

DALLAS DISTRICT

# PROGRESS

Monthly Report on Dallas District Projects and Topics \*\*\* COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO

## GETTING OUT THE WORD ON SAFETY

### SPRING USHERS-IN MAJOR CAMPAIGNS IN THE DALLAS DISTRICT



**DALLAS** — Springtime in Texas means bluebonnets, barbecues, baseball and safety.

Each spring, TxDOT launches several safety campaigns, all with the intent to save lives.

Several have already started with more on the horizon.

Here's a look at a few upcoming campaigns:

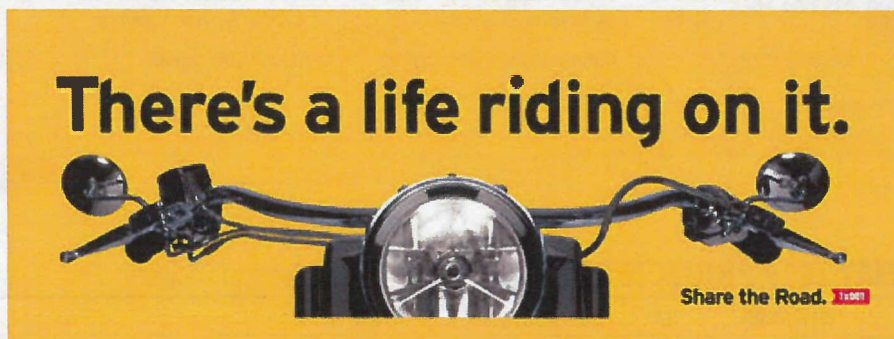
#### CLICK IT OR TICKET IT

"Click It or Ticket" urges motorists to always buckle up, because we know seat belts save lives and prevent serious injuries. TxDOT has been participating in the campaign since 2002. At that time, only 76.1 percent of Texans used their seat belts. Today, Texas is one of 16 states that has achieved at least an 85 percent statewide seat belt use rate.

Federal safety officials report that three out of four people who are ejected in a crash die from their injuries. Buckling up can also protect you from getting an expensive ticket, especially between May 20 and June 2 when law enforcement officials give extra focus to ticketing drivers and passengers who are not buckled up.

#### DRIVE CLEAN TEXAS

TxDOT "Drive Clean Texas" campaign is asking drivers to make simple adjustments to reduce air pollution and save money. Dallas/Fort Worth does not currently meet federal air quality standards, because air pollutant levels are too high.



SOURCES: Texas Department of Transportation.

TxDOT image

One of the new campaign ads for TxDOT's SHARE THE ROAD: Look Twice For Motorcycles.

The campaign stopped at the Dallas' EARTHx conference and featured the Drive Clean Texas Road Trip game to educate participants on eco-driving, simple adjustments they can make as a safe driver.

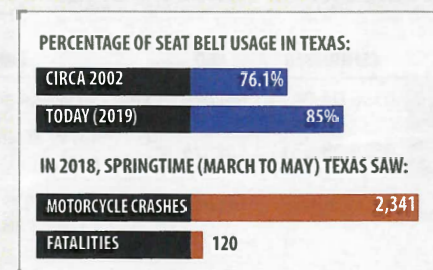
Some ways how you can help reduce vehicle emissions as a motorist: Stop at the click on your gas cap, avoid aggressive driving, fill up when it's cool, keep up on vehicle maintenance and share rides. Visit [drivecleantexas.org](http://drivecleantexas.org) for more information.

#### SHARE THE ROAD: Look Twice For Motorcycles

"Look Twice for Motorcycles" campaign urges motorists to look twice for motorcycles as part of National Motorcycle Safety Awareness Month in May.

In 2018, springtime (March to May) Texas saw 2,341 motorcycle crashes and 120 fatalities. In 2018, there was a 17 percent decrease in motorcycle fatalities from 2017, but there is still awareness to be made.

"Share the Road: Look Twice for Motorcycles" is a key component of #EndTheSreakTX. The campaign is scheduled to stop in Frisco later in May. ■



TxDOT graphic



## APRIL 2019 LET PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. (M)	BID (M)	(%)	EST. TOTAL COSTS (M)**	CONTRACTOR
1	0173-02-071 <sup>o</sup>	SH 34	Various locations in Kaufman Co.	Rehab exist. rdwy, add shldr/s/replace bridge/approaches	\$33.19	\$33.26	0.23%	\$39.80	Sterling Delaware Holding Co., Inc.
2	0918-47-062	CS	On 3rd St. at Keller Branch in the City of Lancaster	Replace bridge and approaches	\$0.74	\$0.79	8.01%	\$0.85	Hodges and Son Construction Co., Inc.
3	0093-02-021	SH 14	Freestone County Line to I-45	Pavement repair, overlay and pavement markings	\$3.61	\$3.35	-7.27%	\$4.57	Knife River Corp. - South
4	0009-02-040	SH 78; SS 244	SH 78 in Garland: I-635 to Forest Ln; SS 244 from NW Hwy at Plano Rd and at Jupiter Rd	Traffic signals and intersection improvement	\$3.62	\$4.60	27.16%	\$5.56	Gibson & Associates, Inc.
5	0008-08-076	SH 180	E of UPRR to W N. Merrifield Rd	Mill, overlay/flexible pvmt. repair on frontage roads	\$1.44	\$1.12	-22.03%	\$1.73	Texas Materials Group, Inc.
6	0172-05-115 <sup>o</sup>	US 287	At Walnut Grove Rd	Construct interchange	\$24.23	\$27.62	13.98%	\$28.67	OHL USA, Inc.
7	0561-01-024	SH 274	Henderson CL to US 175	Rehabilitate existing pavement and slope failure repair	\$3.73	\$3.75	0.52%	\$4.38	Texas Materials Group, Inc.
8	2250-02-017	SL 288	I-35 to FM 2164; FM 428 to US 380	Install median concrete barriers	\$3.19	\$3.18	-0.40%	\$3.80	Ed Bell Construction Co.
9	0353-04-106	SS 348; SL 12	SS 348 from SH 114 to SL 12; SL 12 from SS 348 to US 75	Mill, concrete full depth repair, overlay & pvmt markings	\$9.27	\$12.97	39.88%	\$10.49	Austin Bridge & Road Services, LP
	0918-47-178*	CS	Various in the Dallas District	Improve traffic signals	\$1.02	\$1.33	29.77%	\$1.20	Durable Specialties, Inc.
					\$84.04	\$91.97	9.44%	\$101.05	
					\$241.54	\$245.27			
						<b>\$756.62</b>			

\*Unmapped.

\*\* Estimated Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

<sup>o</sup>Project is an A+B bidding project.

## MAY 2019 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	EST. (M)
1	0092-07-060	SH 356	N Belt Line Rd to N. Macarthur Blvd.	Mill, overlay, and flexible pavement repair on frontage road	\$2.48
2	0095-14-029	I-20	Big Brushy Creek to SH 34	Bridge deck replacement, rubbilize existing pavement, overlay and pavement markings	\$15.59
3	0816-05-022	FM 2862	Westover Lane to SH 121	Provide additional paved surface	\$3.30
4	0817-01-026	FM 428; FM 2931	FM 428 from FM 3524 to US 377; FM 2931 from US 380 to N of US 380	Mill & inlay, pavement repair and markings	\$2.30
5	1392-01-041	FM 1378	FM 2514 to south of FM 2786	Provide additional paved surface width	\$5.72
	0092-02-129*	I-45; etc	Various locations	Install guide signs	\$0.96
	0918-00-295*	VA	Various locations in the Dallas District	Construction of rumble strips and pvmt markings and markers	\$3.05
	0162-03-042*	SH 31	Various locations	Install median cable barriers	\$6.83
				<b>ESTIMATED TOTAL</b>	<b>\$40.23</b>

\*Unmapped

## COMPLETED CONSTRUCTION PROJECTS (FROM APRIL 1 – 30, 2019)

	CSJ NUMBER	HWY	LIMITS	TYPE OF WORK	COST (M)	COMPLETION DATE
1	0596-04-041	FM 878	US 77 in Waxahachie to US 287	Mill, base repair & resurface and add shoulders	\$6.99	04/04/2019
2	0815-08-031	FM 875	0.6 miles W of Norrell to 0.3 miles N of Jordan	Widen, safety treat fixed objects and centerline texturing	\$8.80	04/30/2019
3	1050-01-017	FM 85	I-45 to FM 1182	Add shoulders and rehabilitate roadway	\$12.87	04/16/2019
				<b>ESTIMATED TOTAL</b>	<b>\$28.66</b>	

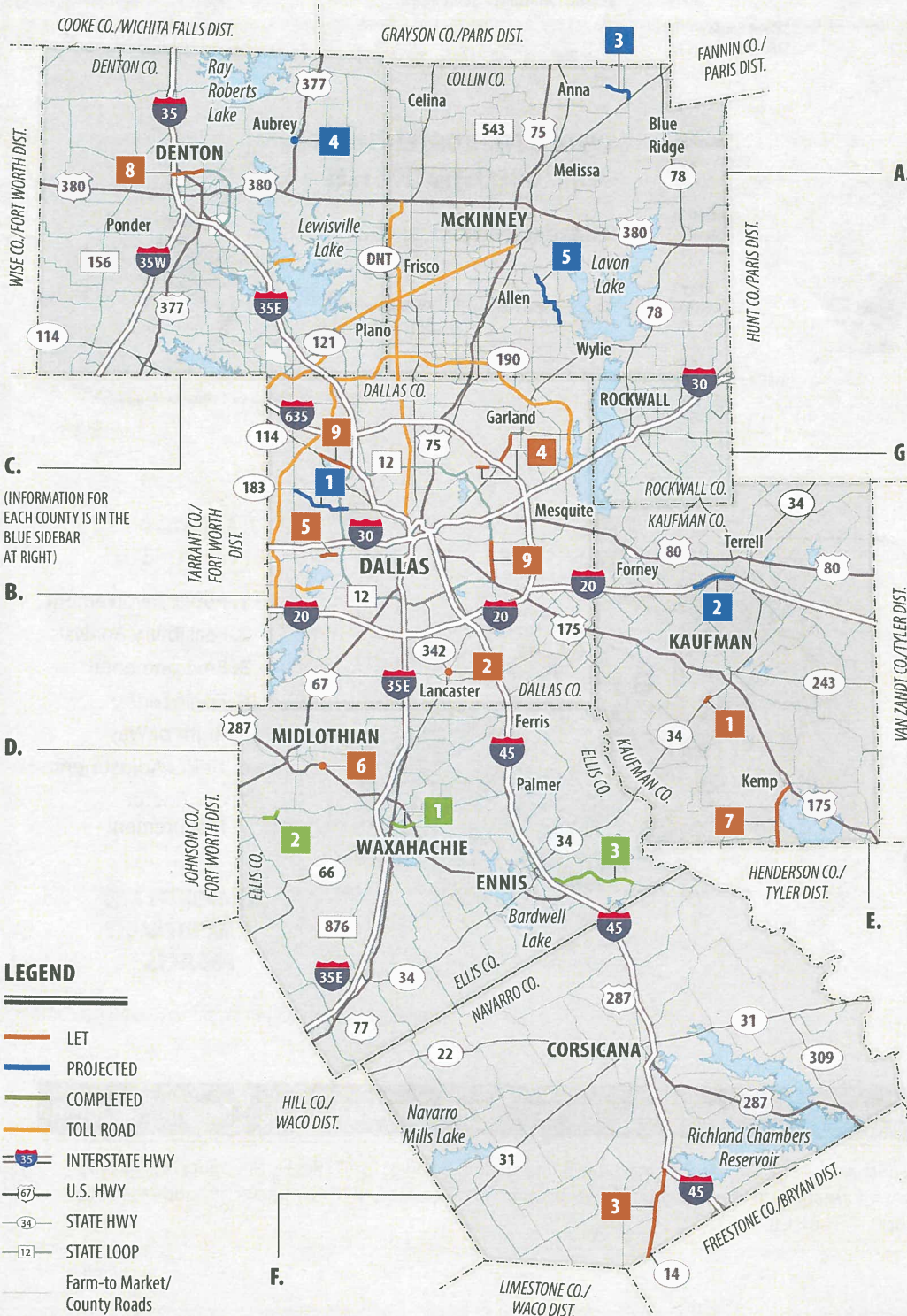
SOURCE: Texas Department of Transportation.

TxDOT graphic



# DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in April, are projected to let in May, or have recently been completed.

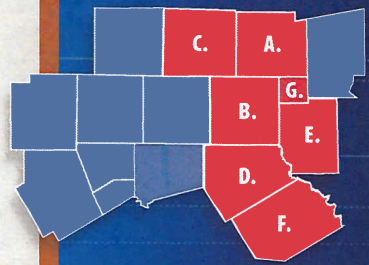


(INFORMATION FOR EACH COUNTY IS IN THE BLUE SIDEBAR AT RIGHT)

## LEGEND

- LET
- PROJECTED
- COMPLETED
- TOLL ROAD
- INTERSTATE HWY
- U.S. HWY
- STATE HWY
- STATE LOOP
- Farm-to Market/ County Roads

SOURCE: TxDOT research.  
\*POPULATION ESTIMATE: NCTCOG.



## 2019 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,085,742  
\*POPULATION ESTIMATE | 4,905,280  
LANE MILES | 10,753.693

**A. | COLLIN COUNTY**  
VEHICLE REGISTRATION: 799,926  
\*POPULATION ESTIMATE: 1,010,330  
LANE MILES: 1,462.514

**B. | DALLAS COUNTY**  
VEHICLE REGISTRATION: 2,155,995  
\*POPULATION ESTIMATE: 2,554,770  
LANE MILES: 3,377.212

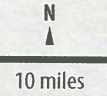
**C. | DENTON COUNTY**  
VEHICLE REGISTRATION: 680,143  
\*POPULATION ESTIMATE: 874,240  
LANE MILES: 1,633.926

**D. | ELLIS COUNTY**  
VEHICLE REGISTRATION: 181,071  
\*POPULATION ESTIMATE: 189,820  
LANE MILES: 1,526.862

**E. | KAUFMAN COUNTY**  
VEHICLE REGISTRATION: 124,760  
\*POPULATION ESTIMATE: 124,850  
LANE MILES: 1,215.130

**F. | NAVARRO COUNTY**  
VEHICLE REGISTRATION: 52,355  
\*POPULATION ESTIMATE: 50,250  
LANE MILES: 1,191.856

**G. | ROCKWALL COUNTY**  
VEHICLE REGISTRATION: 91,492  
\*POPULATION ESTIMATE: 101,020  
LANE MILES: 346.193





## DISTRIBUTION OF TOTAL STATE HIGHWAY FUND\* RECEIPTS

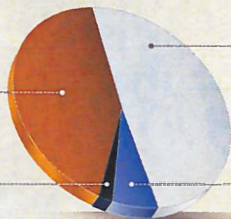
**TOTAL RECEIPTS:** \$9.936 billion

### Federal Reimbursements

\$4,169.5 million  
42¢

### Local Participation

\$216.4 million  
2¢



### State Fees, Taxes and Other

\$4,849.0 million  
49¢

Motor Fuel Tax .....\$2,630.1 million  
Vehicle License Fees .....\$1,437.4 million  
Proposition 1 .....\$439.5 million  
Lubricant Sale Tax .....\$44.9 million  
Other State Receipts .....\$297.1 million

### Sale of Bonds –

\$700.7 million - 7¢

**TOTAL DISBURSEMENTS\*:** \$10.499 billion

### Plan – \$1,593.5 million - 15¢

### Debt Service Transfers/Payments

\$377.7 million - 4¢

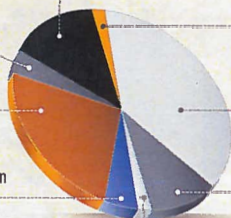
### Build – \$2,531.8 million

24¢

### Other Agency

Expenditures/Transfers – \$531.2 million  
5¢

Transfer to Other Agencies .....\$200.8 million  
Other Agency Expenditures .....\$330.4 million



### Manage

\$239.6 million  
2¢

### Maintain

\$3,930.2 million  
37¢

### Prop 1

\$1,130.2 million  
11¢

### Use

\$165.2 million - 2¢

\*Includes all expenditures to appropriated State Highway Fund.

## DISTRIBUTION OF TEXAS MOTOR FUEL TAXES

**GROSS TAX COLLECTED BY STATE COMPTROLLER:**

\$3.667 billion

### Public Schools – \$883.0 million

24¢

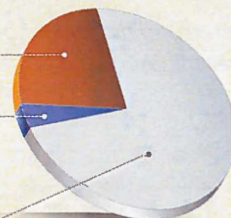
### Refunds, Collection

Expenses and Other – \$153.9 million

4¢

### State Highway Fund – \$2,630.1 million

72¢



## DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES

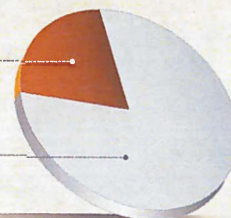
**GROSS COLLECTIONS:** \$1.850 billion

### State Highway Fund

\$1,437.4 million  
78¢

### Counties

\$412.9 million - 22¢



TxDOT graphic

## 1. FUNDING SOURCES



Motor Fuel Taxes



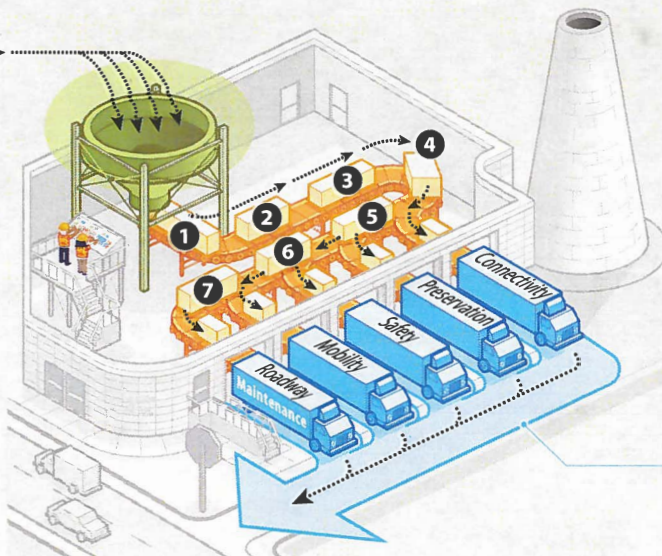
Vehicle Registration Fees



Prop 1/Prop 7



Federal Reimbursements



## 2. ADVANCED PLANNING

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

## 3. MOBILITY AND MAINTENANCE PROJECTS

TxDOT graphic by DEAN HOLLINGSWORTH | Information Specialist



## KUDOS!: Project-Related Comments for the Texas Department of Transportation

**PATRICK B. OF ROYSE CITY, TX:** "Just a note of thanks for posting project information on line. I live in Rockwall County on FM 2453. It is currently being reconstructed. I got information on line and also from your Kaufman office. I talked to Contractor about project. You all do great work! Thanks and keep it up!" — Patrick B.

SOURCE: Texas Department of Transportation.

TxDOT graphics

## DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF  
TRANSPORTATION  
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Mesquite, TX  
75150-6643

### FOR MORE INFORMATION:

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dalinfo@txdot.gov  
[www.txdot.gov](http://www.txdot.gov)



### REPORT A POTHOLE:

Visit [www.txdot.gov/contact-us/formhtml?form=Report\\_a\\_Pothole](http://www.txdot.gov/contact-us/formhtml?form=Report_a_Pothole) or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>