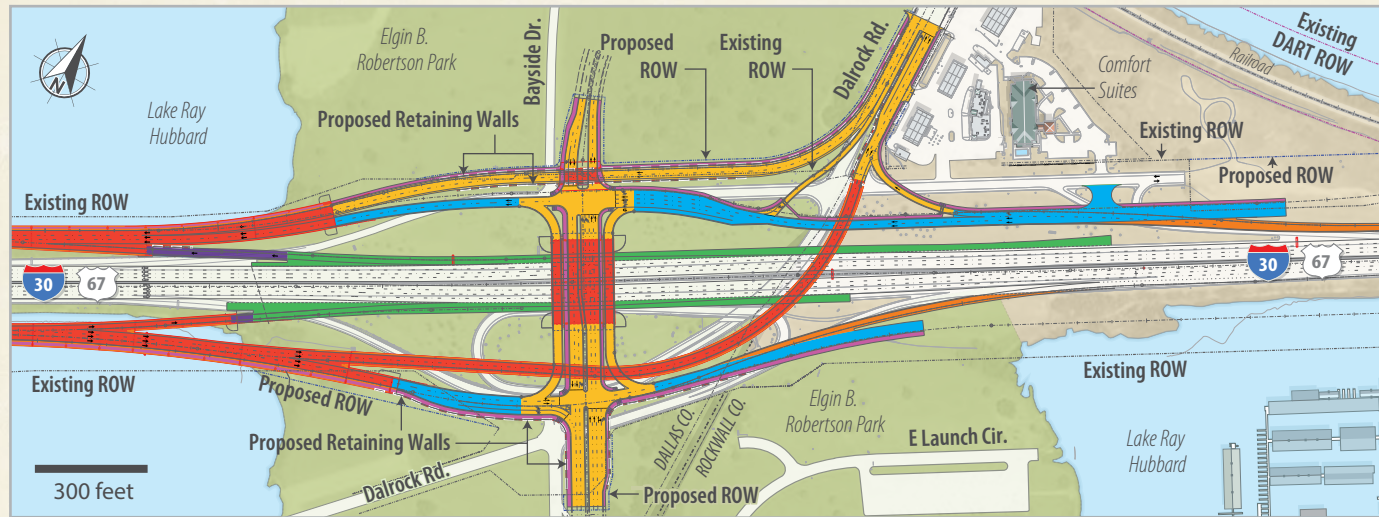


DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics *** COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO.

Interchange Reconstruction at I-30/Dalrock Rd.



Source: TxDOT research.

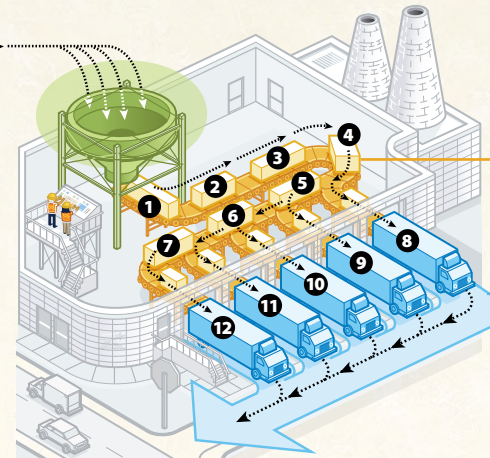
Detailed view of the interchange reconstruction phase of the project that will improve mobility at I-30 and Dalrock Road.

A VISIONARY LOOK AT THE BUSINESS OF BUILDING ROADWAYS

A factory-themed metaphorical take on the business of how TxDOT builds roadways:

I. FUNDING SOURCES

- Motor Fuel Taxes
- Vehicle Registration Fees
- Prop 1/Prop 7
- Federal Reimbursements



II. ADVANCED PLANNING

- 1. Public Involvement
- 2. Feasibility Analysis
- 3. Environmental
- 4. Engineering
- 5. Right of Way
- 6. Utility Adjustment
- 7. Contractor Procurement

III. MOBILITY AND MAINTENANCE PROJECTS

- 8. Connectivity
- 9. Preservation
- 10. Safety
- 11. Mobility
- 12. Roadway Maintenance

TxDOT graphics by DEAN HOLLINGSWORTH/Information Specialist

SOURCE: Texas Department of Transportation



KUDOS!: Project-Related Comments for the Texas Department of Transportation

"Thank you! I submitted a report for the ramp from southbound Spur 408 to eastbound I-20 back in June, 2021. The ramp was closed last Sunday night for repairs. I drove on it this evening and the worst of it has been fixed! I don't know if my report helped, but thank you very much!" – *Joel S. via Twitter*

SOURCE: Texas Department of Transportation.

TxDOT graphics

I-30 FRONTAGE ROADS PROJECT FROM BASS PRO DRIVE TO DALROCK ROAD KICKS OFF CONSTRUCTION

DALLAS COUNTY – Much-needed improvements are coming to I-30 from Bass Pro Drive to Dalrock Road in Dallas County.

TxDOT recently kicked off construction of a \$142 million improvement project that will construct two new frontage road bridges across Lake Ray Hubbard and add shoulders to the mainlanes. The project will also reconstruct the interchange at I-30 and Dalrock Road.

The project is needed to provide reliability in the corridor. The current configuration is inadequate to handle traffic congestion and population growth and results in bottlenecks and road closures when there is an incident on the lake bridge. Adding separate frontage road bridges and shoulders means traffic can continue to cross the lake if an incident has closed or limited mobility on the mainlanes. Dalrock Road currently carries over 25,000 vehicles per day and is a popular link from I-30 to SH 66 and growing areas of northern Rockwall County.

The frontage roads project is the first segment of a larger I-30 improvement project that will reconstruct and widen I-30 in the area. Future improvements include:

- **Segment 2** from Dalrock Road to SH 205 will add continuous frontage roads across Lake Ray Hubbard and widen I-30 from six to eight lanes. This project is expected to be let for construction in late 2022.



Source: TxDOT research.

Overview of the I-30 expansion project that will be constructed in three main phases.

- **Segment 3** from SH 205 to the Hunt County line will reconstruct and widen I-30 from four to six lanes and reconstruct continuous frontage roads. This project is expected to be let for construction in late 2022.

The project is funded in part by the Texas Clear Lanes congestion relief initiative. Texas Clear Lanes is a statewide

strategic plan to provide congestion relief through non-tolled roads and is focused on the five largest metro areas in Texas.

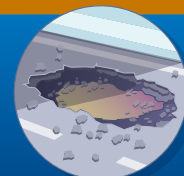
Sema Construction, Inc. is the contractor for the project. Work began in August of 2021 and is expected to be completed in mid-2024, weather permitting. ■

More on Back Page



TEXAS DEPARTMENT OF TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
75150-6643

FOR MORE INFORMATION:
214-320-4480
dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:
Visit <https://www.txdot.gov/inside-txdot/contact-us/contact-us/reportIssueSubPage/roadNeedsRepair.html> or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>

AUGUST 2021 LET PROJECTS

| CSJ NUMBER | HWY | LIMITS | TYPE OF WORK | COST EST. (M) | BID (M) | (%) | EST. TOTAL COST (M) ² | CONTRACTOR |
|--|-------------|--------|---|---------------------------------|----------|--------|----------------------------------|---------------------------------|
| 1 | 0092-14-099 | I-45 | 1 mile south of I-20 to Overton Rd. | \$1.76 | \$1.66 | -8.2% | \$2.39 | Emery Sapp & Son's Inc. |
| 2a-2b | 0135-10-050 | US 380 | US 377 to W of CR 26 (County line) | \$143.10 | \$135.87 | -5.05% | \$195.01 | Zachry Construction Corporation |
| 3a-3e | 0197-02-132 | VA | Various locations in Dallas and Denton Counties | \$2.09 | \$2.15 | 2.82% | \$2.52 | Gibson & Associates, Inc. |
| 4a-4e | 0918-47-247 | VA | Various locations in the City of Dallas | \$1.32 | \$1.37 | 4.39% | \$2.00 | Roadway Solutions, Inc. |
| EST. AUGUST 2021 TOTALS | | | | \$148.27 | \$141.06 | -4.87% | \$201.92 | |
| DISTRICT FY ACCUMULATIVE LETTINGS | | | | \$791.67 | \$717.64 | | | |
| DALLAS DISTRICT FY LETTING VOLUME CAP | | | | \$1,451.35 M¹ | | | | |

¹District FY 2021 Letting Volume Cap includes the IH 35 Phase II project for \$708,268,750.

²District Volume Cap subject to change pending final FIN Division Approval.

³Est. Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

SEPTEMBER 2021 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

| CSJ NUMBER | HWY | LIMITS | TYPE OF WORK | EST. COST (M) |
|------------------------|--------------|---------------|---|-------------------|
| 1 | 0196-03-274 | I-35E | I-635 to Denton County line | \$614.32 |
| 2 | 0196-03-282 | I-35E | I-635 to Denton County line | \$93.95 |
| 3 | 0009-02-065 | SH 78 | Leon Rd. to Stratford Dr. | \$0.84 |
| 4 | 0095-02-117 | US 80 | E of Presidential Row to E of N Galloway Ave. | \$1.00 |
| 5 | 0095-10-057 | US 80 | I-30 to E of Presidential Row | \$0.99 |
| 6 | 0092-02-125 | I-45 | At Dowdy Ferry Rd. | \$3.60 |
| 7 | 0918-00-330* | VA | Various locations in the Dallas District | \$2.50 |
| 8 | 0918-47-148 | Malloy Bridge | Malloy Bridge Rd. at Parsons Slough | \$1.46 |
| 9 | 1311-01-058 | FM 1171 | Long Prairie Rd. to N Garden Ridge Blvd. | \$0.34 |
| 10 | 1663-03-020 | FM 744 | FM 55 to FM 1126 West | \$7.05 |
| 11 | 1724-01-018 | FM 1126 | FM 744 West to FM 744 East | \$0.70 |
| ESTIMATED TOTAL | | | | \$726.75 M |

*Unmapped.

COMPLETED CONSTRUCTION PROJECTS (FROM AUGUST 1-31, 2021)

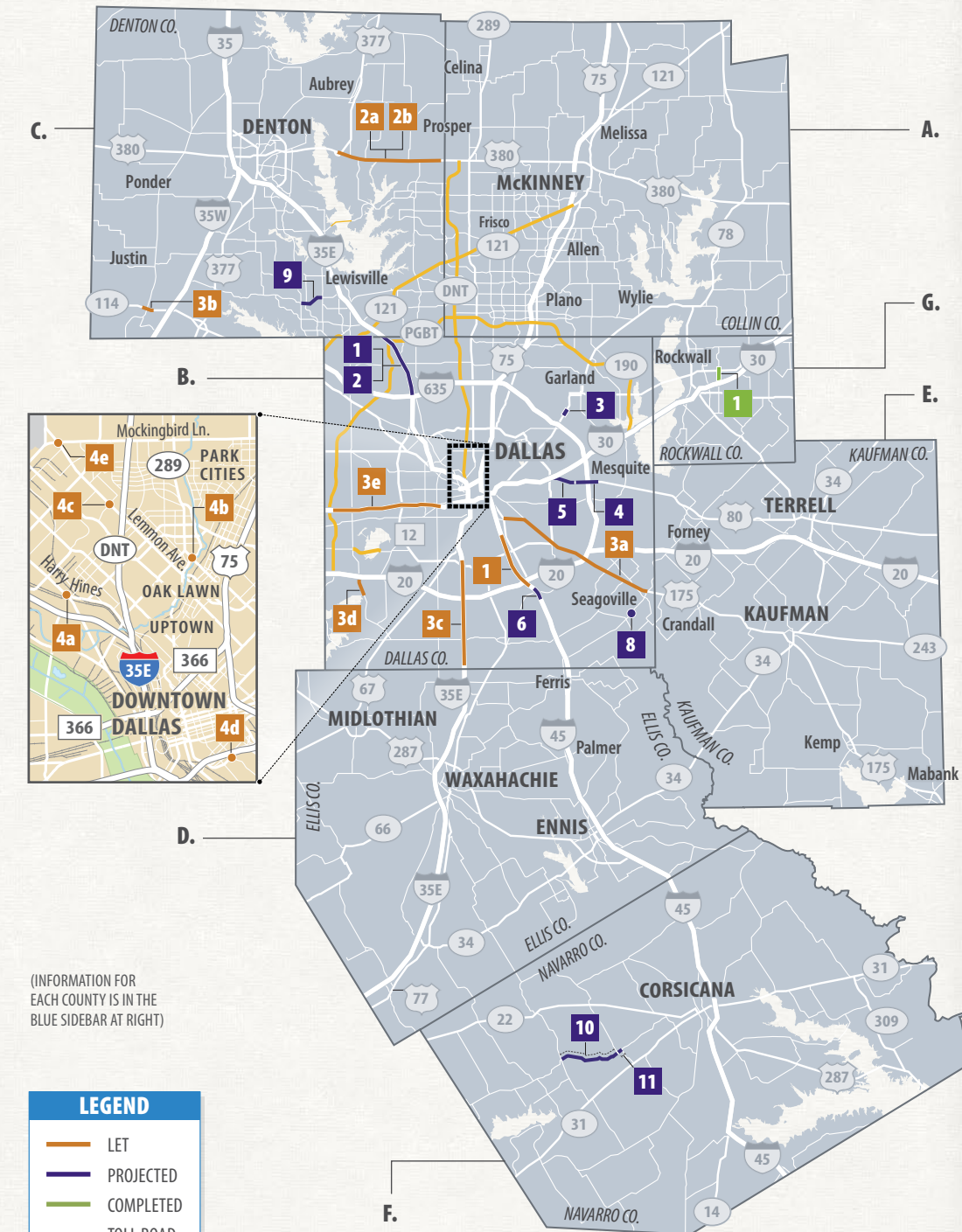
| CSJ NUMBER | HWY | LIMITS | TYPE OF WORK | EST. COST (M) | COMPLETED DATE |
|------------------------|-------------|---------|------------------------|-----------------|----------------|
| 1 | 1015-01-023 | FM 3549 | I-30 to north of SH 66 | \$9.25 | 08/23/21 |
| ESTIMATED TOTAL | | | | \$9.25 M | |

SOURCE: Texas Department of Transportation.

TxDOT graphics

DALLAS DISTRICT PROJECTS MAP

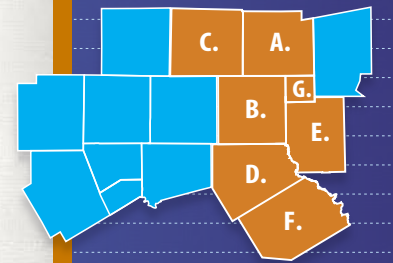
Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in August, are projected to let in September, or have recently been completed.



(INFORMATION FOR EACH COUNTY IS IN THE BLUE SIDEBAR AT RIGHT)

| LEGEND |
|---|
| ■ LET |
| ■ PROJECTED |
| ■ COMPLETED |
| ■ TOLL ROAD |

SOURCE: TxDOT research.
*POPULATION ESTIMATE: NCTCOG.



2021 DALLAS DISTRICT ESTIMATE TOTALS

VEHICLE REGISTRATION | 4,451,460
*POPULATION ESTIMATE | 5,046,435
LANE MILES | 10,945,063

A. | COLLIN COUNTY

VEHICLE REGISTRATION: 815,746
*POPULATION ESTIMATE: 1,033,046
LANE MILES: 1,554,718

B. | DALLAS COUNTY

VEHICLE REGISTRATION: 2,006,193
*POPULATION ESTIMATE: 2,647,576
LANE MILES: 3,374,238

C. | DENTON COUNTY

VEHICLE REGISTRATION: 694,485
*POPULATION ESTIMATE: 886,563
LANE MILES: 1,665,964

D. | ELLIS COUNTY

VEHICLE REGISTRATION: 665,303
*POPULATION ESTIMATE: 188,464
LANE MILES: 1,541,650

E. | KAUFMAN COUNTY

VEHICLE REGISTRATION: 128,716
*POPULATION ESTIMATE: 135,410
LANE MILES: 1,207,916

F. | NAVARRO COUNTY

VEHICLE REGISTRATION: 47,117
*POPULATION ESTIMATE: 52,013
LANE MILES: 1,252,710

G. | ROCKWALL COUNTY

VEHICLE REGISTRATION: 93,900
*POPULATION ESTIMATE: 103,363
LANE MILES: 347,867