



Volkswagen Environmental Mitigation Trust Overview

Nancy Luong

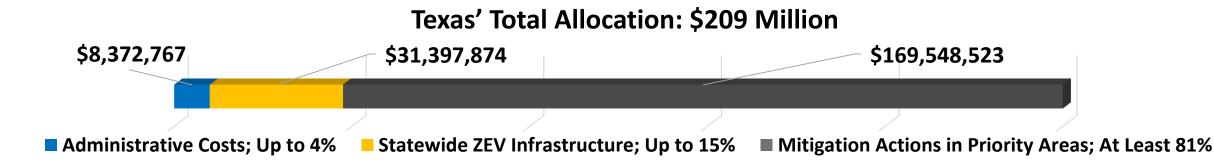
Air Quality Planner

Volkswagen Environmental Mitigation Trust - Texas

www.TexasVWFund.org

Texas Commission on Environmental Quality (TCEQ) Goals

- 1. Reduce Nitrogen Oxides (NO_x) Emissions
- 2. Reduce the Potential for Exposure of the Public to Pollutants
- 3. Prepare for Increased and Sustained Use of Zero Emission Vehicles (ZEV)
- 4. Complement Other Incentive Funding Programs



Funding Distribution and Methodology

33% 15% 33% 81%¹

	Component 1:	Component 2:	Component 3:	
Area	Pro-Rata Allocation (% of VW vehicles)	Base Funding for Nonattainment Areas	Strategic Allocation	Total
Dallas-Fort Worth Area ²	\$22,919,202	\$10,465,958	-	\$33,385,160
Houston-Galveston-Brazoria Area	\$21,360,321	\$10,465,958	-	\$31,826,279
San Antonio Area	\$8,619,558	\$10,465,958	\$42,500,000	_
Austin Area	\$11,547,602	-	\$4,750,000	\$16,297,602
El Paso County	\$2,064,031	1	\$14,750,000	\$16,814,031
Bell County	\$1,757,741	1	\$325,324	\$2,083,065
Beaumont-Port Arthur Area	\$806,869	-	\$6,750,000	\$7,556,869
	\$69,075,324	\$31,397,874	\$69,075,324	\$169,548,522

¹81% Represents the Amount for Mitigation Actions in Priority Areas

Source: Final Beneficiary Mitigation Plan for Texas, page 12, Table 2: https://www.tceq.texas.gov/assets/public/implementation/air/terp/VW/RG_537_VW_Mitigation_Plan.pdf

²Counties include Collin, Dallas, Denton, Ellis, Hood, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise

Eligible On-Road Projects and Incentive Levels \$33.4 Million to DFW Area

Class 4-7 Local Freight Trucks
Class 7-8 Refuse Haulers

School Buses

Class 8 Local Freight Trucks & Port Drayage Trucks
Transit/Shuttle Buses

Project Type	Ownership	New Fuel Type	Funding Levels Allowed by Trust ¹	Draft Funding Level Proposed by TCEQ ¹	Final Funding Level for Texas ¹
Every Project Type	Govt Owned	Any	100%	60%	80%
Replace	Non-Govt Owned	Electric Other	75% 25% ²	60% 25% ²	50% 25% ²
Repower	Non-Govt Owned	Electric Other	75% 40%	60% 40%	50% 40%

¹Maximum Reimbursement Allowed Per Activity; Cost of Necessary Infrastructure for Battery Electric or Fuel Cell Vehicles also Eligible at "Electric" Funding Level

²Exception is Drayage Trucks, which Qualify for 50%

Non-Road Projects Not Shown: Airport Ground Support Equipment, Forklifts or Port Cargo-Handing Equipment, and Ocean-Going Vessel Shorepower

TERP Texas Natural Gas Vehicle Grant Program

Application Deadline: May 31, 2019, on a First-Come, First-Served Basis

 Old Diesel or Gasoline Vehicle Gross Vehicle Weight Rating (GVWR) Greater Than 8,500; Replace or Repower with CNG or LNG

	Example 1: Replacing a Refuse Hauler Model Year 2004 with an Eligible Vehicle	Example 2: Replacing a Refuse Hauler Model Year 1988 with an Eligible Vehicle
26,001 – 33,000	Up to \$24,382	Up to \$107,192
33,001 – 60,000	Up to \$55,847	Up to \$296,801
Greater Than 60,000	Up to \$61,310	Up to \$309,066

TERP Rebate Grants Program

Opening Soon: First-Come, First-Served Basis

• Old Diesel Vehicle GVWR Greater Than 8,500

GVWR	Example 1: Replacing a Refuse Hauler Model Year 2004 with 2007 or Newer Vehicle		Example 2: Replacing a Refuse Hauler Model Year 1988 with 2007 or Newer Vehicle		
	5-Year Activity Life	7-Year Activity Life	5-Year Activity Life	7-Year Activity Life	
26,001 – 33,000	Up to \$7,151	Up to \$10,012	Up to \$34,232	Up to \$47,924	
33,001 – 60,000	Up to \$16,380	Up to \$22,932	Up to \$84,622	Up to \$118,470	
Greater Than 60,000	Up to \$17,982	Up to \$25,175	Up to \$93,525	Up to \$130,935	

Source: Rebate Grants Program, Maximum Rebate Grant Amount Tables: https://www.tceq.texas.gov/airquality/terp/rebate.html

How to Reach Out to Solid Waste Industry?





CREATE HANDOUT FOR DISTRIBUTION?

TRAVEL TO LANDFILL SITES TO SPEAK?

For More Information

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Go To <u>www.dfwcleancities.org</u>; Select "Resources" then "VW Settlement" or "Funding"