020
Westbound I-635 to DFW Airport direct connector	2020

The I-635/SH 121 interchange project is 28 percent complete as of March 2019.

PARTNERS

April 2019



Tarrant . Johnson
Parker . Wise . Hood
Erath . Palo Pinto
Jack . Somervell



Fort Worth District Office
2501 SW Loop 820
Fort Worth, TX 76133
817-370-6500

 txdot.gov • Fort Worth



DRIVE SAFE IN WORK ZONES SO WE ALL GET HOME

WITH MORE THAN 2,500 ACTIVE WORK ZONES AT ANY GIVEN TIME IN TEXAS, YOU CAN EXPECT TO SEE ROADSIDE WORKERS AND VEHICLES WHEN YOU TRAVEL. SLOW DOWN, PAY ATTENTION AND OBEY ALL TRAFFIC SIGNS SO WE ALL GET HOME.

In Texas,
25,162
crashes occurred in
roadway construction
and maintenance
zones in 2018



161 FATALITIES
684 SERIOUS INJURIES

**84% OF FATALITIES WERE
MOTORISTS TRAVELING THROUGH A WORK ZONE**



THREE LEADING FACTORS FOR WORK ZONE CRASHES:



FAILURE TO
CONTROL SPEED



DRIVER
INATTENTION



CHANGED LANES
WHEN UNSAFE

MOVE OVER OR SLOW DOWN

MOVE OVER A LANE OR SLOW TO 20MPH BELOW THE POSTED SPEED LIMIT FOR STOPPED EMERGENCY, TOW, TxDOT AND LAW ENFORCEMENT VEHICLES WITH FLASHING LIGHTS. IT'S THE LAW.



DALLAS DISTRICT

PROGRESS

Monthly Report on Dallas District Projects and Topics

COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

WORK ZONE FATALITIES DECLINE

National Work Zone Awareness Week runs April 8 - 12, 2019

DALLAS — Now in its 20th year, National Work Zone Awareness Week begins this month on the heels of a significant decline in the number of fatalities at highway maintenance and construction sites.

Traffic deaths in work zones on Texas highways fell by 20 percent between 2017 and 2018, according to the Texas Department of Transportation.

However, last year in the Dallas District, there were 5,347 work zone traffic crashes, resulting in 29 fatalities and 151 serious injuries. Statewide, work zone crashes claimed the lives of 161 people last year and seriously injured 684.

"Thousands of our men and women are in work zones all across Texas, every single day," said Mo Bur, chief engineer for TxDOT's Dallas District. "We have a duty to protect them, and to remind the traveling public of how important it is to drive slowly through these work zones and always remain focused behind the wheel."

At any given time, Texas has as many as 3,000 active work zones across the 80,000 miles of road TxDOT maintains. In 2018, Texas roadways saw 25,162 traffic crashes in work zones, down from 27,222 work zone crashes in 2017. The vast majority of those killed in last year's work zone crashes—84 percent—were motorists or their passengers.

Since the leading causes of work zone crashes in Texas are speeding and driver inattention, TxDOT reminds motorists to stay alert and put their phones away, obey road crew flaggers, slow down and follow



STAY WORK ZONE AWARE

BE SAFE. DRIVE SMART. TxDOT

SOURCES: Texas Department of Transportation.

TxDOT Image

The latest ad campaign for TxDOT's *Be Safe. Drive Smart.*

posted work zone speed limits. Traffic fines double in work zones when workers are present, and fines can cost up to \$2,000.

The Texas Mutual Insurance Company is joining TxDOT to promote work zone safety.

Part of Texas Mutual's mission is to help employers prevent workplace incidents and minimize their consequences. National Work Zone Awareness Week runs April 8-12. ■

MARCH 2019 LET PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. (M)	BID (M)	(%)	EST. TOTAL COSTS (M)**	CONTRACTOR
1	0095-13-043*	I-20	From I-635 to Big Brushy Creek	Full depth concrete repair and overlay eb and wb	\$28.07	\$24.44	-12.94%	\$31.69	Austin Bridge & Road Services, LP
2	0047-06-165	US 75; SH 289	US 75 from PGBT to SH 121, SH 289 from PGBT to Eldorado Pkwy	Full depth concrete repair	\$1.57	\$1.92	22.53%	\$2.18	O. Trevino Construction, LLC
3	0172-05-122	US 287; FM 1722	US 287 from Park House School Rd to Nesuda Rd; On FM 1722 from Preston St to Bus 287S (Ennis Ave)	Pavement repair and overlay	\$8.97	\$7.98	-10.97%	\$9.04	Austin Bridge & Road Services, LP
4	2249-01-008	FM 460	US 80 to FM 740	Rehabilitation of existing pavement and add shoulders	\$1.54	\$1.47	-4.75%	\$1.68	Ed Bell Construction Company
	0918-00-287*	VA	Various locations in the Dallas District	Wrong way driving implementation to prevent wrong way driving occurrences in the dallas district	\$0.69	\$0.67	-1.99%	\$0.77	Select Striping LLC
					\$40.84	\$36.49	-10.65%	\$45.37	
					\$157.50	\$153.30	-2.67%		
					\$756.62				

*Unmapped.

** Estimated Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

*Project is an A+B bidding project.

APRIL 2019 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. (M)
1	0009-02-040	SH 78; SS 244	SH 78 in Garland from I-635 to Forest Ln ; and on SS 244 from NW Hwy at Plano Rd and at Jupiter Rd	Traffic signals and intersection improvement	\$4.03
2	0008-08-076	SH 180	East of UPRR to west N Merrifield Rd	Mill, overlay and flexible pavement repair on frontage roads	\$1.52
3	0093-02-021	SH 14	Freestone County Line to I-45	Pavement repair, overlay and pavement markings	\$4.03
4	0172-05-115	US 287	At Walnut Grove Rd	Construct interchange	\$25.92
5	0173-02-071	SH 34	Various locations in Kaufman County	Rehab existing roadway, add shoulders and replace bridge and approaches	\$34.13
6a	0353-04-106	SS 348	On SS 348 from SH 114 to SL 12	Mill, concrete full depth repair, overlay & pavement markings	\$9.32
6b		SL 12	SL 12 from SS 348 to US 75		
7	0561-01-024	SH 274	Henderson County Line to US 175	Rehabilitate existing pavement and slope failure repair	\$3.38
8	2250-02-017	SL 288	I-35 to FM 2164 and from FM 428 to US 380	Install median concrete barriers	\$4.48
	0918-47-178	CS	Various locations in the Dallas District	Improve traffic signals	\$1.08
ESTIMATED TOTAL					\$87.89

*Unmapped.

COMPLETED CONSTRUCTION PROJECTS (FROM MARCH 1 – 31, 2019)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST (M)	COMPLETION DATE
1	0047-06-162	US 75	SH 121 to PGBT	Full Depth Concrete Repair	\$1.23	03/27/2019
2	1068-04-148	I-30	NW 7th Street to Beltline Road	Construct 3 Lane EB Frontage Road & Ramp Modification	\$7.99	03/20/2019
3	0048-08-049	I-35E	South of FM 566 (Hill C/L) to US 77 South of Waxahachie	Widen 4 Lanes to 6 Lanes	\$35.78	03/05/2019
ESTIMATED TOTAL					\$45.00	

SOURCE: Texas Department of Transportation.

TxDOT graphic

DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in March, are projected to let in April, or have recently been completed.



2018 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,016,333
 *POPULATION ESTIMATE | 4,793,900
 LANE MILES | 10,624.968

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 783,712
 *POPULATION ESTIMATE: 969,730
 LANE MILES: 1,445.857

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,141,401
 *POPULATION ESTIMATE: 2,529,150
 LANE MILES: 3,359.795

C. | DENTON COUNTY

VEHICLE REGISTRATION: 655,273
 *POPULATION ESTIMATE: 844,260
 LANE MILES: 1,548.110

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 174,366
 *POPULATION ESTIMATE: 183,360
 LANE MILES: 1,526.164

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 119,998
 *POPULATION ESTIMATE: 119,670
 LANE MILES: 1,205.854

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 52,268
 *POPULATION ESTIMATE: 49,740
 LANE MILES: 1,192.820

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 89,315
 *POPULATION ESTIMATE: 97,990
 LANE MILES: 346.368

LEGEND

- LET
- PROJECTED
- COMPLETED
- TOLL ROAD
- 35 INTERSTATE HWY
- 67 U.S. HWY
- 34 STATE HWY
- 12 STATE LOOP
- Farm-to Market/
County Roads

SOURCE: TxDOT research.
 *POPULATION ESTIMATE: NCTCOG.

DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS

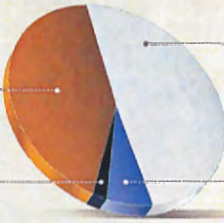
TOTAL RECEIPTS: \$9.936 billion

Federal Reimbursements

\$4,169.5 million
42%

Local Participation

\$216.4 million
2%



State Fees, Taxes and Other

\$4,849.0 million
49%

Motor Fuel Tax\$2,630.1 million
Vehicle License Fees\$1,437.4 million
Proposition 1\$439.5 million
Lubricant Sale Tax\$44.9 million
Other State Receipts\$297.1 million

Sale of Bonds –

\$700.7 million - 7%

TOTAL DISBURSEMENTS*: \$10.499 billion

Plan – \$1,593.5 million - 15%

Debt Service Transfers/Payments

\$377.7 million - 4%

Build – \$2,531.8 million

24%

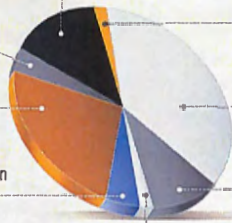
Other Agency

Expenditures/Transfers – \$531.2 million

5%

Transfer to Other Agencies\$200.8 million

Other Agency Expenditures\$330.4 million



Manage

\$239.6 million

2%

Maintain

\$3,930.2 million

37%

Prop 1

\$1,130.2 million

11%

Use

\$165.2 million - 2%

*Includes all expenditures to appropriated State Highway Fund.

DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

GROSS TAX COLLECTED BY STATE COMPTROLLER:

\$3.667 billion

Public Schools – \$883.0 million

24%

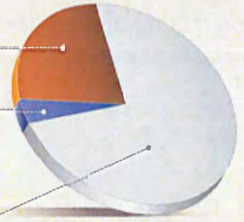
Refunds, Collection

Expenses and Other – \$153.9 million

4%

State Highway Fund – \$2,630.1 million

72%



DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

GROSS COLLECTIONS: \$1.850 billion

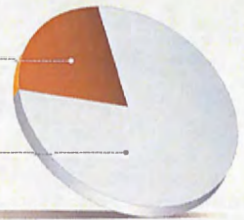
State Highway Fund

\$1,437.4 million

78%

Counties

\$412.9 million - 22%



TxDOT graphic



KUDOS! : Project-Related Comments for the Texas Department of Transportation

JOCK T. OF DALLAS, TX: "Good morning! For my job, I travel all over North Texas, but principally between Dallas and Tarrant Counties. On the last week of January 2019, I wondered if I could find someone at TxDOT who could get an old highway on-ramp fixed – or at the very least – get it on a list to be fixed.

I called my local TxDOT office for Dallas County, and a Mr. Doyle King (TxDOT ITS Operations Tech) answered the phone. I explained the buckled ramp issue to him (located near East Illinois Ave. and Linfield Rd., connecting to northbound I-45), and how as local citizens we had put up with this ramp issue for well over 25 years.

I explained to Mr. King how it was getting nothing but worse over the years. He said we shouldn't have had to put up with such a problem for so long and that he knew someone to call to get the issue fixed. His response surprised me, but I wasn't going to argue with him!

In the industry I work in, we farm-out all maintenance work, which has made it more difficult to get things done – because no regular employees and contractors are being used. It's happening all over and it's not an improvement for our city, county and state services.

When Mr. King said he could make a few phone calls, I really thought it would take weeks, months or even years before it would get looked at.

A few days later – as I was leaving for work one morning – I saw that the on-ramp was completely blocked off and I was ecstatic! So much so that I called Mr. King and told him how excited I was, but I also noted that the road blocks were on the wrong end of the ramp, and that I would prefer that they would at least make it to the other end where the ramp buckle was really bad. He said they would indeed make it all the way to the other end of the ramp in time.

This lowered my expectations, but within a week the ramp repair was underway. With all of the men and equipment that they threw at this 'little job' – they whipped that ramp into shape! I never dreamed that we didn't have to put up with this. We are so forgotten as a community down here in south Dallas, that all I had to do was ask?!

I can say that after a little over a month of driving over this refurbished ramp, that it is the nicest, smoothest old ramp in Dallas! It no doubt exceeded my expectations, and I am sure the other hundreds – if not thousands – of people who drive it every day have noticed it too! You all are to be commended for a job well done! THANK YOU! I wish I could say more to convey my personal appreciation for a job well done and that I appreciate you for listening to us."

— Jock T.

SOURCE: Texas Department of Transportation.

TxDOT graphics

DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF
TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
75150-6643

FOR MORE INFORMATION:

214-320-4480
dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:

Visit www.txdot.gov/contact-us/form.html?form=Report_a_Pothole or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/districts/dallas/progress.html>